FOR THE BIENNIUM 69-71

REPORT

OF SUPERINTENDENT OF PUBLIC INSTRUCTION
WENDELL P. BUTLER • FRANKFORT, KENTUCKY

KENTUCKY DEPARTMENT OF EDUCATION 1971

REPORT OF SUPERINTENDENT OF PUBLIC INSTRUCTION

For the Biennium 69-71

Biennial school report

The Superintendent of Public Instruction shall biennially prepare the report of the State Board of Education to be submitted to the Governor and the General Assembly. The report shall set out the number attending the public schools, the amount of state funds apportioned and the source from which derived, the amount raised by county school and independent school district taxes or from other sources of revenue for school purposes, the amount expended for salaries of teachers, for the erection of school buildings, and for incidental and other expenses in the operation of the public schools under his supervision, together with such other facts, statistics and information as may be deemed of interest, including recommendations for the improvement of the schools.

Copies of biennial report, number to be printed, KRS 57.140(2).

(paid from state funds)

KENTUCKY DEPARTMENT OF EDUCATION

Frankfort, Kentucky

DECEMBER, 1971

BIENNIAL REPORT

on the

EDUCATIONAL PROGRESS OF KENTUCKY

by the

SUPERINTENDENT OF PUBLIC INSTRUCTION

of the

COMMONWEALTH OF KENTUCKY

FOR THE BIENNIUM
JULY 1, 1969–JUNE 30, 1971

To the Governor and
the General Assembly
Commonwealth of Kentucky

Pursuant to the provisions of Sections 57.140 and 156.250 of the Kentucky Revised Statutes, I am submitting the Biennial Report of the Superintendent of Public Instruction for the biennium ending June 30, 1971.

Part I of this report constitutes the Report of the Superintendent of Public Instruction and his staff in the various Divisions of the Bureaus in the Department of Education while Part II is made up of statistical information and data relating to personnel, finance, and school population for the State and the local school districts.

I especially invite your attention to the narrative sections of this report in which the major educational achievements of the biennium are summarized and to that portion of the report which discusses recommendations for legislative action for continued advancement of public education in this Commonwealth.

Respectfully submitted,

WENDELL P. BUTLER
Superintendent of Public Instruction



Superintendent of Public Instruction, Wendell P. Butler, reports to the Governor and Legislature on the progress of education in Kentucky Schools, 1969-71

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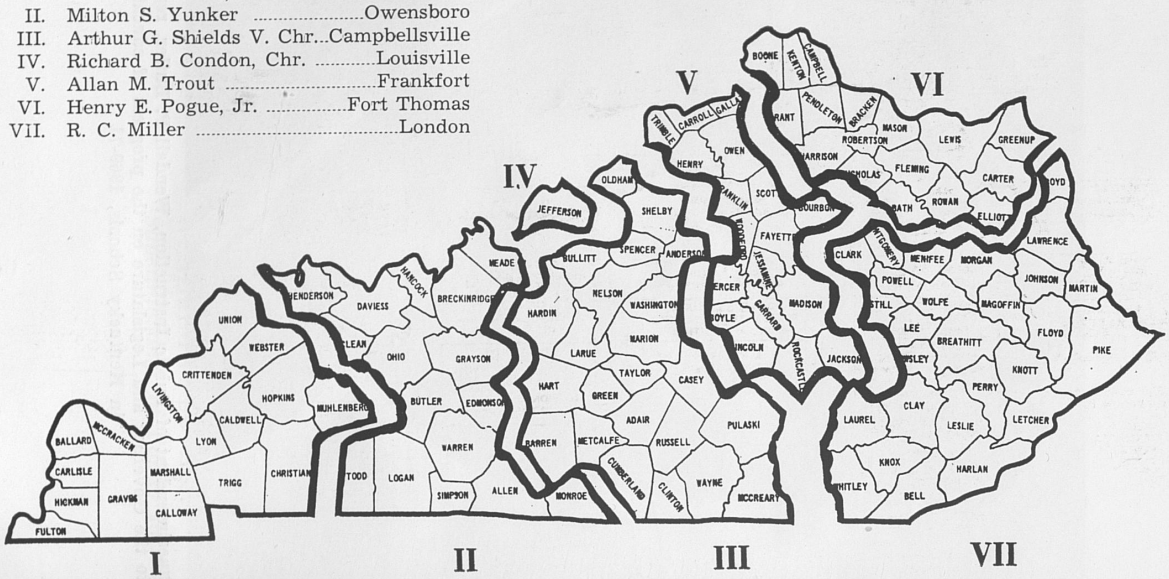

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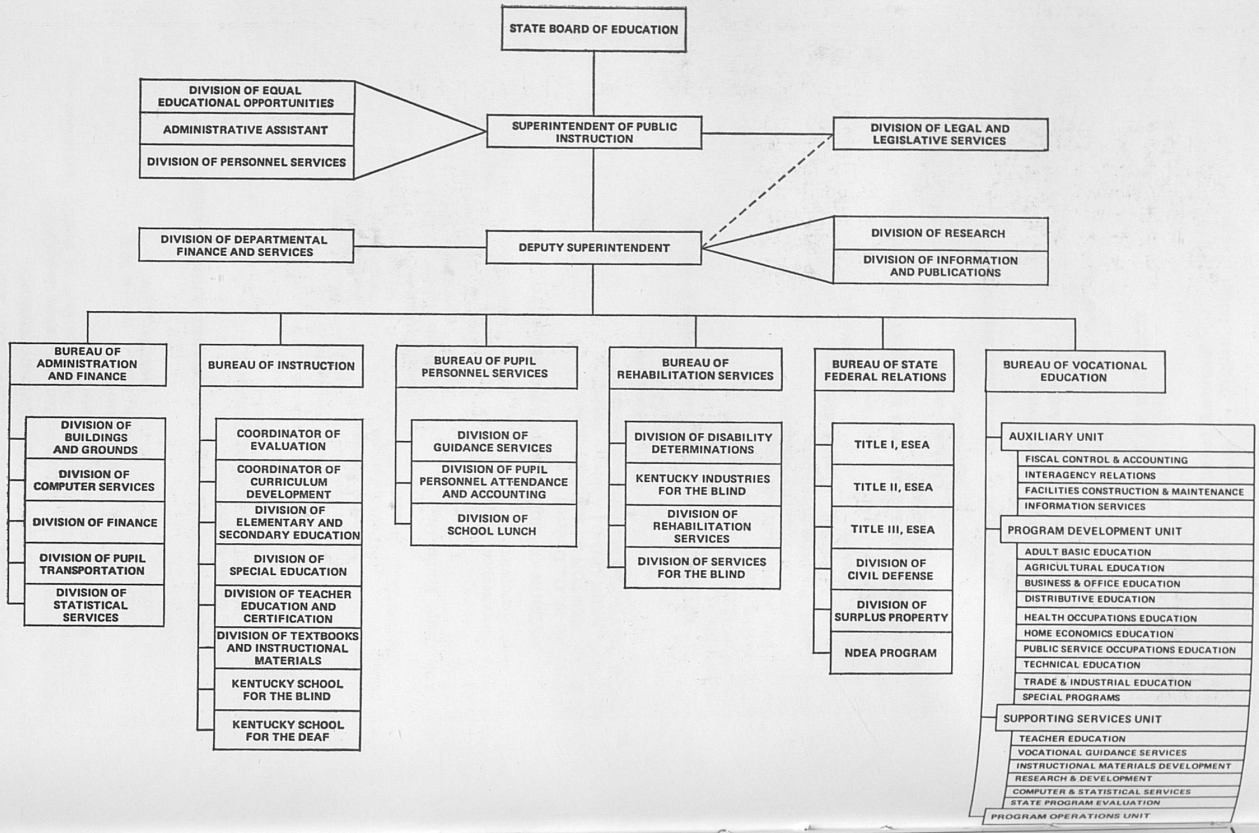
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Chapter 1

The Superintendent's Report on Educational Programs in Kentucky

Wendell P. Butler,
Superintendent of
Public Instruction

Divisions:

Equal Educational Opportunities

Legal and Legislative Services

Personnel Services

EDUCATIONAL PROGRESS IN KENTUCKY

In many ways, the major advances or set backs in Kentucky education in the past continue to be reflected in the sound foundations laid or road blocks encountered in the present. It is true that many shortcomings have been handed down during the 135 years the State School System has been in existence.

On the other hand, many strengths can be found in the form of constructive legislation and lessons learned through sacrifice, dedication and experience.

The Kentucky School Reports for the year ending June 30, 1894, contained the following statement by the Honorable Ed Porter Thompson, a native of Metcalfe County, then Superintendent of Public Instruction: "We cannot too jealously guard our scheme of public education, nor too earnestly insist that it be made thoroughly effective."

If these words were appropriate in the 1890's they are many times over as appropriate for the 1970's. In the last 25 years, we have seen an almost complete revolution in our way of life. Equally so, we have witnessed unprecedented change made possible by the voters of Kentucky and their elected representatives as expressed in constitutional change (1953) and legislative enactments, most notably the Minimum Foundation Program of 1956.

In reviewing the current biennium, I wish to preface this report with a few long-range goals adopted in my first two terms of office. They are as vital to the progress of education today as they were when the voters of Kentucky made them the law of the state. Then as now, it was reiterated time and again that when the public and the profession carry out their respective responsibilities, one to the other, educational advancement will be a continuing reality, and not an impossible dream. In my three terms of office, I have taken an active position on the major issues that constituted roadblocks inhibiting the development of a sound program of education.

I. In 1953, the people went to the polls and voted overwhelmingly to amend Section 186 of Kentucky's Constitution. This roadblock had resisted the development of reasonable progress of education for practically every school district in Kentucky.

I consider this change the most important highlight of my first term as the state's chief school officer.

The amendment of Section 186 enabled the Legislature to enact Kentucky's Foundation Program of Education—one of the most important pieces of school legislation ever passed by any Kentucky General Assembly.

II. In 1960, the Legislature responded to the wishes of the people and enacted a 3 cent sales tax into law.

This sales tax gave the Foundation Program the shot in the arm it needed for the rough days ahead. The enactment of the sales tax must be considered the most important highlight of my second term.

III. Again in 1968, the challenge to educational leadership was to get an appropriation for a total program of education as a result of the 2 cent increase in the sales tax. This must be considered as another highlight in the advancement of a total program of education.

In terms of rounding out the 60's, the best laid plans from 1968 on tended to meet with increasing public resistance. The State Board of Education, upon my recommendation, took steps to strengthen the leadership role of the Kentucky Department of Education.

Some of these important steps were:

1. Establishment of a comprehensive planning unit in the Department
2. Support of a positive innovative program in the Department and the schools
3. The strengthening of the Department's public relations program
4. Approval of a needs assessment study which is now under way
5. Adoption of a philosophy to make vocational education a part of the regular school program by making the curriculum vocationally-oriented, and
6. Approval of a regionalization study to establish common education service regions.

All of the above steps were designed to strengthen the leadership role of the Department. They all had implications for an accountability in education. As my third term is examined, I consider the above steps to strengthen the leadership role of the Department as the highlight of this four-year period. The appropriation to the Foundation Program as a result of the 2¢ increase in the sales tax by the 1968 Legislature must be considered as another highlight in the sense that the funds were appropriated for a total program of education.

Current Progress Report

In the concluding biennium of my third term in office, I felt it important to assess problems, identify needs, and provide needed perspective through long and short-range goals and initial programs for implementing early phases.

The Short View: 1969-71

As in the past, the in-depth documentation of each biennium of planning and operations, such as this report, is only one chapter in the continuing story of educational progress in Kentucky. At best, a two-year span of accomplishments can provide only a limited perspective. The bureaus and divisions with their separate narrative and statistical reports have accounted for the "short view" in good fashion.

In some instances, the biennial report can reflect only a "hold the line" effort. In most cases, however, the reports will reveal a steady improvement. These facts can be gleaned from the report.

The Long View

Long-range comprehensive planning and development is increasingly important for designing meaningful state and local educational programs

for Kentucky youth. Initial planning in the decade of the 60's has brought into sharp focus in the 1969-71 period, many of the major areas that are in need of continuing efforts to improve educational opportunity.

Selected areas for review are as follows:

1. Strengthening the framework of education
2. Public school finance program
3. Educational accountability
4. State supported kindergarten program
5. Organization for education
6. Right to read program
7. Career educational opportunities
8. Relevant curriculum for the 70's

I. Strengthening the Framework of Education

In keeping with the time-honored concept that the school belongs to the people, it is the responsibility of my office, as well as the profession, to present basic constitutional and legislative issues to the voters for their study and decision making. It is the right of the people to know the issues. Also, to have frequent opportunity to exercise their right of franchise on issues vital to the education of their children.

Educational leadership, along with many public groups, over the years have endorsed a proposed amendment to the State Constitution to allow the appointment of a Superintendent of Public Instruction by an elected State Board of Education. Strengthening the structure of education at the state level is an important way of strengthening the Department of Education. Equally so, it is an important way to strengthen the many programs and services that are planned and operated by the 190 local school districts through the state.

II. Public School Finance Program

Adequate financing of a total program of education for Kentucky's approximately 750,000 children and youth (ages 5-17) continues to be the state's number one school need. In 1953, by an overwhelming vote of the people, Section 186 of the State's 1891 Constitution was deleted and a Minimum Foundation Program adopted by the Kentucky General Assembly to take its place.

Currently, a long-range study is under way to determine major strengths and weaknesses of the Foundation Program after 15 years of experience from the date of full enactment to the present. The program was officially launched by the Kentucky Department of Education in October 1970. Participating directly in the study are 204 citizens and educators comprising 17 subcommittee areas of study.

At a Frankfort meeting on planning and evaluation, Dr. R. L. Johns, Director National Education Finance Project, rated Kentucky's Foundation Program in the top one-fourth of the 40 states using this same type allocation plan. "Needs for the future," Dr. Johns stated, "include money, control, and accountability."

III. Educational Accountability

The number one challenge for the management of education in the 70's is accountability. In addition to **fiscal** accountability which holds the spotlight, the eventual key to meeting a total needs concept is **program** accountability. If planned programs and services result in a quality product and are achieved by the most efficient **process,** there is little reason to believe that the taxpayers will be willing to settle for a truly inferior product.

The Department has under way a continuing 3-year voluntary needs assessment program for approximately 40 school districts per year. This number of school districts selected by stratified random sampling will, in turn, be involved in the sequential program until all school districts have had an opportunity to participate. Main efforts of the state program are the training of local district teams in developing and writing performance objectives, selecting appropriate measuring instruments, providing baseline data, and, in the third year of the program, pupil progress data relating the pupils' experience to school, regional, state and national data.

IV. State-Supported Kindergarten Program

Experience over the years by private nursery-kindergarten centers and ten or twelve local school districts using local funds have demonstrated that kindergarten programs are in great demand with or without state money. This commendable effort on the part of citizens and communities is made willingly in order to make good school programs better. Unfortunately, for poor areas unable to afford nursery and kindergarten, this type of program is denied to children that need it most.

In 1970-71, a total of 17,584 children were enrolled on a half-day basis in Kentucky schools—11,932 pupils in private schools, and 6,116 in accredited elementary schools. Any effort to cost out the total expenditures for a state program should take into account the substantial savings through reduced retention rates, drop-outs, the uneducated, as well as the quality of the total school experience. The real question is, How much longer can Kentucky afford not to have a state-supported kindergarten program?

V. Organization for Education at Local Level

The number of school districts and non-accredited small schools continue to decline at a steady rate.

In 1969, there were 195 local districts; in 1971, the number was reduced by 5 to 190. Of significance to a total concept of efficient and effective education, are the increasing number of county-unit school systems brought about by merger of districts and consolidation of schools. As a result, an equally important change is taking place in school organization. The days of the one-room rural school appear to be numbered. In 1969, there were 150 one-room schools; in 1971, the number was reduced to 81. Isolation also accounts for many of the remaining two and three-teacher schools. For total elementary schools of four-teachers or less, the 302 schools in 1969 was reduced to 238 in 1971—a reduction of 64 or 21.2 per cent.

Changes at the secondary level are even more significant. There were 81 complete high schools in 1969 with less than 200 enrollment; in 1971, the number was reduced to 56—a reduction of 25 or 30.9 per cent.

VI. Right to Read Program

Education's science and technology enabled man to reach the moon, yet a significant percentage of the adult population and many in the school-age bracket are reading well below national norms. An inevitable outcome of accumulated deficiencies by schools and learners is low educational attainment. In 1960, Kentucky and South Carolina were fiftieth among the states in level of educational attainment for persons 25 years of age or over—with 8.7 years of school completed. Educational leadership and the public look forward with great anticipation to seeing evidence of significant progress in closing this gap when U. S. Census data for 1970 are made available. To accelerate progress toward national norms at all grade levels and for adults, the Kentucky Department of Education has launched a 10-year Right to Read program patterned after the national program. All offices and divisions having direct or related responsibility for reading development are participating in the comprehensive effort.

The Bureau of Instruction is leading the way with 12 staff members involved. Currently, the Kentucky program includes 25 staff members representing 23 divisions in five bureaus now concentrating on a planning and development phase.

VII. Career Education for All Youth

A major goal of Kentucky secondary education is to teach a person how to work and support himself. If a person is to support himself, he must have a job and to get a job he must have a skill. Education must recognize the increasing importance of vocational-technical education.

When secondary education is effectively organized and appropriately supported, a basic foundation is laid for three roads leading to a career: 1) one road based largely in vocationally-oriented training leads to technical trades and occupational job opportunities—the world of work, 2) a second road based largely in general education programs leads to academic training for the professions, and 3) a common road with appropriate guidance through the comprehensive high school leads to appropriate foundations for further study and advancement in both fields of opportunity. In the modern school, all education is career-orientated.

Kentucky ranks high among the fifty states in providing a model plan for career education. The Kentucky plan when fully implemented, will provide for all youth 1) a comprehensive high school, 2) a vocational extension center, in many cases, on the same campus, and 3) a network of area vocational schools, and community colleges, geared to meet the career needs of all Kentucky youth. For thousands of Kentucky students, these opportunities may or may not be terminal. For others, technical institutes, senior colleges and universities open a way for higher levels of career development.

In the words of Sidney P. Marland, U. S. Commissioner of Education:

All Education is career education—or should be. I propose that a universal goal of American education, starting now, be this—that every young person completing his school program at grade 12 be ready to enter either higher education or useful and rewarding employment.

VIII. Curriculum for the 70's

The curriculum for the 70's must be characterized by a school program that will allow a student to find answers to three basic questions: Who am I? What am I doing? Where am I going? If our schools are to help students find answers to these three basic questions, the schools need to find answers to three similar basic questions: What is the school doing to help the student find answers to the three basic questions? How successful is the school program in helping students? How can the school adapt its programs to meet the changing needs of students? The answers to these questions are crucial for they point the students and the schools in the direction education takes in any year.

There are at least four major concerns facing students and schools in the 70's: drug abuse, ecology, consumer education and the world of work. It is necessary that students in our schools know about drug abuse and its inherent problems. The answer to "who am I" must not be "I am a drug addict." It is imperative that students in the 70's be concerned with and know about the ecological problems facing us all. The answer to the question "what am I doing" must not be "I am drowning in pollution." It is crucial that schools help students to find goals and objectives for themselves. The answer to the question "where am I going" must not be "I am going off in all directions."

The bedrock for curriculum for the 70's must be centered upon a higher social ethic and the eternal quest of man for something better. Drub abuse, ecology, consumer education, the world of work are all pressing problems facing our students and schools today. The Department of Education has recognized these problems by instituting programs in drug abuse. Today (1971) drug abuse education is taught in our schools as a part of the health and science programs. In addition to this instruction, our schools utilize resource persons twice each semester for assembly programs related to drug abuse.

The Department of Education has added a general supervisor to aid local school districts in establishing ecology courses as a part of the science curriculum. In the very near future every student in every Kentucky school will have an opportunity to learn more about his physical environment.

Emphasis is being placed upon consumer education in schools through such courses as economics, business courses, home economics, vocational training and government. While consumer education is being stressed, the world of work is not being ignored. General education as well as vocational education is vitally concerned with leading students to the understanding of the vast varieties of work opportunities in the 70's.

Curriculum for the 70's must begin to bear upon the issues facing students and schools using all the human and mechanical resources available. Team teaching combining physical sciences and the social

sciences, educational television, audio-visuals of every description, and resource people from every walk of life and avocations are but a few of the possible resources.

Curriculum for the 70's faces an awesome responsibility and an unlimited opportunity. The students are eager; the teachers are willing and able; and, the resources will be available if both students and schools show that they know what and who they are, what they are doing and where they are going.

IX. Expressing a Leadership Role

A Concluding Statement

Never before in Kentucky education has the climate for change been more favorable for experimentation leading to adoption of promising new practices. An important ingredient of this new climate of change is new-found sources of support for experimentation through the various Federal categorical aid programs. Of even greater value is the cooperative involvement of the profession and the public in the planning and decision-making process. As I have said many times:

> It is important to have teamwork . . . with each member of the team working in concert with his teammates. People will "roll up their sleeves" and work harder if they function as a team. But a team must have coordination to be effective.

Changes around us cannot help but affect education. If educational leadership is to meet future challenges, the only possible course for us who steer the ship is to recognize change and make appropriate adjustments.

Too often unchangeable rigidity sets the pace in education. The people involved, the curriculum taught, the policies practiced, the facilities used—all can take on an aspect of "but it's always been done this way."

New resources within the Department of Education and newly-acquired partnerships with local, regional, and national agencies and institutions can make the long-cherished goal—a program of quality education for all the children of the Commonwealth—a present reality.

Perhaps it would be well for us, in seeking to design up-to-date education to match a changing world, to adopt this philosophy: Change those things which need to be changed, keep those things which still meet education's needs, and pray for enough wisdom to know the difference.

DIVISION OF EQUAL EDUCATIONAL OPPORTUNITIES

The Division of Equal Educational Opportunities, an outgrowth of the Division of Civil Rights, with added responsibilities and expanded services, is directly responsible to the Superintendent of Public Instruction for its operation. The Division is staffed with a director, assistant director, materials director, technical assistant, a full-time secretary and a part-time secretary.

The entire cost of operating the Division is borne by funds received from the Federal Government and the Division is charged with the responsibility to promote, develop, implement and administer a Technical Assistance Program under Title IV, Section 403 of Public Law 88-352.

Objectives

The Technical Assistance Program includes the following basic activities constituting more or less a common core of programs and services which are in addition to, not supplant, the regular administrative functions the Kentucky Department of Education assumes in regard to compliance with the Civil Rights Act of 1964.

To assure a high level performance of the Agency and to guarantee satisfactory accomplishments in carrying out the responsibilities of the State Department of Education and the purpose and intent of the Civil Rights Act of 1964, the following objectives were designed as guidelines for the implementation of the program.

1. Provide state level leadership and technical assistance to local school districts in developing long-range, comprehensive plans for unresolved and resultant problems growing out of school desegregation and action guidelines for achieving a total program of equal educational opportunities in the public schools of the Commonwealth.
2. Assist in initiating and developing pre-service and in-service teacher training (from practice teaching to graduate programs), with emphasis on a realistic setting wherein teachers and administrators may gain needed experience in working with minority groups and the disadvantaged.
3. Gather statistical data and identify relevant facts through meetings with superintendents, boards of education, teachers, civic leaders, and community groups.
4. Consult with local school officials on the educational implications of desegregation and/or integrating the desegregated schools.
5. Expand and improve the Resources and Materials Center in the Agency. Gather, evaluate, classify, assimilate and disseminate resources and materials related to school desegregation practices and/or integration in local school districts.
6. Recommend curricular and organizational changes within local school systems which will lead to greater human relations input and output.
7. Stimulate local school districts to submit proposal grants for Educational Specialist Programs, human relations institutes, and assist in their development and implementation.
8. Work with college and university resources in planning, developing and coordinating programs to approach the problems encountered in providing equal educational opportunities in the public schools.
9. Encourage other state education department units and/or officials to assist in solving problems resulting from school desegregation through state level policies on transportation, textbook adoption, and curriculum development.
10. Advise school officials on the development of community support for achieving full educational opportunity.

11. Work with other state education department units to make sure that the Statement of Compliance with Title VI of the Civil Rights Act of 1964 is implemented in policy and practice.
12. Coordinate efforts of other Federal-State program that affect local school districts and assist them to apply their funds to assure advancement of total integration and equal educational opportunities.
13. To provide a recruitment program that will alleviate the problem caused by the shortage of qualified black teachers.
14. To encourage the participation in programs that will increase the knowledge of and appreciation for the cultures of minority groups.
15. Assist in the training and promote the use of teacher aides, with emphasis on black teacher aides where black certified teachers are not available.
16. To encourage local school officials to abide by fair employment practices.

Accomplishments

During the biennium, technical assistance was provided upon request by the Division in the following categories: development of desegregation plans, development of compliance plans, solving problems related to student unrest, problems involving dress codes, teacher workshops, inservice programs, civil rights forms, teacher recruitment, problems resulting from discrimination in employment of non-certified personnel, developing advisory specialist proposals, and regulations regarding Negro history and culture.

The following listing shows the number and sources of requests.

Requests directly from school districts	234
HEW's Office for Civil Rights (Title VI)	36
State Education Department	56
Universities and Colleges	19
Title IV Regional Office	22
Human Relations Commission	9
Other State Agencies	1
Total	377

The Division of Equal Educational Opportunities conducted a series of five conferences for school administrators over the state. The conferences dealt with two very timely subjects. The Legal Implications and Professional Responsibilities Involved in Administering Today's Schools and Meeting the Instructional Needs for Desegregated Schools.

The two-phase conference was designed to provide guidance and assistance to school administrators in resolving today's crucial school problems resulting from school desegregation.

The consultants were of the highest legal caliber. They were: Honorable John B. Breckinridge, Attorney General; Howard Trent, Deputy Attorney General; Ray Corns, Legal Counselor for the State Department of Education. The consultant for the second phase of the conference was Mr. Don Bale, Assistant Superintendent for Instruction.

The table on the following page gives a breakdown of the attendance at each conference.

TABLE 1
KENTUCKY SCHOOL ADMINISTRATORS CONFERENCES

Name & Location of School District	No. of Training Programs	No. of School Districts Served	Total No. of Partici-pants	Types of Participants						
				Board Members	Supts.	Other Central Off. Pers.	Prin-cipals	Counselors	Teachers	Other
Louisville Area School Admin. Conference, Louisville, Ky.	1	8	69		7	12	26 Asst. Prin. 9	5		Date: 5/27/70 Officials: HEW—3 State—7
School Adm. Conference Hopkinsville, Ky.	1	30	47	2	11	3	20	4	1	Date: 6/2/70 Officials: State—6; Attorney—1
School Adm. Conference Winchester, Ky.	1	45	35		11 Asst. 3	5	7	2	2	Date: 6/24/70 Officials: State—6 Attorney—1 HEW—1
School Adm. Conference Somerset, Ky.	1	29	17		5 Asst. 1	3	3		3	Date: 6/30/70 Officials: State—5
School Admin. Conference Elizabethtown, Ky.	1	14	51	3	9	6	21	2	3	
Totals	5	126	219	5	47	29	86	13	9	30

The Division staff and two representatives from the Regional Office assisted the seven districts declared eligible for participation in the Emergency School Assistance Program in finalizing their project proposals for approval by Title IV, Regional Office in Atlanta, Georgia. The districts eligible for participation were: Fayette County, Clark County, Fulton County, Jefferson County, Christian County, Hopkinsville Independent and Paducah Independent.

Four of the proposals were funded and operated programs. Christian County did not apply; Fayette County withdrew her application and Hopkinsville Independent was not approved on the basis of a problem to be cleared with Title VI.

The State Agency assisted each of these districts in developing organizing and implementing their programs. In addition, the staff of the State Agency made regular visits to the participating local districts to monitor their programs.

With HEW insisting that nine Kentucky school districts present plans for further desegregation, a staff member or members on request from the local districts or Regional Title VI Office, attended the review meetings to become acquainted with suggested changes and to assist in bringing about compliance in the most desirable manner.

Projections

Kentucky school districts, with few exceptions, have met the challenge of desegregation. Attention should, however, be focused on providing experiences that will bring about integration. Programs should be provided with emphasis on the following:

1. Improved human relations.
2. Curricula changes that will be conducive to bi-racial groups.
3. Understanding and appreciation of the cultures of all groups.
4. Innovative programs that will provide meaningful experiences and meet the needs of all students.
5. Improvement of individual worth and dignity.
6. Involvement of the total community, parents, teachers, students and concerned citizens in formulation of school policies.
7. Encourage and assist the local districts in recruiting and employing members of minority groups to bring about improved racial balance.
8. Assure worthy representation of all students in the total school program.

DIVISION OF PERSONNEL SERVICES

Statement of Purpose

The Division of Personnel in the Department of Education was established in 1964 as a direct function of the Office of the Superintendent of Public Instruction.

The Kentucky Department of Education is making significant progress in gaining the cooperation and sympathy of all its management personnel. The result will provide a freedom to pursue those systems

and procedures that are consistent with the educational objectives of the Commonwealth, while exercising care to remain compatible with all existing Merit System regulations.

Accomplishments:

1. Personnel records are now being carried o nevery person employed by the department and are used frequently as a source for data to strengthen an employee's request for advancement.
2. A position description is maintained on every position proposed or established by the department. These are under constant study and revision as the need dictates.
3. The Division of Personnel has astablished and maintaines a computer feed system with the objective of providing printout data in a variety of formats to aid in the general administration of the department.
4. A system of personnel accounting is maintained by the division and is made available as requested by appropriate authority.
5. Microfilm storage and retrieval system of inactive files has been implemented.
6. Wage and salary research studies are now being conducted with regularity in order to provide the Department of Personnel and the Department of Finance with relevant data when pay adjustments are under consideration.
7. Establishment of cooperative recruiting techniques with other agencies both in and out of state government.
8. Implementation of validity check systems for current files.
9. Implementation of Employee Performance Evaluation System.

Recommendations:

1. The budget and staff of the personnel division for the Department of Education is the lowest in state government compared to the size of the department and the services rendered. This is a desirable situation so long as the load carried by the division can be relieved when necessary by staff expansion which is not now being done. We strongly recommend that relief be made available to correct this situation at the earliest time possible.
2. Competitive salary structures continue to loom as a very vital factor in our efforts to attract and retain competent personnel.
3. Rapport with professional organizations concerned with professional personnel management systems needs to be continued and expanded whenever possible.

Chapter 2

Non-Bureau Divisions

Samuel M. Alexander,
Deputy Superintendent of
Public Instruction

Divisions:

- **Departmental Finance and Services**
- **Educational Research Services**
- **Information—Publications**
- **Legal and Legislative Services**

DIVISION OF DEPARTMENTAL FINANCE AND SERVICES

The functions of the Division of Departmental Finance and Services are as follows:

1. Coordinate all fiscal affairs and procedures for the department.
2. Assemble and compile data for the Biennial Budget of the State Department of Education. Compile annual departmental budgets, prepare budget amendments, distribute budgetary information and analyze and investigate variations between actual and forecasted results on operations.
3. Administer federal Letters-of-Credit and receive all funds. Do necessary pre-auditing and coding for the accomplishment of a complete and accurate accounting record produced by use of electronic data processing equipment.
4. Prepare all purchase requisitions or purchase orders for all equipment, supplies, rental contracts, etc. for the various divisions.
5. Provide information for the writing of a semi-monthly payroll for all employees. Keep payroll records. Make necessary reports pertaining to vacation, sick leave, tax deductions, employee's insurance, retirement and bond deductions. Administer group insurance programs for employees.
6. Prepare necessary annual financial reports for reporting to State Board of Education and various agencies of the federal government.
7. Assist state and federal auditors in their job of auditing the records of the Department of Education.
8. Provide services for the department such as: mail handling, messenger services, receiving and shipping supplies and equipment, issuance of supplies, duplicating, copying, addressing, machine repairs, telephone installations, etc.

DIVISION OF EDUCATIONAL RESEARCH

Established in 1960, the research unit in the Department of Education has general responsibility for educational research, related development, and special assignments under the direction of the Superintendent's Office.

Purpose

The general purpose of the division is to perform stated and delegated tasks inherent in Department's carrying-out of education's role and responsibilities: 1) for research as a foundation for sequential steps in program development, dissemination, demonstration, and evaluation in cooperation with bureaus and divisions; and 2) to develop plans and strategies and to provide initial coordination and direction for new department programs and services authorized by State Board of Education and/or as directed by Superintendents' Office.

Major functions are

1. Conduct studies and surveys preliminary to introduction of experimental and innovative programs, or when substantive operational

changes are planned, and at request of Office of Superintendent or Executive Cabinet.

2. To work with bureaus and divisions in the development of output-oriented models of research and development pertaining to educational improvement at state and local levels; particularly, high priority needs related to Federal and State program requirements; such as educational needs assessment, comprehensive planning and evaluation, and education management and information systems.

3. To provide research and development liaison with state and federal programs and project representatives on a continuing basis or as directed by Superintendent's Office.

Research and development activities

Division activities and accomplishments for the Biennium are described under two broad areas:

1. **Studies and reports**

Research bulletins and briefs were prepared, or planning and supervising of state and regional studies was provided, as follows:

a) Current regionalization patterns for providing administrative and supervisory services for Kentucky school districts. Right to Read program, analysis of Holding Power and Graduates, Kentucky High Schools, Number 12 and 13, 1970, 1971; Status and Trends Series, School Library Services, 1965-70, Number 6; Early Childhood Education, and Educational research briefs.

b) Cooperative development and supervision of state studies with other agencies and institutions: Kentucky Educational Needs Assessment —Phase I (University of Kentucky), Learners' Needs Assessment—Phase II (EPIC Diversified Systems Corporation), Kentucky Regionalization Study (Battelle Memorial Institute), and ETV (Spindletop Research).

c) Developed plans and supervised regional studies program supported by Title V ESEA, Section 505 "flow through" funds. All projects have been of two or three years duration. Fourteen studies dealing with local school district needs and problems in a regional setting have been reported on. Region IV-A (northern Kentucky) has requested an extension of one year to complete one phase of its development. Areas of interest and types of concerns are indicated by the following broad descriptors: elective quarter plan, model plans and specifications for school facilities, comprehensive planning, analysis of public revenues, regional cooperative environmental education center, and models for organization and administration of county high schools, and for high schools in independent school districts.

2. **Research-related development**

During the Biennium, federal funds were made available thru Title IV, Section 402 for strengthening and development of department-wide comprehensive planning and evaluation programs. Along with research-related Title V, ESEA and state funds for planning, the Research Office was given responsibility for the development and implementation of initial plans for two new division-level staff units. As authorized by the State Board of Education, the two staff units—planning and evaluation—were activated in July, 1971. Full implementation is projected

for FY 1972. Major needs and studies currently receiving attention by the research office and the new units are: 1) the three-year **Educational Needs Assessment Program** providing training and development for State department and forty or more local school district teams per year, a ten-year **Right to Read Project** receiving partial support through a regional Interstate Project, and a three-year cooperative study of **Kentucky's Foundation Program for Financing Public Education,** now in its first phase of development.

DIVISION OF INFORMATION AND PUBLICATIONS

The purpose of the Division of Information and Publications is to develop educational informational services which will inform the citizenry and local, state, and national agencies as to the activities and programs of the State Department of Education as related to Kentucky schools. The division seeks to use every possible means of communication to help people to understand what the schools are doing, how the money is being spent, how the staff of the Department of Education functions, and what needs to be done to strengthen our school programs.

The division acts as a coordinating agency in the production of the publications of the department. These publications include a newssheet, "Weekly News," and a monthly educational newsletter, "School News". Other publications are the educational bulletins of the bureaus of the department. Graphic art services plus writing and editorial services are provided for these publications.

A professional reference library has been organized for research and dissemination of educational information for the professional staff of the department, for educators, and for the general public.

In addition to housing and disseminating the ERIC (Educational Resources Information Center) documents of the United States Office of Education, the division is the state disseminating agency for PREP (Putting Educational Re search Into Action) reports.

A weekly television program and a weekly radio tape program are produced by the division and broadcast over several television stations and 50 radio stations. Copies of the television film clips and radio tapes may be borrowed free of charge from the division library.

Another phase of the division's communication program is to coordinate visits by international educators to the local schools. The information staff also cooperates with international centers and local school districts in promoting the study of the United Nations. Some examples of this cooperation are the annual programs sponsoring the High School United Nations Essay Contest and the state celebration of the founding of the United Nations with a parade and ceremony on the capitol grounds. The division also cooperates with the University of Louisville International Center and civic clubs in promoting a program for Kentucky students to study some phase of the United States foreign policy by sponsoring "Kentuckians Look At Day".

During the biennium a state-wide public school communications advisory committee has worked with the department staff in developing guidelines for public school communications programs at both the local and state level.

Chapter 3

The Bureau of Administration and Finance

James P. Melton,
Assistant Superintendent

Divisions:

- **Buildings and Grounds**
- **Computer Services**
- **Finance**
- **Pupil Transportation**
- **Statistical Services**

ADMINISTRATION AND FINANCE

The Bureau of Administration and Finance is responsible to the Superintendent of Public Instruction and the State Board of Education for those functions involving the Department of Education in matters of local district general administration and finance. These functions involve the areas of finance, buildings and grounds, transportation, collection, storage and dissemination of information pertinent to the decision making process in local school administration.

Among the specific responsibilities of the bureau are administration of state aid distribution under the Minimum Foundation Program, consultative assistance to local districts in financial accounting and administration, cooperative planning and construction of school buildings, administrative and facilities surveys, and assistance in providing effective transportation of pupils. The bureau also provides a support role for Departmental programs, as well as local districts, through the operation of a Computer Center.

The bureau is organized into five divisions to carry out the responsibilities of assisting the local districts in effective administration of local schools. These five divisions are:

Buildings and Grounds
Computer Services
Finance
Pupil Transportation
Statistical Services

DIVISION OF BUILDINGS AND GROUNDS

Administration

Administered the Division program and revised State Board of Education Regulations pertaining to school facilities.

Processed 664 applications for educational and financial program approval.

Educational Facilities Planning Services

The Division participated in 91 facilities surveys and 3 administrative surveys.

Assisted local school officials in planning educational specifications for 42 new elementary schools, 11 new middle schools, 10 new high schools and approximately 150 other buildings related to school activities.

School Building Planning and Construction Services

Reviewed preliminary plans and coordinated them with the educational specifications for **664** separate school projects.

Reviewed and approved completed plans and specifications for **664** separate school projects in 171 local school districts at a capital outlay cost of **$136,118,784.88.**

More than 222 new school buildings and new additions were inspected and approved. Eighty-four (84) new sites were inspected and approved.

Staff members taught 15 sessions at three State Universities in School Plant Planning, Construction, and Maintenance and Operation for graduate students and school administrators in Kentucky.

School Building Maintenance and Operation Services

Division staff members conducted 30 Custodial Workshops involving approximately 375 principals, custodians and maintenance personnel from 45 local school districts.

Eighty-seven (87) Maintenance Surveys have been conducted in local school districts. Many districts have been assisted in planning supervisory and administrative functions relating to school plant maintenance.

The division has continued, by means of on-site conferences, radio and television programs, phone calls, and general correspondence, to inform local school personnel and the general public of the importance for an improved program in plant maintenance and operation.

Assisted the State Departments of Health and Public Safety in upgrading the health and safety of Kentucky Public Schools.

School Property Accounting and Insurance

Assisted local school districts with insurance contracts and claims. Lack of funds has obviated activity in school property accounting.

DIVISION OF COMPUTER SERVICES

Accomplishments & Activities

Data Bank Development—Considerable effort was directed toward refining the professional staff segment of the data bank to enhance timeliness, accuracy and utility of output information. Additional capability of generating required information was also developed within the system.

School Lunch—Extensive modification was required to keep pace with changing federal requirements in the area of School Food Service. Changes made reflected increased efficiency as well as meeting USDA requirements.

Pupil Transportation—New systems development was completed to store, summarize and report School Bus Accident Data. Systems were designed to calculate depreciation of school buses through automation utilizing existing School Bus Inventory Data.

Bond Retirement Program—A program was developed for the Division of Finance to simulate bond principal and interest payment schedules as a method of testing alternatives available to local districts.

Vocational Education Student Information System—A pilot program has been completed collecting pertinent data on individual students enrolled in vocational education classes. This system is designed to meet basic statistical reports at the state and federal level as well as formulating a data base for evaluation projects.

Reports to USOE—During the last two years, a sizeable number of required federal reports have been generated from existing computer files and submitted to Washington on magnetic tape.

Rehabilitation Services—Major modification, refinements and sophistication of the Rehabilitation System have produced an effective system of maintaining complete and interrelated financial and client information meeting the needs of the Counselors, Central Office of Rehabilitation Services and the Federal Government.

In addition to the above mentioned newly developed applications and those that required major modifications, most systems that are operational require a considerable maintenance effort to ensure that each application continues to meet the needs of the user. Examples of these systems are:

1. Departmental Finance and Personnel Systems
2. Payroll Analysis System
3. Statewide Test Scoring and Analysis Program
4. Teacher Certification System
5. Vocational Education Project Information System
6. Annual Statistical Bulletin Series
7. NDEA Title III Project Information System
8. Annual Statistical and Census Systems
9. Local District Annual Financial Report
10. School Bus Inventory

DIVISION OF FINANCE

Activities and Accomplishments

1. Has prepared annually two calculations for the distribution of state funds through the Foundation Program.
2. Made projections of cost for the Legislature and other agencies interested in financing education.
3. Worked on systems of financing education for pupils assigned to institutional care.
4. Analyzed budgets and salary schedules for all local school districts.
5. Did an audit analysis on each school district.
6. Worked with State Committee on school district audit guidelines and audit procedures.
7. Provided each local board of education with maximum legal tax rates and possible yields for budget purposes.
8. Published bulletins, studies and much financial data relating to budgets, annual financial reports, salaries, tax rates and assessments.
9. Supervised all school building revenue bond sales.
10. Participated in workshops for the purpose of informing new school officials of services available through the State Department of Education.
11. Conducted program of education through group meetings, television, radio, newspapers and films to acquaint citizens with the system of financing public education through Kentucky's Foundation Program.

DIVISION OF PUPIL TRANSPORTATION

During the 1969-70 and 1970-71 school years, the areas in which the Division of Pupil Transportation made significant progress in improving its services to Kentucky's school districts were:

1. **Calculation of Pupil Transportation Basis for Allotments Cost for the Minimum Foundation.**
   a. The amount of state aid that the districts receive for replacing their school buses over an 8-year period is calculated on the actual delivered cost of the bus instead of a flat sum received prior to this biennium.
   b. The format of the document in which the pupil transportation cost calculation is presented has been simplified and makes the steps in the calculation more easy to understand.

2. **School Bus Purchases**
   a. Under the state Bid-Price Contract Plan coordinated by this division, most of Kentucky's school districts are now purchasing enough new buses to completely replace their school buses every eight years. Bid prices have continued to be among the lowest in the nation for buses with comparable specifications.
   b. During the 1971 school bus buying season, 557 new school buses were purchased at a cost of $3,758,000.

3. **School Bus Specifications**
   a. The padded or impact absorbing seats now required for Kentucky's school buses provide a maximum of safety for the pupils and have become widely imitated throughout the nation.
   b. The inclusion of the Automatic Transmission in Kentucky's 1971 Minimum Specifications for school buses provides for buses in which the driver can give full attention to traffic problems instead of gear shift operation.

4. **School Bus Driver Training**
   During the biennium, more than 3,000 of Kentucky's school bus drivers attended the school bus driver training schools sponsored by this division. Some 1,800 drivers attended the 1971 summer training schools held at 16 strategic locations throughout the state.

5. **Educational Facilities Surveys**
   For both years of this biennium, a field supervisor from the Division of Pupil Transportation has served as a member of the Educational Facilities Survey Team from the Department of Education. This makes it possible for districts to plan for transportation to serve additional or centralized educational facilities.

6. **School Bus System Surveys**
   This division continues to make a complete survey of the pupil transportation system in districts that request assistance with the operation of their school buses. The requests for this service exceeds the division's available manpower to provide it.

7. **School Bus Accidents Reports**

The accident report form developed by this division and put into use during the past two years enables the reports to be easily integrated into the data processing system. The data processing of these reports has enabled accident causes to be identified and the parts of the bus that cause injuries to be isolated. This information is very useful in driver training programs and in developing school bus specifications.

DIVISION OF STATISTICAL SERVICES

The Division of Statistical Services is a service organization which provides assistance to local, state, and national organizations that must do administrative planning and decision making concerning the operation of Kentucky's public elementary and secondary schools. This includes collection, organization, compilation, and dissemination of educational statistics and the conducting of surveys and/or special studies relating to facilities planning and general administrative practices at the local school level.

The division publishes a series of bulletins containing data designed to supply local and state administrators with information needed for decision making and planning. During the past biennium, the division published 25 editions.

This division has as a primary function the preparation of reports made to state and federal agencies and organizations. During the first year of the biennium, 12 major reports were prepared by this division, and during the second year, 23 reports were prepared. The division responded to numerous requests from organizations, colleges, and individuals who needed educational data.

Statistical services serves as the data control division for the Department's Data Bank project. The collection of data from the local districts and the processing and editing of this data is carried out by the Division of Statistical Services.

The Division of Statistical Services coordinates the planning and preparation of facilities surveys for each of the local public school districts. State Board Regulations require that a facilities survey be prepared for each district at least once every five years. During the biennium, 80 full surveys were prepared for local districts. Changes in local conditions necessitated that an additional 21 partial studies be made. In response to local district requests, 31 re-studies were made.

The division has initiated a service to local districts through the preparation of Administrative Surveys. This service is relatively new and provides an immeasurable service to local administrators interested in evaluation and improvement of local administrative procedures and policies. Three Administrative Surveys of school districts have been conducted, and the reports containing the findings of the survey and recommendations have been delivered to the local district.

The division assumes its responsibility for special committee assignments, resource representatives on studies such as the Minimum Foundation Program Study, the preparation of materials and participation in in-service programs for school administrators and local board of education members, and follow-up services to local school districts.

Chapter 4

The Bureau of Instruction

Don C. Bale,
Assistant Superintendent

Divisions:

- **Elementary and Secondary Education**
- **Special Education**
- **Teacher Education and Certification**
- **Textbooks**

Offices:

- **Curriculum Development**
- **Coordination of Evaluation**
- **Kentucky School for the Blind**
- **Kentucky School for the Deaf**

BUREAU OF INSTRUCTION

The primary function of the Bureau of Instruction is to provide leadership for Kentucky school districts in planning, implementing, and evaluating programs which will guarantee for all Kentucky children a level of quality education commensurate with the unique demands of our times. The assistant superintendent coordinates and directs the specialized divisions, offices and schools necessary to carry out this leadership role.

The various arms of the Bureau of Instruction include:

Division of Elementary and Secondary Education
Division of Special Education
Division of Teacher Education and Certification
Division of Textbooks
Office of Curriculum Development
Office of Evaluation
School for the Blind
School for the Deaf

Professional activities and responsibilities of each school, office and division are enumerated in the sections which follow this brief introduction. New organizational patterns which are appearing in schools across the state, new arrangements of the physical environment, new content, methods and materials are constantly evaluated in the light of contemporary theories of learning and instruction and knowledge of child growth and development.

While encouraging innovation and updating of Kentucky schools, Bureau personnel are at the same time committed to helping Kentucky schools maintain balanced, orderly instructional programs which serve the needs of individual children as those needs are identified and defined.

The assistant superintendent coordinates the activities of this unit with those of the other bureaus of the department by advising with the superintendent, deputy superintendent and other assistant superintendents and through regular cabinet meetings which serve to bring about continuity and completeness in the services and functions of the Department of Education.

DIVISION OF ELEMENTARY AND SECONDARY EDUCATION

The Division of Elementary and Secondary Education consists of twenty staff members, a director, assistant director for accreditation, assistant director for educational television, organization and facilities specialist, seven general supervisors and nine subject area consultants.

This division has the following major objectives: (1) Improvement of instruction in all subject areas. (2) Provide leadership in elementary and secondary education. (3) Be ready to offer consultative services when requested by local districts. (4) Work with local districts in planning instructional programs prior to construction of buildings and facilities. (5) Through visits and analysis of annual reports 1068 elementary and 419 secondary schools are accredited. (6) Responsible for reading and recommending changes in federal programs and projects. (7) Work closely with the Southern Association of Schools and Colleges in their accrediting programs. (8) Act as a clearing house for local instructional problems.

Since accreditation and supervision are major functions of the division they are being handled individually later in the report.

A school may request an evaluation for a merit rating in the secondary school for excellence in a particular subject area or areas.

There is much supporting evidence of instructional gains during the two year period. The divisional staff recognizes several challenges for further improving the instructional program.

TABLE 2

Ratings of Secondary and Elementary Schools

	1969-70	1970-71
Number of High Schools	419	419
Comprehensive High Schools with Merit Rating	6	6
Comprehensive High Schools	75	79
Selective High Schools with Merit Rating	1	1
Selective High Schools	3	3
Standard High Schools with Merit Rating	1	1
Standard High Schools	203	201
Basic High Schools	126	124
Emergency High Schools	1	3
Accredited High Schools	11	9
Number of Elementary Schools	1,056	1,068
Extended Elementary Schools	31	49
Standard Elementary Schools	540	546
Basic Elementary Schools	333	329
Approved Elementary Schools	152	143
Accredited Elementary Schools	0	1

Accreditation:

The most effective technique used by the staff to improve the program in the elementary and secondary schools was the process of evaluation by means of accreditation. Schools throughout the state are being continuously evaluated in accordance with regulations adopted by the State Board of Education. The multi-standards approach to accreditation proposes to show the kinds and quality of services schools provide according to classification specified in the state program.

The various elementary classifications beginning with highest rating and named in descending order are extended, standard, basic and approved. Schools that do not meet regulations for a standard school rating are classified as basic or approved depending upon the quality and the supporting services provided by the school. Schools meeting only minimum standards are classified as approved. As an incentive to improvement, an extended rating may be applied to elementary school with superior programs.

The various high school classifications beginning with the highest rating and named in descending order are comprehensive, selective, standard, basic, emergency and accredited. Schools not meeting the regulations for standard school rating are classified as basic or emergency, which indicates that a minimum or temporary program is in operation. Schools having the required number of offerings in all ten curriculum areas classified as comprehensive. As an incentive to improvement the merit rating may be applied to schools offering a superior program in a curriculum or special area of instruction.

There is a great deal of supporting evidence that much improvement has been accomplished during this biennium toward meeting the objectives and standards set by the State Board of Education. There still remains much to be done, and in outlining the present conditions it is significant to note the needs remaining to be accomplished as well as those already achieved. Information in the following tables reveals some accomplishments which have been implemented by the Division of Elementary and Secondary Education during this biennium.

There has been a marked decrease in the number of one teacher schools during the biennium. The staff has made an extended effort to improve instructional programs and facilities. The result of this effort is reflected in the general decline in the number of small schools.

TABLE 3

Change In The Number of Public Elementary Schools With Seven Teachers And Below, 1969-70—1970-71

Size of School	Number of Schools		Change	
	1969-70	1970-71	Increase	Decrease
One Teacher	111	81	.....	30
Two Teacher	69	54	.....	15
Three Teacher	57	49	.....	8
Four Teacher	65	54	.....	11
Five Teacher	36	40	4	.....
Six Teacher	43	129	86	.....
Seven Teacher	52	50	.....	2
Totals	433	457	90	66

There was an increase of 9 (nine) in the number of elementary schools receiving accreditation classifications. Classification changes clearly indicate movement in the direction of the higher ratings and away from the other ratings. There was an encouraging decrease of 9 (nine) in the number of approved schools. Many elementary schools have moved rapidly toward quality education. Over-all classification changes are evidence of this movement.

TABLE 4

Classification and Number of Elementary Schools Biennium 1969-70, 1970-71

Accreditation Class	Number of Schools		Change	
	1969-70	1970-71	Increase	Decrease
Extended	31	49	18	....
Standard	540	546	6	....
Basic	333	329	4	....
Approved	152	143	....	9
Accredited	0	1	1	....
Totals	1,056	1,068	29	9

The table below shows the number of elementary schools accredited by the State Board of Education according to the type of control for the biennium ending June, 1971.

The table shows an increase of 3 (three) schools in independent districts, 8 (eight) in county districts and 1 (one) in private schools for the biennium.

TABLE 5
Change in the Number of Elementary Schools According to the Type of Control Biennium 1969-70, 1970-71

Type of Control	Number of Schools		Change	
	1969-70	1970-71	Increase	Decrease
County Districts	713	721	8	....
Independent Districts	216	219	3	....
State, Federal	19	19	....	....
Private	108	109	1	....
Totals	1,056	1,068	12	....

Secondary Education

The table below shows the distribution of high schools according to type of organization. By far the greatest number of high schools are found in two classifications, grades 7-12 and grades 9-12. This represents a trend toward larger high schools in Kentucky. There has also been an increase in junior high schools, 7-9, since our last biennium.

TABLE 6
Type of High School Organization and the Number of Each 1969-70, 1970-71

Type of Organization	School Year		Percentage of Each H. S. Type	
	1969-70	1970-71	1969-70	1970-71
Grades 7-9	48	59	11.46	14.08
Grades 7-10	4	1	.95	.24
Grades 7-11	2	5	.48	1.19
Grades 7-12	84	88	20.04	21.00
Grades 8-9	3	2	.72	.48
Grades 8-12	13	15	3.10	3.58
Grades 9-10	1	2	.24	.48
Grades 9-12	240	215	57.28	51.31
Grades 10-12	24	30	5.73	7.16
Grades 9-11	0	1	.....	.24
Grades -12	0	1	.....	.24
Totals	419	419	100.00	100.00

The table below shows the number of complete high schools and the change in number for a sixteen-year period from 1955-56 to 1970-71.

TABLE 7
Complete High Schools Offering Programs Through The Twelfth Grade Distributed As To Size 1955-56 to 1970-71

Year	0-99	100-199	200-299	300-499	500-999	above 1,000	Total
1955-56	69	160	122	101	52	13	517
1956-57	60	152	115	97	56	14	494
1957-58	53	146	100	114	59	16	488
1958-59	47	129	103	122	61	17	479
1959-60	48	120	93	124	66	19	470
1960-61	45	107	95	114	81	20	462
1961-62	44	96	88	116	90	27	461
1962-63	38	83	79	119	94	39	452
1963-64	35	60	73	105	104	48	425
1964-65	27	58	68	99	112	51	451
1965-66	20	51	67	104	105	53	400
1966-67	17	59	55	92	112	52	387
1967-68	21	72	58	89	97	45	382
1968-69	17	64	50	80	105	48	364
1969-70	25	46	42	77	121	50	361
1970-71	16	40	41	82	115	56	350

ART EDUCATION 1969-71

Today art education is a vital part of the creative and cultural totality of individual as well as nations. In recognition of this need the program of art education is designed to provide experiences which will enable our youth to live fully and successfully and to contribute to the aesthetic protection and improvement of our world.

During the past ten years the art program has made ten giant steps. This is evidenced by the increased number of teachers, course offerings, and the number of students electing art.

In 1960-61 there were 200 special art teachers in the twelve grade program, in 1970-71 there were 500.

In 1970-71

105 Counties included art in the curriculum
290—69% high schools offered art
There were 350 high school art teachers
Approximately 24,000 students, 9% of the high school population chose to elect art

HIGH SCHOOL

High school experimental programs have been encouraged and approved. Examples are:

Humanities for third year students
Coordinated teaching
Multi-level
Individualized instruction
Aesthetic Environmental Awareness

A new approach for 1971-72 along with the regular minimum program will include opportunities for all students to participate in art experiences through a phase elective approach and coordinated teaching.

ELEMENTARY

In the elementary school 138 art education specialists including supervisors, consultants and art teachers planned with classroom teachers, held workshops and taught children through art.

An increasing interest is reflected in the number of elementary schools requesting services of art specialists and in-service programs to better prepare classroom teachers in this area.

ART EDUCATION EMPHASIS

In-Service programs have been and will be planned to strengthen and broaden the contribution that art can make to all areas of the curriculum and to life in general. Today art education is focusing on the needs of the consumer as well as preparation of the professional artist.

Emphasis is being directed toward:

- Aesthetic perceptual awareness
- Cultural understanding
- Avenues for leisure activities
- Good taste and value judgments

- Better understanding of one's self and his world
- A better self-image and positive attitudes
- Acceptance of fellow beings
- Skills and techniques for satisfaction in self-expression
- Aesthetic awareness and understanding of the environment and responsibility toward its protection and improvement

FEDERAL AID

Federal funds have contributed to the implementation of new art programs, strengthened and established programs, and have provided continuing education for teachers. This aid is expected to continue.

INSTRUCTIONAL TV

Kentucky Educational Television provided art education for the elementary schools. Beginning 1971-72 "Images and Things" a new series designed by N.I.T. in which Kentucky participated in its planning and production will be telecast. The series is planned to bring real instructional and exciting supplements to all art programs. The thirty series will provide instruction to help the student comprehend meanings in their own art work, to perceive works of art as ideas and enjoyment, and to discover aesthetic qualities in their own environment.

STATE ORGANIZATIONS

The Kentucky Art Education Association, its contributing districts, and the Department of Education are making unified efforts toward more constructive and effective communication and stronger art programs across the state. In 1969-70 the association, many districts, in-service, and individual class projects were designed around the theme "Toward a Greater Aesthetic Environmental Awareness and Understanding." Future plans are to continue this direction.

HEALTH INSTRUCTION

There has been a definite improvement in the health instruction program in the state.

School officials are attempting to provide better qualified teachers and more instructional materials for the teacher.

Colleges and universities have expanded their teacher training program in the area of health in order to keep pace with the proposed upgrading of certification requirements.

Definite recommendations for upgrading the certification requirements on health have been approved by the Advisory Committee on Teacher Education to the Council on Public Higher Education and it will be considered by the Council on Public Higher Education at its next meeting.

A Pedestrian Safety Project has been completed and a copy of the materials have been mailed to all superintendents, supervisors, and school principals.

State health and physical education consultants have been participating on Interagency Councils (Alcholism, Narcotics and Drug

Problems, and Smoking). Information obtained from these meetings will be helpful in improving health instruction.

The state health and physical education consultant has also worked with a committee from KAHPER to upgrade certification for health.

PHYSICAL EDUCATION

The value of physical education is being reflected in the increased number of physical education teachers and the improved and expanded programs throughout the state. There has been a gradual increase in the number of physical education teachers employed, especially at the elementary level. Swimming is being offered in a number of secondary schools and it is proving to be a very popular activity. Advanced physical education courses are also increasing.

Colleges and universities have expanded their teacher training program in the area of physical education in order to keep pace with the proposed upgrading of certification requirements.

Definite recommendations for upgrading the requirements for certification in the area of physical education have been approved by the advisory Committee on Teacher Education to the Council on Public Higher Education. It will be considered by the Council on Public Higher Education at its next meeting.

The state consultant has participated in various workshops, in-service programs and evaluation assignments throughout the state.

EARLY CHILDHOOD EDUCATION

The concept of a continuous educational program designed to provide for the total development of young children is widely accepted today by both educators and parents. However, the public school program in Kentucky is lagging in providing educational opportunities for these children who are under six years of age. As a result private facilities, sponsored by individuals, community civic groups, and churches are endeavoring to offer this much needed service to their respective communities.

Private facilities for children under six have been regulated by the State Department of Education since the law was enacted in 1956 which authorized the Superintendent of Public Instruction to issue permits according to regulations adopted by the State Board of Education. In 1964 the Kentucky Revision of Laws regulating private kindergartens and nursery schools was passed by the Kentucky Legislature. These Kentucky Revised Statutes are numbered 158.300 — 158.350.

In 1962, legislation was enacted which placed the responsibility for licensing day care centers with the State Department of Child Welfare.

A person in the Division of Elementary and Secondary Education had given part time supervision to this program until November 1, 1962. At that time this person was given full responsibility for the supervision of Kindergarten and Nursery Education and this is still the case today. The title of this person was changed from Consultant for Kindergarten-Nursery-Educational Services to Consultant for Early Childhood Education on July 1, 1969.

The Kentucky Association on Children Under Six is very active in promoting a sound educational program for young children. The Annual Conference of this group was held in Lexington in 1969 and in Louisville in 1970. The area organizations within the state association are the (1) Western, (2) Audubon, (3) South Central, (4) South Eastern, (5) Morehead-Ashland, (6) Northern, (7) Bluegrass, and the (8) Louisville Associations on Children Under Six. The purpose of these area groups is to improve programs through in-service training. Outstanding educators with expertise in the field of Early Childhood Education are invited to participate. Workshops are conducted in the various program activities such as: music, language development, art, science, parent education, role of teacher, cooperation with public schools, and demonstrations in working with children.

TABLE 8
NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS
1969-70

Private AREA	Number of Pupils NURSERY	KINDERGARTEN	TOTAL	Number of Schools
(1) WACUS	113	734	847	24
(2) AACUS	216	1,054	1,270	37
(3) SCACUS	87	519	606	20
(4) SEACUS	14	313	327	14
(5) MAACUS	9	355	364	14
(6) NACUS	156	970	1,126	26
(7) BACUS	242	1,970	2,212	74
(8) LACUS	969	3,330	4,299	91
TOTALS	1,806	9,245	11,051	300

PRIVATE NURSERY-KINDERGARTEN CENTERS
1969-70

The following data was compiled from applications completed by the director of the center in applying for a permit to operate.

Number of permits issued

247 permits (153 Regular—94 Provisional) were issued during the 1969-70 school year.

Number of Children

11,051 Children were enrolled during the 1969-70 school year.

Length of Day

Most schools are operated 3 hours per day.

NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS
1969-70

Accredited Elementary Schools

Number Districts	Number Pupils
12—Independent	4395
14—State, Federal or Private	1789
TOTAL	6184

Total Children in Preschool Programs

Private	11,051
Accredited Elementary Schools	6,184
TOTAL	17,235

Total number of children (Nursery and Kindergarten) eligible for Preschool Education — 129,293

Total number of children (Nursery and Kindergarten) enrolled in Preschool Education — 17,235

Percent of Kentucky Children (Nursery and Kindergarten) in Preschool Education — 13.3%

TABLE 9

NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS

1970-71

Private AREA	Number of Pupils NURSERY	KINDERGARTEN	TOTAI	Number of Schools
(1) WACUS	135	682	817	26
(2) AACUS	178	974	1,152	35
(3) SCACUS	115	650	765	22
(4) SEACUS	45	345	390	17
(5) MAACUS	18	345	363	13
(6) NACUS	273	1,208	1,481	30
(7) BACUS	409	2,141	2,550	78
(8) LACUS	1,055	3,359	4,414	98
TOTALS	2,228	9,704	11,932	319

PRIVATE NURSERY-KINDERGARTEN CENTERS

1970-71

The following data was compiled from applications completed by the director of the center in applying for a permit to operate.

Number of Permits Issued

285 Permits (197 Regular—88 Provisional) were issued during the 1970-71 school year.

Number of Children

11,932 Children were enrolled during the 1970-71 school year.

Length of Day

Most schools are operated 3 hours per day.

NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS

1970-71

Accredited Elementary Schools

Number Districts	Number Pupils
17—Independent	4,403
14—State, Federal or Private	1,713
TOTAL	6,116

Total Children in Preschool Programs

Private	11,932
Accredited Elementary Schools	6,116
TOTAL	18,048

Total number of children (Nursery and Kindergarten) eligible for Preschool Education—119,284

Total number of children (Nursery and Kindergarten) enrolled in Preschool Education—18,048

Percent of Kentucky Children (Nursery and Kindergarten) in Preschool Education—15.1%

Since the enactment of the law in 1956 authorizing the Superintendent of Public Instruction to issue permits to private kindergarten-nursery schools, the growth of the number of schools with permits has been substantial. There were permits issued to 72 kindergarten-nursery schools during the 1956-57 school year while 285 permits were issued during 1970-71.

SCHOOL LIBRARY SERVICES

Within the last decade the philosophy of a unified program of audiovisual and printed services and resources in the individual school has been growing, and now it is recognized that this fusion of media resources and services has become a reality in Kentucky. During the 1970-71 biennium the library has become a media center of the school, housing all forms of media resources. Furthermore, the media center's program, with its resources and environment, provide a broad spectrum of learning opportunities for large and small groups of students as well as for individual students. In addition, the media staff and/or librarian has become a supportive arm to classroom teaching in achieving the goals and promoting the philosophy of the instructional program. In turn, the teachers find, through a functional media program, the resources, rich in depth and quantity and varied in format, that they need to meet the demands of innovative instructional methods of teaching.

This biennium has certainly been a period when greater concern and understanding has come from the school board members, school administrators, curriculum specialists, classroom teachers, and citizens of the community. Also, financial aid and influence in achieving educational objectives have become fundamental to the support which a strong media program provides for exemplary teaching and successful learning.

Because Kentucky has had tremendous growth in library-media centers, particularly in the elementary schools, educators and other citizens have come to realize that educational programs of vitality, worth and significance to students and to society depend upon excellent media services and resources in the schools.

The role of the Department of Education in the development of library-media centers has been to provide positive leadership so that the resources and services are readily accessible to all children enrolled in Kentucky schools. Consequently, the objectives of a good media program in Kentucky contain the following elements:

1. Adequate consultative services to improve learning, instruction, and the use of media resources and facilities.
2. Instruction to improve learning through the use of both printed and audiovisual resources.
3. Information on new educational developments.
4. New materials created and produced to meet special needs of students and teachers.
5. Materials for classroom instruction and individual investigation and exploration.
6. Functional working areas for students, faculty and media staff.
7. Sufficient equipment for the use of materials by student and teacher.

Numerous school library-media facilities have continued to expand to support the philosophies of State, regional and national standards for services which recommend a unified program of audiovisual and printed resources. In the same vein, library-media personnel with modern sophisticated training are more in demand now in the individual schools. Federal programs, through the provision of additional funds, have also aided in the expansion of these resources and services.

A recent publication by the Division of Educational Research, State Department of Education, "The Changing Pattern of School Library Services in Kentucky Schools—1965-70," is a five-year study on the status of the school library program whose purpose is to point to the growth which has taken place in Kentucky schools. Such a study offers great value for those persons desiring information and statistics on libraries.

Continued emphasis is being given to certification of librarians and standards for library service. Committees appointed during the 1970-71 school year by Wendell P. Butler, Superintendent of Public Instruction, have been actively engaged in writing such standards which are meant to update those now in existence. These standards will soon be finalized for adoption by the State Board of Education.

The following table shows the number of school librarians in Kentucky who now meet certification standards during 1956 through 1971:

TABLE 10
NUMBER AND PERCENTAGE OF KENTUCKY ELEMENTARY AND HIGH SCHOOL LIBRARIANS MEETING CERTIFICATION STANDARDS PUBLIC AND NON-PUBLIC SCHOOLS, 1956*-71

	Total Number of High School Librarians	Total Number of Elementary Librarians	Total Number of Elementary and High School Librarians	Total Number of Librarians Who Meet Certification Standards	Per Cent Who Meet Certification Standards
1956-57*	426	47	473	280	59.2
1957-58	468	67	535	376	70.3
1958-59	482	75	557	449	80.6
1959-60	487	103	590	463	78.5
1960-61	477	136	613	503	82.1
1961-62	462	170	632	555	87.8
1962-63	474	214	688	588	85.5
1963-64	447	248	695	613	88.2
1964-65	452	281	733	685	93.5
1965-66	480	437	917	833	90.8
1966-67	444	488	932	737	73.4
1967-68	447	546	993	844	80.08
1968-69	480	655	1135	1050	92.5
1969-70	466	688	1154	1090	94.4
1970-71	464	735	1199	1103	91.9

*For public schools only in 1956-57, all other years for both public and non-public schools.

Released by Nella Bailey, Consultant, School Library Services, Bureau of Instruction, Department of Education, Frankfort, Kentucky. July, 1971.

MATHEMATICS

Mathematics education is in a state of flux in Kentucky schools. Teachers and Administrators are continuing to look for mathematics programs that will better meet the needs of the pupils throughout the state. This is as it should be. When educators become satisfied with what they are doing and content to rest on past and present achievements they are courting obsolescence. Programs don't just maintain the status quo. They either move forward or regress.

Evidence that mathematics education is moving forward in Kentucky is provided by the number of request for information about curriculum guides and for consultative services in setting up curriculum guides at the local level; by the number of in-service programs devoted to the improvement of the mathematics curriculum; by the interest shown by participation in mathematics district meetings and state conferences; by the number of college credit mathematics workshops and other workshops that have been held in the state during the 1969-1971 biennium; by the increase in number of schools offering advanced courses in mathematics and the number of advanced courses being offered; and by the number of mathematics laboratories and the uses being made of calculators and computers in the instructional program.

Major Activities of the Mathematics Consultant during the 1969-1971 biennium.

1. Served on the Program Committee, the Planning Committee and the Publicity Committee for the Louisville Meeting of the Na-

tional Council of Teachers of Mathematics October 15, 16, and 17, 1970 and presided at one of the General Interest Sessions.

2. Participated in workshop and conferences on mathematics for the low achiever at the junior high school level including the four-week workshop at Morehead State University and the five-day work conference at the University of Virginia both of which were funded by the National Science Foundation.
3. Worked with KET, teachers, supervisors and administrators on exploring needs and providing the best ETV programs available to meet these needs.
4. Coordinated the production of two thirty-minute T.V. programs on mathematics for New Shapes—Education in Kentucky.
5. Worked with personnel from the Mathematics Department of the University of Kentucky in promoting a conference of mathematics teachers and supervisors from throughout the state to explore needs at the graduate level.
6. Reviewed and made recommendations when necessary, and approved the mathematics components of all NDEA Title III and ESEA Title I proposals.
7. Served on Southern Association of Colleges and Schools Accreditation Committees for accrediting secondary schools.
8. Worked with local districts in organizing in-service programs and workshops and served as a consultant to many of them.
9. Worked with the National Council of Teachers of Mathematics and the Kentucky Council of Teachers of Mathematics in their efforts to make educators aware of the importance of mathematics in a changing society.
10. Worked with the Environmental Education Specialist in organizing a five-day writing workshop and participated in the workshop to produce interdisciplinary and intradisciplinary materials that teachers might use in their classrooms.
11. Served on numerous committees for accrediting elementary and secondary schools in the state.

Major Activities planned by the Mathematics Consultant for the 1971-1973 biennium.

1. To work with the Division of Textbooks and local districts in selection of textbooks and materials to be used during the next adoption period.
2. To disseminate information concerning methods and materials that have proven successful in other states and districts in working with the low achiever and slow learner.
3. To provide a dissemination center for promising programs and practices used by teachers throughout the state.
4. To cooperate with local districts in planning in-service programs and workshops for mathematics teachers.
5. To provide consultative services, upon request, to local school districts.
6. To keep abreast of new developments in mathematics education by participating in national, regional, and state professional

mathematics organizations and by reading the current profes sional literature.

7. To work with teacher preparation institutions in planning both pre-service and in-service programs in mathematics.

MUSIC EDUCATION PROGRAM

The decline in the rate of increase in the total number of music teachers in the Commonwealth was to be expected. At the time of the last biennial report only a few of the public school districts did not have at least a minimal staff and the staffs of many were quite adequate.

A great deal of the increase in the number of music teachers resulted from adding teachers at the elementary level. Federal assistance is still a factor in better staffing at the elementary level.

There was only one county district which did not have one or more teachers last year and that district has engaged a teacher for the coming year. There were but four of the smaller independent districts which did not have at least one music teacher. Some of these districts are incomplete with very small enrollments. The largest of these districts enrolled 352 students this year. The problem is that teachers do not feel the possibilities are as great in the smaller districts as they would like. Consequently, they generally move when there is an opportunity. The coverage in these smaller districts will vary, depending upon the ability to find teachers and to keep them.

The increase in the total number of teachers employed last year as compared with the year before is 71. The increase is still greater at the elementary level.

There is a shortage of teachers at the elementary level, although there is an urgent need for band directors who can fill openings in some of the larger districts. Some openings are due to efforts to enlarge the instrumental staff.

Programs on the whole have been developed further. One district which was evaluated this year met the requirements for a merit rating in the music department. A number of individual schools which are interested in obtaining the merit rating in music have already developed, or are in the process of developing an on-going string program which is one requirement some schools do not now meet.

A number of workshops have been conducted with the intent of helping the classroom teacher or specialist do a better job of teaching elementary children. Many of the workshops involve material from Orff or Kodaly systems as a supplement to the regular music series presentations. More emphasis is being placed on the use of elementary instruments.

Behavioral objectives have been formulated for all areas of music. These have been published in the Blue Grass Music News. A leadership meeting to refine these objectives has been scheduled this summer.

Material is being developed for an elementary music bulletin which will be based in part on the behavioral objectives and contributions from teachers who are using new approaches to the teaching of music at the elementary level.

READING

The reading program in Kentucky has shown much growth during the 69-71 biennium. The program has received an increased emphasis through the national Right to Read project. (Early in the two year period an effort was made to set up goals and objectives in the area of reading.)

The Division of Elementary and Secondary Education appointed a committee chaired by the reading consultant to promote the Right to Read program. Shortly after the divisional committee was activated, the Bureau of Instruction's twelve members joined a task force being trained by an Interstate Group (federal project). The directors of the Divisions of Elementary and Secondary Education and Research became co-chairmen of this task force.

Several training sessions have been held for the purpose of training reading leadership. The twenty-one members of the task force are in turn training other state instructional and local school personnel. State supervisors and subject area consultants have worked closely with local administrators, supervisors and reading specialists in organizing and implementing reading programs at the local level.

The Kentucky State Board of Education approved a regulation in 1970 requiring the one hundred ninety (190) school districts to determine the number of eighth grade students reading two or more grade levels below the eighth. Each secondary school is to provide adequate number of reading classes for those students who will receive one-half unit in English. Four University Right to Read workshops were held at Murray State, Western Kentucky, Eastern Kentucky, and Morehead State Universities involving four satellite elementary schools one in each of these sections: northern, central, eastern and western Kentucky. These schools may be observed by school districts throughout the state. These four elementary schools are to receive federal funds for experimentation and demonstration in reading.

The state reading consultant participated in approximately fifty in-service programs, provided consultative service to many groups, worked with colleges and universities in planning reading programs and in general promoted reading in the one hundred ninety (190) school districts.

One hundred eight-two school districts offered Title I reading programs during the regular term of 1970-71 and seventy-six school districts offered summer 1971 reading programs under ESEA Title I.

SCIENCE

This biennium has been excellent progress in elementary school science programs. Not only should science teach basic concepts and facts of science, but it must also teach scientific skills and problem-solving methods which will enable students to examine problems and make wise decisions toward the solution of problems.

Many schools systems have, during this biennium, implemented such elementary science programs as the Elementary Science Study, AAAS-Science A Process Approach, and Science Curriculum Improve-

ment Study which focus on the teaching of the processes of learning and problem-solving skills along with science concepts.

The major curriculum movement in the junior high science program has been toward introductory courses in physics and chemistry, earth-space science, and the life sciences and away from three years of general science. Data from the 1970-71 school year show approximately 25% of the seventh, eighth and ninth grade students are enrolled in these courses. This enrollment is up from approximately 20% for the 1969-70 school year.

Another strong emphasis in the junior high school science program is the addition of laboratories for these courses. While no specific date is being cited the state consultant for science is aware of a significant increase in new and remodeled science facilities in the junior high schools. All plans for new laboratories or alterations to existing laboratories are reviewed and suggestions for improvements are offered by the state consultant for science.

Many of the curriculum changes being evidenced in the elementary and junior high schools are also apparent in the secondary schools. The state consultant for science has given much attention during this biennium to establishing sound laboratory oriented courses in biology, chemistry, and physics. Laboratory facilities are rapidly being up-graded across Kentucky. For example, during the 1969-70 school year plans were approved for ten new high schools with the most modern laboratory facilities. In addition to these, several other science facilities have been extensively remodeled.

NDEA Title III funds are still having a tremendous impact on science education in Kentucky. Through the use of these funds Kentucky schools have added science equipment which has aided in making science student activity oriented. For example, under this program our schools purchased $553,856.24 in science equipment during fiscal year 1969. Figures for fiscal year 1970 will probably equal those for 1969. These figures do not reflect the many dollars spent by the local schools for science equipment and supplies.

In addition to his involvement in science curriculum reform, the state consultant for science is involved in the following annual activities:

Conducting in service programs in the local school districts.
Reviewing and making necessary revisions on all NDEA Title III science projects.
Reviewing and making suggestions for improvements on all plans for new and remodeled science facilities.
Participating in local, state and national professional science organizations.
Scheduling of science activities such as the NASA Spacemobile into the schools.
Chairing selection committees to select high school students for such programs as the NSTA-NASA Science Youth Congress and the West Virginia Science Youth Camp.
Studying and suggesting amendments to state regulations applicable to science education.
Serving on school accrediting committees both for the Department and the Southern Association of Colleges and Schools.

CONSERVATION

The Conservation Program in Kentucky is now an integral part of a total environmental education program.

The purpose of this program is to comply with K.R.S. 158.280 which requires that all phases of conservation and preservation be included in the curriculum of Kentucky's public schools.

Kentucky now has two excellent conservation education facilities. One is the Land Between the Lakes located in West Kentucky, and operated by the Tennessee Valley Authority. The other is the Union College Environmental Education Center located in the former Job Corp Center at Middlesboro.

There is a growing awareness among administrators, teachers and the lay public that more experiences are needed in the area of conservation education. The Bourbon County School district has developed an on site center; the Paducah School district has developed a curriculum guide which is being shared with other school districts; the Kentucky Department of Education has just completed a week of extensive writing to develop an interdisciplinary guide for environmental education. Involved in this program were subject area consultants from the State Department of Education, representatives from universities, local administrators and teachers.

The Conservation Essay Contest, co-sponsored by the Courier Journal and the Department of Education, continues to develop greater interest and participation in the conservation program. In 1971 there were **198,171** entries, an increase of approximately **15,000** over the previous year. This contest has received national recognition and continues to grow annually.

Colleges and universities are making a serious effort to add courses and provide experiences for students enrolled in teacher training programs. Some teacher preparation institutions are providing special courses and workshops.

FOREIGN LANGUAGES

The Division of Elementary and Secondary Education added a consultant in foreign languages and social studies on September 1, 1970.

In the fall of 1970 the total number of public secondary schools offering one or more foreign languages totaled 295 high schools. The number of high schools that offered only modern foreign languages was 177. High schools that offered classical and modern foreign languages were 102. High schools that offered Latin only were 16. The number of public high schools that offered no foreign languages at all were 68.

The following table compares the number of Kentucky public high school students enrolled in various Latin and modern foreign language courses for the school years 1957-58, 1967-68, and 1970-71:

TABLE 11
Number of Kentucky Public High School Students in Latin and Foreign Language Courses

Courses	Total Course Enrollment			Per Cent of Total Students (9-12) Enrolled in Courses*		
	57-58	67-68	70-71	57-58	67-68	70-71
Latin I	4,166	4,159	2,898	3.16	2.18	1.44
Latin II	2,064	2,601	1,808	1.56	1.36	0.90
Latin III	165	410	185	0.13	0.21	0.09
Latin IV	90	124	87	0.07	0.07	0.04
French I	1,918	8,044	9,386	1.45	4.22	4.67
French II	758	4,318	4,164	0.57	2.26	2.07
French III	91	808	864	0.07	0.42	0.43
French IV	.....	152	286	.....	0.08	0.14
Spanish I	2,123	7,388	8,108	1.61	3.87	4.03
Spanish II	775	3,753	3,754	0.59	1.97	1.86
Spanish III	87	445	696	0.07	0.23	0.35
Spanish IV	.....	114	193	.....	0.06	0.10
German I	151	1,855	1,992	0.11	0.97	0.99
German II	61	740	1,093	0.05	0.39	0.54
German III	10	229	196	0.01	0.12	0.10
German IV	.....	16	37	.....	0.01	0.02
Russian I	.....	90	62	.....	0.05	0.03
Russian II	.....	10	34	.....	0.01	0.02
Russian III	.....	.....	38	.....	.....	0.02
TOTALS	12,459	35,256	35,881	9.45	18.48	17.85

* Total number of students in Kentucky public high schools (grades 9-12) as of October 1, 1970 was 200,919; for 1967-68 grade enrollment was 190,757, and for 1957-58 it was 131,909.

The most obvious trend is the steep decline of students enrolled in Latin. Although the enrollment in modern languages appears to have increased slightly, in terms of the total enrollment, the percentage of high school students taking foreign languages has dropped from 18.48 in 1967-68 to 17.85 for 1970-71.

The number of seventh and eighth grade public school students enrolled in foreign language study for the year 1970-71 includes:

	7th graders	8th graders
LATIN	49	0
FRENCH	380	545
SPANISH	771	518
GERMAN	22	43
RUSSIAN	7	0

SOCIAL STUDIES

The Division of Elementary and Secondary Education added a consultant in social studies and foreign languages on September 1, 1970.

The current biennium has seen inroads made by "the new social studies". It is the utilization of the inquiry method, a mode of guiding student learning. Students are required to analyze data, develop hypotheses, and examine generalizations. The development of such curriculum projects permits greater flexibility and individualization in instruction.

The majority of materials focus on structured concepts and generalizations relating to the various disciplines that make up the social studies—history, geography, anthropology, psychology, sociology, and economics.

The most pressing need at the present time is to train teachers in using the new materials that have been recently developed.

DRIVER AND TRAFFIC SAFETY EDUCATION

The Kentucky Department of Education with aid from the federal government under Standard 304 has been able to accomplish the following:

1. Kentucky now has 265 instructors teaching driver and traffic safety in 140 school districts.
2. A new guide, Driver Education Instructional Guide, has been published and distributed.
3. The Department has given seven regional workshops to aid these teachers in the use of behavioral objectives.
4. The Department is working to upgrade certification requirement for driver and safety teachers.

In the 1970-71 school year Kentucky high schools driver and traffic safety students enrollment has increased from 14,952 to over 22,000 which represents a 15 percent increase.

EDUCATIONAL TELEVISION

During the biennium, educational television to enhance and enrich classroom instruction has made significant progress. There has been rapid growth both in the number of courses available through the state television network and in the number of teachers and students taking advantage of individual courses. At the end of the previous biennium, 18 courses were available from Kentucky Educational Television. An average number of just over 600 teachers used each of these courses with an average number of 19,000 students. During the 1970-71 school year, 36 courses were provided and the average number of users increased to 900 teachers and 28,000 pupils. The most popular course was used by more than 2,100 teachers and better than 56,000 students.

In 1968-69, 68% of the school districts were using educational television to some degree. During the 1970-71 school term, this figure had increased to 90%. Ninety percent of the school districts have had in-service programs on the effective utilization of television in the classroom.

DIVISION OF SPECIAL EDUCATION
1969-1971

Budgetary provisions for the first year of the 1969-71 biennium provided for two hundred seventy (270) additional classroom units for teachers of exceptional children. This increase represented a continuation of growth which has been evident since the implementation of the

Foundation Program Law in 1956. However, the 1970 budget for the 1970-71 school year did not provide for any additional classroom units for teachers of exceptional children.

SIGNIFICANT PROGRAM DEVELOPMENTS—1969-71

1970 Legislation—Expanded Definition of Exceptional Children Includes the "Intellectually Gifted"

House Bill 255, passed during the 1970 session of the General Assembly amended KRS 157.200. The legislation expanded the definition of exceptional children to read as follows: " 'Exceptional children' means children who differ in one or more respects from average or normal children in physical, mental, emotional or social characteristics and abilities to such a degree that it is impractical or impossible for them to benefit from, or participate in, the regular or usual facilities or classroom programs of the public schools in the districts in which they reside. These children's educational needs require a modification of the usual classroom program in order for them to obtain the maximum of their abilities and capabilities. These children include, but are not limited to, those children hereafter described in KRS 157.200 as well as the neurologically impaired, the intellectually gifted, the emotionally disturbed, the functionally retarded, children with learning disabilities, communications disorders and those children who are multiple handicapped."

State Task Force on Exceptional Children Established by 1970 Legislation

House Bill 256, passed during the 1970 session of the General Assembly, established a State Task Force of the Human Resources Coordinating Council. The statute (KRS 157.220) provides for the governor's appointment of an eleven member State Task Force to study the needs and the resources available for special education, training, and related services for exceptional children in the Commonwealth. The act further specified that membership of the Task Force would include "one person involved in the training of exceptional children, one person from the Department of Education, and nine other citizens of the Commonwealth."

The statute further provides for the establishment of Regional Task Forces to "assist the State Task Force in ascertaining needs, evaluating resources, and recommending plans for state-wide programs for exceptional children."

In compliance with KRS 157.200, the Human Resources Coordinating Commission's Task Force on Exceptional Children has commissioned a state-wide survey and study to be conducted by Educational Management Services, Incorporated, of Minneapolis, Minnesota. The Department of Education is sharing with the Human Resources Coordinating Commission in the financing of this comprehensive survey and study in the amount of fifty-five thousand dollars ($55,000.00) from Title VI, Part B, (ESEA) administrative funds.

The goals of the study are:

A. To conduct an incidence survey of exceptional children as defined by KRS 157.200.

B. To document existing services for exceptional children provided by public and private agencies.

C. To document production and utilization of trained personnel to serve exceptional children.
D. To review current organizational patterns and fiscal support and develop alternatives for providing services in relation to needs.

This information will be used to identify and evaluate alternatives for developing and utilizing resources (organizational, human and fiscal) necessary to meet the scope of services required. A final report will be made to the Human Resources Coordinating Commission by August 1, 1971.

On or before December 1, 1971, the State Task Force shall submit its final reports for recommendations to the Human Resources Coordinating Commission and Council which shall in turn submit the report to the governor, State Board of Education, and the Legislative Research Commission.

Mandatory Special Education Legislation—1970 Statute

A significant part of House Bill 256 (KRS 157.224) provides that, "by July 1, 1974, all county and independent boards of education shall operate special education programs to the extent required by, and pursuant to, a plan which has been approved by the State Board of Education after consideration of the recommendations from the State Task Force and the Human Resources Coordinating Commission and Council. If any county or independent board of education has failed to operate and implement special education programs in accordance with the aforesaid plans, the application of said county or independent board of education for minimum foundation payments may be considered insufficient."

Programs for the Visually Handicapped

In January, 1969, an Ad Hoc Advisory Committee was appointed by the Superintendent of Public Instruction to assist in the review of existing State Board of Education regulations for programs for the visually handicapped and to make recommendations for needed changes.

The committee's recommendations included sections on: (1) Definition, Screening and Identification, Criteria for Placement; (2) Possible Organization of Programs; and (3) Teacher Preparation. These recommendations were approved by the State Board of Education in September, 1969.

The revised regulations for programs for visually handicapped children provide for a variety of educational plans: (1) Resource Room Plan; (2) Itinerant Teacher Plan; (3) Cooperative Class Plan; and (4) Special Class Plan. The latter plan is designed for visually handicapped children who have additional handicaps.

Regional Centers for Deaf-Blind Children

The Commonwealth of Kentucky is now a participating agency in the Southeast Regional Center for Deaf-Blind Children at the Alabama Institute for the Deaf and Blind, Talladega, Alabama. This Regional Center is funded through Title VI-C, ESEA, and includes the following states: Alabama, Florida, Georgia, Kentucky, Mississippi, and Tennessee. A member of the staff of the Division of Special Education serves as member of the Advisory Committee to the Center, and the Director of this Division serves as an ex-officio member of the committee.

Registration of Blind Pupils

In 1970, The Federal Act, "To Promote the Education of the Blind," was amended to include legally blind pupils enrolled in private and/or parochial schools for participation in the program, provided such schools are in compliance with the Civil Rights Act. Pupils enrolled in public school districts were included in the act in an amendment in 1956. Under this act, textbooks and other educational materials are provided for legally blind pupils.

Thus, beginning with the 1970-71 school year, all legally blind pupils enrolled in public, private and/or parochial schools in Kentucky are now eligible for participation under the act.

Division Consultant Services

Division staff members provide supervision and consultative services to local school districts through:

1. Initial planning with school personnel relative to establishing new Special Education programs and/or expanding existing programs;
2. Direct consultation with teachers relative to curriculum planning, teaching methods, and materials through visits to Special Education programs;
3. Participation in local school district in-service programs;
4. Participation in orientation meetings designed to give school personnel an understanding of the goals and philosophy of Special Education; and
5. Assistance in the identification of children with speech handicaps through speech surveys in individual school districts.

Other Division activities include consultation with college and universities providing education preparation programs. Activities also include consultation with state and local, public and private agencies providing services for the handicapped.

Budgetary Provision for Foundation Program Classroom Units for Exceptional Children

The budgetary law passed by the General Assembly limits the number of Foundation Program classroom units for teachers of exceptional children that can be allotted to local school districts each biennium.

During 1969-70, two hundred seventy (270) additional classroom units for teachers of exceptional children were included in the budgetary law. This made a total allotment of one thousand sixty (1,060) classroom units. In 1969-70, as shown in Table I, final approval was given for the allotment of one thousand forty-five (1,045) classroom units in one hundred forty-seven (147) districts.

The 1970 budgetary law for the 1970-71 school year did not provide additional classroom units for teachers of exceptional children under the Foundation Program. The allotment remained one thousand sixty (1,060) classroom units.

TABLE 12

Number of Classroom Units and Number of School Districts by Type of Handicap and Classroom Unit 1969-71

Type of Handicap and Classroom Unit	1969-70 No. Units	1969-70 No. Districts	1970-71 No. Units	1970-71 No. Districts
Crippled and Special Health Problems				
Home Instruction	99.3	71	94.4	67
Hospital Instruction	3.0	2	3.0	2
Home & Hospital Instruction	16.5	10	19.6	11
Special Classes	13.0	8	13.6	9
Other Health Impaired				
Classes—Neurologically Impaired (Learning Disabilities)	34.3	7	49.6	8
Visually Handicapped				
Classes—Partially Seeing	3.3	2	4.3	2
Speech Handicapped				
Itinerant Speech Correction	115.6	63	113.3	59
Hearing Handicapped				
Classes—Hard of Hearing	9.6	4	6.0	3
Classes—Deaf	8.8	3	13.0	3
Mentally Retarded				
Classes—Educable	626.8	121	621.1	122
Classes—Trainable	105.0	56	104.0	55
Emotionally Disturbed				
Classes	9.8	4	10.0	4
TOTALS	1,045.0	351*	1,052.9	345*

* 147 School districts provided programs in one or more areas of Special Education

Kentucky School Districts Providing Foundation Units for Teacher of Exceptional Children

The total number of classroom units for teachers of exceptional children provided by each local school district under the Foundation Program during the 1969-71 biennium is presented in Table II.

A fraction classroom unit usually indicates a reduced pupil-teacher ratio, or that the teacher is not developing full time to the program (particularly in home instruction programs) rather than a reduction in instruction for individual pupils. In some cases, a classroom unit is shared between two school districts in ratio to the number of pupils from each district being served by the unit.

Table 13 shows that in 1969-70, six hundred sixty-eight and three tenths (668.3) classroom units were provided in one hundred one (101) county school districts. This represents an average of six and six tenths (6.6) classroom units per county district, with approximately twenty percent (20%) of the units provided by the Jefferson County School System. During the same year, three hundred seventy-six and seven tenths (376.7) classroom units were provided in forty-six (46) independent school districts with an average of eight and two tenths (8.2) classroom units per independent district, with approximately forty-eight percent (48%) of the units provided in the Louisville Independent School

System. Since there were one hundred one (101) county school districts and seventy-three (73) independent districts in Kentucky during the 1969-70 school year, it can be concluded that over four-fifths (4/5) of the total county districts in Kentucky provided programs for exceptional children and over three-fifths (3/5) of the total independent districts provided programs for these children.

The 1970 budgetary law for the 1970-71 school year did not provide additional classroom units for teachers of exceptional children under the Foundation Program. The allotment remained one thousand sixty (1,060) classroom units.

TABLE 13

Number of Classroom Units Provided For Exceptional Children by Kentucky School Districts 1969-71

COUNTY DISTRICTS	TOTAL NUMBER UNITS PROVIDED 1969-70	1970-71
Adair	4.0	4.0
Allen	2.0	2.0
Ballard	2.0	2.0
Barren	2.0	1.0
Bath	.5	.5
Bell	10.0	10.0
Boone	9.0	9.0
Bourbon	11.0	12.0
Boyd	3.0	3.0
Boyle	3.0	3.0
Breathitt	3.0	3.0
Breckinridge	2.0	2.0
Bullitt	5.0	4.0
Butler	4.0	3.0
Caldwell	7.0	7.0
Calloway	.5	1.0
Campbell	5.0	5.0
Carroll	2.0	2.0
Carter	3.0	3.0
Casey	2.0	2.0
Christian	11.0	11.0
Clark	9.0	9.0
Clay	16.0	16.0
Clinton	4.0	4.0
Crittenden	2.0	2.0
Cumberland	4.0	4.0
Daviess	9.0	9.0
Edmonson	1.0	1.0
Elliot	1.0	1.0
Estill	2.0	1.9
Fayette	78.8	79.0
Fleming	2.3	2.3
Floyd	7.0	7.0
Franklin	5.5	6.0
Fulton	1.0	1.0
Gallatin	1.0	1.0
Garrard	4.0	4.0
Grant	4.3	4.0
Graves	3.0	3.0
Green	6.0	6.0
Hardin	5.0	5.0
Harlan	16.0	16.0
Harrison	15.7	16.6
Hart	2.0	2.0
Henderson	2.0	2.0
Henry	3.0	3.0
Hopkins	10.8	11.0
Jackson	7.0	7.0
Jefferson	133.0	134.0
Jessamine	5.0	5.0
Johnson	5.0	5.0
Kenton	7.0	7.0
Knox	4.0	4.0
LaRue	5.0	5.0
Laurel	14.0	14.0
Lee	5.0	5.0
Letcher	10.0	10.0
Lincoln	3.0	3.0
Logan	3.0	3.0
Madison	3.7	4.1
Marion	5.0	5.0
Marshall	4.0	4.0
Mason	5.5	6.0
McCracken	9.0	9.0
McCreary	1.0	1.0
McLean	2.5	2.5
Meade	1.0	1.0
Menifee	2.0	2.0
Metcalfe	2.0	2.0
Monroe	1.0	1.0
Montgomery	4.5	5.0
Morgan	1.0	1.0
Muhlenberg	2.0	2.0
Nelson	4.0	4.0
Nicholas	1.0	1.0
Ohio	1.0	1.0
Oldham	9.5	10.0
Owen	4.0	4.0
Owsley	1.0	1.0
Pendleton	4.0	4.0
Perry	1.0	1.0
Pike	7.0	7.0
Pulaski	5.0	4.0
Robertson	1.0	1.0
Rockcastle	5.0	5.0
Rowan	3.8	3.0
Russell	4.9	5.0
Scott	8.0	8.0
Shelby	3.0	3.0
Simpson	4.5	4.5
Taylor	6.0	6.0
Todd	6.0	6.0
Trigg	5.0	5.0
Trimble	1.0	1.0
Union	2.0	2.0
Warren	6.0	6.0
Wayne	2.0	2.0
Webster	1.0	1.0
Whitley	9.0	9.0
Wolfe	4.0	4.0
Woodford	7.0	7.0
Total County	668.3	669.4

(continued on next page)

INDEPENDENT DISTRICTS			INDEPENDENT DISTRICTS		
Ashland	8.0	8.0	Hopkinsville	6.8	7.0
			Louisville	179.5	184.4
Bardstown	5.0	5.0	Ludlow	1.0	1.0
Bellevue	1.0	1.0	Lynch	2.5	2.5
Berea	1.0	1.0			
Bowling Green	11.0	11.0	Mayfield	3.5	3.8
			Middlesboro	3.0	3.0
Campbellsville	2.0	1.9	Monticello	1.0	1.0
Catlettsburg	2.0	2.0	Mt. Sterling	4.0	4.0
Central City	4.0	4.0	Murray	4.0	4.0
Corbin	2.0	2.0			
Covington	11.0	11.0	Newport	9.0	9.0
Danville	3.0	4.0	Owensboro	21.2	22.3
Dawson Springs	1.0	1.0			
			Paducah	30.0	30.0
East Bernstadt	2.0	2.0	Paintsville	5.0	5.0
Elizabethtown	3.0	3.0	Paris	8.0	7.0
Erlanger	1.5	1.5	Pikeville	2.0	2.0
Fort Thomas	3.0	3.0	Richmond	1.0	1.0
Frankfort	1.0	1.0	Russell	2.0	2.0
			Russellville	3.0	3.0
Georgetown	3.0	3.0			
Glasgow	2.0	3.0	Shelbyville	2.0	2.0
Greenville	1.0	1.0	Silver Grove	3.0	3.0
			Somerset	4.0	4.0
Harlan	3.0	3.0			
Harrodsburg	4.0	4.0	Williamsburg	3.0	3.0
Hazard	3.0	3.0	Williamstown	.7	.1
			Total Independent	376.7	383.5
			GRAND TOTAL County and Independent	1,045.0	1,052.9

Classroom Units for the Mentally Retarded

In 1969-70, one hundred ninety-four and four tenths (194.4) additional classroom units for the mentally retarded were allotted to local school districts. One hundred seventy-two and three tenths (172.3) of these additional units were for the educable mentally retarded, and twenty-two and one tenth (22.1) of these units were for the trainable mentally retarded.

Out of the total one hundred ninety-three (193) school districts, one hundred twenty-one (121) districts provided six hundred twenty-six and eight tenths (626.8) classroom units for the educable mentally retarded. Fifty-six (56) districts provided one hundred five (105) for the trainable mentally retarded.

The 1970 budgetary law for the 1970-71 school year did not provide additional classroom units for teachers of exceptional children under the Foundation Program. The total allotment remained one thousand sixty (1,060) classroom units. Therefore, during the 1970-71 school year, some local school districts transferred classroom units from one area of exceptionality to another according to availability of staff. As a result, for the 1970-71 school year, one hundred twenty-two (122) school districts provided six hundred twenty-two and one tenth (622.1) classroom units for the educable mentally retarded. Fifty-five (55) districts

provided one hundred four (104) classroom units for the trainable mentally retarded.

Tables 14 and 15 show local school districts providing programs for the mentally retarded and the number per district during each year of the 1969-71 biennium.

TABLE 14

Number of Classroom Units for Mentally Retarded Provided by Local School Districts 1969-70

County	Educable	Trainable	County	Educable	Trainable
Adair	2.0	1.0	Knox	2.0	—
Allen	1.0	—	LaRue	2.0	1.0
Ballard	2.0	—	Laurel	7.0	3.0
Bell	8.0	—	Lee	4.0	—
Boone	4.0	1.0	Letcher	2.0	2.0
Bourbon	6.6	2.0	Lincoln	2.0	1.0
Boyd	1.0	1.0	Madison	2.0	—
Boyle	2.0	—	Marion	4.0	1.0
Bullitt	2.0	—	Marshall	2.0	1.0
Butler	2.0	1.0	Mason	2.0	2.0
Caldwell	3.0	2.0	McCracken	7.0	1.0
Campbell	3.0	1.0	McLean	2.0	—
Carroll	2.0	—	Menifee	2.0	—
Carter	1.0	—	Metcalfe	1.0	—
Casey	2.0	—	Montgomery	3.0	1.0
Christian	10.0	—	Muhlenberg	2.0	—
Clark	5.0	1.0	Nelson	1.0	—
Clay	11.0	2.0	Nicholas	—	1.0
Clinton	2.0	—	Oldham	7.0	1.0
Crittenden	—	1.0	Owen	3.0	—
Cumberland	3.0	—	Pendleton	4.0	—
Daviess	7.0	—	Pike	1.0	3.0
Elliott	—	1.0	Pulaski	3.0	—
Fayette	47.0	9.0	Robertson	1.0	—
Fleming	2.0	—	Rockcastle	2.0	—
Floyd	3.0	2.0	Rowan	3.8	—
Franklin	3.0	1.0	Russell	2.9	1.0
Fulton	1.0	—	Scott	7.0	—
Gallatin	1.0	—	Shelby	2.0	—
Garrard	4.0	—	Simpson	4.0	—
Grant	2.8	—	Taylor	3.0	1.0
Graves	—	2.0	Todd	5.0	—
Green	4.0	—	Trigg	3.0	1.0
Hardin	2.0	1.0	Trimble	1.0	—
Harlan	11.0	1.0	Union	2.0	—
Harrison	10.1	2.0	Warren	3.0	2.0
Hart	1.0	—	Webster	—	1.0
Henderson	1.0	1.0	Whitley	4.0	—
Henry	2.0	1.0	Wolfe	2.0	—
Hopkins	7.8	1.0	Woodford	4.0	—
Jackson	3.0	—	Total County	390.6	70.0
Jefferson	78.6	10.0	GRAND TOTAL		
Jessamine	4.0	—	County &		
Johnson	4.0	—	Independent	626.8	105.0
Kenton	4.0	1.0			

(Over for Independent)

Independent	Educable	Trainable
Ashland	2.0	1.0
Bardstown	3.0	1.0
Bellevue	1.0	—
Berea	1.0	—
Bowling Green	7.0	—
Campbellsville	2.0	—
Catlettsburg	1.0	1.0
Central City	2.0	1.0
Corbin	2.0	—
Covington	3.0	2.0
Danville	3.0	—
Dawson Springs	1.0	—
East Bernstadt	2.0	—
Elizabethtown	1.0	—
Erlanger	—	1.0
Fort Thomas	—	2.0
Frankfort	1.0	—
Georgetown	3.0	—
Glasgow	2.0	—
Greenville	1.0	—
Harlan	3.0	—
Harrodsburg	4.0	—
Hazard	3.0	—
Hopkinsville	4.8	1.0
Louisville	107.4	14.0
Lynch	2.0	—
Mayfield	3.0	—
Middlesboro	3.0	—
Monticello	1.0	—
Mt. Sterling	3.0	—
Murray	2.0	1.0
Newport	6.0	—
Owensboro	10.0	5.0
Paducah	24.0	1.0
Paintsville	4.0	1.0
Paris	5.0	—
Pikeville	2.0	—
Richmond	1.0	—
Russell	—	1.0
Russellville	2.0	1.0
Shelbyville	1.0	1.0
Silver Grove	2.0	—
Somerset	3.0	—
Williamsburg	2.0	—
Total Independent	236.2	35.0
GRAND TOTAL— Educable & Trainable Mentally Retarded	731.8	

TABLE 15
Number of Classroom Units for Mentally Retarded Provided by Local School Districts 1970-71

County	Educable	Trainable
Adair	2.0	1.0
Allen	1.0	—
Ballard	2.0	—
Bell	8.0	—
Boone	4.0	1.0
Bourbon	7.0	2.0
Boyd	1.0	1.0
Boyle	2.0	—
Bullitt	2.0	—
Butler	2.0	—
Caldwell	3.0	2.0
Campbell	3.0	1.0
Carroll	2.0	—
Carter	1.0	—
Casey	2.0	—
Christian	10.0	—
Clark	5.0	1.0
Clay	11.0	2.0
Clinton	2.0	—
Crittenden	—	1.0
Cumberland	3.0	—
Daviess	7.0	—
Elliott	—	1.0
Estill	.5	—
Fayette	47.0	9.0
Fleming	2.0	—
Floyd	3.0	2.0
Franklin	2.0	1.0
Fulton	1.0	—
Gallatin	1.0	—
Garrard	4.0	—
Grant	3.0	—
Graves	—	2.0
Green	4.0	—
Hardin	2.0	1.0
Harlan	11.0	1.0
Harrison	11.0	2.0
Hart	1.0	—
Henderson	1.0	1.0
Henry	2.0	1.0
Hopkins	8.0	1.0
Jackson	3.0	—
Jefferson	70.1	9.0
Jessamine	4.0	—
Johnson	4.0	—
Kenton	4.0	1.0
Knox	4.0	—
LaRue	2.0	1.0
Laurel	7.0	3.0
Lee	4.0	—
Letcher	2.0	2.0
Lincoln	2.0	1.0
Madison	2.0	—
Marion	4.0	1.0
Marshall	3.0	1.0
Mason	2.0	2.0
McCracken	7.0	1.0
McLean	2.0	—
Menifee	2.0	—
Metcalfe	1.0	—
Montgomery	4.0	1.0
Muhlenberg	2.0	—
Nelson	1.0	—
Nicholas	—	1.0

TABLE 15 (Continued)

County	Educable	Trainable	County	Educable	Trainable
Oldham	7.0	1.0	Trigg	3.0	1.0
Owen	3.0	—	Trimble	1.0	—
Pendleton	4.0	—	Union	2.0	—
Pike	1.0	3.0	Warren	3.0	2.0
Pulaski	3.0	—	Webster	—	1.0
Robertson	1.0	—	Whitley	4.0	—
Rockcastle	2.0	—	Wolfe	2.0	—
Rowan	3.0	—	Woodford	4.0	—
Russell	4.0	—			
Scott	8.0	—	Total County	388.6	67.0
Shelby	2.0	—	GRAND TOTAL—		
Simpson	4.0	—	County &		
Taylor	3.0	1.0	Independent	622.1	104.0
Todd	5.0	—			

Independent	Educable	Trainable	Independent	Educable	Trainable
Ashland	2.0	1.0	Lynch	2.0	—
Bardstown	3.0	1.0	Mayfield	3.0	—
Bellevue	1.0	—	Middlesboro	3.0	—
Berea	1.0	—	Monticello	1.0	—
Bowling Green	7.0	—	Mt. Sterling	3.0	—
Campbellsville	1.9	—	Murray	2.0	1.0
Catlettsburg	1.0	1.0	Newport	6.0	—
Central City	2.0	1.0	Owensboro	9.0	5.0
Corbin	2.0	—	Paducah	24.0	1.0
Covington	3.0	2.0	Paintsville	4.0	1.0
Danville	3.0	—	Paris	4.0	—
Dawson Springs	1.0	—	Pikeville	2.0	—
East Bernstadt	2.0	—	Richmond	1.0	—
Elizabethtown	1.0	—	Russell	—	1.0
Erlanger	—	1.0	Russellville	2.0	1.0
Fort Thomas	—	2.0	Shelbyville	1.0	1.0
Frankfort	1.0	—	Silver Grove	2.0	—
Georgetown	3.0	—	Somerset	2.0	1.0
Glasgow	2.0	—	Williamsburg	2.0	—
Greenville	1.0	—			
Harlan	3.0	—	Total Independent	233.5	37.0
Harrodsburg	4.0	—	GRAND TOTAL—		
Hazard	3.0	—	Educable &		
Hopkinsville	5.0	1.0	Trainable		
Louisville	107.6	15.0	Mentally Retarded		726.1

Classroom Units for the Speech Handicapped

In 1969-70, classroom units for speech correction in the public schools of Kentucky increased by twenty-nine and seven tenths (29.7). This growth in programs for speech handicapped school children resulted from the establishment of new speech correction programs in twenty-one (21) school districts and the expansion of some programs that had been established prior to 1969-70.

Forty-two (42) county school districts and twenty-one (21) independent school systems provided one hundred fifteen and six-tenths (115.6) classroom units for the speech handicapped during the 1969-70 school year.

The 1970 budgetary law for the 1970-71 school year did not provide for any new classroom units for teachers of exceptional children under the Foundation Program. Therefore, during the 1970-71 school year, some local school districts transferred classroom units from one

area of exceptionality to another according to availability if staff. There were one hundred thirteen and three-tenths (113.3) classroom units for speech handicapped children in the 1970-71 school year. Of these, thirty-eight (38) were in county school districts and twenty-one (21) were in independent school districts.

Table 16 shows the location of speech correction programs for each of the two years of the biennium.

TABLE 16

Number of Classroom Units for The Speech Handicapped Provided by Local School Districts 1969-71

1969-70				1970-71			
COUNTY		INDEPENDENT		COUNTY		INDEPENDENT	
Barren	1.0	Ashland	2.0	Boone	2.0	Ashland	2.0
Boone	2.0	Bardstown	1.0	Bourbon	2.0	Bardstown	1.0
Bourbon	1.0	Bowling Green	2.0	Boyle	1.0	Bowling Green	2.0
Boyle	1.0	Central City	1.0	Bullitt	1.0	Central City	1.0
Bullitt	2.0	Covington	2.0	Caldwell	1.0	Covington	2.0
Caldwell	1.0	Elizabethtown	1.0	Calloway	1.0	Elizabethtown	1.0
Calloway	.5	Ft. Thomas	1.0	Campbell	1.0	Ft. Thomas	1.0
Campbell	1.0	Hopkinsville	1.0	Clark	2.0	Glasgow	1.0
Clark	2.0	Louisville	17.5	Cumberland	1.0	Hopkinsville	1.0
Cumberland	1.0	Ludlow	1.0	Daviess	1.0	Louisville	17.2
Daviess	1.0	Mayfield	.5	Estill	1.0	Ludlow	1.0
Estill	1.0	Mt. Sterling	1.0	Fayette	10.0	Mayfield	.8
Fayette	10.0	Murray	1.0	Franklin	1.0	Mt. Sterling	1.0
Franklin	.5	Newport	2.0	Grant	1.0	Murray	1.0
Grant	1.5	Owensboro	2.9	Hardin	2.0	Newport	2.0
Hardin	2.0	Paducah	1.0	Harlan	1.0	Owensboro	4.4
Harlan	1.0	Paris	1.0	Harrison	1.0	Paducah	1.0
Harrison	1.0	Silver Grove	1.0	Hopkins	1.0	Paris	1.0
Hopkins	1.0	Somerset	1.0	Jackson	2.0	Silver Grove	1.0
Jackson	2.0	Williamsburg	1.0	Jefferson	11.9	Somerset	1.0
Jefferson	14.0	Williamstown	.6	Jessamine	1.0	Williamsburg	1.0
Jessamine	1.0			Kenton	1.0		
Kenton	1.0			LaRue	1.0		
LaRue	1.0			Laurel	1.0		
Laurel	1.0			Letcher	2.0		
Letcher	2.0			Logan	1.0		
Logan	1.0			Madison	1.0		
Madison	.6			Mason	1.0		
Marshall	1.0			Meade	1.0		
Mason	1.0			Nelson	2.0		
Meade	1.0			Oldham	2.0		
Montgomery	.5			Owen	1.0		
Nelson	2.0			Rockcastle	1.0		
Oldham	1.5			Taylor	1.0		
Owen	1.0			Trigg	1.0		
Pulaski	1.0			Wayne	1.0		
Rockcastle	1.0			Whitley	3.0		
Taylor	1.0			Woodford	2.0		
Trigg	1.0						
Wayne	1.0						
Whitley	3.0						
Woodford	2.0						
TOTALS	73.1		42.5		68.9		44.4
TOTAL NO. UNITS 115.6				TOTAL NO. UNITS 113.3			

Classroom Units for Crippled and Special Health Problems

In 1969-70, thirteen and one tenth (13.1) additional classroom units were established for pupils who are crippled or who have special health problems. This resulted in a total of one hundred thirty-one and eight tenths (131.8) classroom units being allotted to seventy-eight (78) school districts.

The 1970 budgetary law for the 1970-71 school year did not provide additional classroom units for teachers of exceptional children under the Foundation Program. The total allotments remained one thousand sixty (1,060) classroom units. Therefore, during the 1970-71 school year, some local school districts transferred classroom units from one area of exceptionality to another according to the availability of staff. As a result, one hundred thirty and six-tenths (130.6) classroom units for crippled and special health problems were allotted to seventy-seven (77) school districts for the 1970-71 school year.

Table 17 shows local school districts providing special classes and home or hospital programs and the number per district during each year of the 1969-71 biennium.

TABLE 17

Number and Location of Classroom Units for Crippled and Special Health Problems 1969-71

HOME INSTRUCTION	1969-70	1970-71
Adair Co.	1.0	1.0
Allen Co.	....	1.0
Barren Co.	1.0	1.0
Bath Co.	.5	.5
Bell Co.	2.0	....
Boone Co.	1.0	....
Bourbon Co.	.4	....
Boyd Co.	1.0	1.0
Breathitt Co.	3.0	3.0
Breckinridge Co.	2.0	2.0
Bullitt Co.	1.0	1.0
Butler Co.	1.0	1.0
Caldwell Co.	1.0	1.0
Carter Co.	2.0	2.0
Christian Co.	1.0	1.0
Clark Co.	1.0	1.0
Clay Co.	3.0	3.0
Clinton Co.	2.0	2.0
Daviess Co.	1.0	1.0
Edmonson Co.	1.0	1.0
Estill Co.	1.0	.4
Fayette Co.	3.0	3.0
Fleming Co.	.3	.3
Graves Co.	1.0	1.0
Green Co.	2.0	2.0
Harlan Co.	3.0	3.0
Hart Co.	1.0	1.0
Hopkins Co.	1.0	1.0
Jackson Co.	2.0	2.0
Jefferson Co.	7.4	8.0
Johnson Co.	1.0	1.0
Kenton Co.	1.0	1.0
Knox Co.	1.0	....
LaRue Co.	1.0	1.0

HOSPITAL INSTRUCTION	1969-70	1970-71
Fayette Co.	1.0	1.0
Louisville	2.0	2.0

CLASSES FOR CRIPPLED	1969-70	1970-71
Boone Co.	....	1.0
Fayette Co.	1.0	1.0
Harrison Co.	1.0	1.0
Jefferson Co.	2.0	2.0
Ashland	1.0	1.0
Covington	2.0	2.0
Louisville	4.0	4.0
Owensboro	1.0	.6
Paris	1.0	1.0

HOME AND HOSPITAL INSTRUCTION	1969-70	1970-71
Allen Co.	1.0	....
Bell Co.	....	2.0
Bourbon Co.	1.0	1.0
Crittenden Co.	1.0	1.0
Floyd Co.	2.0	2.0
Harrison Co.	1.6	1.6
Letcher Co.	4.0	4.0
Mason	....	1.0
Pike	....	3.0
Warren	1.0	....
Ashland	2.0	2.0
Louisville	.9	1.0
Paducah	2.0	1.0

HOME INSTRUCTION	1969-70	1970-71	HOME AND HOSPITAL INSTRUCTION	1969-70	1970-71	CLASSES FOR CRIPPLED	1969-70	1970-71	HOSPITAL INSTRUCTION	1969-70	1970-71
Laurel Co.	3.0	3.0									
Lee Co.	1.0	1.0									
Logan Co.	2.0	2.0									
Madison Co.	1.1	1.1									
Mason Co.	.5	....									
McCracken Co.	1.0	1.0									
McCreary Co.	1.0	1.0									
McLean Co.	.5	.5									
Metcalfe Co.	1.0	1.0									
Monroe Co.	1.0	1.0									
Morgan Co.	1.0	1.0									
Nelson Co.	1.0	1.0									
Ohio Co.	1.0	1.0									
Owsley Co.	1.0	1.0									
Perry Co.	1.0	1.0									
Pike Co.	3.0	....									
Pulaski Co.	1.0	1.0									
Rockcastle Co.	2.0	2.0									
Russell Co.	1.0	1.0									
Shelby Co.	1.0	1.0									
Simpson Co.	.5	.5									
Taylor Co.	1.0	1.0									
Todd Co.	1.0	1.0									
Warren Co.	....	1.0									
Wayne Co.	1.0	1.0									
Whitley Co.	2.0	2.0									
Wolfe Co.	2.0	2.0									
Woodford Co.	1.0	1.0									
Bowling Green	1.0	1.0									
Covington	1.0	1.0									
Erlanger	.5	.5									
Louisville	6.0	6.0									
Lynch	.5	.5									
Newport	1.0	1.0									
Owensboro	2.0	2.0									
Paducah	....	1.0									
Paris	1.0	1.0									
Russell	1.0	1.0									
Williamstown	.1	.1									
TOTAL	99.3	94.4	TOTAL	3.0	3.0	TOTAL	13.0	13.6	TOTAL	16.5	19.6

Classroom Units for the Neurologically Impaired (Learning Disabilities)

During 1969-70, sixteen and four tenths (16.4) additional classroom units were established for children who have neurological impairments. This resulted in a total of thirty-four and four tenths (34.4) classroom units being allotted to seven (7) local school districts.

The 1970 budgetary law for the 1970-71 school year did not provide additional classroom units for teachers of exceptional children under the Foundation Program. The total allotment remained one thousand sixty (1,060) classroom units. Therefore, during the 1970-71 school year, some local school districts transferred classroom units from one area of exceptionality to another according to the availability of staff. As a result, forty-nine and six-tenths (49.6) classroom units for the neurologically impaired were allotted to eight (8) school districts for the 1970-71 school year.

Table 18 shows local school districts providing programs for the neurologically impaired and the number of units per district during each year of the 1969-71 biennium.

TABLE 18
Number and Location of Classroom Units for the Neurologically Impaired*
1969-71

SCHOOL DISTRICT	1969-70	1970-71
Boone County	1.0	1.0
Fayette County	6.8	7.0
Franklin County	1.0	2.0
Jefferson County	15.0	27.0
Elizabethtown Independent	1.0	1.0
Louisville Independent	8.6	9.6
Owensboro Independent	....	1.0
Paducah Independent	1.0	1.0
TOTAL	34.4	49.6

* In 1963, the State Board of Education approved criteria for the establishment of classes for the neurologically impaired. Therefore, Foundation Program classroom units could not be allotted for these programs before the 1963-64 school year.

Classroom Units for the Emotionally Disturbed

In 1969-70, seven and eight tenths (7.8) additional classroom units were established for children who are emotionally disturbed. This resulted in a total of nine and eight-tenths (9.8) classroom units being allotted to four (4) school districts.

The 1970 budgetary law for the 1970-71 school year did not provide additional classroom units for teachers of exceptional children under the Foundation Program. The total allotment remained one thousand sixty (1,060) classroom units. Therefore, during the 1970-71 school year, some local school districts transferred classroom units from one area of exceptionality to another according to availability of staff. As a result, ten (10) classroom units for the emotionally disturbed were allotted to four (4) school districts for the 1970-71 school year.

Table 19 shows local school district providing programs for the emotionally disturbed and the number per district during each year of the 1969-71 biennium.

TABLE 19

**Number and Location of Classroom Units for the Emotionally Disturbed*
1969-71**

SCHOOL DISTRICT	1969-70	1970-71
Jefferson County	4.0	5.0
Scott County	1.0	....
Danville Independent	....	1.0
Louisville Independent	3.8	3.0
Paducah Independent	1.0	1.0
TOTAL	9.8	10.0

* In 1966, the State Board of Education approved criteria for the establishment of classes for the emotionally disturbed. Therefore, Foundation Program classroom units could not be allotted for these programs before the 1967-68 school year.

Federal Traineeships and Fellowships

Under Public Law 85-926, as amended by Section 301 of Public Law 88-164, Federal funds are allocated to and administered by State Departments of Education for traineeships and fellowships. The purpose of these traineeships and fellowships is to prepare persons for positions as "teachers of handicapped children, supervisors and administrators of special education, or other specialists providing special services for the education of handicapped children."

A committee appointed by the Superintendent of Public Instruction developed criteria to use in the selection of trainees. This committee included representatives from colleges, universities, local school districts, and members of the staff of the Department of Education. These criteria were used in the selection of trainees for the 1969 and 1970 summer sessions. An Evaluation Committee composed of local school superintendents and supervisors selected recipients on the basis of these criteria.

Federal funds for traineeships are allocated to Kentucky Department of Education and administered through the Division of Special Education. Table IX lists the number and type of traineeships awarded during the 1969-71 biennium.

TABLE 20

Number and Type of Traineeships Awarded

Area	1969-70 (1969 Summer)	1970-71 (1970 Summer)
Mental Retardation	59	56
Visually Handicapped	2	0
Deaf or Hard of Hearing	1	4
Speech Impaired	8	6
Crippled	2	1
Neurologically Impaired	1	3
Emotionally Disturbed	2	3
Total	75	73

Registration of Blind Pupils

The Federal Act, "To Promote the Education of the Blind," as amended in 1956, provided for the distribution of textbooks and educational materials to legally blind children who attend the regular public schools. The registration of blind pupils under the Act is conducted annually by the Division of Special Education. Under this Act, textbooks and other educational materials are provided for legally blind pupils.

This Act was amended in 1970, to include students enrolled in private and/or parochial schools provided such schools are in compliance with the Civil Rights Act.

The Division's responsibility under this program is to register legally blind pupils from local school districts and private and/or parochial schools with the American Printing House for the Blind in Louisville, Kentucky. A Federal Quota Account for the State of Kentucky, based on the number of pupils registered, is then established at the American Printing House for the Blind. Orders for books and materials for pupils who are registered are first approved by the Division of Special Education, and then shipped directly to the local school districts from the American Printing House for the Blind.

Table 21 shows the number of pupils in public school districts participating in the program during the 1969-70 school year. Table X also shows the number of pupils and public school districts participating in the program during the 1970-71 school year, as well as the additional pupils from private and/or parochial schools participating in the program for the 1970-71 school year.

TABLE 21

Number of Pupils by Public or Private and/or Parochial Schools Participating in the Federal Act, "To Promote the Education of the Blind"

School Year	Number of Children From Public School Districts	Number of Children From Private Schools	Number of Public School Districts	Number of Private Schools
1969-70	114	—	61	—
1970-71	122	3	61	3

Deaf-Blind

KRS 167.210-167.240 provides for the education of deaf-blind children. These statutes authorize the State Department of Education to send children who are deaf-blind to any facility, school or institution, within or without the Commonwealth, which provides a qualified program of education for such children. Such funds may be spent for evaluation and diagnosis, room, board, tuition, transportation, and other items which are necessarily relevant to the education of such children. No funds were appropriated for the implementation of this statute prior to the 1967-69 biennium.

During 1969-71 biennium funds were included in the State Department of Education budget for the continued implementation of the law.

1969-70 Fiscal Year

1. Continued education of one student and the enrollment of one additional student at Alabama Institute for the Deaf and Blind.
2. Evaluation of two students at George Peabody College for Teachers, Nashville, Tennessee.
3. The Department of Education became a member of Southeast Regional Center for Deaf-Blind Children, January 1970.
4. The Department submitted proposed regulations for the Deaf-Blind Program to the State Board of Education in June, 1970. The State Board of Education approved these regulations on June 24, 1970.

1970-71 Fiscal Year

1. Continued education of two students at Alabama Institute for the Deaf-Blind.
2. Reevaluation of one child at George Peabody College for Teachers.

Summer Programs

Grants to the Kentucky Department of Education under Title VI-A, ESEA, for programs for the handicapped, and the administration of the law, totaled five hundred nine thousand nine hundred seventy-two dollars ($509,972.00) for the 1970 fiscal year and five hundred seventy-three thousand four hundred sixty dollars ($573,460.00) for the 1971 fiscal year.

In each year of the biennium, projects included varied enrichment summer programs for the education of handicapped children and youth. Fifty-seven (57) projects were approved for summer programs from the 1970 fiscal year grant. Fifty-eight (58) projects were approved for the 1971 fiscal year.

Implementation

Title VI-A does not include a formula for a distribution of a basic grant of funds to each local school district. Therefore, all local school districts were informed that:

1. Any school district could submit a project proposal for a summer program for the education of handicapped children under Title VI-A.
2. Funds would be available to the local school districts on the basis of an approved project.
3. All project proposals would be reviewed on the basis of the Kentucky State Plan and monies available.

Table 22 lists the fifty-seven (57) 1970 summer programs by school district, type of handicap of children enrolled in the summer program, and the length of the summer program.

TABLE 22

Summer Programs for the Education of Handicapped Children and Youth Approved Under Title VI-A, ESEA 1970 Fiscal Year Funds

SCHOOL DISTRICT	TYPE OF HANDICAP OF CHILDREN ENROLLED IN SUMMER PROGRAM	LENGTH OF SUMMER PROGRAM
Ashland	Trainable Mentally Retarded Educable Mentally Retarded Crippled	6 weeks
Bardstown	Educable Mentally Retarded Speech Impaired	5 weeks
Bourbon County	Trainable Mentally Retarded Educable Mentally Retarded	5 weeks
Breathitt County	Educable Mentally Retarded Speech Impaired	8 weeks
Bullitt County	Educable Mentally Retarded Speech Impaired	6 weeks
Campbell County	Trainable Mentally Retarded	6 weeks
Carter County	Educable Mentally Retarded	5 weeks
Christian County	Educable Mentally Retarded	6 weeks
Clark County	Educable Mentally Retarded Physically Handicapped Speech Impaired	5 weeks
Clay County	Trainable Mentally Retarded Educable Mentally Retarded Physically Handicapped Speech Impaired	4 weeks
Clinton County	Educable Mentally Retarded Physically Handicapped	5 weeks
Covington	Speech Impaired	6 weeks
Danville	Speech Impaired	4 weeks
Fayette County	Emotionally Disturbed	4 weeks
Fleming County	Educable Mentally Retarded	5 weeks
Floyd County	Trainable Mentally Retarded	5 weeks
Green County	Educable Mentally Retarded	4 weeks
Greenup County	Trainable Mentally Retarded	5 weeks
Hardin County	Educable Mentally Retarded	5 weeks
Harrison County	Educable Mentally Retarded	5 weeks
Hazard	Educable Mentally Retarded	5 weeks
Henry County	Educable Mentally Retarded Trainable Mentally Retarded	4 weeks
Hopkins County	Educable Mentally Retarded	5 weeks
Hopkinsville	Educable Mentally Retarded	6 weeks
Jefferson County	Educable Mentally Retarded Speech Impaired Crippled Neurologically Impaired	6 weeks
Kenton County	Trainable Mentally Retarded Educable Mentally Retarded	6 weeks
Knox County	Educable Mentally Retarded	4 weeks
LaRue County	Trainable Mentally Retarded Educable Mentally Retarded	4 weeks
Laurel County	Physically Handicapped Speech Impaired	5 weeks
Lewis County	Educable Mentally Retarded	5 weeks
Logan County	Physically Handicapped	6 weeks
Louisville	Educable Mentally Retarded Hard of Hearing	

TABLE 22 (Continued)

SCHOOL DISTRICT	TYPE OF HANDICAP OF CHILDREN ENROLLED IN SUMMER PROGRAM	LENGTH OF SUMMER PROGRAM
	Deaf	
	Speech Impaired	
	Crippled	
	Neurologically Impaired	
Lynch	Educable Mentally Retarded	5 weeks
Marion County	Educable Mentally Retarded	6 weeks
	Speech Impaired	
Mason County	Trainable Mentally Retarded	6 weeks
	Educable Mentally Retarded	
Mayfield	Educable Mentally Retarded	5 weeks
Meade County	Speech Impaired	5 weeks
Metcalfe County	Educable Mentally Retarded	5 weeks
Middlesboro	Educable Mentally Retarded	5 weeks
Montgomery County	Educable Mentally Retarded	5 weeks
Monticello	Educable Mentally Retarded	6 weeks
Murray	Trainable Mentally Retarded	5 weeks
	Educable Mentally Retarded	
Nelson County	Educable Mentally Retarded	8 weeks
Newport	Trainable Mentally Retarded	6 weeks
	Educable Mentally Retarded	
	Speech Impaired	
Owensboro	Educable Mentally Retarded	5 weeks
	Speech Impaired	
	Neurologically Impaired	
	Trainable Mentally Retarded	
Owsley County	Physically Handicapped	5 weeks
Paducah	Educable Mentally Retarded	4 weeks
Paris	Crippled	5 weeks
Rockcastle County	Physically Handicapped	5 weeks
Silver Grove	Speech Impaired	4 weeks
Simpson County	Educable Mentally Retarded	4 weeks
	Neurologically Impaired	
Somerset	Educable Mentally Retarded	6 weeks
Union County	Educable Mentally Retarded	5 weeks
Wayne County	Physically Handicapped	5 weeks
Whitley County	Speech Impaired	5 weeks
Williamsburg	Educable Mentally Retarded	5 weeks
	Speech Impaired	
Wolfe County	Physically Handicapped	6 weeks

Title VI-A, ESEA, Amended

The 1969 Amendment to the Elementary and Secondary Education Act provided a new Education of the Handicapped Act which codified all previous authority of the Bureau of Education for the Handicapped into a single law. Therefore, the former Title VI-A, ESEA, is now Part B of the Education of the Handicapped Act (Title VI of Public Law 91-230).

Table 23 lists the fifty-eight (58) 1971 summer programs by school district, type of handicap of children enrolled in the summer program, and the length of the summer program.

TABLE 23

Summer Programs for the Education of Handicapped Children and Youth Approved Under Title VI-B, ESEA 1971 Fiscal Year Funds

SCHOOL DISTRICT	TYPE OF HANDICAP OF CHILDREN ENROLLED IN SUMMER PROGRAM	LENGTH OF SUMMER PROGRAM
Ashland	Trainable Mentally Retarded Educable Mentally Retarded Crippled	6.6 weeks
Bardstown	Educable Mentally Retarded	6 weeks
Bowling Green	Educable Mentally Retarded	8 weeks
Breckinridge County	Educable Mentally Retarded	6 weeks
Bullitt County	Educable Mentally Retarded Speech Correction	6.2 weeks
Campbell County	Trainable Mentally Retarded	6 weeks
Christian County	Educable Mentally Retarded	6 weeks
Clark County	Educable Mentally Retarded Speech Correction	5 weeks
Clay County	Speech Correction Home Instruction Educable Mentally Retarded Trainable Mentally Retarded	4 weeks
Clinton County	Educable Mentally Retarded Home Instruction	5 weeks
Covington	Speech Correction	6 weeks
Daviess County	Educable Mentally Retarded	7 weeks
Fayette County	Emotionally Disturbed	6 weeks
Fleming County	Educable Mentally Retarded	5 weeks
Floyd County	Trainable Mentally Retarded	4 weeks
Green County	Educable Mentally Retarded	4 weeks
Greenup County	Educable Mentally Retarded	5 weeks
Greenville	Speech Correction	8 weeks
Hardin County	Trainable Mentally Retarded	5 weeks
Harrison County	Educable Mentally Retarded	5 weeks
Hazard	Educable Mentally Retarded	5 weeks
Henry County	Trainable Mentally Retarded	6 weeks
Hopkins County	Educable Mentally Retarded	6 weeks
Jefferson County	Educable Mentally Retarded Speech Correction Crippled Learning Disabled	6.4 weeks
Kenton County	Educable Mentally Retarded Trainable Mentally Retarded	6 weeks
Knox County	Educable Mentally Retarded	6 weeks
LaRue County	Trainable Mentally Retarded Educable Mentally Retarded	4 weeks
Laurel County	Home Instruction	6 weeks
Lewis County	Educable Mentally Retarded	5.4 weeks
Logan County	Home Instruction	5 weeks
Louisville	Trainable Mentally Retarded Educable Mentally Retarded Deaf Speech Impaired Crippled Learning Disabilities	6 weeks
Lynch	Educable Mentally Retarded	5 weeks
Marion County	Speech Correction Educable Mentally Retarded	6 weeks
Marshall County	Trainable Mentally Retarded Educable Mentally Retarded	5.6 weeks
Mason County	Trainable Mentally Retarded Educable Mentally Retarded	6.4 weeks
Mayfield	Educable Mentally Retarded	5 weeks
McCracken County	Educable Mentally Retarded	5.6 weeks

TABLE 23 (Continued)

SCHOOL DISTRICT	TYPE OF HANDICAP OF CHILDREN ENROLLED IN SUMMER PROGRAM	LENGTH OF SUMMER PROGRAM
Metcalfe County	Educable Mentally Retarded	5 weeks
Middlesboro	Educable Mentally Retarded	5 weeks
Montgomery County	Educable Mentally Retarded	5 weeks
Monticello	Educable Mentally Retarded	6 weeks
Mt. Sterling	Educable Mentally Retarded	6 weeks
Murray	Educable Mentally Retarded	1 week
Newport	Trainable Mentally Retarded	5 weeks
	Educable Mentally Retarded	
	Speech Correction	
	Emotionally Disturbed	
Nicholas County	Trainable Mentally Retarded	6 weeks
	Educable Mentally Retarded	
	Speech Correction	
Ohio County	Speech Correction	7 weeks
Owensboro	Trainable Mentally Retarded	5 weeks
	Educable Mentally Retarded	
	Speech Correction	
	Learning Disabled	
Owsley County	Home Instruction	5 weeks
Paducah	Educable Mentally Retarded	4 weeks
Paris	Crippled	5 weeks
Rockcastle County	Home Instruction	5 weeks
Silver Grove	Educable Mentally Retarded	4 weeks
Simpson County	Educable Mentally Retarded	4 weeks
Somerset	Trainable Mentally Retarded	6 weeks
	Educable Mentally Retarded	
Union County	Educable Mentally Retarded	4 weeks
Wayne County	Home Instruction	5 weeks
Williamsburg	Educable Mentally Retarded	5 weeks
	Speech Correction	
Wolfe County	Home Instruction	6 weeks

State Conferences for Teachers of Exceptional Children

The Division of Special Education sponsored a State-wide Conference for Teachers and Administrators of Special Education in each year of the biennium. The program included speakers and group sessions.

Approximately six hundred (600) teachers, administrators, and college and university students and personnel attended each conference and participated in the group sessions. Group sessions included demonstrations, presentations, and discussions dealing with the multiplicity of problems encountered in teaching the exceptional child.

Problem Areas and Critical Unmet Needs

Continued expansion and development of programs for exceptional children stressed the need for more adequate provisions under the Foundation Program to solve the following problem areas and critical unmet needs:

1. The 1970 budget for the 1970-71 school year did not provide for any additional classroom units for teachers of exceptional children under the Foundation Program.
2. No programs for exceptional children were provided in forty-five (45) local school districts in Kentucky in 1969-71.
3. Only an estimated twenty-four percent (24%) of the need for programs for exceptional children was provided by the one thousand fifty-two and nine tenths (1,052.9) classroom units

provided during the biennium. It is estimated that over four thousand four hundred twenty-two (4,422) classroom units are needed to serve the estimated seventy-eight thousand seven hundred forty-six (78,746) exceptional children in Kentucky needing Special Education. These figures do not include the intellectually gifted.

4. Only ten (10) classes for the emotionally disturbed were provided during the biennium. It is estimated that approximately one thousand five hundred seventy-five (1,575) classroom units are needed to meet the needs of the estimated fifteen thousand seven hundred fifty (15,750) emotionally disturbed children in Kentucky.
5. State funds are needed for special transportation of handicapped children who are unable to ride regular school buses.

DIVISION OF TEACHER EDUCATION AND CERTIFICATION

New Programs of Teacher Preparation-Certification

A comprehensive revision of the certification requirements for vocational education personnel was made to parallel the provisions of the Kentucky State Plan for Vocational Education. Former regulations provided for a Certificate for Trades and Industrial Education, but the scope of the vocational programs has increased to the point that this label is no longer appropriate. A new document, the Certificate for Vocational Education, has been authorized for the areas of health occupations, technical occupations, and trades and industrial occupations. Teachers of vocational agriculture, vocational home economics, and vocational distributive education follow four-year programs of collegiate preparation leading to a Provisional High School Certificate, and advanced programs based on the master's degree leading to a Standard High School Certificate.

The four-year collegiate programs for vocational, industrial, and technical education formerly approved on an experimental basis were recognized as paralleling the programs of preparation for other secondary school teachers; consequently, a Provisional High School Certificate was authorized for vocational, industrial, and technical education.

A most significant step was the establishment of a Certificate for the Administration, Supervision, and Coordination of Vocational Education which is based upon a 15 semester hour block of graduate course work planned in accordance with stated guidelines.

The State Board of Education has also authorized a Certificate for Teaching in Non-Tax Supported Schools in keeping with the actions of the Kentucky General Assembly as stated in the 1970 revision of KRS 161.030.

In addition to the administrative certificate endorsements for the positions of superintendent, school supervisor, director of pupil personnel, elementary school principal, and secondary school principal, another endorsement was added for the position of junior high school principal.

Accreditation of Teacher Education Institutions

By regulation of the State Board of Education the Department of Education has the responsibility for the accreditation of Kentucky colleges and universities for purposes of teacher preparation and certifi-

cation. The Department of Education offers the only **legal** accreditation services for teacher preparation—all other accreditation services are conducted by voluntary agencies such as the Southern Association of Colleges and Schools (the regional association), and the various professional accrediting associations such as the National Council for the Accreditation of Teacher Education (NCATE).

The Department of Education accrediting service is conducted with full recognition of the services afforded by the voluntary accrediting agencies and every effort is made to avoid duplication and to coordinate the accrediting activities with the needs of the respective teacher education institutions.

The State Board of Education has adopted the standards of the National Council for the Accreditation of Teacher Education for use with the Kentucky teacher education institutions, supplemented by the specific legal requirements in effect in Kentucky.

Eight of the Kentucky teacher education institutions hold accreditation with NCATE. In the national accreditation procedures staff members of the Department of Education participate on the evaluation teams which visit the college campuses. The official reports of the institutions are prepared for the Department of Education as well as for the national agency. Consequently, with these eight institutions there is a joint effort between the national and state agencies using standards and procedures approved by the State Board of Education.

During the biennium, NCATE evaluations were made of the teacher education programs of the University of Kentucky and Morehead State University. Other teacher education institutions holding NCATE accreditation are Berea College, Eastern Kentucky University, Kentucky State College, Murray State University, the University of Louisville, and Western Kentucky University.

The other Kentucky teacher education institutions participate in the accreditation process on a schedule which was developed cooperatively with the Department of Education. The process involves (1) at least one semester of self-evaluation utilizing the state standards for teacher education, (2) the preparation of a written self-evaluation report based on the standards, (3) professional review of the teacher education programs of the institution by an evaluation team appointed by the Department of Education during a four-day on-campus study and (4) an evaluation report prepared by the visiting team. The final recommendation to the State Board of Education is prepared by the staff of the Department of Education on the basis of the self-evaluation report and the report of the visiting team. It is noted that a draft of the team's evaluation report is provided to the presidents of the teacher education institutions for review and comments prior to its preparation as a final document.

During the biennium, the Department of Education conducted on-campus evaluations of the teacher education programs at the following institutions: Asbury College, Bellarmine College, Brescia College, Campbellsville College, Centre College, Cumberland College, Kentucky Wesleyan College, Pikeville College, Union Collge. On-campus evaluation visits have been scheduled for the 1971-72 school term to Georgetown College, Spalding College, and Thomas More College.

The Northern Kentucky State College was granted initial accreditation for preparing elementary and secondary teachers by the State Board of Education.

TABLE 24
Preparation of Teachers by Kentucky Teacher Education Institutions

The number of bachelor degree graduates in teacher education from Kentucky colleges and universities from 1968 to 1970 were as follows:

	1970	1969	1968
Elementary School	1,815	2,232	1,970
High School	4,103	4,104	2,935
Total	5,918	6,336	4,905

The above figures include the mid-term graduates and summer session graduates as well as those who graduate at the end of the regular school term.

The figures for 1968 are significantly higher than those for previous years and the increase represents the first effect of the population surge resulting from the increased birthrates in the post-war period. The full impact of this population surge is reflected in the tremendous increase in teacher graduates in 1969 and in 1970.

Projections indicate a continuing high level of teacher graduates for several years to come but perhaps not exceeding the number for the peak year of 1969. Similar increases in the production of teacher graduates have been reported all over the nation.

The Kentucky figures show teacher candidates choosing to prepare for the high school level over the elementary school level by a ratio of three to two in 1968 and two to one in 1970. The greater need for teachers continues to be for the elementary school level.

Federal Funds for Teacher Recruitment

One section of the federal legislation, the Education Professions Development Act, designated as Section B-2, is entitled the State Grants Program. The State Grants Program is designed to help relieve critical teacher shortages by attracting persons into educational positions through short-term pre-service training followed by intensive in-service training. The program provides the opportunity for local school districts to develop imaginative and effective programs to attract and qualify persons to positions where there is a critical shortage. The federal funds provide an incentive of tuition scholarships and training stipends for the participants.

During the 1969-70 school term federal funds amounting to $247,063 were allocated to Kentucky and utilized for the recruitment and preparation of 107 teachers and 56 teacher aides, totaling 163 participants. In 1970-71 the funding was $261,440 and the participants included 90 teachers and 56 teacher aides, totaling 146 individuals.

As the general supply of teachers graduating from college increases and as the "critical shortage" declines, it is anticipated that the federal funding for this particular program will be phased out.

Career Opportunities Program

In the Career Opportunities Programs the U. S. Office of Education has designated the State Department of Education as a full partner in the initial planning of projects, in consulting services to the school districts and teacher education institutions, and for program monitoring.

The Career Opportunities Program is a major effort on the part of the United States Office of Education to attract and train persons from low income backgrounds for instructional positions in poverty area schools. The program is being conducted in cooperation with state education agencies and throughout the county approximately 130 project sites have been selected. The Career Opportunities Program is designed to bring persons with varied backgrounds into school programs utilizing a new work-study career ladder approach.

As a general rule, the federal funds are used for preparation and training only and funds from other local sources or from other federal programs must be sought for the salaries of participants during the school term.

The participants are generally employed in a range of teacher aide positions depending on their level of development and preparation at any given time. Ultimately many participants will be able to advance up the career ladder to more and more responsible and remunerative positions until they attain the status of fully certified, professional teachers.

In Kentucky three sites are in operation: Breathitt County in cooperation with Morehead State University — 75 participants: Louisville Public Schools in cooperation with the University of Louisville— 125 participants; Pike County in cooperation with Pikeville College — 200 participants. The total federal funding allocation for the three projects during 1969-70 was $665,000.

Teacher Corps Program

Teacher Corps Programs are funded by the United States Office of Education on the basis of project applications which must be developed cooperatively between one or more school districts, teacher education institutions, and the State Department of Education. The Department of Education also serves in a consulting and monitoring capacity. Through the Teacher Corps Program college graduates and upper classmen are recruited into a special teacher education program which combines a work-study approach designed specifically to prepare for serving children from low income families. The uniqueness of the program requires some adaptations of the teacher preparation programs within the university as well as some changes in the instructional approach for children within the participating school districts.

Prime contractors for Kentucky Teacher Corps Projects have been the University of Kentucky, University of Louisville, Western Kentucky University, and the Louisville City Schools.

Drug Abuse Education Program

Under the provisions of the National Drug Abuse Education Act of 1970, (P.L. 91-527) federal funds were allocated to each state depart-

ment of education to help underwrite a program of drug abuse education designed to reach the professional educators employed in the public and private schools. Kentucky's share of the federal funds amount to $53,000 for the 1970-71 school tearm. Following is a summary of the first year of operation.

The Kentucky program was planned to closely follow the operational thrust suggested in the National Action Committee project guidelines, but modified somewhat to adjust to budget limitations.

The success of the Kentucky program thus far may be attributed to five major factors:

1. The outstanding ability of individual members of the instructional team and the unique combination of their expertise and talents for a drug abuse education program. The team included one member from the Department of Public Safety and one member from the Department of Mental Health, three youth consultants, and one member from the Department of Education, who served as team leader.
2. The intensive preparation of the instructional team at the National Drug Abuse Education Training Center and a follow-up period of three weeks for further team planning.
3. An organization plan for reaching the entire state through a series of fourteen regional workshops and a follow-up program to encourage and promote further local community and school activities.
4. A general state of readiness on the part of school personnel for some sort of action relating to drug abuse education.
5. The assignment of the responsibility for program development and operation to the agency within the State Department of Education which had the experience and organizational capacity for in-service teacher education programs. The State Consultant for Professional Staff Development served as the "home base" liaison and facilitator for the team in such matters as publicity, scheduling, arranging facilities, and handling financial details.

While the National Training Center provided the team with four weeks of basic drug abuse education and experiences, it was still necessary to prepare the team for the specific details of planning and developing an instructional program for the regional workshops within the state. Immediately upon returning from the National Training Center, the team engaged in another three weeks of planning for the regional workshops.

A series of fourteen four-day workshops were conducted between August 25 and December 18. The first workshop served as the pilot and the team spent the following week in evaluating their effectiveness and in refining their organization, methodology, and techniques. During the semester, two other re-evaluation periods were scheduled and utilized also to provide a change of pace for the team.

Workshop participation was limited to local school-community teams; consequently, many other interested persons had to be discouraged from attending this particular phase of the total program. In order to cover Kentucky's 120 county school districts and 71 additional

city school districts, the workshops were located geographically in an attempt to hold travel distance to 50 miles or less.

Of the 191 county and city school districts, 144 districts sent one or more teams to a workshop. Total participation in the fourteen workshops was 184 teams consisting of 1,172 individuals categorized as follows:

Classroom teachers	15%
Principals, supervisors, superintendents	12%
Counselors and other pupil personnel services	24%
Students	27%
College and university faculty and administration	6%
Non-school personnel: parents, community and state agencies, law enforcement, clergy	15%

A most important component of the workshops was the final culminating activity during which each district team met together and planned a local action program. A written copy of each plan of action was filed with the workshop director. Each team was responsible for taking the proposed plan of action directly to the local school administration and the community leaders to begin steps toward implementation.

The services of the state instructional team were terminated at the conclusion of the fourteen workshops (due to budget limitations) but the team leader was continued in employment as a Consultant for Drug Abuse Education with the full-time responsibility for encouraging and assisting in the implementation of the local action programs.

Future plans are dependent upon the amount of federal funding which will be allocated for drug abuse education through the state education agencies. The project for 1971-72 has a budget reduction from $53,000 to approximately $30,800. Regardless of the federal support, it is anticipated that the local school-community committees will continue to function in many school districts.

Selected Data on Teacher Education and Certification

The number of emergency teaching personnel required for operating the public schools has continued to decline from 976 during the 1968-69 school year to 598 for 1969-70 and 295 for 1970-71. The emergency personnel for 1970-71 had at least two years of college preparation and twenty-two had college degrees.

The volume of certification transactions which remained at a fairly constant level during the five-year period from 1962 to 1967 showed a decided increase during the last biennium. A transaction is defined as any official action such as certificate issuance, renewal, endorsement addition, etc. The volume of transactions has shown another increase during the current biennium as shown by the following data:

1966-67	14,377
1967-68	17,386
1968-69	22,133
1969-70	22,807
1970-71	24,973

DIVISION OF TEXTBOOKS

Free Textbook Law

The free textbook law was enacted by the General Assembly of Kentucky in 1928. It remained inoperative until 1934 because appropriations for the purchase of free textbooks were not made by the State Legislature. The appropriation act of 1934 provided $500,000 for the Division of Free Textbooks. The annual appropriation for the purchase of free textbooks remained at $500,000 until the 1950-1951 school year.

The 1952 Textbook Law

1. The General Assembly enacted a new textbook adoption law in 1952. This law made it the responsibility of the Superintendent of Public Instruction to classify the subjects included in the Minimum State Courses of Study in seven subject fields; namely, Language Arts, Social Studies, Science and Health, Mathematics, Fine and Practical Arts, Foreign Languages, and Vocational and Business Education. The seven subject fields were to be arranged into four adoption groups as nearly equal in subject number and purchase cost as possible.

2. Under the 1952 law the greater part of the responsibility for textbook adoption rests with the local school districts rather than with the State Textbook Commission. Beginning in 1954, one fourth of the textbooks for the public schools of Kentucky are adopted each year. Each adoption year the State Textbook Commission approves a multiple list of books for the adoption group to be changed that year. From the multiple list all school districts are authorized to select one book for each subject and grade in that adoption group to be used as a basal text in its school system for a period of four years.

The 1960 Textbook Acts

The textbook acts of the General Assembly relate to State Model and Practice Schools, multiple textbook adoptions by local school districts, and the purchase of large-type books for pupils with defective vision.

1. The State Model and Practice Schools were accorded the same rights and privileges relative to textbook adoptions and State textbook purchases as already given to the county and independent school districts.

2. Local school districts may make application to the Superintendent of Public Instruction for permission to make multiple textbook adoptions. The State Board of Education, upon the recommendation of the Superintendent of Public Instruction, is authorized to grant local school districts the right to make multiple textbook adoptions.

3. The Superintendent of Public Instruction, subject to the rules and regulations prescribed by the State Board of Education, may purchase and distribute or cause to be purchased and distributed large-type textbooks to pupils with defective vision.

Textbook Appropriations

1. For the elementary grades, annual appropriations for the purchase of free textbooks were $500,000 per annum from the 1934-1935 school year to the 1950-1951 school year. Since the 1950-1951 school year, the annual appropriations for the purchase of elementary textbooks for the school years have been as follows: $735,000 for 1950-1951; $735,000 for 1951-1952; $860,000 for 1952-1953; $843,000 for 1953-1954;

$869,625 for 1954-1955; $1,023,000 for 1955-1956; $1,034,000 for 1956-1957; $1,034,000 for 1957-1958; $1,275,000 for 1958-1959; $1,275,000 for 1959-60; $2,300,000 for 1960-1961; $2,300,000 for 1961-1962; $2,400,000 for 1962-1963; $2,400,000 for 1964-1965; $2,400,000 for 1965-1966; $2,400,000 for 1966-1967; $2,400,000 for 1967-1968; $2,600,000 for 1968-1969; $2,600,000 for 1969-1970; $2,800,000 for 1970-1971; and $2,900,000 for 1971-1972.

2. Appropriations for the purchase of high school books were as follows: $540,000 for the 1960-1961 school year and $550,000 for the 1961-1962 school year.

Annual Textbook Purchases

1. For textbook purchases the elementary subjects for grades one through eight have been divided into two major categories — "required" and "optional" subjects. The first purchases of free textbooks shall be for the "required" subjects. If funds are available after textbooks have been purchased for the "required" subjects, additional textbooks may be purchased for the "optional" subjects. Regulations regarding "optional" subjects have been revoked. (Eff. 2-11-70)

2. For the 1960-1961 school year high school books for Composition and Literature in adoption group four were purchased for the high school pupils to the extent permitted by the appropriation. To the Composition and Literature in adoption group four have been added Mathematics, Science, and Health in adoption group three for the 1961-1962 purchases of high school books. The plan is to purchase high school books by adoption groups for the adoption period of four years. Purchases for high school discontinued in 1962-1963. No appropriation made.

The table below includes the annual expenditures for free textbooks, the number of books purchased each year, the grade enrollment from grades one through eight, and the grades for which books were supplied.

TABLE 25

Textbook Expenditures, Grade Enrollment, Etc.

School Year	Annual Expenditures	No. Books Purchased	Grade Enrollment	Grades Supplied
1934-35	$ 455,582.94	1,332,402	529,210	1-4
1935-36	519,241.20	1,093,316	523,535	1-5
1936-37	484,618.68	1,041,952	515,270	1-8
1937-38	485,495.01	1,161,533	491,337	1-6
1938-39	488,012.41	927,579	518,052	1-7
1939-40	487,791.63	851,510	510,514	1-8
1940-41	485,007.04	935,997	498,599	1-8
1941-42	486,081.85	841,457	484,485	1-8
1942-43	484,843.47	868.939	470,025	1-8
1943-44	486,844.96	864,355	451,742	1-8
1944-45	474,756.66 (1)	814,580	445,018	1-8
1945-46	483,806.72	1,064,595	449,248	1-8
1946-47	485,707.78 (2)	686,196	455,741	1-8
1947-48	484,818.42	808,568	458,660	1-8
1948-49	484,939.38 (3)	654,224	461,263	1-8
1949-50	428,623.79	612,873	468,363	1-8
1950-51	751,054.26	685,635	465,619	1-8
1951-52	763,666.08	657,997	461,899	1-8
1952-53	861,243.48	756,724	471,353	1-8
1953-54	831,903.08	735,597	477,051	1-8
1954-55	659,739.88	591,507	482,069	1-8
1955-56	1,012,503	671,849	483,071	1-8
1956-57	1,086,229.31	743,857	483,742	1-8
1957-58	1,044,283.00	645,668	489,970 (4)	1-8
1958-59	1,348,589.04	902.765	496,662 (5)	1-8
1959-60	1,319,621.07	772,177	478,919	1-8
1960-61	2,622,067.89	1,362,586	611,357	1-12
1961-62	2,693,299.77	1,351,589	618,801	1-12
1962-63	2,295,142.61	1,403,155	581,555	1-8
1963-64	2,396,359.54	1,690,007	494,542	1-8
1964-65	2,070,686.12	1,027,263	494,193	1-8
1965-66	2,655,306.64	1,181,805	480,023	1-8
1966-67	2,629,715.80	2,129,774	481,722	1-8
1967-68	2,231,581.49	956,492	484.116	1-8
1968-69	2,656,447.81 (2)	1,244,085	498,583	1-8
1969-70	2,652,305.06	1,086,696	501,447	1-8
1970-71	2,758,659.09	1,184,459	509,281	1-8

Note: (1) Approximate amount.
(2) All freight not included.
(3) Includes outstanding orders to be filled.
(4) 1957-58 enrollment corrected.
(5) Since 1959-60, membership used.

Annual Number of Textbook Orders

The Division of Textbooks placed an average of 3,099 textbook orders with the publishers annually prior to the 1960-61 school year. Due to the purchase of high school books, the number of orders has been substantially increased. Purchase of high school books was discontinued in 1962-63. The placement of textbook orders ranged from May until April of the following year.

TABLE 26

Number of Textbook Orders

School Year	No. Book Orders	Unpaid Orders June First	Per cent Unpaid Orders	Amount Unpaid
1945-56	10,152*	186	1.8	$ 53,647.53
1946-47	2,875	40	1.4	4,150.65
1947-48	3,419	30	.9	19,812.85
1948-49	3,347	168	4.4	$ 19,812.85
1949-50	3,277	1	.003	109.05
1950-51	1,991	0	.000	.00
1951-52	2,240	0	.000	.00
1952-53	2,394	0	.000	.00
1953-54	2,458	0	.000	.00
1954-55	2,569	0	.000	.00
1955-56	2,323	0	.000	.00
1956-57	1,641	2	.001	361.83
1957-58	2,105	0	.000	.00
1958-59	2,589	0	.000	.00
1959-60	2,449	0	.000	.00
1960-61	3,191	15	.005	6,664.41
1961-62	3,793	20	.005	17,946.55
1962-63	2,988	30	.01	14,761.58
1963-64	2,963	56	.02-	42,383.39
1964-65	2,795	26	.01-	9,432.59
1965-66	2,752	142	.05	120,047.12
1966-67	2,937	112	.04	84,680.49
1967-68	2,930	345	11.774	253,440.41
1968-69	3,135	420	13.397	482,042.98
1969-70	2,829	196	6.928	336,897.53
1970-71	2,832	253	8.934	497,148.07
AVERAGE	3,037	79	2.601	74,973.91

* The unused textbook appropriation for 1944-45 was carried over and used in 1945-46.

Textbook Sales and Fines

For the textbooks sold, lost, destroyed, and damaged, money for sales and fines is collected by the local school districts. All money collected as sales and fines by the local school districts shall be turned in to the general fund of the state. In the table below, is listed by years the amount collected for sales and fines.

TABLE 27
Textbook Sales and Fines by School Years

School Year	Amount	School Year	Amount
1934-35	$———-*	1953-54	$5,212.48
1935-36	1,438.98	1954-55	5,362.49
1936-37	3,773.21	1955-56	6,682.35
1937-38	1,842.47	1956-57	5,740.90
1938-39	1,701.62	1957-58	5,735.15
1939-40	2,830.39	1958-59	5,929.94
1940-41	2,135.89	1959-60	6,974.38
1941-42	1,642.64	1960-61	9,775.23 (1)
1942-43	1,234.60	1961-62	7,025.86
1943-44	2,765.86	1962-63	9,780.49
1944-45	2,009.45	1963-64	21,223.18 (2)
1945-46	1,927.46	1964-65	15,904.76
1946-47	2,146.99	1965-66	7,059.36
1947-48	1,353.00	1966-67	7,456.77
1948-49	3,277.62	1967-68	7,785.20
1949-50	2,963.37	1968-69	8,877.30
1950-51	4,041.48	1969-70	8,643.34
1951-52	4,638.67	1970-71	10,193.87
1952-53	5,470.41		

AVERAGE — $5,477.22

* First Year's Purchases—Sales and Fines are listed in the following school year.
(1) Collected by school districts.
(2) Federal reimbursement included for books lost by flood waters.

TABLE 28
Rebinding of Textbooks—KRS 157.145

School Year	Number Districts	Number Books	Annual Expenditures
1969-1970	13	2,414	$3,258.90
1970-1971	11	3,216	4,330.80

TABLE 29
Large-Type Textbooks—KRS 156.476

School Year	Number Districts	Number Books	Annual Expenditures
1969-1970	21	147	$1,465.50
1970-1971	35	136	1,544.44

TABLE 30
Textbooks and Materials for Experimental Purposes—KRS 156.447

School Year	Number Districts	Annual Expenditures
1969-1970	None	None
1970-1971	44	$49,515.84

Estimated Cost of Textbooks

The estimated cost of a complete set of textbooks for the years 1964-65 and 1968-69 is calculated in Table 31 and Table 32 for comparison purposes. The increases in pupil enrollment and cost of books are evident.

TABLE 31

Estimated Cost of Textbooks
A Complete Set of Books for Each Pupil
1964-65 Pupil Enrollment

Grade	Grade Cost (1)	Grade Enrollment (2)	Total Cost
1	$ 12.94	70,057	$ 906,537.58
2	12.81	64,496	826,193.76
3	19.36	62,277	1,205,682.72
4	25.90	60,265	1,560,863.50
5	28.27	59,785	1,690,121.95
6	28.81	57,878	1,667,465.18
7	31.84	59,142	1,883,113.12
8	33.16	56,218	1,864,188.88
Ungraded	24.07 (AV)	4,074	98,061.18
TOTAL	$217.16	494,193	$11,702,227.87 (3)

(1) Price for current adoptions.
(2) Pupil enrollment as of June 30, 1965.
(3) The $11,702,227.87 is for one complete set of books per pupil for all subjects—required and optional. Since the usable period of books is about four years, the annual cost would be one-fourth of the $$11,702,227.87 or $2,925,556.97 plus shipping charges or approximately $3,000,000.

TABLE 32

Estimated Cost of Textbooks
A Complete Set of Books for Each Pupil
1968-69 Pupil Enrollment

Grade	Grade Cost (1)	Grade Enrollment (2)	Total Cost
1	$ 19.06	75,355	$ 1,436,266.30
2	18.98	64,149	1,217,548.02
3	28.51	62,130	1,771,326.30
4	33.88	61,959	2,099,170.92
5	34.00	60,847	2,068,798.00
6	34.67	61,220	2,122,497.40
7	44.79	61,249	2,743,253.13
8	41.88	58,174	2,436,327.12
Ungraded	31.97 (AV)	7,732	247,192.04
TOTAL	$287.74	512,815	$16,142,379.23 (3)

(1) Price for current adoption.
(2) Pupil enrollment as of June 30, 1969.
(3) The $16,142,379.23 is for one complete set of books per pupil for all subjects—required and optional. Since the usable period of books is about four years, the annual cost would be one-fourth of the $16,142,379.23 or $4,035,594.81 plus shipping charges or approximately $4,100,000.00.

OFFICE OF CURRICULUM DEVELOPMENT

Functions of this office, which was established in February, 1966, fall into five major categories:

1. Production of resource materials
2. Consultancy in all areas of the curriculum
3. Maintenance of the Curriculum Laboratory
4. Selection of areas of emphasis in the curriculum and planning programs to strengthen these areas
5. Consultancy in curriculum development, instructional change, and experimental programs

The Production of Resource Materials

It is the philosophy of the Bureau of Instruction that specific curriculum development is the responsibility and the privilege of local districts, operating, of course, within the broad framework of the Kentucky Program of Studies. Accordingly, publications produced in the Office of Curriculum Development are designed to serve as resource materials for curriculum planning; they are not prescriptive.

Publications are planned to meet identified needs in state schools. Five series of publications are ongoing:

1. Brochures which attempt to analyze relevant curriculum questions
2. Resource units
3. A series, **New Directions: New Dimensions,** dealing with changes in the major curricular areas. Publications in this series include articles from Kentucky teachers and administrators describing innovative or experimental programs across the state.
4. Materials for the professional curriculum worker
5. Curriculum guides produced in cooperation with professional subject area groups

Interdisciplinary environmental education materials for grades 4, 5, and 6 were produced by a statewide team of classroom teachers, principals, superintendents, supervisors, university professors, and State Department of Education personnel in a writing workshop held in June, 1971. Materials are now being refined, edited, and piloted in selected Kentucky schools. On the basis of the piloting, the materials will be revised and distributed to all schools in the state.

All new materials are distributed to appropriate persons in school districts and universities throughout the state. Out-of-state requests are also filled.

Consultancy in All Areas of the Curriculum

Personnel in the Office of Curriculum Development make every effort to keep abreast of new patterns of organizing for instruction, current theories of learning and instruction, new materials, and changes in content and method in the subject areas of the curriculum. Consultancy is available on general as well as specific topics. In those areas that require depth specialization beyond staff capabilities, outside con-

sultants are recommended. Consultant services are available to any educational personnel within Kentucky and to graduate and undergraduate classes, seminars and workshops at colleges and universities. In March of 1971, a consultant for environmental education was added to the Curriculum Development staff.

The Maintenance of the Curriculum Laboratory

The primary usefulness of this unit is to provide curriculum publications from sources within Kentucky, from other states, and from current curriculum research projects. When a district takes its curriculum, or an area of the curriculum, under study, the Curriculum Laboratory, at the request of the district, assembles relevant materials and sends them to the district on a thirty-day loan basis. Curriculum workers and administrators also visit the laboratory, where room for study and review of materials is provided.

All publications are catalogued by source, by subject area, and according to any special applications. Included are courses of study, manuals, handbooks, curriculum guides, research reports, resource units, and monographs and other literature pertaining to specific curricular questions. A vertical file of pamphlets and clipped articles is also available to Department personnel and laboratory visitors.

Publications are sent on loan to superintendents, principals, assistant principals, supervisors, consultants, and coordinators. Requests from teachers and counselors who are directly associated with curriculum evaluation, planning, or writing are also honored. Individual teachers planning solely for their own classes and students from schools or colleges may visit the laboratory and make use of any materials there.

Periodically, lists of available materials are compiled and mailed to personnel in the school districts. This compilation, entitled **Resources for Revision,** is supplemented at least twice yearly to apprise borrowers of new acquisitions. Upon request, lists of materials and sources are compiled in a specific subject area for those districts which prefer to assemble their own materials and make them part of a permanent collection.

All publications are available on a thirty-day loan basis. Publications may be checked out at the laboratory or are mailed upon request. The borrower pays mailing costs for return of the publications. While a reasonable limit is placed upon the number of publications loaned for thirty days to one group or one school district, publications may be borrowed in quantity for workshop or in-service purposes for one week or less.

As of July, 1971, the laboratory collection included 3,100 professional curriculum documents. One hundred and forty-two, or almost three-fourths, of Kentucky's school districts have used materials from the laboratory. In addition, many private schools are regular borrowers. Curriculum workshop groups often borrow large quantities of materials for short term periods of intense study.

Consultancy in Instructional Change and Experimental Programs

Districts planning innovative programs may call upon the Office of Curriculum Development for consultancy or available materials. In this respect, the staff has worked with various schools in the state regarding flexible scheduling, phase-elective English programs, team teaching, grouping, linguistics, environmental education, nongraded programs, focused curriculum, short-term courses, etc.

Projected Activities

Publications to be produced during the next biennium are

New Directions: New Dimensions, Learning through Student Activities

New Directions: New Dimensions, Curriculum and Staff Development

Journalism for Kentucky Schools (Prepared by a curriculum committee from the Kentucky Association of Journalism Education, to be printed and distributed by the Department)

Environmental Education: Intermediate Level

Environmental Education for the Junior High and Middle School

Environmental Education in the Secondary Curriculum

Phase-Elective Programs

The staff will continue efforts to encourage curriculum development at the local level by working with supervisors and curriculum directors regarding broad programs as well as programs in specific subject areas. Through publications and consultative services, the Office of Curriculum Development will continue to encourage local districts to bring their programs up-to-date and into line with national trends and into a greater degree of compatibility with research findings. The staff will maintain up-to-date information on current curriculum projects being conducted nationally and will disseminate data regarding these projects. Efforts will be focused upon: the expansion of the phase-elective program into many subject areas; the establishment of environmental education in all Kentucky schools; the exploration of imaginative programs to encourage and make possible responsible decision-making for students at earlier educational levels; establishment of meaningful interdisciplinary programs; and cooperation with vocational education in the establishment and refinement of career education models.

OFFICE OF COORDINATOR OF EVALUATION

Introduction

A growing and changing America has expressed an increasing national interest in public education, especially since the end of World War II. This increasing interest has become manifest in a multitude of federal

legislative acts, each designed to provide funds to alleviate certain specific deficiencies in the existing social, educational, economic and political systems. This multitude of "special purpose" acts presents a challenge to any local or state school system in relation to maintaining a unified, rather than fragmented, educational program. In response to this, it is the policy of the Kentucky State Department of Education that there be one total educational program in the State, regardless of the source or sources from which funds are received for the implementation of the program. Operationally, with respect to this policy, the Bureau of Instruction is charged with the responsibility of developing administrative guidelines and practices which promote this total program concept and thus unite all educational activities funded by Title I of the Elementary and Secondary Act of 1965 with those prior local and State activities. The Director of the Division of Instructional Services, now the Division of Elementary-Secondary Education, responsible to the Bureau Head, initially assumed this role of responsibility until the Office of Coordinator of Evaluation was established on June 15, 1966, as a unit of the Bureau of Instruction. The Coordinator of Evaluation is responsible in all his activities to the Assistant Superintendent for Instruction.

Purposes

1. Implement State Department of Education policy designed to encompass Title I ESEA programs as a part of total Local and State educational programs.
2. Improve the services of the Bureau of Instruction in school-wide and district-wide program evaluation.

Functions

1. Approval of the instructional phase of any educational activities proposed by local school districts under Title I of the Elementary and Secondary Act of 1965. A major facet of this function is related to coordinating the evaluation, primarily within the Bureau, of project proposals by the various specialists, area supervisors, and division personnel with respect to their approval or disapproval of proposed educational services depending on whether or not they are planned in keeping with the provisions of the Kentucky Revised Statutes and the Regulations of the Kentucky State Board of Education.
2. Coordinating the above activities with the Title I Office of the Bureau of State and Federal Relations.
3. Coordinating the evaluation of the effectiveness of Title I projects by local school districts and providing necessary summary reports to the appropriate State and Federal Offices.
4. Providing specific evaluation assistance when requested by the local district.
5. Development, in cooperation with the Bureau personnel, of evaluation instruments of the self-study type for use by individual schools or school systems under the leadership of the State Department of Education.

6. Since June, 1968 this office has been responsible for coordinating state-wide activities in a joint Federal/State Evaluation Program, known as "Belmont."

Accomplishments

1. Development of guidelines for local district evaluation of ESEA Title I projects for 1969-70, 1970-71.
2. Summary Evaluation report based on data of item 1 above and forwarded to appropriate State and Federal Offices, plus same for 1968-69.
3. Approval of instructional phases of 1969-70, 1970-71 Title I ESEA projects, including summer programs for 1970, and 1971.
4. Issued numerous memoranda to local districts for the purpose of upgrading evaluation effects.
5. Coordinated "Belmont" Evaluation Survey activities for the Office of Education in 8 pilot districts in Kentucky, 1969-70 and 1970-71.
6. Coordinated Consolidated Program Information Report (CPIR) effort in 52 districts in Kentucky for 1969-70 and 1970-71. This is another part of the joint Federal/State Activity known as "Belmont." This effort was preceded by participation in a national workshop and the development of 5 half-day workshops for State participation.
7. Development and distribution of a suggested plan of assessment designed to assess the needs of eligible school districts for Title I funding, with suggestion for establishment of valid priorities.

Projections

The Office of Coordinator of Evaluation is inherent with several worthwhile goals consistent with the general improvement of public education in the Commonwealth:

1. Continuing improvement in the quality of educational proposals under Title I of ESEA, as well as improvement in the evaluation of their outcomes.
2. Simplifying evaluation activities and procedures whenever and wherever possible, including improvement of assessment capabilities.
3. Application of computer technology to evaluation instruments and practices.
4. Application to the total program of good practices discovered through Title I educational programs.
5. Emphasis upon systematic and periodic self-study type general evaluations by local school systems, in cooperation with the Department of Education.

KENTUCKY SCHOOL FOR THE BLIND

Purpose

The education of the visually impaired has had the attention of the Commonwealth since February 4, 1842. Even though the needs are ever changing, the role of the residential school remains much the same. The elementary and secondary school age blind and partially visioned child has a wider variety of needs than ever before. The school serves as a diagnostic and resource center for the state. It is the purpose of this school to provide a good service for all eligible pupils whether or not they are enrolled at the Kentucky School for the Blind.

Accomplishments and Projections

The Department of Education has planned a facilities survey for the near future. It will, no doubt, suggest further capital construction programs to implement all the good facilities now available. The previous list included in the total master plan were:

1. Dormitory Facilities
2. Auditorium and Music
3. Administrative Office and Health Services
4. Maintenance Shop and Storage

The ESEA Title I program has provided many worthy innovations. Among these were the employment of a speech therapy teacher, teacher aides, mobility instructors, a library secretary and a social worker. The enrichment experiences for a number of pupils included a career day in Atlanta, Georgia and a music and cultural trip to Eastern Kentucky. All of these have been new, different and challenging to all the pupils. Many worthwhile results have been evident.

The elementary program planned for the 1971-72 school year will include the ungraded program plus an added feature of team teaching. The new physical education building should add a new dimension and a broader educational experience.

The secondary services have included more pupils in local school district programs. We are pleased to have had the cooperative effort of the Division of Vocational Education. It is planned that after proper evaluation and counseling a number of the visually handicapped boys and girls will be admitted to vocational education.

The new physical education building is now ready to provide a complete program in physical education, therapy and swimming. The use of this wonderful facility is expected as of September 1971.

KENTUCKY SCHOOL FOR THE DEAF

The Kentucky School for the Deaf, founded in 1823, is located in Danville. Since July 1, 1960 the school has operated under the direction of the State Board of Education and the State Department of Education.

A five-member Advisory Board appointed by the Governor advises the Superintendent and the State Department of Education in matters relative to the operation of the school.

Purpose

The Kentucky School for the Deaf is a state supported residential school for the deaf. Its purpose is to serve school age children of the state who have hearing losses that would prevent them from attending the regular public schools.

Programs

The school has both elementary and secondary school programs. Vocational and pre-vocational courses are offered to high school age pupils. The elementary and secondary schools are accredited. Curriculum offerings are much the same as offered in regular public schools with the addition of speech, lip-reading and auditory training. Special emphasis is placed on the development of language and communication skills. Since most of the students are in residence, recreation, social and other extracurricular activities are provided. Audiometric and speech evaluation services are provided in addition to personal hearing aid evaluation, maintenance and repair.

Accomplishments

1. One of the most significant accomplishments has been the professional growth of the faculty. Each semester extension courses from the University of Kentucky have been taught on the campus. Using ESEA Title I funds, stipends have been made available to teachers for summer study. In-service workshops, in which specialists in various areas were brought in to lecture, have been conducted for the teachers. Several staff personnel have utilized Title I funds to attend noteworthy national workshops and forums in the field of education of the deaf.
2. Evaluation services were strengthened by the addition of two new positions in September of 1969, a social worker and a speech therapist.
3. In the summer of 1971, computer assisted instruction mathematics program for grades two through six, funded by ESEA Title I, was added to the curriculum.
4. In the fall of 1969 a classroom was converted into a television studio augmented with equipment for a closed circuit educational T.V. system in the high school department. Plans are being made to provide laboratory experience for students in journalism and educational media.
5. The new Primary Educational Facility was completed and occupied in the beginning of the 1971-72 academic year.
6. In September, 1969, a new position, dean of students, was instituted for the supervision and development of a dormitory curriculum and life experience to provide a better, more meaningful, and enriching dormitory program for the students. The dean is also responsible for coordination of extra curricular activities and individual counseling.

7. The public relations program of the school has been enhanced by dramatic presentations given by a small group of students to various service organizations throughout the state. School officials also made every effort to meet with parent groups in the state on a regional basis.
8. Four teacher aides were added to the teaching staff in the fall of 1969 to provide clerical assistance, classroom tutoring, media preparation, and supervisory assistance to the classroom teachers.
9. In Spring of 1971 the vocational education program at the school was expanded through the assistance of the federal funds from the Vocational Education Act. Additional personnel and equipment were realized with these funds.

Projection

Through the combination of State and Federal funds all phases of the program at the Kentucky School for the Deaf have been strengthened. With this continued support, the future looks bright for the expansion and improvement of the total program at the Kentucky School for the Deaf.

Chapter 5

Bureau of Pupil Personnel Services

Marshall E. Swain
Assistant Superintendent

Divisions:

- **Guidance Services**
- **Pupil Personnel Attendance and Accounting**
- **School Lunch**

BUREAU OF PUPIL PERSONNEL SERVICES

The Bureau of Pupil Personnel Services, Kentucky Department of Education, was established November 1, 1966 under the provisions of KRS 156.020, 156.070 and 156.100.

Today the efforts of the pupil personnel bureau are directed toward: Attendance, Guidance, School Food Services, School Social Work, School Health, School Psychological and Pupil Appraisal Services. It is through these and other services as well as an adequate appraisal of the individual's needs that the potentialities of each pupil can be developed which will lead him to self-understanding, orientation to society, and a wise choice of an occupation.

DIVISION OF GUIDANCE SERVICES

INTRODUCTION

The Division of Guidance Services was established in the Department of Education in 1956 to assist in planning a State Program of Guidance and Counseling Services and to supervise this program in the public schools of the Commonwealth. The establishment of the Division grew out of an urgent need for development of programs of guidance in the public schools.

The purpose of the Division is to provide educational leadership in the State Program of Guidance and Counseling Services which will contribute to development of these programs in the public schools of the State. This includes promotion, establishment, development and improvement of guidance and counseling services in both the elementary and secondary schools. Guidance and counseling services serve to help pupils in self-understanding, self-acceptance, educational planning, career choice and personal growth.

THE STATE PROGRAM OF GUIDANCE SERVICES

The State Program assists school districts in establishing, maintaining, and improving programs of guidance services in the secondary and elementary schools. The guidance program at the secondary level—in keeping with the above philosophy, is made up of a series of essential services and activities designed to meet the needs of all students: (1) obtaining, recording and integrating important information about the pupil (individual inventory services); (2) providing educational, occupational and personal-adjustment information to pupils (information services); (3) counseling with students to help them in making choices, plans, adjustments and meeting problems of a personal nature related to education (counseling services); (4) orientation of pupils to the school, school life and school work (orientation services); (5) assistance to pupils entering courses, co-curricular activities, part-time employment, full-time employment, or the next school (placement services); and (6) follow-up of pupils who have graduated or dropped out of school (follow-up services).

The elementary school guidance program consists of: (1) counseling with pupils, individually and in small groups, to assist them in self-understanding, decision making and personal adjustment (counseling services); (2) assisting teachers and parents in gaining a better understanding of the social, emotional and educational needs of children (consultative services); (3) obtaining, recording and integrating important information about the pupil (individual inventory services); (4) providing educational, career and social-personal information to pupils (information services); (5) using available referral resources on problems of special learning, health, mental health and welfare (referral services); and (6) evaluating the guidance services for the purpose of improving the elementary school guidance program (evaluation services).

Program I—ASIS Unit Guidance Counselor—Foundation Program. — Under provisions of the Foundation Program certain administrative and special instructional units may be approved when the local school districts give evidence that minimum criteria established for the unit will be met. One of these, the "Guidance Counselor Unit", has significantly affected the development of guidance programs in the state. In establishing this kind of unit in the local schools, a certified counselor must be employed, a tentative program of guidance services projected and physical facilities provided. The Division has responsibility for approval of these units and providing supervision to the local school districts in developing and improving the activities conducted under this program.

Program II—Title V-A, NDEA of 1958. — Guidance, Counseling, and Testing Activities. — The purposes of the Title V-A, NDEA were: (1) to assist schools in establishing and maintaining a testing program to aid in identifying students with outstanding aptitudes and ability, and (2) to assist schools in establishing and maintaining a program of guidance and counseling services in preparation for students' entrance into institutions of higher education. During the 1965-66 school year this program was extended to provide for guidance, counseling and testing activities in the elementary school. The Division had responsibility for the administration and supervision of this program during the 1969-70 school year which was the final year of the legislation.

Program III—Elementary and Secondary Education Act Title I as Relates to Guidance and Counseling. — Under provisions of this Act funds may be allocated to local school districts to employ school counselors to assist in providing guidance and counseling services for disadvantaged children and youth. The Division works with the Title I State staff in the approval of programs conducted under the Act. The Division also provides supervisory services for local school districts participating in the guidance and counseling aspects of the Title I program.

Program IV—Elementary and Secondary Education Act Title III as Relates to Guidance and Counseling. — During the 1970-71 school year the Title III, ESEA program was amended to provide for innovative, exemplary or supplementary projects in guidance, counseling and

testing. Under this program, the Division supervised testing projects in local school districts during the 1970-71 school year.

Program V—State-wide Voluntary Testing Program. — The Division has responsibility for administering the State-wide Voluntary Testing Program. This program is conducted in cooperation with the Division of Computer Services which scores the tests. The objectives of this program include the following: (1) provide test scoring, reporting and interpretive services for the local school districts in the state; (2) provide test data for use in in-service training programs related to instruction and guidance; (3) develop data for use in research projects conducted by local school districts; and (4) develop normative data for the districts, regions and state. The program provides for scoring, reporting and interpreting to local school districts certain mental ability and achievement test batteries for specified grade levels for the elementary and secondary schools.

Part VI—General Aptitude Test Battery. — Beginning September 1, 1967, the Division of Guidance Services became the coordinating and supervising agency for administering the General Aptitude Test Battery program with the secondary schools. This came about as the result of the Employment Service Redeployment of counseling service personnel to other programs. Under the new program it became possible for high schools to use the GATB at grade levels 9-12. The GATB is a multi-factor test battery composed of 12 tests as valid measures of aptitude found to be important for successful performance in a wide variety of occupations. It is one of the very useful guidance tools in counseling with high school students about their vocational goals, and plans. Many of the Area Vocational Schools in the state require GATB scores to assist in making administrative decisions for enrollment of high school students who can profit from particular courses offered in the school. Aside from duties relating to supervision, the Division maintains Release Agreements with the secondary schools and trains counselors to administer and use this test.

Program VII—Coordination of Vocational Guidance Services in the Secondary Schools. — The Division of Guidance Services has responsibility for working with guidance personnel in the Bureau of Vocational Education to assist in further integrating vocational guidance services in the high school programs of guidance. The Coordinator of Vocational Guidance Services works out of the office of the Division of Guidance Services serving area vocational schools and high schools of the state.

ACCOMPLISHMENTS

During the past two years, 1969-70 and 1970-71, significant progress has been made in the development and improvement of guidance services in local school districts of the State. There continues to be increasing interest in guidance among school administrators, teachers and other school personnel. This interest has been manifested in several ways: requests for the ASIS Guidance Counselor Units; requests for approval of guidance and counseling programs under Title I, ESEA Act; requests

for consultative and supervisory services in guidance; requests for guidance information materials; and in the number of superintendents and principals who have expressed the desire to improve their program of guidance services. During the biennium, there was an increase in the number of schools which have organized programs of guidance services as an integral part of their tota leducational program.

Competent and qualified counselors are essential members of the guidance team in the public schools. Their primary function is counseling. Counselors also provide leadership in coordinating the guidance program with, and under the direction of, the principal of the school. They also assist teachers in carrying out their guidance responsibilities. Because of a shortage of available certified guidance counselors in the State, not all schools have been able to employ counselors. There was an increase during the biennium in the number of certified counselors employed in schools in the State and the number of schools having the services of certified guidance counselors. Table 33 and Table 34 show a summary of this information for the two-year period 1969-70 through 1970-71.

TABLE 33

Number of Counselors Employed in the Public Elementary Schools* of the State and the Number and Per Cent of Schools Having the Services of a Counselor for 1969-70 and 1970-71

School Year	Number of Counselors Employed in Public Elementary Schools	Number of Public Elementary Schools Having the Services of a Counselor	Total Number of Elementary Schools	Percent of Public Elementary Schools Having the Services of a Counselor
1969-70	202	310	1,056	26.7
1970-71	247	317	1,068	29.6

* Includes schools of 8 or more teachers.

TABLE 34

Number of Counselors Employed in Public High Schools of the State and the Number and Percent of Schools Having the Services of a Counselor for 1969-70 and 1970-71

School Year	Number of Employed Counselors in High Schools	Number of Public High Schools Having the Services of a Counselor	Total Number of High Schools	Percent of Public High Schools Having the Services of a Counselor
1969-70	483	290	350	82.9
1970-71	507	300	356	84.3

The Division of Guidance Services provided overall leadership and direction to the State program of guidance services in a variety of ways. Very often the demand for the services of the staff far exceeded the

anticipated level, and has taxed the staff at several points during this period. The Division staff spent approximately 100 days during the biennium in consultative work at theState and regional universities, and private institutions of higher education in the State.

During the biennium over 1,200 supervisory visits were made to local schools in the State and 1,320 conferences were held with the local school personnel. Members of the staff participated in some 75 total or partial school evaluations and also participated in several in-service programs related to guidance and in a significant number related in part to guidance. The Division is encouraged by the number of local school districts which are interested in improving the guidance programs through in-service training of personnel and through evaluation.

The Division engaged in a number of conferences and workshops with local school guidance personnel. The Division of Guidance Services and the Kentucky Personnel and Guidance Association jointly sponsored a two-day state-wide counselors conference during each of the 1969-70 and 1970-71 school years. These conferences were the largest of this kind ever held in the State. Approximately 600 persons were in attendance for the 1969-70 workshop and 700 in attendance for the 1970-71 school year, the Division conducted five regional in-service training conferences in which approximately 350 counselors participated.

During the biennium the Division was most active in developing, revising, and publishing material devoted to guidance. Several thousand pieces of guidance material were distributed during the two-year period. Comprehensive packets of guidance material for program planning were distributed to guidance personnel state-wide. Major bulletins published included: "Guidance Services in the Secondary School", "Guidance Resource Information", "Distribution of Counselor's Time to Major Guidance Functions", "A Study of Contributions Which Counselors Perceive Making to Developmental and Remedial Reading Programs in Kentucky." Among the periodicals published were: "Guidance Guideposts" and "The Elementary School Counselor." In addition, a number of special issues were published: "Activities for Counselors During Summer Employment" and "Studies of Activities Carried on by Counselors."

For the past six years, the State Department of Education has been conducting a test scoring service for a number of schools. The Division of Guidance Services administers the program for the Department of Education. Orientation programs are held at the State level. Test administrators and interpretation in-service programs are held at the local level upon request. Data are provided for in-service and research projects. Normative data are being developed for districts, regions and State.

The testing program began in the 1965-66 school year with one mental maturity and one achievement test administered in the fall in grades 4-8-11 from thirty-one selected districts. This program continued during the 1966-67 school year with additional districts being selected to participate. During the 1967-68 school year additional districts participated on a voluntary basis; during the 1968-69 school year; all the school districts participated on a voluntary basis and the services were expanded to include one mental maturity and two achievement tests. During the current biennium, services were expanded to grade 4-11 inclusive for

selected testing combinations. The number of participating school districts and students tested are shown in Table 35.

TABLE 35

Number of Kentucky Public School Districts Participating in State-Wide Voluntary Testing Program and Number of Students Tested in 1965 Through 1971

School Year	Number of Participating Districts	Number of Students Tested
1965-66	26	11,447
1966-67	31	14,371
1967-68	51	31,117
1968-69	103	68,818
1969-70	136	136,000
1970-71	160	230,000

The GATB Cooperative Program has expanded rapidly since 1967. Data are provided in Tables 36 and 37 reflecting annual growth in number of training sessions, personnel trained, number of participating schools and number of students tested.

TABLE 36

Number of GATB Training Sessions Conducted and Number of Counselors Trained in 1969-70 and 1970-71

School Year	Number of Training Sessions	Number of Counselors Trained
1969-70	16	216
1970-71	17	310

There have been significant increases in both the number of participating schools and the number of students tested during the biennium.

TABLE 37

Number of Schools Participating in GATB Cooperative Program and Number of Students Tested in 1969-70 and 1970-71

School Year	Number of Participating Schools	Number of Students Tested				
		Grades: 9	10	11	12	Total
1969-70	204	1,448	9,285	1,783	1,486	14,206
1970-71	193	708	10,470	915	1,112	13,205

Projections

The following projections are made for the five year period 1971-75.

1. There will be a significant increase in the number of counselors serving in the secondary schools of the state. The number will increase from 507 to perhaps 700.

2. The number of counselors that will be employed in the elementary schools will likewise increase from 247 to 400.
3. Approximately 300 high school counselors and 300 elementary school counselors should be trained to meet the needs of this five-year period.
4. Pupil appraisal services will continue to develop and become more highly organized at the local school district and state levels.
5. A number of the larger school districts will employ school psychologists to provide psyschological services.

DIVISION OF PUPIL PERSONNEL ATTENDANCE AND ACCOUNTING

INTRODUCTION

The Division of Pupil Personnel Attendance and Accounting is responsible for three programs in the schools of Kentucky. One program consists of pupil attendance and reporting, one is school social work services and the third is school health services. Local school officials look to this division for leadership, supervision and assistance in administering these three programs. Two supervisors are assigned to the pupil attendance and reporting program and one supervisor is assigned to the school social work services program. Plans are well under way to staff, for the first time, the position of supervisor of school health services. These supervisors assist local school officials in implementing and promoting programs to assist boys and girls.

MAIN FUNCTIONS

1. Provide competent leadership to local school officials in promoting and maintaining good attendance and to administer the system of pupil accounting and reporting.
2. Assist in planning and initiating programs at the state and local level to prepare children for instruction through pupil personnel services and particularly school social work services and school health services.
3. Evaluate present programs and project effective changes to be implemented where feasible.
4. Provide census, enrollment and attendance data necessary to administer the Foundation Program, federal programs and for research.

MAJOR ACCOMPLISHMENTS

1. Conducted, in cooperation with the University of Kentucky School of Social Professions, a series of one-week seminars for all school social workers.
2. Held in-service training days in a number of Kentucky Educational Association regional districts.

3. Assisted the state organization of Pupil Personnel Workers in planning and holding the Annual Fall Conference for Pupil Personnel Workers.

4. Did partial audits of pupil accounting records in eighty local districts in 1969-70 and ninety-two such audits in 1970-71.

5. Cooperated with the Department of Labor and the Law Enforcement and Crime Prevention Commission in the revision of Child Labor Laws. Also, assisted in developing regulations and new forms which were necessary to implement the changes.

6. Worked with the Division of Teacher Education and Certification, the State Department of Health and a committee appointed by the Kentucky Medical Association in developing criteria for the unit of school health coordinator in local school districts.

7. Cooperated with the Bureau of Instruction in revising the School Health Code as adopted by the State Board of Education.

8. Conducted a workshop (1969-70) for beginning directors of pupil personnel.

9. Conducted the second workshop for all school social workers (Fall-1969).

10. Collected from each district annual attendance reports, "growth factor" reports and census reports.

11. Certified necessary attendance data to districts levying occupational taxes and districts levying a utility gross receipts license tax for schools.

12. Continued to work with the committee setting up criteria for standard certification for school social workers.

13. Published the following:
    (A) Teacher's Register of Attendance for Kentucky Schools 1969-70;
    (B) Teacher's Register of Attendance for Kentucky Schools 1970-71;
    (C) Kentucky School Enrollments 1969;
    (D) Kentucky School Enrollments 1970;
    (E) Kentucky School Directory 1969;
    (F) Kentucky School Directory 1970;

14. Second Computerized Pupil Attendance Program:
    During the school year ending June 30, 1971 this division assisted personnel of the Louisville School System in initiating the second pilot project in keeping and reporting attendance by machine in six schools. Optically Scanned Forms were used to record and report pupil census and pupil attendance. This project was considered successful and the State Board of Education will be asked to approve this method for the six schools for the 1971-72 school year. The project is to be continually extended into other schools on a trial basis until the system has been established and properly approved for all schools in the Louisville system.

15. The following table 38 shows the progress from 1956-57, the first year of full financing of the Foundation Program, to the

years of the current biennium in raising the preparation levels of Directors of Pupil Personnel as indicated by Foundation Program ranks. In 1956-57, 75.5 percent were in Ranks I, II, and III (bachelor's degree or higher). By 1969-70 this percentage had risen to 96.4 and remained at this point for 1970-71.

TABLE 38
Directors of Pupil Personnel — Foundation Program Ranks

Rank	1956-57		1969-70		1970-71	
	No.	Percent	No.	Percent	No.	Percent
I	7	3.2	37	14.9	45	18.4
II	44	20.0	95	38.1	99	40.4
III	115	52.3	108	43.4	92	37.6
IV	25	11.3	4	1.6	4	1.6
V	27	12.3	4	1.6	4	1.6
VI	.....	.....	.....	.....	....	.....
VII	2	0.9	1	0.4	1	0.4
Totals	200	100.0	249	100.0	245	100.0

16. The following table shows regular increases in average daily attendance and average daily membership from 1956-57 to the present. The census shows regular annual increases with one exception (1964-65). The percent of attendance has remained relatively stable over these years with the exception of 1957-58, which was accounted for by widespread illness.

TABLE 39
Census, Average Daily Attendance, Average Daily Membership and Percent of Attendance — Public Schools of Kentucky 1956-57 to 1970-71, Inclusive

Year	Census	A.D.A.	A.D.M.	Percent
1956-57	718,158	539,276.5	580,134.5	92.96
1957-58	727,515	541,187.3	592,896.4	91.28
1958-59	738,500	562,093.1	604,501.0	92.99
1959-60	742,245	565,884.6	607,943.9	93.08
1960-61	748,038	576,455.0	616,104.2	93.56
1961-62	755,095	585,018.3	625,909.7	93.46
1962-63	763,171	595,749.0	638,653.0	93.28
1963-64	774,984	609,332.3	649,605.0	93.80
1964-65	773,285	616,859.6	654,314.8	94.28
1965-66	775,139	618,611.6	656,639.9	94.21
1966-67	776,552	623,776.7	662,166.9	94.20
1967-68	783,866	635,403.4	674,963.5	94.14
1968-69	784,273	642,525.3	685,613.4	93.71
1969-70	787,461	647,790.3	691,616.6	93.66
1970-71	793,722	658,837.3	704,228.5	93.55

SCHOOL SOCIAL WORK SERVICES

The School Social Work Program, under the auspices of the Division of Pupil Personnel Attendance and Accounting was formally established in March, 1966 when a full time state supervisor was employed. Provisional Certification was approved by the State Board of Education in September, 1967. Prior to this time the school social worker was referred to as visiting teacher. Beginning July 1, 1968 no new units were approved for the position of visiting teacher. All persons entering the school social work position for the first time are required to come in under the new certification plan.

PURPOSES AND FUNCTIONS

The teacher's task is to teach. Teaching, however, in today's public schools is a complex, demanding, and sometimes overwhelming job. To expect the teacher, unassisted, to teach the child who is hungry, the child who is physically or mentally ill, the child who is abandoned or abused or the victim of his parent's marital failure, or the child whose ability to learn is impaired by a multitude of other factors beyond his control, is not fair to the teacher, the child or the community.

To expect the teacher to teach the child who is not in school is to expect the impossible. One of the major functions of the school social worker is to provide help to teachers in this difficult situation.

Most school social workers have a background in teaching. They are trained in social work and its application to the school setting. They provide individual and group services both to individuals and to their families. They are the primary liaison between the school, the home, and the broad range of other services available in the community.

School social workers adhere to the principle of the basic worth and uniqueness of each individual and support the educational philosophy of individualization of instruction and flexibility of learning opportunities. They believe in early detection and remediation of individual adjustment problems and work toward implementing preventive programs in education. They believe in the team approach concept as the best means of providing effective services to schools.

THE STATE PROGRAM

The following table shows the progress made from 1956-57, the first year of full financing of the Foundation Program and the beginning of the Visiting Teacher Program, to the years of the current biennium in raising the preparation levels of visiting teachers as indicated by Foundation Program ranks. In 1969-70 over sixty-five percent of all school social workers or eighty-three persons were certified under the old requirements for visiting teachers ("Grandfather Clause"). For the 1970-71 year the program had progressed to the point that only forty-three or just over twenty-eight percent were employed under the old standard.

TABLE 40
School Social Workers — Foundation Program Ranks

	1956-57		1969-70		1970-71	
Rank	No.	Percent	No.	Percent	No.	Percent
I	.....	.....	13	9.7	11	7.3
II	.....	.....	23	17.0	35	23.3
III	43	100.0	99	73.3	104	69.4
Totals	43	100.0	135	100.0	150	100.0

TABLE 41
School Social Work Services Annual Activity Report
School Year 1970-71

State Totals

203	Secondary schools served
718	Elementary schools served
109,719	Number of referrals
85,442	Number of home visits made
38,282	Number of children for whom individual casework services were provided
25,628	Number of parents for whom casework services were provided
87,203	Number of conferences with teachers, principals, administrators, other school personnel
12,281	Number of children for whom group work services were provided
4,816	Number of parents for whom group work services were provided
2,508	Number of professional meetings attended
47,853	Number of children provided shoes, clothing, transportation, etc.
3,768	Number of children provided glasses
5,782	Number of agencies contacted

SCHOOL HEALTH SERVICES

Optimum health of a child is a prerequisite of modern education. Unless a child maintains a high level of health, he will not obtain maximum benefits from his academic opportunities. The school has a responsibility to help every child attain the highest level of physical, mental, social and emotional health of which he is capable. The school environment, the help children receive in solving their health problems, the ideas about individual and community health which they acquire about themselves as human beings influence the development of the attitudes and behavior conducive to happy, healthy and useful living.

Realizing these important truths, the Department of Education in cooperation with the State Department of Health and the Kentucky Medical Profession have joined together to promote a comprehensive school health program.

Much research has been done in anticipation of the school health program becoming a strong part of the total educational program. Other states have already established a school health program such as we envision for Kentucky.

We anticipate that funds will be available to employ a state supervisor for this program in the near future.

PROJECTIONS

(1) Staff the position of State Supervisor of School Health Services and begin organizing school health services programs at the state and local level.

(2) Continue to develop programs of computerized pupil census and attendance recording and reporting.

(3) Continue development of standard certification for school social workers.

(4) Expand and improve the existing school social work/visiting teacher program by seminars, better public relation programs, and better communications at the local and state levels.

(5) Implement and develop a limit on the staffing ratio of the number of pupils per school social worker/visiting teacher and the number of active cases per school social worker/visiting teacher.

(6) Extend the length of employment for each school social worker/visiting teacher to a minimum of 10¼ months.

DIVISION OF SCHOOL FOOD SERVICE

The School Food Service Program operating in Kentucky's public, parochial, and nonprofit private schools is administered and supervised by the Division of School Food Service of the Bureau of Pupil Personnel Services in the Kentucky Department of Education. The primary purpose of the School Food Service Program is to improve nutritional services for Kentucky school children by providing an adequate noon meal and/or breakfast and by encouraging the formation of good food habits. Local, state, and federal funds are used to operate the program.

The responsibilities of the Division of School Food Service include:

(1) To encourage all schools to provide pupils with a food service program which meets each child's daily nutritional requirements;

(2) To help school administrators and teachers provide an environment where the School Food Service Program is a laboratory for learning and to further develop and practice ways of making the School Food Service Program an integral part of the total program of education;

(3) To plan and conduct, with the cooperation of local administrators, in-service training programs for school food service managers and other personnel;

(4) To give guidance in keeping records to support claims for reimbursement;

(5) To promote the total program to include both lunch and breakfast to the extent of funds available;

(6) To establish school food service policies for the state;

(7) To approve reimbursement claims for payment;

(8) To provide instructional and advisory services to help assure adequacy of program operations; and

(9) To give individual assistance to program schools through supervisory visits.

TABLE 42
National School Lunch Program Reimbursement and Participation

	NSLP Allocation to Kentucky	No. Schools Participating	Total No. Lunches	Total Lunches Served Free	Average Daily Child Participation
1967-68	$4,776 840	1696	81,141,634	11,187,142	477,304
1968-69	4,712 800	1798	84,520,229	15,122,526	469,989
1969-70	4,860,838	1579	86,544,590	18,364,030	480,803
1970-71	6,428,002	1627	90,563,286	24,357,545	503,129

TABLE 43
Breakfast Program Reimbursement and Participation

	Amt. of Breakfast Program Funds Used in Kentucky	Number Schools Participating	Total No. Breakfasts Served	Total Breakfasts Served Free	Average Daily Child Participation
1967-68	$ 160,891.03	115	1,175,451	224,908	62,759
1968-69	74 867.00	248	4,301,082	925,709	30,504
1969-70	1,141,329.33	332	8,056,553	1,568,738	44,759
1970-71	2,018,830.20	456	13,458 868	3,850,960	74,771

The following is a brief summary of progress that was made during the 1969-71 biennium.

School food service training programs were planned and conducted by the division staff for local food service personnel. During the year 1969-70, programs were conducted for managers only for a period of one, two, three and four days each. Assistance was given on such topics as the Financing of the School Food Service Program, School Food Service Facilities and Equipment, Menu Planning, etc. Local district meetings were held for the purpose of discussing individual problems of the district. During the years of the biennium, training programs were held for all school food service personnel for a period of two and three days each on such topics as Menu Planning, Time Management, Buying Practices, Costing of Lunch, Sanitary Practices, Care and Maintenance of Equipment and Philosophy of the School Food Service Program.

Each year of the biennium, a statewide meeting was held for the district school food service directors. This gave these persons an opportunity to discuss local problems with each other as well as to be brought up-to-date on school food service policies. Topics including Bid Buying, Centralization of the School Food Service Program, Commodity Distribution Program, Personnel Problems, etc., were among those listed on the program.

A total of 465 administrative reviews were completed by the state school food service consultants during the 1970-71 school year and during 1969-70 a total of 621 reviews were completed. Each review was a detailed evaluation of the individual food service program of

each school. The purpose of this service was to assure adequacy of program operation in terms of program requirements and the needs of the children.

The staff of the Division of School Food Service cooperates with the staff of the Division of Buildings and Grounds of the Kentucky Department of Education in preparing plans and specifications for new and renovated school food service departments.

The Child Nutrition Act which was passed by the 89th Congress and financially implemented on a limited basis was responsible for the inauguration of the School Breakfast Program in 115 Kentucky schools during 1967-68. These programs were well accepted by both pupils and school officials, and the programs benefited pupils who normally arrived at school early and without having received adequate nutrition at home to sustain them during the morning. It was felt that as a result of the programs, pupils were more alert and more capable of learning, and they presented fewer discipline problems when their nutritional need was met prior to the opening of school. During the year 1970-71, 456 schools participated in the School Breakfast Program.

The Child Nutrition Act also included provisions for what is known as nonfood assistance payments to schools. Limited funds were allocated to purchase equipment in needy schools where the additional equipment allowed food service to be expanded or improved.

During the year 1970-71, supplemental funds were made available to schools participating in the National School Lunch Program from Section 32 of the Agricultural Appropriation Act (Act of 1935, as amended). These funds are directed primarily toward providing additional free and reduced price meals to needy children. Under this authority (Amendment 25 of the Agricultural Appropriations Act) funds were made available for schools to expand the free and reduced price lunch program, the School Breakfast Program, and the Nonfood Assistance Program in Kentucky schools on a pilot basis.

During the 1968-69 school year and continuing through this biennium, an act of Congress made it mandatory that a policy statement be developed at the district level for each school district and service institution to determine eligibility for free and reduced price food service. To help develop this written policy statement, six necessary criteria were identified and included in a letter from Superintendent of Public Instruction Wendell P. Butler to all superintendents in Kentucky. Federal regulations stated that no School Food Service Agreements could be executed for the 1969-70 or 1970-71 school year unless this document was approved and on file with the proper authorities and its policies and procedures were fully implemented.

The following components were necessary to meet the revised federal regulations and were included in the written policy statement submitted by local school districts as identification of the procedures for determining eligibility of pupils to receive free or reduced price food service.

(1) Identification of the local school official or officials designated to determine which pupils are eligible for a free or reduced price lunch under the established policy criteria;

(2) Identification of the criteria which gives consideration to economic need, including family income, number of children in school, the use of an application, and any other pertinent data which the superintendent may deem desirable;

(3) A listing of the procedural steps to be followed by local officials in making their determination as to who should receive free or reduced price lunches;

(4) This written statement must contain a provision for appeal by the parents to the district office from decisions in individual cases;

(5) Identification of the plans for making public announcement of the policy which is adopted for providing free and reduced price food service; this policy is to be made known to the patrons of each school district prior to renewal of school food service agreements for the 1969-70 and 1970-71 school years; and

(6) Identification of the procedures to be used in schools to collect payments from paying children and for accounting for free and reduced price meals in a manner which will not identify the children receiving such food service.

Public Law 90-302 amended the National School Lunch Act by adding a new section authorizing a pilot program to initiate, maintain, or expand nonprofit food service programs for children in service institutions. The term "service institution" means any nonprofit, nonresidential, private or public institution, such as child care centers, settlement houses, or recreation centers which provide day care or other child care from areas in which poor economic conditions exist, and from areas in which there are high concentrations of working mothers, and provides day care service for the handicapped. The Special Food Service Program for Children can provide five types of food services to children in an eligible service institution, these services being breakfast, mid-morning supplement, lunch, mid-afternoon supplement, and supper.

The cash benefits for these several types of food services vary from 10¢ for the mid-morning and mid-afternoon supplement to 15¢ for breakfast to 30¢ for lunch and 30¢ for supper. These reimbursements are contingent upon the breakfast, lunch and supper meeting the meal standards as set by the Division of School Food Service for such meals, as well as the regulation that the amount of money reimbursed is to be spent for food.

The Special Food Service Program for Children was started in Kentucky during January, 1969. As of June 30, 1971, 128 service institutions applied and were approved to participate in the program.

The purpose of the Special Milk Program is to increase the consumption of whole fluid milk by children attending public, parochial, and nonprofit private schools of the elementary and secondary levels as well as kindergartens, nurseries, summer camps, and other child care institutions. Schools approved for both the National School Lunch Program and Special Milk Program received 4¢ per half pint for all milk served children with the exception of the first half pint served with the lunch. Schools not approved for participation in the National

School Lunch Program were reimbursed 3¢ per half pint for milk eligible for reimbursement. Other institutions generally received 2¢ reimbursement per half pint served to children.

TABLE 44

Special Milk Program Reimbursement and Participation

	Allocation to Kentucky	Largest No. Claims Processed in a Month	No. ½ Pints Milk Served
1967-68	$1,830,751	1889	47,918,741
1968-69	1,924,912	1926	50,744,133
1969-70	2,054,503	1792	56,622,064
1970-71	2,077,623	1695	47,173,661

The Division of School Food Service anticipates continued progress and expansion in the National School Lunch Program, Special Milk Program, School Breakfast Program, and the Special Food Service Program for Children. Continued work needs to be done to:

(1) Increase pupil participation in the School Food Service Program;

(2) Strengthen the training program for school food service personnel;

(3) Help schools improve record-keeping and report-making procedures;

(4) Expand the breakfast program to the extent of funds available; and

(5) Extend the School Food Service Program to schools not now participating in the program.

Chapter 6

Bureau of Rehabilitation Services

Ben F. Coffman,
Assistant Superintendent

Divisions:

- **Disability Determinations**
- **Kentucky Industries for the Blind**
- **Rehabilitation Services**
- **Services for the Blind**

BUREAU OF REHABILITATION SERVICES

The Bureau of Rehabilitation Services has as its chief goal the provision of a state-federal program of services for enhancing the ability of disabled men and women to engage in gainful employment. All necessary services are provided to prepare for, and place in, jobs those eligible individuals with mental or physical disabilities: Mental retardation, mental illness, amputations and other orthopedic impairments, speech and hearing disorders, blindness, heart and cardiovascular disorders, tuberculosis, among other disabilities. The Bureau consists of three divisions: Division of Rehabilitation Services, Division of Services for the Blind, and Division of Disability Determinations.

DIVISION OF DISABILITY DETERMINATIONS

I. Program Purposes

The Division of Disability Determinations' primary function is to make disability determinations for the Federal Social Security Administration for all Kentucky residents who apply for Social Security disability benefits. By having this program a function of the Bureau of Rehabilitation Services, it is possible to provide the benefits of rehabilitation to gainful employment for many Social Security disability applicants.

II. Operation

The Division of Disability Determinations receives claims for adjudication from local and national Social Security Bureau of Disability Insurance Offices. Assistance is also provided to the Social Security Bureau of Hearings and Appeals in preparing contested claims for hearing or court review. Decisions are furnished to the Social Security Administration for review and certification. Individuals who appear to have the potential for return to employment are referred to the Division of Rehabilitation Services. Social Security Trust Fund monies are available for providing services to severely impaired beneficiaries. A number of these clients, as well as many less severely handicapped, are being returned to a productive life following Division referral.

III. Accomplishments—Biennium ending June 30, 1971

A. During the period July 1969 through June 1971 the Division made disability decisions in approximately 36,000 claims with 19,000 of these being made in fiscal 1971.

B. The Division continued its record of providing services on a timely basis during the biennium by ranking consistently at or near the top nationally in case-processing time.

C. The Division initiated a greater use of existing medical records from applicants' attending physicians.

D. The Division continued close cooperation with the Division of Rehabilitation Services.

IV. Projections

A. The Division expects to receive 21,300 disability claims for determination in fiscal 1972 and 23,000 claims in fiscal 1973.

B. As the importance of rehabilitation of Social Security disability applicants becomes more obvious due to Trust Fund savings, a further refinement of the referral process in the Division will be necessary. It is possible that a rehabilitation counselor and clerk will need to be stationed in the Division of Disability Determinations for referral and control purposes.

C. The Division of Disability Determinations developed medical evidence in approximately 35,000 black lung claims. These claims were sent to Baltimore, Maryland for decisions regarding eligibility for disability benefits under the Federal Coal Mine Health and Safety Act.

KENTUCKY INDUSTRIES AND REHABILITATION CENTER FOR THE BLIND

Fiscal Years 1970-71

The Kentucky Industries and Rehabilitation Center for the Blind is a non-profit, state-supported agency providing training and employment to the blind of Kentucky. This agency offers three principal services: Vocational Training, Employment, and the Distribution of Talking Book Machines.

VOCATIONAL TRAINING—This program provides instruction in various types of manufacturing processes including specific training on the most commonly accepted industrial power sewing machine equipment. Many trainees have completed this course and now should be fully capable of obtaining competitive employment. Seventy-five percent or more of these trained individuals are presently employed in private industry or by the Kentucky Industries for the Blind.

EMPLOYMENT—The Kentucky Industries and Rehabilitation Center for the Blind offers permanent and part-time employment for some 150 individuals annually for which approximately 136 are involved in the production of broom bags, mops, various textile items, metal parts assembly, packaging work, and many processing operations.

DISTRIBUTION OF TALKING BOOK MACHINES—The Kentucky Industries and Rehabilitation Center for the Blind is also the designated agency for the state of Kentucky in the distribution of talking book machines to the blind and physically handicapped who are unable to read in a normal manner.

NEW PLANT AND EXPANSION PLANNED—The Kentucky Industries and Rehabilitation Center for the Blind has now been completed. This new center provides complete medical, vocational and psychological evaluation for approximately 50 to 60 blind residential trainees annually. In addition to the new training unit the new facility will make it possible to employ approximately 175 visually handicapped citizens of the Commonwealth. These new Rehabilitation services made possible by the establishment of the training program will insure the total adjustment of the blind individual to his economic and social environment.

DIVISION OF REHABILITATION SERVICES

I. Rehabilitation Services-Objectives

It is the objective of the Division to assist the disabled individual in becoming a part of the community both socially and vocationally. Disability affects the lives of the family, relatives, and friends. The disabled person needs to believe in himself and have a sense of belonging, without these his social and employment adjustment may not last. Many disabled individuals are not able immediately to withstand the stress and physical demands of returning to employment and a new social situation. Extensive follow-up is necessary in most cases to help the disabled person gradually readjust himself to normal community living and the world of work.

The Division makes every effort to keep up with the trends and take advantage of new and improved rehabilitation techniques in the areas of restoration and training of the disabled.

Simply put, rehabilitation is a program of services for building up abilities of disabled men and women to work for pay and to engage in gainful employment.

II. Accomplishments

During the biennium ending 6/30/71 Kentucky Rehabiltation advanced to 3rd among the 50 states, compared to 38th in 1958, 305 rehabilitations per 100,000 population. A total of 18,553 persons were rehabilitated to gainful employment during the last 2 years.

TABLE 45

REHABILITATION SERVICES PROVIDED

Fiscal Years 1970-71

Fiscal Year	Persons Served	Persons Rehabilitated
1970	19,587	8,721
1971	22,666	9,832
Total	42,253	18,553

In keeping up with new trends and rapidly changing concepts in rehabilitation, the Division has become seriously involved in specialization and the project technique. This expansion in project methods could not have been possible with the normal state appropriation.

The results of combining other public agency identifiable funds have provided the opportunity to gain federal funds that would not have been available for Kentucky's disabled citizens.

A. Public School Projects

Cooperative Agreements with school boards in some districts help to provide rehabilitation services to the handicapped in these districts.

B. Private Non-profit Workshops

The Division has assisted private non-profit agencies in establishing community workshops for the disabled. In addition to the workshops in Harlan and Louisville as mentioned

in the last report, workshops have been completed and are in operation at Princeton, Bowling Green, Henderson, Owensboro, Paducah, and Danville.

C. Rehabilitation Centers

The rehabilitation facility previously established at the University of Kentucky Medical Center has been expanded to approximately double its former scope. Rehabilitation facilities have been established at the Applachian Regional Hospitals at Harlan, South Williamson, Hazard, and Middlesboro.

An agreement with Louisville General Hospital provides a facility that should expand further in succeeding years.

A comprehensive rehabilitation center is to be built at Paintsville, Kentucky. The estimated cost is to be about 4 million dollars. Plans have been drawn and bids for the foundation are being received. The Center will be owned and operated by the Bureau of Rehabilitation Services. It will serve eligible persons throughout the State.

D. Public Offenders

The joint program whereby the Bureau of Rehabilitation Services, the Department of Corrections, and the Bureau of Vocational Education have combined resources to build and staff a facility for the public offender has been completed and is now in operation. The facility is located within the Kentucky State Reformatory at LaGrange. This program is a national model of interagency cooperation. The facility has been staffed to near its full complement; and the second and third phase of the program, whereby the women's prison and Eddyville Penitentiary would be included in the rehabilitation program, has been initiated.

DIVISION OF SERVICES FOR THE BLIND

I. Program Purposes

The Division of Services for the Blind exists for the purpose of placing emphasis on the rehabilitation of blind applicants. This is affected through specialized staff (many of whom are blind) who provide resource information to general counselors in addition to giving direct services to blind applicants.

II. Operation

The program of this Division includes four major areas:

A cooperative facility located on campus at the Kentucky School for the Blind brings services of this Division to the blind high school students.

The Division's placement specialist provides for selective placement and job follow-up in the semi-skilled and unskilled occupations for the blind laborer.

The Kentucky Business Enterprise Program for the Blind, operated as a sub-section of the Division of Services for the Blind, has as its purpose the provision of work for competent blind men and women in the area of small business management. This program consists of a chain of retail sales operations providing employment for individuals.

The Division of Services for the Blind operates a Rehabilitation Materials Unit which provides recorded text books and other materials to blind students. It also provides specially adapted equipment with vocational significance to blind students and persons ready for employment.

III. Accomplishments—Biennium ending June 30, 1971

A. During the past two years the overall effectiveness of the Division has been apparent by increases in the numbers of blind persons served and rehabilitated.

B. During this same period of time the vending stand program grew substantially and became financially self supporting.

IV. Projections

A. During the biennium the Division anticipated increasing its placement capacity through the addition of at least one counselor assigned with placement responsibilities. This will be in the area of professional employment for the blind. Also in consideration are plans for adding a counselor with responsibility for making placement in the Northern Kentucky area. This emphasis on placement is necessary if we are to offset inequalities resulting from the present emphasis on education of the blind. It should be noted that the Division of Services for the Blind can now meet every request of blind persons wishing to go to college while we still must defer frequent requests for unskilled jobs and professional placements.

B. We anticipate enlarging the vending stand program by adding ten (10) new locations during the biennium. This will require enlarging our maintenance program, our recruiting and training programs. It should also provide additional employment.

Chapter 7

The Bureau of State and Federal Relations

Frank H. Vittetow,
Assistant Superintendent

Divisions and Offices:

- **Civil Defense Adult Education**
- **Surplus Property**
- **Title I, ESEA**
- **Title II, ESEA**
- **Title III, ESEA**
- **Title III, NDEA**

BUREAU OF STATE AND FEDERAL RELATIONS

The Bureau of State and Federal Relations was established November 1, 1966 by the Superintendent of Public Instruction under authority of KRS 156.020.

The Bureau administered some $50 million in Federal funds, each year of the biennium, utilizing a complement of 75 persons in the process.

The divisions or programs comprising the Bureau of State and Federal Relations include:

1. Title I, Elementary and Secondary Education Act (Educationally Deprived Children)
2. Title II, Elementary and Secondary Education Act (School Library Resources)
3. Title III, Elementary and Secondary Education Act (Supplementary Centers and Services)
4. Civil Defense Education for Adults
5. Surplus Property
6. Title III, National Defense Education Act (Instructional Assistance and Materials Acquisition)
7. Title I, P. L. 81-874, Financial Assistance for Local School Districts in Areas Affected by Federal Activities (liaison services)
8. P. L. 81-815, School Construction in Areas Affected by Federal Activities (liaison services)

The defined role of the Bureau of State and Federal Relations is three-fold:

To administer and articulate Federally assisted programs operating in the Department of Education, excluding those of Vocational Education, school lunch and milk services, and rehabilitation services.

To provide an information and service pattern to the local school districts in matters relating to Federally assisted programs.

To serve in a liaison function with the U. S. Office of Education, the Kentucky delegation to Congress, as well as other entities as may be required.

Constant efforts are being made to achieve the stated objectives of the Bureau evidenced by the following types of activities:

1. Making regular contacts to Office of Education, National Education Association, Council of Chief State School Officers, National School Boards Association, and other such official bodies in Washington relative to policy and operational matters in the areas of Federal aid to education.
2. Making personal contacts to members of the Kentucky delegation to Congress in efforts to apprise them of the Department of Education's position on matters pertaining to Federal aid to education.
3. Participating in hearings before educational committees in the Congress

4. Transmitting information on all aspects of Federal aid to education to the local school districts, as well as to key personnel in the Department of Education.

5. Utilization of TV, press and radio in disseminating information relative to Federal aid to education.

6. Preparation, up-dating and distribution of bulletin entitled EDUCATIONAL PROGRAMS SUPPORTED BY FEDERAL FUNDS.

7. Preparing tapes of information on programs of Federal aid to education for first distribution to Universities throughout the Commonwealth for utilization in the training of school administrotors, supervisors and teachers.

8. Compilation of laws, rules and regulations pertaining to all programs of Federal aid to education.

9. Establishing Federal Legislative Committee in an effort to develop a uniform process of reviewing and presenting the Department of Education's position on matters of Federal aid to education.

DIVISION OF CIVIL DEFENSE EDUCATION

OBJECTIVES:

Under the provisions of Public Law 81-152, Title III, Section 302 (c) (5), and the Federal Civil Defense Act of 1950, as amended (64 Stat. 1245. 81-920), the United States Department of the Army contracts with and provides total funding to the Kentucky State Department of Education, Superintendent of Public Instruction, in accordance with the state plan for the conduct of Civil Defense Education and an Emergency Planning Program to be conducted in the public schools and other institutions throughout the state of Kentucky.

ACCOMPLISHMENTS:

During the period covered by this biennial report the department held seven (7) conferences for school administrators in various areas of the state dealing primarily with disaster emergency preparedness planning and attended by two hundred sixty seven (267) school officials.

The department developed an Emergency Plan Guide for use in the public school system.

The department taught twenty four (24) Civil Defense Education and Emergency Planning Courses which were attended by one thousand nine hundred and eighty nine (1,989) persons.

Civil Defense Education has been incorporated into the curriculum of 10 schools and has been offered to ten thousand three hundred and thirty three (10,333) high school students.

PROJECTIONS:

Under the aforementioned state proposal and plan the Department of Education acting thru the Bureau of Federal-State Relations and the Division of Civil Defense Education proposes to develop and present a curriculum of Civil Defense and Emergency Planning materials adaptable for use in the various areas of the public school curriculum; to conduct eight (8) area school administrators conferences; to conduct eight (8) area curriculum conferences; to conduct ten (10) personal and family survival courses for high school students; to conduct five (5) personal and family survival courses for teachers and adults

DIVISION OF SURPLUS PROPERTY

The purpose of the Division of Surplus Property is to screen, select, transport, warehouse, rehabilitate, merchandise, and obtain a fair, equitable and economical distribution of available Federal surplus property to eligible educational, health and civil defense institutions and organizations within the State as prescribed by Public Law 152, 81st Congress and amendments thereto.

The Division receives no appropriation of Federal or State funds. A service and handling charge is accessed on each donation to defray operating expenses. This charge approximates 10% of the value of the property donated.

The Division is experiencing a large increase in the quality and quantity of available property. Transfers and services to eligible donee institutions have increased accordingly. Available inventories of good property has increased at the Distribution Centers. The following table shows the acquisition value of property received and transferred to all eligible institutions during the last three biennia:

TABLE 46

Biennum	Acquisition Value of Property Received	Acquisition Value of Property Transferred	Service and Handling Charges Accessed
1965-67	$ 7,275,920.00	$ 6,833,345.00	$468,648.00
1967-69	6,988,994.00	6,941,492.00	457,678.00
1969-71	18,230,046.00	13,684,120.00	638,799.00

The three primary activities of the Division include:

1. Federal Surplus Personal Property:

   The Division receives allocations of personal property from DHEW, as approved by GSA, for donation to eligible institutions through its Distribution Centers. This property comes from Federal installations in Kentucky and other States, as well as from overseas. The types of property received includes aircraft, computers, electronics, furniture, medical equipment, hardware, vehicles, paper, paint, parts, office equipment, photography equipment, etc. Both complete machines, parts and supplies are available.

2. Federal Surplus Real Property:

   The Division assists DHEW in the survey, application, assignment, and compliance inspections of real property and related personal property that becomes surplus within the State. Recentally such real property as Post Office Buildings, Lock and Dam Sites, Federal Office Buildings and farm land, have been declared surplus.

3. Other Surplus Property:

   From time to time Non-Federal surplus property becomes available for distribution by the Division. This consists of student arm chairs, electronic tubes, hardware, dormitory furniture, and other items needed by eligible donees.

TITLE I, ELEMENTARY AND SECONDARY EDUCATION ACT

Title I of the Elementary and Secondary Education Act of 1965 authorized federal funds for the support of compensatory education programs for educationally deprived children in local school districts. The Division of ESEA, Title I has the primary responsibility for the administration of Title I projects in Kentucky. This division is accountable for both programs and financing related to all Title I projects. Grants of federal money to local school districts are determined on the following factors:

1. Number of children, ages 5 through 17, from low income families ($2,000 or less, annual family income) according to the 1960 census.
2. The number of AFDC children residing in the local district.
3. The number of foster home children residing in the local district.
4. The number of children in institutions for neglected and delinquent located in the district.

The grant amount per child is based upon one-half of the state average expenditure per child in average daily attendance or one-half the national average expenditure per child in average daily attendance whichever is greater. In fiscal years when the U.S. Congress fails to make appropirations sufficient to cover the full entitlement under the Act, the amount of the grant is ratably reduced. Title I funds are provided under three separate parts of the Act. Part A is the major part and was the only part of the Act funded prior to FY 1971. For the school year 1969-70 Kentucky received a Title I grant of $35,606,755 under Part A. For school year 1970-71 Kentucky received a total grant of $37,131,906 under Part A. Beginning with fiscal year 1971, Parts B and C of the Act were funded. Part B provides funds as incentive grants to those states which made effort in school financing equal to or greater than the national average school financing effort as reflected by the established school financing effort index. Kentucky made less than the average national effort for school financing in relation to its possessed wealth. Therefore, Kentucky received no Part B Title I funds for FY 1971.

Beginning with fiscal year 1971 Part C was funded to provide additional financial support for special urban and rural compensatory educational projects. Kentucky received a total of $548,948 under Part C for the 1970-71 school year.

Purpose

ESEA, Title I funds are provided by the U.S. Congress as catagorical aid and must be used exclusively for compensatory educational services for educationally deprived students. These funds may not be used as aid to general education nor can they be used to surplant educational services which have been provided through state and local school funds.

Schools eligible for a Title I project are those schools serving an attendance area reflecting a high concentration of children from low income families. Currently, there are three ways by which a school may qualify for a Title I project:

1. The school has a percent of low income family children equal to or greater than the average percent of low income family children for the entire school district or the school has a num-

ber of low income family children equal to or greater than the average number of low income family children per school for the district.

2. The school is located in a school district which has no wide variation between the highest and lowest concentration areas of low income family children. The spread between high and low must be significantly less than the average spread within all districts throughout the state. To qualify in Kentucky in 1971-71, the spread between the high and the low in the local district could not be greater than 15 percentage points.
3. The school has 30 percent or more of the children residing in that attendance area who come from low income families. The 30 percent qualifying provision has been one of our greatest Title I accomplishments and placed Title I services on more fair and equitable basis. This latter provision was established in the Federal Regulations primarily through the efforts of the State Title I Office and local school administrators.

Title I projects are planned to meet the specific needs of identified educationally deprived children. Subsequent to a pupil needs assessment, the projects are planned at the local level in consultation with the leadership services provided by the State Title I Office. The project application is then submitted by the local school district to the State Title I Office where it is reviewed for the purpose of determining compliance with legal requirements and meeting the criteria relative to project size, scope and quality.

The operation of Title I projects is the exclusive right and responsibility of the local board of education. All personnel are hired, assigned and supervised at the local board district level. Also, all supplies and equipment involved with the projects are purchased by the local board of education. During the operational phase of a Title I project, it is the responsibility of the State Title I Office to monitor the project and make sure that the local district is operating the project in accordance with the plans and procedure as stated in the approved project application. Under Federal Regulations, the educational services provided through Title I projects in public schools must be made available on a shared basis with non-public schools. All personnel must be employed by and under the supervision of the public school system. All equipment funded under Title I may be shared or assigned to a compensatory educational program for identified educationally deprived children in non-public schools.

It is the responsibility of the State Title I Office to require that all Title I applications state educational objectives and make provisions for an evaluation at the completion of the project. Also, the state administration has the responsibility for the dissemination of information. The financial support for Title I comes from federal tax funds. Therefore, it is required that the parents and the general public must be informed relative to the operation and success of Title I projects.

The original Elementary and Secondary Act was amended in 1970 by PL 91-230. Through this legislation the Congress extended the duration of the program to June 30, 1973 and made various changes in the rules and regulations. One such change was the requirement that a local

school district must provide comparable educational services in both Title I schools and non Title I schools through the use of State and local funds as a condition to the continued receipt of Title I funds.

Accomplishments

The types of educational services provided through Title I compensatory education programs through the biennium include remedial reading, developmental reading readiness, math, music, art, health-physical education, guidance and counseling, library services, special education for the handicapped, psychiatric services, psychological services, school social workers, health services, food, clothing, pre-school, business education, cultural enrichment, English, home economics, industrial arts, natural science, social science, vocational education, reduction of class size, attendance, dental-health, medical-health, speech therapy, transportation, related services for parents, construction of facilities, and in-service training for teachers.

Title I compensatory education services were available in 190 local school districts during 1969-70 and 188 local school districts during 1970-71. Approximately 225,000 children were served by Title I during each year of this biennium.

TITLE II, ELEMENTARY AND SECONDARY EDUCATION ACT
(School Library Resources)

INTRODUCTION

The Elementary and Secondary Education Act of 1965, Public Law 89-10, is designed to strengthen and improve educational quality and educational opportunities in the nation's elementary and secondary schools. Title II of the Act recognizes that, at all levels of education, teaching programs have become increasingly dependent upon effective school library materials and services, high quality up-to-date textbooks, and a variety of other instructional resources. Basic courses in nearly all areas of instruction depend upon good school libraries and instructional materials.

1. Objectives

   The objectives of the Title II program are to provide school library resources, textbooks, and other printed and published instructional materials for use of the children and teachers in all schools, public and non-public, which provide elementary and secondary education as determined under Ky. State law, but not beyond grade 12. These school library resources, textbooks, and other instructional materials should be of high quality and they should be suited to the needs of the children and teachers in elementary and secondary schools. It is designed to benefit children and not schools; its benefits extend to children attending profit-making as well as non-profit schools.

   The most important objective of the Title II program is to strengthen and improve the quality of education in our Kentucky elementary and secondary schools.

2. Accomplishments

   The impact which Title II of the Elementary and Secondary Education Act of 1965 has made on school libraries and instructional materials centers in Kentucky has been significant, not only

through the addition of materials for the use of children and teachers in public and non-public schools, but in the quality of the materials purchased with these funds. The sound educational principles which are observed at these projects are prepared has done much to assure the selection of quality materials to support the instructional program going on in our schools. Teachers and librarians have worked together in the selection of these materials from recommended sources as a result of an evaluation done prior to purchase. This team approach has helped to assure that the materials will be used in the instructional program.

Another significant accomplishment has been the cooperation of public and non-public school officials in this program. There has been no problem relative to serving the non-public schools by the local school districts and all children and teachers have benefited from Title II funds.

Whenever possible Title II has been coordinated with Title I, Title III personnel from libraries and/or instructional materials centers with the materials for use in these centers being supplemented with Title II funds. Librarians across the Commonwealth have been pleased with the Title II program and are pleased that Congress extended the program through 1975.

3. Projections

We plan to improve our libraries and our materials centers with top quality items. Federal funds made available under Title II for any fiscal year must be used to supplemtnt and to the extent practical, increase the level of State, local, and non-public school funds for instructional materials, and in no case may they be used to supplant such funds.

ESEA, Title II has set a high priority to participating in the President's Right to Read program and the U.S.O.E. program for Career Education.

TITLE III ELEMENTARY AND SECONDARY EDUCATION ACT
(Supplementary Educational Centers and Services: Guidance, Counseling and Testing.)

Introduction

The Title III program of the Elementary and Secondary Education Act is designed to encourage school districts to develop imaginative solutions to educational problems; to more effectively utilize research findings; and to create, design, and make intelligent use of educational centers and services.

PURPOSES—Grants are made under Title III of the Act for supplementary educational centers and services, to stimulate and assist in the provision of facilities needed for educational services not available in sufficient quantity or quality, and to stimulate and assist in the development and establishment of exemplary elementary and secondary school educational programs to serve as models for regular school programs. Grants under Title III of the Act may be used for planning and for taking other steps leading to the development of programs designed to provide supplementary educational activities and services including pilot projects designed to test the effectiveness of plans so developed. Grants may also be used for the establishment, maintenance, and operation of

programs including the lease or construction of necessary facilities and the acquisition of necessary equipment and supplies designed to enrich the programs of local elementary and secondary schools and to offer a diverse range of educational experience to persons of varying talents and needs by providing supplementary educational services and activities.

OBJECTIVES—Some of the primary objectives of the Title III program are to translate the latest knowledge about teaching and learning into widespread educational practice and to create an awareness of new programs and services of high quality that can be incorporated into school programs. Title III seeks to:

(1) encourage the development of innovations,

(2) demonstrate worthwhile innovations in educational practices into exemplary programs, and

(3) to supplement existing programs and facilities.

To achieve its objectives, the Title III program affords local school districts an opportunity to engage in various facets of the innovation process. Projects may be developed which

(1) invent a creative solution to a problem,

(2) demonstrate an exemplary program to local requirements, or

(3) adapt an exemplary program to local requirements and organize its incorporation into the educational program.

OPERATIONAL PATTERN—The ESEA Title III program in Kentucky is structured for administrative and supervisory purposes on a regional concept basis. Local school districts have been grouped into eight regions according to a plan acceptable to the local districts and the State Department of Education. Each region has a project director and a local LEA (board or record) responsible for the overall leadership of the Title III program in the region. Close liaison is maintained between the project director and his staff and the State Department of Education Title III office. Coordination is maintained by all those concerned with the operation of Title III in this state.

The latest amendment to Public Law 89-10 consolidated NDEA Title V with ESEA Title III. Funding of Guidance, Counseling and Testing (federal portion) is administered through the regular Title III administrative channels.

The ESEA Title III Advisory Council appointed by the Superintendent of Public Instruction assists the State Title III staff in determining policies, procedures, project recommendations, and perform other important functions in the general administration of the Title III program in our state.

Evaluation data would indicate that many of the Title III programs have been adopetd by many school districts and that they have had a tremendous impact with respect to staff development, attitude toward change, and program development.

It is difficult to project the future of Title III due to the extreme uncertainty of funding levels from one year to the other. The program depends upon annual appropriations by the Congress and there has been a downward trend of funding for educational programs by the federal

government. The regional administrative concept has worked well in Kentucky and it seems to be the best and most efficient means of operating the program in our state. It cuts down on overhead or operational staff costs and makes for a stronger cooperative effort among our school people to improve the instructional processes in the regions and statewide.

The State Title III staff will continue to work closely with appropriate bureaus in the State Department of Education and with university personnel in an attempt to help our school districts design, develop, and operate projects which are planned on the basis of area or state critical educational needs.

PUBLIC LAW 874 AND PUBLIC LAW 815

These two Federal Aid to Education Laws are commonly referred to as "Impact Laws". They have been in effect for 21 consecutive years, or since the fall of 1950. These laws authorize financial assistance to school districts in federally affected areas for current operating expenses and for construction of school facilities. A disaster amendment was added in 1965 which provides financial assistance, under certain conditions, for the repair or rebuilding of damaged facilities and for operation of public Elementary and Secondary schools in areas affected by a major disaster.

Public Law 874 and Public Law 815 mandate that the State Department of Education serve in a liaison and approval capacity between the USOE and the local school districts. All applications and reports originating at the local district level must be sent to the Department of Education for initial screening, processing and approval. They are then transferred to the US Office of Education for final approval and necessary action. Determination of entitlement, fiscal accountability and payments are handled directly between OE and the applicant district.

The number of eligible P.L. 874 districts has stadily increased in Kentucky during the past several years. Eligible districts under P.L. 874 now number 69, a gain of 14 since 1967. There is only one active P.L. 815 application at the present time.

Kentucky school districts received approximately four million dollars under P.L. 874 during the school year 70-71 and this figure should increase slightly for the ensuing school year.

The Impact Laws continue to play a very important part in the financial support pattern in approximately one-third of the total school districts in Kentucky. Monies received under P.L. 874 are not of a categorical nature and can be utilized in any area the district chooses.

NDEA, TITLE III

The National Defense Education Act was first passed in 1958. Title III of this act related specifically to local public education agencies with regard to the acquisition of equipment and materials and minor remodeling for three subject areas covered by the act—mathematics, science, and modern foreign languages. As session after session of Congress passed by, other subject areas were added by this august body: today eleven (11) subject areas are covered. In addition to the above three, civics, economics, English, geography, history, reading and industrial arts, and the latest addition in fiscal 1971, the arts and humanities.

Purpose

The purpose of Title III is to assist local public schools in acquiring equipment, materials, and minor remodeling in the approved subject areas. The funds available for NDEA, Title III are allocated on a 50-50 basis. No Federal Funds may be used as the matching basis except the Impact Area Funds. Until fiscal year 1969, funds were available on a "first come, first serve" basis. Since fiscal year 1969 funds have been allocated on a plan which was determined by average daily attendance. This assured every school a certain sum of money so that they might participate. Even the best of teachers is hampered by the lack of tools with which to instruct. The science teacher without a laboratory has nothing but his ingenuity, and in this highly technical age, that is not enough. With the advent of Educational Television in our classrooms, funds for the sets were needed. The State Department of Education took bids from all major companies and secured a very good set at a price that was unheard of on the commercial market. All the audio-visual aids and the above are tools to improve instruction; and it is with this thought that the purchase of equipment and materials has been approved by Congress.

Function

Project approval under Title III involves a determination of the suitability of equipment and/or materials being requested to aid in the improvement of instruction in the eligible subjects. Projects are not only screened in the Title III office, but also are reviewed by the Bureau of Instruction, and the Bureau of Vocational Education. The appropriate supervisors review and approve each project before it is sent back to the local districts. Projects which involve remodeling must have the plans and specifications submitted to the Building and Grounds Division of the State Department for review and approval. All projects must meet requirements of Federal and State Laws and the Regulations pertaining thereto.

Project approval authorizes the local district to make purchases or let contracts based upon items and conditions stipulated in the project. The district makes the purchases, pays the bills, and then claims reimbursement for 50 per cent of the approved expenditures. The NDEA, Title III Division pre-audits all claims, completes all necessary processing and authorizes reimbursement by the State Treasurer from Federal Funds allocated to the state for the program indicated.

The NDEA program is widely used due to its flexibility, speed of project initiation, and the fact that within the elegible subject fields, districts can apply the money where, in the opinion of the district, it is needed rather than where the Congress has dictated.

TABLE 47

FEDERAL FUNDS AVAILABLE FOR ACQUISITION AND ADMINISTRATION

	1970	1971
Acquisition	697,959.00*	948,977.00*
Administration	30,230.00**	30,014.00**

* Must be matched by local funds.

** Must be matched by State funds.

PARTICIPATION BY LOCAL SCHOOL DISTRICTS

	1970	1971
Number of School Districts Participating	179*	184
Number of Children Served	630,910*	642,757

* Program not funded until March, 1970.

1971
8,977.00*
0,014.00**
State funds.

1971
184
642,757

Chapter 8

Bureau of Vocational Education

Carl Lamar,
Assistant Superintendent

Divisions:

Auxiliary Unit

- Facilities Construction
- Informational Services
- Interagency Relations

Program Planning Development & Implementation Unit

- Adult Basic Education
- Agricultural Education
- Business & Office Education
- Distributive Education
- Health Occupations Education
- Home Economics Education
- Trades & Industrial Education
- Special Vocational Education Programs

Supporting Services Unit

- Personnel Development
- Research
- Instructional Materials Laboratory
- Statistical Services
- State Program Evaluation
- Vocational Guidance Services

THE BUREAU OF VOCATIONAL EDUCATION

Vocational Education in Kentucky continued to expand and progress during the Biennium 1969-71. The Amendments of 1968 to the Vocational Education Act of 1963 called for changes in the Vocational Education program and provided additional resources for vocational education at all levels.

Three studies on vocational education were completed. Dr. R. L. Johns and Dr. G. B. James made a study on "The Organization for Vocational and Technical Education in Kentucky."

The State Advisory Committee for Vocational Education sponsored a study on "Occupational Education in Kentucky" which was made by the Spindletop Research Center.

The third study was sponsored by the Council on Higher Education to determine the relationship of community colleges to vocational-technical education. The study was made by Dr. Myron R. Blee, Associated Consultants in Education, Inc., Tallahassee, Florida.

A State Plan for the Administration of Vocational Education in Kentucky was revised and updated each year of the biennium.

The 13 Area Vocational Schools were presented charter affiliated memberships in the Southern Association of Colleges and Schools by the Committee on Occupational Education.

The Ashland Area Vocational School was one of six vocational schools in the South to be selected for pilot testing of the proposed new accreditation standards by the Southern Association of Colleges and Schools, the regional accrediting agency for the Southeastern United States. The evaluative field work consisted of applying 12 tentative qualitative and quantitive criteria against each school's educational programs in order to evaluate the school's total program. Results of the pilot testing were incorporated into a set of minimum standards to be applied to all vocational institutions in the South which apply for accreditation. The Madisonville Area Vocational School applied for accreditation by the Southern Association of Colleges and Schools.

The Third Kentucky Vocational Education Conference was held in Louisville on August 10-13, 1970. It proved to be a big success. There were 1900 people in attendance. Noted speakers on the program were The Honorable Louie B. Nunn, Governor of the Commonwealth of Kentucky; Wendell P. Butler, Kentucky Superintendent of Public Instruction; Paul Grubbs, Kentucky Commissioner of Commerce; Dr. Nelson Grote, President of the American Vocational Association; Dr. Garth L. Mangum, McGraw Professor of Economics, College of Business, University of Utah; Dr. Walter L. Thomas, Director of Research and Development, Combined Motivation Educational Systems, Inc., Rosemont, Illinois; Dr. Dale Parnell, State Superintendent of Public Instruction, Portland, Oregon; and Grady Nutt, renowned lecturer and entertainer, Louisville.

Dr. Carl F. Lamar, Assistant Superintendent for Vocational Education, State Department of Education, prepared for the NEA Committee Hearing on November 12, 1970, an article entitled "Status and Needs of Vocational Education in Kentucky."

A Statement concerning Vocational Education was prepared by Dr. Lamar at the request of Congressman Roman C. Pucinski of Illinois, Chairman of the Subcommittee on Education, Committee on Education and Labor, House of Representatives, United States Congress.

A Technical Assistance Team from the U.S. Office of Education met with the staff of the Bureau of Vocational Education on January 13-15, 1970, to ascertain the progress made in implementing the Amendments of 1968; to examine general and specific functions of the staff as they relate to the accomplishments of objectives of the Kentucky State Plan for Vocational-Technical Education; to become informed about problems encountered in implementing new vocational education programs provided for in the Vocational Education Act of 1963; and to exchange information with the State, Regional, and U. S. Office of Education staff members regarding program development and implementation. The team provided assistance in the review of education in Kentucky and in the corroboration of statements relevant to program operation, supervision, and administration.

TABLE 48

* ENROLLMENT IN KENTUCKY VOCATIONAL EDUCATION PROGRAMS

BIENNIUM 1969-71

School Year	Secondary	Post Secondary	Adult	Total
1969-70	78,911	7,309	41,563	127,783
1970-71	87,872	9,308	48,144	145,324

* Includes Part F—Consumer and Homemaking

AUXILIARY UNIT

VOCATIONAL CONSTRUCTION REPORT

FOR

BIENNIUM '69-'71

During the biennium construction was completed on twenty-three new vocational facilities. Two of these facilities, the Carter County and the Knott County Extension Centers, were opened for enrollments September, 1969. Six of the new facilities were opened for enrollments September 1, 1970: Casey County, Breckinridge County, Clark County, Harrodsburg, Madison County, and Rowan County Vocational Extension Centers. Area school facilities which opened for enrollments were additional facilities at Harlan, Jefferson County, and Northern Kentucky Area Vocational Schools..

New extension centers which were completed and ready for enrollments in September, 1971, were Bell County Addition, Green County Addition, Laurel County, Leslie County, Monroe County, Wayne County, and Pleasure Ridge Park in Jefferson County. New area school facilities completed and made ready for enrollments in September, 1971, were Daviess County, Hazard, Madisonville Health Facility, Mayo, and Somerset Aeronautics Facility. One facility, Murray Extension Center, was put under construction in January, 1971, and will be completed and ready for enrollments September 1, 1972.

Funds expended for construction of vocational facilities during the biennium are listed in the following table:

TABLE 49
Vocational Construction Report
for
Biennium '69-'71

Source of Funds

School	Federal	State	Local	Total	Date Completed or Under Construction
Bell Co. Addition	$ 280,000	$ - 0 -	$ 70,000	$ 350,000	6-30-71
Breckinridge Co. Ext.	225,000	- 0 -	273,450	498,450	5-25-70
Carter Co. Ext	312,000	- 0 -	117,000	429,000	9-1-69
Casey Co. Ext.	320,000	- 0 -	80,000	400,000	9-1-70
Clark Co. Ext.	320,400	- 0 -	80,100	400,500	4-1-70
Daviess Co. Area	721,955	721,556	- 0 -	1,443,511	6-30-71
Green Co. Expansion	320,000	- 0 -	80,000	400,000	6-30-71
Harlan Area Addition	480,000	120,000	- 0 -	600,000	9-1-70
Harrodsburg Ext.	225,000	- 0 -	232,128	457,128	9-1-70
Hazard Area Addition	528,000	191,922	- 0 -	719,922	6-30-71
Jefferson Co. Area Addition	400,000	400,000	- 0 -	800,000	5-1-71
Knott Co. Ext.	323,002	- 0 -	80,751	403,753	9-1-69
Laurel Co. Ext.	384,000	- 0 -	96,000	480,000	6-30-71
Leslie Co. Ext.	384,648	- 0 -	96,162	480,810	6-15-71
Madison Co. Ext.	343,080	- 0 -	85,770	428,850	4-8-70
Madisonville Area Health Facility	338,123	701,238	- 0 -	1,039,361	2-12-71
Mayo Area #2	865,008	216,253	- 0 -	1,081,261	4-15-71
Monroe Co. Ext.	337,385	- 0 -	84,346	421,731	3-15-71
Murray Ext.	448,000	- 0 -	208,000	656,000	Under Construction
Northern Ky. Area Addition	275,000	275,000	- 0 -	550,000	7-10-70
Pleasure Ridge Park	600,000	- 0 -	600,000	1,200,000	6-1-71
Rowan Co. Ext.	332,920	- 0 -	95,780	428,700	8-27-70
Somerset Area Aeronautics Facility	959,412	239,853	- 0 -	1,199,265	2-1-71
Wayne Co. Ext.	360,000	- 0 -	90,000	450,000	5-15-71
TOTAL	$10,082,933	$2,865,822	$2,369,487	$15,318,242	

INFORMATION SERVICES

During the biennium 1969-71, printed materials released from Information Services of the Bureau of Vocational Education were:

1 58-page booklet — "Vocational Education-Kentucky-1969" (6000 copies

1 80-page booklet—"Relevance of Vocational Education to the Seventies"—Proceedings of Third Kentucky Conference on Vocational Education (1200 copies)

3 brochures on course offerings in the vocational schools—Commercial Foods, Distributive Education, and Business and Office Education (25,000 copies each)

At the request of one of the extension centers help was provided in the preparation of a brochure concerning that school.

At the request of an area vocational school a brochure was published on Health Occupations Education in that school.

Beginning in December, 1969, a monthly publication, "Vo-ed Highlights" was sent from Dr. Lamar's office to some 2800 vocational education personnel.

News releases and spot announcements were prepared for newspapers, radio, and TV.

Information Services of the Bureau of Vocational Education prepared 19 thirty-minute TV programs for "New Shapes: Education," a weekly program produced by the Public Information Division of the State Department of Education. The Vocational Education TV programs were as follows:

TV PROGRAMS

1969			
July	15	Fireman's Training Program	Bogard Hatley Pearce
Sept.	23	Vocational Education Attracts New Industry	Joplin Brandon Tucker
Oct.	28	Youth Organizations in Vocational Educ.	Foster Maddox Burkett Talbott Sloane
Nov.	25	Related Subjects in Vocational Educ.	Williams
Dec.	30	FFA National Honors to Kentuckians	Maddox Hackett Jepson
1970			
Jan.	27	Federal Legislation for Vocational Educ.	Butler Lamar
Mar.	10	Distributive Educ. in Vocational Educ.	Carter Riley
Apr.	21	An Overall View of an Extension Center	Martin

June	2	Vocational Education in the Harlan Area Vocational School	Cawood Jeffries Neikirk
July	7	Manpower Development and Training Program	McGown Furr
Aug.	11	Central Kentucky Area Vocational School	Howard Parsons Ramey
Sept.	15	Three Vocational Education Youth Organizations Leadership Training Camps	Maddox Foster Sloane
Oct.	20	Vocational Education Horticulture	Cline Moore
Nov.	24	Adult Basic Education	Cook Pike Hayes

1971

Jan.	5	ETV Maintenance at Daviess County Area Vocational School	Baize Lawson
Feb.	9	Vocational Education Week	Jeffrey
Mar.	30	Aircrafts Mechanics at Somerset	McCarty Martin Noe
May	11	Health Center at Madisonville	Hatley Curtis Dunn
June	22	Heavy Equipment at Hazard	Prater Owens

During the biennium 18 fifteen-minute radio programs on Vocational Education were taped in cooperation with the Public Information Division of the State Department of Education. They were as follows:

TV PROGRAMS

1969

July	9	MDTA Programs	McGown
Aug.	13	Vocational Education for the Handicapped & Disadvantaged	C. Wallace
Oct.	15	Adult Basic Education	T. Cook
Dec.	10	Distributive Education	K. Carter

1970

Jan.	14	Health Occupations in Vocational Educ.	J. Hatfield
Feb.	25	"Vo-Ed: Louisville's 5-year Plan"	J. Shuck
Apr.	8	Vocational Industrial Clubs of America	R. Sloane
Apr.	22	Interdisciplinary Program in Vocational Education	H. Bruce

June	3	Institutional and On-The-Job Training at Harlan	B. J. Cawood
July	15	Third Ky. Vocational Education Conference	B. Grogan
Sept.	2	KVA	Jeffrey
Nov.	11	Evaluation of Vocational Conference	Neel
Dec.	16	Environmental Aide Program in Vocational Education	Borum

1971

Jan.	20	Veteran's Program	J. McGown
Feb.	24	KRCU	C. Omvig
Mar.	24	Aircrafts Mechanics School at Somerset	J. McCarty
May	12	Health Center at Madisonville	R. Dunn
June	16	Heavy Equipment at Hazard	W. Prater

Materials and information when requested were sent out statewide and nationwide.

INTERAGENCY RELATIONS

During the biennium 1969-71, 5,645 persons have been enrolled in the MDTA, RAR, CEP, and WIN programs at a cost of $4,876,817 in 204 projects.

Project Transition was continued in cooperation with Fort Knox and Fort Campbell military officials.

Also, a project was funded by MDTA (Section 251) to provide training for residents of the Frenchburg Correctional Institution in Frenchburg, Kentucy. These residents are male, first-offenders, between the ages of 17-26 and are being trained in cooperation with the Department of Corrections. Vocational training is offered to the residents in the areas of auto mechanics, auto body repair, industrial electricity, and welding. This training is offered in conjunction with basic remedial education.

It is hoped that through the training program and with proper motivation it will be possible for these youths to make a wise vocational choice and be successful in their chosen fields upon release from the institution, and that they will be able to go to work or pursue additional vocational training.

Three years ago, training classes for mothers that receive public assistance for Aid to Families with Dependent Children was begun. The goal of this program was to move such mothers into the labor force and eventual self-support by providing them with education or training. The WIN program was operated by the Department of Economic Security's Divisions of Public Assistance and the Employment Service with the training classes operated through Vocational Education. During the last year of the biennium, Kentucky's WIN program operated in Jefferson County, Fayette County and twenty-two counties in Eastern Kentucky.

MDTA is also participating with the Eastern Kentucky Concentrated Employment program in the operation of pre-vocational and skill training programs in the EKCEP twenty-two county area. The

pre-vocational projects are designed to aid the trainees in selecting a suitable occupational position. The skill program is designed to provide job skills and attitudes necessary to succeed in the world of work. All pre-vocational and skill training is administered by the Bureau of Vocational Education and the facilities of both the local boards and the state vocational schools are utilized in a joint effort to meet the needs of the CEP enrollees.

Since the passage of Public Law 89-358 in June, 1966, and subsequent legislation in August, 1967, the veteran participation has continually increased. The basic educational benefits besides institutional training include flight training, farm cooperative training, apprenticeship and other on-the-job training.

The Division of Interagency Relations acting on behalf of the State Board of Education as the State Veterans Approving Agency performs the necessary approval and supervisory functions in all educational institutions, both private and public, including institutions of higher learning, those below college level, vocational schools, flight schools, apprenticeship and other on-the-job training establishments.

At the close of fiscal year 1970, there were 62 active approved schools with 4,776 veterans enrolled. At the same time, there were 82 active OJT and apprenticeship establishments training 515 veterans.

In 1971 the school enrollment increased to 5,815 and active training establishments jumped to 264 with 831 veterans pursuing OJT and apprenticeship training.

Beginning in 1970 there was national concern of the veteran's program and President Nixon inaugurated plans to promote jobs for veterans and training opportunities. This Outreach promotional program has substantially increased the activities and responsibilities of the State Approving Agency.

TABLE 50
MDTA
1970

	No. of Projects	No. of Enrollees	Cost*
Pre-Vocational	2	216	$ 12,633
Agriculture	0	0	0
Business & Office	15	405	462,838
Distributive	1	20	22,136
Health Occupations	16	302	324 640
Trade & Industrial	38	1,148	867,942
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	1	50	20,000
TOTAL	73	2,141	$1,880,964**

* Cost figures are for instructional cost only and do not include trainee allowance cost.

** Total includes administration cost for multi-occupation projects.

TABLE 51
RAR — 1970

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	0	0	$ 0
Agriculture	1	40	75,527
Business & Office	0	0	0
Distributive	0	0	0
Health Occupations	1	20	27,370
Trade & Industrial	1	18	13,244
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	1	20	26,000
TOTAL	4	98	$ 142,141

TABLE 52
C.E.P. (MDTA) — 1970

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	0	0	$ 0
Agriculture	0	0	0
Business & Office	0	0	0
Distributive	0	0	0
Health Occupations	0	0	0
Trades & Industrial	5	90	75,584
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	0	0	0
TOTAL	5	90	$ 75,584

TABLE 53
MDTA — 1971

	No. of Projects	No. of Enrollees	Cost*
Pre-Vocational	5	509	$ 20,116
Agriculture	0	0	0
Business & Office	12	280	311,351
Distributive	1	15	22,398
Health Occupations	9	180	227,512
Trade & Industrial	24	468	639,065
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	1	50	22,222
TOTAL	52	1,502	$1,375,138**

* Cost figures are for instructional cost only and do not include trainee allowance cost.

** Total includes administration cost for multi-occupation projects.

TABLE 53A

RAR

1971

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	0	0	$ 0
Agriculture	0	0	0
Business & Office	1	15	3,498
Distributive	0	0	0
Health Occupations	6	95	98,841
Trade & Industrial	6	107	90,533
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	1	20	14,240
TOTAL	14	237	$ 207,112

TABLE 53B

C.E.P. (MDTA)

1971

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	0	0	$ 0
Agriculture	0	0	0
Business & Office	5	100	90,078
Distributive	0	0	0
Health Occupations	4	51	17,223
Trade & Industrial	8	141	199,124
Adult Education			
A. Basic	1	60	71,110
B. GED	1	20	12,514
Individual Referrals	0	0	0
TOTAL	19	372	$ 390,049

TABLE 53C

WIN

1970-71

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	0	0	$ 0
Agriculture	0	0	0
Business & Office	2	40	45,703
Distributive	0	0	0
Health Occupations	3	75	56,560
Trade & Industrial	0	0	0
Adult Education			
A. Basic	26	895	636,345
B. GED	6	195	67,221
Individual Referral	0	0	0
TOTAL	37	1,205	$ 805,829

PROGRAM PLANNING DEVELOPMENT AND IMPLEMENTATION UNIT

ADULT BASIC EDUCATION

I. *Introduction*

The Division of Adult Education was approved by the State Board of Education in 1962 and placed in the Bureau of Vocational Education during the school year 1963-64.

A. Purpose

To encourage and expand basic education programs for adults to enable them to overcome English language limitations, to improve their basic education in preparation for vocational training and more profitable employment, and to become more productive and responsible citizens.

B. Functions

1. Adult Basic Education

Adult basic education is provided for adults 16 years of age and older who are out of school and functioning at less than the eighth grade level. The curriculum is planned to give special emphasis to communication and computation skills for reading, writing, and arithmetic.

2. GED

This program is designed to bring adults up to the level where they are capable of passing the GED test and securing the High School Equivalency Certificate.

II. *Major Objectives*

A. To improve opportunities for employment by providing the general education foundation by which vocational skills and competencies can be built.

B. To open the door to immediate employment by providing the opportunity to develop a satisfactory level of educational achievement and/or competency.

C. To bring about more effective participation in a democratic society as reflected in improved understanding of social, political and economic conditions at the local, state, national and international levels.

D. To assist individuals in developing an improved self-concept, as well as setting or establishing new goals and aspirational levels.

E. To provide opportunities for individuals to improve their socio-economic and health standards and be better able to participate as citizens and parents in a changing society.

III. *Operation*

The Division of Adult Education operates adult basic education classes in approximately 93 percent of the 194 local school districts in Kentucky. These programs are conducted for 16 year old adults or older who are seeking to accomplish the major objectives. This program is free to all individuals and is jointly funded through federal and state funds.

IV. *Accomplishments*

During the biennium the Division of Adult Education, with the help of the local school districts, reached over 21,000 adults in

the state. These adults ranged from 0 to 8th grade. Many passed the GED test and fulfilled the state requirements for the High School Equivalency Certificate. With the issuance of the High School Equivalency Certificate, these people became eligible for the labor market, many were admitted to vocational schools, and some enrolled in higher education. During the biennium, the Division of Adult Education issued to the local school districts well over 20,000 High School Equivalency Certificates. This number included men and women who had taken training in the military and asked for the High School Equivalency Certificate which they earned while serving their country.

V. *Projections*

Each year an increase in the adult education program is anticipated. This is based primarily on the amount of federal and state funds that are made available to the Division of Adult Education. The adult education program throughout the state is becoming more popular with the local school districts. It is anticipated that programs will be aired on the Kentucky Educational Television.

With the increase in federal funds and in state funds, this program could be doubled very easily. This will enable more people to become better qualified for the labor market and to meet the requirements of the state vocational schools and the entrance requirements for the colleges and universities throughout the state.

DIVISION OF VOCATIONAL AND TECHNICAL EDUCATION IN AGRICULTURE

TABLE 54
Enrollment in Vocational Agriculture Programs in Kentucky

Year	High Schools	Post-Secondary	Young Farmer	Adult Farmer	*Disadvantaged	*Handicapped	Total
1970-71	15,752	49	1,134	3,534	2,571	59	20,469
1969-70	14,896	62	1,184	3,247	2,190		19,389

* Included in high school enrollment

TABLE 55
Kentucky Secondary Vocational Agriculture

Year	Single Teacher Depts.	Two Teacher Depts.	Three Teacher Depts.	Four Teacher Depts.	Five Teacher Depts.	Total Number of Teachers
1970-71	72	66	16	4	3	283
1969-70	79	65	15	4	3	285

Accomplishments—1969-71

1. Thirty-seven departments changed their curriculum at the ninth and tenth grade levels to include a broad-base course in order to provide students a chance to learn about the total agriculture program and its many employment opportunities offered.
2. Thirty-five departments expanded their instructional programs to include a course in full-time agricultural mechanics for eleventh and twelfth grade students.
3. Vocational horticulture classes were provided for junior and senior students in 53 different schools across the state.

4. Greenhouses for use in the horticulture instructional programs are being added to existing facilities where horticulture instruction is a part of the total vocational agriculture program.
5. Ten different schools offered classes in supplies and services for twelfth grade students.
6. Four forestry programs were initiated and started at four different schools.
7. Eight department planned and developed cooperative programs in agriculture by placing students in businesses for their occupational experiences.

Disadvantaged and Handicapped

For the school year 1970-71, there were 2,571 disadvantaged and 59 handicapped students enrolled in funded programs. This represented approved programs in 93 vocational agriculture departments located in 75 Kentucky counties.

Future Farmers of America

During 1969-70 the Kentucky Association of Future Farmers of America had a membership of 13,795 in 162 chapters. In 1970-71 membership was 14,080 in 157 chapters.

With the expansion of vocational agriculture to include instruction in areas of agriculture other than farming, the FFA has increased its membership level. This is due to the recognition of need for leadership training in such areas as agricultural supplies and services, horticulture, and agricultural mechanics.

Major FFA activities during the biennium included:

1. Six one-week periods of leadership training were provided each year at the Kentucky FFA Leadership Training Center at Hardinsburg. More than 1,000 members of FFA and their advisors from 100 chapters participated in the leadership training program each year.
2. In 1969-70, 383 Future Farmers from 94 chapters and their advisors attended the National FFA Convention in Kansas City, Missouri. The 1970-71 National Convention was attended by 369 Kentucky FFA members from 86 chapters. Other major FFA activities included participation in: The Kentucky State Fair, Land Judging, Federation FFA Days, District Dairy Shows, District Steer Shows, District Beef Heifer Shows, State Convention, and National Leadership and Citizenship Conference for State Presidents.

TABLE 56

Young Farmer Program

Year	No. Classes	Enrollment	No. Supervisory Visits
1969-70	65	1,184	4,820
1970-71	65	1,134	3,522

The major instruction areas included farm management, livestock management, agricultural mechanics, soils, and crop management.

Young Farmer Association

Kentucky had an active Young Farmer Association with 40 chapters and 705 members in 1969-70, and 40 chapters and 771 members in 1970-71.

A summary of Kentucky YFA activities included:

1. Attended and participated in the National Young Farmer Educational Institute held in Lancaster, Pennsylvania in December, 1969, and Wichita, Kansas in December, 1970.
2. The three outstanding chapters in the Association were selected and recognized at the annual YFA Convention each year.
3. The five outstanding YFA members of the year were selected and recognized by the Association each year.
4. The Kentucky Rural Electric Cooperative co-sponsored with the Kentucky YFA twelve district banquets during the biennium.
5. The annual YFA Convention and Delegate Assembly were held each year.
6. Three Kentucky Young Farmers were selected each year for outstanding rural leadership.

TABLE 57

Adult Farmer Program (High School)

Year	No. Classes	Enrollment	Hours Classroom Instruction	On-Farm Visits
1969-70	80	1,532	2,119	4,121
1970-71	89	1,643	2,552	4,254

Courses taught each year included farm management, farm records, livestock production, crop production, soils, tobacco, and farm chemicals.

TABLE 58

Adult Program—Full Time

Year	Number Teachers	Number Classes	Enrollment		On-Farm Visits	
			Total	Per Teacher	Per Enrollee	Total
1969-70	17	71	1,556	91.5	8.0	12,390
1970-71	17	70	1,891	111.2	6.4	12,074

Major areas of instruction included farm management, farm records, livestock and crop production.

Teacher Training

The University of Kentucky, Murray State University, and Western Kentucky University participated both years in training teachers to meet agricultural needs. Eastern State University offered classes in horticulture for upgrading vocational agriculture teachers during the summers of 1969-70 and 1970-71.

Vocational agriculture has supported during the biennium the wood utilization program conducted by the University of Kentucky at Quicksand, Kentucky.

Teaching material for use in horticulture, agricultural mechanics, forestry, agricultural supplies and services, and production agriculture instructional programs are being developed and updated each year.

DIVISION OF BUSINESS AND OFFICE EDUCATION
BIENNIAL REPORT
1969—1971

Secondary Programs

During the first year of the biennium, 111 secondary schools offered the business and office program. During the 1970-71 school year, 118

schools offered the program on the secondary level. As a result, more emphasis is being placed on the disadvantaged. One special class of 20 was started in 1969-70 and two classes of 38 in 1970-71. The following table gives a breakdown of program offerings.

TABLE 59
Recapitulation of Secondary Programs

School Year	No. of Schools	No. of Sec. Vocational Teachers	STUDENT ENROLLMENT IN PROGRAMS					Total Sec. Enrollment
			Clerical	Secretarial	Accounting Jr. Management	Data Proc.	Special Bus. Prog.	
1969-70	111	459	4 803	4.678	626	77	20	10,204
1970-71	118	470	6,155	5,512	974	137	38	12,816

Cooperative Office Practice

During the first year of the biennium, 44 Cooperative Office Practice Programs were operated. There were 779 students who worked a total of 464,731 hours and earned $660,632. In 1970-71, programs were offered with an enrollment of 913.

Simulated Office Practice Laboratories

In 1969-70, 36 secondary schools were offering the simulated program.

Follow-Up of Graduates.....

The following chart shows a follow-up of graduates of the vocational business and office education program.

TABLE 60
Follow-Up of Vocational Business and Office Education Graduates
(Given on a percentage basis)

	1969 Graduates	1970 Graduates
Total Number of Graduates	4,681	4,717
Employed in field trained for or related field	42%	44%
Employed in other field	7%	5%
Continued in full-time school	25%	24%
Other reason not available for placement	10%	9%
Unemployed	9%	10%
Unknown	7%	8%

Note: These figures include follow up of Cooperative Office Practice Students.

Youth Organization

The Commonwealth of Kentucky has adopted FBLA (Future Business Leaders of America) as the official youth club for secondary business and office students in vocational schools and high schools. Phi Beta Lambda (PBL) is the youth organization for post-secondary and college level students. The purpose of these organizations is to enrich the occupational training and the personal development of each member.

In 1969-70, there were 68 FBLA active chapters (22 inactive clubs) which had a total enrollment of 3,051. Sixteen of these chapters were newly organized in 1969-70. At the three-day state FBLA Leadership Conference held in the spring, each chapter had an opportunity to participate in 17 different competitive events representing various phases of business training. Of the 17 FBLA events, 8 are state events only.

Phi Beta Lambda had eight local chapters with a total enrollment

of 146 in 1969-70. There were three new chapters organized in 1969-70. PBL has 15 events at their two-day leadership conference; and first place winners and the state chapter can compete in 19 different competitive events at the National Leadership Conference.

The 1970 National Leadership Conferences were held in Philadelphia, Pennsylvania. The FBLA Conference was attended by 31 students, six advisors, and the executive secretary. Awards were won in Parliamentary Procedure, First Place (This is the third consecutive year that Kentucky has placed first in this event); in Largest Chapter Membership in the Southern Region, Ahrens Trade High School placed Third; and State Chapter Installing Greatest Number of Chapters, 3rd place. Kentucky received five FBLA Gold Seal Chapter Awards. Kentucky has the Southern Region Vice President. The National PBL Conference was attended by seven students and the executive secretary. Awards were won in Miss Future Business Executive, 1st place; Mr. Future Business Teacher, 1st place; State Installing Greatest Number of Chapters, 3rd place; and Most Original Project, 5th place. Kentucky received two PBL Gold Seal Chapter Awards.

In 1970-71, there were 81 Future Business Leaders of America chapters with a total enrollment of 3,551. Thirteen of these chapters were newly organized. Nine hundred secondary students attended the annual State Leadership Conference in Louisville during April. Seventy-four attended the national conference in Miami Beach, Florida.

Phi Beta Lambda, the post-secondary youth organization, had 11 chapters, with a total enrollment of 261 students. Three of these were newly-organized chapters. The second PBL convention was held in March at Cumberland Falls State Park. Twenty-five PBL members attended and competed in the national events at the PBL convention in Miami Beach in June.

Post-Secondary

Curriculum was reorganized for post-secondary programs. Eight area schools had programs that served 332 students; 120 were secretarial, 115 were clerical and 97 were in data processing and accounting.

Post-secondary enrollment has more than doubled in the eight area schools serving 741 business and office education students; 317 were secretarial, 335 were clerical, and 89 were in data processing and accounting.

Adult Programs

Under the Vocational Business and Office Education Program, refresher and upgrading classes, of 40 hours duration are offered in secondary schools and vocational schools throughout the state.

During the school year 1969-70, 129 classes were taught with an enrollment of 2,214. As a result of these classes, 68 were employed and 39 promoted. Courses offered were: Typewriting, Bookkeeping, Shorthand, Office Machines, Business English, and Data Processing.

In 1970-71, 138 classes were offered and of the 2,719 enrolled, 83 gained employment and 91 were promoted.

Exceptional Programs

Doss High School, Jefferson County—Program instruction for shorthand which provides for individual speed development.

Eastern High School, Jefferson County—Office services which is a postal training program designed for potential dropouts or other students who cannot succeed in traditional occupations.

Louisville Public Schools—A program for unwed mothers who are required to leave high school before graduation to continue their classes at the Louisville YMCA. Many are able to graduate with their class.

Louisville Public Schools—A data processing class in computer programming which provides instruction to selected students from each high school with an opportunity for every student to run their programs on the computer located at the Board of Education.

Franklin - Simpson High School, Franklin, Kentucky — Occupational orientation for ninth grade students relating to the various vocational fields which training is provided for in that school.

Northern Kentucky Area Vocational School, Covington, Kentucky — A good data processing program for computer programming serves secondary, post-secondary, and adult students from several counties in the Northern Kentucky Region.

Somerset Area Vocational School, Somerset, Kentucky—Somerset Vocational School and Somerset Community College has developed a joint program in data processing to teach computer programming. Students get "hands-on" experience with data processing equipment at the vocational school, and instructors from the community college join in a team-teaching approach and provide related advanced mathematics instruction.

West Kentucky Area Vocational School, Paducah, Kentucky—A residential school provides remedial instruction for students who do not have adequate reading comprehension to succeed in the regular program. Students also have the opportunity to participate in a co-op program with an instructor to act as a liaison person between the school and industry.

Madisonville-North Hopkins High School, Madisonville, Kentucky—Has a simulated office practice program which provides model office instruction and individual progress folders.

A program was established at Kentucky State College for secretarial and clerical employees of Kentucky State Government. This program was funded with adult business and office funds.

A summer workshop was held at the University of Kentucky for two weeks for all business teachers of direct operated programs in vocational schools.

A pre- co-op program was held during the summer for disadvantaged students and all the high schools of Jefferson County and Paul Blazer High School of Ashland, Kentucky.

Pendleton County High School experimented with tutorial service as an aid to students who were having difficulty in vocational business subjects.

Jeffersontown High School and Jefferson County provided an office production class for students who were not succeeding in other business classes.

Ahrens High School in Louisville used the facilities of YWCA to provide a program for unwed mothers. This program was designed to provide continued education in the occupational area of business and office education as well as consultant services to the unwed mothers who were required to take leave from the high school where they were enrolled.

Murray State University held a co-op program during the summer for business teachers which provides an opportunity for them to upgrade their knowledge and skill in actual business environment.

A special program was offered in the PeWee Valley Reformatory for women in PeWee Valley, Kentucky. This program provided short-term occupational training programs which would aid these women in finding employment when they leave the institution.

A key-punch training program was provided at LaGrange Reformatory to provide occupational training of a short-term nature for men who would be leaving the institution and seeking employment.

The staff of the Division of Business and Office Education, the Instructional Materials Laboratory, and the Supervisor of Business and Office Education for the Jefferson County Board of Education did extensive research which was used in developing plans for the new model office program at Ballard High School in Jefferson County. This model office program will be used for other schools to use as a sample in structuring their own model office programs.

Teacher Education

During each year of the biennium, 6 state universities and/or colleges trained teachers for the vocational business education program. The number of teacher educators working with the vocational program was 26 in 1969-70 and 27 at the close of the school year in 1971. There were 234 certified graduates in 1969-70 and 246 certified graduates in 1970-71 that received training at these institutions.

The state staff met periodically each year of the biennium with teacher educators to discuss teacher certification, supervising teachers, curriculum development, data processing, educational television and methods of teaching.

In each year of the biennium, workshops have been held at the universities for co-op coordinators who were planning new programs.

Evaluation

A special committee met to evaluate the entire secondary business and office education program. Members of the committee were representatives of secondary teachers, local school administrators, regional coordinators, teacher educators, the Bureau of Instruction, and the Division of Vocational Business and Office Education. A report is being prepared and disseminated to business and office educators and administrators.

Continuous evaluation of all business and office programs is made on the basis of annual follow-up of students and visits by the state staff. Also, each school district has a local advisory committee consisting of businessmen and business women who help evaluate present and future needs of the programs.

DISTRIBUTIVE EDUCATION

PURPOSES

The purposes of distributive education are summarized as follows:

1. To prepare secondary students for initial job entry employment in marketing occupations upon graduation from high school.
2. To prepare post-secondary students for entry level positions in mid-management.
3. To upgrade marketing employees in their present position or to prepare them for a new position.

SECONDARY

Curriculum

The cooperative education concept is used primarily in distributive education. This concept involves two years of in-school preparatory training at the sophomore and junior levels followed with on-the-job experience at the senior level. In rural areas the simulated method is used in lieu of cooperative education. The simulated method involves the integration of meaningful projects that simulate the actual activities in the business world. The number of schools offering a program utilizing the simulated method increased from 4 to 13 in the biennium.

The three-year program of studies for distributive education was revised in 1969 by a study committee appointed by the Director of Distributive Education. Several plans were utilized to update the units in the new program of studies: (1) The summer conference, 1969, was devoted completely to the preparation of instructional units; (2) Two weeks extended employment was granted to local secondary teachers for the preparation of instructional materials; (3) A project was approved under the Part G-Cooperative funds to contract for the development of units.

Youth Organization

Increased emphasis was placed on utilization of the youth organization Distributive Education Clubs of America (DECA) as an integral part of the total instructional program. A statement issued by the Division of Distributive Education emphasized that no program would be considered comprehensive unless the program included an active youth organization. There were a total of 53 DECA chapters with a membership of 1,760 during the first year of the biennium. In the second year of the biennium there were 70 chapters and 3,414 members.

Programs and Enrollment

The number of programs increased 70 percent during the biennium. This was accompanied by a 113 percent increase in enrollment.

Teachers

Inadequate numbers of qualified teachers was a major factor limiting programs in the state. Through the implementation of an additional teacher education institution, this problem should be overcome.

Facilities and Equipment

During the biennium emphasis was placed on upgrading the facilities and equipment for distributive education laboratories. This emphasis resulted in several new facilities being provided and other facilities remodeled. Virtually all programs now have an up-to-date laboratory.

Accomplishments

A follow-up is made on each student who graduates from the program. The results of the 1969-70 follow-up revealed that 78 percent of the graduates who were available for employment were employed in the occupation for which they were trained or in a closely related occupation.

TABLE 61
Summary of Secondary Programs

Year	Programs	Teachers	Enrollment
1969-70	66	76	3,410
1970-71	86	100	4,858

POST-SECONDARY

Post-secondary programs in distributive education included two basic patterns:

1. **Cashier-checker programs**—a 52 hour intensive program to prepare persons for positions in self-service food and department stores.

2. **Retail Mid-Management**—a two-year associate degree program designed to prepare persons for middle management positions in retail establishments.

A total of 245 persons were trained in the cashier-checker programs. The retail mid-management programs were initiated late in the biennium (June, 1971)—therefore, no enrollees are included in Table 2.

Youth Organization

Plans for implementing two new junior collegiate DECA chapters were made. Students enrolled in the retail mid-management programs will be eligible to participate in this organization.

TABLE 62
Summary of Post-Secondary Programs

Year	Programs	Teachers	Enrollment
1969-70	2	2	99
1970-71	5*	5	146

*Two mid-management programs began June, 1971. No enrollees reported in fiscal year 1971.

ADULT

The major emphasis in the adult distributive education program was in upgrading personnel who were already employed in marketing occupations.

Enrollment

The number of enrollees in adult distributive education showed a decline during the biennium. This is due in large measure to the emphasis upon a "graduated program approach" in adult education with larger blocks of time expended in each instructional program. The number of student-hours instruction, therefore, showed a substantial increase in the biennium.

Teachers

Adult distributive education utilized the services of business specialists in conducting the majority of the programs. These teachers are shown as part-time teachers in Table 63.

TABLE 63
Summary of Adult Programs

Year	Full-Time Teachers	Part-Time Teachers	Enrollment
1969-70	8	112	4,986
1970-71	7	116	4,709

DISADVANTAGED AND HANDICAPPED

It is the philosophy of distributive education that each student should have an equal opportunity for success. Realizing the truth that students are not equal in backgrounds or ability, distributive education has taken advantage of available Federal funds to insure that disadvantaged and handicapped students are provided additional help in order for them to succeed within the regular program.

In the second half of the biennium 17 percent of the distributive education programs utilized disadvantaged funds to serve students within the regular program. Fourteen projects were approved to serve 641 students in distributive education.

TEACHER EDUCATION

Two teacher education institutions—University of Kentucky and Murray State University—established a baccalaureate degree program to prepare distributive education teachers. Eastern Kentucky University has received approval from the State Board of Education to established a program, but the position was not staffed in the biennium.

A fall and spring meeting of teacher educators and state staff was conducted each year. Major activities during these meetings involved the development of minimum curriculum standards in teacher education; decisions on DECA policies; development of evaluative criteria for distributive education programs; determining criteria for adult distributive education.

SUPERVISION AND IN-SERVICE

The Division of Distributive Education provided program supervision and in-service education t odistributive education teachers. These activities are summarized as follows:

1. Annual summer conference for all distributive education teachers.
2. Several one- and two-day workshops for full-time adult distributive education teachers.
3. Fall and spring regional in-service workshops for secondary teachers.
4. Program visitation from state staff.
5. Institute to prepare adult distributive education teachers to develop a "program concept" in adult education.

CURRICULUM MATERIALS DEVELOPMENT

The distributive education materials specialist was active in developing and assisting other persons develop units of instruction for distributive education. The following units were developed during the biennium:

Money Management of Personal Affairs—1969
Determining a Career Objective—1969
Advantages of a Career in the Field of Distribution—1969
Ethics in Business—1969
Essential Characteristics Required for Succeeding on the Job—1970
Parliamentary Procedure—1970
Merchandise Information Manual—1970
Need for Merchandise Information—1970
Labels and Attached Descriptive Materials—1970
The Selling Process—1971
Preparing Sales Slips Used in Retail Sales Stores—1971
Cashier Training—1971
Suggested Objectives and Content for D.E. I, II, and III—1970

HEALTH OCCUPATIONS EDUCATION

Health Occupations programs continued to be well accepted. The job placement rate for the graduates of these programs was approximately 97%. The students taking state licensure examinations ranked high with a low failure rate of less than 5%. While nursing education continued to be the largest program, programs with other occupational objectives were planned and implemented.

A facility for training persons for employment in the health field was constructed at Madisonville and became operational during the biennium. This facility will permit further diversification of offerings. Other vocational facility constructions included areas planned for Health Occupations Education.

The health occupations staff, working cooperatively with personnel responsible for Manpower Development and Training Act programs, assisted in the development of several health manpower programs. This cooperation enabled many persons to receive the benefit of a training program they otherwise might not have received.

The number of persons served in the regular health occupations education program are reflected in the following table. The number of persons served in Health Occupations programs funded through MDTA is shown in another section of this report.

TABLE 64

Enrollment	**69-70**	**70-71**
Secondary	192	394
Post-Secondary	1,716	1,739
Adult	545	375
Totals	2,453	2,508

Secondary Program

The two pilot health occupations programs started in the second year of the previous biennium were proven successful and expanded. Three additional programs were implemented during the first year of

this biennium and six more were implemented during the second year for a total of eleven. The practical nursing programs was successful and was continued.

Post-Secondary

The practical nursing program was expanded during the biennium to fourteen by implementing a new program in Paducah. These fourteen approved schools and six extension classes offered instruction in twenty centers in the Commonwealth.

Two programs for training dental assistants were established as continuing programs in Jefferson County and Bowling Green. The program in Jefferson County is nationally accredited by the Council of Dental Education of the American Dental Association. A program for radiologic technicians was implemented in Madisonville. Other programs were offered during the biennium for surgical technicians, O. B. technicians, ward clerks, and aides/orderlies.

Adult

Up-grade training was offered for the practical nurse licensed by waiver. A new program was implemented for up-grading persons presently employed as medical assistants.

Projections and Recommendations

The program offerings in Health Occupations Education have been expanded and existing programs have been enlarged during the biennium. However, the health manpower shortage is acute. Efforts must be directed toward training more people in more occupational areas. The training needs to be team oriented with greater emphasis on how to perform as a team member rather than in isolation. This can be achieved in some part by the construction of other facilities similar to the one in Madisonville. There needs to be greater emphasis toward consolidation of small programs. The major obstacle facing the Division and the development of programs is the lack of facilities.

Formulation of a pre-service and in-service teacher education program needs to be given high priority. The needs for a program to meet the special needs of teachers of Health Occupations is apparent.

Even though a need exists for preparatory programs, there is a critical need for adult up-grading programs. This type training should be given emphasis in the coming years.

HOME ECONOMICS EDUCATION

1969-70 — 1970-71

During the biennium 1969-71, the Home Economics Program consisted of two phases: homemaking instruction (useful employment) and occupational training (gainful employment). The accomplishments of the program during the biennium are reflected by the following information.

SECONDARY PROGRAM

The secondary program served more students during the biennium as is shown by the following figures:

TABLE 65

	No. of Programs	No. of Teachers	Enrollment
1969-70			
Gainful Employment	15	11	200
Useful Employment	297	480	38,894
Total	312	491	39,094
1970-71			
Gainful Employment	30	13	429
Useful Employment	296	483	39,004
TOTAL	326	496	39,433

These figures indicate an increase of 1,790 secondary students during the first year of the biennium, and a further increase of 339 students for the second year of the biennium. These increases were in both the homemaking and occupational training phases of the program.

During the biennium, an occupational training program has been started at the Harlan Vocational School and facilities for a home economics program have been provided at the Daviess County Vocational School.

The course offerings broadened in a number of secondary departments to meet the needs of more students.

In 1970-71:

— 1,048 were enrolled in Special Interest Semester courses in child development, consumer education, clothing management, and foods management.

— Classes in Family Living continued to increase with 1,973 girls and 1,667 boys enrolled.

— Non-prerequisite classes taught included College and Career Bound, Home Economics for Boys, Introductory Consumer Education, and Home Economics for Special Needs.

— 30 wage-earning programs were taught in 24 schools (21 high schools and 3 vocational schools in the area of Food Service, Child Care, Clothing, Home & Community Service, and Becoming Employable).

Future Homemakers of America (FHA)

Chapters of Future Homemakers of America were an integral part of the Home Economics Program as they worked toward the overall goal, "To improve personal, family, and community living". Projects selected for emphasis in 1969-70 were "Decisions That Count", "Our World—A Growing Heritage", and "FHA Scholarship Project". Projects emphasized during 1970-71 were: "Our Future as Homemakers", "Preparedness—The Key to Opportunity", and "FHA Scholarship Project".

In 1969-70, there were 250 chapters with 16,715 members, and in 1970-71, there were 243 chapters with 16,935 members. The number of chapters decreased by 18 while the number of members decreased by 293 during the biennium. State and district meetings were held each year of the biennium. Through the Scholarship Projects, 21 Future Homemakers in 1970 and 16 in 1971 received $300 scholarships for the purposre of continuing their home economics education in a Kentucky College.

In June 1971, a one week, non-credit FHA Workshop was held at Western Kentucky University in cooperation with the Division of Home Economics on "Making FHA a More Integral Part of the Home Economics Program". Two FHA advisors from each of the twelve districts attended the workshop. A bulletin giving suggested ways of making FHA an integral part of home economics was developed and made available to all advisors in the state.

Adult Program

The adult program for both useful and gainful employment increased during the biennium.

TABLE 66

	No. of Classes	Enrollment
1969-70		
Gainful Employment	31	631
Useful Employment	639	8,901
Total	670	9,532
1970-71		
Gainful Employment	52	1,201
Useful Employment	742	10,373
Total	794	11,574

a. **Gainful Employment**

The above figures indicate that the adult program for gainful employment showed an increase during the biennium. Preparatory classes were offered in drapery making, slipcover making, construction of women's clothing, and garment alterations, Supplementary classes were offered to upgrade school lunch workers and managers, hospital housekeeping aides, child day-care workers, and clothing construction workers. Cooperative work with the Child Welfare Department in planning and promoting upgrade training classes for day-care personnel has been continued.

b. **Useful Employment**

The adult program in homemaking has shown a marked increase during the biennium. A comparison of 1968-69 figures with those of 1970-71 shows that the number of classes has increased by 208 and the number of enrollees by 2,346.

Concentrated work was done on the continued development of urban programs and in developing programs for the economically disadvantaged and handicapped homemakers. Adult programs continue to grow rapidly in the urban areas of Ashland, Fayette County, Jefferson County, and Owensboro.

In 1970-71, 249 (32%) of the classes with a total enrollment of 3,554 were taught in economically depressed counties. One hundred forty handicapped persons participated in the program in 1970-71.

During 1970-71, 137 secondary vocational teachers along with 103 special teachers participated in the consumer and homemaking program for adults. Three full-time adult homemaking teacher-coordinators and one part-time consultant worked with the urban programs.

As part of the consumer and homemaking education program for adults, an innovative project to find effective techniques to provide consumer and homemaking education for homemakers in economically depressed areas was started for a three-month period in five school districts. The project was known as "Drop-In Centers for Homemakers". The centers were located in economically depressed areas convenient for young and mature homemakers to "drop-in". Centers were equipped with low-cost, inexpensive homemaking equipment, simple reading materials, and a variety of visual aids. Some educational materials and small equipment were made available to homemakers on loan. Four hundred forty-eight different adults came to the center, but many more were reached through home visits and telephone conferences.

c. **Programs for Persons With Special Needs**

Emphasis has been given during the biennium to providing instruction for persons with special needs. In secondary schools, students with special needs have received homemaking instruction in separate classes designed to meet their needs, and as members of regular homemaking classes.

In 1970-71, 447 students with special needs were enrolled in the separate homemaking classes designed to meet their needs. Thirteen thousand five hundred seventy-eight disadvantaged and 1,331 handicapped students were enrolled with other students in home economics classes.

In 1969-70, members of the State Supervisory Staff in teams of three members held conferences for teachers in each of the twelve supervisory districts. Planning local home economics programs to meet the needs of students was the main focus of the meetings.

Emphasis was given to adapting the home economics program to meet the needs of the disadvantaged through a discussion of a release which included: identifying the disadvantaged and the handicapped, adapting course content to meet the needs of the disadvantaged, and strategies for working with the disadvantaged.

In 1970-71, secondary school districts were reimbursed on a 50% basis for audio-visual equipment to be used in enriching the instruction of consumer and homemaking education to disadvantaged students. Schools located in the 74 economically depressed counties were given first priority. A total of 234 schools made application for securing audio-visual equipment.

During the biennium, 3 institutes on University campuses were held for student teachers on understanding and teaching the disadvantaged. In addition, 3 graduate workshops were held—two on ways of working the disadvantaged and one on educational media for teaching home economics to the disadvantaged.

d. **Supervision and Inservice**

Inservice activities for teachers have been carried out each year of the biennium including state conferences, district meetings, small group conferences, and graduate courses and workshops.

A major goal of the Home Economics State Teachers Conference held in 1969-70 was providing up-to-date information on Consumer Education. Special emphasis at the 1970-71 conference was given

to "preparing youth and adults for a dual role" and "meeting needs of the disadvantaged and regular students in the same class". Other inservice activities including district conferences, workshops, and institutes have been described under other sections of this report.

e. **Research and Evaluation**

In 1969-70, a study was carried on by the Head of Home Economics Education at the University of Kentucky to establish "Directions for Curriculum Guide Development in Kentucky". This study included: personal conversations with teacher educators and supervisory personnel in other states, a review of literature, establishing a list of factors to consider in curriculum guides, evaluating guides from other states, sending a questionnaire to all vocational home economics teachers in Kentucky, teacher educators, heads of home economics departments in Kentucky universities, and State Supervisory personnel, and analyzing data to find out what teachers wanted included in the curriculum guide.

Work started in 1969-70 on the research project, "Determining Attainment of Performance Objectives", was continued during 1970-71 at the University of Kentucky. Instruments were developed to provide evidence of success in teaching homemaking and home economics wage-earning classes in both junior and senior high school programs.

f. **Curriculum Materials**

Findings from a study carried out during 1969-70 to establish "Directions for Curriculum Guide Development in Kentucky" were used in developing guidelines for the curriculum guide project. These guidelines served as a basis for the second phase of the Curriculum Development Project, that of developing the tentative curriculum guide, which was designed and implemented under the direction of the State Director of Home Economics Education.

A Project Staff consisting of a project director, an in-state, and an out-of-state consultant was secured. The two consultants served as consultants to the Steering Committee and to the Project Director, and reviewed and reacted to the curriculum materials as they were being prepared.

A Steering Committee composed of representatives of teachers, teacher educators, university department heads, supervisors, and homemakers was appointed to develop specific plans for the project.

This committee concerned with implementing the design of the project made decisions concerning the overall plan for development of the project.

Arrangements were made with the six State Universities for the preparation of areas of the guide in line with choices indicated by the various institutions.

The areas of Consumer and Homemaking Education decided upon for the new guide and the institution responsible for each area were:

Child Development—University of Kentucky
Clothing and Textiles—Morehead State University
Food and Nutrition—Murray State University
Housing—University of Louisville

Management-Consumer Education—Western Kentucky University

Personal and Family Development—Eastern Kentucky University

The tentative guide will be made available to teachers for use during the year. The guide will be evaluated and field-tested during the 1971-72 school year and revised in light of the findings.

The development of teaching-learning packets in "Consumer Credit", to be loaned to teachers, was an innovative project developed in cooperation with the Instructional Materials Laboratory, located at the University of Kentucky. The purpose of the project was to find additional ways of helping teachers improve the teaching of Consumer Education.

Ten duplicate packets were assembled and packed in metal mailing containers to be mailed to teachers upon request. The packet of materials is coordinated with the teaching unit in the Consumer Credit unit and contains filmstrips, records, slides, tapes, transparencies, programmed materials, learning packages, games, radio programs, playlets, bulletin board materials, pamphlets, bulletins, folders, crossword puzzles, pre-tests, post-tests, and numerous teaching guides. These packets will be loaned to teachers for use in the teaching of the Consumer Credit unit.

g. **Postsecondary Program in Community Colleges**

As a start on a postsecondary program in Consumer and Homemaking Education, an experimental project at four community colleges was carried out during the spring of 1971. These projects were for the purpose of promoting or enriching Consumer and Homemaking Education programs at the postsecondary level and consisted of such activities as: short course in consumer education, a seven-program radio series on "The Market Place", establishment of a resource center in consumer education, seminars on consumer education and relationships, and development of a Consumer and Homemaking Media Resource Center.

A total of 162 persons were enrolled in these projects. Results of these projects indicate more interest in and understanding of consumer and homemaking education at the postsecondary level in the community colleges.

TRADE AND INDUSTRIAL EDUCATION

Secondary Programs

Trade and Industrial programs have continued to grow during the 1969-71 school years in Kentucky as they have throughout the nation. New extension centers in the state accounted for most of the enrollment increase at the secondary level. The first year of the biennium showed an increase of 954 secondary students over the previous year and the second year showed an increase of 1,924 over the first year or a total increase of 2,878 students in the 2 year period. Several extension centers that opened during the first year of the biennium were not serving their full potential enrollment at this time due to late completion of construction. This enrollment was increased the second year, and added to the opening of six more new schools, provided the almost two thou-

sand increased enrollment during the second year of the biennium. The total secondary school enrollment in trade and industrial programs was 8,906 for the 1969-70 school year and 10,830 for the 1970-71 school year.

Post Secondary Programs

Post secondary trade and industrial student enrollment showed an increase of 251 during the first year of the biennium over the year before and an increase of 977 the second year or a total of 1,228 students for the two year period. The addition of a new facility at one area school and the operation of several new second shift programs accounted for most of the increase in enrollment. The total post secondary enrollment was 4,223 for the 1969-70 school year and 5,200 for the 1970-71 school year. Late Federal Funding of Vocational Education Programs by Congress caused a delay in program expansion during the first year of the biennium. The second year showed a greater increase as additional funding carry-over enabled some of the schools to establish a second shift operation where needed.

Adult Programs

The area vocational schools continued to offer evening extension and upgrading programs for adult students throughout the State. The first year of the biennium showed a drop of 1,235 students from the previous year due to late Federal Funding of the Vocational Acts by Congress in 1970. This loss was picked up the second year of the biennium with an increase of 2,382 students over the first year. Total students served during the biennium was 37,419, which included extension, upgrading, and apprenticeship related training.

Trade and Industrial Programs For Special Students

Trade and Industrial classes served 5,215 disadvantaged students and 1,225 handicapped students in regular programs during the biennium. These students were at the secondary and post secondary level in trade preparatory programs in most occupational areas offered by the vocational schools.

New industries moving into the State of Kentucky requested specific trade preparatory programs to help establish the operation of their plants with local employees. The Trade and Industrial classes established for these programs served a total of 713 persons during the biennium.

Trade and Industrial Teachers and Teacher Education

There were 789 individual trade and industrial teachers in the first year of the biennium and 810 teachers the second year. The State Universities continued to offer teacher training courses for the T. & I. teachers and served 221 pre-service and 754 in-service teachers during the first year of the biennium and 321 pre-service and 1,063 in-service teachers during the second year. Several teachers took more than one semester or one program during the second year which accounts for the larger number in-service than the actual number of teachers in the service area.

VOCATIONAL INDUSTRIAL CLUBS OF AMERICA

The 1969-71 biennium saw considerable progress made by the Kentucky Association of the Vocational Industrial Clubs of America. During this period Kentucky VICA established a State Association Newspaper, began a scholarship program, increased the number of state level competitive activities from 16 to 26 contests, and expanded materials available to local clubs for improvement of the personal development and craftsmanship motivation functions of the organization.

In 1969-70 VICA served 3,700 members in 42 vocational schools. In 1970-71, VICA served 3,919 members in 48 vocational schools

Major VICA activities during the biennium included:

1. A one week summer leadership training conference each year for the purposes of leadership training, personal development and club operation instruction for the students as well as workshop instruction for the professional staff accompanying the members.
2. In 1969-70, 91 Kentucky VICA members attended the National VICA Convention in St. Louis, Mo. Kentucky received 70% more contest trophies than any other state. In 1970-71, 108 Kentucky VICA members attended the National Convention in Indianapolis, Indiana where they finished second (by one trophy) for the greatest number of contest trophies received and had four Kentucky members elected to National office.

INDUSTRIAL ARTS EDUCATION

Consultative services for industrial arts education was provided by a supervisor staffed in the Division of Trade and Industrial Education in the Bureau of Vocational Education. The Supervisor of Industrial Arts works closely with consultants and supervisors in the Elementary and Secondary Division of the Bureau of Instruction in the Department of Education. The team approach is especially desirable in the periodic classification of high schools and planning programs in the proposed junior high and middle schools in the state.

a. **Purpose and Scope:**

Organized programs in this area begin in grade seven going through grade twelve, in the public schools of the commonwealth. Basic exploratory experiences are provided the students in grades seven through nine in areas such as drawing, woods, crafts, graphic arts, electricity and power. The laboratories, at this level, are planed for multiactivities in three to six or more unrelated areas.

Industrial arts in the upper three grades of high school begin to place more emphasis on depth rather than breadth. The exploratory and multiactivity shop frequently gives way to the study of the broad aspects of industry, such as construction, transportation, communication and manufacturing.

b. **Accomplishments:**

The number of programs in industrial arts education continued to grow at both the junior and senior high schools. During the past biennium plans and recommendations were provided for seventeen new facilities, seventy percent of these being junior high and middle school plants. This service includes a ¼" scale drawing of

the proposed area in cooperation with the Division of Buildings and Grounds. Routine supervisory visits were made to all new programs in cooperation with school administrators on the scene and personnel from the Bureau of Instruction.

1. The American Industrial Arts Association held their 32nd Annual National Convention in Louisville in April, 1970.
2. Reports indicate an increase in the number of teachers in the junior and senior high school programs to 440, a growth of thirty teachers during the biennium.
3. More than one third of these instructors have their M.A. Degree.
4. Career development theories are being studied for better implementation in existing and new industrial arts programs.
5. More than $200,000 in N.D.E.A. funds have been used in 1970-71 to improve, enrich, and upgrade industrial arts programs in the schools throughout the commonwealth.
6. According to enrollment reports for the 1970-71 school year, more than 11,000 boys and girls took industrial arts in grades seven through nine; the reports further showed enrollment in grades ten through twelve exceeded 31,000.

SPECIAL VOCATIONAL EDUCATION PROGRAMS

The years of the biennium 1969-70, 1970-71 covered an era of program expansion with emphasis on planning, developing and implementing programs, services and/or activities for the disadvantaged and handicapped. A new division was established within the Bureau of Vocational Education entitled Special Vocational Education Programs.

The professional staff was expanded to include a director, assistant director with responsibilities for programs for the handicapped, a supervisor of programs for the disadvantaged and a coordinator for cooperative vocational education programs and Work Study. The new staff chaired Bureau task-forces in developing guidelines which became sections of the Kentucky Handbook for Planning and Evaluating Local Vocational Education Programs.

The staff participated in numerous activities designed to improve professional competence and to assist in the in-service training of other educators. These activities included an Institute on Comprehensive Planning, Workshop on Performance Objectives, training sessions of the Task-Force on the Right to Read, Vocational Education Evaluation Project, Vocational Program Area Teacher Conferences, Educational Professional Development Institutes and finally in each year of the biennium in twelve regional meetings. These twelve were planned to interpret to representatives of local school districts and local educational agencies methods for comprehensive planning of vocational programs.

The Special Vocational Education Programs staff assumed the responsibility for interpreting those parts of the Vocational Act of 1968 as it applied to the use of special funds to support programs for the disadvantaged, handicapped, cooperative vocational education and Work-Study. The appropriation of funds authorized by P.L. 90-576 was delayed causing a lag in program implementation but through extra effort and

patience on the part of educators at all levels meaningful programs were developed in high schools, area vocational schools, extension centers and community colleges.

Programs for the Disadvantaged

Programs for the disadvantaged under Part B of the Act served almost five times as many during the second year than the first year of the biennium. A total of 19,767 were in these programs, of this number 16,698 were secondary students, 2,409 were post secondary and 660 were adults. The number of disadvantaged youth taught in special programs (programs not related to any one vocational program area) increased from 540 in 14 classes to 3,783 in 54 classes. In addition to these 856 disadvantaged students, enrolled in Community College career development and orientation programs, were served.

Special discretionary funds made available under Part A 102(b) of the Act were utilized in establishing and/or expanding other programs. Ten learning laboratories were established in area vocational schools.

Nine community colleges served career oriented students through guidance, counseling and developmental projects.

Programs were operated jointly with the State Department of Corrections, Department of Child Welfare, and the Bureau of Rehabilitation Services. Two programs were initiated and three others are being planned to serve men in the Kentucky Penitentiary at Eddyville. The business and office program for women at PeWee Valley is continuing while a Health Service course for nurse aide training is being initiated to expand the vocational offerings in that institution.

A building maintenance program which was a component of a Manpower Development Training project at Kentucky Village served 54 youths. Later, as the MDTA project phased out, the Bureau of Vocational Education completed all the course offerings at the Village. A change in programming is being studied as the Department of Child Welfare is transferring these young people into other facilities.

Other programs supported under Part A include:

—The tutorial resource center in Pendleton County which has served 240 disadvantaged learners enrolled in vocational programs during this two year period.

—A service station attendant program for 30 disadvantaged boys was initiated at Tilghman Area Vocational School.

—Journeyman's Employment and Training (J.E.T.), a project designed to prepare 36 black males for participation in an apprentice program, was coordinated with Covington's Model Cities project. The objective of this training was to insure success in the building trades for these men from a minority group.

—High School TV Series in which educational assistance was broadcast on General Education Development series. This was for the purpose of helping post-secondary students in area vocational schools who lacked high school diplomas earn a high school equivalency certificate.

Programs for the Handicapped

In the first year of the biennium programs for the physically and mentally handicapped were predominately of the type that included surveys to identify the handicapped population to be served, studying employment opportunities and reaching employers interested in and willing to assist in the cooperative method of vocational training. Other activities involved selecting and securing instructional aids and equipment necessary for implementing programs for summer projects and continuation into the academic year.

The number of handicapped persons served in the last half of the period almost doubled those of the first half. The total number participating in the biennium was 2,597. Of these 1,862 were in secondary programs, 680 were post-secondary and 54 were adults.

Instructional programs, services, and/or activities for handicapped persons in vocational education throughout Kentucky have continued to expand during 1971. These programs and/or services were provided for 38 trainable mentally retarded; 1,314 educable mentally retarded; 27 hard of hearing; 21 deaf; 31 speech impaired; 20 visually handicapped; 81 emotionally disturbed; 53 crippled and 17 persons with other handicaps.

Modified vocational education programs or special supportive type service were offered to 377 students within the regular program areas of Agriculture, Business and Office, Distributive Education, Health Occupations, Home Economics, and Trade and Industry whereas 1,225 were enrolled in special vocational education programs.

Of the 1,602 students enrolled in programs for the handicapped, 1,238 were secondary level, 350 post secondary, and 14 at the adult level. The programs within the regular program areas provided instruction related to the occupational area which prepared the individual for employment in a specific occupation whereas the programs in special vocational education were geared to "Orientation to the World of Work."

Priority has been given to students who have been referred to vocational education from other agencies as Bureau of Rehabilitation Services, and the Division of Special Education in the Department of Education, Child Welfare, and Mental Health. Instructional programs throughout the state have been correlated with these agencies at secondary and post secondary levels.

The special programs for handicapped students were conducted in local school districts, area vocational schools, extension centers, and the School for the Deaf.

Vocational education for adult handicapped learners has not been adequately provided during the life of the programs. Local educational agencies have emphasized the need for training programs to begin at the secondary level. Some difficulties have been experienced in planning programs for adults. The need for in-service training for teachers is urgent if programs are to function as conceptualized. Difficulties have also been experienced in program implementation due to the limited curriculum materials for the various categories of handicapped.

Highlights of Model Programs for the Handicapped

A program for deaf students was conducted at the Jefferson Area Vocational School, Bluebird Lane, Jeffersontown, Kentucky. The program was designed to offer 21 students an opportunity to learn the skills, knowledge and techniques involved in Printing or Business and Office. In order for students to benefit from instruction in Printing and Business and Office, individualized instruction was provided in reading and mathematics. Incorporated in the program were opportunities to discover, develop, and practice those skills and personal qualities which would broaden the student's chances for success in the world of work.

The services of two interpreters were utilized in this program and the program was conducted in the evening: three hours per night, three nights per week. Most of the students were employed at a regular job during the day.

The Danville School of Practical Nursing at Danville, Kentucky, initiated a program for practical nursing students with hearing and speech impairments. The plan, used in conjunction with the regular practical nursing program, utilized special equipment such as amplifiers and tape recorders. Taped lectures, which could be replayed as needed, enabled the student to master the daily lecture material as well as to develop verbal skills. With improved hearing and speech skills, the students displayed increased self-confidence in interactions with the instructors, students, and the patients.

A class in Housekeeping Service for educable mentally retarded girls was implemented in home economics at Trigg County High School, Cadiz, Kentucky. Fourteen girls were enrolled in the course which was offered during the summer. The training in housekeeping services prepared these girls for employment in nursing homes, motels, hotels, or other commercial establishments.

Programs for Cooperative Education

During the biennium a total of 65 new co-op programs were started using Part G funds. Some of these programs were completely funded under Part G while others were partially funded under Part G if a vocational unit was available.

Eighteen post secondary programs were funded completely under Part G and of this total 13 were located in area vocational schools and five were located in community colleges. The remaining 47 programs were located in high schools.

The combined enrollment in these programs was 1,454 students. Secondary students comprised 1,092 of the total and the remaining 362 were post secondary students.

As indicated by the enrollment a wide variety of programs were initiated during the biennium. Aside from the traditional programs in Distributive Education and Business and Office, 12 co-op coordinators were placed in Trade and Industry education. Three Business and Office co-op programs are now operating in the area schools and two others are operating in the community college system. Distributive Education started two programs in mid-management at the community college

level. An across the board type of co-op program is now operating in one high school. The purpose of this program is to serve those students having career objectives that differ from the traditional offerings.

Highlights

A significant step was taken in order to assure a stable supply of quality work stations for Vocational Education Co-op students. In a joint venture with the Department of Personnel, a new position was established in the Department of Personnel for serving Vocational Education trainees. With 31,000 state jobs in existence at this time, it is felt that many hundreds of training stations can be made available to vocational students.

It is the responsibility of the person in this new position to interpret cooperative vocational education to all agencies of State Government and to identify for these agencies the types of cooperative vocational education students available fo rtraining. This service promises wider cooperative vocational opportunities for trainees and more and better trained prospective employees for the State.

Two institutes designed to prepare teacher-coordinators for cooperative vocational education programs were conducted in the summer of 1971 at the University of Kentucky and Murray State University. These institutes were completely supported with Part G funds.

A co-op coordinator's handbook is being developed. It is to serve all vocational education program areas by using a supplement from each division to cover the specifics which are not included in the general sections of this book.

A plan was devised by the Task Force for Cooperative Vocational Education to effectively utilize the additional 1969-70 Part G funds for making a major thrust toward initiating new programs.

Some problems that have hampered the development of Part G cooperative programs are:

The lack of teacher education programs for all occupational areas to prepare teachers for this method of instruction.

The inadequate devolopment of training stations in some occupational areas in certain sections of the State.

Inadequate facilities for pre-cooperative training.

A lack of vocational units to support the development of co-op programs.

Programs for Work Study

The 1969-71 biennium Work-Study Program provided opportunity for part-time employment for youth who are economically disadvantaged and in need of the earnings from such employment to commence or continue in a bona fide vocational education program. It is suggested, with the funding of all work-study programs, that an attempt be made to place the students in jobs that relate to their career objective.

During the first year of the biennium funds were approved for 12 area vocational schools and their respective extension centers, 1 community college, and 19 local boards of education. These schools served 434 students—290 secondary and 144 post secondary. The amount requested for the academic year programs was $103,483.82 and for the non-academic year (summer) programs $101,220.80 was requested, making a grand total of $204,704.62. The total amount allocated was $71,202.80. Although this amount did not meet the needs it was not all used due to late funding.

During the second year of the biennium a total of 30 boards of education, 3 community colleges, 9 area vocational schools, and 15 extension centers were involved in a work-study program. There were 608 secondary and 248 post secondary students involved. This total of 856 is nearly double the 434 students who participated in work-study programs the previous year.

The requests for work-study funds reached an all time high of $295,999. Of this total $171,240 was requested for academic year programs and $124,759 for summer programs. Budgets were approved in the amount of $159,308. Of this approved total $94,975 was for academic year programs and $64,433 for summer programs.

The total work-study budget for 1970-71 was $117,000 but a carryover from 1969-70 (because of late funding) allowed the funding of additional programs.

SUPPORTING SERVICES UNIT
PERSONNEL DEVELOPMENT

Teacher education in vocational education was offered at eight approved institutions of higher education. All eight of the institutions had an approved preservice curriculum in home economics education, six in business and office education, four in trades and industrial education, two in agricultural and distributive education. The health occupations was the only service for which no preservice was offered. Six institutions offered graduate and inservice programs in vocational education.

In 1969-70 a total of 645 persons completed a program in one of the vocational teacher training programs, and in 1970-71 there was a total of 749 persons who completed the programs. Inservice enrollment during the biennium totaled 1,542 in 1969-70 and 1,902 in 1970-71.

During 1969-70 the University of Kentucky offered a program in Administration of Vocational Education for Kentucky personnel. This program was funded under Part F, Section 552, of the Education Professions Development Act. The program was carried out during the regular school year, and there were sixteen enrollees who were either working at the doctoral or masters degree levels.

During 1970-71 the University of Kentucky was selected by the U. S. Office of Education as one of eight institutions approved to offer a doctoral program in vocational education for the period 1972-75 to be funded under Section 552, Part F, of the Education Professions Development Act. A total of 14 persons may be selected to participate in the program. Six of the participants will be from Kentucky.

In May of 1970 Kentucky was granted two awardees to study in a program leading to a doctoral degree funded under EPDA. One awardee is studying at North Carolina State University and the other at Oklahoma State University.

In 1969-70 Kentucky was selected as one of eleven states to receive funds for personnel development in vocational education under Section 553, Part F, EPDA. During the summer of 1970 six institutes were held which were funded under EPDA. Two institutes provided help on working with disadvantaged persons, two on working with the handicapped, and two on developing administrative leadership. Each institute was planned for a two-week period with follow-up meetings scheduled throughout the year. All institutes except one had a short workshop in June, 1971, to summarize the work done during the year.

Another EPDA funded institute was held during the 1970-71 school year on Systems Approach to Long-Range and Annual Planning. The staff in the Bureau of Vocational Education attented this institute. Following the institute, selected teams from the Bureau worked with regional and local staffs on long-range and annual planning.

Approximately 200 persons working in vocational education were enrolled in the seven institutes funded under EPDA during 1970-71.

RESEARCH COORDINATING UNIT

The Kentucky Research Coordinating Unit (RCU) was organized to lend a supporting role to the State Program of Vocational Education by providing research and related services essential to the planning, development, implementation, operation, and evaluation of the vocational programs, services, and activities in Kentucky.

The RCU is responsible for providing the leadership, motivation, and coordination needed in the State to create and foster a favorable climate for occupational research and development in vocational education, and to provide technical and consultative assistance to vocational education personnel.

The priority areas for the biennium 1969-71 centered around the following operations: funding and monitoring contract research; conducting in-house operational research; providing consultative assistance and service to vocational education personnel; coordinating occupational research; conducting training programs for vocational education personnel; information dissemination; program evaluation; exemplary and innovative programs; and vocational education planning.

One RCU staff member devoted partial time to evaluation efforts; one devoted partial time to exemplary programs; and one worked part-time on State planning for vocational education. Several graduate assistants worked in these and other activities.

Activities and accomplishments in the biennium included: Vocational Guidance Institute to promote understanding and cooperation among counselors in area schools, public schools, community colleges, and State employment offices; a developmental program in Distributive Education utilizing simulated occupational experience programs in area vocational schools; reading improvement program for vocational stu-

dents with special needs; an inter-disciplinary program in Vocational Education; an EPDA funded institute to train vocational education personnel in the systems approach to long range and annual planning; regional, in-service workshops to familiarize regional personnel with the systems approach; a workshop on writing and using performance objectives; workshops, as part of the evaluation effort on local, self-initiated evaluations and on the use of advisory committees; an in-house research assistant training program; a workshop on developing procedures and techniques for evaluating Manpower Development and Training Act programs in Kentucky; presentations in regional training workshops on planning and operating local reimbursed vocational education programs; producing an RCU brochure and dissemination to Kentucky vocational educators and relevant people outside Kentucky; preparing a KRCU Research and Development Handbook and dissemination to Kentucky vocational educators; resuming publication of KRCU Newsletter; compiling abstracts dealing with research, development, or curriculum included in the ERIC System; reorganizing and expanding the RCU Research-Resource Library; serving on college, state, regional, and local committees and task forces; presentations to seminars, workshops, and graduate and undergraduate vocational education classes; and efforts aimed primarily at the operational needs of the Bureau of Vocational Education, including the State Universities, the area schools and extension centers, the community colleges, local school districts, and other eligible institutions.

A major portion of the KRCU effort in the evaluation area entailed the direction of the Central Kentucky Vocational Education Evaluation Project.

INSTRUCTIONAL MATERIALS LABORATORY

During the biennium 1969-71 the staff in the Instructional Materials Laboratory prepared teaching units, revised teaching units, and provided services to teachers at the local level and at universities and colleges. These services included working with individual teachers and groups of teachers at conferences and with classes on the use of materials, serving as coordinators of workshops on curriculum and teaching materials, evaluating and screening materials for teaching use, disseminating materials to teachers, supervisors, teacher educators, and administrators, serving as consultants, serving on committees, setting up exhibits of teaching material, exchanging material with other states, and collecting materials on the handicapped and disadvantaged.

A total of 94 teaching units were prepared and revised during the biennium year: 17 in agriculture, 10 in business and office, 13 in distributive, 9 in health, 8 in wage-earning home economics, and 37 in trades and industry. Several other kinds of materials were developed for teacher use during the biennium.

The staff coordinated or assisted with 22 workshops for teachers. These workshops dealt with the following subjects: Development of Vegetable Crop Teaching Materials; Individualized Instruction; Developing Units for Co-op Related Class; Development of a Semester Course in Clothing Management; Development of a Course in Consumer Education for Home Economics Students; Selecting Aids for Teaching Disadvantaged; Teaching Auto Mechanics, Auto Body, Drafting, Com-

mercial Foods, Welding, and Printing; Development of Vo-Ag Student Record Book; and Developing Instructional Materials for High School Health Occupations.

Proficiency tests were developed in basic electricity, electronics, graphic arts, cosmetology and in machine shop. The staff member working on the tests has worked with teacher educators at all of the State universities regarding implementing the testing program.

In addition to the materials produced by the staff, a significant development during the years has been the involvement of teachers, teacher educators, and others in helping wit hthe development of curriculum and instructional materials.

An EPDA Institute on Leadership Development in Curriculum Planning was conducted in November, 1970.

COMPUTER AND STATISTICAL SERVICES REPORT
Fiscal Year 1970-71

In the year 1970-71, the Supporting Services Unit implemented a student data system that was designed to collect information on all secondary and postsecondary students enrolled in vocational education programs in the extension centers, the area schools, and the entire distributive education program in all the schools.

Two methods for collecting the information were used: (1) punched card system in 14 regions and (2) optical scan system in region 15. The latter system proved to be more efficient and less expensive than the punched card system.

With the experience gained in region 15, the decision was made to collect student data from all students that are enrolled in a vocational program for the year 1971-72 by using an optical scan form.

Other activities included the calculation of the formula by which Federal funds are distributed to local school districts and local education agencies; a study to show the utilization of space in the area schools and extension centers; consulting with the Division of Business and Office on data processing equipment and curriculum; monthly and annual reports of enrollment in vocational education; and special reports as requested.

EVALUATION

Evaluation of regional vocational education programs was concerned with the major concerns, conditions, or factors that inhibit the developing of a more effective regional vocational education program for the region. Responses were received from the vocational education regional coordinators of the direct and reimbursed programs.

The coordinators related to the following categories: General; Vocational Bureau Services; Vocational Education Teacher Education Services; Research Services; Regional Administrative and Supervisory Services; Kentucky Vocational Education Regional Structure; Vocational Education Instructional Programs; Financial Resources; Professional and Non-Professional Staffs; Facilities, Equipment, and Supplies; Student Personnel Services; Annual and Long-Range Planning and Community Relations; Evaluation; and Advisory Groups.

A self -evaluation study of the 13 area vocational schools and 41 extension centers was made in regard to 12 areas of concern. They were: Philosophy and Purpose; Organization and Administration; Educational Programs; Financial Resources; Staff and Faculty; Physical Facilities; Equipment and Supplies; Student Personnel Services; Community Relations; Long-Range Planning; Learning Resource Center; and Placement and Follow-Up.

The study was initiated by the Bureau of Vocational Education to assist the vocational schools in involving their staffs in a local self-evaluation of the school's educational program. The objective was to secure from each vocational school data and information for a State Program Evaluation. The local self-evaluation helps prepare each school for accreditation by the accrediting agency.

Each institution is to use the results of its self-evaluation in long-range and annual planning and in improving the instructional program in the school.

VOCATIONAL GUIDANCE

During the biennium, emphasis was given to continued growth and planning. Progress has been made to provide more vocational guidance to all students beginning in the elementary school and continuing through the secondary, post-secondary and adult levels of education. During the biennium an awakening to the importance of the vocational aspects of guidance was experienced by many elementary and secondary school counselors, teachers and administrators. As a part of comprehensive planning, many elementary and secondary school counselors are developing plans to meet the vocational or career guidance needs of their students. During this time the number of full-time counselors in the area vocational schools has increased to sixteen.

The state coordinator of vocational guidance is serving as a member of the staff of the Bureau of Vocational Education to provide statewide leadership and direction to vocational guidance in high schools, area vocational schools and extension centers in the state. The coordinator, working closely with the Division of Guidance Services in the Bureau of Pupil Personnel Services, has worked with virtually every elementary and secondary school counselor in the state on the development of the vocational aspects of their total guidance services. The coordinator has continued to work with counselor educators in the colleges and universities. Increasing emphasis is being placed on the vocational aspects of guidance to aspiring counselors, some of whom are now working in area vocational schools.

Guidance services provided at the area vocational schools during the biennium by guidance counselors and other staff members were assisting the students in selecting the occupational objectives for which they are best suited; counseling secondary, post-secondary and adult students, some of which are disadvantaged and/or handicapped; maintaining a training file on each student; working with the instructor, employers and employment agencies in placing the student into an appropriate occupational setting; assisting in evaluating the program by following former students; assisting secondary school counselors on vocational aspects of guidance; and cooperative work with employment services, other agencies, business and industry.

The counselor educator at the University of Kentucky developed a vocational guidance program. Extension courses in vocational guidance were offered at area vocational schools. Enrollees in these courses were teachers and counselors in the local high schools as well as in the vocational school. Courses in vocational guidance were made a part of the Counselor education curriculum at the University of Kentucky. Vocational courses were offered at other universities for counselors and administrators.

During the biennium the counselor educator at the University of Kentucky and the coordinator of vocational guidance services conducted two vocational guidance institutes patterned after the ten-county Somerset regional program. Involved as participants in the program were vocational teachers, vocational guidance counselors from the area vocational schools, guidance counselors from the surrounding high schools, employment service counselors, Vocational Rehabilitation counselors, and counselors from the community colleges. The projects were conducted in the Madisonville region and the Bowling Green region. Both projects opened new areas to explore in regard to total involvement of the education community in helping the student to achieve his optimum.

Part II.
Statistical Tables

- Division of Departmental Finance and Services
- Divisions of Finance and Pupil Personnel Attendance and Accounting

DEPARTMENTAL FINANCE AND SERVICES
FINANCIAL STATEMENTS

TABLE 67
Superintendent's Office

Funds Available:	1969-70	1970-71
General Fund	$567,000.00	$557,266.73
Miscellaneous Income	753.33	2,861.73
Total Funds Available	$567,753.33	$560,128.46
Expenditures:		
Payroll Salaries	$355,109.02	$395,411.79
Contracted & Occasional Services	69,678.69	8,323.28
Postage & Freight	16,160.92	19,291.19
Telephone & Telegraph	16,793.38	15,927.13
Travel (In-State)	10,173.40	9,108.51
Travel (Out-of-State)	3,151.30	3,457.72
Printing	17,072.52	14,119.63
Utilities	451.63	571.91
Maintenance of Vehicles & Equipment	5,418.39	11,722.57
Maintenance of Buildings	57.18	58.67
Laundry & Cleaning	501.25	206.20
Office Supplies	12,684.90	12,739.04
Motor Fuels	2,042.00	1,882.63
Building Rental	38,100.00	37,105.00
Equipment Rental	771.00	562.20
Insurance	1,804.58	2,536.60
Bonds	575.00	634.00
Dues	3,612.50	15,085.00
Transfer Between Funds	6,000.00	1,275.00
Subscriptions	268.00	608.60
Miscellaneous	1,910.42	2,123.71
Furniture & Office Equipment	3,729.72	7,000.36
Library Books	227.56	58.65
Total Expenditures	$566,293.36	$559,809.39
Balance Reverted to State Surplus	$ 1,459.97	$ 319.07

Bureau of Administration and Finance

Funds Available:	1969-70	1970-71
General Fund	$564,141.52	$615,494.49
Total Funds Available	$564,141.52	$615,494.49
Expenditures:		
Payroll Salaries	$338,201.39	$401,391.65
Contracted & Occasional Services	17,180.55	11,853.40
Postage & Freight	5,439.34	6,688.37
Telephone & Telegraph	14,946.57	15,538.37
Travel (In-State)	20,589.57	18,462.35
Travel (Out-of-State)	4,911.41	6,478.32
Printing & Advertising	13,303.52	3,183.76
Maintenance of Equipment	8,224.21	10,013.81
Maintenance of Buildings	721.95	287.82
Office Supplies	23,561.77	24,558.78
Motor Fuels	155.57	92.38
Building Rental	33,608.10	33,424.50
Equipment Rental	51,989.45	75,187.77
Insurance	1,720.55	1,929.92
Transfer Between Funds	–0–	1,829.00
Subscriptions	445.50	298.00
Miscellaneous	952.77	1,877.70
Furniture & Office Equipment	27,411.92	2,277.45
Library Books	103.52	121.14
Total Expenditures	$563,467.66	$615,494.49
Balance Reverted to State Surplus	$ 673.86	–0–

Bureau of Instruction

Funds Available:	1969-70	1970-71
General Fund	$592,000.00	$647,294.94
Miscellaneous Receipts	3,370.00	4,330.00
Total Funds Available	$595,370.00	$651,624.94
Expenditures:		
Payroll Salaries	$442,814.37	$482,713.03
Contracted & Occasional Services	334.76	7,542.70
Postage & Freight	11,181.14	14,215.12
Telephone & Telegraph	16,716.44	17,161.40
Travel (In-State)	38,394.44	36,890.85
Travel (Out-of-State)	6,826.49	6,313.44
Printing	5,177.70	14,084.48
Maintenance of Equipment	2,592.21	2,950.44
Office Supplies	21,283.51	21,532.22
Building Rental	36,133.00	32,837.00
Equipment Rental	–0–	58.10
Insurance	2,064.36	2,309.22
Dues	130.00	100.00
Transfer Between Funds	–0–	1,770.00
Subscriptions	190.00	171.01

Miscellaneous	9,145.69	10,237.66
Furniture & Office Equipment	1,139.78	460.57
Library Books	199.96	277.70
Total Expenditures	$594,323.85	$651,624.94
Balance Reverted to State Surplus	$ 1,046.15	–0–

Bureau of Pupil Personnel Services

Funds Available:	1969-70	1970-71
General Fund	$259,734.00	$258,629.52
Federal Funds	151,000.00	5,243.93
Miscellaneous Receipts	3,378.45	–0–
Total Funds Available	$414,112.45	$263,873.45
Expenditures:		
Payroll Salaries	$312,547.46	$198,671.35
Contracted & Occasional Services	1,000.00	–0–
Postage & Freight	3,970.07	2,709.53
Telephone & Telegraph	8,013.44	6,115.36
Travel (In-State)	30,104.30	18,709.38
Travel (Out-of-State)	4,118.22	1,670.65
Printing	14,990.13	16,645.89
Utilities	1,366.47	1,078.73
Maintenance of Equipment	1,487.05	1,066.86
Laundry & Cleaning	218.37	343.31
Office Supplies	12,832.77	4,660.34
Building Rental	14,739.00	9,600.00
Equipment Rental	815.00	368.40
Insurance	1,461.07	857.41
Transfer Between Funds	–0–	708.00
Subscriptions	15.00	–0–
Miscellaneous	468.99	668.24
Furniture & Office Equipment	581.90	–0–
Library Books	26.58	–0–
Total Expenditures	$408,755.82	$263,873.45
Balance Reverted to State Surplus	$ 5,356.63	–0–

Bureau of State/Federal Relations

Funds Available:	1969-70	1970-71
General Fund	$32,110.00	$32,429.32
Total Funds Available	$32,110.00	$32,429.32
Expenditures:		
Payroll Salaries	$24,956.35	$25,551.90
Postage & Freight	723.33	390.50
Telephone & Telegraph	1,578.27	1,497.55
Travel (In-State)	154.10	170.16
Travel (Out-of-State)	320.31	514.49
Maintenance of Equipment	37.92	37.92

Office Supplies	887.73	841.55
Building Rental	1,870.00	1,863.00
Equipment Rental	366.00	404.40
Insurance	80.87	77.11
Transfer Between Funds	–0–	118.00
Subscriptions	592.00	744.90
Miscellaneous	44.11	173.33
Library Books	31.90	44.51
Total Expenditures	$31,642.89	$32,429.32
Balance Reverted to State Surplus	$ 467.11	–0–

Elementary and Secondary Education Act—Title I

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 43,630.72	$ 49,265.65
Federal Funds	32,504,881.69	37,634,206.00
Total Funds Available	$32,548,512.41	$37,683,471.65
Expenditures:		
Payroll Salaries	$ 210,813.44	$ 270,661.01
Contracted & Occasional Services	153.87	–0–
Postage & Freight	2,310.34	4,783.80
Telephone & Telegraph	3,497.18	4,811.56
Travel (In-State)	18,670.96	26,036.52
Travel (Out-of-State)	1,775.84	2,784.97
Printing	1,830.24	1,999.40
Maintenance of Equipment	697.96	664.81
Maintenance of Building	133.23	22.50
Office Supplies	5,502.79	5,880.12
Building Rental	6,340.00	6,318.00
Insurance	923.43	1,099.93
Miscellaneous	704.40	364.39
Grants to Local Districts	32,245,391.39	37,242,163.03
Furniture & Office Equipment	491.74	2,078.20
Library Books	9.95	–0–
Total Expenditures	$32,499,246.76	$37,569,668.24
Balance—Forwarded	$ 49,265.65	$ 113,803.41

Elementary and Secondary Education Act—Title II

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 2,338.73	$ 4,957.44
Federal Funds	556,858.37	942,293.34
Total Funds Available	$559,197.10	$947,250.78
Expenditures:		
Payroll Salaries	$ 38,585.71	$ 41,657.30
Contracted & Occasional Services	–0–	1,238.96
Postage & Freight	229.32	341.90
Telephone & Telegraph	1,453.87	1,445.23

Travel (In-State)	1,639.50	1,632.98
Travel (Out-of-State)	269.33	661.97
Maintenance of Equipment	300.20	398.60
Laundry & Cleaning	80.40	82.75
Office Supplies	318.68	509.24
Building Rental	1,920.00	1,920.00
Equipment Rental	–0–	38.80
Insurance	239.32	246.34
Miscellaneous	19.44	415.64
Grants to Local Districts	508,262.39	892,316.58
Furniture & Office Equipment	921.50	84.50
Total Expenditures	$554,239.66	$942,990.79
Balance—Forwarded	$ 4,957.44	$ 4,259.99

Elementary and Secondary Education Act—Title III

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 19,408.34	$ 20,908.77
Federal Funds	1,900,608.00	1,916,981.88
Total Funds Available	$1,920,016.34	$1,937,890.65
Expenditures:		
Payroll Salaries	$ 87,797.96	$ 195,912.32
Contracted & Occasional Services	22,369.76	15,146.09
Postage & Freight	2,553.48	3,584.01
Telephone & Telegraph	4,085.62	16,205.52
Travel (In-State)	12,968.89	22,296.16
Travel (Out-of-State)	3,528.74	3,879.54
Printing	–0–	2,434.82
Maintenance of Equipment	289.87	816.66
Office Supplies	4,092.12	10,158.85
Building Rental	6,600.00	11,720.00
Equipment Rental	448.21	1,105.40
Insurance	400.82	997.91
Subscriptions	–0–	15.00
Miscellaneous	7,258.76	1,750.23
Grants to Local Districts	1,745,608.00	1,623,646.68
Furniture & Office Equipment	1,042.64	249.26
Library Books	62.70	184.78
Total Expenditures	$1,899,107.57	$1,910,103.23
Balance—Forwarded	$ 20,908.77	$ 27,787.42

Elementary and Secondary Education Act—Title V

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 23,440.60	$ 31,956.66
Federal Funds	523,269.90	475,514.00
Total Funds Available	$546,710.50	$507,470.66

Expenditures:		
Payroll Salaries	$371,952.15	$377,057.39
Contracted & Occasional Services	1,444.26	5,251.48
Postage & Freight	106.56	93.13
Telephone & Telegraph	808.75	761.59
Travel (In-State)	20,019.21	26,500.23
Travel (Out-of-State)	1,747.55	5,959.12
Printing	1,801.04	910.83
Maintenance of Equipment	269.83	195.67
Office Supplies	9,313.78	4,552.58
Rental of Equipment	–0–	1,139.00
Insurance	1,793.18	1,315.63
Subscriptions	649.16	446.59
Miscellaneous	2,881.66	4,426.24
Grants to Local Districts	99,562.00	–0–
Furniture & Office Equipment	1,261.01	9,494.94
Library Books	1,143.70	1,559.02
Total Expenditures	$514,753.84	$439,663.44
Balance—Forwarded	$ 31,956.66	$ 67,807.22

Elementary and Secondary Education Act—Title VI

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 6,614.06	$ 2,313.26
Federal Funds	335,249.90	578,112.43
Total Funds Available	$341,863.96	$580,425.69
Expenditures:		
Payroll Salaries	$ 30,269.29	$ 24,591.96
Contracted & Occasional Services	531.00	2,896.79
Postage & Freight	828.88	200.81
Travel (In-State)	1,847.45	1,114.54
Travel (Out-of-State)	974.10	785.96
Printing	285.00	–0–
Maintenance of Equipment	205.65	215.90
Office Supplies	1,369.77	930.61
Building Rental	–0–	2,660.00
Equipment Rental	–0–	69.00
Insurance	127.51	115.68
Transfer of Funds	–0–	55,000.00
Miscellaneous	90.00	192.00
Grants to Local Districts	302,871.73	474,601.34
Furniture & Office Equipment	150.32	–0–
Total Expenditures	$339,550.70	$563,374.59
Balance—Forwarded	$ 2,313.26	$ 17,051.10

Office of Planning

Funds Available:	1969-70	1970-71
General Fund		$29,670.00
Federal Funds		50,000.00
Total Funds Available		$79,670.00
Expenditures:		
Payroll Salaries		$ 3,772.00
Contracted & Occasional Services		44,339.44
Travel (In-State)		1,609.40
Travel (Out-of-State)		60.00
Office Supplies		327.09
Dues		75.00
Miscellaneous		4,543.74
Library Books		37.92
Total Expenditures		$54,764.59
Balance—Forwarded		$24,905.41

Equal Educational Opportunities

	1969-70	1970-71
Balance Forwarded	$ 3,376.19	$ 3,479.75
Federal Funds	63,642.77	70,000.00
Total Funds Available	$ 67,018.96	$ 73,479.75
Expenditures:		
Payroll Salaries	$ 49,892.20	$ 55,189.62
Contracted & Occasional Services	858.68	244.07
Telephone	178.55	214.73
Postage & Freight	1,501.54	2,039.35
Travel (In-State)	4,616.73	5,350.33
Travel (Out-of-State)	941.94	1,237.65
Printing	–0–	240.00
Maintenance of Equipment	133.30	133.30
Office Supplies	1,385.15	1,003.24
Building Rental	3,600.00	3,600.00
Insurance	189.19	218.59
Subscriptions	42.00	76.00
Miscellaneous	195.63	177.16
Library Books	4.30	37.20
Total Expenditures	$ 63,539.21	$ 69,761.24
Balance — Forwarded	$ 3,479.75	$ 3,718.51

National Defense Education Act — Title III

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 29,387.58	$ –0–
General Fund	52,784.48	60,345.00
Federal Funds	900,985.13	981,050.32
Total Funds Available	$983,157.19	$1,041,395.32
Expenditures:		
Payroll Salaries	$ 73,346.78	$ 79,941.23
Postage & Freight	276.81	80.98
Telephone & Telegraph	1,557.66	1,689.47
Travel (In-State)	4,177.98	4,013.87
Travel (Out-of-State)	577.80	929.36
Maintenance of Equipment	335.90	367.83
Laundry & Cleaning	80.40	106.75
Office Supplies	223.07	348.72
Building Rental	1,920.00	1,920.00
Equipment Rental	161.57	168.60
Insurance	356.51	397.11
Miscellaneous	–0–	141.87
Grants to Local Districts	900,142.71	950,947.87
Total Expenditures	$983,157.19	$1,041,053.66
Balance	–0–	341.66
Reverted to State Surplus	–0–	253.21
Forwarded	–0–	88.45

Vocational Education — Administration

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 32,928.23	$ 13,085.24
General Fund	$543,328.47	713,996.13
Federal Funds	365,405.69	486,222.22
Miscellaneous Receipts	–0–	33.00
Total Funds Available	$941,662.39	$1,213,336.59
Expenditures:		
Payroll Salaries	$728,602.13	$ 794,950.39
Contracted & Occasional Services	14,088.03	15,713.97
Postage & Freight	10,459.59	12,626.05
Telephone & Telegraph	19,605.62	18,945.27
Travel (In-State)	56,500.25	64,712.10
Travel (Out-of-State)	9,925.72	11,505.30
Printing	7,324.87	12,347.26
Maintenance of Equipment	3,461.19	3,665.84
Maintenance of Building	2,777.20	1,642.19
Office Supplies	14,972.24	17,554.89
Building Rental	30,966.00	30,849.00

Equipment Rental	15,731.25	14,613.51
Insurance	4,475.53	5,341.99
Dues	–0–	5.00
Subscriptions	414.75	69.84
Miscellaneous	2,766.28	3,942.09
Grants to Local Districts	–0–	71.84
Furniture & Office Equipment	6,359.35	74,746.50
Library Books	147.15	244.32
Total Expenditures	$928,577.15	$1,083,547.35
Balance:	$ 13,085.24	$ 129,789.24
Reverted to State Surplus	$ –0–	$ 64,000.00
Forwarded	$ 13,085.24	$ 65,789.24

Vocational Education — Advisory Council

Funds Available:	1969-70	1970-71
Balance Forwarded	$ –0–	$17,918.91
Federal Funds	38,600.00	39,876.00
Total Funds Available	$38,600.00	$57,794.91
Expenditures:		
Payroll Salaries	$17,285.75	$24,123.11
Contracted & Occasional Services	33.00	4,343.27
Postage & Freight	150.00	200.00
Telephone & Telegraph	311.16	646.54
Travel (In-State)	1,024.49	1,435.86
Travel (Out-of-State)	806.66	1,757.65
Printing	168.80	–0–
Maintenance of Equipment	–0–	21.82
Office Supplies	157.20	177.08
Building Rental	576.00	864.00
Insurance	49.12	77.11
Miscellaneous	118.91	57.41
Furniture & Office Equipment	–0–	1,933.81
Library Books	–0–	4.95
Total Expenditures	$20,681.09	$35,642.61
Balance — Forwarded	$17,918.91	$22,152.30

Vocational Education — Operations

Funds Available:	1969-70	1970-71
Balance Forwarded	1,544,202.40	1,088,693.26
General Fund	8,322,179.13	9,204,939.00
Continued Appropriation — General Fund	2,245,793.62	–0–
Federal Funds	8,278,270.02	15,638,327.07
Program Receipts	3,316,764.04	3,943,741.46
Total Funds Available	$23,707,209.21	$29,875,700.79

Expenditures:		
Payroll Salaries	$ 7,374,853.22	$ 9,040,928.68
Contracted & Occasional Services	130,457.46	205,925.38
Postage & Freight	18,878.54	23,689.41
Telephone & Telegraph	69,525.87	87,309.02
Travel (In-State)	100,581.35	156,872.51
Travel (Out-of-State)	4,987.36	4,988.52
Printing & Advertising	8,190.57	11,479.87
Utilities	357,291.39	426,538.70
Maintenance of Equipment	67,417.75	88,658.63
Maintenance of Buildings & Grounds	148,986.96	131,098.24
Laundry & Cleaning	14,415.20	14,968.12
Office Supplies	42,202.02	56,999.21
Food Products	50,825.09	49,858.42
Motor Fuels	18,582.99	23,108.36
Heating Fuel	36,545.28	41,293.08
Janitor Supplies	60,647.40	86,464.73
Athletic Expense	917.75	–0–
Medical Supplies	233.44	327.04
Commercial Supplies	247,410.10	260,705.20
License Plates	278,82	6.00
Household Supplies	9,299.48	11,818.27
Recreational Supplies	3,872.39	4,488.83
Agricultural & Botonical Supplies	50.00	–0–
Classroom Supplies	860,568.78	947,944.98
Food for Resale	83,430.13	84,330.47
Building Rental	32,311.61	19,280.00
Equipment Rental	47,225.65	53,990.86
Insurance	103,999.71	156,062.83
Dues	3,299.50	1,621.00
Transfer of Funds	3,736,357.87	2,521,153.23
Subscriptions	1,375.91	1,897.41
Miscellaneous	48,731.80	58,014.43
Grants to Local Districts	5,516,886.93	7,104,291.11
Furniture, Fixtures & Equipment	198,254.86	250,661.50
Machinery & Implements	344,122.15	206,917.70
Instruments & Apparatus	2,067,072.72	1,067,792.15
Motor Vehicles	30,856.00	29,897.38
Buildings & Fixed Equipment	3,529.00	12,645.04
Library Books	3,904.55	9,119.14
Other Capital Outlay	727,323.66	141,379.34
Total Expenditures	$22,575,701.26	$23,394,524.79
Balance:	$ 1,131,507.95	$ 6,481,176.00
Reverted to State Surplus	$ 42,814.69	$ 78,805.37
Forwarded	$ 1,088,693.26	$ 6,402,370.63

Adult Education — Administration

Funds Available:	1969-70	1970-71
Balance Forwarded	–0–	259.73
General Fund	9,836.43	10,760.00
Federal Funds	88,527.85	96,840.00
Total Funds Available	$98,364.28	$107,859.73
Expenditures:		
Payroll Salaries	$80,434.74	$ 88,463.60
Postage & Freight	818.50	553.57
Telephone & Telegraph	1,716.05	1,760.35
Travel (In-State)	7,246.80	8,315.50
Travel (Out-of-State)	913.89	1,238.85
Maintenance of Equipment	488.79	553.94
Office Supplies	1,119.02	1,071.84
Building Rental	4,500.00	4,500.00
Insurance	356.72	381.01
Miscellaneous	299.57	179.01
Furniture & Office Equipment	210.47	–0–
Total Expenditure	$98,104.55	$107,017.67
Balance — Forwarded	259.73	842.06

Manpower Development Training Act — Projects

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 10,200.46	$ 7,857.76
Federal Funds	1,144,087.11	1,673,894.51
Miscellaneous Receipts	5,850.11	142,991.21
Total Funds Available	$1,160,137.68	$1,824,743.48
Expenditures:		
Payroll Salaries	$ 769,080.21	$ 984,748.78
Contracted & Occasional Services	8,349.36	17,748.06
Postage & Freight	2,882.84	3,705.99
Telephone & Telegraph	5,485.08	6,513.44
Travel (In-State)	5,559.34	10,204.10
Travel (Out-of-State)	10.43	62.56
Utilities	24,069.71	34,829.06
Maintenance of Equipment	12,277.34	20,308.55
Maintenance of Buildings & Ground	398.89	1,243.02
Lanudry & Cleaning	220.00	224.80
Office Supplies	4,688.30	4,972.51
Motor Fuel	–0–	444.23
Heating Fuel	580.12	1,372.88
Janitor Supplies	4,706.49	5,155.24
Medical Supplies	245.17	221.26
Commercial Supplies	75.31	1,294.32
Household Supplies	–0–	145.60

Classroom Supplies	156,581.75	214,466.93
Food for Resale	–0–	245.27
Building Rental	32,198.00	24,258.00
Equipment Rental	1,615.00	2,458.42
Insurance	94.30	3.50
Subscriptions	8.00	27.00
Miscellaneous	1,523.05	7,434.26
Grants to Local Districts	79,081.84	207,071.71
Furniture & Office Equipment	–0–	9,015.83
Machinery & Implements	665.65	2,745.83
Instruments & Apparatus	30,445.74	70,801.54
Library Books	224.74	1,296.03
Other Capital Outlay	11,213.26	3,960.45
Total Expenditures	$1,152,279.92	$1,636,979.17
Balance — Forwarded	7,857.76	187,764.31

Work Incentive and Concentrated Education Programs

Funds Available:	1969-70	1970-71
Balance Forwarded	$352,317.27	$144,476.51
Federal Funds	475,412.26	311,638.20
Total Funds Available	$827,729.53	$456,114.71
Expenditures:		
Payroll Salaries	$186,477.48	$ 69,491.12
Contracted & Occasional Services	6,071.98	1,972.14
Postage & Freight	749.45	–0–
Telephone & Telegraph	1,439.20	434.56
Travel (In-State)	2,706.94	492.38
Utilities	11,376.12	2,172.08
Maintenance of Equipment	3,493.24	900.90
Laundry & Cleaning	–0–	26.00
Office Supplies	733.07	494.28
Food Products	2,296.42	–0–
Janitor Supplies	2,568.85	270.96
Medical Supplies	–0–	24.44
Commerical Supplies	27,794.91	5,818.11
Building Rental	300.00	900.00
Insurance	33.70	–0–
Miscellaneous	3,821.25	–0–
Grants to Local Districts	416,465.93	363,365.48
Furniture & Office Equipment	4,145.00	–0–
Instructions & Apparatus	12,779.48	9,442.39
Total Expenditures	$683,253.02	$455,804.84
Balance — Forwarded	$144,476.51	$ 309.87

Veterans Approval

Funds Available:	1969-70	1970-71
Balance Forwarded	$ –0–	$ 1,679.28
Federal Funds	43,684.14	57,186.00
General Fund	1,701.53	–0–
Total Funds Available	$45,385.67	$58,865.28
Expenditures:		
Payroll Salaries	$36,783.72	$49,006.19
Postage & Freight	100.00	16.62
Telephone & Telegraph	127.41	163.38
Travel (In-State)	4,459.07	5,647.66
Travel (Out-of-State)	354.82	393.21
Maintenance of Equipment	22.40	100.80
Office Supplies	222.90	279.93
Insurance	113.06	183.23
Dues	20.00	20.00
Furniture & Office Equipment	1,503.01	1,496.65
Total Expenditures	$43,706.39	$57,307.67
Balance — Forwarded	$ 1,679.28	$ 1,557.61

Manpower Development Training Act — Administration

Funds Available:	1969-70	1970-71
Balance Forwarded	$ –0–	$ 5,830.23
General Fund	9,444.44	11,217.87
Federal Funds	90,809.31	100,960.90
Total Funds Available	$100,253.75	$118,009.00
Expenditures:		
Payroll Salaries	71,284.30	84,939.31
Contracted & Occasional Services	7,694.34	5,789.90
Postage & Freight	252.27	486.12
Telephone & Telegraph	1,442.43	1,408.75
Travel (In-State)	6,392.86	7,198.04
Travel (Out-of-State)	1,741.29	1,825.62
Maintenance of Equipment	346.13	310.95
Office Supplies	816.67	1,104.71
Building Rental	2,653.00	2,643.00
Insurance	423.54	475.79
Miscellaneous	1,337.94	89.72
Library Books	38.75	–0–
Total Expenditures	$ 94,423.52	$106,271.91
Balance — Forwarded	$ 5,830.23	$ 11,737.09

Bureau of Rehabilitation Services

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 10,000.00	$ 558,271.49
General Fund	850,000.00	909,000.00
Federal Funds	8,465,187.28	9,852,029.23
Sales & Services	60,542.51	67,655.85
Other Grants	189,224.93	683,213.72
Refund of Prior Year Disbursement	19,264.00	4,496.33
Total Funds Available	$9,594,218.72	$12,074,666.62
Expenditures:		
Payroll Salaries	$2,083,512.09	$ 2,687,932.01
Contracted & Occasional Services	14,563.56	10,720.27
Postage & Freight	27,015.52	28,473.67
Telephone	54,860.74	70,067.55
Travel (In-State)	121,938.88	148,981.30
Travel (Out-of-State)	6,456.72	7,173.93
Printing	2,936.65	3,137.74
Utilities	3,838.17	10,728.40
Maintenance of Equipment	28,157.55	28,935.89
Maintenance of Buildings & Grounds	16,687.78	26,646.94
Office Supplies	37,343.47	34,295.67
Food Products	11,481.56	37,647.83
Motor Fuels	272.54	832.74
Clothing & Personal Supplies	847.57	648.53
Janitor's Supplies	412.78	1,375.59
Household & Kitchen Supplies	3,068.37	3,452.85
Classroom Supplies	3,541.99	13,509.97
Food for Resale	9,400.05	12,107.58
Rental of Buildings	77,509.24	88,965.98
Rental of Equipment	16,428.84	23,421.27
Insurance	11,055.45	14,391.85
Dues	274.00	250.00
Transfer of Funds	1,711,957.57	1,828,178.42
Subscriptions	1,334.68	293.13
Miscellaneous	5,792.89	22,787.20
Rehabilitation Payments	4,701,823.22	6,569,635.46
Furniture & Office Equipment	45.372.55	99,145.08
Instruments & Apparatus	25,863.30	59,641.64
Motor Vehicles	2,199.50	14,278.33
Total Expenditures	$9,025,947.23	$11,847,656.82
Balance at Close of Year:	568,271.49	227,009.80
Reverted to State Surplus	$ 10,000.0	$ –0–
Forwarded	$ 558,271.49	$ 227,009.80

Disability Determinations

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 4,835.78	$ 810.20
Federal Funds	819,094.80	1,755,232.33
Total Funds Available	$823,930.58	$1,756,042.53
Expenditures:		
Payroll Salaries	$323,200.87	$ 439,840.90
Contracted & Occasional Services	47,348.80	54,950.96
Postage & Freight	3,976.99	11,165.72
Telephone & Telegraph	14,083.70	25,856.60
Travel (In-State)	3,843.95	3,889.50
Travel (Out-of-State)	1,701.82	2,151.34
Printing	1,375.97	1,215.45
Maintenance of Equipment	2,229.41	1,654.59
Office Supplies	3,929.54	7,650.52
Building Rental	18,655.56	26,085.46
Equipment Rental	1,198.87	2,300.41
Insurance	1,816.65	2,191.04
Transfer of Funds	12,217.08	14,114.72
Miscellaneous	218.00	7,896.22
Disability Determination Services	386,540.75	1,116,888.51
Furniture & Office Equipment	578.42	37,715.47
Library Books	204.00	341.42
Total Expenditures	$823,120.38	$1,755,908.83
Balance — Forwarded	$ 810.20	$ 133.70

Kentucky Industries for the Blind

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 3,778.86	$ 11,751.41
General Fund	73,290.82	89,500.00
Receipts from Sales	407,559.74	371,160.47
Total Funds Available	$484,629.42	$472,411.88
Expenditures:		
Payroll Salaries	$240,390.68	$229,567.85
Postage & Freight	750.15	696.96
Telephone & Telegraph	4,526.61	5,538.49
Travel (In-State)	2,257.49	1,944.30
Travel (Out-of-State)	650.46	814.47
Utilities	6,132.85	9,586.20
Maintenance of Equipment	3,479.05	4,818.74
Maintenance of Buildings & Grounds	3,119.65	5,855.66
Office Supplies	4,066.95	1,118.54
Food Products	2,903.92	3,493.99
Motor Fuel	621.98	556.43
Janitor Supplies	217.23	292.73
Medical Supplies	91.12	12.50

Commercial Supplies	193,345.79	190,745.41
Building Rental	3,300.00	1,461.15
Insurance	2,845.65	3,319.70
Dues	–0–	100.00
Miscellaneous	659.39	224.13
Furniture & Office Equipment	2,467.92	786.44
Machinery & Implements	951.68	798.30
Total Expenditures	$472,778.57	$461,731.99
Balance	$ 11,850.85	$ 10,679.89
Reverted to State Surplus	$ 99.44	$ 159.30
Forwarded	$ 11,751.41	$ 10,520.59

Kentucky School for the Deaf

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 5,009.74	$ 13,992.69
General Fund	848,795.18	904,610.00
Miscellaneous Receipts	8,982.95	5,958.20
Total Funds Available	$862,787.87	$924,560.89
Expenditures:		
Payroll Salaries	$635,376.05	$692,656.41
Contracted & Occasional Services	8,728.02	7,421.28
Postage & Freight	586.30	598.82
Telephone & Telegraph	6,359.02	6,550.37
Travel (In-State)	307.80	444.90
Travel (Out-of-State)	1,054.46	749.71
Utilities	27,392.01	26,423.36
Maintenance of Equipment	5,267.02	4,573.87
Maintenance of Buildings & Grounds	12,655.84	18,006.43
Laundry & Cleaning	1,352.90	1,226.93
Office Supplies	1,023.95	840.06
Food Products	70,457.98	54,177.12
Feeds	713.88	–0–
Motor Fuel	878.51	919.39
Heating Fuel	24,388.89	54,479.40
Janitor Supplies	1,990.90	2,092.19
Medical Supplies	3,470.70	2,924.86
Commercial Supplies	2,526.79	2,781.14
License Plates	12.50	–0–
Household Supplies	6,095.77	9,658.94
Recreational Supplies	–0–	429.60
Classroom Supplies	5,809.21	6,395.15
Equipment Rental	597.10	750.81
Insurance	13,098.29	14,452.51
Dues	108.00	125.00
Transfer of Funds	3,120.00	–0–
Miscellaneous	379.92	151.80
Furniture & Office Equipment	7,017.62	852.60

Machinery & Implements	1,986.25	–0–
Library Books	2,042.00	–0–
Athletic Equipment	867.20	–0–
Total Expenditures	$845,664.88	$909,682.65
Balance	$ 17,122.99	$ 14,878.24
Reverted to State Surplus	$ 3,130.30	$ 110.57
Forwarded	13,992.69	14,767.67

Kentucky School for the Blind

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 3,678.46	–0–
General Fund	545,697.88	$576,250.00
Miscellaneous Receipts	4,000.00	40,177.18
Total Funds Available	$553,376.34	$616,427.18
Expenditures:		
Payroll Salaries	$388,378.93	$418,103.12
Contracted & Occasional Services	3,417.95	4,567.12
Postage & Freight	566.65	594.56
Telephone & Telegraph	5,806.52	5,852.60
Travel (In-State)	189.43	88.06
Travel (Out-of-State)	493.21	794.55
Printing	168.61	505.55
Utilities	17,832.65	18,491.81
Maintenance of Equipment	3,583.97	2,375.67
Maintenance of Buildings & Grounds	13,940.31	16,999.03
Laundry & Cleaning	13,734.65	11,931.80
Office Supplies	1,124.78	907.60
Food Products	36,844.61	34,329.26
Motor Fuels	1,140.72	1,482.28
Heating Fuel	5,559.37	10,656.48
Clothing & Personal Supplies	137.74	21.49
Janitor Supplies	1,759.30	1,038.05
Medical Supplies	720.97	661.21
Household Supplies	4,631.99	2,809.26
Recreational Supplies	806.74	427.34
Classroom Supplies	2,588.16	2,614.36
Agriculture & Botanical Supplies	904.00	–0–
Insurance	4,956.28	5,728.66
Dues	133.50	83.00
Transfer of Funds	7,678.46	61,432.00
Miscellaneous	15,058.10	1,111.41
Rehabilitation Payment	5,000.00	5,000.00
Furniture & Office Equipment	12,493.90	2,281.32
Library Books	5.80	–0–
Total Expenditures	$550,657.30	$610,887.59

Balance	$ 2,719.04	$ 5,539.59
Reverted to State Surplus	$ 2,719.04	$ 2,738.75
Forwarded		2,800.84

Surplus Property

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 54,916.58	$ 54,835.35
Receipts from Transfer of Property	273,906.50	360,624.74
Total Funds Available	$328,823.08	$415,460.09
Expenditures:		
Payroll Salaries	$174,070.13	$212,102.69
Contracted & Occasional Services	3,103.36	6,370.09
Postage & Freight	51,608.56	63,690.85
Telephone & Telegraph	2,884.31	3,036.51
Travel (In-State)	3,616.25	4,271.91
Travel (Out-of-State)	6,556.93	6,443.04
Printing	–0–	76.50
Utilities	752.19	23.98
Maintenance of Equipment	6,025.65	12,872.21
Maintenance of Buildings & Grounds	2,793.02	1,937.82
Laundry & Cleaning	173.30	143.30
Office Supplies	1,300.51	2,866.10
Motor Fuel	7,870.45	4,023.93
Heating Fuel	2,024.96	2,698.61
Janitor Supplies	12.98	19.08
Medical Supplies	11.73	11.28
Commercial Supplies	6,289.44	8,215.34
Insurance	1,834.86	4,505.34
Dues	120.00	120.00
Miscellaneous	2,466.60	10.85
Furniture & Office Equipment	472.50	452.50
Total Expenditures	$273,987.73	$333,891.93
Balance—Forwarded	$ 54,835.35	$ 81,568.16

Improvement of Handicapped

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 4,262.04	$ 4,565.54
Federal Funds	109,209.18	$111,343.56
Total Funds Available	$113,471.22	$115,909.10
Expenditures:		
Payroll Salaries	$ 14,904.93	$ 15,668.63
Contracted & Occasional Services	188.00	205.43
Postage & Freight	467.79	506.60
Travel (In-State)	223.92	621.46

Travel (Out-of-State)	318.88	400.74
Printing	96.00	25.00
Office Supplies	291.60	371.46
Insurance	86.59	130.11
Subscriptions	–0–	16.75
Grants to Local Districts	92,240.00	91,381.00
Furniture & Office Equipment	87.97	35.99
Library Books	–0–	9.00
Total Expenditures	$108,905.68	$109,372.17
Balance—Forwarded	$ 4,565.54	$ 6,536.93

Civil Defense

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 1,305.22	$ 2,064.00
Federal Funds	40,064.36	41,029.00
Total Funds Available	$41,369.58	$43,093.00
Expenditures:		
Payroll Salaries	$30,715.94	$30,881.40
Contracted & Occasional Services	1,230.00	–0–
Postage & Freight	72.00	122.81
Telephone & Telegraph	1,658.36	1,680.04
Travel (In-State)	2,727.09	1,895.81
Travel (Out-of-State)	414.33	514.38
Utilities	395.20	430.22
Maintenance of Equipment	118.47	133.10
Office Supplies	44.28	59.54
Building Rental	1,800.00	1,800.00
Insurance	124.91	122.99
Miscellaneous	5.00	9.00
Furniture & Office Equipment	–0–	12.50
Total Expenditures	$39,305.58	$37,661.79
Balance—Forwarded	$ 2,064.00	$ 5,431.21

Professional Development Act

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 1,717.39	$ 34,089.83
Federal Funds	180,693.00	350,756.37
Total Funds Available	$182,410.39	$384,846.20
Expenditures:		
Payroll Salaries	$ 13,133.47	$ 15,472.60
Contracted & Occasional Services	4,816.79	2,862.96
Postage & Freight	112.24	120.45
Travel ,In-State)	1,392.50	1,895.93

Travel (Out-of-State)	582.42	366.81
Maintenance of Equipment	19.60	33.60
Office Supplies	186.36	145.39
Classroom Supplies	–0–	112.66
Insurance	49.12	77.11
Miscellaneous	–0–	13,427.44
Grants to Local Districts	128,028.06	314,468.80
Total Expenditures	$148,320.56	$348,983.75
Balance—Forwarded	$ 34,089.83	$ 35,862.45

Driver Education

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 1,202.41	–0–
Federal Funds	$271,624.42	$566,336.18
Total Funds Available	$272,826.83	$566,336.18
Expenditures:		
Postage & Freight	–0–	10.53
Travel (In-State)	$ 1,922.05	2,596.71
Travel (Out-of-State)	645.90	792.77
Office Supplies	–0–	212.04
Grants to Local Districts	$270,258.88	$560,007.27
Total Expenditures	$272,826.83	$563,619.32
Balance—Forwarded	–0–	$ 2,716.86

Minimum Foundation Program

Funds Available:	1969-70	1970-71
General Fund	$225,677,037.00	$237,701,838.00
Expenditures:		
Grants to Local Districts	$225,677,036.72	$237,701,837.78
Balance—Reverting to State Surplus	$ .28	$ .22

Out-of-District Children

	1969-70	1970-71
Funds Available:		
Balance Forwarded	$297,397.40	–0–
General Fund	302,370.00	$388,000.00
Total Funds Available	$599,767.40	$388,000.00
Expenditures:		
Grants to Local Districts	$445,409.86	$ 1,547.34
Balance	$154,357.54	$386,452.66
Reverted to State Surplus	$154,357.54	–0–
Forwarded	–0–	$386,452.66

Textbooks

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 26,333.27	–0–
General Fund	$2,600,000.00	$2,800,000.00
Total Funds Available	$2,626,333.27	$2,800,000.00
Expenditures:		
Purchase of Textbooks	$2,625,796.85	$2,669,697.14
Grants to Local Districts	–0–	49,515.84
Total Expenditures	$2,625,796.85	$2,719,212.98
Balance	$ 536.42	$ 80,787.02
Reverting to State Surplus	$ 536.42	–0–
Forwarded	–0–	$ 80,787.02

School Lunch and Milk

Funds Available:	1969-70	1970-71
Balance Forwarded	–0–	$ 577.20
Federal Funds	$12,160,392.26	$18,070,400.97
Total Funds Available	$12,160,392.26	$18,070,978.17
Expenditures:		
Payroll Salaries	$ 44,557.30	$ 74,314.76
Travel (In-State)	11,175.28	12,328.93
Travel (Out-of-State)	644.33	503.20
Printing	570.10	–0–
Maintenance of Equipment	37.92	149.39
Laundry & Cleaning	37.20	–0–
Office Supplies	265.72	496.44
Janitor Supplies	18.00	49.50
Equipment Rental	288.60	74.80
Insurance	167.55	288.63
Subscriptions	–0–	5.00
Miscellaneous	473.00	2,598.87
Grants to Local Districts	12,100,423.06	$17,962,089.54
Furniture & Office Equipment	1,157.00	2,408.00
Library Books	–0–	63.07
Total Expenditures	$12,159,815.06	$18,055,370.13
Balance—Forwarded	$ 577.20	$ 15,608.04

National Defense Education Act—Title VI—Local District Grants

Funds Available:	1969-70	1970-71
Balance Forwarded	$27,737.34	–0–
Federal Funds	14,093.00	60,193.31
Total Funds Available	$41,830.34	$60,193.31

Expenditures:		
Local District Grants	$41,830.34	$60,193.31
Balance	–0–	–0–

Miscellaneous Federal Programs

Funds Available:	1969-70	1970-71
Balance Forwarded	$ 7,431.74	$ 5,746.96
Federal Funds	21,265.44	113,011.46
Total Funds Available	$28,697.18	$118,758.42
Expenditures:		
Payroll Salaries	$ 2,365.46	$ 22,833.40
Contracted & Occasional Services	14,849.06	56,105.87
Postage & Freight	11.84	34.37
Telephone & Telegraph	–0–	–0–
Travel (In-State)	504.13	6,571.65
Travel (Out-of-State)	1,631.32	4,736.65
Office Supplies	46.59	2,629.07
Miscellaneous	623.62	2,997.04
Grants to Local Districts	2,422.22	5,453.63
Furniture & Office Equipment	495.98	–0–
Rental of Buildings	–0–	500.00
Total Expenditures	$22,950.22	$101,861.68
Balance—Forwarded	$ 5,746.96	$ 16,896.74

Educational Television

Funds Available:	1969-70	1970-71
General Fund	$2,400,000.00	$631,000.00
Expenditures:		
Contracted Services	$ 908,553.00	–0–
Miscellaneous	802,952.00	–0–
Transfer of Funds	688,495.00	$631,000.00
Total Expenditures	$2,400,000.00	$631,000.00
Balance	–0–	–0–

Investment Fund

	1969-70	1970-71
Balance Forwarded	$140,106.55	$146,426.47
Receipts:		
Interest & Dividends	6,319.92	$ 6,002.12
Balance in Fund	$146,426.47	$152,428.59

TABLE 68
STATE SUMMARY OF FINANCIAL AND PUPIL ATTENDANCE AND ACCOUNTING REPORTS

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 13,710,242.66	$ 5,202,493.25
Revenue From Local Sources	137,369,040.01	146,298,832.32
Revenue From State Sources	213,121,645.66	252,039,059.11
Revenue From Federal Sources	62,070,510.48	82,592,205.93
Total Revenue Receipts	412,561,196.15	480,930,097.36
Total Non-Revenue Receipts	57,613,217.02	58,902,144.89
Grand Total, All Receipts and Balance	$483,884,655.83	$545,034,735.50
EXPENDITURES		
Administration	$ 9,672,684.50	$ 10,383,938.19
Instruction	246,012,618.02	261,152,257.06
Attendance Services	3,173,321.99	3,357,066.93
Health Services	318,827.28	319,664.23
Pupil Transportation	18,797,742.44	19,979,206.79
Operation of Plant	23,243,722.64	26,371,689.10
Maintenance of Plant	8,277,941.21	8,903,428.14
Fixed Charges	4,704,967.75	6,050,175.73
Total Current Expenses	314,201,825.83	336,517,426.17
Food Services	258,476.08	300,988.31
Community Services	84,288.61	794,314.44
Capital Outlay	6,485,761.59	7,036,893.23
Debt Services	7,404,745.89	9,642,482.41
Total Above the Line Expenditures	328,435,098.00	354,292,104.56
Adv. Loans, Investments & Transfers	150,357,769.08	175,337,366.03
Grand Total Expenditures	$478,792,867.08	$529,629,470.59
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,045,423.06	$ 8,357,147.54
Total Receipts During Year	31,344,845.03	30,813,524.27
Total Balance and Receipts	37,390,268.09	39,170,671.81
Total Expenditures	29,052,158.46	28,061,767.80
Balance at End of Year	$ 8,338,109.63	$ 11,108,904.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,816,253.48	$ 13,938,700.25
Total Receipts During Year	25,771,966.89	27,222,654.63
Total Balance and Receipts	32,588,220.37	41,161,354.88
Total Expenditures	18,647,643.15	25,489,039.78
Balance at End of Year	$ 13,940,577.22	$ 15,672,315.10

PUPIL STATISTICS		1969-70	1970-71
Census		787,461.0	793,722.0
Enrollment: 1-8		516,229.0	521,139.0
9-12		203,052.0	209,625.0
	Total	719,281.0	730,764.0
Number Promoted		647,485.0	662,556.0
Number Retained		33,959.0	31,990.0
Membership Close of Year:	Boys	350,819.0	358,298.0
	Girls	330,625.0	336,248.0
	Total	681,444.0	694,546.0
Average Daily Attendance		647,970.3	658,837.3
Average Daily Membership		691,616.6	704,209.6
Days Taught		174.5	174.7
Number Completing:	8th Grade	55,399.0	58,216.0
	12th Grade	37,473.0	38,320.0

SCHOOL PERSONNEL

Certified:		
Superintendents	193.0	192.0
Assistant Superintendents	104.0	108.0
Finance Officers	47.0	46.0
Other Administrative Personnel	197.0	236.4
Supervisors	320.3	293.4
Pupil Personnel	237.7	232.3
Visiting Teachers	121.0	134.7
Principals	1,329.6	1,370.0
Guidance Counselors	646.3	668.5
Health Personnel	82.6	83.6
Full-Time Teachers	29,430.2	29,736.6
Other	1,467.8	1,548.7
Total Certified	34,176.5	34,650.2
Non-Certified:		
Clerical	1,871.5	2,037.8
Plant Operation & Maintenance	3,057.1	3,623.3
Transportation	4,805.0	5,003.3
Cafeteria	6,171.9	6,815.5
Other	2,029.4	2,757.0
Total Non-Certified	17,934.9	20,236.9
Total All Employees	52,111.4	54,887.1

TABLE 69

Summary of Financial Reports For Biennium Ending June 30, 1971, by School Districts

ADAIR CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 106,094.95	$ 34,723.47
Revenue From Local Sources	355,937.42	365,074.78
Revenue From State Sources	915,458.58	1,091,348.44
Revenue From Federal Sources	439,598.73	544,113.31
Total Revenue Receipts	1,710,994.73	2,000,536.53
Total Non-Revenue Receipts	21,334.64	18,028.51
Grand Total, All Receipts and Balance	$ 1,838,424.32	$ 2,053,288.51
EXPENDITURES		
Administration	$ 39,645.51	$ 41,600.70
Instruction	945,766.20	929,701.64
Attendance Services	10,518.54	10,838.86
Health Services	.....	.....
Pupil Transportation	130,548.81	133,338.37
Operation of Plant	92,334.92	100,013.71
Maintenance of Plant	20,547.55	25,552.43
Fixed Charges	20,275.78	16,800.40
Total Current Expenses	1,259,637.31	1,257,846.11
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	5,629.84	19,653.85
Debt Services	.....	.....
Total Above the Line Expenditures	1,265,267.15	1,277,499.96
Adv. Loans, Investments & Transfers	538,433.70	684,855.27
Grand Total Expenditures	$ 1,803,700.85	$ 1,962,355.23
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 73,415.83	$ 61,184.42
Total Receipts During Year	75,513.64	78,777.55
Total Balance and Receipts	148,929.47	139,961.97
Total Expenditures	87,745.05	101,681.25
Balance at End of Year	$ 61,184.42	$ 38,280.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,895.84	$ 56,422.26
Total Receipts During Year	73,520.00	87,840.00
Total Balance and Receipts	95,415.84	144,262.26
Total Expenditures	38,993.58	106,455.85
Balance at End of Year	$ 56,422.26	$ 37,806.41

PUPIL STATISTICS	1969-70	1970-71
Census	3,112.0	3,038.0
Enrollment: 1-8	2,126.0	2,152.0
9-12	829.0	860.0
Total	2,955.0	3,012.0
Number Promoted	2,703.0	2,734.0
Number Retained	88.0	117.0
Membership Close of Year: Boys	1,447.0	1,467.0
Girls	1,344.0	1,384.0
Total	2,791.0	2,851.0
Average Daily Attendance	2,629.8	2,654.9
Average Daily Membership	2,839.7	2,873.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	254.0	245.0
12th Grade	135.0	147.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	2.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	7.0	7.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	129.0	135.0
Other	16.0	9.0
Total Certified	162.0	160.0
Non-Certified:		
Clerical	10.0	10.0
Plant Operation & Maintenance	13.0	13.0
Transportation	34.0	34.0
Cafeteria	36.0	36.0
Other	25.0	26.0
Total Non-Certified	118.0	119.0
Total All Employees	280.0	279.0

ALLEN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 210,172.12	$ 262,226.02
Revenue From Local Sources	326,273.35	

PUPIL STATISTICS	1969-70	1970-71
Census	2,090.0	2,137.0
Enrollment: 1-8	1,589.0	1,641.0

Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 21,895.84	$ 56,422.26
Total Receipts During Year	73,520.00	87,840.00
Total Balance and Receipts	95,415.84	144,262.26
Total Expenditures	38,993.58	106,455.85
Balance at End of Year	$ 56,422.26	$ 37,806.41

Clerical	10.0	10.0
Plant Operation & Maintenance	13.0	13.0
Transportation	34.0	34.0
Cafeteria	36.0	36.0
Other	25.0	26.0
Total Non-Certified	118.0	119.0
Total All Employees	280.0	279.0

ALLEN CO.

FINANCIAL REPORT	**1969-70**	**1970-71**
Balance Beginning of Year	$ 210,172.12	$ 262,226.02
Revenue From Local Sources	326,273.35	339,306.17
Revenue From State Sources	759,178.15	914,229.47
Revenue From Federal Sources	194,828.96	203,495.01
Total Revenue Receipts	1,280,280.46	1,457,030.65
Total Non-Revenue Receipts	21,056.97	52,880.29
Grand Total, All Receipts and Balance	$ 1,511,509.55	$ 1,772,136.96
EXPENDITURES		
Administration	$ 21,627.14	$ 22,568.36
Instruction	672,236.39	701,115.21
Attendance Services	11,316.00	11,642.00
Health Services	.....	.....
Pupil Transportation	94,449.38	115,865.13
Operation of Plant	39,254.94	63,640.41
Maintenance of Plant	7,722.70	15,293.38
Fixed Charges	6,941.75	10,300.59
Total Current Expenses	853,548.30	940,425.08
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	12,870.57	19,782.85
Debt Services	.....	.....
Total Above the Line Expenditures	866,418.87	960,207.93
Adv. Loans, Investments & Transfers	382,864.66	442,632.78
Grand Total Expenditures	$ 1,249,283.53	$ 1,402,840.71
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 67,925.78
Total Receipts During Year	90,352.23	101,832.59
Total Balance and Receipts	90,352.23	169,758.37
Total Expenditures	22,426.45	164,918.41
Balance at End of Year	$ 67,925.78	$ 4,839.96

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 6,029.75	$ 26,762.87
Total Receipts During Year	116,400.00	124,506.00
Total Balance and Receipts	122,429.75	151,268.87
Total Expenditures	95,666.88	87,441.76
Balance at End of Year	$ 26,762.87	$ 63,827.11

PUPIL STATISTICS	**1969-70**	**1970-71**
Census	2,090.0	2,137.0
Enrollment: 1-8	1,589.0	1,641.0
9-12	604.0	648.0
Total	2,193.0	2,289.0
Number Promoted	2,055.0	2,090.0
Number Retained	41.0	80.0
Membership Close of Year: Boys	1,084.0	1,120.0
Girls	1,012.0	1,050.0
Total	2,096.0	2,170.0
Average Daily Attendance	2,033.1	2,090.1
Average Daily Membership	2,119.1	2,190.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	179.0	188.0
12th Grade	113.0	138.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	80.0	87.0
Other	10.0	4.0
Total Certified	100.0	102.0
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	5.0	8.0
Transportation	28.0	28.0
Cafeteria	18.0	22.0
Other	12.0	11.0
Total Non-Certified	68.0	75.0
Total All Employees	168.0	177.0

SCOTTSVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 26,947.84	$ 7,882.63
Revenue From Local Sources	109,295.62	114,248.84
Revenue From State Sources	174,379.75	190,316.39
Revenue From Federal Sources	66,967.70	88,557.05
Total Revenue Receipts	350,643.07	393,122.28
Total Non-Revenue Receipts	2,657.14	6,265.91
Grand Total, All Receipts and Balance	$ 380,248.05	$ 407,270.82
EXPENDITURES		
Administration	$ 16,648.55	$ 20,690.41
Instruction	204,744.31	218,854.98
Attendance Services	5,454.75	6,280.87
Health Services		
Pupil Transportation	4,465.56	4,877.06
Operation of Plant	17,645.05	23,250.30
Maintenance of Plant	3,018.99	1,641.06
Fixed Charges	1,663.51	2,863.29
Total Current Expenses	253,640.72	278,457.97
Food Services		
Community Services		
Capital Outlay	14,227.52	3,818.89
Debt Services		
Total Above the Line Expenditures	267,868.24	282,276.86
Adv. Loans, Investments & Transfers	104,497.18	114,987.77
Grand Total Expenditures	$ 372,365.42	$ 397,264.63
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 13,377.18	$ 6,388.36
Total Receipts During Year	23,216.18	23,841.55
Total Balance and Receipts	36,593.36	30,229.91
Total Expenditures	30,205.00	18,682.50
Balance at End of Year	$ 6,388.36	$ 11,547.41
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9,378.55	$ 12,476.12
Total Receipts During Year	16,790.46	11,200.00
Total Balance and Receipts	26,169.01	23,676.12
Total Expenditures	13,692.89	5,000.00
Balance at End of Year	$ 12,476.12	$ 18,676.12

PUPIL STATISTICS	1969-70	1970-71
Census	742.0	721.0
Enrollment: 1-8	417.0	394.0
9-12	167.0	173.0
Total	584.0	567.0
Number Promoted	527.0	509.0
Number Retained	17.0	33.0
Membership Close of Year: Boys	280.0	275.0
Girls	264.0	267.0
Total	544.0	542.0
Average Daily Attendance	535.9	519.5
Average Daily Membership	562.8	549.7
Days Taught	170.0	172.0
Number Completing: 8th Grade	56.0	35.0
12th Grade	27.0	34.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.6	.6
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	.5	1.0
Health Personnel	0	0
Full-Time Teachers	28.0	30.0
Other	1.5	1.5
Total Certified	33.6	36.1
Non-Certified:		
Clerical	2.5	3.0
Plant Operation & Maintenance	2.0	3.0
Transportation	1.0	1.0
Cafeteria	5.0	4.5
Other	1.5	1.5
Total Non-Certified	12.0	13.0
Total All Employees	45.6	49.1

ANDERSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 129,080.06	$ 107,205.44
Revenue From Local Sources	432,409.23	436,454.68

PUPIL STATISTICS	1969-70	1970-71
Census	2,083.0	2,210.0
Enrollment: 1-8	1,503.0	1,558.0

Cash and Securities	$	$
Total Receipts During Year	16,790.46	11,200.00
Total Balance and Receipts	26,169.01	23,676.12
Total Expenditures	13,692.89	5,000.00
Balance at End of Year	$ 12,476.12	$ 18,676.12

Cafeteria	3.0	4.5
Other	1.5	1.5
Total Non-Certified	12.0	13.0
Total All Employees	45.6	49.1

ANDERSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 129,080.06	$ 107,205.44
Revenue From Local Sources	432,409.23	436,454.68
Revenue From State Sources	571,140.05	750,358.07
Revenue From Federal Sources	91,336.81	119,349.77
Total Revenue Receipts	1,094,886.09	1,306,162.52
Total Non-Revenue Receipts	1,642.98	5,488.86
Grand Total, All Receipts and Balance	$ 1,225,609.13	$ 1,418,856.82
EXPENDITURES		
Administration	$ 25,504.64	$ 25,505.66
Instruction	675,129.93	729,295.99
Attendance Services	13,285.62	13,640.78
Health Services	1,800.00	1,800.00
Pupil Transportation	73,636.09	70,295.55
Operation of Plant	66,913.72	70,360.69
Maintenance of Plant	13,847.14	13,803.89
Fixed Charges	9,221.40	10,747.47
Total Current Expenses	879,338.54	935,450.03
Food Services		
Community Services		500.00
Capital Outlay	847.06	6,716.69
Debt Services		
Total Above the Line Expenditures	880,185.60	942,666.72
Adv. Loans, Investments & Transfers	238,218.09	256,472.69
Grand Total Expenditures	$ 1,118,403.69	$ 1,199,139.41
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 200,299.86	$ 227,457.36
Total Receipts During Year	158,653.04	150,842.42
Total Balance and Receipts	358,952.90	378,299.78
Total Expenditures	131,495.54	256,204.88
Balance at End of Year	$ 227,457.36	$ 122,094.90

PUPIL STATISTICS	1969-70	1970-71
Census	2,083.0	2,210.0
Enrollment: 1-8	1,503.0	1,558.0
9-12	598.0	615.0
Total	2,101.0	2,173.0
Number Promoted	2,025.0	2,063.0
Number Retained	35.0	49.0
Membership Close of Year: Boys	1,043.0	1,075.0
Girls	1,017.0	1,037.0
Total	2,060.0	2,112.0
Average Daily Attendance	1,939.3	2,009.3
Average Daily Membership	2,057.8	2,121.0
Days Taught	171.0	173.0
Number Completing: 8th Grade	178.0	181.0
12th Grade	133.0	115.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	86.0	86.0
Other	3.0	5.0
Total Certified	98.0	100.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	9.0	6.5
Transportation	17.0	14.5
Cafeteria	36.0	35.0
Other	0	0
Total Non-Certified	65.0	59.0
Total All Employees	163.0	159.0

BALLARD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 46,097.82	$ 84,915.33
Revenue from Local Sources	334,410.85	378,111.49
Revenue from State Sources	548,313.62	673,357.28
Revenue from Federal Sources	112,491.80	142,557.05
Total Revenue Receipts	995,216.27	1,194,025.82
Total Non-Revenue Receipts	13,181.35	9,879.56
Grand Total, All Receipts and Balance	$ 1,054,495.44	$ 1,288,820.71
EXPENDITURES		
Administration	$ 28,658.27	$ 31,111.05
Instruction	550,157.48	593,762.89
Attendance Services	11,442.02	12,773.30
Health Services		51.90
Pupil Transportation	93,009.10	86,791.69
Operation of Plant	63,203.24	68,943.71
Maintenance of Plant	16,596.33	28,730.43
Fixed Charges	12,196.21	12,585.94
Total Current Expenses	775,262.65	834,750.91
Food Services	1,804.49	578.94
Community Services		725.00
Capital Outlay	2,037.75	4,685.48
Debt Services		
Total Above the Line Expenditures	779,104.89	840,740.33
Adv. Loans, Investments & Transfers	190,475.22	281,640.93
Grand Total Expenditures	$ 969,580.11	$ 1,122,381.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		60,000.00
Total Balance and Receipts		60,000.00
Total Expenditures		
Balance at End of Year	$	$ 60,000.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 652.00	$ 14,530.75
Total Receipts During Year	93,840.00	102,087.50
Total Balance and Receipts	94,492.00	116,618.25
Total Expenditures	79,961.25	102,087.50
Balance at End of Year	$ 14,530.75	$ 14,530.75

PUPIL STATISTICS	1969-70	1970-71
Census	1,727.0	1,750.0
Enrollment: 1-8	1,266.0	1,274.0
9-12	516.0	525.0
Total	1,782.0	1,799.0
Number Promoted	1,603.0	1,672.0
Number Retained	73.0	41.0
Membership Close of Year: Boys	857.0	857.0
Girls	819.0	856.0
Total	1,676.0	1,713.0
Average Daily Attendance	1,592.1	1,649.7
Average Daily Membership	1,683.3	1,737.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	136.0	133.0
12th Grade	116.0	105.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	3.5	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	70.5	69.0
Other	3.0	7.0
Total Certified	81.0	85.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	12.0	11.5
Transportation	23.0	22.0
Cafeteria	21.0	21.0
Other	12.0	9.0
Total Non-Certified	72.0	67.5
Total All Employees	153.0	152.5

BARREN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 9,884.85	$ 88,895.45
Revenue from Local Sources	417,526.55	419,479.28
Revenue from State Sources		

PUPIL STATISTICS	1969-70	1970-71
Census	3,722.0	3,652.0
Enrollment: 1-8	2,525.0	2,488.0
9-12		

Cash and Securities	$ 652.00	$ 14,530.75
Total Receipts During Year	93,840.00	102,087.50
Total Balance and Receipts	94,492.00	116,618.25
Total Expenditures	79,961.25	102,087.50
Balance at End of Year	$ 14,530.75	$ 14,530.75

Cafeteria	21.0	21.0
Other	12.0	9.0
Total Non-Certified	72.0	67.5
Total All Employees	153.0	152.5

BARREN CO.

FINANCIAL REPORT

	1969-70	1970-71
Balance Beginning of Year	$ 9,884.85	$ 88,895.45
Revenue from Local Sources	417,526.55	419,479.28
Revenue from State Sources	1,205,715.38	1,226,861.14
Revenue from Federal Sources	309,867.20	403,787.60
Total Revenue Receipts	1,933,109.13	2,050,128.02
Total Non-Revenue Receipts	29,706.25	13,975.91
Grand Total, All Receipts and Balance	$ 1,972,700.23	$ 2,152,999.38
EXPENDITURES		
Administration	$ 27,957.99	$ 39,530.96
Instruction	1,037,289.79	1,080,084.82
Attendance Services	14,990.14	16,193.93
Health Services	2,500.00	2,500.00
Pupil Transportation	155,065.49	180,380.01
Operation of Plant	69,607.15	82,217.24
Maintenance of Plant	60,253.24	68,400.23
Fixed Charges	15,120.00	23,008.49
Total Current Expenses	1,382,783.80	1,492,315.68
Food Services	23.90	
Community Services		
Capital Outlay	3,681.41	9,173.75
Debt Services		
Total Above the Line Expenditures	1,386,489.11	1,501,489.43
Adv. Loans, Investments & Transfers	497,315.67	587,545.83
Grand Total Expenditures	$ 1,883,804.78	$ 2,089,035.26

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$ 61,971.64
Total Receipts During Year	182,880.00	181,964.08
Total Balance and Receipts	182,880.00	243,935.72
Total Expenditures	120,908.36	107,567.58
Balance at End of Year	$ 61,971.64	$ 136,368.14

PUPIL STATISTICS

	1969-70	1970-71
Census	3,722.0	3,652.0
Enrollment: 1-8	2,525.0	2,488.0
9-12	1,019.0	1,012.0
Total	3,544.0	3,500.0
Number Promoted	3,215.0	3,273.0
Number Retained	145.0	105.0
Membership Close of Year: Boys	1,713.0	1,754.0
Girls	1,647.0	1,624.0
Total	3,360.0	3,378.0
Average Daily Attendance	3,210.3	3,209.3
Average Daily Membership	3,406.8	3,395.4
Days Taught	170.0	171.0
Number Completing: 8th Grade	264.0	287.0
12th Grade	198.0	206.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	6.0	6.0
Guidance Counselors	6.0	6.0
Health Personnel	0	0
Full-time Teachers	149.0	148.0
Other	6.0	6.0
Total Certified	171.0	171.0
Non-Certified:		
Clerical	9.0	9.0
Plant Operation & Maintenance	12.0	13.0
Transportation	39.0	40.0
Cafeteria	31.0	33.0
Other	12.0	16.0
Total Non-Certified	103.0	111.0
Total All Employees	274.0	282.0

CAVERNA

FINANCIAL REPORT

Balance Beginning of Year	$ 29,321.03	$ 4,301.31
Revenue From Local Sources	163,700.87	239,616.51
Revenue From State Sources	290,204.03	359,760.09
Revenue From Federal Sources	109,051.62	127,671.88
Total Revenue Receipts	562,956.52	727,048.48
Total Non-Revenue Receipts	2,896.87	2,497.60
Grand Total, All Receipts and Balance	$ 595,174.42	$ 733,847.39

EXPENDITURES

Administration	$ 19,875.46	$ 21,445.83
Instruction	329,002.78	345,545.64
Attendance Services	9,635.36	9,874.37
Health Services	740.00	690.00
Pupil Transportation	12,669.57	20,075.65
Operation of Plant	25,349.65	25,475.42
Maintenance of Plant	12,098.33	9,194.03
Fixed Charges	3,594.66	5,027.75
Total Current Expenses	412,965.81	437,328.69
Food Services		
Community Services	480.00	480.00
Capital Outlay	5,131.60	3,469.10
Debt Services		
Total Above the Line Expenditures	418,577.41	441,277.79
Adv. Loans, Investments & Transfers	172,295.70	270,484.44
Grand Total Expenditures	$ 590,873.11	$ 711,762.23

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 47,738.14	$ 57,834.63
Total Receipts During Year	36,041.59	108,892.36
Total Balance and Receipts	83,779.73	166,726.99
Total Expenditures	25,945.10	82,917.63
Balance at End of Year	$ 57,834.63	$ 83,809.36

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 30,925.27	$ 52,205.27
Total Receipts During Year	53,600.00	56,302.75
Total Balance and Receipts	84,525.27	108,508.02
Total Expenditures	32,320.00	41,840.00
Balance at End of Year	$ 52,205.27	$ 66,668.02

PUPIL STATISTICS

	1969-70	1970-71
Census	1,034.0	1,069.0
Enrollment: 1-8	828.0	814.0
9-12	292.0	313.0
Total	1,120.0	1,127.0
Number Promoted	1,023.0	1,038.0
Number Retained	49.0	28.0
Membership Close of Year: Boys	566.0	567.0
Girls	506.0	499.0
Total	1,072.0	1,066.0
Average Daily Attendance	1,019.0	1,015.8
Average Daily Membership	1,088.5	1,077.3
Days Taught	170.0	175.0
Number Completing: 8th Grade	110.0	80.0
12th Grade	53.0	49.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	44.0	44.0
Other	2.0	2.0
Total Certified	52.5	52.5
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	3.0	3.0
Transportation	5.0	5.0
Cafeteria	10.0	10.0
Other	2.0	2.0
Total Non-Certified	24.0	24.0
Total All Employees	76.5	76.5

GLASGOW

FINANCIAL REPORT

Balance Beginning of Year	$ 17,834.27	$ 4,946.51
Revenue From Local Sources	570,886.17	661,413.79
Revenue From State Sources	781,256.91	

PUPIL STATISTICS

	1969-70	1970-71
Census	2,741.0	2,754.0
Enrollment: 1-8	2,064.0	2,114.0
9-12		

Cash and Securities	$ 30,925.27	$ 52,205.27
Total Receipts During Year	53,600.00	56,302.75
Total Balance and Receipts	84,525.27	108,508.02
Total Expenditures	32,320.00	41,840.00
Balance at End of Year	$ 52,205.27	$ 66,668.02

Cafeteria	[illegible]	[illegible]
Other	2.0	2.0
Total Non-Certified	24.0	24.0
Total All Employees	76.5	76.5

GLASGOW

FINANCIAL REPORT

Balance Beginning of Year	$ 17,834.27	$ 4,946.51
Revenue From Local Sources	570,886.17	661,413.79
Revenue From State Sources	781,256.81	912,835.39
Revenue From Federal Sources	210,156.04	219,902.35
Total Revenue Receipts	1,562,299.02	1,794,151.53
Total Non-Revenue Receipts	29,980.02	3,539.00
Grand Total, All Receipts and Balance	$ 1,610,113.31	$ 1,802,637.04

EXPENDITURES

Administration	$ 27,837.63	$ 32,932.57
Instruction	936,084.50	1,045,378.85
Attendance Services	6,452.50	6,889.22
Health Services	1,840.00	2,040.00
Pupil Transportation	4,649.05	4,807.44
Operation of Plant	81,098.33	96,723.47
Maintenance of Plant	20,338.30	17,219.52
Fixed Charges	12,891.88	18,335.51
Total Current Expenses	1,091,192.19	1,224,326.58
Food Services	.....	.....
Community Services	1,480.80	1,539.70
Capital Outlay	20,116.75	17,835.82
Debt Services	41.63	.....
Total Above the Line Expenditures	1,112,831.37	1,243,702.10
Adv. Loans, Investments & Transfers	492,335.43	553,019.04
Grand Total Expenditures	$ 1,605,166.80	$ 1,796,721.14

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 128,980.80	$ 183,850.68
Total Receipts During Year	209,236.08	288,790.09
Total Balance and Receipts	338,216.88	472,640.77
Total Expenditures	154,366.20	285,675.42
Balance at End of Year	$ 183,850.68	$ 186,965.35

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	58,327.75	59,096.25
Total Balance and Receipts	58,327.75	59,096.25
Total Expenditures	58,327.75	59,096.25
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1969-70	1970-71
Census	2,741.0	2,754.0
Enrollment: 1-8	2,064.0	2,114.0
9-12	742.0	774.0
Total	2,806.0	2,888.0
Number Promoted	2,493.0	2,595.0
Number Retained	237.0	179.0
Membership Close of Year: Boys	1,410.0	1,408.0
Girls	1,320.0	1,366.0
Total	2,730.0	2,774.0
Average Daily Attendance	2,607.2	2,658.9
Average Daily Membership	2,738.8	2,808.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	201.0	243.0
12th Grade	125.0	157.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	7.0	7.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	114.0	118.0
Other	6.0	7.0
Total Certified	133.0	138.0
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	9.0	9.0
Transportation	0	0
Cafeteria	35.0	35.0
Other	0	0
Total Non-Certified	52.0	52.0
Total All Employees	185.0	190.0

BATH CO.

FINANCIAL REPORT

Balance Beginning of Year	$ 73,756.81	$ 57,096.04
Revenue From Local Sources	339,218.71	357.049.73
Revenue From State Sources	619,217.92	729,550.93
Revenue From Federal Sources	222,537.43	246,988.04
Total Revenue Receipts	1,180,974.06	1,333,588.70
Total Non-Revenue Receipts	60,816.56	48,577.83
Grand Total, All Receipts and Balance	$ 1,315,547.43	$ 1,439,262.57

EXPENDITURES

Administration	$ 45,562.51	$ 45,247.57
Instruction	630,653.29	649,477.43
Attendance Services	9,079.48	9,352.05
Health Services	2,113.90	2,108.40
Pupil Transportation	74,902.97	76,328.88
Operation of Plant	62,286.41	62,934.48
Maintenance of Plant	11,882.81	11,813.32
Fixed Charges	12,861.93	13,268.59
Total Current Expenses	849,343.30	870,530.72
Food Services	1,330.67	1,489.20
Community Services		
Capital Outlay	30,917.40	47,419.64
Debt Services	135.99	86.89
Total Above the Line Expenditures	881,727.36	919,526.45
Adv. Loans, Investments & Transfers	376,724.03	377,402.73
Grand Total Expenditures	$ 1,258,451.39	$ 1,296,929.18

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 4,307.75	$ 42,937.78
Total Receipts During Year	104,400.00	104,160.00
Total Balance and Receipts	108,707.75	147,097.78
Total Expenditures	65,769.97	70,533.27
Balance at End of Year	$ 42,937.78	$ 76,564.51

PUPIL STATISTICS

	1969-70	1970-71
Census	2,209.0	2,207.0
Enrollment: 1-8	1,612.0	1,591.0
9-12	473.0	540.0
Total	2,085.0	2,131.0
Number Promoted	1,886.0	1,972.0
Number Retained	90.0	93.0
Membership Close of Year: Boys	1,019.0	1,066.0
Girls	957.0	999.0
Total	1,976.0	2,065.0
Average Daily Attendance	1,890.8	1,927.3
Average Daily Membership	2,012.5	2,055.8
Days Taught	170.0	170.0
Number Completing: 8th Grade	194.0	177.0
12th Grade	93.0	86.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	88.0	90.0
Other	3.0	4.0
Total Certified	101.0	104.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	10.0	9.0
Transportation	27.0	27.0
Cafeteria	21.0	20.0
Other	17.0	16.0
Total Non-Certified	82.0	79.0
Total All Employees	183.0	183.0

BELL CO.

FINANCIAL REPORT

	1969-70	1970-71
Balance Beginning of Year	$ 96,785.68	$ 1,058.24
Revenue From Local Sources	187,578.43	197,908.14
Revenue From State Sources	1,865,643.64	2,172,507.87

PUPIL STATISTICS

	1969-70	1970-71
Census	4,900.0	4,885.0
Enrollment: 1-8	3,776.0	3,770.0
9-12	1,349.0	1,356.0

Balance Beginning of Year		
Cash and Securities	$ 4,307.75	$ 42,937.78
Total Receipts During Year	104,400.00	104,160.00
Total Balance and Receipts	108,707.75	147,097.78
Total Expenditures	65,769.97	70,533.27
Balance at End of Year	$ 42,937.78	$ 76,564.51

Cafeteria	21.0	16.0
Other	17.0	
Total Non-Certified	82.0	79.0
Total All Employees	183.0	183.0

BELL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 96,785.68	$ 1,058.24
Revenue From Local Sources	187,578.43	197,908.14
Revenue From State Sources	1,865,643.64	2,172,507.87
Revenue From Federal Sources	950,906.59	1,093,561.90
Total Revenue Receipts	3,004,128.66	3,463,977.91
Total Non-Revenue Receipts	35,253.89	20,244.00
Grand Total, All Receipts and Balance	$ 3,136,168.23	$ 3,485,280.15
EXPENDITURES		
Administration	$ 48,357.36	$ 53,229.00
Instruction	1,526,963.18	1,568,508.18
Attendance Services	24,138.93	26,900.38
Health Services	2,881.10	2,880.00
Pupil Transportation	154,639.51	161,493.49
Operation of Plant	96,635.51	109,448.78
Maintenance of Plant	43,491.19	42,866.36
Fixed Charges	29,007.48	34,940.93
Total Current Expenses	1,926,114.26	2,000,267.12
Food Services	45.80	
Community Services		
Capital Outlay	9,997.65	27,190.26
Debt Services		
Total Above the Line Expenditures	1,936,157.71	2,027,457.38
Adv. Loans, Investments & Transfers	1,198,952.28	1,331,252.20
Grand Total Expenditures	$ 3,135,109.99	$ 3,358,709.58
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 264,867.41	$ 323,606.11
Total Receipts During Year	275,920.00	360,340.37
Total Balance and Receipts	540,787.41	683,946.48
Total Expenditures	217,181.30	550,846.03
Balance at End of Year	$ 323,606.11	$ 133,100.45

PUPIL STATISTICS	1969-70	1970-71
Census	4,900.0	4,885.0
Enrollment: 1-8	3,776.0	3,770.0
9-12	1,349.0	1,356.0
Total	5,125.0	5,126.0
Number Promoted	4,351.0	4,404.0
Number Retained	363.0	333.0
Membership Close of Year: Boys	2,416.0	2,454.0
Girls	2,298.0	2,283.0
Total	4,714.0	4,737.0
Average Daily Attendance	4,434.5	4,436.6
Average Daily Membership	4,807.1	4,815.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	430.0	421.0
12th Grade	231.0	187.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	4.0	5.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	11.0	11.0
Guidance Counselors	4.0	3.0
Health Personnel	0	0
Full-Time Teachers	212.0	202.0
Other	11.0	32.0
Total Certified	249.0	260.0
Non-Certified:		
Clerical	22.0	17.0
Plant Operation & Maintenance	2.0	2.0
Transportation	39.0	39.0
Cafeteria	45.0	39.0
Other	35.0	31.0
Total Non-Certified	143.0	128.0
Total All Employees	392.0	388.0

MIDDLESBORO

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 86,676.64	$ 54,743.05
Revenue From Local Sources	336,352.13	355,475.75
Revenue From State Sources	928,047.41	1,025,695.87
Revenue From Federal Sources	304,480.25	332,860.95
Total Revenue Receipts	1,568,879.79	1,714,032.57
Total Non-Revenue Receipts	25,254.84	31,358.01
Grand Total, All Receipts and Balance	$ 1,680,811.27	$ 1,800,133.63
EXPENDITURES		
Administration	$ 35,627.12	$ 34,955.31
Instruction	870,534.09	874,642.50
Attendance Services	10,567.15	10,665.99
Health Services	2,400.00	2,400.00
Pupil Transportation	27,135.51	27,950.27
Operation of Plant	79,129.68	79,843.43
Maintenance of Plant	13,450.53	8,772.08
Fixed Charges	15,263.13	19,967.91
Total Current Expenses	1,054,107.21	1,059,197.49
Food Services		
Community Services	800.00	
Capital Outlay	7,168.04	10,055.12
Debt Services		
Total Above the Line Expenditures	1,062,075.25	1,069,252.61
Adv. Loans, Investments & Transfers	563,992.97	566,166.41
Grand Total Expenditures	$ 1,626.068.22	$ 1,635,419.02
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,760.00	$ 2,942.62
Total Receipts During Year	203,036.86	154,317.82
Total Balance and Receipts	208,796.86	157,260.44
Total Expenditures	205,854.24	157,260.44
Balance at End of Year	$ 2,942.62	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,857.77	$ 691.54
Total Receipts During Year	65,015.00	94,729.01
Total Balance and Receipts	69,872.77	95,420.55
Total Expenditures	69,181.23	95,420.55
Balance at End of Year	$ 691.54	$

PUPIL STATISTICS	1969-70	1970-71
Census	2,682.0	2,805.0
Enrollment: 1-8	2,057.0	2,043.0
9-12	782.0	806.0
Total	2,839.0	2,849.0
Number Promoted	2,520.0	2,533.0
Number Retained	87.0	82.0
Membership Close of Year: Boys	1,342.0	1,361.0
Girls	1,265.0	1,254.0
Total	2,607.0	2,615.0
Average Daily Attendance	2,519.6	2,521.3
Average Daily Membership	2,643.8	2,658.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	239.0	193.0
12th Grade	171.0	124.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	2.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	5.0
Guidance Counselors	5.0	5.0
Health Personnel	1.0	1.0
Full-Time Teachers	115.0	114.0
Other	4.0	4.0
Total Certified	136.0	138.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	10.0	10.0
Transportation	10.0	10.0
Cafeteria	26.0	30.0
Other	7.0	6.0
Total Non-Certified	60.0	63.0
Total All Employees	196.0	201.0

PINEVILLE

FINANCIAL REPORT	*1969-70*	*1970-71*
Balance Beginning of Year	$ 13,867.90	$ 123.54
Revenue From Local Sources	80,141.69	82,180.93

PUPIL STATISTICS	1969-70	1970-71
Census	668.0	656.0
Enrollment: 1-8	463.0	456.0
9-12	161.0	

Balance Beginning of Year, Cash and Securities	$ 4,857.77	$ 691.54
Total Receipts During Year	65,015.00	94,729.01
Total Balance and Receipts	69,872.77	95,420.55
Total Expenditures	69,181.23	95,420.55
Balance at End of Year	$ 691.54	$

Transportation	10.0	10.0
Cafeteria	26.0	30.0
Other	7.0	6.0
Total Non-Certified	60.0	63.0
Total All Employees	196.0	201.0

PINEVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 13,867.90	$ 123.54
Revenue From Local Sources	80,141.69	82,180.93
Revenue From State Sources	179,489.96	209,519.26
Revenue From Federal Sources	45,177.36	80,835.94
Total Revenue Receipts	304,809.01	372,536.13
Total Non-Revenue Receipts	385.65	30,363.47
Grand Total, All Receipts and Balance	$ 319,062.56	$ 403,023.14
EXPENDITURES		
Administration	$ 22,553.91	$ 22,998.56
Instruction	190,000.50	199,779.94
Attendance Services	3,917.45	4,448.70
Health Services	525.00	262.50
Pupil Transportation		
Operation of Plant	17,197.60	15,822.49
Maintenance of Plant	4,780.95	2,293.92
Fixed Charges	2,177.41	2,326.02
Total Current Expenses	241,152.82	247,932.13
Food Services		
Community Services		
Capital Outlay	1,182.26	4,873.15
Debt Services		90.00
Total Above the Line Expenditures	242,335.08	252,895.28
Adv. Loans, Investments & Transfers	76,603.94	135,764.14
Grand Total Expenditures	$ 318,939.02	$ 388,659.42
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9,608.29	$ 17,453.29
Total Receipts During Year	11,347.62	11,666.95
Total Balance and Receipts	20,955.91	29,120.24
Total Expenditures	3,502.62	17,434.99
Balance at End of Year	$ 17,453.29	$ 11,685.25
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 29,675.96	$ 31,720.79
Total Receipts During Year	20,200.00	30,460.00
Total Balance and Receipts	49,875.96	62,180.79
Total Expenditures	18,155.17	42,700.00
Balance at End of Year	$ 31,720.79	$ 19,480.79

PUPIL STATISTICS	1969-70	1970-71
Census	668.0	656.0
Enrollment: 1-8	463.0	456.0
9-12	161.0	165.0
Total	624.0	621.0
Number Promoted	551.0	535.0
Number Retained	40.0	48.0
Membership Close of Year: Boys	320.0	312.0
Girls	271.0	271.0
Total	591.0	583.0
Average Daily Attendance	561.8	567.9
Average Daily Membership	591.3	593.8
Days Taught	177.0	176.0
Number Completing: 8th Grade	49.0	60.0
12th Grade	30.0	25.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.4
Pupil Personnel	.5	.6
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	26.0	28.0
Other	2.0	2.0
Total Certified	32.0	34.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	4.0
Transportation	0	0
Cafeteria	2.0	2.0
Other	1.0	2.0
Total Non-Certified	8.0	10.0
Total All Employees	40.0	44.0

BOONE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 10,297.68	$ -102,516.48
Revenue From Local Sources	1,565,692.71	1,783,152.39
Revenue From State Sources	1,919,539.02	2,479,566.54
Revenue From Federal Sources	133,041.33	213,997.87
Total Revenue Receipts	3,618,273.06	4,476,716.80
Total Non-Revenue Receipts	106,739.39	166,118.62
Grand Total, All Receipts and Balance	$ 3,735,310.13	$ 4,540,318.94
EXPENDITURES		
Administration	$ 57,271.60	$ 63,074.87
Instruction	2,438,924.16	2,785,398.55
Attendance Services	24,812.05	25,486.34
Health Services	14,863.68	15,386.98
Pupil Transportation	235,480.32	192,045.78
Operation of Plant	210,539.48	264,198.54
Maintenance of Plant	54,269.87	53,541.19
Fixed Charges	29,383.84	45,126.89
Total Current Expenses	3,065,545.00	3,444,259.14
Food Services		
Community Services	2,695.00	
Capital Outlay	107,189.87	205,495.59
Debt Services		
Total Above the Line Expenditures	3,175,429.87	3,649,754.73
Adv. Loans, Investments & Transfers	662,396.74	832,973.04
Grand Total Expenditures	$ 3,837,826.61	$ 4,482,727.77
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 51,731.24	$ 11,480.95
Total Receipts During Year	172,749.71	222,303.86
Total Balance and Receipts	224,480.95	233,784.81
Total Expenditures	213,000.00	224,478.45
Balance at End of Year	$ 11,480.95	$ 9,306.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 79,401,86	$ 82,918.01
Total Receipts During Year	356,474.58	380,151.52
Total Balance and Receipts	435,876.44	463,069.53
Total Expenditures	352,958.43	417,111.75
Balance at End of Year	$ 82,918.01	$ 45,957.78

PUPIL STATISTICS	1969-70	1970-71
Census	8,157.0	8,455.0
Enrollment: 1-8	5,249.0	5,586.0
9-12	1,953.0	2,126.0
Total	7,202.0	7,712.0
Number Promoted	6,542.0	6,907.0
Number Retained	358.0	406.0
Membership Close of Year: Boys	3,555.0	3,821.0
Girls	3,345.0	3,492.0
Total	6,900.0	7,313.0
Average Daily Attendance	6,540.3	6,948.2
Average Daily Membership	6,970.3	7,416.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	535.0	559.0
12th Grade	349.0	375.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	13.0	15.0
Guidance Counselors	6.0	3.0
Health Personnel	2.0	2.0
Full-Time Teachers	292.0	303.0
Other	17.0	17.0
Total Certified	337.0	348.0
Non-Certified:		
Clerical	14.0	19.0
Plant Operation & Maintenance	27.0	31.5
Transportation	65.0	68.0
Cafeteria	101.0	99.0
Other	0	3.0
Total Non-Certified	207.0	220.5
Total All Employees	544.0	568.5

WALTON VERONA

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 35,694.97	$ 44,214.76
Revenue from Local Sources	175,248.02	178,529.30
Revenue from State Sources	252,370.20	

PUPIL STATISTICS	1969-70	1970-71
Census	903.0	858.0
Enrollment: 1-8	547.0	582.0
9-12	277.0	

Balance Beginning of Year, Cash and Securities	$ 79,401,86	$ 82,918.01
Total Receipts During Year	356,474.58	380,151.52
Total Balance and Receipts	435,876.44	463,069.53
Total Expenditures	352,958.43	417,111.75
Balance at End of Year	$ 82,918.01	$ 45,957.78

Transportation	65.0	68.0
Cafeteria	101.0	99.0
Other	0	3.0
Total Non-Certified	207.0	220.5
Total All Employees	544.0	568.5

WALTON VERONA

FINANCIAL REPORT	*1969-70*	*1970-71*
Balance Beginning of Year	$ 35,694.97	$ 44,214.76
Revenue from Local Sources	175,248.02	178,529.30
Revenue from State Sources	253,379.32	308,582.45
Revenue from Federal Sources	17,714.07	32,896.37
Total Revenue Receipts	446,341.41	520,008.12
Total Non-Revenue Receipts	1,051.66	1,695.17
Grand Total, All Receipts and Balance	$ 483,088.04	$ 565,918.05
EXPENDITURES		
Administration	$ 18,054.41	$ 19,457.81
Instruction	260,459.72	284,361.63
Attendance Services	7,498.37	7,966.98
Health Services	600.00	300.00
Pupil Transportation	26,102.36	16,855.22
Operation of Plant	18,766.66	22,257.22
Maintenance of Plant	4,891.25	19,730.74
Fixed Charges	2,972.43	5,558.28
Total Current Expenses	339,345.20	376,487.88
Food Services		
Community Services		
Capital Outlay	17,177.50	17,268.23
Debt Services		
Total Above the Line Expenditures	356,522.70	393,756.11
Adv. Loans, Investments & Transfers	82,350.58	80,197.63
Grand Total Expenditures	$ 438,873.28	$ 473,953.74
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 7,014.71
Total Receipts During Year	33,691.00	28,423.61
Total Balance and Receipts	33,691.00	35,438.32
Total Expenditures	26,675.79	25,847.61
Balance at End of Year	$ 7,015.21	$ 9,590.71
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 16,971.00
Total Receipts During Year	34,358.00	33,106.60
Total Balance and Receipts	34,358.00	50,077.60
Total Expenditures	17,387.00	38,794.41
Balance at End of Year	$ 16,971.00	$ 11,283.19

PUPIL STATISTICS	**1969-70**	**1970-71**
Census	903.0	858.0
Enrollment: 1-8	547.0	582.0
9-12	277.0	271.0
Total	824.0	853.0
Number Promoted	780.0	793.0
Number Retained	25.0	27.0
Membership Close of Year: Boys	400.0	428.0
Girls	405.0	392.0
Total	805.0	820.0
Average Daily Attendance	773.1	776.9
Average Daily Membership	811.6	820.2
Days Taught	171.0	173.0
Number Completing: 8th Grade	56.0	76.0
12th Grade	47.0	65.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.8	.8
Visiting Teachers	0	0
Principals	1.5	1.5
Guidance Counselors	.5	.5
Health Personnel	0	0
Full-Time Teachers	30.2	30.0
Other	1.0	1.0
Total Certified	35.5	35.3
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	2.0	3.0
Transportation	6.0	6.0
Cafeteria	9.0	10.0
Other	1.0	1.5
Total Non-Certified	19.0	21.5
Total All Employees	54.5	56.8

BOURBON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 39,140.15	$ -29,073.24
Revenue from Local Sources	586,937.93	593,030.36
Revenue from State Sources	764,625.54	915,132.33
Revenue from Federal Sources	188,661.19	223,451.54
Total Revenue Receipts	1,540,224.66	1,731,614.23
Total Non-Revenue Receipts	122,109.87	187,566.58
Grand Total, All Receipts and Balance	$ 1,701,474.68	$ 1,890,107.57
EXPENDITURES		
Administration	$ 45,039.55	$ 50,501.71
Instruction	947,733.12	983,498.90
Attendance Services	8,454.79	9,269.43
Health Services	1,440.00	2,262.00
Pupil Transportation	113,162.08	87,375.95
Operation of Plant	97,885.18	109,429.36
Maintenance of Plant	46,541.56	20,764.10
Fixed Charges	19,501.26	20,733.84
Total Current Expenses	1,279,757.54	1,283,835.29
Food Services	528.75	570.00
Community Services	1,636.39	1,300.00
Capital Outlay	28,066.13	9,430.27
Debt Services	725.00	950.00
Total Above the Line Expenditures	1,310,713.81	1,296,085.56
Adv. Loans, Investments & Transfers	419,834.11	510,970.63
Grand Total Expenditures	$ 1,730,547.92	$ 1,807,056.19
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	166,953.75	166,348.75
Total Balance and Receipts	166,953.75	166,348.75
Total Expenditures	166,953.75	166,348.75
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	2,553.0	2,613.0
Enrollment: 1-8	1,913.0	1,942.0
9-12	773.0	768.0
Total	2,686.0	2,710.0
Number Promoted	2,450.0	2,536.0
Number Retained	81.0	23.0
Membership Close of Year: Boys	1,334.0	1,316.0
Girls	1,197.0	1,243.0
Total	2,531.0	2,559.0
Average Daily Attendance	2,381.6	2,415.9
Average Daily Membership	2,556.3	2,593.8
Days Taught	175.0	175.0
Number Completing: 8th Grade	206.0	229.0
12th Grade	172.0	150.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	126.0	123.0
Other	4.0	6.0
Total Certified	142.0	142.5
Non-Certified:		
Clerical	11.0	12.0
Plant Operation & Maintenance	14.0	13.9
Transportation	29.0	26.1
Cafeteria	27.0	29.5
Other	4.5	7.0
Total Non-Certified	85.5	88.5
Total All Employees	227.5	231.0

PARIS

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 40,175.85	$ 20,328.77
Revenue from Local Sources	302,195.97	302,937.46
Revenue from State Sources	526,977.78	

PUPIL STATISTICS	1969-70	1970-71
Census	1,711.0	1,678.0
Enrollment: 1-8	1,104.0	1,095.0
9-12	507.0	490.0

Cash and Securities	$	$ 166,348.75
Total Receipts During Year	166,953.75	166,348.75
Total Balance and Receipts	166,953.75	166,348.75
Total Expenditures	166,953.75	166,348.75
Balance at End of Year	$	$

Cafeteria	4.5	7.0
Other		
Total Non-Certified	85.5	88.5
Total All Employees	227.5	231.0

PARIS

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 40,175.85	$ 20,328.77
Revenue from Local Sources	302,195.97	302,937.46
Revenue from State Sources	526,937.78	596,368.60
Revenue from Federal Sources	144,943.06	166,528.77
Total Revenue Receipts	974,076.81	1,065,834.83
Total Non-Revenue Receipts	184.78	76,214.37
Grand Total, All Receipts and Balance	$ 1,014,437.44	$ 1,162,377.97
EXPENDITURES		
Administration	$ 27,883.71	$ 31,202.60
Instruction	588,410.64	578,173.22
Attendance Services	9,564.38	10,031.70
Health Services		90.00
Pupil Transportation		4,896.41
Operation of Plant	51,706.32	51,539.45
Maintenance of Plant	16,566.94	24,863.18
Fixed Charges	10,894.92	10,508.99
Total Current Expenses	705,026.91	711,305.55
Food Services		311.00
Community Services		
Capital Outlay	21,295.31	64,142.34
Debt Services	62,261.50	68,295.25
Total Above the Line Expenditures	788,583.72	844,054.14
Adv. Loans, Investments & Transfers	205,524.95	271,956.90
Grand Total Expenditures	$ 994,108.67	$ 1,116,011.04
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,386.57	$ 4,396.88
Total Receipts During Year		
Total Balance and Receipts	5,386.57	4,396.88
Total Expenditures	989.69	
Balance at End of Year	$ 4,396.88	$ 4,396.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 51,670.61	$ 103,996.61
Total Receipts During Year	87,655.00	83,710.00
Total Balance and Receipts	139,325.61	187,706.61
Total Expenditures	35,329.00	77,077.11
Balance at End of Year	$ 103,996.61	$ 110,629.50

PUPIL STATISTICS	1969-70	1970-71
Census	1,711.0	1,678.0
Enrollment: 1-8	1,104.0	1,095.0
9-12	507.0	490.0
Total	1,611.0	1,585.0
Number Promoted	1,492.0	1,481.0
Number Retained	69.0	62.0
Membership Close of Year: Boys	815.0	829.0
Girls	746.0	714.0
Total	1,561.0	1,543.0
Average Daily Attendance	1,491.0	1,467.4
Average Daily Membership	1,580.7	1,557.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	107.0	126.0
12th Grade	99.0	108.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	70.5	63.0
Other	10.5	12.0
Total Certified	88.0	83.0
Non-Certified:		
Clerical	7.0	5.0
Plant Operation & Maintenance	8.0	6.0
Transportation	0	5.0
Cafeteria	17.0	16.0
Other	8.0	9.0
Total Non-Certified	40.0	41.0
Total All Employees	128.0	124.0

BOYD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 60,156.18	$ 83,750.46
Revenue from Local Sources	508,604.05	546,895.31
Revenue from State Sources	1,232,889.09	1,293,121.75
Revenue from Federal Sources	191,213.33	277,689.94
Total Revenue Receipts	1,932,706.47	2,117,707.00
Total Non-Revenue Receipts	98,898.98	120,872.18
Grand Total, All Receipts and Balance	$ 2,091,761.63	$ 2,322,329.64
EXPENDITURES		
Administration	$ 32,423.02	$ 36,861.96
Instruction	1,138,166.40	1,245,870.05
Attendance Services	9,599.50	10,057.99
Health Services		
Pupil Transportation	149,201.64	149,005.52
Operation of Plant	80,927.81	90,856.29
Maintenance of Plant	29,762.65	36,472.51
Fixed Charges	16,022.34	18,378.23
Total Current Expenses	1,456,103.36	1,587,502.55
Food Services	1,240.74	1,369.72
Community Services		
Capital Outlay	73,197.97	52,484.22
Debt Services		
Total Above the Line Expenditures	1,530,542.07	1,641,356.49
Adv. Loans, Investments & Transfers	477,469.10	583,533.63
Grand Total Expenditures	$ 2,008,011.17	$ 2,224,890.12
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,774.01	$ 34,839.47
Total Receipts During Year	113,115.18	125,141.82
Total Balance and Receipts	134,889.19	159,981.29
Total Expenditures	100,049.72	116,183.47
Balance at End of Year	$ 34,839.47	$ 43,797.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 29,166.78	$ 29,772.15
Total Receipts During Year	113,115.17	125,141.82
Total Balance and Receipts	142,281.95	154,913.97
Total Expenditures	112,509.80	137,864.90
Balance at End of Year	$ 29,772.15	$ 17,049.07

PUPIL STATISTICS	1969-70	1970-71
Census	3,880.0	4,007.0
Enrollment: 1-8	2,750.0	2,772.0
9-12	1,203.0	1,231.0
Total	3,953.0	4,003.0
Number Promoted	3,710.0	3,805.0
Number Retained	64.0	60.0
Membership Close of Year: Boys	1,897.0	1,963.0
Girls	1,877.0	1,902.0
Total	3,774.0	3,865.0
Average Daily Attendance	3,625.7	3,656.8
Average Daily Membership	3,807.6	3,875.1
Days Taught	171.0	172.0
Number Completing: 8th Grade	339.0	349.0
12th Grade	243.0	247.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	7.0	7.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	150.0	156.0
Other	5.0	5.0
Total Certified	170.0	176.0
Non-Certified:		
Clerical	15.0	21.0
Plant Operation & Maintenance	14.0	15.0
Transportation	32.0	31.0
Cafeteria	30.0	30.0
Other	3.0	5.0
Total Non-Certified	94.0	102.0
Total All Employees	264.0	278.0

ASHLAND

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 10,925.49	$ 112,688.59
Revenue from Local Sources	1,525,786.06	1,283,829.90
Revenue from State Sources	1,678,455.45	

PUPIL STATISTICS	1969-70	1970-71
Census	6,686.0	6,179.0
Enrollment: 1-8	4,399.0	4,189.0
9-12	1,995.0	2,023.0

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 29,166.78	$ 29,772.15
Total Receipts During Year	113,115.17	125,141.82
Total Balance and Receipts	142,281.95	154,913.97
Total Expenditures	112,509.80	137,864.90
Balance at End of Year	$ 29,772.15	$ 17,049.07

Plant Operation & Maintenance	14.0	15.0
Transportation	32.0	31.0
Cafeteria	30.0	30.0
Other	3.0	5.0
Total Non-Certified	94.0	102.0
Total All Employees	264.0	278.0

ASHLAND

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 10,925.49	$ 112,688.59
Revenue from Local Sources	1,525,786.06	1,283,829.90
Revenue from State Sources	1,678,455.45	1,905,788.54
Revenue from Federal Sources	414,147.21	360,094.80
Total Revenue Receipts	3,618,388.72	3,549,713.24
Total Non-Revenue Receipts	235,475.09	158,935.66
Grand Total, All Receipts and Balance	$ 3,864,789.30	$ 3,821,337.49
EXPENDITURES		
Administration	$ 68,644.20	$ 59,423.70
Instruction	2,227,175.06	2,328,181.77
Attendance Services	23,477.84	21,711.85
Health Services	304.50	1,015.00
Pupil Transportation	7,120.75	13,915.65
Operation of Plant	317,626.11	324,128.54
Maintenance of Plant	121,460.01	106,145.97
Fixed Charges	31,386.80	38,046.49
Total Current Expenses	2,797,195.27	2,892,568.97
Food Services	213.97	646.36
Community Services	1,704.00	4,237.50
Capital Outlay	105,791.12	63,589.70
Debt Services	3,959.14	
Total Above the Line Expenditures	2,908,863.50	2,961,042.53
Adv. Loans, Investments & Transfers	843,237.21	843,874.60
Grand Total Expenditures	$ 3,752,100.71	$ 3,804,917.13
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year	332,028.74	338,869.17
Total Balance and Receipts	332,028.74	338,869.17
Total Expenditures	332,028.74	333,665.00
Balance at End of Year	$	$ 5,204.17
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year	44,440.00	51,585.32
Total Balance and Receipts	44,440.00	51,585.32
Total Expenditures	44,440.00	51,585.32
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	6,686.0	6,179.0
Enrollment: 1-8	4,399.0	4,189.0
9-12	1,995.0	2,023.0
Total	6,394.0	6,212.0
Number Promoted	5,928.0	5,783.0
Number Retained	98.0	123.0
Membership Close of Year: Boys	3,129.0	3,050.0
Girls	2,897.0	2,856.0
Total	6,026.0	5,906.0
Average Daily Attendance	5,682.7	5,550.9
Average Daily Membership	6,097.0	5,977.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	545.0	567.0
12th Grade	385.0	419.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	3.0	1.0
Finance Officers	0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	2.0
Principals	15.0	15.0
Guidance Counselors	5.0	6.0
Health Personnel	0	0
Full-Time Teachers	243.0	244.0
Other	20.0	26.0
Total Certified	292.0	301.0
Non-Certified:		
Clerical	13.0	13.0
Plant Operation & Maintenance	44.0	44.0
Transportation	1.0	2.0
Cafeteria	58.0	58.0
Other	4.0	9.0
Total Non-Certified	120.0	126.0
Total All Employees	412.0	427.0

CATLETTSBURG

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 6,045.67	$ 2,927.11
Revenue from Local Sources	92,764.15	95,029.13
Revenue from State Sources	258,616.79	290,731.60
Revenue from Federal Sources	39,509.00	63,179.19
Total Revenue Receipts	390,889.94	448,939.92
Total Non-Revenue Receipts	27,015.92	7,059.17
Grand Total, All Receipts and Balance	$ 423,951.53	$ 458,926.20
EXPENDITURES		
Administration	$ 18,126.22	$ 18,547.93
Instruction	241,972.73	260,284.33
Attendance Services	7,400.61	7,606.50
Health Services		
Pupil Transportation	1,488.33	2,112.00
Operation of Plant	29,427.33	32,194.91
Maintenance of Plant	5,072.11	9,321.34
Fixed Charges	2,621.85	4,240.91
Total Current Expenses	306,109.18	334,307.92
Food Services		1,466.62
Community Services		
Capital Outlay	3,384.56	4,737.91
Debt Services	520.97	
Total Above the Line Expenditures	310,014.71	340,512.45
Adv. Loans, Investments & Transfers	111,009.71	108,637.96
Grand Total Expenditures	$ 421,024.42	$ 449,150.41
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 1,591.75
Total Receipts During Year	18,075.33	18,759.88
Total Balance and Receipts	18,075.33	20,351.63
Total Expenditures	16,483.58	20,351.63
Balance at End of Year	$ 1,591.75	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 11,148.83
Total Receipts During Year	25,230.00	24,032.64
Total Balance and Receipts	25,230.00	35,181.47
Total Expenditures	14,081.17	20,589.47
Balance at End of Year	$ 11,148.83	$ 14,592.00

PUPIL STATISTICS	1969-70	1970-71
Census	800.0	804.0
Enrollment: 1-8	575.0	562.0
9-12	241.0	241.0
Total	816.0	803.0
Number Promoted	704.0	716.0
Number Retained	59.0	42.0
Membership Close of Year: Boys	387.0	395.0
Girls	376.0	363.0
Total	763.0	758.0
Average Daily Attendance	724.8	699.7
Average Daily Membership	781.0	762.5
Days Taught	175.0	174.0
Number Completing: 8th Grade	59.0	65.0
12th Grade	48.0	43.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	34.0	34.0
Other	2.0	2.0
Total Certified	39.0	39.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	5.0	5.0
Transportation	0	0
Cafeteria	2.0	3.0
Other	0	0
Total Non-Certified	9.0	10.0
Total All Employees	48.0	49.0

FAIRVIEW

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 10,162.33	$ -29,465.27
Revenue From Local Sources	296,329.81	262,538.15
Revenue From State Sources		

PUPIL STATISTICS	1969-70	1970-71
Census	1,282.0	1,232.0
Enrollment: 1-8	813.0	824.0
9-12	453.0	451.0

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$ 11,148.83
Total Receipts During Year	25,230.00	24,032.64
Total Balance and Receipts	25,230.00	35,181.47
Total Expenditures	14,081.17	20,589.47
Balance at End of Year	$ 11,148.83	$ 14,592.00

Clerical	2.0	2.0
Plant Operation & Maintenance	5.0	5.0
Transportation	0	0
Cafeteria	2.0	3.0
Other	0	0
Total Non-Certified	9.0	10.0
Total All Employees	48.0	49.0

FAIRVIEW

FINANCIAL REPORT	**1969-70**	**1970-71**
Balance Beginning of Year	$ 10,162.33	$ -29,465.27
Revenue From Local Sources	296,329.81	262,538.15
Revenue From State Sources	339,608.00	416,580.45
Revenue From Federal Sources	58,212.28	68,401.38
Total Revenue Receipts	694,150.09	747,519.98
Total Non-Revenue Receipts	226,515.43	138,562.59
Grand Total, All Receipts and Balance	$ 930,827.85	$ 856,617.30
EXPENDITURES		
Administration	$ 28,329.95	$ 26,431.37
Instruction	433,151.95	437,422.36
Attendance Services	9,669.37	9,849.41
Health Services	112.00	121.98
Pupil Transportation	2,343.44	3,149.34
Operation of Plant	62,768.34	69,070.84
Maintenance of Plant	34,441.54	9,480.56
Fixed Charges	10,715.00	11,368.00
Total Current Expenses	581,531.59	566,893.86
Food Services		
Community Services		
Capital Outlay	3,128.37	
Debt Services	1,223.87	12.81
Total Above the Line Expenditures	585,883.83	566,906.67
Adv. Loans, Investments & Transfers	374,409.39	288,979.33
Grand Total Expenditures	$ 960,293.22	$ 855,886.00
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	64,532.50	87,252.50
Total Balance and Receipts	64,532.50	87,252.50
Total Expenditures	64,532.50	87,252.50
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	23,030.00	
Total Balance and Receipts	23,030.00	
Total Expenditures	23,030.00	
Balance at End of Year	$	$

PUPIL STATISTICS	**1969-70**	**1970-71**
Census	1,282.0	1,232.0
Enrollment: 1-8	813.0	824.0
9-12	453.0	451.0
Total	1,266.0	1,275.0
Number Promoted	1,209.0	1,217.0
Number Retained	2.0	0
Membership Close of Year: Boys	615.0	618.0
Girls	596.0	599.0
Total	1,211.0	1,217.0
Average Daily Attendance	1,153.5	1,150.9
Average Daily Membership	1,228.6	1,230.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	102.0	98.0
12th Grade	92.0	99.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.5	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	51.0	49.0
Other	4.0	2.0
Total Certified	62.0	57.5
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	7.0	6.0
Transportation	1.0	1.0
Cafeteria	23.0	20.0
Other	0	1.0
Total Non-Certified	36.0	34.0
Total All Employees	98.0	91.5

BOYLE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 53,553.17	$ 14,104.70
Revenue From Local Sources	436,507.24	459,752.09
Revenue From State Sources	664,900.20	783,417.48
Revenue From Federal Sources	139,197.95	253,145.67
Total Revenue Receipts	1,240,605.39	1,496,315.24
Total Non-Revenue Receipts	13,583.81	52,165.77
Grand Total, All Receipts and Balance	$ 1,307,742.37	$ 1,562,585.71
EXPENDITURES		
Administration	$ 24,684.89	$ 26,043.51
Instruction	714,044.13	757,519.66
Attendance Services	13,013.77	13,551.09
Health Services	1,380.00	1,380.00
Pupil Transportation	69,416.86	76,487.43
Operation of Plant	69,907.91	80,901.14
Maintenance of Plant	27,455.05	26,881.74
Fixed Charges	12,148.08	16,821.97
Total Current Expenses	932,050.69	999,586.54
Food Services		
Community Services		
Capital Outlay	4,485.25	57,225.94
Debt Services	12,750.00	377.20
Total Above the Line Expenditures	949,285.94	1,057,189.68
Adv. Loans, Investments & Transfers	344,351.73	466,476.25
Grand Total Expenditures	$ 1,293,637.67	$ 1,523,665.93
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,712.26	$ 11,118.18
Total Receipts During Year	94,725.92	101,343.87
Total Balance and Receipts	100,438.18	112,462.05
Total Expenditures	89,320.00	112,302.00
Balance at End of Year	$ 11,118.18	$ 160.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 5,387.40
Total Receipts During Year	115,680.00	117,600.00
Total Balance and Receipts	115,680.00	122,987.40
Total Expenditures	110,292.60	107,780.33
Balance at End of Year	$ 5,387.40	$ 15,207.07

PUPIL STATISTICS	1969-70	1970-71
Census	2,274.0	2,256.0
Enrollment: 1-8	1,609.0	1,683.0
9-12	635.0	619.0
Total	2,244.0	2,302.0
Number Promoted	1,972.0	1,971.0
Number Retained	169.0	198.0
Membership Close of Year: Boys	1,124.0	1,153.0
Girls	1,017.0	1,016.0
Total	2,141.0	2,169.0
Average Daily Attendance	2,039.9	2,058.8
Average Daily Membership	2,165.1	2,185.8
Days Taught	170.0	175.0
Number Completing: 8th Grade	158.0	167.0
12th Grade	120.0	108.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	2.0	2.5
Health Personnel	0	0
Full-Time Teachers	99.0	98.5
Other	4.0	5.0
Total Certified	114.0	115.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	11.0	11.0
Transportation	17.0	16.0
Cafeteria	20.0	22.0
Other	5.0	7.0
Total Non-Certified	55.0	58.0
Total All Employees	169.0	173.0

DANVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 75,400.73	$ 59,289.91
Revenue From Local Sources	640,953.11	665,159.17
Revenue From State Sources		

PUPIL STATISTICS	1969-70	1970-71
Census	2,557.0	2,637.0
Enrollment: 1-8	1,717.0	1,830.0
9-12	788.0	777.0

Balance Beginning of Year, Cash and Securities	$	$ 5,387.40
Total Receipts During Year	115,680.00	117,600.00
Total Balance and Receipts	115,680.00	122,987.40
Total Expenditures	110,292.60	107,780.33
Balance at End of Year	$ 5,387.40	$ 15,207.07

Plant Operation & Maintenance	11.0	11.0
Transportation	17.0	16.0
Cafeteria	20.0	22.0
Other	5.0	7.0
Total Non-Certified	55.0	58.0
Total All Employees	169.0	173.0

DANVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 75,400.73	$ 59,289.91
Revenue From Local Sources	640,953.11	665,159.17
Revenue From State Sources	698,770.89	885,130.13
Revenue From Federal Sources	132,275.25	225,003.12
Total Revenue Receipts	1,471,999.25	1,775,292.42
Total Non-Revenue Receipts	8,430.80	29,527.72
Grand Total, All Receipts and Balance	$ 1,555,830.78	$ 1,864,110.5
EXPENDITURES		
Administration	$ 57,295.21	$ 58,257.14
Instruction	863,441.42	977,793.72
Attendance Services	10,064.39	11,926.52
Health Services		
Pupil Transportation	22,052.86	24,001.50
Operation of Plant	102,879.72	115,963.82
Maintenance of Plant	81,211.07	89,518.26
Fixed Charges	22,319.59	23,251.06
Total Current Expenses	1,159,264.26	1,300,712.02
Food Services	446.95	194.19
Community Services	544.00	600.00
Capital Outlay	21,934.79	47,074.70
Debt Services		
Total Above the Line Expenditures	1,182,190.00	1,348,580.91
Adv. Loans, Investments & Transfers	314,350.87	386,170.44
Grand Total Expenditures	$ 1,496,540.87	$ 1,734,751.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 48,539.12	$ 49,567.04
Total Receipts During Year	189,152.29	187,503.13
Total Balance and Receipts	237,691.41	237,070.17
Total Expenditures	188,124.37	187,503.12
Balance at End of Year	$ 49,567.04	$ 49,567.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 21,159.69
Total Receipts During Year	21,159.69	67,692.56
Total Balance and Receipts	21,159.69	88,852.25
Total Expenditures		40,986.18
Balance at End of Year	$ 21,159.69	$ 47,866.07

PUPIL STATISTICS	1969-70	1970-71
Census	2,557.0	2,637.0
Enrollment: 1-8	1,717.0	1,830.0
9-12	788.0	777.0
Total	2,505.0	2,607.0
Number Promoted	2,398.0	2,414.0
Number Retained	82.0	78.0
Membership Close of Year: Boys	1,261.0	1,231.0
Girls	1,219.0	1,261.0
Total	2,480.0	2,492.0
Average Daily Attendance	2,350.0	2,414.9
Average Daily Membership	2,460.6	2,520.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	200.0	233.0
12th Grade	140.0	134.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.5
Guidance Counselors	2.0	2.5
Health Personnel	0	0
Full-Time Teachers	95.0	98.0
Other	7.0	7.0
Total Certified	114.0	118.0
Non-Certified:		
Clerical	8.5	8.5
Plant Operation & Maintenance	15.0	14.5
Transportation	7.0	7.0
Cafeteria	36.0	39.0
Other	1.0	4.0
Total Non-Certified	67.5	73.0
Total All Employees	181.5	191.0

BRACKEN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 62,034.17	$ 42,633.78
Revenue From Local Sources	194,188.73	202,879.61
Revenue From State Sources	374,539.66	465,279.08
Revenue From Federal Sources	51,938.67	93,230.55
Total Revenue Receipts	620,667.06	761,389.24
Total Non-Revenue Receipts	23,581.77	14,699.20
Grand Total, All Receipts and Balance	$ 706,283.00	$ 818,722.22
EXPENDITURES		
Administration	$ 20,194.64	$ 20,969.17
Instruction	366,660.47	380,460.44
Attendance Services	7,439.37	7,679.97
Health Services		
Pupil Transportation	78,380.13	78,147.13
Operation of Plant	39,286.31	39,373.76
Maintenance of Plant	12,687.67	18,691.69
Fixed Charges	8,187.10	7,573.73
Total Current Expenses	532,835.69	552,895.89
Food Services	16.94	36.00
Community Services		
Capital Outlay	6,768.79	9,523.67
Debt Services	79.07	
Total Above the Line Expenditures	539,700.49	562,455.56
Adv. Loans, Investments & Transfers	123,948.73	155,989.31
Grand Total Expenditures	$ 663,649.22	$ 718,444.87
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,177.65	$ 18,942.61
Total Receipts During Year	64,560.00	65,736.50
Total Balance and Receipts	69,737.65	84,679.11
Total Expenditures	50,795.04	33,111.59
Balance at End of Year	$ 18,942.61	$ 51,567.52

PUPIL STATISTICS	1969-70	1970-71
Census	1,295.0	1,317.0
Enrolllment: 1-8	901.0	952.0
9-12	339.0	336.0
Total	1,240.0	1,288.0
Number Promoted	1,166.0	1,181.0
Number Retained	48.0	41.0
Membership Close of Year: Boys	623.0	628.0
Girls	591.0	594.0
Total	1,214.0	1,222.0
Average Daily Attendance	1,161.8	1,180.4
Average Daily Membership	1,217.2	1,240.1
Days Taught	170.0	175.0
Number Completing: 8th Grade	88.0	103.0
12th Grade	68.0	69.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	49.0	52.0
Other	2.0	2.0
Total Certified	57.5	60.5
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	5.0	5.0
Transportation	22.0	22.0
Cafeteria	13.0	13.0
Other	2.0	3.5
Total Non-Certified	45.0	46.5
Total All Employees	102.5	107.0

AUGUSTA

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 5,952.20	$ 6,883.60
Revenue From Local Sources	41,491.59	43,091.71

PUPIL STATISTICS	1969-70	1970-71
Census	357.0	366.0
Enrollment: 1-8	227.0	239.0
9-12	95.0	90.0

Balance Beginning of Year, Cash and Securities	$ 5,177.65	$ 18,942.61
Total Receipts During Year	64,560.00	65,736.50
Total Balance and Receipts	69,737.65	84,679.11
Total Expenditures	50,795.04	33,111.59
Balance at End of Year	$ 18,942.61	$ 51,567.52

Plant Operation & Maintenance	5.0	5.0
Transportation	22.0	22.0
Cafeteria	13.0	13.0
Other	2.0	3.5
Total Non-Certified	45.0	46.5
Total All Employees	102.5	107.0

AUGUSTA

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 5,952.20	$ 6,883.60
Revenue From Local Sources	41,491.59	43,091.71
Revenue From State Sources	89,198.14	105,360.47
Revenue From Federal Sources	1,499.00	1,879.87
Total Revenue Receipts	132,188.73	150,332.05
Total Non-Revenue Receipts	12,450.90	10,496.05
Grand Total, All Receipts and Balance	$ 150,591.83	$ 167,711.70
EXPENDITURES		
Administration	$ 13,886.45	$ 13,484.51
Instruction	86,548.34	90,044.80
Attendance Services	1,466.66	1,524.20
Health Services	35.58	
Pupil Transportation	3,158.38	3,493.04
Operation of Plant	9,377.45	11,955.70
Maintenance of Plant	93.25	121.00
Fixed Charges	1,537.15	1,626.36
Total Current Expenses	116,103.26	122,249.61
Food Services	251.39	150.64
Community Services		
Capital Outlay	66.00	66.00
Debt Services	67.05	70.00
Total Above the Line Expenditures	116,487.70	122,536.25
Adv. Loans, Investments & Transfers	27,220.13	30,659.71
Grand Total Expenditures	$ 143,707.83	$ 153,195.96
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,922.31	$ 8,424.45
Total Receipts During Year	4,502.14	5,057.00
Total Balance and Receipts	8,424.45	13,481.45
Total Expenditures		3,800.00
Balance at End of Year	$ 8,424.45	$ 9,681.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,247.16	$ 4,917.72
Total Receipts During Year	10,812.96	10,303.00
Total Balance and Receipts	15,060.12	15,220.72
Total Expenditures	10,142.40	8,232.15
Balance at End of Year	$ 4,917.72	$ 6,988.57

PUPIL STATISTICS	1969-70	1970-71
Census	357.0	366.0
Enrollment: 1-8	227.0	239.0
9-12	95.0	90.0
Total	322.0	329.0
Number Promoted	279.0	289.0
Number Retained	30.0	45.0
Membership Close of Year: Boys	144.0	155.0
Girls	165.0	179.0
Total	309.0	334.0
Average Daily Attendance	301.5	306.3
Average Daily Membership	315.3	323.9
Days Taught	178.0	176.0
Number Completing: 8th Grade	25.0	21.0
12th Grade	17.0	16.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.3	.3
Visiting Teachers	0	0
Principals	.5	.5
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	13.0	12.0
Other	0	13.8
Total Certified	14.8	27.6
Non-Certified:		
Clerical	1.0	.2
Plant Operation & Maintenance	1.0	1.0
Transportation	1.0	1.0
Cafeteria	2.0	2.0
Other	0	0
Total Non-Certified	5.0	4.2
Total All Employees	19.8	31.8

BREATHITT CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 6,851.89	$ -77,162.68
Revenue From Local Sources	128,635.11	142,494.46
Revenue From State Sources	1,345,459.00	1,603,171.17
Revenue From Federal Sources	966,118.89	1,243,572.81
Total Revenue Receipts	2,440,213.00	2,989,238.44
Total Non-Revenue Receipts	183,755.28	149,450.41
Grand Total, All Receipts and Balances	$ 2,630,820.17	$ 3,061,526.17
EXPENDITURES		
Administration	$ 43,923.77	$ 43,075.41
Instruction	1,080,756.89	1,115,101.59
Attendance Services	12,052.23	10,614.34
Health Services		
Pupil Transportation	168,407.40	166,780.62
Operation of Plant	90,409.52	93,437.61
Maintenance of Plant	29,441.52	33,848.97
Fixed Charges	39,545.97	44,518.17
Total Current Expenses	1,464,537.30	1,507,376.71
Food Services		365.00
Community Services		
Capital Outlay	12,464.51	13,784.82
Debt Services	37.98	53,356.53
Total Above the Line Expenditures	1,477,039.79	1,574,883.06
Adv. Loans, Investments & Transfers	1,230,826.89	1,437,345.69
Grand Total Expenditures	$ 2,707,866.68	$ 3,012,228.75
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,577.49	$ 69,557.89
Total Receipts During Year	190,920.00	186,240.00
Total Balance and Receipts	192,497.49	255,797.89
Total Expenditures	122,939.60	159,866.25
Balance at End of Year	$ 69,557.89	$ 95,931.64

PUPIL STATISTICS	1969-70	1970-71
Census	3,776.0	3,918.0
Enrollment: 1-8	2,705.0	2,742.0
9-12	1,036.0	1,045.0
Total	3,741.0	3,787.0
Number Promoted	3,474.0	3,565.0
Number Retained	112.0	106.0
Membership Close of Year: Boys	1,823.0	1,885.0
Girls	1,763.0	1,786.0
Total	3,586.0	3,671.0
Average Daily Attendance	3,432.4	3,505.9
Average Daily Membership	3,609.3	3,680.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	321.0	336.0
12th Grade	180.0	192.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	3.0	5.0
Principals	7.0	10.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	129.0	127.0
Other	3.0	3.0
Total Certified	148.0	150.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	14.0	11.0
Transportation	56.0	51.0
Cafeteria	24.0	21.0
Other	0	1.0
Total Non-Certified	96.0	86.0
Total All Employees	244.0	236.0

JACKSON

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	508.0	508.0

Balance Beginning of Year, Cash and Securities	$ 1,577.49	$ 69,557.89
Total Receipts During Year	190,920.00	186,240.00
Total Balance and Receipts	192,497.49	255,797.89
Total Expenditures	122,939.60	159,866.25
Balance at End of Year	$ 69,557.89	$ 95,931.64

Plant Operation & Maintenance	14.0	11.0
Transportation	56.0	51.0
Cafeteria	24.0	21.0
Other	0	1.0
Total Non-Certified	96.0	86.0
Total All Employes	244.0	236.0

JACKSON

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 7,750.95	$ -6,636.59
Revenue From Local Sources	31,592.57	44,243.88
Revenue From State Sources	133,392.13	144,104.79
Revenue From Federal Sources	66,777.40	73,280.18
Total Revenue Receipts	231,762.10	261,628.85
Total Non-Revenue Receipts	5,928.94	10,091.98
Grand Total, All Receipts and Balance	$ 245,441.99	$ 265,084.24
EXPENDITURES		
Administration	$ 16,199.94	$ 18,267.72
Instruction	117,247.06	114,805.11
Attendance Services	3,687.98	3,795.27
Health Services	0	0
Pupil Transportation	2,002.82	2,650.52
Operation of Plant	11,182.51	13,749.60
Maintenance of Plant	1,258.66	3,246.60
Fixed Charges	1,665.42	1,671.08
Total Current Expenses	153,244.39	158,185.90
Food Services		
Community Services		
Capital Outlay	6,438.53	
Debt Services	114.13	
Total Above the Line Expenditures	159,797.05	158,185.90
Adv. Loans, Investments & Transfers	92,281.53	100,436.74
Grand Total Expenditures	$ 252,078.58	$ 258,622.64
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 7,165.41	$ 5,351.32
Total Receipts During Year	8,322.16	12,141.00
Total Balance and Receipts	15,487.57	17,492.32
Total Expenditures	10,136.25	10,406.45
Balance at End of Year	$ 5,351.32	$ 7,085.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,991.96	$ 17,549.80
Total Receipts During Year	13,457.84	18,499.00
Total Balance and Receipts	18,449.80	36,048.80
Total Expenditures	900.00	30,388.67
Balance at End of Year	$ 17,549.80	$ 5,660.13

PUPIL STATISTICS	1969-70	1970-71
Census	508.0	508.0
Enrollment: 1-8	298.0	313.0
9-12	116.0	109.0
Total	414.0	422.0
Number Promoted	353.0	371.0
Number Retained	24.0	10.0
Membership Close of Year: Boys	205.0	197.0
Girls	172.0	184.0
Total	377.0	381.0
Average Daily Attendance	371.3	372.7
Average Daily Membership	391.1	394.7
Days Taught	171.0	172.0
Number Completing: 8th Grade	27.0	34.0
12th Grade	10.0	28.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.2	.2
Supervisors	0	0
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	.5	.5
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	15.0	14.0
Other	1.0	1.0
Total Certified	18.2	17.2
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	1.0	1.0
Transportation	1.0	1.0
Cafeteria	5.0	5.0
Other	3.0	3.0
Total Non-Certified	11.0	11.0
Total All Employes	29.2	28.2

BRECKINRIDGE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 62,581.02	$ 71,564.60
Revenue From Local Sources	342,491.50	373,994.63
Revenue From State Sources	918,243.19	1,160,615.27
Revenue From Federal Sources	619,548.28	486,314.43
Total Revenue Receipts	1,880,282.97	2,020,924.33
Total Non-Revenue Receipts	159,102.00	71,400.49
Grand Total, All Receipts and Balance	$ 2,101,965.99	$ 2,163,889.42
EXPENDITURES		
Administration	$ 29,143.31	$ 34,038.00
Instruction	853,788.93	989,937.54
Attendance Services	6,043.49	9,907.87
Health Services	1,080.00	1,320.00
Pupil Transportation	127,648.80	143,903.96
Operation of Plant	76,313.85	86,172.35
Maintenance of Plant	41,365.65	51,599.66
Fixed Charges	7,244.15	9,789.84
Total Current Expenses	1,142,628.18	1,326,669.22
Food Services		107.28
Community Services		
Capital Outlay	5,853.95	12,357.80
Debt Services	465.64	75.34
Total Above the Line Expenditures	1,148,947.77	1,339,209.64
Adv. Loans, Investmen's & Transfers	881,453.62	730,062.99
Grand Total Expenditures	$ 2,030,401.39	$ 2,069,272.63
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	84,205.50	101,517.57
Total Balance and Receipts	84,205.50	101,517.57
Total Expenditures	84,205.50	61,650.50
Balance at End of Year	$	$ 39,867.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 415.71
Total Receipts During Year	54,360.00	102,649.70
Total Balance and Receipts	54,360.00	103,065.41
Total Expenditures	53,944.29	96,482.97
Balance at End of Year	$ 415.71	$ 6,582.44

PUPIL STATISTICS	1969-70	1970-71
Census	3,386.0	3,430.0
Enrollment: 1-8	2,010.0	2,117.0
9-12	966.0	934.0
Total	2,976.0	3,051.0
Number Promoted	2,725.0	2,879.0
Number Retained	154.0	93.0
Membership Close of Year: Boys	1,468.0	1,501.0
Girls	1,411.0	1,471.0
Total	2,879.0	2,972.0
Average Daily Attendance	2,760.6	2,856.9
Average Daily Membership	2,898.2	3,003.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	217.0	271.0
12th Grade	157.0	200.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	0
Principals	5.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	129.0	121.0
Other	3.0	17.0
Total Certified	144.0	150.0
Non-Certified		
Clerical	6.0	6.0
Plant Operation & Maintenance	17.0	11.0
Transportation	40.0	38.0
Cafeteria	24.0	30.0
Other	14.0	20.0
Total Non-Certified	101.0	105.0
Total All Employees	245.0	255.0

CLOVERPORT

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	374.0	385.0
Enrollment: 1-8	276.0	269.0

Balance Beginning of Year,		
Cash and Securities	$	$ 415.71
Total Receipts During Year	54,360.00	102,649.70
Total Balance and Receipts	54,360.00	103,065.41
Total Expenditures	53,944.29	96,482.97
Balance at End of Year	$ 415.71	$ 6,582.44

Transportation	40.0	38.0
Cafeteria	24.0	30.0
Other	14.0	20.0
Total Non-Certified	101.0	105.0
Total All Employees	245.0	255.0

CLOVERPORT

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -1,352.76	$ 2,109.58
Revenue from Local Sources	39,184.57	43,879.29
Revenue from State Sources	102,794.55	125,156.74
Revenue from Federal Sources	36,953.97	66,855.16
Total Revenue Receipts	178,933.09	235,891.19
Total Non-Revenue Receipts	26,781.11	3,430.06
Grand Total, All Receipts and Balance	$ 204,361.44	$ 241,430.83
EXPENDITURES		
Administration	$ 19,488.54	$ 23,651.86
Instruction	104,761.70	105,177.53
Attendance Services	4,151.69	4,900.98
Health Services	320.00	
Pupil Transportation		
Operation of Plant	12,006.81	13,144.23
Maintenance of Plant	1,238.17	1,181.07
Fixed Charges	804.58	1,951.48
Total Current Expenses	142,771.49	150,007.15
Food Services		
Community Services		
Capital Outlay	501.90	804.79
Debt Services	389.76	20,478.44
Total Above the Line Expenditures	143,663.15	171,290.38
Adv. Loans, Investments & Transfers	58,588.71	78,750.42
Grand Total Expenditures	$ 202,251.86	$ 250,040.80

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year	6,500.00	7,957.87
Total Balance and Receipts	6,500.00	7,957.87
Total Expenditures	6,500.00	7,957.87
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year,		
Cash and Securities	$ 2.47	$ -713.70
Total Receipts During Year	12,742.47	11,468.97
Total Balance and Receipts	12,744.94	10,755.27
Total Expenditures	13,458.64	11,699.45
Balance at End of Year	$ -713.70	$ -944.18

PUPIL STATISTICS	1969-70	1970-71
Census	374.0	385.0
Enrollment: 1-8	276.0	269.0
9-12	105.0	99.0
Total	381.0	368.0
Number Promoted	350.0	317.0
Number Retained	15.0	17.0
Membership Close of Year: Boys	191.0	183.0
Girls	174.0	151.0
Total	365.0	334.0
Average Daily Attendance	348.9	319.9
Average Daily Membership	367.9	341.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	28.0	26.0
12th Grade	24.0	13.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.4	.4
Visiting Teachers	0	0
Principals	.6	.6
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	15.0	19.0
Other	1.0	1.0
Total Certified	18.0	22.0
Non-Certified:		
Clerical	1.0	1.3
Plant Operation & Maintenance	1.0	0
Transportation	2.0	2.0
Cafeteria	3.0	3.0
Other	2.0	6.0
Total Non-Certified	9.0	12.3
Total All Employees	27.0	34.3

BULLITT CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 393,136.29	$ 202,539.95
Revenue from Local Sources	1,454,773.01	1,235,400.43
Revenue from State Sources	1,825,241.84	2,443,176.35
Revenue from Federal Sources	326,905.34	497,643.91
Total Revenue Receipts	3,606,920.19	4,176,220.69
Total Non-Revenue Receipts	139,746.03	82,296.82
Grand Total, All Receipts and Balance	$ 4,139,802.51	$ 4,461,057.46
EXPENDITURES		
Administration	$ 90,110.57	$ 80,442.80
Instruction	1,990,238.01	2,355,213.83
Attendance Services	34,182.74	37,992.93
Health Services	7,124.00	9,414.00
Pupil Transportation	179,944.09	165,777.65
Operation of Plant	149,461.49	206,496.42
Maintenance of Plant	56,100.44	73,395.21
Fixed Charges	41,294.29	41,703.49
Total Current Expenses	2,548,455.63	2,970,436.33
Food Services	157.41	167.53
Community Services	4,703.65	7,636.91
Capital Outlay	242,876.60	154,219.72
Debt Services		
Total Above the Line Expenditures	2,796,193.29	3,132,460.49
Adv. Loans, Investments & Transfers	1,141,069.27	1,059,318.59
Grand Total Expenditures	$ 3,937,262.56	$ 4,191,779.08
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 359,471.45	$ 779,917.86
Total Receipts During Year	811,957.54	618,942.72
Total Balance and Receipts	1,171,428.99	1,398,860.58
Total Expenditures	391,511.13	708,073.91
Balance at End of Year	$ 779,917.86	$ 690,786.67

PUPIL STATISTICS	1969-70	1970-71
Census	7,452.0	8,289.0
Enrollment: 1-8	5,140.0	5,523.0
9-12	1,727.0	1,924.0
Total	6,867.0	7,447.0
Number Promoted	6,513.0	7,262.0
Number Retained	152.0	78.0
Membership Close of Year: Boys	3,490.0	3,786.0
Girls	3,175.0	3,554.0
Total	6,665.0	7,340.0
Average Daily Attendance	6,316.2	6,823.9
Average Daily Membership	6,729.8	7,362.8
Days Taught	175.0	175.0
Number Completing 8th Grade	576.0	594.0
12th Grade	295.0	340.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	3.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	11.0	13.0
Guidance Counselors	3.0	5.0
Health Personnel	0	0
Full-Time Teachers	250.0	268.0
Other	9.0	19.0
Total Certified	282.0	315.0
Non-Certified:		
Clerical	13.0	19.0
Plant Operation & Maintenance	28.0	30.0
Transportation	44.0	49.0
Cafeteria	65.0	90.0
Other	20.0	18.0
Total Non-Certified	170.0	206.0
Total All Employees	452.0	521.0

BUTLER CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	2,389.0	2,431.0

Cash and Securities	$ 389,471.45	$ 779,917.86
Total Receipts During Year	811,957.54	618,942.72
Total Balance and Receipts	1,171,428.99	1,398,860.58
Total Expenditures	391,511.13	708,073.91
Balance at End of Year	$ 779,917.86	$ 690,786.67

Cafeteria	65.0	90.0
Other	20.0	18.0
Total Non-Certified	170.0	206.0
Total All Employees	452.0	521.0

BUTLER CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 73,372.90	$ -10,894.62
Revenue from Local Sources	178,675.28	189,357.23
Revenue from State Sources	851,105.83	998,478.45
Revenue from Federal Sources	306,132.28	384,549.59
Total Revenue Receipts	1,335,913.39	1,572,385.27
Total Non-Revenue Receipts	18,481.50	113,657.64
Grand Total, All Receipts and Balance	$ 1,427,767.79	$ 1,675,148.29
EXPENDITURES		
Administration	$ 33,884.12	$ 34,919.42
Instruction	727,426.42	736,944.94
Attendance Services	10,668.67	10,665.39
Health Services	934.00	.....
Pupil Transportation	107,535.57	127,656.10
Operation of Plant	69,867.10	78,678.75
Maintenance of Plant	13,783.64	12,886.78
Fixed Charges	13,283.56	15,520.68
Total Current Expenses	977,383.08	1,017,272.06
Food Services	.....	21.86
Community Services	.....	.....
Capital Outlay	12,651.58	17,164.08
Debt Services	.....	.....
Total Above the Line Expenditures	990,034.66	1,034,458.00
Adv. Loans, Investments & Transfers	448,627.75	601,084.53
Grand Total Expenditures	$ 1,438,662.41	$ 1,635,542.53
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 39,568.40	$ 62,408.45
Total Receipts During Year	149,240.00	247,221.89
Total Balance and Receipts	188,808.40	309,630.34
Total Expenditures	126,399.95	99,451.91
Balance at End of Year	$ 62,408.45	$ 210,178.43

PUPIL STATISTICS	1969-70	1970-71
Census	2,389.0	2,431.0
Enrollment: 1-8	1,697.0	1,725.0
9-12	658.0	622.0
Total	2,355.0	2,347.0
Number Promoted	2,171.0	2,169.0
Number Retained	84.0	68.0
Membership Close of Year: Boys	1,164.0	1,147.0
Girls	1,091.0	1,090.0
Total	2,255.0	2,237.0
Average Daily Attendance	2,113.5	2,125.0
Average Daily Membership	2,278.4	2,265.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	177.0	253.0
12th Grade	134.0	121.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	7.0	7.0
Guidance Counselors	4.0	4.0
Health Personnel	0	0
Full-Time Teachers	112.0	99.0
Other	4.0	5.0
Total Certified	132.0	120.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	14.5	13.0
Transportation	32.5	27.0
Cafeteria	19.0	27.0
Other	14.0	14.0
Total Non-Certified	84.0	90.5
Total All Employees	216.0	210.5

CALDWELL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 137,468.10	$ 49,705.46
Revenue from Local Sources	308,721.38	325,280.11
Revenue from State Sources	930,544.29	1,057,690.02
Revenue from Federal Sources	179,476.89	201,720.99
Total Revenue Receipts	1,418,742.56	1,584,691.12
Total Non-Revenue Receipts	13,364.66	47,090.38
Grand Total, All Receipts and Balance	$ 1,569,575.32	$ 1,681,486.96
EXPENDITURES		
Administration	$ 30,900.00	$ 36,084.08
Instruction	925,462.08	970,237.21
Attendance Services	10,060.14	10,288.78
Health Services	2.075.00	2,485.00
Pupil Transportation	97,046.92	76,088.83
Operation of Plant	69,366.75	83,649.55
Maintenance of Plant	23,411.99	24,577.79
Fixed Charges	9,606.37	17,643.82
Total Current Expenses	1,167,929.25	1,221,055.06
Food Services	163.20	.....
Community Services	1,600.00	1,700.00
Capital Outlay	8,105.58	9,675.62
Debt Services	.....	92.50
Total Above the Line Expenditures	1,177,798.03	1,232,523.18
Adv. Loans, Investments & Transfers	342,071.83	377,009.80
Grand Total Expenditures	$ 1,519,869.86	$ 1,609,532.98
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 33,187.52	$ 52,850.04
Total Receipts During Year	155,416.68	155,145.02
Total Balance and Receipts	188,604.20	207,995.06
Total Expenditures	135,754.16	165,655.34
Balance at End of Year	$ 52,850.04	$ 42,339.72

PUPIL STATISTICS	1969-70	1970-71
Census	2,742.0	2,688.0
Enrollment: 1-8	1,932.0	1,875.0
9-12	859.0	864.0
Total	2,791.0	2,739.0
Number Promoted	2,548.0	2,482.0
Number Retained	136.0	133.0
Membership Close of Year: Boys	1,377.0	1,341.0
Girls	1,307.0	1,274.0
Total	2,684.0	2,615.0
Average Daily Attendance	2,557.6	2,491.6
Average Daily Membership	2,716.9	2,654.5
Days Taught	173.0	173.0
Number Completing: 8th Grade	237.0	213.0
12th Grade	181.0	151.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	6.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	121.0	121.0
Other	5.0	5.0
Total Certified	141.0	141.0
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	13.0	13.0
Transportation	18.0	18.0
Cafeteria	20.0	20.0
Other	16.0	14.0
Total Non-Certified	75.0	73.0
Total All Employees	216.0	214.0

CALLOWAY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 12,314.63	$ 2,924.08

PUPIL STATISTICS	1969-70	1970-71
Census	2,812.0	2,884.0
Enrollment: 1-8		

Cash and Securities	$ 33,187.52	$ 52,850.04
Total Receipts During Year	155,416.68	155,145.02
Total Balance and Receipts	188,604.20	207,995.06
Total Expenditures	135,754.16	165,655.34
Balance at End of Year	$ 52,850.04	$ 42,339.72

Transportation	16.0	16.0
Cafeteria	20.0	20.0
Other	16.0	14.0
Total Non-Certified	75.0	73.0
Total All Employees	216.0	214.0

CALLOWAY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 12,314.63	$ 2,024.08
Revenue from Local Sources	317,469.63	366,051.39
Revenue from State Sources	805,414.45	932,186.07
Revenue from Federal Sources	148,897.10	168,631.89
Total Revenue Receipts	1,271,781.18	1,466,869.35
Total Non-Revenue Receipts	10,538.26	13,165.84
Grand Total, All Receipts and Balance	$ 1,294,634.07	$ 1,482,059.27
EXPENDITURES		
Administration	$ 23,659.54	$ 24,638.10
Instruction	720,844.64	780,581.76
Attendance Services	9,265.56	9,921.00
Health Services		
Pupil Transportation	170,684.82	100,777.75
Operation of Plant	45,860.40	52,657.57
Maintenance of Plant	20,887.79	15,400.01
Fixed Charges	18,226.18	20,885.75
Total Current Expenses	1,009,428.93	1,004,861.94
Food Services	276.75	225.00
Community Services		
Capital Outlay	5,567.35	6,176.02
Debt Services		
Total Above the Line Expenditures	1,015,273.03	1,011,262.96
Adv. Loans, Investments & Transfers	277,336.96	261,144.75
Grand Total Expenditures	$ 1,292,609.99	$ 1,272,407.71
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8,346.12	$ 72,895.31
Total Receipts During Year	159,740.00	129,960.00
Total Balance and Receipts	168,086.12	202,855.31
Total Expenditures	95,190.81	58,764.63
Balance at End of Year	$ 72,895.31	$ 144,090.68

PUPIL STATISTICS	1969-70	1970-71
Census	2,812.0	2,884.0
Enrollment: 1-8	1,796.0	1,868.0
9-12	707.0	749.0
Total	2,503.0	2,617.0
Number Promoted	2,341.0	2,483.0
Number Retained	67.0	44.0
Membership Close of Year: Boys	1,240.0	1,303.0
Girls	1,168.0	1,224.0
Total	2,408.0	2,527.0
Average Daily Attendance	2,304.4	2,417.6
Average Daily Membership	2,417.3	2,534.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	214.0	222.0
12th Grade	132.0	134.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	99.0	108.0
Other	7.0	8.0
Total Certified	115.0	125.0
Non-Certified:		
Clerical	9.0	2.0
Plant Operation & Maintenance	10.0	1.0
Transportation	41.0	40.0
Cafeteria	27.0	23.0
Other	0	8.0
Total Non-Certified	87.0	74.0
Total All Employees	202.0	199.0

MURRAY

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 15,924.35	$ 20,263.32
Revenue from Local Sources	415,010.82	524,968.40
Revenue from State Sources	514,701.14	593,827.11
Revenue from Federal Sources	91,501.09	134,287.27
Total Revenue Receipts	1,021,213.05	1,253,082.78
Total Non-Revenue Receipts	26,340.54	54,933,39
Grand Total, All Receipts and Balance	$ 1,063,477.94	$ 1,328,279.49
EXPENDITURES		
Administration	$ 27,033.58	$ 34,777.63
Instruction	631,799.35	710,872.09
Attendance Services	8,684.00	9,036.40
Health Services	.....	.....
Pupil Transportation	.....	.....
Operation of Plant	47,988.35	52,170.31
Maintenance of Plant	27,426.82	25,879.68
Fixed Charges	8,007.62	8,700.61
Total Current Expenses	750,939.72	841,436.72
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	17,056.08	19,576.49
Debt Services	238.20	.....
Total Above the Line Expenditures	768,234.00	861,013.21
Adv. Loans, Investments & Transfers	274,980.62	439,281.25
Grand Total Expenditures	$ 1,043,214.62	$ 1,300,294.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 31,023.77	$ 65,473.33
Total Receipts During Year	80,284.81	211,400.08
Total Balance and Receipts	111,308.58	276,873.41
Total Expenditures	45,835.25	70,205.75
Balance at End of Year	$ 65,473.33	$ 206,667.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 18,035.94	$ 117,835.54
Total Receipts During Year	99,799.60	109,846.12
Total Balance and Receipts	117,835.54	227,681.66
Total Expenditures	.....	54,000.00
Balance at End of Year	$ 117,835.54	$ 173,681.66

PUPIL STATISTICS	1969-70	1970-71
Census	1,846.0	1,920.0
Enrollment: 1-8	1,296.0	1,322.0
9-12	566.0	608.0
Total	1,862.0	1,930.0
Number Promoted	1,733.0	1,825.0
Number Retained	51.0	40.0
Membership Close of Year: Boys	903.0	953.0
Girls	881.0	912.0
Total	1,784.0	1,865.0
Average Daily Attendance	1,720.1	1,802.4
Average Daily Membership	1,797.3	1,878.9
Days Taught	176.0	178.0
Number Completing: 8th Grade	151.0	181.0
12th Grade	106.0	123.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	75.0	83.0
Other	2.5	2.5
Total Certified	86.5	94.5
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	9.0	9.0
Transportation	0	0
Cafeteria	12.0	12.0
Other	0	0
Total Non-Certified	26.0	26.0
Total All Employees	112.5	120.5

CAMPBELL CO.

PUPIL STATISTICS	1969-70	1970-71
Census	7,198.0	7,274.0

Total Receipts During Year	99,799.60	109,846.12
Total Balance and Receipts	117,835.54	227,681.66
Total Expenditures		54,000.00
Balance at End of Year	$ 117,835.54	$ 173,681.66

Cafeteria	12.0	12.0
Other	0	0
Total Non-Certified	26.0	26.0
Total All Employees	112.5	120.5

CAMPBELL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 55,695.56	$ 84,798.23
Revenue from Local Sources	970,500.92	1,029,487.14
Revenue from State Sources	1,261,405.81	1,679,728.28
Revenue from Federal Sources	373,517.25	341,473.48
Total Revenue Receipts	2,605,423.98	3,050,688.90
Total Non-Revenue Receipts	1,922.68	7,662.91
Grand Total, All Receipts and Balance	$ 2,663,042.22	$ 3,143,150.04
EXPENDITURES		
Administration	$ 45,064.73	$ 49,555.64
Instruction	1,448,157.30	1,705,625.83
Attendance Services	11,142.64	11,725.69
Health Services		
Pupil Transportation	166,162.75	188,765.07
Operation of Plant	153,262.17	170,473.49
Maintenance of Plant	43,210.88	36,525.47
Fixed Charges	22,270.44	6,579.83
Total Current Expenses	1,889,270.91	2,169,251.02
Food Services	121.19	69.30
Community Services		
Capital Outlay	53,980.74	71,771.45
Debt Services		
Total Above the Line Expenditures	1,943,372.84	2,241,091.77
Adv. Loans, Investments & Transfers	634,871.15	717,461.14
Grand Total Expenditures	$ 2,578,243.99	$ 2,958,552.91
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 111,104.10	$ 151,728.72
Total Receipts During Year	236,000.00	357,300.00
Total Balance and Receipts	347,104.10	509,028.72
Total Expenditures	195,375.38	206,432.25
Balance at End of Year	$ 151,728.72	$ 302,596.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	58,100.00	35,580.00
Total Balance and Receipts	58,100.00	35,580.00
Total Expenditures	58,100.00	35,580.00
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	7,198.0	7,274.0
Enrollment: 1-8	3,306.0	3,530.0
9-12	1,531.0	1,709.0
Total	4,837.0	5,239.0
Number Promoted	4,581.0	4,854.0
Number Retained	122.0	184.0
Membership Close of Year: Boys	2,478.0	2,672.0
Girls	2,225.0	2,366.0
Total	4,703.0	5,038.0
Average Daily Attendance	4,426.4	4,826.7
Average Daily Membership	4,738.6	5,080.8
Days Taught	178.0	177.0
Number Completing: 8th Grade	400.0	416.0
12th Grade	298.0	259.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	8.0	9.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	180.0	213.0
Other	9.0	6.0
Total Certified	205.0	237.0
Non-Certified:		
Clerical	12.0	12.0
Plant Operation & Maintenance	12.0	12.0
Transportation	44.0	44.0
Cafeteria	51.0	58.0
Other	9.0	10.0
Total Non-Certified	128.0	136.0
Total All Employees	333.0	373.0

BELLEVUE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 62,791.21	$ 26,812.28
Revenue from Local Sources	324,165.45	326,275.91
Revenue from State Sources	331,507.34	431,834.28
Revenue from Federal Sources	22,130.44	35,522.93
Total Revenue Receipts	677,803.23	793,633.12
Total Non-Revenue Receipts	2,043.97	2,831.76
Grand Total, All Receipts and Balance	$ 742,638.41	$ 823,277.16
EXPENDITURES		
Administration	$ 29,034.18	$ 31,317.69
Instruction	454,183.60	493,924.84
Attendance Services	9,413.69	9,766.60
Health Services	6,091.32	6,240.40
Pupil Transportation	136.20	
Operation of Plant	48,848.00	52,764.01
Maintenance of Plant	12,706.81	8,653.65
Fixed Charges	8,194.77	8,315.13
Total Current Expenses	568,608.57	610,982.32
Food Services	1,381.00	3,078.02
Community Services	5,978.36	10,513.49
Capital Outlay	11,663.63	10,534.01
Debt Services		
Total Above the Line Expenditures	587,631.56	635,107.84
Adv. Loans, Investments & Transfers	128,194.57	145,317.07
Grand Total Expenditures	$ 715,826.13	$ 780,424.91
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 17,291.26	$ 15,920.19
Total Receipts During Year	47,775.43	48,157.31
Total Balance and Receipts	65,066.69	64,077.50
Total Expenditures	49,146.50	21,722.98
Balance at End of Year	$ 15,920.19	$ 42,354.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,643.76	$ 36,063.20
Total Receipts During Year	64,920.00	66,840.00
Total Balance and Receipts	86,563.76	102,903.20
Total Expenditures	50,500.56	50,616.48
Balance at End of Year	$ 36,063.20	$ 52,286.72

PUPIL STATISTICS	1969-70	1970-71
Census	2,000.0	1,973.0
Enrollment: 1-8	870.0	870.0
9-12	428.0	464.0
Total	1,298.0	1,334.0
Number Promoted	1,142.0	1,224.0
Number Retained	73.0	57.0
Membership Close of Year: Boys	620.0	664.0
Girls	595.0	617.0
Total	1,215.0	1,281.0
Average Daily Attendance	1,169.4	1,224.2
Average Daily Membership	1,240.8	1,297.5
Days Taught	176.0	175.0
Number Completing: 8th Grade	96.0	90.0
12th Grade	85.0	92.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	4.0	4.0
Supervisors	1.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	2.0
Guidance Counselors	1.5	1.0
Health Personnel	2.0	2.0
Full-Time Teachers	58.0	53.0
Other	2.0	3.0
Total Certified	74.0	67.5
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	5.0	5.0
Transportation	0	0
Cafeteria	10.0	10.0
Other	0	4.0
Total Non-Certified	21.0	25.0
Total All Employees	95.0	92.5

DAYTON

PUPIL STATISTICS	1969-70	1970-71
Census	2,436.0	2,519.0

Cash and Securities	$ 21,643.76	$ 36,063.20
Total Receipts During Year	64,920.00	66,840.00
Total Balance and Receipts	86,563.76	102,903.20
Total Expenditures	50,500.56	50,616.48
Balance at End of Year	$ 36,063.20	$ 52,286.72

Transportation	5.0	5.0
Cafeteria	0	0
Other	10.0	10.0
	0	4.0
Total Non-Certified	21.0	25.0
Total All Employees	95.0	92.5

DAYTON

FINANCIAL REPORT

	1969-70	1970-71
Balance Beginning of Year	$ 6,324.82	$ 6,405.61
Revenue From Local Sources	198,398.54	183,092.49
Revenue From State Sources	478,506.00	612,521.94
Revenue From Federal Sources	45,321.63	49,710.29
Total Revenue Receipts	722,226.17	845,324.72
Total Non-Revenue Receipts	11,449.51	55,434.54
Grand Total, All Receipts and Balance	$ 740,000.50	$ 907,164.87
EXPENDITURES		
Administration	$ 29,938.63	$ 27,631.00
Instruction	452,320.11	515,694.59
Attendance Services	12,242.54	13,315.70
Health Services	746.73	751.04
Pupil Transportation		
Operation of Plant	55,271.78	61,204.23
Maintenance of Plant	11,461.53	13,448.74
Fixed Charges	5,970.81	6,768.78
Total Current Expenses	567,952.13	638,814.08
Food Services		
Community Services		195.00
Capital Outlay	3,375.72	7,161.15
Debt Services		
Total Above the Line Expenditures	571,327.85	646,170.23
Adv. Loans, Investments & Transfers	162,267.04	168,669.88
Grand Total Expenditures	$ 733,594.89	$ 814,840.11

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 7,019.80	$ 35,116.39
Total Receipts During Year	60,807.87	37,744.08
Total Balance and Receipts	67,827.67	72,860.47
Total Expenditures	32,711.28	40,113.75
Balance at End of Year	$ 35,116.39	$ 32,746.72

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 10,360.00	$ 42,873.75
Total Receipts During Year	48,320.00	91,440.00
Total Balance and Receipts	58,680.00	134,313.75
Total Expenditures	15,806.25	74,602.50
Balance at End of Year	$ 42,873.75	$ 59,711.25

PUPIL STATISTICS

	1969-70	1970-71
Census	2,436.0	2,519.0
Enrollment: 1-8	1,393.0	1,489.0
9-12	471.0	491.0
Total	1,864.0	1,980.0
Number Promoted	1,648.0	1,770.0
Number Retained	130.0	100.0
Membership Close of Year: Boys	900.0	929.0
Girls	878.0	941.0
Total	1,778.0	1,870.0
Average Daily Attendance	1,647.4	1,749.1
Average Daily Membership	1,791.8	1,910.6
Days Taught	177.0	176.0
Number Completing: 8th Grade	128.0	151.0
12th Grade	69.0	82.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	66.0	68.0
Other	1.0	2.0
Total Certified	75.0	78.0
Non-Certified:		
Clerical	3.5	3.5
Plant Operation & Maintenance	5.0	5.0
Transportation	0	0
Cafeteria	6.0	6.0
Other	0	0
Total Non-Certified	14.5	14.5
Total All Employees	89.5	92.5

FT. THOMAS

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 22,051.48	$ 23,267.20
Revenue From Local Sources	911,365.33	1,041,350.24
Revenue From State Sources	523,326.00	702,116.19
Revenue From Federal Sources	45,098.06	45,347.10
Total Revenue Receipts	1,479,789.39	1,788,813.53
Total Non-Revenue Receipts	233,960.70	301,856.71
Grand Total, All Receipts and Balance	$ 1,735,801.57	$ 2,113,937.44
EXPENDITURES		
Administration	$ 48,375.92	$ 52,925.83
Instruction	1,087,947.83	1,171,802.25
Attendance Services	10,049.18	10,483.30
Health Services	6,834.15	6,538.17
Pupil Transportation	3,000.00	3,000.00
Operation of Plant	114,049.89	130,284.39
Maintenance of Plant	38,243.23	52,578.30
Fixed Charges	16,958.46	27,578.90
Total Current Expenses	1,325,458.66	1,455,191.14
Food Services		
Community Services		
Capital Outlay	35,352.33	45,935.67
Debt Services	484.10	116.67
Total Above the Line Expenditures	1,361,295.09	1,501,243.48
Adv. Loans, Investments & Transfers	351,239.28	559,839.80
Grand Total Expenditures	$ 1,712,534.37	$ 2,061,083.28
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		115,977.33
Total Balance and Receipts		115,977.33
Total Expenditures		
Balance at End of Year	$	$ 115,977.33
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	119,400.00	127,685.20
Total Balance and Receipts	119,400.00	127,685.20
Total Expenditures	119,400.00	101,260.00
Balance at End of Year	$	$ 26,425.20

PUPIL STATISTICS	1969-70	1970-71
Census	3,754.0	3,772.0
Enrollment: 1-8	1,589.0	1,652.0
9-12	751.0	827.0
Total	2,340.0	2,479.0
Number Promoted	2,204.0	2,342.0
Number Retained	92.0	82.0
Membership Close of Year: Boys	1,204.0	1,278.0
Girls	1,092.0	1,146.0
Total	2,296.0	2,424.0
Average Daily Attendance	2,215.0	2,330.9
Average Daily Membership	2,306.8	2,439.3
Days Taught	182.0	181.0
Number Completing: 8th Grade	191.0	198.0
12th Grade	172.0	175.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	104.0	111.0
Other	4.0	4.0
Total Certified	118.0	125.0
Non-Certified:		
Clerical	9.0	9.0
Plant Operation & Maintenance	15.0	19.0
Transportation	0	0
Cafeteria	28.0	25.0
Other	3.0	5.0
Total Non-Certified	55.0	58.0
Total All Employees	173.0	183.0

NEWPORT

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	6,012.0	6,177.0

Cash and Securities	$	$
Total Receipts During Year	119,400.00	127,685.20
Total Balance and Receipts	119,400.00	127,685.20
Total Expenditures	119,400.00	101,260.00
Balance at End of Year	$	$ 26,425.20

Transportation	0	0
Cafeteria	28.0	25.0
Other	3.0	5.0
Total Non-Certified	55.0	58.0
Total All Employees	173.0	183.0

NEWPORT

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 54,873.57	$ 57,207.08
Revenue From Local Sources	969,400.03	1,150,056.82
Revenue From State Sources	1,171,104.84	1,473,460.93
Revenue From Federal Sources	136,386.20	372,173.41
Total Revenue Receipts	2,276,891.07	2,995,691.16
Total Non-Revenue Receipts	26,203.15	89,805.09
Grand Total, All Receipts and Balance	$ 2,357,967.79	$ 3,142,703.33
EXPENDITURES		
Administration	$ 86,897.26	$ 74,150.38
Instruction	1,581,334.68	1,777,790.43
Attendance Services	16,490.82	28,838.88
Health Services	9,648.29	5,101.85
Pupil Transportation	4,359.14	2,688.17
Operation of Plant	183,831.68	201,562.87
Maintenance of Plant	16,800.08	24,092.10
Fixed Charges	17,586.24	24,756.04
Total Current Expenses	1,916,948.19	2,138,980.72
Food Services	65.88	
Community Services	1,406.75	2,183.84
Capital Outlay	4,189.02	14,284.93
Debt Services		
Total Above the Line Expenditures	1,922,609.84	2,155,449.49
Adv. Loans, Investments & Transfers	378,150.87	610,481.24
Grand Total Expenditures	$ 2,300,760.71	$ 2,765,930.73
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 333,658.64	$ 315,557.58
Total Receipts During Year	161,097.37	204,525.39
Total Balance and Receipts	494,756.01	520,082.97
Total Expenditures	190,475.43	214,841.59
Balance at End of Year	$ 304,280.58	$ 305,241.38
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 67,327.00
Total Receipts During Year	67,327.00	63,728.22
Total Balance and Receipts	67,327.00	131,055.22
Total Expenditures		126,040.73
Balance at End of Year	$ 67,327.00	$ 5,014.49

PUPIL STATISTICS	1969-70	1970-71
Census	6,012.0	6,177.0
Enrollment: 1-8	3,639.0	3,572.0
9-12	1,019.0	1,149.0
Total	4,658.0	4,721.0
Number Promoted	4,025.0	4,017.0
Number Retained	307.0	387.0
Membership Close of Year: Boys	2,167.0	2,211.0
Girls	2,165.0	2,193.0
Total	4,332.0	4,404.0
Average Daily Attendance	4,065.3	4,151.1
Average Daily Membership	4,413.3	4,493.7
Days Taught	178.0	176.0
Number Completing: 8th Grade	280.0	326.0
12th Grade	167.0	162.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	9.0	8.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	198.0	226.0
Other	3.0	9.0
Total Certified	220.0	253.0
Non-Certified:		
Clerical	13.0	13.0
Plant Operation & Maintenance	26.0	26.0
Transportation	0	0
Cafeteria	33.0	33.0
Other	1.0	2.0
Total Non-Certified	73.0	74.0
Total All Employees	293.0	327.0

SILVER GROVE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,060.36	$ 3,504.19
Revenue From Local Sources	53,070.72	59,220.76
Revenue From State Sources	172,459.28	206,936.10
Revenue From Federal Sources	26,040.98	31,876.27
Total Revenue Receipts	251,570.98	298,033.13
Total Non-Revenue Receipts	10,929.71	172.95
Grand Total, All Receipts and Balance	$ 263,561.05	$ 301,710.27
EXPENDITURES		
Administration	$ 16,139.56	$ 17,414.93
Instruction	146,486.72	164,765.91
Attendance Services	2,788.62	3,238.08
Health Services	477.00	477.00
Pupil Transportation	1,980.00	2,300.00
Operation of Plant	22,380.90	25,317.68
Maintenance of Plant	1,253.01	2,409.13
Fixed Charges	2,052.06	2,940.22
Total Current Expenses	193,557.87	218,862.95
Food Services	461.93	550.39
Community Services		
Capital Outlay	6,242.40	8,798.47
Debt Services		
Total Above the Line Expenditures	200,262.20	228,211.81
Adv. Loans, Investments & Transfers	59,794.66	56,655.70
Grand Total Expenditures	$ 260,056.86	$ 284,867.51
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 55.46	$ 9,292.46
Total Receipts During Year	9,237.00	10,839.76
Total Balance and Receipts	9,292.46	20,132.22
Total Expenditures		10,809.66
Balance at End of Year	$ 9,292.46	$ 9,322.56
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 23.83	$ 1,116.43
Total Receipts During Year	18,836.30	23,398.59
Total Balance and Receipts	18,860.13	24,515.02
Total Expenditures	17,743.70	24,143.62
Balance at End of Year	$ 1,116.43	$ 371.40

PUPIL STATISTICS	1969-70	1970-71
Census	413.0	386.0
Enrollment: 1-8	323.0	316.0
9-12	142.0	135.0
Total	465.0	451.0
Number Promoted	400.0	414.0
Number Retained	37.0	16.0
Membership Close of Year: Boys	233.0	230.0
Girls	204.0	200.0
Total	437.0	430.0
Average Daily Attendance	428.1	420.7
Average Daily Membership	446.2	438.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	38.0	22.0
12th Grade	26.0	29.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	0
Pupil Personnel	1.0	.4
Visiting Teachers	0	.4
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	22.0	19.0
Other	2.0	3.0
Total Certified	28.0	24.8
Non-Certified:		
Clerical	1.0	2.0
Plant Operation & Maintenance	5.0	1.0
Transportation	0	0
Cafeteria	3.0	3.0
Other	0	0
Total Non-Certified	9.0	6.0
Total All Employees	37.0	30.8

SOUTHGATE

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	479.0	472.0

Balance Beginning of Year,		
Cash and Securities	$ 23.83	$ 1,116.43
Total Receipts During Year	18,836.30	23,398.59
Total Balance and Receipts	18,860.13	24,515.02
Total Expenditures	17,743.70	24,143.62
Balance at End of Year	$ 1,116.43	$ 371.40

Transportation	0	0
Cafeteria	3.0	3.0
Other	0	0
Total Non-Certified	9.0	6.0
Total All Employees	37.0	30.8

SOUTHGATE

FINANCIAL REPORT	**1969-70**	**1970-71**
Balance Beginning of Year	$ 12,264.98	$ 11,060.09
Revenue From Local Sources	67,939.84	63,380.14
Revenue From State Sources	34,721.00	40,722.60
Revenue From Federal Sources	1,611.72	2,497.00
Total Revenue Receipts	104,272.56	106,599.74
Total Non-Revenue Receipts		
Grand Total, All Receipts and Balance	$ 116,537.54	$ 117,659.83
EXPENDITURES		
Administration	$ 14,040.06	$ 14,701.94
Instruction	68,586.77	72,719.91
Attendance Services	468.20	396.00
Health Services		
Pupil Transportation		
Operation of Plant	9,710.03	10,298.87
Maintenance of Plant	189.67	
Fixed Charges	2,331.00	1,240.00
Total Current Expenses	95,325.73	99,356.72
Food Services		
Community Services	500.00	
Capital Outlay		
Debt Services		
Total Above the Line Expenditures	95,825.73	99,356.72
Adv. Loans, Investments & Transfers	9,651.72	10,204.36
Grand Total Expenditures	$ 105,477.45	$ 109,561.08

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year,		
Cash and Securities	$ 5,164.06	$ 4,958.54
Total Receipts During Year	8,040.00	8,040.00
Total Balance and Receipts	13,204.06	12,998.54
Total Expenditures	8,245.52	3,528.98
Balance at End of Year	$ 4,958.54	$ 9,469.56

PUPIL STATISTICS	**1969-70**	**1970-71**
Census	479.0	472.0
Enrollment: 1-8	162.0	163 0
9-12	0	0
Total	162.0	163.0
Number Promoted	160.0	155.0
Number Retained	4.0	3.0
Membership Close of Year: Boys	90.0	81.0
Girls	74.0	77.0
Total	164.0	158.0
Average Daily Attendance	157.2	153.8
Average Daily Membership	163.4	159.7
Days Taught	179.0	179.0
Number Completing: 8th Grade	13.0	14.0
12th Grade	0	0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	.2	.2
Visiting Teachers	0	0
Principals	0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	9.0	9.0
Other	0	0
Total Certified	10.2	10.2
Non-Certified:		
Clerical	0	0
Plant Operation & Maintenance	1.0	1.0
Transportation	0	0
Cafeteria	2.0	2.0
Other	0	0
Total Non-Certified	3.0	3.0
Total All Employees	13.2	13.2

CARLISLE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 65,207.20	$ 21,691.18
Revenue From Local Sources	160,077.07	163,495.02
Revenue From State Sources	349,759.65	433,469.98
Revenue From Federal Sources	84,301.95	104,533.82
Total Revenue Receipts	594,138.67	701,498.82
Total Non-Revenue Receipts	55,106.20	1,324.47
Grand Total, All Receipts and Balance	$ 714,452.07	$ 724,514.47
EXPENDITURES		
Administration	$ 20,924.94	$ 23,253.20
Instruction	361,838.58	398,086.28
Attendance Services	8,794.32	9,141.83
Health Services		5.85
Pupil Transportation	36,822.93	36,499.66
Operation of Plant	25,133.37	33,481.30
Maintenance of Plant	18,175.23	11,111.04
Fixed Charges	13,060.51	10,243.01
Total Current Expenses	484,749.88	521,822.17
Food Services	1.74	
Community Services		
Capital Outlay	19,571.39	4,871.54
Debt Services		
Total Above the Line Expenditures	504,323.01	526,693.71
Adv. Loans, Investments & Transfers	188,437.88	145,797.95
Grand Total Expenditures	$ 692,760.89	$ 672,491.66
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16,434.47	$ 67,277.60
Total Receipts During Year	129,255.75	62,780.00
Total Balance and Receipts	145,690.22	130,057.60
Total Expenditures	78,412.62	47,023.84
Balance at End of Year	$ 67,277.60	$ 83,033.76

PUPIL STATISTICS	1969-70	1970-71
Census	1,118.0	1,102.0
Enrollment: 1-8	781.0	783.0
9-12	356.0	374.0
Total	1,137.0	1,157.0
Number Promoted	1,083.0	1,068.0
Number Retained	23.0	27.0
Membership Close of Year: Boys	546.0	554.0
Girls	560.0	541.0
Totals	1,106.0	1,095.0
Average Daily Attendance	1,046.5	1,055.7
Average Daily Membership	1,096.1	1,114.9
Days Taught	172.0	175.0
Number Completing: 8th Grade	97.0	97.0
12th Grade	67.0	80.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	44.0	48.0
Other	9.0	5.0
Total Certified	58.5	59.5
Non-Certified:		
Clerical	5.0	4.0
Plant Operation & Maintenance	1.0	5.0
Transportation	13.0	14.0
Cafeteria	10.0	12.0
Other	8.0	8.0
Total Non-Certified	37.0	43.0
Total All Employees	95.5	102.5

CARROLL CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,993.0	1,977.0
Enrollment: 1-8	1,418.0	1,410.0

Balance Beginning of Year, Cash and Securities	$ 16,434.47	$ 67,277.60
Total Receipts During Year	129,255.75	62,780.00
Total Balance and Receipts	145,690.22	130,057.60
Total Expenditures	78,412.62	47,023.84
Balance at End of Year	$ 67,277.60	$ 83,033.76

Transportation	13.0	14.0
Cafeteria	10.0	12.0
Other	8.0	8.0
Total Non-Certified	37.0	43.0
Total All Employees	95.5	102.5

CARROLL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 152,602.24	$ 48,487.52
Revenue From Local Sources	467,509.37	506,857.08
Revenue From State Sources	573,377.47	705,926.81
Revenue From Federal Sources	157,463.25	99,540.28
Total Revenue Receipts	1,198,350.09	1,312,324.17
Total Non-Revenue Receipts	268,627.73	219,414.40
Grand Total, All Receipts and Balance	$ 1,619,580.06	$ 1,580,226.09
EXPENDITURES		
Administration	$ 25,268.55	$ 31,120.94
Instruction	691,299.21	717,999.56
Attendance Services	8,988.42	9,270.13
Health Services	3,292.00	.....
Pupil Transportation	59,806.48	67,217.63
Operation of Plant	90,129.17	94,850.06
Maintenance of Plant	16,011.83	20,567.87
Fixed Charges	15,049.79	18,558.61
Total Current Expenses	909,845.45	959,584.80
Food Services	87.80	.....
Community Services	.....	.....
Capital Outlay	111,512.41	70,678.69
Debt Services	2,720.99	58,172.22
Total Above the Line Expenditures	1,024,166.65	1,088,435.71
Adv. Loans, Investments & Transfers	546,925.89	467,739.50
Grand Total Expenditures	$ 1,571,092.54	$ 1,556,175.21
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	207,945.00	206,572.50
Total Balance and Receipts	207,945.00	206,572.50
Total Expenditures	207,945.00	206,572.50
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1969-70	1970-71
Census	1,993.0	1,977.0
Enrollment: 1-8	1,418.0	1,410.0
9-12	540.0	563.0
Total	1,958.0	1,973.0
Number Promoted	1,776.0	1,810.0
Number Retained	60.0	42.0
Membership Close of Year: Boys	959.0	965.0
Girls	877.0	887.0
Total	1,836.0	1,852.0
Average Daily Attendance	1,796.5	1,797.4
Average Daily Membership	1,886.4	1,885.7
Days Taught	176.0	175.0
Number Completing: 8th Grade	166.0	160.0
12th Grade	105.0	124.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	65.0	64.0
Other	18.0	21.0
Total Certified	91.0	93.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	9.0	9.0
Transportation	22.0	22.0
Cafeteria	16.0	14.0
Other	2.5	2.5
Total Non-Certified	55.5	53.5
Total All Employees	146.5	146.5

CARTER CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 52,175.51	$ -17,911.39
Revenue From Local Sources	381,269.93	343,374.51
Revenue From State Sources	1,635,838.30	1,961,575.70
Revenue From Federal Sources	508,281.28	598,525.78
Total Revenue Receipts	2,525,389.51	2,903,475.99
Total Non-Revenue Receipts	204,521.89	225,361.79
Grand Total, All Receipts and Balance	$ 2,782,086.91	$ 3,110,926.39
EXPENDITURES		
Administration	$ 50,416.98	$ 42,187.14
Instruction	1,412,151.17	1,460,210.10
Attendance Services	21,321.02	21,520.56
Health Services	6,850.00	40.00
Pupil Transportation	167,646.16	181,949.88
Operation of Plant	124,021.05	131,999.27
Maintenance of Plant	49,829.84	55,408.01
Fixed Charges	28,013.77	30,028.30
Total Current Expenses	1,860,249.99	1,923,343.26
Food Services	477.00	1,343.13
Community Services		
Capital Outlay	18,315.01	10,724.83
Debt Services		91.68
Total Above the Line Expenditures	1,879,042.00	1,935,502.90
Adv. Loans, Investments & Transfers	920,956.30	1,071,746.43
Grand Total Expenditures	$ 2,799,998.30	$ 3,007,249.33
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,670.18	$ 2,055.24
Total Receipts During Year	273,173.13	168,618.07
Total Balance and Receipts	277,843.31	170,673.31
Total Expenditures	275,788.07	176,145.62
Balance at End of Year	$ 2,055.24	$ -5,472.31

PUPIL STATISTICS	1969-70	1970-71
Census	4,780.0	4,886.0
Enrollment: 1-8	3,681.0	3,700.0
9-12	1,415.0	1,463.0
Total	5,096.0	5,163.0
Number Promoted	4,744.0	4,833.0
Number Retained	123.0	120.0
Membership Close of Year: Boys	2,546.0	2,586.0
Girls	2,321.0	2,367.0
Total	4,867.0	4,953.0
Average Daily Attendance	4,568.9	4,619.1
Average Daily Membership	4,923.9	4,993.6
Days Taught	170.0	171.0
Number Completing: 8th Grade	422.0	421.0
12th Grade	281.0	266.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	6.0	11.0
Guidance Counselors	4.0	4.0
Health Personnel	0	0
Full-Time Teachers	187.0	197.0
Other	14.0	13.0
Total Certified	219.0	233.0
Non-Certified:		
Clerical	7.0	8.0
Plant Operation & Maintenance	26.0	26.0
Transportation	45.0	47.0
Cafeteria	51.0	35.0
Other	14.0	22.0
Total Non-Certified	143.0	138.0
Total All Employees	362.0	371.0

CASEY CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	3,289.0	3,273.0
Enrollment: 1-8	2,227.0	2,250.0

Cash and Securities	$ 4,670.18	$ 2,055.24
Total Receipts During Year	273,173.13	168,618.07
Total Balance and Receipts	277,843.31	170,673.31
Total Expenditures	275,788.07	176,145.62
Balance at End of Year	$ 2,055.24	$ -5,472.31

Transportation	45.0	47.0
Cafeteria	51.0	35.0
Other	14.0	22.0
Total Non-Certified	143.0	138.0
Total All Employees	362.0	371.0

CASEY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 83,164.83	$ 776.13
Revenue from Local Sources	273,546.29	271,436.38
Revenue from State Sources	995,815.65	1,188,499.11
Revenue from Federal Sources	696,900.18	658,548.95
Total Revenue Receipts	1,966,262.12	2,118,484.44
Total Non-Revenue Receipts	10,372.86	21,180.63
Grand Total, All Receipts and Balance	$ 2,059,799.81	$ 2,140,441.20
EXPENDITURES		
Administration	$ 44,386.90	$ 34,797.51
Instruction	884,032.22	948,294.45
Attendance Services	9,993.00	11,282.36
Health Services	3,800.00	4,300.00
Pupil Transportation	131,244.34	136,966.75
Operation of Plant	67,476.87	80,545.34
Maintenance of Plant	19,365.36	30,399.90
Fixed Charges	11,600.79	15,802.83
Total Current Expenses	1,171,899.48	1,262,389.14
Food Services		
Community Services		
Capital Outlay	39,950.02	8,971.40
Debt Services		
Total Above the Line Expenditures	1,211,849.50	1,271,360.54
Adv. Loans, Investments & Transfers	847,174.18	814,219.48
Grand Total Expenditures	$ 2,059,023.68	$ 2,085,580.02
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 216.18	$
Total Receipts During Year	6,773.82	9,171.84
Total Balance and Receipts	6,990.00	9,171.84
Total Expenditures	6,990.00	7,697.50
Balance at End of Year	$	$ 1,474.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 79,083.95	$ 99,022.38
Total Receipts During Year	381,631.66	253,459.03
Total Balance and Receipts	460,715.61	352,481.41
Total Expenditures	361,693.23	276,618.41
Balance at End of Year	$ 99,022.38	$ 75,863.00

PUPIL STATISTICS	1969-70	1970-71
Census	3,289.0	3,273.0
Enrollment: 1-8	2,227.0	2,250.0
9-12	930.0	925.0
Total	3,157.0	3,175.0
Number Promoted	2,885.0	2,904.0
Number Retained	103.0	122.0
Membership Close of Year: Boys	1,546.0	1,575.0
Girls	1,442.0	1,451.0
Total	2,988.0	3,026.0
Average Daily Attendance	2,781.9	2,816.7
Average Daily Membership	3,026.7	3,041.1
Days Taught	170.0	172.0
Number Completing: 8th Grade	252.0	285.0
12th Grade	161.0	188.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	0
Other Administrative Personnel	1.0	2.0
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	2.0
Principals	9.0	10.0
Guidance Counselors	2.0	3.5
Health Personnel	1.0	1.0
Full-Time Teachers	134.0	133.5
Other	7.0	7.5
Total Certified	161.0	163.5
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	12.0	11.0
Transportation	32.0	33.5
Cafeteria	32.0	32.0
Other	14.0	20.5
Total Non-Certified	94.0	101.0
Total All Employees	255.0	264.5

CHRISTIAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$	$
Revenue from Local Sources	575,513.95	590,094.70
Revenue from State Sources	2,205,721.68	2,645,851.91
Revenue from Federal Sources	727,181.39	636,280.86
Total Revenue Receipts	3,508,417.02	3,872,227.47
Total Non-Revenue Receipts	1,135,493.63	1,426,472.31
Grand Total, All Receipts and Balance	$ 4,643,910.65	$ 5,298,699.78
EXPENDITURES		
Administration	$ 49,829.72	$ 69,551.66
Instruction	2,049,387.52	2,195,028.67
Attendance Services	22,034.95	23,874.00
Health Services	2,317.47	277.28
Pupil Transportation	250,992.82	278,757.33
Operation of Plant	170,848.07	199,108.32
Maintenance of Plant	83,365.51	64,579.14
Fixed Charges	37,957.43	41,064.89
Total Current Expenses	2,666,733.49	2,872,241.29
Food Services	942.55	2,832.60
Community Services		
Capital Outlay	99,249.76	55,929.13
Debt Services	16,226.59	104,335.66
Total Above the Line Expenditures	2,783,152.39	3,035,338.68
Adv. Loans, Investments & Transfers	1,860,758.26	2,247,321.26
Grand Total Expenditures	$ 4,643,910.65	$ 5,282,659.94
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		538,000.00
Total Balance and Receipts		538,000.00
Total Expenditures		5,482.85
Balance at End of Year	$	$ 532,517.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 18,917.01
Total Receipts During Year	352,200.00	372,000.00
Total Balance and Receipts	352,200.00	390,917.01
Total Expenditures	333,282.99	328,270.05
Balance at End of Year	$ 18,917.01	$ 62,646.96

PUPIL STATISTICS	1969-70	1970-71
Census	6,819.0	7,014.0
Enrollment: 1-8	5,055.0	5,214.0
9-12	1,892.0	1,912.0
Total	6,947.0	7,126.0
Number Promoted	5,875.0	6,013.0
Number Retained	579.0	773.0
Membership Close of Year: Boys	3,347.0	3,518.0
Girls	3,107.0	3,268.0
Total	6,454.0	6,786.0
Average Daily Attendance	6,239.9	6,439.6
Average Daily Membership	6,594.1	6,819.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	488.0	594.0
12th Grade	301.0	335.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	2.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	2.0
Principals	13.0	13.0
Guidance Counselors	5.0	5.5
Health Personnel	0	0
Full-Time Teachers	272.0	279.0
Other	14.0	12.5
Total Certified	312.0	319.0
Non-Certified:		
Clerical	11.5	14.0
Plant Operation & Maintenance	25.0	25.5
Transportation	81.0	79.0
Cafeteria	74.0	83.0
Other	29.0	28.0
Total Non-Certified	220.5	229.5
Total All Employees	532.5	548.5

HOPKINSVILLE

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	3,713.0	3,882.0

Balance Beginning of Year, Cash and Securities	$	$ 18,917.01
Total Receipts During Year	352,200.00	372,000.00
Total Balance and Receipts	352,200.00	390,917.01
Total Expenditures	333,282.99	328,270.05
Balance at End of Year	$ 18,917.01	$ 62,646.96

Transportation	81.0	79.0
Cafeteria	74.0	83.0
Other	29.0	28.0
Total Non-Certified	220.5	229.5
Total All Employees	532.5	548.5

HOPKINSVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -58,538.18	$ -64,147.82
Revenue from Local Sources	626,146.40	601,379.53
Revenue from State Sources	1,131,336.19	1,314,987.04
Revenue from Federal Sources	350,515.14	383,188.68
Total Revenue Receipts	2,107,997.73	2,299,555.25
Total Non-Revenue Receipts	120,212.76	193,614.39
Grand Total, All Receipts and Balance	$ 2,169,672.31	$ 2,429,021.82
EXPENDITURES		
Administration	$ 53,550.93	$ 48,679.63
Instruction	1,327,794.12	1,374,163.55
Attendance Services	15,335.69	16,187.33
Health Services		1,450.00
Pupil Transportation	11,042.70	13,603.35
Operation of Plant	126,057.63	143,158.37
Maintenance of Plant	41,403.60	45,028.58
Fixed Charges	14,791.96	20,918.57
Total Current Expenses	1,589,976.63	1,663,189.38
Food Services	406.37	432.00
Community Services	1,595.00	2,540.00
Capital Outlay	21,571.67	20,417.06
Debt Services	275.00	490.94
Total Above the Line Expenditures	1,613,824.67	1,687,069.38
Adv. Loans, Investments & Transfers	619,995.46	741,952.44
Grand Total Expenditures	$ 2,233,820.13	$ 2,429,021.82
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 259.54	$ 788.38
Total Receipts During Year	131,704.24	127,438.41
Total Balance and Receipts	131,963.78	128,226.79
Total Expenditures	131,175.40	125,307.10
Balance at End of Year	$ 788.38	$ 2,919.69
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 90.33	$ 115.05
Total Receipts During Year	140,948.75	121,045.97
Total Balance and Receipts	141,039.08	121,161.02
Total Expenditures	140,924.03	119,649.39
Balance at End of Year	$ 115.05	$ 1,511.63

PUPIL STATISTICS	1969-70	1970-71
Census	3,713.0	3,882.0
Enrollment: 1-8	2,830.0	2,846.0
9-12	1,078.0	1,069.0
Total	3,908.0	3,915.0
Number Promoted	3,360.0	3,478.0
Number Retained	332.0	236.0
Membership Close of Year: Boys	1,862.0	1,873.0
Girls	1,830.0	1,841.0
Total	3,692.0	3,714.0
Average Daily Attendance	3,494.6	3,491.7
Average Daily Membership	3,738.1	3,742.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	263.0	313.0
12th Grade	187.0	182.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	.5
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	10.0	9.0
Guidance Counselors	4.0	4.0
Health Personnel	0	0
Full-Time Teachers	172.4	182.0
Other	13.6	8.3
Total Certified	207.0	208.8
Non-Certified:		
Clerical	8.0	13.0
Plant Operation & Maintenance	19.0	19.0
Transportation	7.0	7.0
Cafeteria	59.0	61.0
Other	17.0	14.0
Total Non-Certified	110.0	114.0
Total All Employees	317.0	322.8

CLARK CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 137,443.62	$ 164,239.78
Revenue from Local Sources	1,053,041.90	1,086,960.00
Revenue from State Sources	1,558,155.86	1,882,306.26
Revenue from Federal Sources	608,363.36	470,733.72
Total Revenue Receipts	3,219,561.12	3,439,999.98
Total Non-Revenue Receipts	63,875.37	29,727.19
Grand Total, All Receipts and Balance	$ 3,420,880.11	$ 3,633,966.95
EXPENDITURES		
Administration	$ 56,690.07	$ 66,851.00
Instruction	1,852,535.00	2,064,829.31
Attendance Services	24,871.03	24,991.86
Health Services	4,198.95	4,025.00
Pupil Transportation	147,120.82	147,430.00
Operation of Plant	175,439.67	202,107.13
Maintenance of Plant	40,554.09	55,646.69
Fixed Charges	37,409.77	52,990.11
Total Current Expenses	2,338,819.40	2,618,871.10
Food Services	4,709.11	6,059.09
Community Services	100.00	138.15
Capital Outlay	393,993.18	255,251.24
Debt Services		
Total Above the Line Expenditures	2,737,621.69	2,880,319.58
Adv. Loans, Investments & Transfers	519,018.64	560,431.22
Grand Total Expenditures	$ 3,256,640.33	$ 3,440,750.80
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 49,867.64	$ 57,187.63
Total Receipts During Year	218,476.83	233,334.13
Total Balance and Receipts	268,344.47	290,521.76
Total Expenditures	211,156.84	260,552.65
Balance at End of Year	$ 57,187.63	$ 29,969.11
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	61,739.00	54,936.00
Total Balance and Receipts	61,739.00	54,936.00
Total Expenditures	61,739.00	54,936.00
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	5,642.0	5,767.0
Enrollment: 1-8	4,017.0	4,180.0
9-12	1,518.0	1,503.0
Total	5,535.0	5,683.0
Number Promoted	5,172.0	5,311.0
Number Retained	59.0	56.0
Membership Close of Year: Boys	2,725.0	2,787.0
Girls	2,506.0	2,580.0
Total	5,231.0	5,367.0
Average Daily Attendance	5,061.0	5,111.5
Average Daily Membership	5,344.0	5,450.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	402.0	490.0
12th Grade	299.0	300.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	1.0
Principals	11.0	11.0
Guidance Counselors	8.0	8.0
Health Personnel	0	0
Full-Time Teachers	220.0	221.0
Other	14.0	16.0
Total Certified	260.0	264.0
Non-Certified:		
Clerical	22.0	25.0
Plant Operation & Maintenance	22.0	25.0
Transportation	44.0	43.0
Cafeteria	50.0	59.0
Other	4.0	34.0
Total Non-Certified	142.0	186.0
Total All Employees	402.0	450.0

CLAY CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	5,802.0	5,859.0
Enrollment: 1-8	4,405.0	4,488.0

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	61,739.00	54,936.00
Total Balance and Receipts	61,739.00	54,936.00
Total Expenditures	61,739.00	54,936.00
Balance at End of Year	$	$

Transportation	44.0	43.0
Cafeteria	50.0	59.0
Other	4.0	34.0
Total Non-Certified	142.0	186.0
Total All Employees	402.0	450.0

CLAY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 372,731.24	$ 184,794.62
Revenue from Local Sources	179,871.36	172,582.71
Revenue from State Sources	2,066,583.98	2,661,184.68
Revenue from Federal Sources	1,227,674.54	1,570,756.16
Total Revenue Receipts	3,474,129.88	4,404,523.55
Total Non-Revenue Receipts	89,328.97	77,408.86
Grand Total, All Receipts and Balance	$ 3,936,190.09	$ 4,666,727.03
EXPENDITURES		
Administration	$ 40,520.84	$ 72,357.27
Instruction	1,622,902.39	1,765,408.45
Attendance Services	26,059.02	24,008.70
Health Services		
Pupil Transportation	157,378.55	186,025.32
Operation of Plant	78,815.55	90,491.31
Maintenance of Plant	23,635.55	16,846.21
Fixed Charges	20,896.55	19,995.02
Total Current Expenses	1,970,208.45	2,175,132.28
Food Services	1,855.55	2,373.70
Community Services		
Capital Outlay	12,971.92	28,903.31
Debt Services		
Total Above the Line Expenditures	1,985,035.92	2,206,409.29
Adv. Loans, Investments & Transfers	1,766,359.55	2,032,500.06
Grand Total Expenditures	$ 3,751,395.47	$ 4,238,909.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 82,059.73	$ 318,323.49
Total Receipts During Year	253,263.76	163,731.26
Total Balance and Receipts	335,323.49	482,054.75
Total Expenditures	17,000.000	
Balance at End of Year	$ 318,323.49	$ 482,054.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 81,745.75	$ 319,698.29
Total Receipts During Year	293,040.00	321,782.70
Total Balance and Receipts	374,785.75	641,480.99
Total Expenditures	55,087.46	327,320.65
Balance at End of Year	$ 319,698.29	$ 314,160.34

PUPIL STATISTICS	1969-70	1970-71
Census	5,802.0	5,859.0
Enrollment: 1-8	4,405.0	4,488.0
9-12	1,277.0	1,351.0
Total	5,682.0	5,839.0
Number Promoted	4,882.0	5,095.0
Number Retained	443.0	355.0
Membership Close of Year: Boys	2,718.0	2,814.0
Girls	2,607.0	2,636.0
Total	5,325.0	5,450.0
Average Daily Attendance	4,987.1	5,227.9
Average Daily Membership	5,397.9	5,544.0
Days Taught	173.0	170.0
Number Completing: 8th Grade	410.0	399.0
12th Grade	204.0	214.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	2.0	2.0
Other Administrative Personnel	2.0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	3.0	7.0
Principals	14.0	13.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	217.0	228.0
Other	11.0	10.0
Total Certified	258.0	269.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	0	0
Transportation	59.0	4.0
Cafeteria	60.0	60.0
Other	64.0	70.0
Total Non-Certified	187.0	138.0
Total All Employees	445.0	407.0

CLINTON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 243.30	$ -112.97
Revenue from Local Sources	163,091.36	164,330.74
Revenue from State Sources	683,462.25	822,620.27
Revenue from Federal Sources	504,591.86	560,638.81
Total Revenue Receipts	1,351,145.47	1,547,589.82
Total Non-Revenue Receipts	76,225.42	70,360.32
Grand Total, All Receipts and Balance	$ 1,427,614.19	$ 1,617,837.17
EXPENDITURES		
Administration	$ 34,127.14	$ 37,691.28
Instruction	648,122.03	645,266.84
Attendance Services	7,947.96	8,700.00
Health Services	869.00	647.51
Pupil Transportation	75,533.61	91,297.49
Operation of Plant	46,545.22	51,459.59
Maintenance of Plant	9,177.45	15,664.15
Fixed Charges	7,979.35	9,196.33
Total Current Expenses	830,301.76	859,923.19
Food Services	694.77	876.48
Community Services		
Capital Outlay	11,028.17	14,382.85
Debt Services	2,129.72	1,806.66
Total Above the Line Expenditures	844,154.42	876,989.18
Adv. Loans, Investments & Transfers	583,572.74	740,210.31
Grand Total Expenditures	$ 1,427,727.16	$ 1,617,199.49
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,710.05	$ 42,393.25
Total Receipts During Year	99,120.00	101,160.00
Total Balance and Receipts	100,830.05	143,553.25
Total Expenditures	58,436.80	108,457.60
Balance at End of Year	$ 42,393.25	$ 35,095.65

PUPIL STATISTICS	1969-70	1970-71
Census	1,927.0	1,940.0
Enrollment: 1-8	1,377.0	1,418.0
9-12	512.0	530.0
Total	1,889.0	1,948.0
Number Promoted	1,727.0	1,724.0
Number Retained	112.0	147.0
Membership Close of Year: Boys	974.0	997.0
Girls	865.0	874.0
Total	1,839.0	1,871.0
Average Daily Attendance	1,692.8	1,720.0
Average Daily Membership	1,840.7	1,873.8
Days Taught	171.0	171.0
Number Completing: 8th Grade	154.0	150.0
12th Grade	95.0	81.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	6.0	6.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	3.0
Principals	3.0	3.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	94.0	90.0
Other	4.0	4.0
Total Certified	114.0	112.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	12.0	11.0
Transportation	36.0	36.0
Cafeteria	25.0	25.0
Other	20.0	20.0
Total Non-Certified	99.0	98.0
Total All Employees	213.0	210.0

CRITTENDEN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 19,880.11	$ 2,769.30

PUPIL STATISTICS	1969-70	1970-71
Census	1,799.0	1,814.0
Enrollment; 1-8	1,306.0	1,291.0

Balance Beginning of Year, Cash and Securities	$ 1,710.05	$ 42,393.25
Total Receipts During Year	99,120.00	101,160.00
Total Balance and Receipts	100,830.05	143,553.25
Total Expenditures	58,436.80	108,457.60
Balance at End of Year	$ 42,393.25	$ 35,095.65

Transportation	36.0	36.0
Cafeteria	25.0	25.0
Other	20.0	20.0
Total Non-Certified	99.0	98.0
Total All Employees	213.0	210.0

CRITTENDEN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 19,880.11	$ 2,769.30
Revenue from Local Sources	187,975.26	220,941.85
Revenue from State Sources	625,416.61	686,411.04
Revenue from Federal Sources	125,480.14	167,057.82
Total Revenue Receipts	938,872.01	1,074,410.71
Total Non-Revenue Receipts	81,120.56	53,666.37
Grand Total, All Receipts and Balance	$ 1,039,872.68	$ 1,130,846.38
EXPENDITURES		
Administration	$ 26,141.60	$ 28,899.03
Instruction	557,400.36	580,428.45
Attendance Services	9,122.52	9,363.85
Health Services	2,590.00	2,700.00
Pupil Transportation	75,310.75	101,871.49
Operation of Plant	37,838.89	43,921.62
Maintenance of Plant	20,946.22	26,793.38
Fixed Charges	10,969.42	13,965.14
Total Current Expenses	740,319.76	807,942.96
Food Services		
Community Services	400.00	200.00
Capital Outlay	4,038.66	8,661.84
Debt Services	463.67	108.89
Total Above the Line Expenditures	745,222.09	816,913.69
Adv. Loans, Investments & Transfers	291,881.29	286,186.42
Grand Total Expenditures	$ 1,037,103.38	$ 1,103,100.11
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 37,990.16
Total Receipts During Year	96,600.00	95,640.00
Total Balance and Receipts	96,600.00	133,630.16
Total Expenditures	58,609.84	41,542.23
Balance at End of Year	$ 37,990.16	$ 92,087.93

PUPIL STATISTICS	1969-70	1970-71
Census	1,799.0	1,814.0
Enrollment; 1-8	1,306.0	1,291.0
9-12	530.0	554.0
Total	1,836.0	1,845.0
Number Promoted	1,686.0	1,707.0
Number Retained	68.0	49.0
Membership Close of Year: Boys	917.0	930.0
Girls	837.0	826.0
Total	1,754.0	1,756.0
Average Daily Attendance	1,659.2	1,675.2
Average Daily Membership	1,767.4	1,774.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	161.0	138.0
12th Grade	91.0	92.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	76.0	76.0
Other	4.0	4.0
Total Certified	88.0	90.0
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	12.0	13.0
Transportation	38.0	38.0
Cafeteria	15.0	16.0
Other	4.0	4.0
Total Non-Certified	77.0	79.0
Total All Employees	165.0	169.0

CUMBERLAND CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -31,498.69	$ -110,109.37
Revenue from Local Sources	121,473.12	124,109.34
Revenue from State Sources	613,617.74	692,532,23
Revenue from Federal Sources	279,409.00	278,370.77
Total Revenue Receipts	1,014,499.86	1,095,012.34
Total Non-Revenue Receipts	126,509.07	100,099.28
Grand Total, All Receipts and Balance	$ 1,109,510.24	$ 1,085.002.25
EXPENDITURES		
Administration	$ 26,879.98	$ 25,060.49
Instruction	521,142.67	520,348.01
Attendance Services	9,019.73	9,130.18
Health Services	2,400.00	2,400.00
Pupil Transportation	79,909.54	92,776.72
Operation of Plant	43,331.44	55.912.21
Maintenance of Plant	8,876.50	9,331.30
Fixed Charges	8,854.01	8,766.19
Total Current Expenses	700,413.87	723,725.10
Food Services	481.75	495.00
Community Services	1,020.00	1,560.00
Capital Outlay	9,463.02	4,856.06
Debt Services	1,621.91	819.50
Total Above the Line Expenditure	713,000.55	731,455.66
Adv. Loans, Investments & Transfers	506,619.06	422,385.45
Grand Total Expenditures	$ 1,219,619.61	$ 1,153,841.11
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16,571.19	$ .....
Total Receipts During Year	215.29	.....
Total Balance and Receipts	16,786.48	.....
Total Expenditures	16,786.48	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 425.42	$ 20,272.97
Total Receipts During Year	88,680.00	96,528.25
Total Balance and Receipts	89,105.42	116,801.22
Total Expenditures	68,832.45	77,953.32
Balance at End of Year	$ 20,272.97	$ 38,847.90

PUPIL STATISTICS	1969-70	1970-71
Census	1,647.0	1,635.0
Enrollment: 1-8	1,184.0	1,169.0
9-12	433.0	445.0
Total	1,617.0	1,614.0
Number Promoted	1,460.0	1,458.0
Number Retained	96.0	87.0
Membership Close of Year: Boys	829.0	823.0
Girls	727.0	722.0
Total	1,556.0	1,545.0
Average Daily Attendance	1,451.9	1,432.3
Average Daily Membership	1,567.3	1,570.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	131.0	154.0
12th Grade	83.0	91.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	4.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	65.0	68.0
Other	6.0	6.0
Total Certified	84.0	87.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	4.0	4.0
Transportation	25.0	24.0
Cafeteria	16.0	19.0
Other	11.0	9.0
Total Non-Certified	62.0	62.0
Total All Employees	146.0	149.0

DAVIESS CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	11,732.0	11,865.0
Enrollment: 1-8	5,779.0	5,854.0

Balance Beginning of Year, Cash and Securities	$ 425.42	$ 20,272.97
Total Receipts During Year	88,680.00	96,528.25
Total Balance and Receipts	89,105.42	116,801.22
Total Expenditures	68,832.45	77,953.32
Balance at End of Year	$ 20,272.97	$ 38,847.90

Transportation	25.0	24.0
Cafeteria	16.0	19.0
Other	11.0	9.0
Total Non-Certified	62.0	62.0
Total All Employees	146.0	149.0

DAVIESS CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 322,751.19	$ -19,938.04
Revenue From Local Sources	2,010,588.77	2,222,713.12
Revenue From State Sources	2,155,294.43	2,680,359.20
Revenue From Federal Sources	434,959.03	597,157.89
Total Revenue Receipts	4,600,842.23	5,500,230.21
Total Non-Revenue Receipts	52,767.72	249,706.86
Grand Total, All Receipts and Balance	$ 4,976,361.14	$ 5,729,999.03
EXPENDITURES		
Administration	$ 100,141.16	$ 102,822.36
Instruction	3,017,916.22	3,376,164.41
Attendance Services	34,200.94	33,499.31
Health Services	6,302.48	6,148.40
Pupil Transportation	318,545.01	332,756.77
Operation of Plant	224,518.62	256,302.25
Maintenance of Plant	109,405.70	140,190.57
Fixed Charges	46,189.06	50,544.74
Total Current Expenses	3,857,219.19	4,298,428.81
Food Services		394.00
Community Services	6,275.68	6,166.95
Capital Outlay	143,183.30	73,732.64
Debt Services		
Total Above the Line Expenditures	4,006,678.17	4,378,722.40
Adv. Loans, Investments & Transfers	989,621.01	1,216,835.32
Grand Total Expenditures	$ 4,996,299.18	$ 5,595,557.72
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 140,017.73	$ 140,934.58
Total Receipts During Year	593,506.22	493,937.00
Total Balance and Receipts	733,523.95	634,871.58
Total Expenditures	592,589.37	634,871.58
Balance at End of Year	$ 140,934.58	$

PUPIL STATISTICS	1969-70	1970-71
Census	11,732.0	11,865.0
Enrollment: 1-8	5,779.0	5,854.0
9-12	2,375.0	2,572.0
Total	8,154.0	8,426.0
Number Promoted	7,616.0	8,016.0
Number Retained	128.0	117.0
Membership Close of Year: Boys	4,008.0	4,219.0
Girls	3,736.0	3,914.0
Total	7,744.0	8,133.0
Average Daily Attendance	7,509.7	7,822.9
Average Daily Membership	7,867.7	8,199.9
Days Taught	175.0	176.0
Number Completing: 8th Grade	632.0	757.0
12th Grade	394.0	425.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	3.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	16.0	17.0
Guidance Counselors	12.0	12.0
Health Personnel	0	0
Full-Time Teachers	307.0	342.0
Other	26.0	12.0
Total Certified	369.0	391.0
Non-Certified:		
Clerical	19.0	27.0
Plant Operation & Maintenance	42.0	43.0
Transportation	84.0	87.0
Cafeteria	79.0	90.0
Other	0	0
Total Non-Certified	224.0	247.0
Total All Employees	593.0	638.0

OWENSBORO

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 2,083.43	$ -200,312.57
Revenue From Local Sources	2,014,515.79	2,620,525.25
Revenue From State Sources	2,169,259.47	2,541,280.19
Revenue From Federal Sources	563,172.76	708,776.27
Total Revenue Receipts	4,746,948.02	5,870,581.71
Total Non-Revenue Receipts	575,148.37	722,311.49
Grand Total, All Receipts and Balance	$ 5,324,179.82	$ 6,392,580.63
EXPENDITURES		
Administration	$ 154,753.67	$ 167,571.36
Instruction	3,252,633.38	3,505,774.58
Attendance Services	28,822.68	28,541.46
Health Services	6,000.00	6,000.00
Pupil Transportation	8,377.02	8,268.12
Operation of Plant	194,957.14	218,303.80
Maintenance of Plant	99,833.64	114,494.75
Fixed Charges	46,588.29	77,563.96
Total Current Expenses	3,791,965.82	4,126,518.03
Food Services		
Community Services	1,095.27	993.57
Capital Outlay	84,099.72	79,302.84
Debt Services		
Total Above the Line Expenditures	3,877,160.81	4,206,814.44
Adv. Loans, Investments & Transfers	1,647,331.58	2,033,255.82
Grand Total Expenditures	$ 5,524,492.39	$ 6,240,070.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 47,209.71	$ 37,423.19
Total Receipts During Year	451,505.28	565,312.35
Total Balance and Receipts	498,714.99	602,735.54
Total Expenditures	461,291.80	515,850.33
Balance at End of Year	$ 37,423.19	$ 86,885.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	9,634.0	9,380.0
Enrollment: 1-8	5,594.0	5,418.0
9-12	2,348.0	2,403.0
Total	7,942.0	7,821.0
Number Promoted	7,439.0	7,316.0
Number Retained	89.0	86.0
Membership Close of Year: Boys	3,801.0	3,785.0
Girls	3,727.0	3,617.0
Total	7,528.0	7,402.0
Average Daily Attendance	7,244.5	7,106.7
Average Daily Membership	7,632.6	7,520.1
Days Taught	175.0	177.0
Number Completing: 8th Grade	630.0	667.0
12th Grade	441.0	438.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	2.0
Finance Officers	0	0
Other Administrative Personnel	2.0	2.5
Supervisors	8.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	0
Principals	15.0	18.6
Guidance Counselors	7.0	5.0
Health Personnel	0	0
Full-Time Teachers	351.0	346.0
Other	28.0	24.4
Total Certified	416.0	403.5
Non-Certified:		
Clerical	34.0	36.0
Plant Operation & Maintenance	61.0	61.0
Transportation	2.0	1.0
Cafeteria	80.0	83.0
Other	33.0	55.0
Total Non-Certified	210.0	236.0
Total All Employees	626.0	639.5

Total Expenditures		
Balance at End of Year	$	$

Total Non-Certified	210.0	236.0
Total All Employees	626.0	639.5

EDMONSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -13,250.32	$ -57,367.87
Revenue From Local Sources	111,729.19	121,236.77
Revenue From State Sources	649,697.85	788,402.78
Revenue From Federal Sources	191,840.38	282,946.06
Total Revenue Receipts	953,267.42	1,192,585.61
Total Non-Revenue Receipts	50,675.96	23,756.74
Grand Total, All Receipts and Balance	$ 990,693.06	$ 1,158,974.48
EXPENDITURES		
Administration	$ 21,780.60	$ 25,725.92
Instruction	533,722.36	580,700.75
Attendance Services	10,580.34	10,259.15
Health Services	2,235.00	2,040.00
Pupil Transportation	90,354.98	98,975.33
Operation of Plant	60,978.83	70,673.07
Maintenance of Plant	13,518.84	5,660.09
Fixed Charges	2,800.28	3,146.28
Total Current Expenses	735,971.23	797,180.59
Food Services		
Community Services		
Capital Outlay	19,791.60	4,571.45
Debt Services		
Total Above the Line Expenditures	755,762.83	801,752.04
Adv. Loans, Investments & Transfers	292,298.10	366,661.36
Grand Total Expenditures	$ 1,048,060.93	$ 1,168,413.40
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16.85	$ 31,466.38
Total Receipts During Year	110,067.74	108,421.08
Total Balance and Receipts	110,084.59	139,887.46
Total Expenditures	78,618.21	75,707.76
Balance at End of Year	$ 31,466.38	$ 64,179.70

PUPIL STATISTICS	1969-70	1970-71
Census	2,139.0	2,187.0
Enrollment: 1-8	1,435.0	1,467.0
9-12	545.0	549.0
Total	1,980.0	2,016.0
Number Promoted	1,866.0	1,905.0
Number Retained	40.0	48.0
Membership Close of Year: Boys	982.0	1,017.0
Girls	924.0	936.0
Total	1,906.0	1,953.0
Average Daily Attendance	1,776.7	1,827.7
Average Daily Membership	1,924.3	1,974.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	168.0	190.0
12th Grade	99.0	90.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	4.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	84.0	89.0
Other	3.0	3.0
Total Certified	99.0	104.0
Non-Certified:		
Clerical	8.5	8.5
Plant Operation & Maintenance	14.0	13.0
Transportation	34.0	35.0
Clerical	8.5	8.0
Other	0	0
Total Non-Certified	74.5	76.0
Total All Employees	173.5	180.0

ELLIOTT CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -10,848.00	$ 6,475.55
Revenue From Local Sources	80,235.33	86,748.53
Revenue From State Sources	577,178.51	672,467.26
Revenue From Federal Sources	200,653.63	239,494.99
Total Revenue Receipts	858,067.47	998,710.78
Total Non-Revenue Receipts	32,313.59	33,439.22
Grand Total, All Receipts and Balance	$ 879,533.06	$ 1,038,625.55
EXPENDITURES		
Administration	$ 38,501.57	$ 32,887.40
Instruction	415,607.45	476,642.59
Attendance Services	9,474.03	10,296.20
Health Services	1,704.00	1,735.00
Pupil Transportation	87,818.36	93,587.22
Operation of Plant	39,195.04	44,078.91
Maintenance of Plant	4,706.91	2,867.74
Fixed Charges	5,343.19	8,963.81
Total Current Expenses	602,350.55	671,058.87
Food Services		
Community Services		
Capital Outlay	740.68	2,119.35
Debt Services	1,365.00	1,283.32
Total Above the Line Expenditures	604,456.23	674,461.54
Adv. Loans, Investments & Transfers	268,601.28	356,172.92
Grand Total Expenditures	$ 873,057.51	$ 1,030,634.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 43.14	$ 8,062.81
Total Receipts During Year	50,980.00	106,399.25
Total Balance and Receipts	51,028.14	98,336.44
Total Expenditures	59,090.95	80,708.62
Balance at End of Year	$ -8,062.81	$ 17,627.82

PUPIL STATISTICS	1969-70	1970-71
Census	1,696.0	1,665.0
Enrollment: 1-8	1,116.0	1,111.0
9-12	426.0	389.0
Total	1,542.0	1,500.0
Number Promoted	1,368.0	1,320.0
Number Retained	66.0	81.0
Membership Close of Year: Boys	736.0	706.0
Girls	698.0	695.0
Total	1,434.0	1,401.0
Average Daily Attendance	1,342.0	1,318.0
Average Daily Membership	1,470.9	1,429.5
Days Taught	171.0	171.0
Number Completing: 8th Grade	127.0	125.0
12th Grade	83.0	58.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	3.0	3.0
Guidance Counselors	1.0	0
Health Personnel	0	0
Full-Time Teachers	62.0	55.0
Other	2.0	1.0
Total Certified	72.0	64.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	5.0	5.0
Transportation	32.0	33.0
Cafeteria	15.0	15.0
Other	17.0	0
Total Non-Certified	71.0	55.0
Total All Employees	143.0	119.0

ESTILL CO.

PUPIL STATISTICS	1969-70	1970-71
Census	2,535.0	2,614.0

Cash and Securities	$ 48.14	$ 8,062.81
Total Receipts During Year	50,980.00	106,399.25
Total Balance and Receipts	51,028.14	98,336.44
Total Expenditures	59,090.95	80,708.62
Balance at End of Year	$ -8,062.81	$ 17,627.82

Transportation	32.0	33.0
Cafeteria	15.0	15.0
Other	17.0	0
Total Non-Certified	71.0	55.0
Total All Employees	143.0	119.0

ESTILL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 6,767.04	$ -14,201.95
Revenue From Local Sources	180,566.07	160,787.20
Revenue From State Sources	793,594.41	1,004,028.43
Revenue From Federal Sources	311,410.00	392,729.99
Total Revenue Receipts	1,285,570.48	1,557,545.62
Total Non-Revenue Receipts	189,874.22	210,716.10
Grand Total, All Receipts and Balance	$ 1,482,211.74	$ 1,754,059.77
EXPENDITURES		
Administration	$ 30,998.32	$ 33,388.43
Instruction	656,799.61	746,437.54
Attendance Services	12,201.49	12,810.72
Health Services		1,270.00
Pupil Transportation	103,748.70	105,650.30
Operation of Plant	48,609.32	67,864.08
Maintenance of Plant	18,107.56	13,568.39
Fixed Charges	17,232.65	18,628.32
Total Current Expenses	887,697.65	999,617.78
Food Services	31,423.22	39,372.36
Community Services		
Capital Outlay	6,986.78	41,847.95
Debt Services		
Total Above the Line Expenditures	926,107.65	1,080,838.09
Adv. Loans, Investments & Transfers	683,625.30	539,980.07
Grand Total Expenditures	$ 1,609,732.95	$ 1,620,818.16
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 7,781.66	$ 24,134.09
Total Receipts During Year	120,840.00	184,210.74
Total Balance and Receipts	128,621.66	208,344.83
Total Expenditures	104,487.57	209,030.23
Balance at End of Year	$ 24,134.09	$ -685.40

PUPIL STATISTICS	1969-70	1970-71
Census	2,535.0	2,614.0
Enrollment: 1-8	1,808.0	1,908.0
9-12	624.0	628.0
Total	2,432.0	2,536.0
Number Promoted	2,231.0	2,380.0
Number Retained	59.0	82.0
Membership Close of Year: Boys	1,171.0	1,263.0
Girls	1,119.0	1,199.0
Total	2,290.0	2,462.0
Average Daily Attendance	2,188.9	2,310.3
Average Daily Membership	2,332.0	2,481.9
Days Taught	170.0	172.0
Number Completing: 8th Grade	180.0	194.0
12th Grade	110.0	99.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	6.0
Guidance Counselors	2.0	1.0
Health Personnel	0	0
Full-Time Teachers	95.0	113.0
Other	5.0	7.0
Total Certified	111.0	131.0
Non-Certified:		
Clerical	3.0	8.0
Plant Operation & Maintenance	7.5	8.5
Transportation	32.2	31.2
Cafeteria	22.0	25.0
Other	4.0	6.0
Total Non-Certified	68.7	78.7
Total All Employees	179.7	209.7

IRVINE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 14,915.95	$ -5,190.51
Revenue From Local Sources	57,227.56	58,930.58
Revenue From State Sources	165,117.00	186,445.90
Revenue From Federal Sources	49,362.76	45,218.65
Total Revenue Receipts	271,707.32	290,595.13
Total Non-Revenue Receipts	18,013.31	9,956.74
Grand Total, All Receipts and Balance	$ 304,636.58	$ 295,361.36
EXPENDITURES		
Administration	$ 12,702.12	$ 13,414.54
Instruction	187,083.49	179,007.71
Attendance Services	4,483.00	3,766.50
Health Services	350.00	350.00
Pupil Transportation	167.50	
Operation of Plant	16,685.94	17,381.63
Maintenance of Plant	4,532.26	2,351.77
Fixed Charges	1,673.93	2,076.41
Total Current Expenses	227,678.24	218,348.56
Food Services		
Capital Outlay	569.68	2,279.87
Debt Services	92.24	
Total Above the Line Expenditures	228,340.16	220,628.43
Adv. Loans, Investments & Transfers	81,486.93	77,547.92
Grand Total Expenditures	$ 309,827.09	$ 298,176.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 23,290.71	$
Total Receipts During Year	43,840.00	36,720.00
Total Balance and Receipts	67,130.71	36,720.00
Total Expenditures	67,130.71	28,576.90
Balance at End of Year	$	$ 8,143.10

PUPIL STATISTICS	1969-70	1970-71
Census	604.0	546.0
Enrollment: 1-8	450.0	391.0
9-12	144.0	123.0
Total	594.0	514.0
Number Promoted	509.0	474.0
Number Retained	54.0	8.0
Membership Close of Year: Boys	283.0	237.0
Girls	280.0	245.0
Total	563.0	482.0
Average Daily Attendance	536.9	469.3
Average Daily Membership	572.5	492.1
Days Taught	175.0	173.0
Number Completing 8th Grade	52.0	34.0
12th Grade	27.0	40.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.5	.7
Visiting Teachers	0	0
Principals	1.2	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	21.0	23.0
Other	1.8	1.8
Non-Certified:		
Clerical	2.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	4.0	4.0
Other	1.0	1.0
Total Non-Certified	9.0	8.0
Total All Employees	35.5	36.5

FAYETTE CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	38,010.0	38,367.0
Enrollment: 1-8	26,412.0	26,644.0

Cash and Securities	$ 23,290.71	$ .....
Total Receipts During Year	43,840.00	36,720.00
Total Balance and Receipts	67,130.71	36,720.00
Total Expenditures	67,130.71	28,576.90
Balance at End of Year	$	$ 8,143.10

Transportation	0	0
Cafeteria	4.0	4.0
Other	1.0	1.0
Total Non-Certified	9.0	8.0
Total All Employees	35.5	36.5

FAYETTE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 582,950.76	$ 1,316.14
Revenue From Local Sources	11,637,482.79	13,071,280.04
Revenue From State Sources	8,688,346.92	9,813,778.84
Revenue From Federal Sources	2,129,639.63	2,737,836.04
Total Revenue Receipts	22,455,469.34	25,622,894.92
Total Non-Revenue Receipts	1,050,761.05	1,418,794.69
Grand Total, All Receipts and Balance	$24,089,181.15	$27,043,005.75
EXPENDITURES		
Administration	$ 478,221.68	$ 532,149.92
Instruction	14,163,961.59	15,783,049.92
Attendance Services	192,074.24	214,602.67
Health Services	12,500.00	13,036.43
Pupil Transportation	638,436.73	790,083.99
Operation of Plant	1,520,438.73	1,760,309.13
Maintenance of Plant	486,120.85	547,334.46
Fixed Charges	267,433.79	291,594.86
Total Current Expenses	17,759,687.61	19,932,161.38
Food Services	.....	1,663.00
Community Services	.....	.....
Capital Outlay	394,504.70	385,488.98
Debt Services	790,470.35	974,474.63
Total Above the Line Expenditures	18,944,662.66	21,293,787.99
Adv. Loans, Investments & Transfers	5,143,202.35	5,676,816.25
Grand Total Expenditures	$24,087,865.01	$26,970,604.24
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 168,907.41	$ 763,707.23
Total Receipts During Year	2,277,112.58	2,177,902.63
Total Balance and Receipts	2,446,019.99	2,941,609.86
Total Expenditures	1,682,312.76	2,173,929.20
Balance at End of Year	$ 763,707.23	.... 767,680.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 206,417.82
Total Receipts During Year	766,590.65	781,277.80
Total Balance and Receipts	766,590.65	987,695.62
Total Expenditures	560,172.83	784,266.35
Balance at End of Year	$ 206,417.82	$ 203,429.27

PUPIL STATISTICS	1969-70	1970-71
Census	38,010.0	38,367.0
Enrollment: 1-8	26,412.0	26,644.0
9-12	10,188.0	10,453.0
Total	36,600.0	37,097.0
Number Promoted	33,454.0	33,777.0
Number Retained	1,452.0	1,596.0
Membership Close of Year: Boys	17,850.0	18,230.0
Girls	17,056.0	17,143.0
Total	34,906.0	35,373.0
Average Daily Attendance	32,508.3	33,033.8
Average Daily Membership	35,296.2	35,832.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	2,648.0	2,788.0
12th Grade	1,781.0	1,896.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	9.0	13.0
Finance Officers	2.0	2.0
Other Administrative Personnel	11.0	12.0
Supervisors	18.0	13.0
Pupil Personnel	6.0	6.0
Visiting Teachers	10.0	8.0
Principals	68.0	70.0
Guidance Counselors	49.0	53.0
Health Personnel	0	0
Full-Time Teachers	1,574.0	1,642.0
Other	111.0	71.0
Total Certified	1,859.0	1,891.0
Non-Certified:		
Clerical	148.5	152.5
Plant Operation & Maintenance	181.0	247.0
Transportation	158.0	175.0
Cafeteria	551.0	512.0
Other	8.0	34.0
Total Non-Certified	1,046.5	1,120.5
Total All Employees	2,905.5	3,011.5

FLEMING CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 112,350.78	$ 143,759.25
Revenue From Local Sources	336,107.30	343,491.93
Revenue From State Sources	828,233.29	850,451.14
Revenue From Federal Sources	164,035.30	202,227.61
Total Revenue Receipts	1,328,375.89	1,396,170.68
Total Non-Revenue Receipts	38,322.38	48,884.41
Grand Total, All Receipts and Balance	$ 1,479,049.05	$ 1,588,814.34
EXPENDITURES		
Administration	$ 40,023.42	$ 38,309.78
Instruction	749,685.80	785,749.63
Attendance Services	9,902.79	10,190.71
Health Services	.....	.....
Pupil Transportation	112,409.83	109,788.97
Operation of Plant	88,294.05	96,780.67
Maintenance of Plant	17,319.84	9,240.07
Fixed Charges	5,656.95	15,111.13
Total Current Expenses	1,023,292.73	1,065,170.96
Food Services	1,465.72	3,108.92
Community Services	.....	.....
Capital Outlay	56.50	2.00
Debt Services	.....	.....
Total Above the Line Expenditures	1,024,814.95	1,068,281.88
Adv. Loans, Investments, & Transfers	310,474.85	354,507.98
Grand Total Expenditures	$ 1,335,289.80	$ 1,422,789.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 40,049.24	$ 37,213.92
Total Receipts During Year	128,640.00	131,400.00
Total Balance and Receipts	168,689.24	168,613.92
Total Expenditures	131,475.32	55,394.40
Balance at End of Year	$ 37,213.92	$ 113,219.52

PUPIL STATISTICS	1969-70	1970-71
Census	2,452.0	2,520.0
Enrollment: 1-8	1,739.0	1,782.0
9-12	714.0	727.0
Total	2,453.0	2,509.0
Number Promoted	2,306.0	2,355.0
Number Retained	47.0	39.0
Membership Close of Year: Boys	1,235.0	1,243.0
Girls	1,118.0	1,151.0
Total	2,353.0	2,394.0
Average Daily Attendance	2,213.0	2,282.8
Average Daily Membership	2,351.8	2,422.0
Days Taught	173.0	172.0
Number Completing: 8th Grade	202.0	197.0
12th Grade	134.0	131.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.5	5.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	99.0	103.0
Other	4.0	4.0
Total Certified	114.5	117.5
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	15.0	16.0
Transportation	31.0	31.0
Cafeteria	22.0	22.0
Other	7.0	8.0
Total Non-Certified	79.0	81.0
Total All Employees	193.5	198.5

FLOYD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 97,869.39	$ 226,824.61

PUPIL STATISTICS	1969-70	1970-71
Census	9,595.0	9,750.0
Enrollment: 1-8	7,019.0	7,099.0

Balance Beginning of Year, Cash and Securities	$ 40,049.24	$ 37,213.92
Total Receipts During Year	128,640.00	131,400.00
Total Balance and Receipts	168,689.24	168,613.92
Total Expenditures	131,475.32	55,394.40
Balance at End of Year	$ 37,213.92	$ 113,219.52

Plant Operation & Maintenance	15.0	16.0
Transportation	31.0	31.0
Cafeteria	22.0	22.0
Other	7.0	8.0
Total Non-Certified	79.0	81.0
Total All Employees	193.5	198.5

FLOYD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -97,269.38	$ -266,804.64
Revenue From Local Sources	626,817.48	654,337.27
Revenue From State Sources	3,263,859.23	3,820,802.16
Revenue From Federal Sources	1,456,486.91	1,856,560.48
Total Revenue Receipts	5,347,163.62	6,331,699.91
Total Non-Revenue Receipts	409,478.28	276,052.10
Grand Total, All Receipts and Balance	$ 5,659,372.52	$ 6,340,947.37
EXPENDITURES		
Administration	$ 70,129.21	$ 73,098.42
Instruction	2,888,275.07	2,958,310.13
Attendance Services	46,295.84	45,945.33
Health Services	4,039.35	6,188.18
Pupil Transportation	290,272.46	321,457.41
Operation of Plant	206,656.04	232,293.69
Maintenance of Plant	111,734.53	122,719.46
Fixed Charges	54,248.83	64,771.32
Total Current Expenses	3,671,651.33	3,824,783.94
Food Services	435.75	13,242.12
Community Services	.....	.....
Capital Outlay	14,123.63	11,912.78
Debt Services	159.40	171.33
Total Above the Line Expenditures	3,686,370.11	3,850,110.17
Adv. Loans, Investments & Transfers	2,239,807.05	2,426,926.20
Grand Total Expenditures	$ 5,926,177.16	$ 6,277,036.37
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9,983.81	$ 10,505.66
Total Receipts During Year	14,726.78	14,634.56
Total Balance and Receipts	24,710.59	25,140.22
Total Expenditures	14,204.93	18,631.25
Balance at End of Year	$ 10,505.66	$ 6,508.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 191,795.36	$ 446,387.05
Total Receipts During Year	512,731.50	509,716.20
Total Balance and Receipts	704,526.86	956,103.25
Total Expenditures	258,139.81	390,221.45
Balance at End of Year	$ 446,387.05	$ 565,881.80

PUPIL STATISTICS	1969-70	1970-71
Census	9,595.0	9,750.0
Enrollment: 1-8	7,019.0	7,099.0
9-12	2,968.0	2,948.0
Total	9,987.0	10,047.0
Number Promoted	8,925.0	8,968.0
Number Retained	434.0	443.0
Membership Close of Year: Boys	4,835.0	4,914.0
Girls	4,524.0	4,497.0
Total	9,359.0	9,411.0
Average Daily Attendance	8,816.0	8,826.1
Average Daily Membership	9,459.3	9,491.9
Days Taught	170.0	170.0
Number Completing: 8th Grade	817.0	815.0
12th Grade	536.0	538.0
SCHOOL PERSONNEL		
CERTIFIED:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	2.0	2.0
Supervisors	15.0	10.0
Pupil Personnel	3.0	3.0
Visiting Teachers	3.0	4.0
Principals	18.0	19.0
Guidance Counselors	10.0	11.0
Health Personnel	0	0
Full-Time Teachers	356.0	362.0
Other	62.0	63.0
Total Certified	471.0	478.0
Non-Certified:		
Clerical	27.0	20.0
Plant Operation & Maintenance	47.0	47.0
Transportation	59.0	56.0
Cafeteria	80.0	70.0
Other	37.0	61.0
Total Non-Certified	250.0	254.0
Total All Employees	721.0	732.0

FRANKLIN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 155,794.29	$ -4,157.07
Revenue From Local Sources	1,649,481.38	1,627,884.26
Revenue From State Sources	1,460,308.02	1,869,888.19
Revenue From Federal Sources	151,099.40	198,529.91
Total Revenue Receipts	3,260,888.80	3,696,302.36
Total Non-Revenue Receipts	18,396.27	24,409.83
Grand Total, All Receipts and Balance	$ 3,435,079.36	$ 3,716,555.12
EXPENDITURES		
Administration	$ 54,604.05	$ 57,108.16
Instruction	1,951,877.46	2,106,059.87
Attendance Services	28,597.55	29,859.68
Health Services		
Pupil Transportation	171,151.25	188,937.87
Operation of Plant	144,856.88	154,020.28
Maintenance of Plant	66,301.01	69,635.43
Fixed Charges	41,315.02	53,368.61
Total Current Expenses	2,458,703.22	2,658,989.90
Food Services		
Community Services		
Capital Outlay	86,975.10	57,700.73
Debt Services		
Total Above the Line Expenditures	2,545,678.32	2,716,690.63
Adv. Loans, Investments & Transfers	893,558.11	920,940.66
Grand Total Expenditures	$ 3,439,236.43	$ 3,637,631.29
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 409,754.18	$ 948,786.59
Total Receipts During Year	610,341.16	410,082.69
Total Balance and Receipts	1,020,095.34	1,358,869.28
Total Expenditures	71,308.81	385,122.79
Balance at End of Year	$ 948,786.53	$ 973,746.49
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 7,291.39	$ 87,784.36
Total Receipts During Year	293,076.72	308,959.11
Total Balance and Receipts	300,368.11	396,743.47
Total Expenditures	212,583.75	384,853.74
Balance at End of Year	$ 87,784.36	$ 11,889.73

PUPIL STATISTICS	1969-70	1970-71
Census	6,460.0	6,402.0
Enrollment: 1-8	4,104.0	4,235.0
9-12	1,612.0	1,679.0
Total	5,716.0	5,914.0
Number Promoted	5,209.0	5,349.0
Number Retained	321.0	398.0
Membership Close of Year: Boys	2,817.0	2,890.0
Girls	2,713.0	2,857.0
Total	5,530.0	5,747.0
Average Daily Attendance	5,201.0	5,407.0
Average Daily Membership	5,551.7	5,777.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	410.0	443.0
12th Grade	299.0	331.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	9.0	9.0
Guidance Counselors	3.0	4.0
Health Personnel	0	0
Full-Time Teachers	254.0	237.0
Other	8.2	9.0
Total Certified	280.2	266.0
Non-Certified:		
Clerical	16.0	17.0
Plant Operation & Maintenance	24.0	25.0
Transportation	46.0	46.0
Cafeteria	65.0	65.0
Other	0	0
Total Non-Certified	151.0	153.0
Total All Employees	431.2	419.0

FRANKFORT

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,321.23	$ 42,559.19
Revenue From Local Sources	402,606.66	

PUPIL STATISTICS	1969-70	1970-71
Census	1,230.0	1,151.0
Enrollment: 1-8	769.0	732.0

Balance Beginning of Year, Cash and Securities	$ 7,291.39	$ 87,784.36
Total Receipts During Year	293,076.72	308,959.11
Total Balance and Receipts	300,368.11	396,743.47
Total Expenditures	212,583.75	384,853.74
Balance at End of Year	$ 87,784.36	$ 11,889.73

Transportation	46.0	46.0
Cafeteria	65.0	65.0
Other	0	0
Total Non-Certified	151.0	153.0
Total All Employees	431.2	419.0

FRANKFORT

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,321.23	$ 42,559.19
Revenue From Local Sources	402,606.66	439,854.12
Revenue From State Sources	297,451.83	323,916.25
Revenue From Federal Sources	73,206.02	61,492.08
Total Revenue Receipts	773,264.51	825,262.45
Total Non-Revenue Receipts	4,666.24	10,452.98
Grand Total, All Receipts and Balance	$ 779,251.98	$ 878,274.62
EXPENDITURES		
Administration	$ 31,020.72	$ 30,794.50
Instruction	472,713.60	477,938.54
Attendance Services	8,106.36	9,205.91
Health Services	.....	.....
Pupil Transportation	1,945.69	6,032.58
Operation of Plant	65,441.29	58,672.43
Maintenance of Plant	4,334.49	6,862.30
Fixed Charges	8,803.85	9,669.09
Total Current Expenses	592,366.00	599,175.35
Food Services	3,608.50	1,348.00
Community Services	.....	.....
Capital Outlay	9,715.05	16,374.27
Debt Services	.....	.....
Total Above the Line Expenditures	605,689.55	616,897.62
Adv. Loans, Investments & Transfers	131,003.24	252,924.74
Grand Total Expenditures	$ 736,692.79	$ 869,822.36
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 264,645.71	$ 220,632.58
Total Receipts During Year	61,184.19	190,489.89
Total Balance and Receipts	325,829.90	411,122.47
Total Expenditures	105,197.32	178,203.90
Balance at End of Year	$ 220,632.58	$ 232,918.57
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 20,000.00
Total Receipts During Year	20,000.00	21,467.80
Total Balance and Receipts	20,000.00	41,467.80
Total Expenditures	.....	.....
Balance at End of Year	$ 20,000.00	$ 41,467.80

PUPIL STATISTICS	1969-70	1970-71
Census	1,230.0	1,151.0
Enrollment: 1-8	769.0	732.0
9-12	428.0	435.0
Total	1,197.0	1,167.0
Number Promoted	1,038.0	1,045.0
Number Retained	89.0	57.0
Membership Close of Year: Boys	557.0	550.0
Girls	570.0	552.0
Total	1,127.0	1,102.0
Average Daily Attendance	1,100.5	1,060.5
Average Daily Membership	1,161.9	1,126.1
Days Taught	176.0	175.0
Number Completing: 8th Grade	78.0	71.0
12th Grade	90.0	92.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	2.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	55.0	52.0
Other	2.5	2.5
Total Certified	64.5	61.5
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	10.0	10.0
Transportation	0	0
Cafeteria	2.0	1.0
Other	0	0
Total Non-Certified	16.0	16.0
Total All Employees	80.5	77.5

FULTON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 29,635.25	$ -2,440.52
Revenue From Local Sources	192,846.43	196,114.70
Revenue From State Sources	474,091.14	578,496.61
Revenue From Federal Sources	184,904.15	247,261.56
Total Revenue Receipts	851,841.72	1,021,872.87
Total Non-Revenue Receipts	11,979.56	73,352.19
Grand Total, All Receipts and Balance	$ 893,456.53	$ 1,092,784.54
EXPENDITURES		
Administration	$ 26,546.92	$ 27,117.02
Instruction	456,152.69	487,961.40
Attendance Services	10,494.61	11,173.75
Health Services	.....	.....
Pupil Transportation	59,993.82	57,180.00
Operation of Plant	49,852.17	53,758.23
Maintenance of Plant	16,494.09	25,709.90
Fixed Charges	10,212.04	13,539.08
Total Current Expenses	626,746.34	676,439.38
Food Services	360.90	540.10
Community Services	.....	.....
Capital Outlay	2,992.34	15,787.40
Debt Services	.....	541.70
Total Above the Line Expenditures	630,099.58	693,308.58
Adv. Loans, Investments & Transfers	265,797.47	388,842.95
Grand Total Expenditures	$ 895,897.05	$ 1,082,151.53
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 29,760.50
Total Receipts During Year	81,720.00	83,283.22
Total Balance and Receipts	81,720.00	113,043.72
Total Expenditures	51,959.50	64,709.19
Balance at End of Year	$ 29,760.50	$ 48,334.53

PUPIL STATISTICS	1969-70	1970-71
Census	1,611.0	1,597.0
Enrollment: 1-8	1,258.0	1,249.0
9-12	426.0	396.0
Total	1,684.0	1,645.0
Number Promoted	1,392.0	1,422.0
Number Retained	148.0	99.0
Membership Close of Year: Boys	780.0	780.0
Girls	760.0	741.0
Total	1,540.0	1,521.0
Average Daily Attendance	1,463.3	1,442.1
Average Daily Membership	1,565.2	1,537.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	118.0	132.0
12th Grade	68.0	72.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	3.0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	62.0	66.0
Other	5.0	5.0
Total Certified	80.0	82.0
Non-Certified:		
Clerical	1.0	4.0
Plant Operation & Maintenance	7.0	7.0
Transportation	16.0	16.0
Cafeteria	26.0	22.0
Other	14.0	13.0
Total Non-Certified	64.0	62.0
Total All Employees	144.0	144.0

FULTON

PUPIL STATISTICS	1969-70	1970-71
Census	686.0	622.0

Balance Beginning of Year, Cash and Securities	$	$ 29,760.50
Total Receipts During Year	81,720.00	83,283.22
Total Balance and Receipts	81,720.00	113,043.72
Total Expenditures	51,959.50	64,709.19
Balance at End of Year	$ 29,760.50	$ 48,334.53

Plant Operation & Maintenance	7.0	7.0
Transportation	16.0	16.0
Cafeteria	26.0	22.0
Other	14.0	13.0
Total Non-Certified	64.0	62.0
Total All Employees	144.0	144.0

FULTON

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 34,532.03	$ 5,199.07
Revenue From Local Sources	134,125.19	199,834.08
Revenue From State Sources	210,539.54	233,264.77
Revenue From Federal Sources	21,350.75	44,272.15
Total Revenue Receipts	366,015.48	477,371.00
Total Non-Revenue Receipts	3,746.33	40,428.68
Grand Total, All Receipts and Balance	$ 404,293.84	$ 522,998.75
EXPENDITURES		
Administration	$ 23,437.25	$ 23,871.36
Instruction	226,470.40	248,934.63
Attendance Services	5,550.89	5,984.36
Health Services		
Pupil Transportation	939.28	536.36
Operation of Plant	26,402.77	27,412.75
Maintenance of Plant	11,864.44	10,268.07
Fixed Charges	7,104.56	9,536.00
Total Current Expenses	301,769.59	326,543.53
Food Services	1,755.20	1,981.05
Community Services		
Capital Outlay	36,764.33	27,433.52
Debt Services		178.75
Total Above the Line Expenditures	340,289.12	356,136.85
Adv. Loans, Investments & Transfers	58,805.65	88,774.19
Grand Total Expenditures	$ 399,094.77	$ 444,911.04
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16,410.71	$ 1,711.30
Total Receipts During Year	37,920.00	38,718.56
Total Balance and Receipts	54,330.71	40,429.86
Total Expenditures	52,619.41	12,045.31
Balance at End of Year	$ 1,711.30	$ 28,384.55

PUPIL STATISTICS	1969-70	1970-71
Census	686.0	622.0
Enrollment: 1-8	529.0	493.0
9-12	217.0	213.0
Total	746.0	706.0
Number Promoted	669.0	613.0
Number Retained	28.0	38.0
Membership Close of Year: Boys	352.0	330.0
Girls	345.0	321.0
Total	697.0	651.0
Average Daily Attendance	681.0	635.4
Average Daily Membership	707.4	661.0
Days Taught	176.0	178.0
Number Completing: 8th Grade	58.0	59.0
12th Grade	48.0	45.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.7	.7
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	.5	.5
Health Personnel	0	0
Full-Time Teachers	30.8	29.0
Other	1.7	1.7
Total Certified	37.2	35.4
Non-Certified:		
Clerical	3.5	3.0
Plant Operation & Maintenance	4.0	4.0
Transportation	0	0
Cafeteria	6.0	6.0
Other	.5	.5
Total Non-Certified	14.0	13.5
Total All Employees	51.2	48.9

GALLATIN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 3,313.18	$ 11,641.55
Revenue From Local Sources	131,620.29	138,194.39
Revenue From State Sources	291.582.55	347,520.11
Revenue From Federal Sources	66,003.40	86,762.88
Total Revenue Receipts	489,206.24	572,477.38
Total Non-Revenue Receipts	3,852.55	3,707.30
Grand Total, All Receipts and Balance	$ 496,371.97	$ 587,826.23
EXPENDITURES		
Administration	$ 20,100.87	$ 21,760.60
Instruction	269.295.61	303,116.18
Attendance Services	7.728.22	7,816.66
Health Services	1,159.25	1,000.00
Pupil Transportation	36.211.86	30.066.05
Operation of Plant	22.323.25	28.861.41
Maintenance of Plant	7.820.77	6,989.98
Fixed Charges	5.443.22	5.696.14
Total Current Expenses	370,083.05	405,307.02
Food Services		
Capital Outlay		
Debt Services		
Total Above the Line Expenditures	370,083.05	405,307.02
Advancement Loans Investments & Transfer	114,647.37	121,793.03
Grand Total Expenditures	$ 484,730.42	$ 527,100.05
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,371.57	$ 8,412.96
Total Receipts During Year	51,600.00	31,430.49
Total Balance and Receipts	56.971.57	39,843.45
Total Expenditures	48,558.61	39,843.45
Balance at End of Year	$ 8,412.96	$

PUPIL STATISTICS	1969-70	1970-71
Census	942.0	998.0
Enrollment: 1-8	753.0	756.0
9-12	223.0	236.0
Total	976.0	992.0
Number Promoted	804.0	851.0
Number Retained	101.0	95.0
Membership Close of Year: Boys	443.0	486.0
Girls	462.0	460.0
Total	905.0	946.0
Average Daily Attendance	875.8	901.1
Average Daily Membership	929.2	955.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	63.0	74.0
12th Grade	36.0	34.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	0
Pupil Personnel	1.0	.9
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	37.0	37.0
Other	1.0	1.0
Total Certified	43.0	41.9
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	2.0
Transportation	12.0	11.0
Cafeteria	7.0	8.0
Other	2.0	2.0
Total Non-Certified	26.0	25.0
Total All Employees	69.0	66.9

GARRARD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 35,217.21	$ 617.49
Revenue From Local Sources		

PUPIL STATISTICS	1969-70	1970-71
Census	2,188.0	2,190.0
Enrollment: 1-8		

Balance Beginning of Year,		
Cash and Securities	$ 5,371.57	$ 8,412.96
Total Receipts During Year	51,600.00	31,430.49
Total Balance and Receipts	56,971.57	39,843.45
Total Expenditures	48,558.61	39,843.45
Balance at End of Year	$ 8,412.96	$

Transportation	12.0	11.0
Cafeteria	7.0	8.0
Other	2.0	2.0
Total Non-Certified	26.0	25.0
Total All Employees	69.0	66.9

GARRARD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 35,217.21	$ 617.49
Revenue From Local Sources	498,574.96	502,927.15
Revenue From State Sources	625,252.27	634,072.01
Revenue From Federal Sources	175,430.89	153,074.20
Total Revenue Receipts	1,299,258.12	1,290,073.36
Total Non-Revenue Receipts	14,812.24	17,670.62
Grand Total, All Receipts and Balance	$ 1,349,287.57	$ 1,308,361.47
EXPENDITURES		
Administration	$ 31,877.06	$ 33,084.10
Instruction	703,163.99	750,606.19
Attendance Services	9,865.60	10,044.58
Health Services	2,760.00	3,948.19
Pupil Transportation	80,750.10	93,576.14
Operation of Plant	71,911.92	78,235.15
Maintenance of Plant	34,145.92	18,133.52
Fixed Charges	20,639.40	16,448.08
Total Current Expenses	955,113.99	1,004,075.95
Food Services		
Community Services		
Capital Outlay	16,853.22	311.40
Debt Services	92,920.00	40,000.00
Total Above the Line Expenditures	1,064,887.21	1,044,387.35
Adv. Loans, Investments & Transfers	283,804.06	261,183.77
Grand Total Expenditures	$ 1,348,691.27	$ 1,305,571.12
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 118,955.64	$ 163,852.74
Total Receipts During Year	114,055.05	109,025.00
Total Balance and Receipts	233,010.69	272,877.74
Total Expenditures	69,157.95	197,478.18
Balance at End of Year	$ 163,852.74	$ 75,399.56

PUPIL STATISTICS	1969-70	1970-71
Census	2,188.0	2,190.0
Enrollment: 1-8	1,586.0	1,566.0
9-12	530.0	534.0
Total	2,116.0	2,100.0
Number Promoted	1,878.0	1,902.0
Number Retained	132.0	94.0
Membership Close of Year: Boys	1,050.0	1,032.0
Girls	960.0	964.0
Total	2,010.0	1,996.0
Average Daily Attendance	1,882.3	1,888.1
Average Daily Membership	2,027.3	2,010.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	159.0	167.0
12th Grade	95.0	108.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	99.0	99.0
Other	3.0	4.0
Total Certified	111.0	112.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	7.0	0
Transportation	21.0	28.0
Cafeteria	21.0	21.0
Other	0	0
Total Non-Certified	56.0	56.0
Total All Employees	167.0	168.0

GRANT CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 22,882.83	$ 2,769.30
Revenue From Local Sources	320,527.20	341,148.91
Revenue From State Sources	572,850.79	713,121.93
Revenue From Federal Sources	109,479.03	135,539.99
Total Revenue Receipts	1,002,857.02	1,189,810.83
Total Non-Revenue Receipts	29,246.41	25,621.58
Grand Total, All Receipts and Balance	$ 1,054,986.26	$ 1,218,201.71
EXPENDITURES		
Administration	$ 25,101.85	$ 28,406.63
Instruction	587,973.98	615,159.08
Attendance Services	9,500.12	10,797.21
Health Services		
Pupil Transportation	92,689.77	100,971.66
Operation of Plant	51,592.44	63,773.56
Maintenance of Plant	30,040.44	38,664.12
Fixed Charges	20,641.78	14,411.54
Total Current Expenses	817,540.38	872,183.80
Food Services		
Community Services	312.60	312.60
Capital Outlay	14,924.86	17,897.18
Debt Services	200.00	
Total Above the Line Expenditures	832,977.84	890,393.58
Adv. Loans, Investments & Transfers	219,239.12	234,225.03
Grand Total Expenditures	$ 1,052,216.96	$ 1,124,618.61
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 436.76
Total Receipts During Year	69,087.76	81,992.48
Total Balance and Receipts	69,087.76	82,429.24
Total Expenditures	68,651.00	78,220.10
Balance at End of Year	$ 436.76	$ 4,209.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	28,540.00	23,321.20
Total Balance and Receipts	28,540.00	23,321.20
Total Expenditures	28,540.00	23,321.20
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	1,837.0	1,921.0
Enrollment: 1-8	1,310.0	1,390.0
9-12	519.0	542.0
Total	1,829.0	1,932.0
Number Promoted	1,627.0	1,767.0
Number Retained	112.0	92.0
Membership Close of Year: Boys	878.0	915.0
Girls	861.0	944.0
Total	1,739.0	1,859.0
Average Daily Attendance	1,672.5	1,756.4
Average Daily Membership	1,773.7	1,870.1
Days Taught	171.0	172.0
Number Completing: 8th Grade	135.0	155.0
12th Grade	90.0	96.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	84.0	83.0
Other	4.5	5.0
Total Certified	96.5	96.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	12.0	11.0
Transportation	24.0	24.0
Cafeteria	17.0	17.0
Other	0	0
Total Non-Certified	57.0	56.0
Total All Employees	153.5	152.0

WILLIAMSTOWN

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	402.0	441.0

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	28,540.00	23,321.20
Total Balance and Receipts	28,540.00	23,321.20
Total Expenditures	28,540.00	23,321.20
Balance at End of Year	$	$

Plant Operation & Maintenance	[illegible]	[illegible]
Transportation	24.0	24.0
Cafeteria	17.0	17.0
Other	0	0
Total Non-Certified	57.0	56.0
Total All Employees	153.5	152.0

WILLIAMSTOWN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 21,081.41	$ 1,450.69
Revenue From Local Sources	200,458.90	213,990.54
Revenue From State Sources	97,719.75	108,718.38
Revenue From Federal Sources	29,871.95	41,265.00
Total Revenue Receipts	328,050.60	363,973.92
Total Non-Revenue Receipts	54,745.11	69,538.16
Grand Total, All Receipts and Balance	$ 403,877.12	$ 434,962.77
EXPENDITURES		
Administration	$ 19,469.77	$ 20,046.54
Instruction	171,107.50	162,264.82
Attendance Services	3,381.79	3,264.04
Health Services		
Pupil Transportation	8,043.71	18,741.80
Operation of Plant	27,579.11	28,770.74
Maintenance of Plant	3,913.66	6,126.17
Fixed Charges	4,837.38	5,065.05
Total Current Expenses	238,332.92	244,279.16
Food Services		
Community Services	1,200.00	600.00
Capital Outlay	23,436.36	15,969.72
Debt Services	25,308.83	24,063.55
Total Above the Line Expenditures	288,278.11	284,912.43
Adv. Loans, Investments & Transfers	114,148.32	141,293.07
Grand Total Expenditures	$ 402,426.43	$ 426,205.50
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	35,873.75	35,465.00
Total Balance and Receipts	35,873.75	35,465.00
Total Expenditures	35,873.75	35,465.00
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	402.0	441.0
Enrollment: 1-8	326.0	343.0
9-12	108.0	121.0
Total	434.0	464.0
Number Promoted	413.0	432.0
Number Retained	4.0	33.0
Membership Close of Year: Boys	215.0	248.0
Girls	202.0	217.0
Total	417.0	465.0
Average Daily Attendance	403.3	436.6
Average Daily Membership	423.1	462.7
Days Taught	174.0	173.0
Number Completing: 8th Grade	35.0	41.0
12th Grade	15.0	22.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	22.0	21.0
Other	1.0	1.0
Total Certified	27.0	26.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	3.0
Transportation	4.0	4.0
Cafeteria	6.0	6.0
Other	2.0	2.0
Total Non-Certified	17.0	17.0
Total All Employees	44.0	43.0

GRAVES CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 41,705.82	$ 118,869.28
Revenue From Local Sources	422,800.85	438,590.43
Revenue From State Sources	1,545,027.75	1,575,135.58
Revenue From Federal Sources	211,360.37	298,709.20
Total Revenue Receipts	2,179,188.97	2,312,435.21
Total Non-Revenue Receipts	19,953.76	15,143.72
Grand Total, All Receipts and Balance	$ 2,240,848.55	$ 2,446,448.21
EXPENDITURES		
Administration	$ 62,770.18	$ 64,446.62
Instruction	1,235,439.50	1,278,772.32
Attendance Services	12,369.90	12,989.20
Health Services	3,773.11	.....
Pupil Transportation	198,236.95	210,662.00
Operation of Plant	82,134.00	96,446.96
Maintenance of Plant	73,289.37	76,509.47
Fixed Charges	23,420.55	28,111.39
Total Current Expenses	1,691,433.56	1,767,937.96
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	15,945.72	31,023.93
Debt Services	.....	.....
Total Above the Line Expenditures	1,707,379.28	1,798,961.89
Adv. Loans, Investments & Transfers	414,599.99	498,652.25
Grand Total Expenditures	$ 2,121,979.27	$ 2,297,614.14
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 45,446.93	$ 116,607.38
Total Receipts During Year	230,640.00	229,800.00
Total Balance and Receipts	276,086.93	346,407.38
Total Expenditures	159,479.55	176,121.21
Balance at End of Year	$ 116,607.38	$ 170,286.17

PUPIL STATISTICS	1969-70	1970-71
Census	4,398.0	4,457.0
Enrollment: 1-8	3,150.0	3,207.0
9-12	1,231.0	1,252.0
Total	4,381.0	4,459.0
Number Promoted	3,925.0	4,020.0
Number Retained	266.0	279.0
Membership Close of Year: Boys	2,218.0	2,265.0
Girls	1,973.0	2,034.0
Total	4,191.0	4,299.0
Average Daily Attendance	4,033.2	4,140.4
Average Daily Membership	4,211.2	4,323.1
Days Taught	172.0	172.0
Number Completing: 8th Grade	306.0	350.0
12th Grade	229.0	268.0
SCHOOL PERSONNEL		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	7.0	7.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	180.0	180.0
Other	7.0	7.0
Total Certified	201.0	201.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	22.0	23.0
Transportation	1.0	0
Cafeteria	50.0	50.0
Other	15.0	15.0
Total Non-Certified	90.0	90.0
Total All Employees	291.0	291.0

MAYFIELD

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	2,105.0	2,042.0

Balance Beginning of Year, Cash and Securities	$ 45,446.93	$ 116,607.38
Total Receipts During Year	230,640.00	229,800.00
Total Balance and Receipts	276,086.93	346,407.38
Total Expenditures	159,479.55	176,121.21
Balance at End of Year	$ 116,607.38	$ 170,286.17

Transportation	1.0	0
Cafeteria	50.0	50.0
Other	15.0	15.0
Total Non-Certified	90.0	90.0
Total All Employees	291.0	291.0

MAYFIELD

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 201,213.80	$ 88,151.98
Revenue from Local Sources	397,041.29	475,763.55
Revenue from State Sources	632,402.62	767,477.63
Revenue from Federal Sources	89,865.76	166,838.15
Total Revenue Receipts	1,119,309.67	1,410,079.33
Total Non-Revenue Receipts	4,250.36	10,137.59
Grand Total, All Receipts and Balance	$ 1,324,773.83	$ 1,508,368.90
EXPENDITURES		
Administration	$ 26,642.88	$ 35,110.00
Instruction	698,821.54	776,332.79
Attendance Services	9,833.46	11,307.42
Health Services	2,427.52	17.24
Pupil Transportation		2,578.29
Operation of Plant	70,159.23	83,509.96
Maintenance of Plant	29,168.87	42,864.03
Fixed Charges	14,665.83	19,509.07
Total Current Expenses	851,719.33	971,228.80
Food Services		600.00
Community Services		
Capital Outlay	187,592.67	59,322.15
Debt Services		
Total Above the Line Expenditures	1,039,312.00	1,031,150.95
Adv. Loans, Investments & Transfers	197,309.85	341,245.70
Grand Total Expenditures	$ 1,236,621.85	$ 1,372,396.65
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 158.59	$ 14,101.60
Total Receipts During Year	79,894.26	84,152.60
Total Balance and Receipts	80,052.85	98,254.20
Total Expenditures	65,951.25	68,224.01
Balance at End of Year	$ 14,101.60	$ 30,030.19
FOUNDATION PROGRAM OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 35,160.00
Total Receipts During Year	35,160.00	115,443.00
Total Balance and Receipts	35,160.00	150,603.00
Total Expenditures		55,000.00
Balance at End of Year	$ 35,160.00	$ 95,603.00

PUPIL STATISTICS	1969-70	1970-71
Census	2,105.0	2,042.0
Enrollment: 1-8	1,555.0	1,548.0
9-12	698.0	660.0
Total	2,253.0	2,208.0
Number Promoted	1,987.0	1,997.0
Number Retained	119.0	105.0
Membership Close of Year: Boys	1,103.0	986.0
Girls	1,003.0	986.0
Total	2,106.0	2,102.0
Average Daily Attendance	2,036.4	2,022.5
Average Daily Membership	2,154.1	2,112.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	164.0	188.0
12th Grade	147.0	124.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.5	1.0
Supervisors	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	91.5	93.0
Other	2.0	2.0
Total Certified	102.0	105.0
Non-Certified:		
Clerical	2.5	3.0
Plant Operation & Maintenance	12.4	14.0
Transportation	0	1.0
Cafeteria	20.0	23.0
Other	7.0	6.0
Total Non-Certified	41.9	47.0
Total All Employees	143.9	152.0

GRAYSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 66,823.85	$ 31,075.02
Revenue From Local Sources	175,321.66	182,714.12
Revenue From State Sources	802,417.02	991,268.70
Revenue From Federal Sources	317,300.29	297,640.10
Total Revenue Receipts	1,295,038.97	1,471,622.92
Total Non-Revenue Receipts	64,246.03	98,799.33
Grand Total, All Receipts and Balance	$ 1,426,108.85	$ 1,601,497.27
EXPENDITURES		
Administration	$ 20,244.03	$ 21,264.68
Instruction	685,534.98	723,303.94
Attendance Services	9,668.28	10,454.59
Health Services		
Pupil Transportation	148,185.75	154,964.07
Operation of Plant	32,810.49	39,040.04
Maintenance of Plant	18,940.22	21,049.11
Fixed Charges	18,840.27	19,335.53
Total Current Expenses	934,224.02	989,411.96
Food Services		
Community Services		
Capital Outlay	13,584.57	7,679.65
Debt Services	16,015.59	443.00
Total Above the Line Expenditures	963,824.18	997,534.61
Adv. Loans, Investments & Transfers	431,209.65	509,718.69
Grand Total Expenditures	$ 1,395,033.83	$ 1,507,253.30
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 147,190.47	$ 122,370.99
Total Receipts During Year	123,720.00	130,440.00
Total Balance and Receipts	270,910.47	252,810.99
Total Expenditures	148,539.48	40,977.38
Balance at End of Year	$ 122,370.99	$ 211,833.61

PUPIL STATISTICS	1969-70	1970-71
Census	3,181.0	3,143.0
Enrollment: 1-8	1,916.0	1,952.0
9-12	714.0	740.0
Total	2,630.0	2,692.0
Number Promoted	2,381.0	2,374.0
Number Retained	160.0	166.0
Membership Close of Year: Boys	1,308.0	1,294.0
Girls	1,233.0	1,246.0
Total	2,541.0	2,540.0
Average Daily Attendance	2,386.7	2,419.9
Average Daily Membership	2,565.6	2,588.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	245.0	219.0
12th Grade	111.0	131.0

SCHOOL PERSONNEL		
CERTIFIED:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	100.0	103.0
Other	4.0	2.0
Total Certified	112.0	115.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	9.0	8.0
Transportation	42.0	44.0
Cafeteria	20.0	20.0
Other	30.0	10.0
Total Non-Certified	104.0	85.0
Total All Employees	216.0	200.0

LEITCHFIELD

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 44,505.68	$ 351.06
Revenue From Local Sources	98,947.31	103,333.73

PUPIL STATISTICS	1969-70	1970-71
Census	825.0	869.0
Enrollment: 1-8	708.0	803.0
9-12		

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 147,190.47	$ 122,370.99
Total Receipts During Year	123,720.00	130,440.00
Total Balance and Receipts	270,910.47	252,810.99
Total Expenditures	148,539.48	40,977.38
Balance at End of Year	$ 122,370.99	$ 211,833.61

Plant Operation & Maintenance	9.0	8.0
Transportation	42.0	44.0
Cafeteria	20.0	20.0
Other	30.0	10.0
Total Non-Certified	104.0	85.0
Total All Employees	216.0	200.0

LEITCHFIELD

FINANCIAL REPORT

	1969-70	1970-71
Balance Beginning of Year	$ 44,505.68	$ 351.06
Revenue From Local Sources	98,947.31	103,322.72
Revenue From State Sources	317,494.52	427,168.45
Revenue From Federal Sources	128,127.65	179,066.52
Total Revenue Receipts	544,569.48	709,557.69
Total Non-Revenue Receipts	74,601.04	6,745.20
Grand Total, All Receipts and Balance	$ 663,676.20	$ 716,653.95
EXPENDITURES		
Administration	$ 17,143.42	$ 18,739.47
Instruction	300,913.70	336,370.57
Attendance Services	4,017.62	4,285.62
Health Services	25.00	
Pupil Transportation	13,896.71	9,323.72
Operation of Plant	24,836.94	28,409.92
Maintenance of Plant	4,151.31	2,794.67
Fixed Charges	5,740.75	8,012.90
Total Current Expenses	370,725.45	407,936.87
Food Services		
Community Services		650.00
Capital Outlay	43,449.17	3,795.93
Debt Services	458.32	17,000.00
Total Above the Line Expenditures	414,632.94	429,382.80
Adv. Loans, Investments & Transfers	248,692.20	236,672.88
Grand Total Expenditures	$ 663,325.14	$ 666,055.68

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 20,634.03	$ 21,783.94
Total Receipts During Year	28,446.16	20,624.04
Total Balance and Receipts	49,080.19	42,407.98
Total Expenditures	27,296.25	21,055.00
Balance at End of Year	$ 21,783.94	$ 21,352.98

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 32,643.75	$ 60,241.06
Total Receipts During Year	56,479.09	130,085.92
Total Balance and Receipts	89,122.84	190,326.98
Total Expenditures	28,881.78	177,760.94
Balance at End of Year	$ 60,241.06	$ 12,566.04

PUPIL STATISTICS

	1969-70	1970-71
Census	825.0	869.0
Enrollment: 1-8	708.0	803.0
9-12	371.0	379.0
Total	1,079.0	1,182.0
Number Promoted	1,007.0	1,129.0
Number Retained	35.0	42.0
Membership Close of Year: Boys	523.0	610.0
Girls	519.0	561.0
Total	1,042.0	1,171.0
Average Daily Attendance	1,009.4	1,124.4
Average Daily Membership	1,050.7	1,172.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	89.0	81.0
12th Grade	86.0	74.0

SCHOOL PERSONNEL

CERTIFIED:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	.5	.5
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.5	1.5
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	39.0	43.0
Other	1.0	1.0
Total Certified	46.0	50.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	3.0
Transportation	1.0	1.0
Cafeteria	11.0	11.0
Other	9.0	3.0
Total Non-Certified	26.0	20.0
Total All Employees	72.0	70.0

GREEN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 172,773.94	$ 120,630.46
Revenue From Local Sources	387,638.09	397,455.63
Revenue From State Sources	690,551.86	910,376.04
Revenue From Federal Sources	230,263.60	296,222.59
Total Revenue Receipts	1,308,453.55	1,604,054.26
Total Non-Revenue Receipts	4,554.78	2,322.87
Grand Total, All Receipts and Balance	$ 1,485,782.27	$ 1,727,007.59
EXPENDITURES		
Administration	$ 28,677.92	$ 32,340.57
Instruction	740,059.81	752,808.64
Attendance Services	10,247.24	10,537.52
Health Services		
Pupil Transportation	120,786.71	128,549.83
Operation of Plant	57,569.06	58,770.28
Maintenance of Plant	10,303.21	13,405.89
Fixed Charges	11,857.46	12,727.31
Total Current Expenses	979.501.41	1,009,140.04
Food Services	765.00	800.00
Community Services	1,095.00	920.00
Capital Outlay	10,622.91	119,356.85
Debt Services		
Total Above the Line Expenditures	991,984.32	1,130,216.89
Adv. Loans, Investments & Transfers	373,167.49	526,884.79
Grand Total Expenditures	$ 1,365,151.81	$ 1,657,101.68
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,760.25	$ 94.00
Total Receipts During Year	86,500.00	191,661.25
Total Balance and Receipts	91,260.25	191,755.25
Total Expenditures	91,166.25	51,973.75
Balance at End of Year	$ 94.00	$ 139,781.50
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 68,040.00
Total Receipts During Year	76,040.00	138,920.00
Total Balance and Receipts	76,040.00	206,960.00
Total Expenditures	8,000.00	11,535.00
Balance at End of Year	$ 68,040.00	$ 195,425.00

PUPIL STATISTICS	1969-70	1970-71
Census	2,253.0	2,265.0
Enrollment: 1-8	1,572.0	1,552.0
9-12	596.0	640.0
Total	2,168.0	2,192.0
Number Promoted	2,049.0	2,090.0
Number Retained	54.0	41.0
Membership Close of Year: Boys	1,111.0	1,115.0
Girls	992.0	1,016.0
Total	2,103.0	2,131.0
Average Daily Attendance	1,988.4	1,998.9
Average Daily Membership	2,122.7	2,144.3
Days Taught	170.0	173.0
Number Completing: 8th Grade	186.0	182.0
12th Grade	121.0	122.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	95.0	99.0
Other	4.0	3.0
Total Certified	107.0	110.0
Non-Certified:		
Clerical	0	3.0
Plant Operation & Maintenance	0	9.0
Transportation	0	33.0
Cafeteria	0	14.0
Other	0	10.0
Total Non-Certified	0	69.0
Total All Employees	107.0	179.0

GREENUP CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 56,768.22	$ -26,294.34
Revenue From Local Sources	523,914.03	543,899.98

PUPIL STATISTICS	1969-70	1970-71
Census	4,737.0	4,740.0
Enrollment: 1-8	3,375.0	3,409.0
9-12		

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 68,040.00
Total Receipts During Year	76,040.00	138,920.00
Total Balance and Receipts	76,040.00	206,960.00
Total Expenditures	8,000.00	11,535.00
Balance at End of Year	$ 68,040.00	$ 195,425.00

Plant Operation & Maintenance	0	9.0
Transportation	0	33.0
Cafeteria	0	14.0
Other	0	10.0
Total Non-Certified	0	69.0
Total All Employees	107.0	179.0

GREENUP CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 56,768.22	$ -26,294.34
Revenue From Local Sources	523,914.03	543,899.98
Revenue From State Sources	1,474,646.71	1,810,907.41
Revenue From Federal Sources	479,854.80	584,025.05
Total Revenue Receipts	2,478,415.54	2,938,832.44
Total Non-Revenue Receipts	25,724.34	80,543.35
Grand Total, All Receipts and Balance	$ 2,560,908.10	$ 2,993,081.45
EXPENDITURES		
Administration	$ 41,671.49	$ 44,284.08
Instruction	1,387,572.42	1,505,136.56
Attendance Services	11,172.64	15,924.95
Health Services		
Pupil Transportation	198,543.48	221,537.08
Operation of Plant	135,011.47	157,429.26
Maintenance of Plant	42,862.38	44,497.89
Fixed Charges	22,186.93	23,830.33
Total Current Expenses	1,839,020.81	2,012,640.15
Food Services	39.60	
Community Services		
Capital Outlay	7,215.47	29,785.30
Debt Services	5,290.00	5,155.00
Total Above the Line Expenditures	1,851,565.88	2,047,580.45
Adv. Loans, Investments & Transfers	735,636.56	796,647.79
Grand Total Expenditures	$ 2,587,202.44	$ 2,844,228.24
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 74.36
Total Receipts During Year	115,954.12	116,422.34
Total Balance and Receipts	115,954.12	116,496.70
Total Expenditures	115,879.76	116,422.34
Balance at End of Year	$ 74.36	$ 74.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year Cash and Securities	$	$ 94,996.38
Total Receipts During Year	154,170.93	116,220.07
Total Balance and Receipts	154,170.93	211,216.45
Total Expenditures	59,174.55	171,972.63
Balance at End of Year	$ 94,996.38	$ 39,243.82

PUPIL STATISTICS	1969-70	1970-71
Census	4,737.0	4,740.0
Enrollment: 1-8	3,375.0	3,409.0
9-12	1,400.0	1,443.0
Total	4,775.0	4,852.0
Number Promoted	4,520.0	4,551.0
Number Retained	64.0	69.0
Membership Close of Year: Boys	2,378.0	2,396.0
Girls	2,206.0	2,224.0
Total	4,584.0	4,620.0
Average Daily Attendance	4,379.1	4,361.6
Average Daily Membership	4,613.6	4,640.4
Days Taught	170.0	170.0
Number Completing: 8th Grade	424.0	404.0
12th Grade	300.0	275.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	3.0	3.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	13.0	13.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	190.0	183.0
Other	12.0	14.0
Total Certified	225.0	220.0
Non-Certified:		
Clerical	0	6.5
Plant Operation	0	19.0
Transportation	0	66.0
Cafeteria	0	38.0
Other	0	14.5
Total Non-Certified	0	144.0
Total All Employees	225.0	364.0

RACELAND

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 30,247.77	$ 50,721.24
Revenue From Local Sources	171,311.38	169,995.61
Revenue From State Sources	278,943.13	322,440.52
Revenue From Federal Sources	31,506.99	41,669.57
Total Revenue Receipts	481,761.50	534,105.70
Total Non-Revenue Receipts	3,942.58	4,194.93
Grand Total, All Receipts and Balance	$ 515,951.85	$ 589,021.87
EXPENDITURES		
Administration	$ 17,160.74	$ 17,521.16
Instruction	302,477.88	318,926.02
Attendance Services	7,230.48	7,275.26
Health Services	.....	.....
Pupil Transportation	7,702.39	7,415.44
Operation of Plant	31,060.21	29,379.46
Maintenance of Plant	9,635.12	13,494.97
Fixed Charges	3,389.67	3,689.67
Total Current Expenses	378,656.49	397,701.98
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	5,032.13	.....
Debt Services	25,735.00	7,680.00
Total Above the Line Expenditures	409,423.62	405,381.98
Adv. Loans, Investments & Transfers	55,806.99	102,855.33
Grand Total Expenditures	$ 465,230.61	$ 508,237.31
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 434.32	$ 961.24
Total Receipts During Year	26,238.17	42,161.30
Total Balance and Receipts	26,672.49	43,122.54
Total Expenditures	25,711.25	31,503.37
Balance at End of Year	$ 961.24	$ 11,619.17
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	22,153.75
Total Balance and Receipts	.....	22,153.75
Total Expenditures	.....	22,153.75
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1969-70	1970-71
Census	968.0	975.0
Enrollment: 1-8	675.0	704.0
9-12	283.0	288.0
Total	958.0	992.0
Number Promoted	907.0	903.0
Number Retained	31.0	29.0
Membership Close of Year: Boys	509.0	505.0
Girls	429.0	427.0
Total	938.0	932.0
Average Daily Attendance	890.4	879.9
Average Daily Membership	940.7	940.3
Days Taught	174.0	173.0
Number Completing: 8th Grade	78.0	91.0
12th Grade	62.0	64.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	38.0	38.0
Other	39.0	2.0
Total Certified	81.0	44.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	4.9	4.9
Transportation	2.0	2.0
Cafeteria	3.0	3.3
Other	0	1.0
Total Non-Certified	12.9	14.2
Total All Employees	93.9	58.2

RUSSELL

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	3,223.0	3,347.0

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		22,153.75
Total Balance and Receipts		22,153.75
Total Expenditures		22,153.75
Balance at End of Year	$	$

Plant Operation & Maintenance	4.5	4.5
Transportation	2.0	2.0
Cafeteria	3.0	3.3
Other	0	1.0
Total Non-Certified	12.9	14.2
Total All Employees	93.9	58.2

RUSSELL

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 79,440.95	$ 32,938.00
Revenue From Local Sources	669,340.51	707,370.38
Revenue From State Sources	864,308.20	961,106.71
Revenue From Federal Sources	61,885.92	101,179.57
Total Revenue Receipts	1,595,534.63	1,769,656.66
Total Non-Revenue Receipts	10,356.89	7,599.44
Grand Total, All Receipts and Balance	$ 1,685,332.47	$ 1,810,194.10
EXPENDITURES		
Administration	$ 45,275.51	$ 49,661.68
Instruction	1,006,664.52	1,073,599.13
Attendance Services	12,288.13	13,217.72
Health Services		
Pupil Transportation	42,495.88	45,957.22
Operation of Plant	126,955.09	129,305.93
Maintenance of Plant	41,109.81	48,936.84
Fixed Charges	11,996.60	13,185.84
Total Current Expenses	1,286,785.54	1,373,864.36
Food Services	200.10	245.62
Community Services	1,520.71	1,709.90
Capital Outlay	40,767.95	34,195.37
Debt Services		
Total Above the Line Expenditures	1,329,274.30	1,410,015.25
Adv. Loans, Investments & Transfers	323,120.17	349,279.47
Grand Total Expenditures	$ 1,652,394.47	$ 1,759,294.72
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 253,137.59	$ 250,489.27
Total Receipts During Year	229,460.42	217,250.00
Total Balance and Receipts	482,598.01	467,739.27
Total Expenditures	232,108.74	165,061.57
Balance at End of Year	$ 250,489.27	$ 302,677.70
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 319.82
Total Receipts During Year	47,505.00	47,792.00
Total Balance and Receipts	47,505.00	48,111.82
Total Expenditures	47,185.18	45,840.00
Balance at End of Year	$ 319.82	$ 2,271.82

PUPIL STATISTICS	1969-70	1970-71
Census	3,223.0	3,347.0
Enrollment: 1-8	2,324.0	2,313.0
9-12	944.0	1,011.0
Total	3,268.0	3,324.0
Number Promoted	3,054.0	3,135.0
Number Retained	75.0	93.0
Membership Close of Year: Boys	1,601.0	1,666.0
Girls	1,528.0	1,562.0
Total	3,129.0	3,228.0
Average Daily Attendance	2,985.3	3,054.9
Average Daily Membership	3,155.5	3,228.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	285.0	276.0
12th Grade	194.0	177.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.5	1.5
Health Personnel	0	0
Full-Time Teachers	120.0	119.0
Other	4.5	5.0
Total Certified	135.0	134.5
Non-Certified:		
Clerical	9.0	10.5
Plant Operation & Maintenance	21.0	21.0
Transportation	10.0	11.0
Cafeteria	24.0	31.0
Other	1.0	1.0
Total Non-Certified	65.0	75.0
Total All Employees	200.0	209.5

HANCOCK CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 64,039.66	$ 40,421.88
Revenue From Local Sources	272,777.90	421,972.91
Revenue From State Sources	476,725.50	578,728.45
Revenue From Federal Sources	86,498.28	115,982.83
Total Revenue Receipts	836,001.68	1,116,684.19
Total Non-Revenue Receipts	7,381.07	7,754.40
Grand Total, All Receipts and Balance	$ 907,422.41	$ 1,164,860.47
EXPENDITURES		
Administration	$ 28,115.33	$ 29,708.54
Instruction	455,987.66	508,210.58
Attendance Services	9,558.62	9,803.46
Health Services	.....	.....
Pupil Transportation	76,840.86	60,875.27
Operation of Plant	37,616.22	47,276.16
Maintenance of Plant	32,888.81	31,207.02
Fixed Charges	8,388.63	9,062.24
Total Current Expenses	649,396.13	696,143.27
Food Services	973.59	123.36
Community Services	.....	.....
Capital Outlay	76.96	31,013.50
Debt Services	.....	.....
Total Above the Line Expenditures	650,446.68	727,280.13
Adv. Loans, Investments & Transfers	216,553.85	292,779.86
Grand Total Expenditures	$ 867,000.53	$ 1,020,059.99
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16,689.96	$ 29,022.14
Total Receipts During Year	50,227.18	65,050.88
Total Balance and Receipts	66,917.14	94,073.02
Total Expenditures	37,895.00	37,925.00
Balance at End of Year	$ 29,022.14	$ 56,148.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 22,643.69	$ 109,527.59
Total Receipts During Year	86,883.90	125,805.00
Total Balance and Receipts	109,527.59	235,332.59
Total Expenditures	.....	.....
Balance at End of Year	$ 109,527.59	$ 235,332.59

PUPIL STATISTICS	1969-70	1970-71
Census	1,667.0	1,669.0
Enrollment: 1-8	1,218.0	1,139.0
9-12	498.0	494.0
Total	1,716.0	1,633.0
Number Promoted	1,406.0	1,367.0
Number Retained	91.0	69.0
Membership Close of Year: Boys	724.0	715.0
Girls	773.0	721.0
Total	1,497.0	1,436.0
Average Daily Attendance	1,481.4	1,442.4
Average Daily Membership	1,556.3	1,516.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	126.0	106.0
12th Grade	83.0	99.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	58.0	66.0
Other	3.0	3.0
Total Certified	70.0	78.0
Non-Certified:		
Clerical	2.0	4.5
Plant Operation & Maintenance	8.0	8.0
Transportation	20.0	20.0
Cafeteria	19.5	17.0
Other	8.0	4.5
Total Non-Certified	57.5	54.0
Total All Employees	127.5	132.0

HARDIN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 386,732.34	$ 335,052.12

PUPIL STATISTICS	1969-70	1970-71
Census	9,275.0	9,577.0
Enrollment: 1-8	6,213.0	6,424.0

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 22,643.69	$ 109,527.59
Total Receipts During Year	86,883.90	125,805.00
Total Balance and Receipts	109,527.59	235,332.59
Total Expenditures		
Balance at End of Year	$ 109,527.59	$ 235,332.59

Plant Operation & Maintenance	8.0	8.0
Transportation	20.0	20.0
Cafeteria	19.5	17.0
Other	8.0	4.5
Total Non-Certified	57.5	54.0
Total All Employees	127.5	132.0

HARDIN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 386,732.34	$ 335,052.12
Revenue From Local Sources	953,100.55	1,040,453.48
Revenue From State Sources	2,699,932.05	3,154,919.47
Revenue From Federal Sources	672,529.20	859,941.57
Total Revenue Receipts	4,325,561.80	5,055,314.52
Total Non-Revenue Receipts	43,164.32	163,033.60
Grand Total, All Receipts and Balance	$ 4,755,458.46	$ 5,553,400.24
EXPENDITURES		
Administration	$ 60,680.40	$ 71,963.40
Instruction	2,661,616.77	2,968,349.66
Attendance Services	26,807.22	27,410.53
Health Services		
Pupil Transportation	322,434.75	349,993.21
Operation of Plant	226,389.54	262,958.37
Maintenance of Plant	23,393.78	97,526.96
Fixed Charges	40,556.77	42,070.18
Total Current Expenses	3,361,879.23	3,820,272.31
Food Services	108.30	51.70
Community Services	5,323.91	4,987.94
Capital Outlay	208,526.32	305,956.01
Debt Services		
Total Above the Line Expenditures	3,575,837.76	4,131,267.96
Adv. Loans, Investments & Transfers	844,568.58	940,232.81
Grand Total Expenditures	$ 4,420,406.34	$ 5,071,500.77
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities		
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ -5,152.50	$ 316,551.18
Total Receipts During Year	456,473.43	435,600.00
Total Balance and Receipts	451,320.93	752,151.18
Total Expenditures	134,769.25	392,929.64
Balance at End of Year	$ 316,551.68	$ 359,221.54

PUPIL STATISTICS	1969-70	1970-71
Census	9,275.0	9,577.0
Enrollment: 1-8	6,213.0	6,424.0
9-12	2,663.0	2,824.0
Total	8,876.0	9,248.0
Number Promoted	8,055.0	8,486.0
Number Retained	257.0	237.0
Membership Close of Year: Boys	4,296.0	4,591.0
Girls	4,016.0	4,132.0
Total	8,312.0	8,723.0
Average Daily Attendance	8,051.9	8,376.1
Average Daily Membership	8,420.7	8,759.9
Days Taught	170.0	173.0
Number Completing: 8th Grade	748.0	808.0
12th Grade	498.0	525.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	2.0
Principals	16.0	17.0
Guidance Counselors	4.0	5.0
Health Personnel	0	0
Full-Time Teachers	347.0	325.0
Other	14.0	15.0
Total Certified	391.0	374.0
Non-Certified:		
Clerical	20.0	21.0
Plant Operation & Maintenance	4.0	33.0
Transportation	81.0	81.0
Cafeteria	73.0	96.0
Other	14.0	21.0
Total Non-Certified	192.0	252.0
Total All Employees	583.0	626.0

ELIZABETHTOWN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 169,950.35	$ 73,150.93
Revenue From Local Sources	622,161.87	662,446.21
Revenue From State Sources	734,392.61	867,494.57
Revenue From Federal Sources	197,399.26	230,184.08
Total Revenue Receipts	1,553,953.74	1,760,124.86
Total Non-Revenue Receipts	51,346.13	18,948.77
Grand Total, All Receipts and Balance	$ 1,775,250.22	$ 1,852,224.56
EXPENDITURES		
Administration	$ 39,567.83	$ 40,998.05
Instruction	1,116,009.35	1,140,400.10
Attendance Services	16,508.61	17,586.47
Health Services	131.49	89.43
Pupil Transportation	688.00	634.00
Operation of Plant	78,984.86	82,329.44
Maintenance of Plant	26,023.49	42,467.18
Fixed Charges	10,932.49	15,689.13
Total Current Expenses	1,288,846.12	1,340,193.80
Food Services	549.00	.....
Community Services	5,144.37	.....
Capital Outlay	96,680.61	22,644.32
Debt Services	11,605.50	11,525.50
Total Above the Line Expenditures	1,402,825.60	1,374,363.62
Adv. Loans, Investments & Transfers	299,295.25	263,821.41
Grand Total Expenditures	$ 1,702,120.85	$ 1,638,185.03
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 106,351.30	$ 85,425.14
Total Receipts During Year	108,450.34	111,934.42
Total Balance and Receipts	214,801.64	197,359.56
Total Expenditures	129,376.50	75,900.25
Balance at End of Year	$ 85,425.14	$ 121,459.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 85,560.00
Total Receipts During Year	85,960.00	27,254.02
Total Balance and Receipts	85,960.00	112,814.02
Total Expenditures	400.00	84,014.50
Balance at End of Year	$ 85,560.00	$ 28,799.52

PUPIL STATISTICS	1969-70	1970-71
Census	2,731.0	2,668.0
Enrollment: 1-8	1,734.0	1,704.0
9-12	942.0	950.0
Total	2,676.0	2,654.0
Number Promoted	2,411.0	2,400.0
Number Retained	103.0	82.0
Membership Close of Year: Boys	1,248.0	1,243.0
Girls	1,266.0	1,239.0
Total	2,514.0	2,482.0
Average Daily Attendance	2,467.7	2,438.5
Average Daily Membership	2,558.7	2,538.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	195.0	222.0
12th Grade	189.0	175.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	.5	.5
Principals	5.7	5.7
Guidance Counselors	1.0	2.0
Health Perosnnel	0	0
Full-Time Teachers	106.0	106.0
Other	3.0	3.0
Total Certified	119.2	120.2
Non-Certified:		
Clerical	9.0	9.0
Plant Operation & Maintenance	8.0	8.0
Transportation	0	0
Cafeteria	20.0	20.0
Other	15.0	13.5
Total Non-Certified	52.0	50.5
Total All Employees	171.2	170.7

WEST POINT

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	317.0	278.0
Enrollment: 1-8	290.0	280.0

Balance Beginning of Year, Cash and Securities	$	$ 85,560.00
Total Receipts During Year	85,960.00	27,254.02
Total Balance and Receipts	85,960.00	112,814.02
Total Expenditures	400.00	84,014.50
Balance at End of Year	$ 85,560.00	$ 28,799.52

Plant Operation & Maintenance	8.0	8.0
Transportation	0	0
Cafeteria	20.0	20.0
Other	15.0	13.5
Total Non-Certified	52.0	50.5
Total All Employees	171.2	170.7

WEST POINT

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 21,898.40	$ 11,592.96
Revenue From Local Sources	44,338.73	46,117.79
Revenue From State Sources	63,516.00	69,867.31
Revenue From Federal Sources	17,459.84	34,887.17
Total Revenue Receipts	125,314.57	150,872.27
Total Non-Revenue Receipts	130.48	2,418.19
Grand Total, All Receipts and Balance	$ 147,343.45	$ 164,883.42
EXPENDITURES		
Administration	$ 17,304.41	$ 17,784.45
Instruction	72,564.24	66,488.12
Attendance Services		
Health Services		
Pupil Transportation	6 098.58	5,144,84
Operation of Plant	7,907.28	8,264.64
Maintenance of Plant	3,900.54	7,183.77
Fixed Charges	2,448.51	2,713.99
Total Current Expenses	110,223.56	107,579.81
Food Services	61.00	
Community Services		
Capital Outlay	1,103.35	1,142.48
Debt Services		
Total Above the Line Expenditures	111,387.91	108,722.29
Adv. Loans, Investments & Transfers	24,362.58	20,826.23
Grand Total Expenditures	$ 135,750.49	$ 129,548.52
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,616.58	$ 15,111.38
Total Receipts During Year	12,000.00	10,560.00
Total Balance and Receipts	18,616.58	25,671.38
Total Expenditures	3,505.20	2,192.40
Balance at End of Year	$ 15,111.38	$ 23,478.98

PUPIL STATISTICS	1969-70	1970-71
Census	317.0	278.0
Enrollment: 1-8	290.0	280.0
Total	290.0	280.0
Number Promoted	214.0	201.0
Number Retained	20.0	11.0
Membership Close of Year: Boys	110.0	116.0
Girls	124.0	96.0
Total	234.0	212.0
Average Daily Attendance	211.7	214.6
Average Daily Membership	225.0	226.8
Days Taught	174.0	173.0
Number Completing: 8th Grade	18.0	26.0
12th Grade	0	0

SCHOOL PERSONNEL		
Certified:		
Superintendents 1.0		1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	0	0
Visiting Teachers	0	0
Principals	0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	9.0	8.0
Other	0	0
Total Certified	10.0	9.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	1.5	1.5
Transportation	1.0	1.0
Cafeteria	2.8	2.8
Other	2.0	2.0
Total Non-Certified	8.3	8.3
Total All Employees	18.3	17.3

HARLAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$	$
Revenue From Local Sources	324,907.38	335,327.73
Revenue From State Sources	3,232,335.41	3,284,242.00
Revenue From Federal Sources	1,549.579.29	1,952,765.39
Total Revenue Receipts	5,106,822.08	5,572,335.12
Total Non-Revenue Receipts	1,191,149.04	527,581.09
Grand Total, All Receipts and Balance	$ 6,297,971.12	$ 6,099,916.21
EXPENDITURES		
Administration	$ 95,178.28	$ 114,360.28
Instruction	2,418,435.91	2,525,105.88
Attendance Services	25,635.61	25,024.04
Health Services		
Pupil Transportation	327,329.00	309,838.99
Operation of Plant	159,952.33	187,460.88
Maintenance of Plant	100,363.52	79,143.39
Fixed Charges	40,680.31	36,626.37
Total Current Expenses	3,167,574.96	3,277,559.83
Food Services	80.56	174.75
Community Services	3,909.59	6,195.32
Capital Outlay	36,129.16	50,635.13
Debt Services	1,346.68	575.00
Total Above the Line Expenditures	3,209,040.95	3,335,140.03
Adv. Loans, Investments & Transfers	3,088,930.17	2,764,776.18
Grand Total Expenditures	$ 6,297,971.12	$ 6,099,916.21
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,195.84	$ 6,734.23
Total Receipts During Year	446,760.00	517,049.80
Total Balance and Receipts	450,955.84	523,784.03
Total Expenditures	444,221.61	523,784.03
Balance at End of Year	$ 6,734.23	$

PUPIL STATISTICS	1969-70	1970-71
Census	8,598.0	8,481.0
Enrollment: 1-8	5,951.0	5,932.0
9-12	2,452.0	2,386.0
Total	8,403.0	8,318.0
Number Promoted	7,364.0	7,376.0
Number Retained	592.0	571.0
Membership Close of Year: Boys	4,084.0	4,100.0
Girls	3,872.0	3,847.0
Total	7,956.0	7,947.0
Average Daily Attendance	7,393.2	7,211.3
Average Daily Membership	8,000.7	8,236.9
Days Taught	172.0	172.0
Number Completing: 8th Grade	640.0	638.0
12th Grade	502.0	450.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	3.0	4.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	4.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	4.0	4.0
Principals	14.5	13.5
Guidance Counselors	8.0	8.0
Health Personnel	5.0	6.0
Full-Time Teachers	380.5	388.5
Other	18.0	16.0
Total Certified	442.0	449.0
Non-Certified:		
Clerical	13.5	14.5
Plant Operation & Maintenance	43.0	41.0
Transportation	55.0	55.0
Cafeteria	69.0	73.5
Other	4.0	0
Total Non-Certified	184.5	183.5
Total All Employees	626.5	632.5

HARLAN

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,303.0	1,330.0
Enrollment: 1-8	991.0	950.0

Balance Beginning of Year,		
Cash and Securities	$ 4,195.84	$ 6,734.23
Total Receipts During Year	446,760.00	517,049.80
Total Balance and Receipts	450,955.84	523,784.03
Total Expenditures	444,221.61	523,784.03
Balance at End of Year	$ 6,734.23	$

Plant Operation & Maintenance		
Transportation	55.0	55.0
Cafeteria	69.0	73.5
Other	4.0	0
Total Non-Certified	184.5	183.5
Total All Employees	626.5	632.5

HARLAN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 59,941.35	$ 8,792.86
Revenue From Local Sources	138,658.44	140,457.70
Revenue From State Sources	447,756.29	511,376.76
Revenue From Federal Sources	133,487.84	202,436.25
Total Revenue Receipts	719,902.57	854,270.71
Total Non-Revenue Receipts	22,258.82	2,788.11
Grand Total, All Receipts and Balance	$ 802,102.74	$ 865,851.68
EXPENDITURES		
Administration	$ 29,255.56	$ 30,125.19
Instruction	432,431.87	432,329.67
Attendance Services	9,176.92	9,513.40
Health Services	115.04	50.78
Pupil Transportation	15,982.29	10,102.72
Operation of Plant	44,616.08	52,162.27
Maintenance of Plant	9,188.85	15,258.08
Fixed Charges	5,131.35	6,216.75
Total Current Expenses	545,897.96	555,758.86
Food Services		
Community Services		
Capital Outlay	4,501.43	3,287.92
Debt Services		
Total Above the Line Expenditures	550,399.39	559,046.78
Adv. Loans, Investments & Transfers	242,910.49	268,115.59
Grand Total Expenditures	$ 793,309.88	$ 827,162.37
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 30,043.81	$ 34,011.05
Total Receipts During Year	28,137.49	28,470.46
Total Balance and Receipts	58,181.30	62,481.51
Total Expenditures	24,170.25	22,915.00
Balance at End of Year	$ 34,011.05	$ 39,566.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 45,777.38	$ 56,123.64
Total Receipts During Year	58,742.51	40,529.54
Total Balance and Receipts	104,519.89	96,653.18
Total Expenditures	48,396.25	40,493.59
Balance at End of Year	$ 56,123.64	$ 56,159.59

PUPIL STATISTICS	1969-70	1970-71
Census	1,303.0	1,330.0
Enrollment: 1-8	991.0	950.0
9-12	415.0	427.0
Total	1,406.0	1,377.0
Number Promoted	1,216.0	1,237.0
Number Retained	79.0	78.0
Membership Close of Year: Boys	678.0	686.0
Girls	617.0	629.0
Total	617.0	629.0
Average Daily Attendance	1,251.9	1,252.9
Average Daily Membership	1,318.4	1,322.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	104.0	110.0
12th Grade	90.0	83.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.5	2.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	2.0
Full-Time Teachers	59.0	60.0
Other	2.0	2.0
Total Certified	67.0	69.0
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	6.5	7.5
Transportation	2.0	3.0
Cafeteria	5.0	5.5
Other	2.5	3.0
Total Non-Certified	21.0	24.0
Total All Employees	88.0	93.0

LYNCH

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 43,233.59	$ 45,938.90
Revenue From Local Sources	176,347.86	176,493.05
Revenue From State Sources	213,161.26	192,475.72
Revenue From Federal Sources	24,855.62	31,025.21
Total Revenue Receipts	414,364.74	399,993.98
Total Non-Revenue Receipts		93.75
Grand Total, All Receipts and Balance	$ 457,598.33	$ 446,026.63
EXPENDITURES		
Administration	$ 24,389.69	$ 24,206.90
Instruction	282,112.67	271,239.77
Attendance Services	6,436.00	5,833.00
Health Services	1,000.00	
Pupil Transportation	4,187.71	3,915.41
Operation of Plant	21,104.67	21,735.73
Maintenance of Plant	3,057.11	6,990.58
Fixed Charges	2,502.12	5,583.37
Total Current Expenses	344,789.97	339,504.76
Debt Services		
Community Services	1,146.35	4,075.52
Capital Outlay	9,368.73	6,229.41
Debt Services		
Total Above the Line Expenditures	355,305.05	349,809.69
Advancement Loans Investments & Transfer	56,354.38	54,859.34
Grand Total Expenditures	$ 411,659.43	$ 404,669.03
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 51,504.17	$ 59,417.69
Total Receipts During Year	34,068.51	32,823.82
Total Balance and Receipts	85,572.68	92,241.51
Total Expenditures	26,154.99	4,203.39
Balance at End of Year	$ 59,417.69	$ 88,038.12

PUPIL STATISTICS	1969-70	1970-71
Census	517.0	500.0
Enrollment: 1-8	287.0	272.0
9-12	231.0	230.0
Total	518.0	502.0
Number Promoted	473.0	419.0
Number Retained	35.0	67.0
Membership Close of Year: Boys	278.0	260.0
Girls	230.0	226.0
Total	230.0	226.0
Average Daily Attendance	492.4	466.2
Average Daily Membership	510.3	486.2
Days Taught	177.0	177.0
Number Completing: 8th Grade	43.0	38.0
12th Grade	46.0	47.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.6	.5
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	30.0	27.0
Other	2.0	2.0
Total Certified	35.6	32.5
Non-Certified:		
Clerical	2.0	1.0
Plant Operation & Maintenance	4.0	3.0
Transportation	2.0	2.0
Cafeteria	0	0
Other	2.0	4.0
Total Non-Certified	10.0	10.0
Total All Employees	45.6	42.5

HARRISON CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	3,224.0	3,314.0

Balance Beginning of Year, Cash and Securities	$ 51,504.17	$ 59,417.69
Total Receipts During Year	34,068.51	32,823.82
Total Balance and Receipts	85,572.68	92,241.51
Total Expenditures	26,154.99	4,203.39
Balance at End of Year	$ 59,417.69	$ 88,038.12

Plant Operation & Maintenance	4.0	3.0
Transportation	2.0	2.0
Cafeteria	0	0
Other	2.0	4.0
Total Non-Certified	10.0	10.0
Total All Employees	45.6	42.5

HARRISON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 78,773.94	$ 42,227.08
Revenue From Local Sources	684,178.39	172,938.21
Revenue From State Sources	1,144,484.66	1,322,004.42
Revenue From Federal Sources	194,188.38	265,664.33
Total Revenue Receipts	2,022,851.43	1,760,606.96
Total Non-Revenue Receipts	23,758.84	785,555.50
Grand Total, All Receipts and Balance	$ 2,125,384.21	$ 2,588,389.54
EXPENDITURES		
Administration	$ 51,491.81	$ 53,375.54
Instruction	1,174,475.47	1,263,630.77
Attendance Services	10,393.59	11,106.56
Health Services	.....	.....
Pupil Transportation	112,075.26	105,755.87
Operation of Plant	84,777.61	98,175.66
Maintenance of Plant	15,632.30	24,621.03
Fixed Charges	15,593.04	32,542.88
Total Current Expenses	1,464,439.08	1,589,208.31
Food Services	.....	6.75
Community Services	.....	.....
Capital Outlay	2,557.76	5,265.68
Debt Services	.....	2,694.86
Total Above the Line Expenditures	1,466,996.84	1,597,175.60
Adv. Loans, Investments & Transfers	616,160.29	989,266.92
Grand Total Expenditures	$ 2,083,157.13	$ 2,586,442.52
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 145,172.00	$ 158,307.73
Total Receipts During Year	184,020.73	36,033.55
Total Balance and Receipts	329,192.73	194,341.28
Total Expenditures	170,885.00	194,075.38
Balance at End of Year	$ 158,307.73	$ 265.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 58,625.34	$ 107,266.60
Total Receipts During Year	260,000.00	191,726.23
Total Balance and Receipts	318,625.34	298,992.83
Total Expenditures	211,358.74	288,254.95
Balance at End of Year	$ 107,266.60	$ 10,737.88

PUPIL STATISTICS	1969-70	1970-71
Census	3,224.0	3,314.0
Enrollment: 1-8	2,260.0	2,245.0
9-12	893.0	933.0
Total	3,153.0	3,178.0
Number Promoted	2,832.0	2,922.0
Number Retained	213.0	154.0
Membership Close of Year: Boys	1,560.0	1,552.0
Girls	1,485.0	1,524.0
Total	3,045.0	3,076.0
Average Daily Attendance	2,958.5	2,980.6
Average Daily Membership	3,082.0	3,112.2
Days Taught	175.0	175.0
Number Completing: 8th Grade	260.0	237.0
12th Grade	168.0	193.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	5.0
Guidance Counselors	3.0	2.0
Health Personnel	0	0
Full-Time Teachers	144.0	146.0
Other	5.0	5.0
Total Certified	162.0	164.0
Clerical	8.0	9.0
Plant Operation & Maintenance	7.0	8.0
Transportation	32.0	32.0
Cafeteria	32.0	32.0
Other	11.0	17.0
Total Non-Certified	90.0	98.0
Total All Employees	252.0	262.0

HART CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 83,063.36	$ 47,569.36
Revenue From Local Sources	289,773.25	295,862.97
Revenue From State Sources	894,543.42	1,059,806.36
Revenue From Federal Sources	354,410.72	537,708.68
Total Revenue Receipts	1,538,727.39	1,893,378.01
Total Non-Revenue Receipts	29,649.28	20,500.57
Grand Total, All Receipts and Balance	$ 1,651,440.03	$ 1,961,447.94
EXPENDITURES		
Administration	$ 21,809.42	$ 21,546.73
Instruction	763,624.33	795,120.24
Attendance Services	9,050.25	9,376.64
Health Services	2,100.00	2,100.00
Pupil Transportation	124,847.22	106,908.01
Operation of Plant	70,591.74	76,773.99
Maintenance of Plant	21,632.13	21,895.18
Fixed Charges	14,069.07	12,715.67
Total Current Expenses	1,027,724.16	1,046,436.46
Food Services		
Community Services		
Capital Outlay	68,891.44	118,569.99
Debt Services		
Total Above the Line Expenditures	1,096,615.60	1,165,006.45
Adv. Loans, Investments & Transfers	507,255.07	669,362.73
Grand Total Expenditures	$ 1,603,870.67	$ 1,834,369.18
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	28,053.22	31,199.09
Total Balance and Receipts	28,053.22	31,199.09
Total Expenditures	28,053.22	31,199.09
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 9,693.52
Total Receipts During Year	140,280.00	139,200.00
Total Balance and Receipts	140,280.00	148,893.52
Total Expenditures	130,586.48	148,893.52
Balance at End of Year	$ 9,693.52	$

PUPIL STATISTICS	1969-70	1970-71
Census	2,888.0	2,871.0
Enrollment: 1-8	2,018.0	2,029.0
9-12	725.0	697.0
Total	2,743.0	2,726.0
Number Promoted	2,427.0	2,605.0
Number Retained	159.0	69.0
Membership Close of Year: Boys	1,336.0	1,391.0
Girls	1,250.0	1,283.0
Total	2,586.0	2,674.0
Average Daily Attendance	2,434.0	2,504.8
Average Daily Membership	2,629.9	2,682.5
Days Taught	175.0	176.0
Number Completing: 8th Grade	190.0	206.0
12th Grade	133.0	122.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	7.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	107.0	105.0
Other	2.0	2.0
Total Certified	118.0	118.0
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	9.0	8.0
Transportation	34.0	31.0
Cafeteria	24.0	0
Other	0	0
Total Non-Certified	72.0	44.0
Total All Employees	190.0	162.0

HENDERSON CO.

PUPIL STATISTICS	1969-70	1970-71
Census	5,592.0	5,795.0

Balance Beginning of Year, Cash and Securities	$	$ 9,693.52
Total Receipts During Year	140,280.00	139,200.00
Total Balance and Receipts	140,280.00	148,893.52
Total Expenditures	130,586.48	148,893.52
Balance at End of Year	$ 9,693.52	$

Transportation	34.0	31.0
Cafeteria	24.0	0
Other	0	0
Total Non-Certified	72.0	44.0
Total All Employees	190.0	162.0

HENDERSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 245,217.58	$ 93,094.72
Revenue From Local Sources	971,518.69	1,025,067.72
Revenue From State Sources	1,485,145.28	1,865,333.09
Revenue From Federal Sources	221,384.88	273,254.22
Total Revenue Receipts	2,678,048.85	3,163,655.03
Total Non-Revenue Receipts	28,499.87	18,572.57
Grand Total, All Receipts and Balance	$ 2,951,766.30	$ 3,275,322.32
EXPENDITURES		
Administration	$ 59,023.54	$ 60,208.24
Instruction	1,580,943.35	1,695,168.12
Attendance Services	27,424.42	28,553.20
Health Services	3,627.00	
Pupil Transportation	164,835.67	203,277.60
Operation of Plant	196,504.36	205,473.87
Maintenance of Plant	57,042.62	55,781.22
Fixed Charges	30,478.18	28,771.79
Total Current Expenses	2,119,879.14	2,277,234.04
Food Services		
Community Services		
Capital Outlay	34,399.97	16,136.98
Debt Services		
Total Above the Line Expenditures	2,154,279.11	2,293,371.02
Adv. Loans, Investments & Transfers	704,392.47	795,648.85
Grand Total Expenditures	$ 2,858,671.58	$ 3,089,019.87
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,398.40	$ 1,015.49
Total Receipts During Year	210,660.92	242,159.16
Total Balance and Receipts	217,059.32	243,174.65
Total Expenditures	216,043.83	235,058.75
Balance at End of Year	$ 1,015.49	$ 8,115.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 212,044.83	$ 147,491.38
Total Receipts During Year	267,600.00	304,142.77
Total Balance and Receipts	479,644.83	451,634.15
Total Expenditures	332,153.45	248,610.10
Balance at End of Year	$ 147,491.38	$ 203,024.05

PUPIL STATISTICS	1969-70	1970-71
Census	5,592.0	5,795.0
Enrollment: 1-8	3,981.0	3,969.0
9-12	1,482.0	1,631.0
Total	5,463.0	5,600.0
Number Promoted	5,156.0	5,343.0
Number Retained	78.0	57.0
Membership Close of Year: Boys	2,651.0	2,729.0
Girls	2,583.0	2,671.0
Total	5,234.0	5,400.0
Average Daily Attendance	4,978.5	5,122.8
Average Daily Membership	5,271.7	5,404.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	437.0	474.0
12th Grade	285.0	292.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	1.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	10.0	10.0
Guidance Counselors	3.0	2.0
Health Personnel	0	0
Full-Time Teachers	199.0	205.0
Other	9.8	15.8
Total Certified	228.8	240.8
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	26.0	26.0
Transportation	48.5	51.0
Cafeteria	43.0	41.0
Other	25.0	12.0
Total Non-Certified	150.5	138.0
Total All Employees	379.3	378.8

HENDERSON

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 13,937.74	$ 31,524.47
Revenue From Local Sources	597,776.99	603,393.80
Revenue From State Sources	936,191.60	1,021,008.23
Revenue From Federal Sources	141,520.90	187,800.54
Total Revenue Receipts	1,675,489.49	1,812,202.57
Total Non-Revenue Receipts	5,392.15	5,035.15
Grand Total, All Receipts and Balance	$ 1,694,819.38	$ 1,848,762.19
EXPENDITURES		
Administration	$ 40,494.51	$ 43,941.64
Instruction	1,054,921.93	1,100,190.40
Attendance Services	11,935.75	12,110.60
Health Services	3,391.25	
Pupil Transportation		
Operation of Plant	100,447.88	109,176.88
Maintenance of Plant	28,042.03	39,321.69
Fixed Charges	11,964.77	15,168.37
Total Current Expenses	1,251,198.12	1,319,909.58
Food Services		
Community Services		
Capital Outlay	10,139.37	14,029.21
Debt Services		
Total Above the Line Expenditures	1,261,337.49	1,333,938.79
Adv. Loans, Investments & Transfers	401,957.42	432,555.10
Grand Total Expenditures	$ 1,663,294.91	$ 1,766,493.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 67,618.36	$ 83,769.64
Total Receipts During Year	104,903.78	114,121.42
Total Balance and Receipts	172,522.14	197,891.06
Total Expenditures	88,752.50	115,428.75
Balance at End of Year	$ 83,769.64	$ 82,462.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 99,971.23	$ 192,226.10
Total Receipts During Year	158,280.00	155,640.00
Total Balance and Receipts	258,251.23	347,866.10
Total Expenditures	66,025.13	39,615.00
Balance at End of Year	$ 192,226.10	$ 308,251.10

PUPIL STATISTICS	1969-70	1970-71
Census	3,398.0	3,246.0
Enrollment: 1-8	2,346.0	2,195.0
9-12	919.0	987.0
Total	3,265.0	3,182.0
Number Promoted	2,265.0	3,182.0
Number Retained	111.0	124.0
Membership Close of Year: Boys	1,539.0	1,550.0
Girls	1,499.0	1,455.0
Total	3,038.0	3,005.0
Average Daily Attendance	2,937.0	2,881.1
Average Daily Membership	3,113.0	3,050.4
Days Taught	176.0	176.0
Number Completing: 8th Grade	277.0	233.0
12th Grade	169.0	176.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	8.0	8.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	124.0	125.0
Other	4.7	6.7
Total Certified	142.7	145.7
Non-Certified:		
Clerical	7.0	12.5
Plant Operation & Maintenance	11.0	12.0
Transportation	0	0
Cafeteria	28.0	27.0
Other	12.0	14.0
Total Non-Certified	58.0	65.5
Total All Employees	200.7	211.2

HENRY CO.

PUPIL STATISTICS	1969-70	1970-71
Census	1,758.0	1,793.0

Balance Beginning of Year, Cash and Securities	$ 99,971.23	$ 192,226.10
Total Receipts During Year	158,280.00	155,640.00
Total Balance and Receipts	258,251.23	347,866.10
Total Expenditures	66,025.13	39,615.00
Balance at End of Year	$ 192,226.10	$ 308,251.10

Plant Operation & Maintenance	11.0	12.0
Transportation	0	0
Cafeteria	28.0	27.0
Other	12.0	14.0
Total Non-Certified	58.0	65.5
Total All Employees	200.7	211.2

HENRY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 39,998.86	$ 3,061.54
Revenue From Local Sources	325,197.89	376,036.07
Revenue From State Sources	561,723.04	670,916.36
Revenue From Federal Sources	107,348.08	157,411.38
Total Revenue Receipts	994,269.01	1,204,363.81
Total Non-Revenue Receipts	50,747.36	39,894.34
Grand Total, All Receipts and Balance	$ 1,085,015.23	$ 1,247,319.69
EXPENDITURES		
Administration	$ 35,885.82	$ 40,326.73
Instruction	577,489.02	621,898.82
Attendance Services	9,255.64	9,381.86
Health Services	.....	.....
Pupil Transportation	86,506.11	97,651.23
Operation of Plant	53,337.07	62,409.09
Maintenance of Plant	23,257.18	32,486.85
Fixed Charges	11,857.50	8,358.61
Total Current Expenses	797,588.34	872,513.19
Food Services	524.31	.....
Community Services	103.20	140.25
Capital Outlay	30,206.36	35,685.13
Debt Services	.....	.....
Total Above the Line Expenditures	828,422.21	908,338.57
Adv. Loans, Investments & Transfers	253,531.48	254,343.77
Grand Total Expenditures	$ 1,081,953.69	$ 1,162,682.34
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 3,711.73
Total Receipts During Year	67,836.73	70,187.02
Total Balance and Receipts	67,836.73	73,898.75
Total Expenditures	64,125.00	68,397.50
Balance at End of Year	$ 3,711.73	$ 5,501.25
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 862.50
Total Receipts During Year	35,000.00	28,640.00
Total Balance and Receipts	35,000.00	29,502.50
Total Expenditures	34,137.50	28,701.25
Balance at End of Year	$ 862.50	$ 801.25

PUPIL STATISTICS	1969-70	1970-71
Census	1,758.0	1,793.0
Enrollment: 1-8	1,260.0	1,257.0
9-12	498.0	512.0
Total	1,758.0	1,769.0
Number Promoted	1,594.0	1,623.0
Number Retained	121.0	102.0
Membership Close of Year: Boys	923.0	930.0
Girls	792.0	795.0
Total	1,715.0	1,725.0
Average Daily Attendance	1,623.9	1,629.3
Average Daily Membership	1,728.3	1,729.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	136.0	137.0
12th Grade	95.0	106.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	.5	.5
Supervisors	1.0	1.0
Pupil Perosnnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	75.0	79.0
Other	2.0	2.0
Total Certified	87.5	91.5
Non-Certified:		
Clerical	4.5	5.0
Plant Operation & Maintenance	1.0	1.0
Transportation	26.0	26.0
Cafeteria	18.0	18.0
Other	2.0	3.0
Total Non-Certified	51.5	53.0
Total All Employees	139.0	144.5

EMINENCE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 26,959.43	$ -5,243.07
Revenue From Local Sources	92,806.84	106,369.56
Revenue From State Sources	167,530.27	203,529.40
Revenue From Federal Sources	73,851.33	105,059.86
Total Revenue Recipts	334,188.44	414,958.82
Total Non-Rvenue Receipts	2,392.44	10,661.32
Grand Total, All Receipts and Balance	$ 363,540.31	$ 420,377.07
EXPENDITURES		
Administration	$ 20,646.03	$ 21,129.43
Instruction	182,819.35	195,623.45
Attendance Services	4,559.48	4,657.01
Health Services		
Pupil Transportation	9,641.31	3,127.03
Operation of Plant	12,436.27	13,988.83
Maintenance of Plant	14,342.77	2,477.99
Fixed Charges	3,186.10	4,216.23
Total Current Expenses	247,631.31	245,219.97
Food Services		
Community Services		
Capital Outlay	4,157.56	917.06
Debt Services	170.00	891.25
Total Above the Line Expenditures	251,958.87	247,028.28
Adv. Loans, Investments & Transfers	116,824.51	129,619.18
Grand Total Expenditures	$ 368,783.38	$ 376,647.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	19,565.25	18,800.00
Total Balance and Receipts	19,565.25	18,800.00
Total Expenditures	19,565.25	18,800.00
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	11,146.00	10,480.00
Total Balance and Receipts	11,146.00	10,480.00
Total Expenditures	11,146.00	10,480.00
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	552.0	526.0
Enrollment: 1-8	375.0	358.0
9-12	181.0	172.0
Total	556.0	530.0
Number Promoted	522.0	502.0
Number Retained	10.0	20.0
Membership Close of Year: Boys	284.0	267.0
Girls	248.0	255.0
Total	532.0	522.0
Average Daily Attendance	520.6	510.5
Average Daily Membership	539.4	528.2
Days Taught	171.0	171.0
Number Completing: 8th Grade	54.0	46.0
12th Grade	47.0	35.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.5	1.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	25.0	25.0
Other	1.0	1.0
Total Certified	30.0	30.0
Non-Certified:		
Clerical	2.0	1.0
Plant Operation & Maintenance	1.0	2.0
Transportation	1.0	1.0
Cafeteria	3.5	3.5
Other	0	0
Total Non-Certified	7.5	7.5
Total All Employees	37.5	37.5

HICKMAN CO.

PUPIL STATISTICS	1969-70	1970-71
Census	1,443.0	1,423.0

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	11,146.00	10,480.00
Total Balance and Receipts	11,146.00	10,480.00
Total Expenditures	11,146.00	10,480.00
Balance at End of Year	$	$

Transportation	1.0	1.0
Cafeteria	3.5	3.5
Other	0	0
Total Non-Certified	7.5	7.5
Total All Employees	37.5	37.5

HICKMAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 18,775.44	$ 15,906.75
Revenue From Local Sources	186,093.72	191,005.51
Revenue From State Sources	401,133.39	429,911.50
Revenue From Federal Sources	132,575.00	191,433.81
Total Revenue Receipts	719,802.11	812,350.82
Total Non-Revenue Receipts	35,469.67	17,132.77
Grand Total, All Receipts and Balance	$ 774,047.22	$ 845,390.34
EXPENDITURES		
Administration	$ 19,747.73	$ 21,254.30
Instruction	379,075.04	401,098.44
Attendance Services	9,666.40	9,967.56
Health Services		
Pupil Transportation	60,963.16	78,974.59
Operation of Plant	30,791.80	32,615.70
Maintenance of Plant	10,908.73	17,079.94
Fixed Charges	7,927.39	8,971.93
Total Current Expenses	519,080.25	569,962.46
Food Services	1,057.05	1,230.78
Community Services		
Capital Outlay	8,643.55	7,162.97
Debt Services	227.14	32.67
Total Above the Line Expenditures	529,007.99	578,388.88
Adv. Loans, Investments & Transfers	229,132.48	260,562.74
Grand Total Expenditures	$ 758,140.47	$ 838,951.62
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 10,120.79	$ 49,335.79
Total Receipts During Year	76,068.75	70,920.00
Total Balance and Receipts	86,189.54	120,255.79
Total Expenditures	36,853.75	54,566.65
Balance at End of Year	$ 49,335.79	$ 65,689.14

PUPIL STATISTICS	1969-70	1970-71
Census	1,443.0	1,423.0
Enrollment: 1-8	1,022.0	1,045.0
9-12	411.0	390.0
Total	1,433.0	1,435.0
Number Promoted	1,226.0	1,255.0
Number Retained	128.0	102.0
Membership Close of Year: Boys	688.0	704.0
Girls	666.0	653.0
Total	1,354.0	1,357.0
Average Daily Attendance	1,297.6	1,281.8
Average Daily Membership	1,361.9	1,366.3
Days Taught	172.0	174.0
Number Completing: 8th Grade	100.0	102.0
12th Grade	76.0	55.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	.5	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.5	2.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	56.0	58.5
Other	4.0	4.5
Total Certified	66.0	69.0
Non-Certified:		
Clerical	1.4	1.4
Plant Operation & Maintenance	5.0	5.0
Transportation	14.3	14.3
Cafeteria	16.0	16.0
Other	10.0	10.0
Total Non-Certified	46.7	46.7
Total All Employees	112.7	115.7

HOPKINS CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 340,327.06	$ 373,463.93
Revenue From Local Sources	1,437,025.53	1,521,650.25
Revenue From State Sources	2,280,438.83	2,751,895.71
Revenue From Federal Sources	487,581.16	558,458.32
Total Revenue Receipts	4,205,045.52	4,832,004.28
Total Non-Revenue Receipts	162,734.53	37,250.43
Grand Total, All Receipts and Balance	$ 4,708,107.11	$ 5,242,718.64
EXPENDITURES		
Administration	$ 67,717.46	$ 75,917.94
Instruction	2,542,548.32	2,672,015.74
Attendance Services	26,492.35	26,858.28
Health Services	1,400.00	1,700.00
Pupil Transportation	193,667.88	204,764.77
Operation of Plant	294,540.42	303,275.81
Maintenance of Plant	154,462.75	148,643.02
Fixed Charges	36,010.82	49,748.21
Total Current Expenses	3,316,840.00	3,482,923.77
Food Services	8,823.50	8,940.75
Community Services		
Capital Outlay	228,842.57	301,571.70
Debt Services	955.00	
Total Above the Line Expenditures	3,555,461.07	3,793,436.22
Adv. Loans, Investments & Transfers	779,182.11	1,150,824.13
Grand Total Expenditures	$ 4,334,643.18	$ 4,944,260.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 210,600.13	$ 78,717.79
Total Receipts During Year	203,615.53	624,714.17
Total Balance and Receipts	414,215.66	703,431.96
Total Expenditures	335,497.87	287,600.29
Balance at End of Year	$ 78,717.79	$ 415,831.67

PUPIL STATISTICS	1969-70	1970-71
Census	7,752.0	7,929.0
Enrollment: 1-8	5,679.0	5,773.0
9-12	2,100.0	2,220.0
Total	7,779.0	7,993.0
Number Promoted	6,882.0	7,159.0
Number Retained	545.0	545.0
Membership Close of Year: Boys	3,951.0	4,052.0
Girls	3,476.0	3,652.0
Total	7,427.0	7,704.0
Average Daily Attendance	7,125.5	7,332.7
Average Daily Membership	7,512.8	7,735.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	601.0	603.0
12th Grade	432.0	443.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.8	2.5
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	2.0
Principals	21.0	21.0
Guidance Counselors	4.0	4.0
Health Personnel	1.0	1.0
Full-Time Teachers	337.0	353.0
Other	14.0	15.0
Total Certified	387.8	404.5
Non-Certified:		
Clerical	18.0	20.0
Plant Operation & Maintenance	55.0	55.0
Transportation	43.0	44.0
Cafeteria	79.0	79.0
Other	25.5	26.5
Total Non-Certified	220.5	224.5
Total All Employees	608.3	629.0

DAWSON SPGS.

PUPIL STATISTICS	1969-70	1970-71
Census	593.0	556.0

Balance at End of Year	$ 78,717.79	$ 415,831.67

DAWSON SPGS.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 50,829.85	$ 51,610.10
Revenue From Local Sources	97,604.35	119,900.71
Revenue From State Sources	173,614.12	203,169.06
Revenue From Federal Sources	27,798.36	36,438.71
Total Revenue Receipts	299,016.83	359,508.48
Total Non-Revenue Receipts	4,093.24	1,293.56
Grand Total, All Receipts and Balance	$ 353,939.92	$ 412,412.14
EXPENDITURES		
Administration	$ 16,980.07	$ 17,629.85
Instruction	157,909.04	158,006.58
Attendance Services	4,962.15	4,321.78
Health Services	109.10	100.00
Pupil Transportation	1,823.97	2,427.79
Operation of Plant	16,961.68	20,594.81
Maintenance of Plant	6,770.09	5,303.81
Fixed Charges	2,184.65	2,763.48
Total Current Expenses	207,700.75	211,148.10
Food Services		
Community Services		
Capital Outlay	7,918.85	30,167.64
Debt Services		
Total Above the Line Expenditures	215,619.60	241,315.74
Adv. Loans, Investments & Transfers	86,710.22	91,183.31
Grand Total Expenditures	$ 302,329.82	$ 332,499.05
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 18,758.81	$ 48,039.00
Total Receipts During Year	62,140.37	55,233.66
Total Balance and Receipts	80,899.18	103,272.66
Total Expenditures	79,633.18	56,718.41
Balance at End of Year	$ 1,266.00	$ 46,554.25
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	593.0	556.0
Enrollment: 1-8	450.0	415.0
9-12	155.0	165.0
Total	605.0	580.0
Number Promoted	520.0	532.0
Number Retained	45.0	26.0
Membership Close of Year: Boys	282.0	284.0
Girls	283.0	274.0
Total	565.0	558.0
Average Daily Attendance	540.3	531.5
Average Daily Membership	571.0	561.9
Days Taught	170.0	171.0
Number Completing: 8th Grade	50.0	60.0
12th Grade	22.0	29.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	.5
Supervisors	0	0
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.0	.5
Guidance Counselors	.3	0
Health Personnel	0	0
Full-Time Teachers	24.2	25.0
Other	1.0	1.0
Total Certified	29.0	28.5
Non-Certified:		
Clerical	0	2.0
Plant Operation & Maintenance	0	2.0
Transportation	0	1.0
Cafeteria	0	5.0
Other	0	1.0
Total Non-Certified	0	11.0
Total All Employees	29.0	39.5
Total All Employees	608.3	629.0

EARLINGTON

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 47,143.19	$ 57,921.88
Revenue From Local Sources	65,953.36	75,616.10
Revenue From State Sources	208,924.50	243,406.53
Revenue From Federal Sources	39,177.97	31,137.81
Total Revenue Receipts	314,055.83	350,160.44
Total Non-Revenue Receipts	1,620.00	6,362.00
Grand Total, All Receipts and Balance	$ 362,819.02	$ 414,444.32
EXPENDITURES		
Administration	$ 18,085.96	$ 19,386.04
Instruction	190,053.74	206,706.74
Attendance Services	5,697.14	4,861.04
Health Services	200.00	.....
Pupil Transportation	741.00	725.00
Operation of Plant	19,361.17	22,417.82
Maintenance of Plant	7,609.82	13,174.99
Fixed Charges	2,231.94	2,805.13
Total Current Expenses	243,980.77	270,076.76
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	5,193.62	6,891.56
Debt Services	.....	.....
Total Above the Line Expenditures	249,174.39	276,968.32
Adv. Loans, Investments & Transfers	55,722.75	99,313.60
Grand Total Expenditures	$ 304,897.14	$ 376,281.92
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 47,608.61	$ 47,546.28
Total Receipts During Year	15,463.92	17,627.75
Total Balance and Receipts	63,072.53	65,174.03
Total Expenditures	15,526.25	17,315.00
Balance at End of Year	$ 47,546.28	$ 47,859.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,515.93	$ 6,110.28
Total Receipts During Year	5,242.50	37,120.00
Total Balance and Receipts	19,758.43	43,230.28
Total Expenditures	13,648.15	13,614.20
Balance at End of Year	$ 6,110.28	$ 29,616.08

PUPIL STATISTICS	1969-70	1970-71
Census	631.0	637.0
Enrollment: 1-8	460.0	458.0
9-12	190.0	201.0
Total	650.0	659.0
Number Promoted	568.0	583.0
Number Retained	69.0	51.0
Membership Close of Year: Boys	343.0	343.0
Girls	294.0	291.0
Total	637.0	634.0
Average Daily Attendance	599.6	606.5
Average Daily Membership	636.2	638.1
Days Taught	172.0	173.0
Number Completing: 8th Grade	55.0	53.0
12th Grade	38.0	44.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.7	.6
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	26.0	26.0
Other	1.3	1.4
Total Certified	30.0	30.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	2.3	2.3
Transportation	0	0
Cafeteria	6.0	6.0
Other	0	0
Total Non-Certified	9.3	9.3
Total All Employees	39.3	39.3

JACKSON CO.

PUPIL STATISTICS	1969-70	1970-71
Census	2,636.0	2,601.0

Balance at End of Year	$ 6,110.28	$ 29,616.08

JACKSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 9,521.70	$ -56,272.85
Revenue From Local Sources	101,715.43	105,563.05
Revenue From State Sources	948,442.00	1,121,123.04
Revenue From Federal Sources	479,395.35	683,387.01
Total Revenue Receipts	1,529,552.78	1,910,073.10
Total Non-Revenue Receipts	281,983.07	362,203.42
Grand Total, All Receipts and Balance	$ 1,821,057.55	$ 2,216,003.67
EXPENDITURES		
Administration	$ 34,120.67	$ 34,973.86
Instruction	751,054.83	770,946.99
Attendance Services	9,667.63	10,132.07
Health Services	.....	53.49
Pupil Transportation	127,900.84	121,824.95
Operation of Plant	57,080.30	74,111.85
Maintenance of Plant	14,499.99	20,225.14
Fixed Charges	14,752.55	13,156.09
Total Current Expenses	1,009,076.81	1,045,424.43
Food Services	200.00	.....
Community Services	.....	.....
Capital Outlay	39,256.53	112,940.04
Debt Services	2,124.19	1,718.52
Total Above the Line Expenditures	1,050,657.53	1,160,082.99
Adv. Loans, Investments & Transfers	826,672.87	1,049,220.60
Grand Total Expenditures	$ 1,877,330.40	$ 2,209,303.59
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 43.72	$ 339.49
Total Receipts During Year	133,920.00	132,240.00
Total Balance and Receipts	133,963.72	132,579.49
Total Expenditures	133,624.23	132,579.49
Balance at End of Year	$ 339.49	$ .....

PUPIL STATISTICS	1969-70	1970-71
Census	2,636.0	2,601.0
Enrollment: 1-8	1,953.0	1,907.0
9-12	597.0	572.0
Total	2,550.0	2,479.0
Number Promoted	2,257.0	2,302.0
Number Retained	90.0	80.0
Membership Close of Year: Boys	1,209.0	1,232.0
Girls	1,138.0	1,150.0
Total	2,347.0	2,382.0
Average Daily Attendance	2,220.6	2,191.3
Average Daily Membership	2,407.1	2,395.5
Days Taught	173.0	175.0
Number Completing: 8th Grade	179.0	220.0
12th Grade	98.0	96.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Principals	4.0	4.0
Guidance Counselors	1.0	3.0
Health Personnel	0	0
Full-Time Teachers	107.0	113.0
Other	8.0	5.0
Total Certified	128.0	135.0
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	11.0	12.0
Transportation	35.0	35.0
Cafeteria	16.0	17.0
Other	0	2.0
Total Non-Certified	70.0	74.0
Total All Employees	198.0	209.0

JEFFERSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 195,206.30	$ 44,348.60
Revenue From Local Sources	31,060,681.43	34,300,688.96
Revenue From State Sources	23,471,778.04	30,615,658.17
Revenue From Federal Sources	3,132,087.48	3,646,910.29
Total Revenue Receipts	57,664,546.95	68,563,257.42
Total Non-Revenue Receipts	25,738,980.96	24,820,508.08
Grand Total, All Receipts and Balance	$83,598,834.21	$93,428,114.10
EXPENDITURES		
Administration	$ 1,131,230.81	$ 1,181,335.88
Instruction	39,213,514.34	41,487,064.17
Attendance Services	269,933.74	278,054.38
Health Services	3,464.83	3,215.14
Pupil Transportation	1,876,458.93	1,980,915.09
Operation of Plant	4,135,171.77	4,574,818.87
Maintenance of Plant	1,231,738.68	1,247,522.07
Fixed Charges	734,856.72	1,293,320.25
Total Current Expenses	48,596,369.82	52,046,245.85
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	93,437.59	170,659.99
Debt Services	2,715,157.11	4,603,433.06
Total Above the Line Expenditures	51,404,964.52	56,820,338.90
Adv. Loans, Investments & Transfers	32,149,421.09	35,438,066.11
Grand Total Expenditures	$83,554,385.61	$92,258,405.01
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 327,862.00	$ 636,802.54
Total Receipts During Year	11,768,548.12	6,755,808.01
Total Balance and Receipts	12,096,410.12	7,392,610.55
Total Expenditures	11,459,607.58	6,599,217.91
Balance at End of Year	$ 636,802.54	$ 793,392.64
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 276,492.86
Total Receipts During Year	800,000.00	800,000.00
Total Balance and Receipts	800,000.00	1,076,492.86
Total Expenditures	523,507.14	856,376.79
Balance at End of Year	$ 276,492.86	$ 220,116.07

PUPIL STATISTICS	1969-70	1970-71
Census	113,915.0	113,442.0
Enrollment: 1-8	65,284.0	67,652.0
9-12	26,828.0	28,681.0
Total	92,112.0	96,333.0
Number Promoted	82,833.0	87,852.0
Number Retained	6,070.0	5,134.0
Membership Close of Year: Boys	45,585.0	47,706.0
Girls	43,318.0	45,280.0
Total	88,903.0	92,986.0
Average Daily Attendance	84,419.9	88,574.0
Average Daily Membership	89,326.0	93,702.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	6,693.0	7,475.0
12th Grade	4,960.0	5,231.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	13.0	13.0
Finance Officers	1.0	1.0
Other Administrative Personnel	24.0	26.0
Supervisors	33.0	33.0
Pupil Personnel	13.0	13.0
Visiting Teachers	2.0	2.0
Principals	132.0	130.0
Guidance Counselors	135.0	130.0
Healht Personnel	0	0
Full-Time Teachers	3,676.0	3,737.0
Other	126.0	132.0
Total Certified	4,156.0	4,218.0
Non-Certified:		
Clerical	510.0	473.0
Plant Operation & Maintenance	500.0	537.0
Transportation	423.0	419.0
Cafeteria	780.0	804.0
Other	218.0	252.0
Total Non-Certified	2,431.0	2,485.0
Total All Employees	6,587.0	6,703.0

PUPIL STATISTICS 1969-70 1970-71

Balance at End of Year	$ 276,492.86	$ 220,116.07

ANCHORAGE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 13,939.51	$ 9,671.20
Revenue From Local Sources	188,785.79	197,361.61
Revenue From State Sources	60,798.50	64,851.18
Revenue From Federal Sources	8,421.61	8,472.25
Total Revenue Receipts	258,005.90	270,685.04
Total Non-Revenue Receipts	443.88	11,729.14
Grand Total, All Receipts and Balance	$ 272,389.29	$ 292,085.38
EXPENDITURES		
Administration	$ 20,186.62	$ 21,766.67
Instruction	195,104.11	192,137.81
Attendance Services	50.00	50.00
Health Services	.....	.....
Pupil Transportation	1,032.00	1,257.00
Operation of Plant	13,189.36	14,559.72
Maintenance of Plant	8,561.82	9,201.83
Fixed Charges	2,109.74	5,395.60
Total Current Expenses	240,233.65	244,368.63
Food Services	139.22	158.95
Community Services	.....	.....
Capital Outlay	816.02	903.15
Debt Services	.....	25.28
Total Above the Line Expenditures	241,188.89	245,456.01
Adv. Loans, Investments & Transfers	21,529.20	32,786.57
Grand Total Expenditures	$ 262,718.09	$ 278,242.58
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 11,984.80	$ 25,551.68
Total Receipts During Year	14,376.01	15,639.90
Total Balance and Receipts	26,360.81	41,191.58
Total Expenditures	809.13	2,013.40
Balance at End of Year	$ 25,551.68	$ 39,178.18

Total All Employees	6,587.0	6,703.0

PUPIL STATISTICS	1969-70	1970-71
Census	417.0	431.0
Enrollment: 1-8	275.0	268.0
9-12	14.0	26.0
Total	289.0	294.0
Number Promoted	278.0	294.0
Number Retained	3.0	6.0
Membership Close of Year: Boys	144.0	160.0
Girls	137.0	140.0
Total	281.0	300.0
Average Daily Attendance	271.4	285.8
Average Daily Membership	283.4	298.3
Days Taught	177.0	175.0
Number Completing: 8th Grade	36.0	37.0
12th Grade	0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	0	0
Visiting Teachers	0	0
Principals	0	.5
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	16.0	13.0
Other	1.0	1.0
Total Certified	18.0	15.5
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	3.0	3.0
Other	1.0	1.0
Total Non-Certified	7.0	7.0
Total All Employees	25.0	22.5

LOUISVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,347,713.23	$ 260,254.77
Revenue From Local Sources	18,461,270.79	18,741,632.50
Revenue From State Sources	14,052,102.08	14,795,219.17
Revenue From Federal Sources	3,373,416.92	10,956,491.11
Total Revenue Receipts	35,886,789.79	44,493,345.78
Total Non-Revenue Receipts	13,957,744.92	15,168,856.77
Grand Total, All Receipts and Balance	$51,192,247.94	$59,922,457.32
EXPENDITURES		
Administration	$ 1,127,142.61	$ 1,245,241.63
Instruction	23,850,665.48	23,916,770.70
Attendance Services	370,581.39	426,497.66
Health Services	61,248.85	69,356.61
Pupil Transportation	97,580.83	101,850.34
Operation of Plant	2,710,019.46	3,107,235.61
Maintenance of Plant	1,071,532.30	1,308,438.17
Fixed Charges	595,058.76	667,037.61
Total Current Expenses	29,883,829.68	30,842,428.33
Food Services		
Community Services		
Capital Outlay	473,029.47	237,986.27
Debt Services	2,346,851.64	2,504,344.88
Total Above the Line Expenditures	32,703,710.79	33,584,759.48
Adv. Loans, Investments & Transfers	18,228,282.21	27,748,975.16
Grand Total Expenditures	$50,931,993.00	$61,333,734.64
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 628,191.07	$ 496,200.03
Total Receipts During Year	5,551,137.46	8,924,182.65
Total Balance and Receipts	6,179,328.53	9,420,382.68
Total Expenditures	5,683,128.50	8,431,624.52
Balance at End of Year	$ 496,200.03	$ 988,758.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	60,628.0	61,936.0
Enrollment: 1-8	36,129.0	35,244.0
9-12	15,434.0	15,758.0
Number Promoted	43,826.0	43,022.0
Number Retained	2,406.0	2,347.0
Membership Close of Year: Boys	23,397.0	23,076.0
Girls	22,835.0	22,293.0
Total	46,232.0	45,369.0
12th Grade	2,613.0	2,589.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	16.0	10.0
Finance Officers	1.0	1.0
Other Administrative Personnel	6.0	30.0
Supervisors	39.0	18.0
Pupil Personnel	10.0	6.0
Visiting Teachers	18.0	20.0
Principals	94.0	97.0
Guidance Counselors	52.0	55.0
Health Personnel	21.0	16.0
Full-Time Teachers	2,267.0	2,089.5
Other	40.0	58.0
Total Certified	2,565.0	2,401.5
Non-Certified:		
Clerical	.	93.0
Plant Operation & Maintenance	.	445.0
Transportation	.	5.0
Cafeteria	.	401.0
Other	3.0	397.0
Total Non-Certified	3.0	1,341.0
Total All Employees	2,568.0	3,742.5

JESSAMINE CO.

PUPIL STATISTICS 1969-70 1970-71

Balance at End of Year ..... $ ..... $ .....

JESSAMINE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 129,986.99	$ 43,129.41
Revenue From Local Sources	575,549.24	589,395.42
Revenue From State Sources	1,012,268.45	1,177,359.52
Revenue From Federal Sources	116,761.18	162,043.75
Total Revenue Receipts	1,704,578.87	1,928,798.69
Total Non-Revenue Receipts	122,587.96	5,346.77
EXPENDITURES		
Administration	$ 47,563.65	$ 49,435.50
Instruction	961,255.43	1,035,718.73
Attendance Services	9,722.13	10,000.59
Health Services	.....	.....
Pupil Transportation	91,991.31	99,778.07
Operation of Plant	83,870.27	96,673.29
Maintenance of Plant	14,786.73	35,621.24
Fixed Charges	12,304.63	14,140.45
Total Current Expenses	1,221,494.15	1,341,367.87
Food Services	179.95	169.15
Community Services	.....	.....
Capital Outlay	10,903.80	39,341.74
Debt Services	395.37	13.58
Total Above the Line Expenditures	1,232,973.27	1,380,892.34
Adv. Loans, Investments & Transfers	681,051.08	333,423.72
Grand Total Expenditures	$ 1,914,024.35	$ 1,714,316.06
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 18,518.86	$ .....
Total Receipts During Year	187,720.94	183,120.00
Total Balance and Receipts	206,239.80	183,120.00
Total Expenditures	206,239.80	132,001.25
Balance at End of Year	$	$ 51,118.75

PUPIL STATISTICS	1969-70	1970-71
Census	3,920.0	3,933.0
Enrollment: 1-8	2,795.0	2,813.0
9-12	1,016.0	1,016.0
Total	3,811.0	3,829.0
Number Promoted	3,418.0	3,485.0
Number Retained	192.0	204.0
Membership Close of Year: Boys	1,797.0	1,859.0
Girls	1,813.0	1,830.0
Total	3,610.0	3,689.0
Average Daily Attendance	3,367.2	3,402.8
Average Daily Membership	3,671.0	3,708.0
Days Taught	170.0	175.0
Number Completing: 8th Grade	280.0	282.0
12th Grade	160.0	184.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	.5	.5
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.5	5.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	144.0	150.0
Other	4.0	5.0
Total Certified	159.0	167.0
Non-Certified:		
Clerical	8.0	9.0
Plant Operation & Maintenance	15.0	14.0
Transportation	29.0	27.0
Cafeteria	42.0	34.0
Other	0	0
Total Non-Certified	94.0	84.0
Total All Employees	253.0	251.0

JOHNSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 13,241.48	$ 1,064.08
Revenue From Local Sources	208,220.32	230,726.21
Revenue From State Sources	1,327,973.24	1,346,432.72
Revenue From Federal Sources	534,529.94	855,702.70
Total Revenue Receipts	2,070,723.50	2,432,861.63
Total Non-Revenue Receipts	171,336.48	169,405.35
Grand Total, All Receipts and Balance	$ 2,255,301.46	$ 2,603,331.06
EXPENDITURES		
Administration	$ 37,114.05	$ 38,208.46
Instruction	1,047,053.03	1,066,207.82
Attendance Services	11,260.28	9,351.29
Health Services		
Pupil Transportation	133,697.09	170,452.66
Operation of Plant	86,759.30	90,712.99
Maintenance of Plant	26,163.84	26,708.48
Fixed Charges	22,104.45	19,348.03
Total Current Expenses	1,364,152.04	1,420,989.73
Food Services	72.89	13.51
Community Services		
Capital Outlay	42,175.02	12,251.87
Debt Services	3,144.50	1,883.35
Total Above the Line Expenditures	1,409,544.45	1,435,138.46
Adv. Loans, Investments & Transfers	844,692.93	1,134,248.99
Grand Total Expenditures	$ 2,254,237.38	$ 2,569,387.45
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 33,350.00	$ 30,005.44
Total Receipts During Year	179,640.00	175,920.00
Total Balance and Receipts	212,990.00	205,925.44
Total Expenditures	182,984.56	133,917.50
Balance at End of Year	$ 30,005.44	$ 72,007.94

PUPIL STATISTICS	1969-70	1970-71
Census	3,540.0	3,682.0
Enrollment: 1-8	2,456.0	2,473.0
9-12	1,015.0	1,040.0
Total	3,471.0	3,513.0
Number Promoted	3,168.0	3,219.0
Number Retained	88.0	91.0
Membership Close of Year: Boys	1,648.0	1,675.0
Girls	1,608.0	1,635.0
Total	3,256.0	3,310.0
Average Daily Attendance	3,026.2	3,062.5
Average Daily Membership	3,310.2	3,345.7
Days Taught	171.0	172.0
Number Completing: 8th Grade	280.0	294.0
12th Grade	198.0	233.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	5.0	5.0
Guidance Counselors	4.0	3.0
Health Personnel	0	0
Full-Time Teachers	155.0	152.0
Other	9.0	11.0
Total Certified	178.0	177.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	16.0	16.0
Transportation	28.0	28.0
Cafeteria	0	0
Other	11.0	14.0
Total Non-Certified	59.0	62.0
Total All Employees	237.0	239.0

PAINTSVILLE

PUPIL STATISTICS 1969-70 1970-71

Balance at End of Year	$ 30,005.44	$ 72,007.94
Total All Employees	237.0	239.0

PAINTSVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 46,459.25	$ 70.95
Revenue From Local Sources	180,106.32	189,402.15
Revenue From State Sources	323,482.00	396,264.02
Revenue From Federal Sources	432,663.28	419,898.01
Total Revenue Receipts	936,251.60	1,005,564.18
Total Non-Revenue Receipts	142,833.16	43,528.52
Grand Total, All Receipts and Balance	$ 1,125,544.01	$ 1,049,163.65
EXPENDITURES		
Administration	$ 25,981.67	$ 27,103.89
Instruction	397,680.49	392,635.66
Attendance Services	10,574.10	10,430.87
Health Services		
Pupil Transportation	7,421.06	8,406.38
Operation of Plant	30,638.13	33,599.97
Maintenance of Plant	13,141.77	10,538.38
Fixed Charges	6,384.28	6,754.59
Total Current Expenses	491,821.50	489,469.74
Food Services		
Community Services	997.12	1,875.64
Capital Outlay	5,176.67	2,975.49
Debt Services	1,726.28	71,696.26
Total Above the Line Expenditures	499,721.57	566,017.13
Adv. Loans, Investments & Transfers	625,751.49	482,371.27
Grand Total Expenditures	$ 1,125,473.06	$ 1,048,388.40
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 39.48	$ 39.48
Total Receipts During Year	15,618.75	22,184.00
Total Balance and Receipts	15,658.23	22,223.48
Total Expenditures	15,618.75	22,184.00
Balance at End of Year	$ 39.48	$ 39.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	26,711.25	34,843.50
Total Balance and Receipts	26,711.25	34,843.50
Total Expenditures	26,711.25	34,843.50
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	957.0	918.0
Enrollment: 1-8	684.0	713.0
9-12	302.0	311.0
Total	986.0	1,024.0
Number Promoted	918.0	931.0
Number Retained	43.0	34.0
Membership Close of Year: Boys	495.0	512.0
Girls	466.0	453.0
Total	961.0	965.0
Average Daily Attendance	893.9	911.8
Average Daily Membership	957.7	978.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	85.0	69.0
12th Grade	64.0	57.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	2.0	1.0
Health Personnel	0	0
Full-Time Teachers	50.5	52.0
Other	2.0	2.0
Total Certified	59.5	60.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	4.0	3.0
Transportation	2.0	2.0
Cafeteria	2.0	2.0
Other	2.0	2.0
Total Non-Certified	14.0	13.0
Total All Employees	73.5	73.0

KENTON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 261,667.09	$ -3,199.18
Revenue From Local Sources	1,777,463.64	1,870,050.80
Revenue From State Sources	2,561,084.85	3,294,044.91
Revenue From Federal Sources	181,001.45	287,760.61
Total Revenue Receipts	4,519,549.94	5,451,856.32
Total Non-Revenue Receipts	97,886.54	79,968.18
Grand Total, All Receipts and Balance	$ 4,879,103.57	$ 5,528,625.32
EXPENDITURES		
Administration	$ 71,083.30	$ 89,621.81
Instruction	3,070,576.28	3,368,287.83
Attendance Services	21,837.00	23,339.66
Health Services		
Pupil Transportation	268,517.82	246,309.23
Operation of Plant	257,198.40	281,262.18
Maintenance of Plant	97,130.61	106,492.80
Fixed Charges	36,882.69	44,251.32
Total Current Expenses	3,823,226.10	4,159,564.83
Food Services		
Community Services		
Capital Outlay	28,659.80	65,180.13
Debt Services	197,640.65	129,065.85
Total Above the Line Expenditures	4,049,526.55	4,354,130.49
Adv. Loans, Investments & Transfers	832,776.20	872,102.88
Grand Total Expenditures	$ 4,882,302.75	$ 5,226,233.37
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 65,213.35	$ 125,778.55
Total Receipts During Year	509,538.39	420,567.82
Total Balance and Receipts	574,751.74	546,346.37
Total Expenditures	448,973.19	372,450.74
Balance at End of Year	$ 125,778.55	$ 173,895.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 261,090.00
Total Receipts During Year	261,090.00	254,725.44
Total Balance and Receipts	261,090.00	515,815.44
Total Expenditures		227,413.23
Balance at End of Year	$ 261,090.00	$ 288,402.21

PUPIL STATISTICS	1969-70	1970-71
Census	13,670.0	14,109.0
Enrollment: 1-8	7,177.0	7,451.0
9-12	2,701.0	2,898.0
Total	9,878.0	10,349.0
Number Promoted	9,059.0	9,613.0
Number Retained	490.0	473.0
Membership Close of Year: Boys	4,939.0	5,247.0
Girls	4,610.0	4,839.0
Total	9,549.0	10,086.0
Average Daily Attendance	9,034.2	9,504.8
Average Daily Membership	9,606.4	10,129.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	704.0	832.0
12th Grade	518.0	524.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	3.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	3.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	18.0	18.0
Guidance Counselors	8.0	8.0
Health Personnel	0	0
Full-Time Teachers	404.0	383.0
Other	10.0	28.0
Total Certified	448.0	449.0
Non-Certified:		
Clerical	18.0	18.0
Plant Operation & Maintenance	44.0	41.0
Transportation	96.0	105.0
Cafeteria	109.0	132.0
Other	0	0
Total Non-Certified	267.0	296.0
Total All Employees	715.0	745.0

BEECHWOOD

PUPIL STATISTICS	1969-70	1970-71

Balance at End of Year	$ 261,090.00	$ 288,402.21

BEECHWOOD

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 18,106.76	$ 1,974.15
Revenue From Local Sources	181,836.68	266,006.91
Revenue From State Sources	138,032.00	196,019.00
Revenue From Federal Sources	1,348.92	13,145.97
Total Revenue Receipts	321,217.60	475,171.88
Total Non-Revenue Receipts	144.20	246.50
Grand Total, All Receipts and Balance	$ 339,468.56	$ 477,392.53
EXPENDITURES		
Administration	$ 20,089.48	$ 21,763.40
Instruction	270,053.32	302,145.67
Attendance Services	4,054.03	7,350.00
Health Services	35.34	32.95
Pupil Transportation		
Operation of Plant	27,862.01	28,357.21
Maintenance of Plant	5,631.79	6,277.94
Fixed Charges	3,614.76	4,844.82
Total Current Expenses	331,340.73	370,771.99
Food Services	118.33	115.04
Community Services		
Capital Outlay	4,445.28	2,546.85
Debt Services		
Total Above the Line Expenditures	335,904.34	373,433.88
Adv. Loans, Investments & Transfers	1,590.07	73,352.03
Grand Total Expenditures	$ 337,494.41	$ 446,785.91
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		61,307.29
Total Balance and Receipts		61,307.29
Total Expenditures		46,352.80
Balance at End of Year	$	$ 14,954.49
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 24,262.71	$ 9,859.23
Total Receipts During Year	400.00	10,596.67
Total Balance and Receipts	24,662.71	20,455.90
Total Expenditures	14,803.48	20,455.90
Balance at End of Year	$ 9,859.23	$

PUPIL STATISTICS	1969-70	1970-71
Census	1,534.0	1,551.0
Enrollment 1-8	462.0	480.0
9-12	210.0	249.0
Total	672.0	729.0
Number Promoted	618.0	693.0
Number Retained	42.0	20.0
Membership Close of Year: Boys	367.0	390.0
Girls	293.0	323.0
Total	660.0	713.0
Average Daily Attendance	630.9	736.8
Average Daily Membership	656.2	712.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	45.0	55.0
12th Grade	38.0	49.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.6	.7
Visiting Teachers	0	0
Principals	1.4	1.3
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	26.0	29.0
Other	1.0	1.0
Total Certified	31.0	34.0
Non-Certified:		
Clerical	2.0	2.1
Plant Operation & Maintenance	2.0	2.3
Transportation	0	0
Cafeteria	9.0	9.0
Other	0	0
Total Non-Certified	13.0	13.4
Total All Employees	44.0	47.4
Total All Employees	715.0	745.0

COVINGTON

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 357,056.48	$ 241,550.83
Revenue From Local Sources	2,132,537.99	2,202,377.64
Revenue From State Sources	2,146,938.00	2,392,948.29
Revenue From Federal Sources	422,796.74	366,869.11
Total Revenue Receipts	4,702,272.73	4,962,195.04
Total Non-Revenue Receipts	63,403.68	333,170.45
Grand Total, All Receipts and Balance	$ 5,122,732.89	$ 5,536,916.32
EXPENDITURES		
Administration	$ 96,861.65	$ 117,583.07
Instruction	3,092,968.69	3,289,765.84
Attendance Services	26,513.60	27,912.63
Health Services	17,207.76	17,355.23
Pupil Transportation	5,818.31	2,074.66
Operation of Plant	346,973.79	407,246.03
Maintenance of Plant	152,110.67	144,675.02
Fixed Charges	30,986.80	36,086.66
Total Current Expenses	3,769,441.27	4,042,699.14
Food Services	325.60	5.00
Community Services	177.05	103.86
Capital Outlay	213,231.54	59,826.64
Debt Services		
Total Above the Line Expenditures	3,983,175.46	4,102,634.64
Adv. Loans, Investments & Transfers	898,006.60	1,067,615.01
Grand Total Expenditures	$ 4,881,182.06	$ 5,170,249.65
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 384,354.72	$ 647,671.05
Total Receipts During Year	434,380.75	532,643.00
Total Balance and Receipts	818,735.47	1,180,314.05
Total Expenditures	171,064.42	938,280.40
Balance at End of Year	$ 647,671.05	$ 242,033.65

PUPIL STATISTICS	1969-70	1970-71
Census	12,598.0	12,046.0
Enrollment: 1-8	6,722.0	6,642.0
9-12	2,030.0	2,113.0
Total	8,752.0	8,755.0
Number Promoted	7,378.0	7,502.0
Number Retained	706.0	653.0
Membership Close of Year: Boys	4,165.0	4,189.0
Gir'ls	3,919.0	3,966.0
Total	8,084.0	8,155.0
Average Daily Attendance	7,631.8	7,661.2
Average Daily Membership	8,330.5	8,371.8
Days Taught	181.0	180.0
Number Completing: 8th Grade	562.0	547.0
12th Grade	344.0	354.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	5.0	5.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	2.0
Principals	16.0	16.0
Guidance Counselors	5.0	5.0
Health Personnel	4.0	4.0
Full-Time Teachers	341.0	358.0
Other	16.0	16.0
Total Certified	395.0	413.0
Non-Certified:		
Clerical	11.0	14.0
Plant Operation & Maintenance	52.0	52.0
Transportation	0	0
Cafeteria	0	0
Other	3.0	2.0
Total Non-Certified	66.0	68.0
Total All Employees	461.0	481.0

ERLANGER

PUPIL STATISTICS	1969-70	1970-71
Census	4,178.0	4,201.0

Balance at End of Year	$ 647,671.05	$ 242,033.65

ERLANGER

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 16,494.55	$ -5,401.62
Revenue From Local Sources	679,473.95	732,182.13
Revenue From State Sources	698,707.26	898,849.39
Revenue From Federal Sources	49,509.38	104,467.77
Total Revenue Receipts	1,427,690.59	1,735,499.29
Total Non-Revenue Receipts	51,587.10	140,658.24
Grand Total, All Receipts and Balance	$ 1,495,772.24	$ 1,870,755.91
EXPENDITURES		
Administration	$ 41,482.95	$ 46,706.05
Instruction	907,036.92	1,031,019.28
Attendance Services	11,895.62	11,946.17
Health Services		
Pupil Transportation	1,000.90	1,359.76
Operation of Plant	89,130.71	99,896.73
Maintenance of Plant	26,936.33	32,693.10
Fixed Charges	11,692.57	17,223.75
Total Current Expenses	1,089,176.00	1,240,844.84
Food Services		
Community Services		
Capital Outlay	8,895.01	31,504.02
Debt Services		
Total Above the Line Expenditures	1,098,071.01	1,272,348.86
Adv. Loans, Investments & Transfers	403,102.85	518,762.83
Grand Total Expenditures	$ 1,501,173.86	$ 1,791,111.69
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 143,151.93	$ 160,016.41
Total Receipts During Year	345,786.02	578,388.95
Total Balance and Receipts	488,937.95	738,405.36
Total Expenditures	328,921.54	280,296.92
Balance at End of Year	$ 160,016.41	$ 458,108.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	4,178.0	4,201.0
Enrollment: 1-8	2,098.0	2,156.0
9-12	813.0	859.0
Total	2,911.0	3,015.0
Number Promoted	2,703.0	2,737.0
Number Retained	119.0	125.0
Membership Close of Year: Boys	1,466.0	1,482.0
Girls	1,356.0	1,380.0
Total	2,822.0	2,862.0
Average Daily Attendance	2,661.3	2,723.4
Average Daily Membership	2,824.3	2,900.8
Dayls Taught	175.0	176.0
Number Completing: 8th Grade	210.0	248.0
12th Grade	149.0	177.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	117.5	119.6
Other	3.7	4.0
Total Certified	132.2	135.6
Non-Certified:		
Clerical	11.3	12.0
Plant Operation & Maintenance	8.9	8.8
Transportation	0	0
Cafeteria	30.0	32.0
Other	1.0	3.0
Total Non-Certified	51.2	55.8
Total All Employees	183.4	191.4

LUDLOW

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 23,619.09	$ 776.11
Revenue From Local Sources	193,757.59	205,674.92
Revenue From State Sources	284,058.94	361,978.42
Revenue From Federal Sources	24,070.05	34,942.02
Total Revenue Receipts	501,886.58	602,595.36
Total Non-Revenue Receipts	1,793.43	1,281.41
Grand Total, All Receipts and Balance	$ 527,299.10	$ 604,652.88
EXPENDITURES		
Administration	$ 21,856.90	$ 23,891.99
Instruction	364,628.99	380,974.63
Attendance Services	6,434.13	10,035.65
Health Services		
Pupil Transportation		
Operation of Plant	41,018.34	43,712.76
Maintenance of Plant	10,335.46	7,143.62
Fixed Charges	3,395.70	5,844.12
Total Current Expenses	447,669.52	471,602.77
Food Services		
Community Services		
Capital Outlay	7,131.93	4,741.84
Debt Services		
Total Above the Line Expenditures	454,801.45	476,344.61
Adv. Loans, Investments & Transfers	71,721.50	118,464.65
Grand Total Expenditures	$ 526,522.95	$ 594,809.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 17,088.44	$ 1,381.65
Total Receipts During Year	40,862.88	52,533.93
Total Balance and Receipts	57,951.32	53,915.58
Total Expenditures	56 569.67	33,450.74
Balance at End of Year	$ 1,381.65	$ 20,464.84
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,330.00	$ 14,770.00
Total Receipts During Year	9,440.00	33,760.00
Total Balance and Receipts	14,770.00	48,530.00
Total Expenditures		46,210.00
Balance at End of Year	$ 14,770.00	$ 2,320.00

PUPIL STATISTICS	1969-70	1970-71
Census	1,281.0	1,239.0
Enrollment: 1-8	741.0	762.0
9-12	319.0	323.0
Total	1,060.0	1,085.0
Number Promoted	908.0	1,005.0
Number Retained	82.0	44.0
Membership Close of Year: Boys	516.0	545.0
Girls	474.0	504.0
Total	990.0	1,049.0
Average Daily Attendance	947.7	995.8
Average Daily Membership	1,004.8	1,055.3
Days Taught	175.0	177.0
Number Completing: 8th Grade	65.0	94.0
12th Grade	59.0	80.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	1.0
Pupil Personnel	.8	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	41.0	42.0
Other	2.0	2.0
Total Certified	48.3	51.0
Non-Certified:		
Clerical	2.5	3.0
Plant Operation & Maintenance	4.0	4.0
Transportation	0	0
Cafeteria	11.5	10.0
Other	.5	0
Total Non-Certified	18.5	17.0
Total All Employees	66.8	68.0

KNOTT CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	4,340.0	4,492.0

Balance at End of Year	$ 14,770.00	$ 2,320.00

KNOTT CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 128,043.20	$ 20,788.12
Revenue From Local Sources	216,412.55	219,595.85
Revenue From State Sources	1,485,362.83	1,774,209.12
Revenue From Federal Sources	758,546.15	789,792.21
Total Revenue Receipts	2,460,321.53	2,783,597.18
Total Non-Revenue Receipts	54,103.28	48,592.12
Grand Total, All Receipts and Balance	$ 2,642,468.01	$ 2,852,977.42
EXPENDITURES		
Administration	$ 51,418.83	$ 54,843.25
Instruction	1,289,061.62	1,315,169.68
Attendance Services	15,376,01	16,770.96
Health Services		
Pupil Transportation	136,277.43	155,792.07
Operation of Plant	70,276.78	78,588.67
Maintenance of Plant	30,527.83	28,853.44
Fixed Charges	18,982.87	19,829.29
Total Current Expenses	1,611,921.37	1,669,847.36
Food Services	85.92	40.27
Community Services		
Capital Outlay	23,943.34	32,508.21
Debt Services		
Total Above the Line Expenditures	1,635,950.63	1,702,395.84
Adv. Loans, Investments & Transfers	985,729.26	990,288.86
Grand Total Expenditures	$ 2,621,679.89	$ 2,692,684.70
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 53,176.64	$ 173,123.91
Total Receipts During Year	216,360.00	213,240.00
Total Balance and Receipts	269,536.64	386,363.91
Total Expenditures	96,412.73	225,398.80
Balance at End of Year	$ 173,123.91	$ 160,965.11

PUPIL STATISTICS	1969-70	1970-71
Census	4,340.0	4,492.0
Enrollment: 1-8	3,226.0	3,231.0
9-12	1,177.0	1,159.0
Total	4,403.0	4,390.0
Number Promoted	3,802.0	3,880.0
Number Retained	341.0	356.0
Membership Close of Year: Boys	2,112.0	2,168.0
Girls	2,031.0	2,068.0
Total	4,143.0	4,236.0
Average Daily Attendance	3,880.7	3,903.6
Average Daily Membership	4,187.0	4,248.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	286.0	344.0
12th Grade	206.0	198.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	9.0	10.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	156.0	151.0
Other	10.0	10.0
Total Certified	181.0	177.0
Non-Certified:		
Clerical	12.0	2.0
Plant Operation & Maintenance	15.0	4.0
Transportation	35.0	39.0
Cafeteria	42.0	47.0
Other	0	0
Total Non-Certified	104.0	92.0
Total All Employees	285.0	269.0

Total Non-Certified	66.8	68.0
Total All Employees	66.8	68.0

KNOX CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 15,869.29	$ -100,908.03
Revenue From Local Sources	168,199.19	157,922.75
Revenue From State Sources	1,978,427.83	2,299,073.69
Revenue From Federal Sources	957,989.12	739,758.25
Total Revenue Receipts	3,104,616.14	3,196,754.69
Total Non-Revenue Receipts	114,011.49	550,769.13
Grand Total, All Receipts and Balance	$ 3,234,496.92	$ 3,646,615.79
EXPENDITURES		
Administration	$ 57,476.32	$ 63,018.20
Instruction	1,565,454.99	1,640,173.66
Attendance Services	20,799.48	19,477.12
Health Services		
Pupil Transportation	205,209.14	236,697.13
Operation of Plant	119,053.64	148,306.65
Maintenance of Plant	42,825.62	48,287.58
Fixed Charges	30,116.22	37,358.02
Total Current Expenses	2,040,935.41	2,193,318.36
Food Services	2,066.05	1,223.58
Community Services	3,543.59	3,130.40
Capital Outlay	10,147.42	211,333.68
Debt Services	157.09	3,133.47
Total Above the Line Expenditures	2,056,849.56	2,412,139.49
Adv. Loans, Investments & Transfers	1,278,555.39	1,235,050.74
Grand Total Expenditures	$ 3,335,404.95	$ 3,647,190.23
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16,141.16	$ 64,864.52
Total Receipts During Year	275,040.00	270,600.00
Total Balance and Receipts	291,181.16	335,464.52
Total Expenditures	226,316.64	284,677.00
Balance at End of Year	$ 64,864.52	$ 50,787.52

PUPIL STATISTICS	1969-70	1970-71
Census	5,611.0	5,654.0
Enrollment: 1-8	4,188.0	4,117.0
9-12	1,413.0	1,444.0
Total	5,601.0	5,561.0
Number Promoted	4,885.0	4,911.0
Number Retained	292.0	300.0
Membership Close of Year: Boys	2,520.0	2,592.0
Girls	2,657.0	2,619.0
Total	5,177.0	5,211.0
Average Daily Attendance	4,837.4	4,792.9
Average Daily Membership	5,262.3	5,249.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	486.0	490.0
12th Grade	259.0	246.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	3.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.5	1.0
Principals	9.5	11.0
Guidance Counselors	4.0	4.0
Health Personnel	1.0	1.0
Full-Time Teachers	210.0	210.0
Other	11.0	11.0
Total Certified	245.0	246.0
Non-Certified:		
Clerical	11.0	11.0
Plant Operation & Maintenance	18.0	23.0
Transportation	49.0	49.5
Cafeteria	38.0	43.5
Other	35.0	35.0
Total Non-Certified	151.0	162.0
Total All Employees	396.0	408.0

BARBOURVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 13,973.95	$ -9,822.21

PUPIL STATISTICS	1969-70	1970-71
Census	644.0	647.0
Enrollment: 1-8	407.0	459.0
9-12	156.0	160.0

Balance at End of Year	$ 64,864.52	$ 50,787.52

Total Non-Certified	151.0	162.0
Total All Employees	396.0	408.0

BARBOURVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 13,973.95	$ -9,822.21
Revenue From Local Sources	73,327.52	81,105.56
Revenue From State Sources	158,199.39	215,330.21
Revenue From Federal Sources	65,049.23	64,761.93
Total Revenue Receipts	296,576.14	361,197.70
Total Non-Revenue Receipts	870.46	40,000.00
Grand Total, All Receipts and Balance	$ 311,420.55	$ 391,375.49
EXPENDITURES		
Administration	$ 19,048.20	$ 20,019.45
Instruction	173,451.56	190,088.13
Attendance Services	7,618.12	8,002.70
Health Services		10.00
Pupil Transportation	3,570.00	4,009.00
Operation of Plant	19,308.15	21,983.23
Maintenance of Plant	5,459.13	4,424.11
Fixed Charges	2,029.20	2,327.02
Total Current Expenses	230,484.36	250,863.64
Food Services		
Community Services		
Capital Outlay	135.62	232.65
Debt Services		302.50
Total Above the Line Expenditures	230,619.98	251,398.79
Adv. Loans, Investments & Transfers	90,622.78	133,759.01
Grand Total Expenditures	$ 321,242.76	$ 385,157.80
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,669.11	$ 9,564.41
Total Receipts During Year	27,360.00	31,680.00
Total Balance and Receipts	30,029.11	41,244.41
Total Expenditures	20,464.70	23,384.56
Balance at End of Year	$ 9,564.41	$ 17,859.85

PUPIL STATISTICS	1969-70	1970-71
Census	644.0	647.0
Enrollment: 1-8	407.0	459.0
9-12	156.0	160.0
Total	563.0	619.0
Number Promoted	524.0	525.0
Number Retained	33.0	27.0
Membership Close of Year: Boys	276.0	267.0
Girls	281.0	285.0
Total	557.0	552.0
Average Daily Attendance	514.4	537.1
Average Daily Membership	548.6	573.9
Days Taught	172.0	172.0
Number Completing: 8th Grade	41.0	37.0
12th Grade	31.0	27.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.6	.6
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	27.4	27.0
Other	1.0	1.5
Total Certified	32.0	32.1
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	2.0	4.0
Other	2.0	4.0
Total Non-Certified	7.0	11.0
Total All Employees	39.0	43.1

LARUE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 76,568.77	$ 29,299.75
Revenue From Local Sources	361,590.78	376,088.42
Revenue From State Sources	873,837.90	1,067,453.38
Revenue From Federal Sources	213,407.18	335,190.17
Total Revenue Receipts	1,448,835.86	1,778,731.97
Total Non-Revenue Receipts	20,310.78	19,923.81
Grand Total, All Receipts and Balance	$ 1,545,715.41	$ 1,827,955.53
EXPENDITURES		
Administration	$ 27,086.81	$ 27,178.86
Instruction	869,264.07	920,641.70
Attendance Services	12,608.93	12,762.94
Health Services	4,500.00	4,500.00
Pupil Transportation	98,706.96	108,827.44
Operation of Plant	70,912.73	76,390.67
Maintenance of Plant	27,865.98	17,818.52
Fixed Charges	12,595.62	15,415.39
Total Current Expenses	1,123,541.10	1,183,535.52
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	27,773.62	25,299.69
Debt Services	.....	.....
Total Above the Line Expenditures	1,151,314.72	1,208,835.21
Adv. Loans, Investments & Transfers	365,100.94	441,345.60
Grand Total Expenditures	$ 1,516,415.66	$ 1,650,180.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 67.19	$ 625.28
Total Receipts During Year	49,549.85	51,745.95
Total Balance and Receipts	49,617.04	52,371.23
Total Expenditures	48,991.76	52,229.72
Balance at End of Year	$ 625.28	$ 141.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 54,780.32	$ 98,822.04
Total Receipts During Year	144,155.35	148,376.50
Total Balance and Receipts	198,935.67	247,198.54
Total Expenditures	100,113.63	176,474.91
Balance at End of Year	$ 98,822.04	$ 70,723.63

PUPIL STATISTICS	1969-70	1970-71
Census	2,668.0	2,640.0
Enrollment: 1-8	1,822.0	1,794.0
9-12	796.0	778.0
Total	2,618.0	2,572.0
Number Promoted	2,477.0	2,438.0
Number Retained	48.0	65.0
Membership Close of Year: Boys	1,329.0	1,296.0
Girls	1,196.0	1,207.0
Total	2,525.0	2,503.0
Average Daily Attendance	2,433.0	2,420.6
Average Daily Membership	2,554.3	2,522.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	207.0	210.0
12th Grade	165.0	155.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	110.0	114.0
Other	5.0	5.0
Total Certified	126.0	131.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	7.0	7.0
Transportation	27.0	29.0
Cafeteria	18.0	19.0
Other	7.0	9.0
Total Non-Certified	65.0	70.0
Total All Employees	191.0	201.0

LAUREL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 130,174.72	$ 148,968.05

PUPIL STATISTICS	1969-70	1970-71
Census	5,876.0	7,033.0
Enrollment: 1-8	4,210.0	4,971.0

Balance at End of Year	$ 98,822.04	$ 70,723.63

Total Non-Certified	65.0	70.0
Total All Employees	191.0	201.0

LAUREL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 129,174.72	$ 148,962.05
Revenue From Local Sources	249,536.18	430,560.90
Revenue From State Sources	1,949,934.21	2,657,420.18
Revenue From Federal Sources	783,609.58	1,281,567.69
Total Revenue Receipts	2,983,079.97	4,369,548.77
Total Non-Revenue Receipts	68,638.12	74,511.98
Grand Total, All Receipts and Balance	$ 3,180,892.81	$ 4,593,022.80
EXPENDITURES		
Administration	$ 29,556.12	$ 59,117.98
Instruction	1,595,256.38	2,044,851.73
Attendance Services	21,147.44	21,635.87
Health Services	.....	.....
Pupil Transportation	213,522.67	254,483.97
Operation of Plant	83,848.61	183,575.39
Maintenance of Plant	25,148.31	30,912.80
Fixed Charges	18,854.03	26,125.02
Total Current Expenses	1,987,333.56	2,620,702.76
Food Services	.....	.....
Community Services	24.74	.....
Capital Outlay	614.87	23,547.30
Debt Services	.....	.....
Total Above the Line Expenditures	1,987,973.17	2,644,250.06
Adv. Loans, Investments & Transfers	1,099,358.84	1,665,798.01
Grand Total Expenditures	$ 3,087,332.01	$ 4,310,048.07
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 26,051.41
Total Receipts During Year	.....	38,805.74
Total Balance and Receipts	.....	64,857.15
Total Expenditures	.....	44,697.75
Balance at End of Year	$	$ 20,159.40
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 39,382.29	$ 255,956.48
Total Receipts During Year	333,479.92	639,045.12
Total Balance and Receipts	372,862.21	895,001.60
Total Expenditures	116,905.73	745,130.33
Balance at End of Year	$ 255,956.48	$ 149,871.27

PUPIL STATISTICS	1969-70	1970-71
Census	5,876.0	7,033.0
Enrollment: 1-8	4,210.0	4,971.0
9-12	1,407.0	1,912.0
Total	5,617.0	6,883.0
Number Promoted	5,052.0	6,193.0
Number Retained	230.0	375.0
Membership Close of Year: Boys	2,706.0	3,365.0
Girls	2,576.0	3,203.0
Total	5,282.0	6,568.0
Average Daily Attendance	4,981.1	6,180.0
Average Daily Membership	5,337.6	6,580.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	471.0	511.0
12th Grade	245.0	319.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	2.0
Principals	12.0	14.0
Guidance Counselors	6.0	9.0
Health Personnel	0	0
Full-Time Teachers	227.0	281.0
Other	9.0	12.0
Total Certified	262.0	327.0
Non-Certified:		
Clerical	1.0	5.0
Plant Operation & Maintenance	12.0	24.0
Transportation	64.0	69.0
Cafeteria	53.0	84.0
Other	24.0	26.0
Total Non-Certified	154.0	208.0
Total All Employees	416.0	535.0

E. BERNSTADT

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 10,981.55	$ 5,240.19
Revenue From Local Sources	11,556.83	10,716.34
Revenue From State Sources	109,353.00	130,427.80
Revenue From Federal Sources	34,725.68	41,962.61
Total Revenue Receipts	155,635.51	183,106.75
Total Non-Revenue Receipts	1,013.25	2,255.84
Grand Total, All Receipts and Balance	$ 167,630.31	$ 190,602.78
EXPENDITURES		
Administration	$ 11,858.59	$ 11,992.86
Instruction	78,547.08	82,458.27
Attendance Services	2,419.08	2,316.61
Health Services		
Pupil Transportation	11,809.20	3,292.75
Operation of Plant	5,160.67	8,365.23
Maintenance of Plant	946.86	2,151.03
Fixed Charges	1,063.94	1,040.28
Total Current Expenses	111,805.42	111,617.03
Food Services		
Community Services		
Capital Outlay	114.67	437.14
Debt Services		
Total Above the Line Expenditures	111,920.09	112,054.17
Adv. Loans, Investments & Transfers	50,470.03	59,620.29
Grand Total Expenditures	$ 162,390.12	$ 171,674.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,614.16	$ 12,615.33
Total Receipts During Year	16,560.00	16,800.00
Total Balance and Receipts	22,174.16	29,415.33
Total Expenditures	9,558.83	18,407.31
Balance at End of Year	$ 12,615.33	$ 11,008.02

PUPIL STATISTICS	1969-70	1970-71
Census	326.0	333.0
Enrollment: 1-8	278.0	297.0
9-12	0	0
Total	278.0	297.0
Number Promoted	240.0	234.0
Number Retained	36.0	47.0
Membership Close of Year: Boys	151.0	161.0
Girls	125.0	120.0
Total	276.0	281.0
Average Daily Attendance	274.4	274.4
Average Daily Membership	281.6	279.6
Days Taught	172.0	172.0
Number Completing: 8th Grade	33.0	25.0
12th Grade	0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	13.0	13.0
Other	0	0
Total Certified	16.0	16.0
Non-Certified:		
Clerical	0	0
Plant Operation & Maintenance	.7	.7
Transportation	1.3	1.3
Cafeteria	5.0	5.0
Other	1.0	1.0
Total Non-Certified	8.0	8.0
Total All Employees	24.0	24.0

LONDON

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 93,074.33	$

PUPIL STATISTICS	1969-70	1970-71
Census	1,049.0	0
Enrollment: 1-8	763.0	0

Balance at End of Year	$ 12,615.33	$ 11,008.02

Total Non-Certified	8.0	8.0
Total All Employees	24.0	24.0

LONDON

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 93,074.33	$
Revenue From Local Sources	215 545.85	
Revenue From State Sources	301,868.74	
Revenue From Federal Sources	67,134.95	
Total Revenue Receipts	584,549.54	
Total Non-Revenue Receipts	5,198.10	
Grand Total, All Receipts and Balance	$ 682,821.97	$
EXPENDITURES		
Administration	$ 21,085.23	$
Instruction	354,371.75	
Attendance Services	8,950.76	
Health Services	103.76	
Pupil Transportation	5,552.63	
Operation of Plant	35,735.01	
Maintenance of Plant	13,977.50	
Fixed Charges	4 183.58	
Total Current Expenses	443 960.22	
Food Services		
Community Services		
Capital Outlay	46,401.50	
Debt Services		
Total Above the Line Expenditures	490,361.72	
Adv. Loans, Investments & Transfers	137,751.49	
Grand Total Expenditures	$ 628,113.21	$
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 652.42	$
Total Receipts During Year	61,660.99	
Total Balance and Receipts	62,313.41	
Total Expenditures	36,262.00	
Balance at End of Year	$ 26,051.41	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 62.29	$
Total Receipts During Year	630.00	
Total Balance and Receipts	692.29	
Total Expenditures		
Balance at End of Year	$ 692.29	$

PUPIL STATISTICS	1969-70	1970-71
Census	1,049.0	0
Enrollment: 1-8	763.0	0
9-12	429.0	0
Total	1,192.0	0
Number Promoted	1,043.0	0
Number Retained	62.0	0
Membership Close of Year: Boys	568.0	0
Girls	537.0	0
Total	1,105.0	0
Average Daily Attendance	1,071.6	0
Average Daily Membership	1,123.5	0
Days Taught	176.0	0
Number Completing: 8th Grade	82.0	0
12th Grade	81.0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	0
Visiting Teachers	0	0
Principals	2.0	0
Guidance Counselors	1.0	0
Health Personnel	0	0
Full-Time Teachers	45.5	0
Other	2.0	0
Total Certified	53.0	0
Non-Certified:		
Clerical	3.0	0
Plant Operation & Maintenance	4.0	0
Transportation	2.0	0
Cafeteria	9.0	0
Other	0	0
Total Non-Certified	18.0	0
Total All Employees	71.0	0

LAWRENCE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 7,702.16	$ 48,968.19
Revenue From Local Sources	233,720.46	254,388.96
Revenue From State Sources	841,139.10	831,129.60
Revenue From Federal Sources	316,550.53	219,145.28
Total Revenue Receipts	1,391,410.09	1,304,663.84
Total Non-Revenue Receipts	10,540.39	112,296.01
Grand Total, All Receipts and Balance	$ 1,409,652.64	$ 1,465,928.04
EXPENDITURES		
Administration	$ 34,871.27	$ 35,324.77
Instruction	653,787.60	669,103.77
Attendance Services	8,720.00	9,600.00
Health Services		
Pupil Transportation	121,192.04	108,394.56
Operation of Plant	56,468.38	58,613.56
Maintenance of Plant	23,279.35	21,655.07
Fixed Charges	12,558.41	15,444.80
Total Current Expenses	910,877.05	918,136.53
Food Services		
Community Services		
Capital Outlay	18,219.19	17,049.49
Debt Services		1,000.00
Total Above the Line Expenditures	929,096.24	936,186.02
Adv. Loans, Investments & Transfers	431,588.21	437,524.38
Grand Total Expenditures	$ 1,360,684.45	$ 1,373,710.40
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 23,690.43	$ 91,445.43
Total Receipts During Year	124,920.00	123,000.00
Total Balance and Receipts	148,610.43	214,445.43
Total Expenditures	57,165.00	56,795.00
Balance at End of Year	$ 91,445.43	$ 157,650.43

PUPIL STATISTICS	1969-70	1970-71
Census	2,734.0	2,743.0
Enrollment: 1-8	2,013.0	1,997.0
9-12	696.0	689.0
Total	2,709.0	2,686.0
Number Promoted	2,372.0	2,382.0
Number Retained	155.0	139.0
Membership Close of Year: Boys	1,343.0	1,334.0
Girls	1,184.0	1,187.0
Total	2,527.0	2,521.0
Average Daily Attendance	2,288.4	2,273.4
Average Daily Membership	2,572.0	2,545.8
Days Taught	174.0	174.0
Number Completing: 8th Grade	220.0	221.0
12th Grade	118.0	111.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	1.0	1.0
Other Administrative Presonnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	2.0	1.0
Health Personnel	0	0
Full-Time Teachers	97.0	96.0
Other	2.0	2.0
Total Certified	105.0	104.0
Non-Certified:		
Clerical	0	1.0
Plant Operation & Maintenance	3.0	3.0
Transportation	25.0	25.0
Cafeteria	11.0	14.0
Other	40.0	41.0
Total Non-Certified	79.0	84.0
Total All Employees	184.0	188.0

LEE CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,967.0	2,007.0
Enrollment: 1-8	1,398.0	1,428.0

Balance at End of Year	$ 91,445.43	$ 157,650.43

LEE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 66,730.59	$ 17,683.34
Revenue From Local Sources	217,700.21	251,821.90
Revenue From State Sources	724,324.91	852,124.70
Revenue From Federal Sources	298,840.79	246,019.77
Total Revenue Receipts	1,240,865.91	1,349,966.37
Total Non-Revenue Receipts	16,990.40	23,983.74
Grand Total, All Receipts and Balance	$ 1,324,586.90	$ 1,391,633.45
EXPENDITURES		
Administration	$ 32,603.25	$ 34,538.09
Instruction	607,541.28	627,403.19
Attendance Services	10,480.48	10,863.44
Health Services		
Pupil Transportation	70,775.49	72,987.12
Operation of Plant	48,846.35	54,186.20
Maintenance of Plant	16,185.46	22,004.16
Fixed Charges	12,106.84	13,695.02
Total Current Expenses	798,539.15	835,677.22
Food Services	1,115.95	1,317.00
Community Services		
Capital Outlay	47,637.51	35,112.90
Debt Services	10,931.25	10,593.75
Total Above the Line Expenditures	858,223.86	882,700.87
Adv. Loans, Investments & Transfers	448,679.70	419,910.59
Grand Total Expenditures	$ 1,306,903.56	$ 1,302,611.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 103,652.61	$ 30,496.97
Total Receipts During Year	49,111.82	74,022.48
Total Balance and Receipts	152,764.43	104,519.45
Total Expenditures	122,267.46	46,065.29
Balance at End of Year	$ 30,496.97	$ 58,454.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 116,028.85	$ 172,271.23
Total Receipts During Year	109,480.63	108,269.27
Total Balance and Receipts	225,509.48	280,540.50
Total Expenditures	53,238.25	100,364.89
Balance at End of Year	$ 172,271.23	$ 180,175.61

PUPIL STATISTICS	1969-70	1970-71
Census	1,967.0	2,007.0
Enrollment: 1-8	1,398.0	1,428.0
9-12	497.0	519.0
Total	1,895.0	1,947.0
Number Promoted	1,690.0	1,710.0
Number Retained	102.0	115.0
Membership Close of Year: Boys	901.0	916.0
Girls	891.0	909.0
Total	1,792.0	1,825.0
Average Daily Attendance	1,685.2	1,723.2
Average Daily Membership	1,815.4	1,860.4
Days Taught	170.0	175.0
Number Completing: 8th Grade	129.0	163.0
12th Grade	76.0	116.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	84.0	85.0
Other	3.0	3.0
Total Certified	98.0	99.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	9.0	8.0
Transportation	17.0	17.5
Cafeteria	21.0	21.0
Other	11.0	11.0
Total Non-Certified	64.0	63.5
Total All Employees	162.0	162.5

LESLIE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -28,707.15	$ 27,449.56
Revenue From Local Sources	120,505.81	120,852.31
Revenue From State Sources	1,366,364.08	1,268,975.20
Revenue From Federal Sources	526,538.75	999,381.31
Total Revenue Receipts	2,013,408.64	2,389,208.82
Total Non-Revenue Receipts	278,192.38	113,556.42
Grand Total, All Receipts and Balance	$ 2,262,893.87	$ 2,530,214.80
EXPENDITURES		
Administration	$ 43,071.37	$ 44,709.66
Instruction	919,787.34	914,024.50
Attendance Services	27,084.00	31,299.76
Health Services		
Pupil Transportation	164,515.37	144,553.10
Operation of Plant	86,034.66	104,298.80
Maintenance of Plant	14,485.79	17,710.78
Fixed Charges	15,318.83	18,053.21
Total Current Expenses	1,270,297.36	1,274,649.81
Food Services	32.00	
Community Services		
Capital Outlay	27,163.62	37,285.52
Debt Services	1,967.82	683.33
Total Above the Line Expenditures	1,299,460.80	1,312,618.66
Adv. Loans, Investments & Transfers	936,024.62	1,211,950.19
Grand Total Expenditures	$ 2,235,485.42	$ 2,524,568.85
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 34,172.85	$ 50,161.68
Total Receipts During Year	321,428.06	426,857.44
Total Balance and Receipts	355,600.91	477,019.12
Total Expenditures	305,439.23	466,462.75
Balance at End of Year	$ 50,161.68	$ 10,556.37

PUPIL STATISTICS	1969-70	1970-71
Census	4,114.0	4,148.0
Enrollment: 1-8	2,930.0	2,896.0
9-12	821.0	829.0
Total	3,751.0	3,725.0
Number Promoted	3,170.0	3,257.0
Number Retained	307.0	280.0
Membership Close of Year: Boys	1,800.0	1,830.0
Girls	1,677.0	1,707.0
Total	3,477.0	3,537.0
Average Daily Attendance	3,269.3	3,263.3
Average Daily Membership	3,564.0	3,580.5
Days Taught	170.0	170.0
Number Completing: 8th Grade	338.0	295.0
12th Grade	132.0	120.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	4.0
Principals	6.0	6.0
Guidance Counselors	2.0	6.0
Health Personnel	0	0
Full-Time Teachers	135.0	141.0
Other	2.0	6.0
Total Certified	151.0	168.0
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	12.0	9.0
Transportation	60.0	58.0
Cafeteria	18.0	35.5
Other	31.0	34.0
Total Non-Certified	124.0	140.5
Total All Employees	275.0	308.5

LETCHER CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	5,579.0	5,786.0
Enrollment: 1-8	4,317.0	4,369.0

Balance at End of Year	$ 50,161.68	$ 10,556.37

Total Non-Certified	124.0	140.5
Total All Employees	275.0	308.5

LETCHER CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 40,920.93	$ 68,734.11
Revenue From Local Sources	325,304.25	350,003.97
Revenue From State Sources	2,017,282.20	2,362,029.79
Revenue From Federal Sources	967,724.38	1,160,814.99
Total Revenue Receipts	3,310,310.83	3,872,848.75
Total Non-Revenue Receipts	432,974.07	213,465.02
Grand Total, All Receipts and Balance	$ 3,784,205.83	$ 4,155,047.88
EXPENDITURES		
Administration	$ 61,277.84	$ 72,408.26
Instruction	1,700,039.76	1,805,551.77
Attendance Services	20,972.90	22,337.84
Health Services	.....	.....
Pupil Transportation	173,236.98	181,883.82
Operation of Plant	146,805.69	159,774.38
Maintenance of Plant	60,978.15	54,159.67
Fixed Charges	40,024.96	36,609.57
Total Current Expenses	2,203,336.28	2,332,725.31
Food Services	321.77	382.76
Community Services	.....	.....
Capital Outlay	31,460.13	17,822.09
Debt Services	1,851.65	160,606.72
Total Above the Line Expenditures	2,236,969.83	2,511,536.88
Adv. Loans, Investments & Transfers	1,478,501.89	1,460,601.40
Grand Total Expenditures	$ 3,715,471.72	$ 3,972,138.28
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 61,311.76	$ 186,247.87
Total Receipts During Year	302,751.99	292,920.00
Total Balance and Receipts	364,063.75	479,167.87
Total Expenditures	177,815.88	197,608.40
Balance at End of Year	$ 186,247.87	$ 281,559.47

PUPIL STATISTICS	1969-70	1970-71
Census	5,579.0	5,786.0
Enrollment: 1-8	4,317.0	4,369.0
9-12	1,573.0	1,523.0
Total	5,890.0	5,892.0
Number Promoted	5,149.0	5,272.0
Number Retained	320.0	315.0
Membership Close of Year: Boys	2,818.0	2,891.0
Girls	2,651.0	2,696.0
Total	5,469.0	5,587.0
Average Daily Attendance	5,158.1	5,162.1
Average Daily Membership	5,574.7	5,636.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	449.0	492.0
12th Grade	295.0	272.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	1.0	1.0
Other Administrative Personnel	13.0	2.0
Supervisors	4.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	2.0
Principals	12.0	12.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	247.0	255.0
Other	12.0	12.0
Total Certified	300.0	297.0
Non-Certified:		
Clerical	19.0	22.0
Plant Operation & Maintenance	40.0	40.0
Transportation	56.0	51.0
Cafeteria	47.0	50.0
Other	19.0	186.0
Total Non-Certified	181.0	349.0
Total All Employees	481.0	646.0

JENKINS

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 27,355.66	$ 12,477.26
Revenue From Local Sources	149,972.48	146,935.57
Revenue From State Sources	368,832.00	429,951.86
Revenue From Federal Sources	122,297.75	112,361.04
Total Revenue Receipts	641,102.23	689,248.47
Total Non-Revenue Receipts	17,487.17	18,262.58
Grand Total, All Receipts and Balance	$ 685,945.06	$ 719,988.31
EXPENDITURES		
Administration	$ 21,308.11	$ 21,348.27
Instruction	323,063.60	324,958.83
Attendance Services	7,479.39	7,956.31
Health Services	.....	.....
Pupil Transportation	15,995.73	18,539.95
Operation of Plant	26,787.55	28,042.11
Maintenance of Plant	9,428.53	6,603.21
Fixed Charges	6,612.35	6,694.97
Total Current Expenses	410,675.26	414,143.65
Food Services	.....	158.72
Community Services	.....	.....
Capital Outlay	16,414.12	5,701.98
Debt Services	.....	13.33
Total Above the Line Expenditures	427,089.38	420,017.68
Adv. Loans, Investments & Transfers	246,378.42	236,312.33
Grand Total Expenditures	$ 673,467.80	$ 656,330.01
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 53,898.48	$ 47,846.36
Total Receipts During Year	69,554.00	67,652.98
Total Balance and Receipts	123,452.48	115,499.34
Total Expenditures	75,875.13	115,285.99
Balance at End of Year	$ 47,577.35	$ 213.35
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 154,682.23	$ 224,882.97
Total Receipts During Year	70,469.75	66 222.48
Total Balance and Receipts	225,151.98	291,105.45
Total Expenditures	.....	211,855.52
Balance at End of Year	$ 225,151.98	$ 79,249.93

PUPIL STATISTICS	1969-70	1970-71
Census	1,079.0	1,050.0
Enrollment: 1-8	753.0	774.0
9-12	340.0	346.0
Total	1,093.0	1,120.0
Number Promoted	985.0	988.0
Number Retained	59.0	67.0
Membership Close of Year: Boys	538.0	545.0
Girls	506.0	510.0
Total	1,044.0	1,055.0
Average Daily Attendance	995.6	1,005.7
Average Daily Membership	1,046.5	1,071.6
Days Taught	171.0	171.0
Number Completing: 8th Grade	86.0	90.0
12th Grade	57.0	66.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	40.0	43.0
Other	1.0	1.0
Total Certified	47.0	50.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	5.8	5.8
Transportation	1.2	1.2
Cafeteria	8.5	8.9
Other	12.0	0
Total Non-Certified	30.5	18.9
Total All Employees	77.5	68.9

LEWIS CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	3,164.0	3,209.0
Enrollment: 1-8	2,414.0	2,441.0

Balance at End of Year	$ 225,151.98	$ 79,249.93

LEWIS CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 99,000.82	$ 55,270.73
Revenue From Local Sources	324,706.03	328,928.17
Revenue From State Sources	992,722.63	1,228,921.48
Revenue From Federal Sources	395,100.14	354,270.89
Total Revenue Receipts	1,712,528.80	1,912,120.54
Total Non-Revenue Receipts	35,239.75	132,259.99
Grand Total, All Receipts and Balance	$ 1,846,769.37	$ 2,099,651.26
EXPENDITURES		
Administration	$ 22,192.16	$ 24,541.57
Instruction	868,377.89	931,876.59
Attendance Services	8,623.54	9,263.79
Health Services	388.50	297.20
Pupil Transportation	163,254.58	205,009.21
Operation of Plant	104,315.77	122,111.73
Maintenance of Plant	20,132.27	20,499.42
Fixed Charges	5,554.16	10,505.39
Total Current Expenses	1,192,838.87	1,324,104.90
Food Services		30.25
Community Services		
Capital Outlay	50,856.96	97,239.87
Debt Services		
Total Above the Line Expenditures	1,243,695.83	1,421,375.02
Adv. Loans, Investments & Transfers	547,802.81	594,619.86
Grand Total Expenditures	$ 1,791,498.64	$ 2,015,994.88
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 10,094.19	$ 16,560.44
Total Receipts During Year	86,480.00	71,446.25
Total Balance and Receipts	96,574.19	88,006.69
Total Expenditures	80,013.75	87,986.25
Balance at End of Year	$ 16,560.44	$ 20.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 32,764.73
Total Receipts During Year	76,024.53	80,438.86
Total Balance and Receipts	76,024.53	113,203.59
Total Expenditures	43,259.80	93,771.76
Balance at End of Year	$ 32,764.73	$ 19,431.83

PUPIL STATISTICS	1969-70	1970-71
Census	3,164.0	3,209.0
Enrollment: 1-8	2,414.0	2,441.0
9-12	797.0	845.0
Total	3,211.0	3,286.0
Number Promoted	2,953.0	3,013.0
Number Retained	107.0	126.0
Membership Close of Year: Boys	1,544.0	1,586.0
Girls	1,516.0	1,553.0
Total	3,060.0	3,139.0
Average Daily Attendance	2,855.0	2,907.4
Average Daily Membership	3,083.3	3,157.9
Days Taught	170.0	170.0
Number Completing: 8th Grade	263.0	250.0
12th Grade	132.0	129.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	122.0	124.0
Other	3.0	3.0
Total Certified	135.0	137.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	3.0
Transportation	21.0	20.0
Cafeteria	32.0	32.0
Other	44.0	44.0
Total Non-Certified	102.0	101.0
Total All Employees	237.0	238.0

Total All Employees	77.5	68.9

LINCOLN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 24,446.51	$ 18,393.13
Revenue From Local Sources	481,939.88	510,716.15
Revenue From State Sources	1,295,077.19	1,516,611.50
Revenue From Federal Sources	452,822.41	600,658.86
Total Revenue Receipts	2,229,839.48	2,627,986.51
Total Non-Revenue Receipts	125,904.53	69,378.50
Grand Total, All Receipts and Balance	$ 2,380,190.52	$ 2,715,758.14
EXPENDITURES		
Administration	$ 40,804.09	$ 41,362.78
Instruction	1,235,508.99	1,284,285.79
Attendance Services	11,051.28	11,540.74
Health Services	4,912.25	3,997.00
Pupil Transportation	178,385.67	201,039.18
Operation of Plant	116,085.16	136,724.14
Maintenance of Plant	58,406.31	75,713.76
Fixed Charges	24,313.73	28,085.53
Total Current Expenses	1,669,467.48	1,782,748.92
Food Services		
Community Services		
Capital Outlay	11,820.20	9,714.43
Debt Services	448.33	8.34
Total Above the Line Expenditures	1,681,736.01	1,792,471.69
Adv. Loans, Investments & Transfers	680,061.38	893,013.33
Grand Total Expenditures	$ 2,361,797.39	$ 2,685,485.02
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,906.76	$ 6,188.81
Total Receipts During Year	14,464.05	13,963.45
Total Balance and Receipts	21,370.81	20,152.26
Total Expenditures	15,182.00	15,252.97
Balance at End of Year	$ 6,188.81	$ 4,899.29
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	124,673.14	263,107.46
Total Balance and Receipts	124,673.14	263,107.64
Total Expenditures	124,673.14	92,331.55
Balance at End of Year	$	$ 170,775.91

PUPIL STATISTICS	1969-70	1970-71
Census	4,155.0	4,205.0
Enrollment: 1-8	2,930.0	2,953.0
9-12	1,125.0	1,171.0
Total	4,055.0	4,124.0
Number Promoted	3,651.0	3,713.0
Number Retained	176.0	160.0
Membership Close of Year: Boys	1,992.0	2,005.0
Girls	1,835.0	1,868.0
Total	3,827.0	3,873.0
Average Daily Attendance	3,640.4	3,696.3
Average Daily Membership	3,895.2	3,946.5
Days Taught	170.0	175.0
Number Completing: 8th Grade	338.0	319.0
12th Grade	223.0	241.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	10.0	10.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	174.0	176.0
Other	9.7	11.0
Total Certified	200.7	205.0
Non-Certified:		
Clerical	10.0	10.0
Plant Operation & Maintenance	27.0	28.0
Transportation	40.0	42.0
Cafeteria	20.0	28.0
Other	18.0	25.0
Total Non-Certified	115.0	133.0
Total All Employees	315.7	338.0

LIVINGSTON CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,601.0	1,627.0

Balance at End of Year	$	$ 170,775.91

LIVINGSTON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,943.83	$ -30,821.30
Revenue From Local Sources	137,461.53	143,806.51
Revenue From State Sources	534,758.52	635,279.14
Revenue From Federal Sources	158,171.50	193,982.91
Total Revenue Receipts	830,391.55	973,068.56
Total Non-Revenue Receipts	50,568.87	9,585.57
Grand Total, All Receipts and Balance	$ 882,904.25	$ 951,832.83
EXPENDITURES		
Administration	$ 23,467.59	$ 24,405.93
Instruction	465,993.33	516,733.31
Attendance Services	10,818.94	11,006.76
Health Services		
Pupil Transportation	96,327.87	94,705.25
Operation of Plant	41,439.78	44,036.26
Maintenance of Plant	9,968.28	11,012.13
Fixed Charges	7,763.58	8,029.56
Total Current Expenses	655,779.37	709,929.20
Food Services	1,145.85	147.00
Community Services	127.16	1,509.46
Capital Outlay	7,096.31	11,371.64
Debt Services	906.26	
Total Above the Line Expenditures	665,054.95	722,957.30
Adv. Loans, Investments & Transfers	248,670.60	222,403.64
Grand Total Expenditures	$ 913,725.55	$ 945,360.94
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 56.45	$ 34,851.61
Total Receipts During Year	87,720.00	87,000.00
Total Balance and Receipts	87,776.45	121,851.61
Total Expenditures	52,924.84	70,940.34
Balance at End of Year	$ 34,851.61	$ 50,911.27

PUPIL STATISTICS	1969-70	1970-71
Census	1,601.0	1,627.0
Enrollment: 1-8	1,104.0	1,085.0
9-12	556.0	564.0
Total	1,660.0	1,649.0
Number Promoted	1,545.0	1,555.0
Number Retained	26.0	31.0
Membership Close of Year: Boys	830.0	848.0
Girls	741.0	738.0
Total	1,571.0	1,586.0
Average Daily Attendance	1,526.1	1,523.8
Average Daily Membership	1,597.8	1,599.2
Days Taught	173.0	175.0
Number Completing: 8th Grade	150.0	149.0
12th Grade	108.0	122.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	71.0	75.0
Other	2.0	2.0
Total Certified	80.0	84.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	10.0	10.0
Transportation	30.0	50.0
Cafeteria	18.0	17.0
Other	0	1.0
Total Non-Certified	62.0	83.0
Total All Employees	142.0	167.0

Total All Employees	315.7	338.0

LOGAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 23,197.26	$ 29,471.52
Revenue from Local Sources	315,071.99	382,321.69
Revenue from State Sources	1,160,322.80	1,409,830.37
Revenue from Federal Sources	265,753.69	269,108.74
Total Revenue Receipts	1,741,148.48	2,061,260.80
Total Non-Revenue Receipts	80,662.62	25,982.09
Grand Total, All Receipts and Balance	$ 1,845,008.36	$ 2,116,714.41
EXPENDITURES		
Administration	$ 38,575.64	$ 40,922.81
Instruction	1,047,311.35	1,126,200.71
Attendance Services	21,211.43	23,682.59
Health Services	1,200.00	1,500.00
Pupil Transportation	175,053.26	185,042.72
Operation of Plant	73,838.85	84,753.75
Maintenance of Plant	16,956.15	45,303.34
Fixed Charges	11,766.75	16,013.08
Total Current Expenses	1,385,913.43	1,523,419.00
Food Services	354.10	
Community Services		
Capital Outlay	3,385.31	7,225.65
Debt Services		
Total Above the Line Expenditures	1,389,652.84	1,530,644.65
Adv. Loans, Investments & Transfers	425,884.00	497,064.11
Grand Total Expenditures	$ 1,815,536.84	$ 2,027,708.76
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 120,733.87	$ 172,249.14
Total Receipts During Year	183,966.91	321,784.01
Total Balance and Receipts	304,700.78	494,033.15
Total Expenditures	132,451.64	358,229.18
Balance at End of Year	$ 172,249.14	$ 135,803.97

PUPIL STATISTICS	1969-70	1970-71
Census	3,612.0	3,703.0
Enrollment: 1-8	2,603.0	2,724.0
9-12	898.0	941.0
Total	3,501.0	3,665.0
Number Promoted	3,119.0	3,218.0
Number Retained	222.0	232.0
Membership Close of Year: Boys	1,694.0	1,750.0
Girls	1,647.0	1,700.0
Total	3,341.0	3,450.0
Average Daily Attendance	3,135.2	3,276.2
Average Daily Membership	3,367.0	3,500.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	264.0	294.0
12th Grade	170.0	189.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	2.0
Principals	6.0	6.0
Guidance Counselors	3.0	2.0
Health Personnel	0	0
Full-Time Teachers	142.0	145.0
Other	6.0	6.0
Total Certified	162.0	165.0
Non-Certified:		
Clerical	10.0	10.0
Plant Operation & Maintenance	11.0	9.0
Transportation	0	0
Cafeteria	25.0	25.0
Other	0	1.0
Total Non-Certified	46.0	45.0
Total All Employees	208.0	210.0

RUSSELLVILLE

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,616.0	1,620.0
Enrollment: 1-8	1,272.0	1,246.0

Balance at End of Year	$ 172,249.14	$ 135,803.97

RUSSELLVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 51,178.65	$ 43,784.24
Revenue From Local Sources	294,901.15	354,237.18
Revenue From State Sources	547,371.96	622,475.56
Revenue From Federal Sources	116,290.33	167,439.30
Total Revenue Receipts	958,563.44	1,144,152.04
Total Non-Revenue Receipts	8,837.26	21,344.28
Grand Total, All Receipts and Balance	$ 1,018,579.35	$ 1,209,280.56
EXPENDITURES		
Administration	$ 30,479.85	$ 37,023.08
Instruction	585,361.92	645,236.91
Attendance Services	9,725.08	10,470.95
Health Services	637.29	1,045.67
Pupil Transportation	7,451.03	12,416.20
Operation of Plant	48,779.29	64,215.33
Maintenance of Plant	18,932.61	20,702.83
Fixed Charges	5,370.92	8,298.78
Total Current Expenses	706,737.99	799,409.75
Food Services		
Community Services	1,345.00	1,320.00
Capital Outlay	24,751.72	35,137.68
Debt Services		
Total Above the Line Expenditures	732,834.71	835,867.43
Adv. Loans, Investments & Transfers	241,960.40	319,638.09
Grand Total Expenditures	$ 974,795.11	$ 1,155,505.52
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 51,227.32	$ 52,302.14
Total Receipts During Year	60,987.03	64,506.01
Total Balance and Receipts	112,214.35	116,808.15
Total Expenditures	59,912.21	76,219.00
Balance at End of Year	$ 52,302.14	$ 40,589.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 59,242.50	$ 124,975.83
Total Receipts During Year	94,562.79	93,987.77
Total Balance and Receipts	153,805.29	218,963.60
Total Expenditures	28,829.46	63,619.47
Balance at End of Year	$ 124,975.83	$ 155,344.13

PUPIL STATISTICS	1969-70	1970-71
Census	1,616.0	1,620.0
Enrollment: 1-8	1,272.0	1,246.0
9-12	440.0	449.0
Total	1,712.0	1,695.0
Number Promoted	1,511.0	1,513.0
Number Retained	129.0	115.0
Membership Close of Year: Boys	872.0	858.0
Girls	768.0	770.0
Total	1,640.0	1,628.0
Average Daily Attendance	1,586.3	1,568.6
Average Daily Membership	1,668.4	1,648.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	126.0	121.0
12th Grade	93.0	84.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	1.5	1.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	66.0	70.0
Other	3.0	3.0
Total Certified	78.0	83.0
Non-Certified:		
Clerical	4.0	6.5
Plant Operation & Maintenance	7.0	8.0
Transportation	3.0	5.0
Cafeteria	12.5	15.0
Other	3.5	2.0
Total Non-Certified	30.0	36.5
Total All Employees	108.0	119.5

Total Non-Certified	45.0	45.0
Total All Employees	208.0	210.0

LYON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 63,159.61	$ 26,859.92
Revenue From Local Sources	144,834.69	151,949.94
Revenue From State Sources	306,595.93	354,428.03
Revenue From Federal Sources	89,759.33	148,150.58
Total Revenue Receipts	541,189.95	654,528.55
Total Non-Revenue Receipts	48,970.11	2,640.92
Grand Total, All Receipts and Balance	$ 653,319.67	$ 684,029.39
EXPENDITURES		
Administration	$ 21,981.69	$ 23,370.70
Instruction	327,447.37	355,327.76
Attendance Services	7,178.61	6,665.19
Health Services	3,308.80	3,460.00
Pupil Transportation	44,671.51	43,697.40
Operation of Plant	27,828.97	30,318.46
Maintenance of Plant	11,218.89	19,377.61
Fixed Charges	6,390.96	6,543.96
Total Current Expenses	450,026.80	488,761.08
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	6,538.86	8,136.54
Debt Services	.....	.....
Total Above the Line Expenditures	456,565.66	496,897.62
Adv. Loans, Investments & Transfers	169,894.09	139,306.23
Grand Total Expenditures	$ 626,459.75	$ 636,203.85
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 53,928.87	$ 46,756.40
Total Receipts During Year	35,167.53	34,578.38
Total Balance and Receipts	89,096.40	81,334.78
Total Expenditures	42,340.00	22,427.50
Balance at End of Year	$ 46,756.40	$ 58,907.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 49,892.98	$ 54,340.16
Total Receipts During Year	55,170.58	53,325.72
Total Balance and Receipts	105,063.56	107,665.88
Total Expenditures	50,723.40	18,094.70
Balance at End of Year	$ 54,340.16	$ 89,571.18

PUPIL STATISTICS	1969-70	1970-71
Census	926.0	958.0
Enrollment: 1-8	669.0	667.0
9-12	267.0	276.0
Total	936.0	943.0
Number Promoted	878.0	917.0
Number Retained	9.0	4.0
Membership Close of Year: Boys	459.0	461.0
Girls	428.0	460.0
Total	887.0	921.0
Average Daily Attendance	863.0	884.5
Average Daily Membership	900.5	926.6
Days Taught	170.0	172.0
Number Completing: 8th Grade	87.0	89.0
12th Grade	47.0	49.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	2.0
Guidance Counselors	.5	.5
Health Personnel	0	0
Full-Time Teachers	43.0	41.0
Other	2.0	2.0
Total Certified	49.0	48.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	4.0	4.0
Transportation	17.0	17.0
Cafeteria	8.0	8.0
Other	2.0	2.0
Total Non-Certified	33.0	33.0
Total All Employees	82.0	81.0

MADISON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 114,277.90	$ -10,140.94

PUPIL STATISTICS	1969-70	1970-71
Census	6,170.0	6,147.0
Enrollment: 1-8	3,767.0	3,818.0

Balance at End of Year	$ 54,340.16	$ 89,571.18

Total Non-Certified	33.0	33.0
Total All Employees	82.0	81.0

MADISON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 114,377.90	$ -10,140.94
Revenue From Local Sources	545,007.70	603,305.90
Revenue From State Sources	1,427,776.06	1,838,640.58
Revenue From Federal Sources	733,338.08	507,709.02
Total Revenue Receipts	2,706,121.84	2,949,655.50
Total Non-Revenue Receipts	7,799.90	70,946.15
Grand Total, All Receipts and Balance	$ 2,828,299.64	$ 3,010,460.71
EXPENDITURES		
Administration	$ 29,809.95	$ 33,308.90
Instruction	1,399,883.49	1,560,797.91
Attendance Services	11,752.40	14,229.25
Health Services		
Pupil Transportation	198,272.80	197,830.10
Operation of Plant	107,925.42	134,125.07
Maintenance of Plant	53,154.93	60,146.37
Fixed Charges	34,460.72	40,294.61
Total Current Expenses	1,835,259.71	2,040,732.21
Food Services		
Community Services		
Capital Outlay	41,930.94	25,986.23
Debt Services		381.68
Total Above the Line Expenditures	1,877,190.65	2,067,100.12
Adv. Loans, Investments & Transfers	961,249.93	775,079.17
Grand Total Expenditures	$ 2,838,440.58	$ 2,842,179.29
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,112.48	$ 227.74
Total Receipts During Year		
Total Balance and Receipts	2,112.48	227.74
Total Expenditures	1,884.74	
Balance at End of Year	$ 227.74	$ 227.74
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 40,419.38	$ 138,058.58
Total Receipts During Year	243,960.00	375,478.59
Total Balance and Receipts	284,379.38	513,537.17
Total Expenditures	146,320.80	296,425.06
Balance at End of Year	$ 138,058.58	$ 217,112.11

PUPIL STATISTICS	1969-70	1970-71
Census	6,170.0	6,147.0
Enrollment: 1-8	3,767.0	3,818.0
9-12	1,320.0	1,351.0
Total	5,087.0	5,169.0
Number Promoted	4,614.0	4,762.0
Number Retained	201.0	170.0
Membership Close of Year: Boys	2,464.0	2,553.0
Girls	2,351.0	2,379.0
Total	4,815.0	4,932.0
Average Daily Attendance	4,546.2	4,636.9
Average Daily Membership	4,867.6	4,982.5
Days Taught	171.0	171.0
Number Completing: 8th Grade	403.0	420.0
12th Grade	188.0	248.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.2	1.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	8.8	9.0
Guidance Counselors	2.4	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	206.0	214.0
Other	9.0	9.0
Total Certified	232.4	240.0
Non-Certified:		
Clerical	3.0	5.0
Plant Operation & Maintenance	19.0	19.0
Transportation	51.0	52.0
Cafeteria	33.0	38.0
Other	8.0	8.0
Total Non-Certified	114.0	122.0
Total All Employees	346.4	362.0

BEREA

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 11,998.77	$ -37,569.81
Revenue From Local Sources	133,685.46	165,687.16
Revenue From State Sources	314,063.31	389,301.95
Revenue From Federal Sources	69,065.29	121,935.56
Total Revenue Receipts	516,814.06	676,924.67
Total Non-Revenue Receipts	248,061.31	181,122.60
Grand Total, All Receipts and Balance	$ 776,874.14	$ 820,477.46
EXPENDITURES		
Administration	$ 23,205.08	$ 18,927.57
Instruction	334,413.98	355,310.58
Attendance Services	7,362.90	7,326.97
Health Services		
Pupil Transportation		
Operation of Plant	47,302.65	52,301.69
Maintenance of Plant	9,837.71	8,543.36
Fixed Charges	5,001.54	62,983.52
Total Current Expenses	427,123.86	505,393.69
Food Services		
Community Services	3,796.69	6,704.81
Capital Outlay	21,019.16	16,960.90
Debt Services	62,145.00	3,750.00
Total Above the Line Expenditures	514,084.71	532,809.40
Adv. Loans, Investments & Transfers	300,359.24	314,150.97
Grand Total Expenditures	$ 814,443.95	$ 846,960.37
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 130,971.00	$ 5,450.33
Total Receipts During Year	215,452.10	172,368.61
Total Balance and Receipts	346,423.10	177,818.94
Total Expenditures	340,972.77	177,818.94
Balance at End of Year	$ 5,450.33	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 50.85	$ 50.85
Total Receipts During Year		
Total Balance and Receipts	50.85	50.85
Total Expenditures		
Balance at End of Year	$ 50.85	$ 50.85

PUPIL STATISTICS	1969-70	1970-71
Census	708.0	897.0
Enrollment: 1-8	666.0	746.0
9-12	335.0	364.0
Total	1,001.0	1,110.0
Number Promoted	915.0	1,013.0
Number Retained	2.0	22.0
Membership Close of Year: Boys	476.0	527.0
Girls	441.0	508.0
Total	917.0	1,035.0
Average Daily Attendance	914.5	989.3
Average Daily Membership	962.1	1,056.6
Days Taught	176.0	173.0
Number Completing: 8th Grade	75.0	86.0
12th Grade	72.0	68.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	3.0
Guidance Counselors	.5	.5
Health Personnel	0	0
Full-Time Teachers	41.0	43.0
Other	2.0	2.0
Total Certified	49.0	51.0
Non-Certified:		
Clerical	2.0	4.0
Plant Operation & Maintenance	2.0	5.0
Transportation	0	0
Cafeteria	7.0	9.0
Other	0	0
Total Non-Certified	11.0	18.0
Total All Employees	60.0	69.0

RICHMOND

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 125,566.12	$ 143,590.75

PUPIL STATISTICS	1969-70	1970-71
Census	1,867.0	1,745.0
Enrollment: 1-8	1,158.0	1,093.0
9-12	333.0	308.0

Balance at End of Year	$ 50.85	$ 50.85

RICHMOND

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 125,566.12	$ 143,590.75
Revenue from Local Sources	285,404.44	291,825.94
Revenue from State Sources	389,270.00	447,959.25
Revenue From Federal Sources	126,704.13	204,618.71
Total Revenue Receipts	801,378.57	944,403.90
Total Non-Revenue Receipts	47,893.66	55,806.35
Grand Total, All Receipts and Balance	$ 974,838.35	$ 1,143,801.00
EXPENDITURES		
Administration	$ 28,871.74	$ 29,764.49
Instruction	474,891.95	499,523.38
Attendance Services	9,444.50	9,870.54
Health Services	41.19	7.62
Pupil Transportation	1,221.28	1,255.76
Operation of Plant	62,783.81	67,662.51
Maintenance of Plant	14,764.97	14,863.15
Fixed Charges	9,541.85	10,564.41
Total Current Expenses	601,561.29	633,511.86
Food Services		
Community Services		
Capital Outlay	915.64	2,043.46
Debt Services		
Total Above the Line Expenditures	602,476.93	635,555.32
Adv. Loans, Investments & Transfers	228,770.67	291,489.70
Grand Total Expenditures	$ 831,247.60	$ 927,045.02
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 15,937.23	$ 29,510.29
Total Receipts During Year	59,743.06	61,305.87
Total Balance and Receipts	75,680.29	90,816.16
Total Expenditures	46,170.00	52,837.80
Balance at End of Year	$ 29,510.29	$ 37,978.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 11,450.00
Total Receipts During Year	11,450.00	
Total Balance and Receipts	11,450.00	11,450.00
Total Expenditures		
Balance at End of Year	$ 11,450.00	$ 11,450.00

PUPIL STATISTICS	1969-70	1970-71
Census	1,867.0	1,745.0
Enrollment: 1-8	1,158.0	1,093.0
9-12	322.0	308.0
Total	1,480.0	1,401.0
Number Promoted	1,270.0	1,182.0
Number Retained	118.0	136.0
Membership Close of Year: Boys	713.0	664.0
Girls	675.0	654.0
Total	1,388.0	1,318.0
Average Daily Attendance	1,336.7	1,271.6
Average Daily Membership	1,425.9	1,355.2
Days Taught	171.0	171.0
Number Completing: 8th Grade	88.0	99.0
12th Grade	57.0	65.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.5
Guidance Counselors	.5	1.0
Health Personnel	0	0
Full-Time Teachers	65.0	66.0
Other	3.0	3.0
Total Certified	76.5	78.5
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	7.6	7.6
Transportation	0	0
Cafeteria	13.0	13.0
Other	0	0
Total Non-Certified	25.6	25.6
Total All Employees	102.1	104.1

MAGOFFIN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 130,887.87	$ 110,767.95
Revenue from Local Sources	107,254.36	111,519.15
Revenue from State Sources	895,164.29	1,086,097.54
Revenue from Federal Sources	372,651.87	446,034.37
Total Revenue Receipts	1,375,070.52	1,643,651.06
Total Non-Revenue Receipts	49,165.34	15,301.84
Grand Total, All Receipts and Balance	$ 1,555,123.73	$ 1,769,720.85
EXPENDITURES		
Administration	$ 22,615.87	$ 24,810.60
Instruction	684,829.20	730,487.96
Attendance Services	11,387.10	11,618.00
Health Services		
Pupil Transportation	121,113.63	125,704.74
Operation of Plant	63,680.68	73,876.03
Maintenance of Plant	16,292.99	20,429.20
Fixed Charges	7,899.88	13,181.64
Total Current Expenses	927,819.35	1,000,108.17
Food Services		
Community Services		
Capital Outlay	9,676.61	10,915.91
Debt Services		
Total Above the Line Expenditures	937,495.96	1,011,024.08
Adv. Loans, Investments & Transfers	506,843.80	573,868.48
Grand Total Expenditures	$ 1,444,339.76	$ 1,584,892.56
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 85,762.40	$ 123,809.90
Total Receipts During Year	131,760.00	132,000.00
Total Balance and Receipts	217,522.40	255,809.90
Total Expenditures	93,712.50	188,715.75
Balance at End of Year	$ 123,809.90	$ 67,094.15

PUPIL STATISTICS	1969-70	1970-71
Census	3,078.0	3,067.0
Enrollment: 1-8	2,277.0	2,327.0
9-12	674.0	699.0
Total	2,951.0	3,026.0
Number Promoted	2,704.0	2,675.0
Number Retained	110.0	153.0
Membership Close of Year: Boys	1,444.0	1,464.0
Girls	1,370.0	1,364.0
Total	2,814.0	2,828.0
Average Daily Attendance	2,591.5	2,628.2
Average Daily Membership	2,830.7	2,865.0
Days Taught	173.0	173.0
Number Completing: 8th Grade	236.0	256.0
12th Grade	119.0	119.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	7.0	7.0
Guidance Counselors	1.0	1.0
Health Personnel	0	1.0
Full-Time Teachers	104.0	97.0
Other	11.0	19.0
Total Certified	129.0	131.0
Non-Certified:		
Clerical	3.0	8.0
Plant Operation & Maintenance	16.0	1.0
Transportation	24.0	26.0
Cafeteria	22.0	27.0
Other	19.0	22.0
Total Non-Certified	84.0	84.0
Total All Employees	213.0	215.0

MARION CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 144,324.43	$ 186,249.93

PUPIL STATISTICS	1969-70	1970-71
Census	5,176.0	5,063.0
Enrollment: 1-8	2,579.0	2,764.0

Balance at End of Year	$ 123,809.90	$ 67,094.15

Total Non-Certified	84.0	84.0
Total All Employees	213.0	215.0

MARION CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 144,324.43	$ 186,249.93
Revenue from Local Sources	671,711.85	635,246.18
Revenue from State Sources	1,155,195.27	1,482,442.91
Revenue from Federal Sources	347,721.70	394,024,74
Total Revenue Receipts	2,174,628.82	2,511,713.83
Total Non-Revenue Receipts	13,943.77	115,630.30
Grand Total, All Receipts and Balance	$ 2,332,897.02	$ 2,813,594.06
EXPENDITURES		
Administration	$ 55,405.43	$ 52,479.38
Instruction	1,168,598.67	1,296,312.88
Attendance Services	11,437.91	11,835.16
Health Services		
Pupil Transportation	120,131.74	128,956.26
Operation of Plant	92,517.60	140,161.61
Maintenance of Plant	51,279.80	36,722.79
Fixed Charges	20,216.53	39,200.61
Total Current Expenses	1,519,587.68	1,705,668.69
Food Services		1,171.81
Community Services		202.50
Capital Outlay	27,840.61	246,375.84
Debt Services		6,066.51
Total Above the Line Expenditures	1,547,428.29	1,959,485.35
Adv. Loans, Investments & Transfers	599,218.80	697,263.06
Grand Total Expenditures	$ 2,146,647.09	$ 2,656,748.41
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,975.83	$ 155,082.82
Total Receipts During Year	257,245.26	247,055.23
Total Balance and Receipts	260,221.09	402,138.05
Total Expenditures	105,138.27	401,770.76
Balance at End of Year	$ 155,082.82	$ 367.29

PUPIL STATISTICS	1969-70	1970-71
Census	5,176.0	5,063.0
Enrollment: 1-8	2,579.0	2,764.0
9-12	1,211.0	1,370.0
Total	3,790.0	4,134.0
Number Promoted	3,446.0	3,815.0
Number Retained	218.0	218.0
Membership Close of Year: Boys	1,880.0	2,053.0
Girls	1,784.0	1,980.0
Total	3,664.0	4,033.0
Average Daily Attendance	3,485.6	3,850.1
Average Daily Membership	3,707.3	4,042.8
Days Taught	171.0	170.0
Number Completing: 8th Grade	272.0	294.0
12th Grade	239.0	249.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	2.0	0
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	7.0
Guidance Counselors	2.0	3.0
Health Personnel	0	0
Full-Time Teachers	162.5	185.0
Other	8.5	11.0
Total Certified	185.0	209.0
Non-Certified:		
Clerical	10.0	11.0
Plant Operation & Maintenance	24.0	27.0
Transportation	31.0	36.0
Cafeteria	55.0	52.0
Other	24.0	25.0
Total Non-Certified	144.0	151.0
Total All Employees	329.0	360.0

MARSHALL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 170,707.77	$ 92,036.20
Revenue from Local Sources	927,431.36	885,290.28
Revenue from State Sources	1,563,114.05	1,794,059.63
Revenue from Federal Sources	211,753.43	315,826.32
Total Revenue Receipts	2,702,298.84	2,995,176.23
Total Non-Revenue Receipts	82,293.33	45,950.53
Grand Total, All Receipts and Balance	$ 2,955,299.94	$ 3,133,162.96
EXPENDITURES		
Administration	$ 42,095.93	$ 45,234.49
Instruction	1,454,185.12	1,538,225.61
Attendance Services	22,138.58	22,952.15
Health Services		
Pupil Transportation	152,126.48	166,818.98
Operation of Plant	115,388.72	124,932.56
Maintenance of Plant	47,763.28	43,009.35
Fixed Charges	135,830.50	203,132.23
Total Current Expenses	1,969,528.61	2,144,305.37
Food Services	84,277.23	89,832.08
Community Services		
Capital Outlay	155,487.35	87,015.30
Debt Services	36,464.80	
Total Above the Line Expenditures	2,245,757.99	2,321,152.75
Adv. Loans, Investments & Transfers	617,505.75	567,587.62
Grand Total Expenditures	$ 2,863,263.74	$ 2,888,740.37
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 44,753.53	$ 231,601.68
Total Receipts During Year	338,537.04	149,482.18
Total Balance and Receipts	383,290.57	381,083.86
Total Expenditures	154,685.50	312,859.28
Balance at End of Year	$ 228,605.07	$ 68,224.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 36,782.39	$ 53,239.14
Total Receipts During Year	254,060.95	247,074.00
Total Balance and Receipts	290,843.34	300,313.14
Total Expenditures	237,604.20	277,492.26
Balance at End of Year	$ 53,239.14	$ 22,820.88

PUPIL STATISTICS	1969-70	1970-71
Census	4,779.0	4,840.0
Enrollment: 1-8	3,400.0	3,454.0
9-12	1,508.0	1,595.0
Total	4,908.0	5,049.0
Number Promoted	4,546.0	4,661.0
Number Retained	119.0	106.0
Membership Close of Year: Boys	2,445.0	2,492.0
Girls	2,220.0	2,275.0
Total	4,665.0	4,767.0
Average Daily Attendance	4,546.4	4,617.4
Average Daily Membership	4,720.8	4,811.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	438.0	457.0
12th Grade	316.0	333.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	8.6	9.0
Guidance Counselors	3.0	3.0
Health Personnel	.6	.6
Full-Time Teachers	195.9	201.0
Other	8.5	8.0
Total Certified	222.6	227.6
Non-Certified:		
Clerical	9.0	9.0
Plant Operation & Maintenance	19.0	16.5
Transportation	50.0	49.0
Cafeteria	48.0	49.0
Other	11.0	12.0
Total Non-Certified	137.0	135.5
Total All Employees	359.6	363.1

MARTIN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 57,200.23	$ -74,269.69

PUPIL STATISTICS	1969-70	1970-71
Census	3,053.0	2,961.0
Enrollment: 1-8	2,256.0	2,212.0
	760.0	744.0

Balance at End of Year	$ 53,239.14	$ 22,820.88

MARTIN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 57,200.23	$ -74,269.69
Revenue From Local Sources	131,885.23	127,149.85
Revenue From State Sources	977,858.36	1,210,641.49
Revenue From Federal Sources	569,451.18	693,593.08
Total Revenue Receipts	1,679,194.77	2,031,384.42
Total Non-Revenue Receipts	126,015.73	146,523.63
Grand Total, All Receipts and Balance	$ 1,862,410.73	$ 2,103,638.36
EXPENDITURES		
Administration	$ 49,789.31	$ 48,799.00
Instruction	818,615.07	855,569.48
Attendance Services	18,600.18	11,530.00
Health Services		
Pupil Transportation	102,428.94	114,760.64
Operation of Plant	59,036.30	67,064.14
Maintenance of Plant	27,826.56	15,553.77
Fixed Charges	15,958.64	20,359.74
Total Current Expenses	1,092,255.00	1,133,636.77
Food Services	67,715.51	72,447.04
Community Services		
Capital Outlay	26,402.67	1,572.00
Debt Services		
Total Above the Line Expenditures	1,186,373.18	1,207,655.81
Adv. Loans, Investments & Transfers	745,987.67	916,680.45
Grand Total Expenditures	$ 1,932,360.85	$ 2,124,336.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 67,980.47	$ 104,384.25
Total Receipts During Year	154,788.00	176,352.00
Total Balance and Receipts	222,768.47	280,736.25
Total Expenditures	118,384.22	100,593.87
Balance at End of Year	$ 104,384.25	$ 180,142.38

PUPIL STATISTICS	1969-70	1970-71
Census	3,053.0	2,961.0
Enrollment: 1-8	2,256.0	2,212.0
9-12	760.0	744.0
Total	3,016.0	2,956.0
Number Promoted	2,647.0	2,640.0
Number Retained	149.0	131.0
Membership Close of Year: Boys	1,410.0	1,422.0
Girls	1,386.0	1,349.0
Total	2,796.0	2,771.0
Average Daily Attendance	2,646.7	2,582.2
Average Daily Membership	2,851.4	2,803.7
Days Taught	174.0	174.0
Number Completing: 8th Grade	237.0	235.0
12th Grade	143.0	119.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	0
Principals	7.0	7.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	107.0	110.0
Other	5.0	4.0
Total Certified	125.0	125.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	14.0	14.0
Transportation	26.0	26.0
Cafeteria	46.0	47.0
Other	34.0	32.0
Total Non-Certified	124.0	123.0
Total All Employees	249.0	248.0

MASON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 90,663.15	$ 60,819.51
Revenue From Local Sources	442,231.45	461,720.37
Revenue From State Sources	800,756.49	879,635.03
Revenue From Federal Sources	212,594.67	208,222.25
Total Revenue Receipts	1,455,582.61	1,549,577.65
Total Non-Revenue Receipts	38,419.89	67,261.28
Grand Total, All Receipts and Balance	$ 1,584,665.65	$ 1,677,658.44
EXPENDITURES		
Administration	$ 29,297.79	$ 34,625.79
Instruction	827,299.16	881,231.08
Attendance Services	9,442.02	9,838.02
Health Services	158.00	135.00
Pupil Transportation	118,251.03	131,247.70
Operation of Plant	74,944.40	81,336.99
Maintenance of Plant	44,423.62	42,878.37
Fixed Charges	18,621.72	21,620.02
Total Current Expenses	1,122,437.74	1,202,912.97
Food Services	3,464.98	4,983.95
Community Services		
Capital Outlay	29,887.90	19,346.62
Debt Services		
Total Above the Line Expenditures	1,155,790.62	1,227,243.54
Adv. Loans, Investments & Transfers	368,055.52	390,620.60
Grand Total Expenditures	$ 1,523,846.14	$ 1,617,864.14
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,067.23	$ 44.91
Total Receipts During Year	95,505.18	97,829.97
Total Balance and Receipts	97,572.41	97,874.88
Total Expenditures	97,527.50	97,732.50
Balance at End of Year	$ 44.91	$ 142.38
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,207.46	$ 2,666.97
Total Receipts During Year	61,213.81	96,087.90
Total Balance and Receipts	65,421.27	98,754.87
Total Expenditures	62,754.30	46,520.47
Balance at End of Year	$ 2,666.97	$ 52,234.40

PUPIL STATISTICS	1969-70	1970-71
Census	2,630.0	2,603.0
Enrollment: 1-8	1,885.0	1,831.0
9-12	727.0	732.0
Total	2,612.0	2,563.0
Number Promoted	2,352.0	2,369.0
Number Retained	108.0	90.0
Membership Close of Year: Boys	1,228.0	1,232.0
Girls	1,232.0	1,227.0
Total	2,460.0	2,459.0
Average Daily Attendance	2,373.3	2,343.3
Average Daily Membership	2,504.5	2,480.5
Days Taught	170.0	170.0
Number Completing: 8th Grade	193.0	220.0
12th Grade	130.0	123.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	109.3	116.0
Other	4.7	3.5
Total Certified	125.0	130.5
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	10.0	10.0
Transportation	34.0	34.0
Cafeteria	25.0	24.0
Other	8.0	11.0
Total Non-Certified	79.0	81.0
Total All Employees	204.0	211.5

MAYSVILLE

PUPIL STATISTICS	1969-70	1970-71
Census	1,558.0	1,528.0

Total Expenditures	62,751.50	46,520.47
Balance at End of Year	$ 2,666.97	$ 52,234.40

Total Non-Certified	79.0	81.0
Total All Employees	204.0	211.5

MAYSVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 67,755.61	$ 79,853.54
Revenue from Local Sources	378,820.48	383,237.80
Revenue from State Sources	321,604.80	376,169.79
Revenue from Federal Sources	90,269.91	98,891.38
Total Revenue Receipts	790,695.19	858,298.97
Total Non-Revenue Receipts	5,219.84	35,390.30
Grand Total, All Receipts and Balance	$ 863,670.64	$ 973,542.81
EXPENDITURES		
Administration	$ 26,975.83	$ 28,049.72
Instruction	488,049.50	535,429.39
Attendance Services	7,140.44	7,578.28
Health Services	101.10	94.25
Pupil Transportation	1,275.60	1,805.23
Operation of Plant	55,401.60	57,980.22
Maintenance of Plant	18,732.73	19,169,72
Fixed Charges	11,936.17	9,128.36
Total Current Expenses	609,612.97	659,235.17
Food Services		
Community Services		
Capital Outlay	10,703.68	5,786.43
Debt Services		20,235.50
Total Above the Line Expenditures	620,316.65	685,257.10
Adv. Loans, Investments & Transfers	163,500.45	170,122.25
Grand Total Expenditures	$ 783,817.10	$ 855,379.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 22,603.67	$ 67,419.63
Total Receipts During Year	71,280.00	76,546.91
Total Balance and Receipts	93,883.67	143,966.54
Total Expenditures	26,464.04	77,308.67
Balance at End of Year	$ 67,419.63	$ 66,657.87

PUPIL STATISTICS	1969-70	1970-71
Census	1,558.0	1,528.0
Enrollment: 1-8	938.0	879.0
9-12	461.0	459.0
Total	1,399.0	1,338.0
Number Promoted	1,307.0	1,250.0
Number Retained	35.0	26.0
Membership Close of Year: Boys	682.0	651.0
Girls	660.0	625.0
Total	1,342.0	1,276.0
Average Daily Attendance	1,288.1	1,239.0
Average Daily Membership	1,350.4	1,290.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	111.0	108.0
12th Grade	90.0	95.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.6	1.6
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.8	2.8
Guidance Counselors	.4	.4
Health Personnel	0	0
Full-Time Teachers	61.0	60.5
Other	2.8	2.8
Total Certified	71.6	71.1
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	10.0	10.0
Transportation	0	0
Cafeteria	11.0	11.0
Other	10.0	10.0
Total Non-Certified	34.0	34.0
Total All Employees	105.6	105.1

McCRACKEN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,818.03	$ 2,957.88
Revenue from Local Sources	858,863.58	915,788.92
Revenue from State Sources	2,107,323.75	2,587,720.16
Revenue From Federal Sources	687,458.36	767,176.85
Total Revenue Receipts	3,653,645.69	4,270,685.93
Total Non-Revenue Receipts	410,754.17	47,781.86
Grand Total, All Receipts and Balance	$ 4,066,217.89	$ 4,321,425.67
EXPENDITURES		
Administration	$ 76,036.12	$ 110,060.96
Instruction	2,337,549.75	2,525,121.02
Attendance Services	24,682.61	23,792.61
Health Services		2,800.00
Pupil Transportation	194,168.18	216,675.44
Operation of Plant	240,782.38	250,005.48
Maintenance of Plant	58,489.59	60,041.28
Fixed Charges	57,659.94	67,994.14
Total Current Expenses	2,989,368.57	3,256,490.93
Food Services		
Community Services		
Capital Outlay	34,880.51	100,562.37
Debt Services	58,089.91	110,518.42
Total Above the Line Expenditures	3,082,338.99	3,467,571.72
Adv. Loans, Investments & Transfers	980,921.02	748,348.40
Grand Total Expenditures	$ 4,063,260.01	$ 4,215,920.12
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8.43	$ 2,068.80
Total Receipts During Year	188,732.83	196,825.96
Total Balance and Receipts	188,741.26	198,894.76
Total Expenditures	186,672.46	196,750.00
Balance at End of Year	$ 2,068.80	$ 2,144.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 13,133.14	$ 20,920.19
Total Receipts During Year	300,122.95	266,634.35
Total Balance and Receipts	313,256.09	287,554.54
Total Expenditures	292,335.90	195,812.73
Balance at End of Year	$ 20,920.19	$ 91,741.81

PUPIL STATISTICS	1969-70	1970-71
Census	7,053.0	7,167.0
Enrollment: 1-8	4,493.0	4,418.0
9-12	2,032.0	2,129.0
Total	6,525.0	6,547.0
Number Promoted	6,097.0	6,182.0
Number Retained	215.0	187.0
Membership Close of Year: Boys	3,269.0	3,344.0
Girls	3,043.0	3,025.0
Total	6,312.0	6,369.0
Average Daily Attendance	6,088.0	6,123.7
Average Daily Membership	6,341.3	6,396.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	552.0	541.0
12th Grade	389.0	423.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	.5
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	1.0
Principals	13.0	12.5
Guidance Counselors	5.0	5.0
Health Personnel	0	0
Full-Time Teachers	290.1	286.0
Other	13.0	13.0
Total Certified	328.1	326.0
Non-Certified:		
Clerical	16.5	18.5
Plant Operation & Maintenance	38.0	35.5
Transportation	60.0	59.0
Cafeteria	87.0	71.0
Other	0	3.0
Total Non-Certified	201.5	187.0
Total All Employees	529.6	513.0

PADUCAH

PUPIL STATISTICS	1969-70	1970-71
Census	6,654.0	6,506.0

Total Expenditures	292,335.90	195,812.73
Balance at End of Year	$ 20,920.19	$ 91,741.81

Total Non-Certified	201.5	187.0
Total All Employees	529.6	513.0

PADUCAH

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 6,552.45	$ 1,869.44
Revenue From Local Sources	1,616,717.36	1,709,719.10
Revenue From State Sources	2,564,796.00	2,302,159.47
Revenue From Federal Sources	1,304,704.56	2,405,889.05
Total Revenue Receipts	5,486,217.92	6,417,767.62
Total Non-Revenue Receipts	1,048,931.72	1,090,341.07
Grand Total, All Receipts and Balance	$ 6,541,702.09	$ 7,509,978.13
EXPENDITURES		
Administration	$ 100,073.85	$ 116,149.92
Instruction	2,723,268.19	3,032,750.73
Attendance Services	42,211.93	39,060.15
Health Services	3,548.80	8,550.01
Pupil Transportation	82,459.04	109,889.93
Operation of Plant	283,360.55	329,073.80
Maintenance of Plant	147,310.52	121,575.36
Fixed Charges	64,910.56	103,248.77
Total Current Expenses	3,447,143.44	3,860,298.67
Food Services		
Community Services	2,177.23	695,110.46
Capital Outlay	91,815.11	138,878.43
Debt Services	660,467.11	202,853.51
Total Above the Line Expenditures	4,201,602.89	4,897,141.07
Adv. Loans, Investments & Transfers	2,338,229.76	2,590,208.57
Grand Total Expenditures	$ 6,539,832.65	$ 7,487,349.64
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 111,048.98	$ 180,876.42
Total Receipts During Year	375,811.77	350,644.05
Total Balance and Receipts	486,860.75	531,520.47
Total Expenditures	305,984.33	320,417.25
Balance at End of Year	$ 180,876.42	$ 211,103.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 59,603.08	$ 648.04
Total Receipts During Year	63,810.35	79,206.71
Total Balance and Receipts	123,413.43	79,854.75
Total Expenditures	122,765.39	40,449.04
Balance at End of Year	$ 648.04	$ 39,405.71

PUPIL STATISTICS	1969-70	1970-71
Census	6,654.0	6,506.0
Enrollment 1-8	4,250.0	4,170.0
9-12	2,158.0	2,133.0
Total	6,408.0	6,303.0
Number Promoted	5,994.0	5,834.0
Number Retained	109.0	72.0
Membership Close of Year: Boys	3,160.0	3,073.0
Girls	2,943.0	2,833.0
Total	6,103.0	5,906.0
Average Daily Attendance	5,815.1	5,679.0
Average Daily Membership	6,142.1	6,002.5
Days Taught	177.0	179.0
Number Completing: 8th Grade:	498.0	460.0
12th Grade	429.0	438.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	5.0	5.0
Supervisors	3.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	4.0	3.0
Principals	13.0	13.0
Guidance Counselors	8.0	8.0
Health Personnel	3.0	4.0
Full-Time Teachers	305.0	330.0
Other	20.5	15.0
Total Certified	365.5	385.0
Non-Certified:		
Clerical	33.0	38.0
Plant Operation & Maintenance	36.0	36.0
Transportation	25.5	26.0
Cafeteria	52.0	50.0
Other	36.0	43.0
Total Non-Certified	182.5	193.0
Total All Employees	548.0	578.0

McCREARY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 93,524.71	$ -12,291.32
Revenue From Local Sources	123,155.73	141,699.28
Revenue From State Sources	1,147,615.69	1,403,424.33
Revenue From Federal Sources	610,219.05	846,638.70
Total Revenue Receipts	1,880,990.47	2,391,762.31
Total Non-Revenue Receipts	9,215.11	196,470.47
Grand Total, All Receipts and Balance	$ 1,983,730.29	$ 2,575,941.46
EXPENDITURES		
Administration	$ 41,240.24	$ 46,164.42
Instruction	930,364.35	1,014,279.01
Attendance Services	9,632.37	10,769.18
Health Services		
Pupil Transportation	128,821.88	137,534.66
Operation of Plant	63,844.39	79,131.64
Maintenance of Plant	23,980.95	36,074.19
Fixed Charges	17,416.97	28,342.42
Total Current Expenses	1,215,301.15	1,352,295.52
Food Services		
Community Services	42.42	462.84
Capital Outlay	24,768.76	93,660.34
Debt Services		
Total Above the Line Expenditures	1,240,112.33	1,446,418.70
Adv. Loans, Investments & Transfers	755,909.28	1,073,539.12
Grand Total Expenditures	$ 1,996,021.61	$ 2,519,957.82
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 37,722.22	$ 126,028.66
Total Receipts During Year	163,560.00	167,400.00
Total Balance and Receipts	201,282.22	293,428.66
Total Expenditures	75,253.56	203,527.65
Balance at End of Year	$ 126,028.66	$ 89,901.01

PUPIL STATISTICS	1969-70	1970-71
Census	3,578.0	3,521.0
Enrollment: 1-8	2,717.0	2,713.0
9-12	852.0	880.0
Total	3,569.0	3,593.0
Number Promoted	2,941.0	3,079.0
Number Retained	342.0	244.0
Membership Close of Year: Boys	1,744.0	1,751.0
Girls	1,539.0	1,572.0
Total	3,283.0	3,323.0
Average Daily Attendance	3,042.6	3,107.6
Average Daily Membership	3,323.4	3,376.0
Days Taught	171.0	170.0
Number Completing: 8th Grade	301.0	271.0
12th Grade	139.0	117.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	2.0	4.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	7.0	7.0
Guidance Counselors	2.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	132.0	138.0
Other	6.0	6.0
Total Certified	153.0	163.0
Non-Certified:		
Clerical	11.0	5.0
Plant Operation & Maintenance	15.0	15.0
Transportation	44.0	38.0
Cafeteria	43.0	37.0
Other	11.0	21.0
Total Non-Certified	124.0	116.0
Total All Employees	277.0	279.0

McLEAN CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	2,065.0	2,068.0

Total Expenditures	75,253.56	203,527.65
Balance at End of Year	$ 126,028.66	$ 89,901.01

Total Non-Certified	124.0	116.0
Total All Employees	277.0	279.0

McLEAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 2,003.34	$ 7,785.10
Revenue From Local Sources	246,703.10	283,757.88
Revenue From State Sources	687,984.28	813,485.30
Revenue From Federal Sources	160,723.60	165,659.78
Total Revenue Receipts	1,095,410.98	1,262,902.96
Total Non-Revenue Receipts	63,569.33	104,091.13
Grand Total, All Receipts and Balance	$ 1,160,983.65	$ 1,374,779,19
EXPENDITURES		
Administration	$ 23,427.13	$ 23,787.59
Instruction	698,203.40	719,897.80
Attendance Services	12,403.86	13,204.68
Health Services	2,000.00	
Pupil Transportation	59,608.67	61,770.15
Operation of Plant	45,550.01	47,523.42
Maintenance of Plant	9,572.54	9,036.58
Fixed Charges	13,779.12	15,572.69
Total Current Expenses	864,544.73	890,792.91
Food Services	20.00	
Community Services	1,200.00	1,050.00
Capital Outlay	20,834.36	40,487.00
Debt Services	22.44	75.80
Total Above the Line Expenditures	886,621.53	932,405.71
Adv. Loans, Investments & Transfers	266,577.02	433,968.26
Grand Total Expenditures	$ 1,153,198.55	$ 1,366,373.97
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 31,681.75	$ 59,631.75
Total Receipts During Year	30,950.00	42,720.38
Total Balance and Receipts	62,631.75	102,352.13
Total Expenditures	3,000.00	2,242.50
Balance at End of Year	$ 59,631.75	$ 100,109.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 44,952.86	$ 68,745.16
Total Receipts During Year	69,670.50	167,297.70
Total Balance and Receipts	114,623.36	236,042.86
Total Expenditures	45,830.00	43,377.50
Balance at End of Year	$ 68,793.36	$ 192,665.36

PUPIL STATISTICS	1969-70	1970-71
Census	2,065.0	2,068.0
Enrollment: 1-8	1,442.0	1,445.0
9-12	609.0	624.0
Total	2,051.0	2,069.0
Number Promoted	1,941.0	1,913.0
Number Retained	77.0	85.0
Membership Close of Year: Boys	1,016.0	997.0
Girls	1,002.0	1,001.0
Total	2,018.0	1,998.0
Average Daily Attendance	1,912.1	1,912.1
Average Daily Membership	2,006.4	2,010.0
Days Taught	170.0	172.0
Number Completing: 8th Grade	174.0	169.0
12th Grade	122.0	136.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.5	3.5
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	93.5	92.5
Other	3.0	3.0
Total Certified	105.0	104.0
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	9.0	9.0
Transportation	15.0	15.0
Cafeteria	18.0	18.0
Other	9.5	7.0
Total Non-Certified	56.5	55.0
Total All Employees	161.5	159.0

MEADE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 9,872.90	$ -37,708.23
Revenue From Local Sources	471,638.98	412,933.61
Revenue From State Sources	1,076,036.90	1,294,287.85
Revenue From Federal Sources	280,685.07	300,244.49
Total Revenue Receipts	1,828,360.95	2,007,465.95
Total Non-Revenue Receipts	36,199.81	47,030.72
Grand Total, All Receipts and Balance	$ 1,874,433.66	$ 2,016,788.44
EXPENDITURES		
Administration	$ 48,522.42	$ 51,746.55
Instruction	1,104,578.22	1,152,846.97
Attendance Services	10,929.33	11,368.06
Health Services	3,036.50	3,036.50
Pupil Transportation	112,189.75	119,124.31
Operation of Plant	116,844.94	135,863.34
Maintenance of Plant	12,507.19	14,627.97
Fixed Charges	33,075.86	36,273.91
Total Current Expenses	1,441,684.21	1,524,887.61
Food Services		
Community Services		
Capital Outlay	53,708.20	37,771.12
Debt Services		
Total Above the Line Expenditures	1,495,392.41	1,562,658.73
Adv. Loans, Investments & Transfers	416,749.48	412,716.35
Grand Total Expenditures	$ 1,912,141.89	$ 1,975,375.08
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 48,570.67	$ 65,501.22
Total Receipts During Year	158,853.22	94,772.62
Total Balance and Receipts	207,423.89	160,273.84
Total Expenditures	141,922.67	97,529.01
Balance at End of Year	$ 65,501.22	$ 62,744.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 19,249.93	$ 53,516.31
Total Receipts During Year	104,916.40	112,104.20
Total Balance and Receipts	124,166.33	165,620.51
Total Expenditures	70,650.02	116,248.11
Balance at End of Year	$ 53,516.31	$ 49,372.40

PUPIL STATISTICS	1969-70	1970-71
Census	3,710.0	3,733.0
Enrollment: 1-8	2,542.0	2,527.0
9-12	1,096.0	1,119.0
Total	3,638.0	3,646.0
Number Promoted	3,375.0	3,362.0
Number Retained	49.0	51.0
Membership Close of Year: Boys	1,848.0	1,864.0
Girls	1,576.0	1,549.0
Total	3,424.0	3,413.0
Average Daily Attendance	3,312.5	3,271.7
Average Daily Membership	3,475.8	3,443.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	322.0	298.0
12th Grade	208.0	203.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	9.0	9.0
Guidance Counselors	1.5	1.5
Health Personnel	0	0
Full-Time Teachers	139.3	137.0
Other	8.0	11.0
Total Certified	162.3	163.0
Non-Certified:		
Clerical	6.0	5.5
Plant Operation & Maintenance	13.5	13.5
Transportation	26.0	32.0
Cafeteria	46.0	46.0
Other	0	0
Total Non-Certified	91.5	97.0
Total All Employees	253.8	260.0

MENIFEE CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,333.0	1,312.0

Total Expenditures	70,650.02	116,248.11
Balance at End of Year	$ 53,516.31	$ 49,372.40

Total Non-Certified	91.5	97.0
Total All Employees	253.8	260.0

MENIFEE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 75,895.93	$ 79,604.99
Revenue From Local Sources	51,392.21	65,650.09
Revenue From State Sources	370,688.28	448,193.94
Revenue From Federal Sources	231,492.80	221,573.28
Total Revenue Receipts	653,573.29	735,417.31
Total Non-Revenue Receipts	11,505.42	15,244.32
Grand Total, All Receipts and Balance	$ 740,974.64	$ 830,266.62
EXPENDITURES		
Administration	$ 18,119.90	$ 19,516.03
Instruction	281,397.10	299,886.46
Attendance Services	16,435.92	16,808.89
Health Services		
Pupil Transportation	50,313.56	54,737.84
Operation of Plant	11,329.35	12,102.34
Maintenance of Plant	1,847.71	3,690.16
Fixed Charges	5,315.30	5,961.28
Total Current Expenses	384,758.84	412,703.00
Food Services		
Community Services		
Capital Outlay	3,371.98	13,510.71
Debt Services		
Total Above the Line Expenditures	388,130.82	426,213.71
Adv. Loans, Investments & Transfers	273,238.83	267,565.00
Grand Total Expenditures	$ 661,369.65	$ 693,778.71
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,738.36	$ 26,995.86
Total Receipts During Year	53,280.00	54,600.00
Total Balance and Receipts	57,018.36	81,595.86
Total Expenditures	30,022.50	29,240.00
Balance at End of Year	$ 26,995.86	$ 52,355.86

PUPIL STATISTICS	1969-70	1970-71
Census	1,333.0	1,312.0
Enrollment: 1-8	772.0	828.0
9-12	290.0	278.0
Total	1,062.0	1,106.0
Number Promoted	871.0	883.0
Number Retained	133.0	126.0
Membership Close of Year: Boys	548.0	549.0
Girls	456.0	460.0
Total	1,004.0	1,009.0
Average Daily Attendance	906.3	932.2
Average Daily Membership	1,001.8	1,039.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	66.0	73.0
12th Grade	46.0	31.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	1.0	.5
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	46.0	52.0
Other	1.0	1.0
Total Certified	51.0	58.0
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	1.0	2.0
Transportation	14.0	14.0
Cafeteria	8.0	8.0
Other	0	0
Total Non-Certified	28.0	29.0
Total All Employees	79.0	87.0

MERCER CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 34,241.49	$ 44,229.08
Revenue From Local Sources	400,626.56	438,284.47
Revenue From State Sources	464,504.70	592,646.38
Revenue From Federal Sources	114,798.04	128,401.88
Total Revenue Receipts	979,929.30	1,159,332.73
Total Non-Revenue Receipts	83,752.72	46,681.09
Grand Total, All Receipts and Balance	$ 1,097,923.51	$ 1,250,242.90
EXPENDITURES		
Administration	$ 27,581.43	$ 27,421.55
Instruction	498,248.25	545,914.29
Attendance Services	8,892.55	9,459.16
Health Services		
Pupil Transportation	86,747.98	108,461.01
Operation of Plant	61,202.24	81,955.50
Maintenance of Plant	26,406.47	28,256.56
Fixed Charges	16,087.06	22,065.93
Total Current Expenses	725,165.98	823,534.00
Food Services	695.21	
Community Services	52.00	3,170.00
Capital Outlay	16,763.59	20,839.03
Debt Services		336.00
Total Above the Line Expenditures	742,676.78	847,879.03
Adv. Loans, Investments & Transfers	311,017.65	361,623.04
Grand Total Expenditures	$ 1,053,694.43	$ 1,209,502.07
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 81,962.97	$ 51,177.82
Total Receipts During Year	117,412.98	152,409.15
Total Balance and Receipts	199,375.95	203,586.97
Total Expenditures	148,198.13	170,899.50
Balance at End of Year	$ 51,177.82	$ 32,687.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 27,927.69	$ 88,187.64
Total Receipts During Year	87,626.41	41,800.00
Total Balance and Receipts	115,554.10	129,987.64
Total Expenditures	27,366.46	100,309.92
Balance at End of Year	$ 88,187.64	$ 29,677.72

PUPIL STATISTICS	1969-70	1970-71
Census	1,781.0	1,840.0
Enrollment: 1-8	1,255.0	1,322.0
9-12	496.0	512.0
Total	1,751.0	1,834.0
Number Promoted	1,616.0	1,644.0
Number Retained	97.0	163.0
Membership Close of Year: Boys	894.0	917.0
Girls	819.0	890.0
Total	1,713.0	1,807.0
Average Daily Attendance	1,573.6	1,644.9
Average Daily Membership	1,721.9	1,798.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	141.0	132.0
12th Grade	102.0	93.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	66.0	75.0
Other	2.0	3.0
Total Certified	74.0	85.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	10.0	10.0
Transportation	17.0	19.0
Cafeteria	17.0	17.0
Other	3.0	8.0
Total Non-Certified	51.0	58.0
Total All Employees	125.0	143.0

BURGIN

PUPIL STATISTICS	1969-70	1970-71
Census	405.0	441.0

Balance at End of Year	$ 88,187.64	$ 29,677.72

Total Non-Certified	51.0	58.0
Total All Employees	125.0	143.0

BURGIN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 10,494.10	$ 6,201.19
Revenue From Local Sources	81,046.21	87,388.11
Revenue From State Sources	103,652.00	137,900.76
Revenue From Federal Sources	20,643.53	24,715.28
Total Revenue Receipts	205,341.74	250,004.15
Total Non-Revenue Receipts	215.00	1,828.65
Grand Total, All Receipts and Balance	$ 216,050.84	$ 258,033.99
EXPENDITURES		
Administration	$ 14,622.83	$ 15,204.72
Instruction	116,863.74	136,147.86
Attendance Services	2,781.84	2,885.36
Health Services		
Pupil Transportation	5,666.06	7,995.89
Operation of Plant	14,264.74	14,450.87
Maintenance of Plant	7,555.85	5,118.46
Fixed Charges	2,301.76	2,817.93
Total Current Expenses	164,056.82	184,621.09
Food Services		
Community Services		
Capital Outlay	1,330.55	1,668.04
Debt Services	5,553.22	
Total Above the Line Expenditures	170,940.59	186,289.13
Adv. Loans, Investments & Transfers	38,909.06	51,289.25
Grand Total Expenditures	$ 209,849.65	$ 237,578.38
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	17,467.07	22,607.50
Total Balance and Receipts	17,467.07	22,607.50
Total Expenditures	17,467.07	22,607.50
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 2,452.93
Total Receipts During Year	2,452.93	5,000.00
Total Balance and Receipts	2,452.93	7,452.93
Total Expenditures		
Balance at End of Year	$ 2,452.93	$ 7,452.93

PUPIL STATISTICS	1969-70	1970-71
Census	405.0	441.0
Enrollment: 1-8	308.0	318.0
9-12	125.0	138.0
Total	433.0	456.0
Number Promoted	399.0	416.0
Number Retained	12.0	18.0
Membership Close of Year: Boys	210.0	233.0
Girls	201.0	201.0
Total	411.0	434.0
Average Daily Attendance	394.0	404.8
Average Daily Membership	416.6	433.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	45.0	30.0
12th Grade	19.0	32.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.4	.4
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	16.1	17.0
Other	.5	.5
Total Certified	19.0	19.9
Non-Certified:		
Clerical	0	1.0
Plant Operation & Maintenance	1.0	1.0
Transportation	2.0	2.0
Cafeteria	3.0	3.0
Other	1.0	0
Total Non-Certified	7.0	7.0
Total All Employees	26.0	26.9

HARRODSBURG

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 11,951.20	$ 8,447.96
Revenue From Local Sources	284,803.15	326,048.08
Revenue From State Sources	434,192.39	443,870.73
Revenue From Federal Sources	238,308.22	112,799.64
Total Revenue Receipts	957,303.76	882,718.45
Total Non-Revenue Receipts	10,328.59	4,677.53
Grand Total, All Receipts and Balance	$ 979,583.55	$ 895,843.94
EXPENDITURES		
Administration	$ 23,413.39	$ 24,076.18
Instruction	482,110.58	519,360.65
Attendance Services	10,633.06	11,118.23
Health Services		
Pupil Transportation		885.00
Operation of Plant	56,041.30	57,972.01
Maintenance of Plant	11,009.05	9,633.75
Fixed Charges	7,846.89	11,915.17
Total Current Expenses	591,054.27	634,960.99
Food Services		
Community Services	586.42	414.98
Capital Outlay	8,152.38	3,978.05
Debt Services		
Total Above the Line Expenditures	599,793.07	639,354.02
Adv. Loans, Investments & Transfers	371,342.52	248,618.54
Grand Total Expenditures	$ 971,135.59	$ 887,972.56
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,741.28	$ 80,531.48
Total Receipts During Year	251,556.79	144,798.74
Total Balance and Receipts	253,298.07	225,330.22
Total Expenditures	172,766.59	163,192.23
Balance at End of Year	$ 80,531.48	$ 62,137.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	1,389.0	1,383.0
Enrollment: 1-8	989.0	950.0
9-12	366.0	382.0
Total	1,355.0	1,332.0
Number Promoted	1,215.0	1,202.0
Number Retained	57.0	72.0
Membership Close of Year: Boys	669.0	679.0
Girls	603.0	595.0
Total	1,272.0	1,274.0
Average Daily Attendance	1,215.0	1,211.4
Average Daily Membership	1,289.8	1,287.3
Days Taught	177.0	177.0
Number Completing: 8th Grade	92.0	118.0
12th Grade	68.0	72.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	60.0	57.0
Other	3.0	3.0
Total Certified	71.0	68.0
Non-Certified:		
Clerical	4.0	10.0
Plant Operation & Maintenance	6.0	6.0
Transportation	0	0
Cafeteria	20.0	15.0
Other	0	0
Total Non-Certified	30.0	31.0
Total All Employees	101.0	99.0

METCALFE CO.

PUPIL STATISTICS	1969-70	1970-71

Balance at End of Year	$	$

Total Non-Certified	30.0	31.0
Total All Employees	101.0	99.0

METCALFE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 19,837.66	$ 5,603.85
Revenue From Local Sources	213,310.61	236,698.47
Revenue From State Sources	563,538.84	674,997.74
Revenue From Federal Sources	258,227.40	407,020.16
Total Revenue Receipts	1,035,076.85	1,318,716.37
Total Non-Revenue Receipts	144,504.78	171,875.12
Grand Total, All Receipts and Balance	$ 1,199,419.29	$ 1,496,195.34
EXPENDITURES		
Administration	$ 25,057.02	$ 25,079.16
Instruction	512,847.11	551,517.26
Attendance Services	9,026.76	9,543.49
Health Services	3,801.36	3,930.60
Pupil Transportation	94,792.91	104,925.08
Operation of Plant	56,726.68	64,917.68
Maintenance of Plant	38,443.44	39,639.05
Fixed Charges	11,222.20	13,214.49
Total Current Expenses	751,917.48	812,766.81
Food Services		
Community Services		
Capital Outlay	4,492.59	30,944.02
Debt Services	2,075.00	2,025.00
Total Above the Line Expenditures	758,485.07	845,735.83
Adv. Loans, Investments & Transfers	435,330.37	634,042.57
Grand Total Expenditures	$ 1,193,815.44	$ 1,479,778.40
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 99.98	$ 263.51
Total Receipts During Year	49,466.25	52,482.50
Total Balance and Receipts	49,566.23	52,746.01
Total Expenditures	49,302.72	52,625.98
Balance at End of Year	$ 263.51	$ 120.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 100.65	$ 210.65
Total Receipts During Year	55,120.00	94,735.00
Total Balance and Receipts	55,220.65	94,945.65
Total Expenditures	55,010.00	94,735.00
Balance at End of Year	$ 210.65	$ 210.65

PUPIL STATISTICS	1969-70	1970-71
Census	1,845.0	1,859.0
Enrollment: 1-8	1,344.0	1,336.0
9-12	421.0	464.0
Total	1,765.0	1,800.0
Number Promoted	1,628.0	1,690.0
Number Retained	53.0	54.0
Membership Close of Year: Boys	876.0	927.0
Girls	805.0	817.0
Total	1,681.0	1,744.0
Average Daily Attendance	1,603.9	1,646.9
Average Daily Membership	1,705.4	1,746.5
Days Taught	170.0	170.0
Number Completing: 8th Grade	149.0	165.0
12th Grade	71.0	89.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	5.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	69.0	69.0
Other	3.0	3.0
Total Certified	83.0	83.0
Non-Certified:		
Clerical	7.0	6.0
Plant Operation & Maintenance	9.0	9.0
Transportation	26.0	26.0
Cafeteria	15.0	15.0
Other	13.0	14.0
Total Non-Certified	70.0	70.0
Total All Employees	153.0	153.0

MONROE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 14,610.51	$ 235.00
Revenue From Local Sources	275,910.68	311,968.90
Revenue From State Sources	978,490.66	1,141,657.68
Revenue From Federal Sources	649,713.08	941,703.58
Total Revenue Receipts	1,904,114.42	2,395,330.16
Total Non-Revenue Receipts	335,603.38	137,754.78
Grand Total, All Receipts and Balance	$ 2,254,328.31	$ 2,533,319.94
EXPENDITURES		
Administration	$ 44,914.90	$ 36,025.28
Instruction	869,764.39	894,685.68
Attendance Services	17,488.36	18,342.01
Health Services		
Pupil Transportation	139,126.87	170,835.14
Operation of Plant	82,157.95	89,346.48
Maintenance of Plant	21,122.19	20,730.78
Fixed Charges	13,617.85	16,743.01
Total Current Expenses	1,188,192.51	1,246,708.38
Food Services	4,036.84	3,060.12
Community Services		
Capital Outlay		3,784.95
Debt Services	269.47	75,530.83
Total Above the Line Expenditures	1,192,498.82	1,329,084.28
Adv. Loans, Investments & Transfers	1,061,594.49	1,189,392.43
Grand Total Expenditures	$ 2,254,093.31	$ 2,518,476.71
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,631.85	$ 2,921.39
Total Receipts During Year	62,634.24	67,822.45
Total Balance and Receipts	68,266.09	70,743.84
Total Expenditures	65,344.70	67,513.75
Balance at End of Year	$ 2,921.39	$ 3,230.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,221.74	$ 203.21
Total Receipts During Year	128,803.49	110,880.79
Total Balance and Receipts	132,025.23	111,084.00
Total Expenditures	131,822.02	109,028.74
Balance at End of Year	$ 203.21	$ 2,055.26

PUPIL STATISTICS	1969-70	1970-71
Census	2,858.0	2,863.0
Enrollment: 1-8	1,978.0	1,924.0
9-12	742.0	716.0
Total	2,720.0	2,640.0
Number Promoted	2,530.0	2,508.0
Number Retained	87.0	109.0
Membership Close of Year: Boys	1,381.0	1,405.0
Girls	1,236.0	1,212.0
Total	2,617.0	2,617.0
Average Daily Attendance	2,509.9	2,466.5
Average Daily Membership	2,642.6	2,599.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	235.0	180.0
12th Grade	173.0	135.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	3.0	3.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	2.0
Principals	7.0	7.5
Guidance Counselors	2.0	3.0
Health Personnel	0	0
Full-Time Teachers	121.0	120.0
Other	5.0	6.0
Total Certified	145.0	145.5
Non-Certified:		
Clerical	8.0	7.0
Plant Operation & Maintenance	16.0	16.0
Transportation	22.0	40.0
Cafeteria	34.0	33.0
Other	12.0	16.5
Total Non-Certified	92.0	112.5
Total All Employees	237.0	258.0

MONTGOMERY CO.

PUPIL STATISTICS	1969-70	1970-71

Balance at End of Year	$ 203.21	$ 2,055.26

Total Non-Certified	92.0	112.5
Total All Employees	237.0	258.0

MONTGOMERY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,476.36	$ 2,486.08
Revenue From Local Sources	448,192.82	477,515.16
Revenue From State Sources	843,260.92	890,761.73
Revenue From Federal Sources	191,287.73	298,550.64
Total Revenue Receipts	1,482,741.47	1,666,827.53
Total Non-Revenue Receipts	18,908.41	86,229.23
Grand Total, All Receipts and Balance	$ 1,503,126.24	$ 1,755,542.84
EXPENDITURES		
Administration	$ 21,259.27	$ 26,283.19
Instruction	846,465.38	919,979.70
Attendance Services	7,588.37	12,047.40
Health Services	2 873.75	3,053.88
Pupil Transportation	89,775.84	101,785.52
Operation of Plant	75,211.25	84,982.93
Maintenance of Plant	21,260.09	19,461.89
Fixed Charges	11,001.57	12,953.07
Total Current Expenses	1,075,435.51	1,180,547.58
Food Services		630.00
Community Services		207.77
Capital Outlay	21,596.42	13,301.49
Debt Services		
Total Above the Line Expenditures	1,097,031.93	1,194,686.84
Adv. Loans, Investments & Transfers	403,608.23	506,193.26
Grand Total Expenditures	$ 1,500,640.16	$ 1,700,880.10
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8,154.58	$ 24,415.08
Total Receipts During Year	98,090.50	121,397.58
Total Balance and Receipts	106,245.08	145,812.66
Total Expenditures	81,830.00	107,261.38
Balance at End of Year	$ 24,415.08	$ 38,551.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 57,942.13	$ 162,640.93
Total Receipts During Year	135,568.80	103,421.70
Total Balance and Receipts	193,510.93	266,062.63
Total Expenditures	30,870.00	50,836.46
Balance at End of Year	$ 162,640.93	$ 215,226.17

PUPIL STATISTICS	1969-70	1970-71
Census	2,633.0	2,874.0
Enrollment: 1-8	1,868.0	1,957.0
9-12	749.0	727.0
Total	2,617.0	2,684.0
Number Promoted	2,341.0	2,519.0
Number Retained	134.0	75.0
Membership Close of Year: Boys	1,300.0	1,357.0
Girls	1,175.0	1,237.0
Total	2,475.0	2,594.0
Average Daily Attendance	2,301.7	2,400.0
Average Daily Membership	2,521.2	2,610.4
Days Taught	173.0	170.0
Number Completing: 8th Grade	172.0	213.0
12th Grade	108.0	136.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	4.0
Guidance Counselors	3.0	3.0
Health Personnel	2.0	2.0
Full-Time Teachers	110.0	111.0
Other	3.0	3.0
Total Certified	127.0	128.0
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	8.0	9.5
Transportation	27.5	27.5
Cafeteria	19.0	19.0
Other	7.0	12.0
Total Non-Certified	66.5	73.0
Total All Employees	193.5	201.0

MT. STERLING

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,060.34	$ -1,007.08
Revenue From Local Sources	208,420.79	204,154.91
Revenue From State Sources	331,434.96	395,262.99
Revenue From Federal Sources	72,313.00	86,166.40
Total Revenue Receipts	612,168.75	685,584.30
Total Non-Revenue Receipts	36,622.70	44,423.98
Grand Total, All Receipts and Balance	$ 649,851.79	$ 729,001.20
EXPENDITURES		
Administration	$ 23,993.32	$ 25,044.92
Instruction	398,438.24	412,544.85
Attendance Services	7,608.00	7,835.00
Health Services	1,202.73	1,293.50
Pupil Transportation	2,582.01	2,611.33
Operation of Plant	36,315.05	36,776.93
Maintenance of Plant	14,025.68	14,565.83
Fixed Charges	5,000.44	11,019.42
Total Current Expenses	489,165.47	511,691.78
Food Services	229.83	.....
Community Services	371.47	.....
Capital Outlay	.....	.....
Debt Services	.....	.....
Total Above the Line Expenditures	489,766.77	511,691.78
Adv. Loans, Investments & Transfers	161,092.10	184,680.98
Grand Total Expenditures	$ 650,858.87	$ 696,372.76
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,434.77	$ 5,607.27
Total Receipts During Year	39,275.00	37,694.43
Total Balance and Receipts	40,709.77	43,301.70
Total Expenditures	35,102.50	40,628.75
Balance at End of Year	$ 5,607.27	$ 2,672.95
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year Cash and Securities	$ 9,219.49	$ 17,058.46
Total Receipts During Year	38,623.00	32,000.00
Total Balance and Receipts	47,842.49	49,058.46
Total Expenditures	30,784.03	22,154.60
Balance at End of Year	$ 17,058.46	$ 26,903.86

PUPIL STATISTICS	1969-70	1970-71
Census	1,074.0	1,041.0
Enrollment: 1-8	767.0	754.0
9-12	334.0	337.0
Total	1,101.0	1,091.0
Number Promoted	993.0	988.0
Number Retained	80.0	68.0
Membership Close of Year: Boys	552.0	562.0
Girls	521.0	494.0
Total	1,073.0	1,056.0
Average Daily Attendance	1,013.7	1,008.8
Average Daily Membership	1,069.9	1,067.8
Days Taught	175.0	175.0
Number Completing: 8th Grade	100.0	96.0
12th Grade	68.0	73.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	48.0	50.0
Other	4.0	4.0
Total Certified	58.0	60.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	3.5	4.0
Transportation	1.0	1.0
Cafeteria	5.5	6.0
Other	3.0	4.0
Total Non-Certified	17.0	19.0
Total All Employees	75.0	79.0

MORGAN CO.

PUPIL STATISTICS	1969-70	1970-71

Balance at End of Year	$ 17,058.46	$ 26,903.86

Total Non-Certified	17.0	19.0
Total All Employees	75.0	79.0

MORGAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 16,657.25	$ -53,751.37
Revenue From Local Sources	131,363.89	163,808.68
Revenue From State Sources	883,234.68	1,062,856.35
Revenue From Federal Sources	338,480.11	433,338.59
Total Revenue Receipts	1,353,078.68	1,660,003.62
Total Non-Revenue Receipts	224,503.85	141,767.84
Grand Total, All Receipts and Balance	$ 1,594,239.78	$ 1,748,020.09
EXPENDITURES		
Administration	$ 28,822.46	$ 28,375.95
Instruction	752,188.11	758,721.52
Attendance Services	16,865.08	10,144.77
Health Services		20.00
Pupil Transportation	112,067.26	133,866.00
Operation of Plant	58,240.05	80,873.94
Maintenance of Plant	2,241.46	7,984.10
Fixed Charges	7,194.57	13,293.53
Total Current Expenses	977,618.99	1,033,279.81
Food Services	449.77	
Community Services		
Capital Outlay	1,000.00	
Debt Services	1,283.01	770.00
Total Above the Line Expenditures	980,351.77	1,034,049.81
Adv. Loans, Investments & Transfers	667,639.38	686,210.81
Grand Total Expenditures	$ 1,647,991.15	$ 1,720,260.62
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ -11,398.89	$ 27,246.17
Total Receipts During Year	187,076.39	134,488.72
Total Balance and Receipts	175,677.50	161,734.89
Total Expenditures	148,431.33	110,424.90
Balance at End of Year	$ 27,246.17	$ 51,309.99

PUPIL STATISTICS	1969-70	1970-71
Census	2,760.0	2,832.0
Enrollment: 1-8	1,937.0	1,958.0
9-12	686.0	736.0
Total	2,623.0	2,694.0
Number Promoted	2,374.0	2,414.0
Number Retained	102.0	96.0
Membership Close of Year: Boys	1,302.0	1,322.0
Girls	1,174.0	1,188.0
Total	2,476.0	2,510.0
Average Daily Attendance	2,383.5	2,436.6
Average Daily Membership	2,505.0	2,568.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	224.0	247.0
12th Grade	111.0	126.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	0
Principals	6.0	6.0
Guidance Counselors	1.5	1.5
Health Personnel	1.0	1.0
Full-Time Teachers	104.5	105.0
Other	9.5	9.5
Total Certified	129.5	129.0
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	8.0	8.0
Transportation	30.0	31.0
Cafeteria	24.0	24.0
Other	9.0	11.0
Total Non-Certified	76.0	80.0
Total All Employees	205.5	209.0

MUHLENBERG CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 193,722.07	$ 97,700.12
Revenue From Local Sources	480,177.41	531,644.68
Revenue From State Sources	1,400,466.09	1,582,634.20
Revenue From Federal Sources	772,580.03	904,342.52
Total Revenue Receipts	2,653,223.53	3,018,621.40
Total Non-Revenue Receipts	33,186.90	44,829.90
Grand Total, All Receipts and Balance	$ 2,880,132.50	$ 3,161,151.42
EXPENDITURES		
Administration	$ 51,108.43	$ 51,299.86
Instruction	1,461,976.44	1,561,748.99
Attendance Services	17,220.41	17,953.54
Health Services	3,000.00	3,000.00
Pupil Transportation	147,835.81	147,541.49
Operation of Plant	146,753.69	170,781.56
Maintenance of Plant	66,521.39	66,943.96
Fixed Charges	45,667.17	41,206.66
Total Current Expenses	1,940,083.34	2,060,476.06
Food Services	803.30	8,967.96
Community Services	4,600.00	4,800.00
Capital Outlay	24,831.04	42,987.37
Debt Services		
Total Above the Line Expenditures	1,970,317.68	2,117,231.39
Adv. Loans, Investments & Transfers	812,114.70	939,142.55
Grand Total Expenditures	$ 2,782,432.38	$ 3,056,373.94
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 265,986.75	$ 271,823.12
Total Receipts During Year	201,500.00	308,000.00
Total Balance and Receipts	467,486.75	579,823.12
Total Expenditures	195,663.63	64,469.43
Balance at End of Year	$ 271,823.12	$ 515,353.69
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 80,050.00	$ 192,831.52
Total Receipts During Year	240,049.02	239,723.50
Total Balance and Receipts	320,099.02	432,555.02
Total Expenditures	127,267.50	123,760.00
Balance at End of Year	$ 192,831.52	$ 308,795.02

PUPIL STATISTICS	1969-70	1970-71
Census	4,745.0	4,883.0
Enrollment: 1-8	3,308.0	3,376.0
9-12	1,315.0	1,341.0
Total	4,623.0	4,717.0
Number Promoted	4,256.0	4,299.0
Number Retained	225.0	252.0
Membership Close of Year: Boys	2,301.0	2,284.0
Girls	2,180.0	2,267.0
Total	4,481.0	4,551.0
Average Daily Attendance	4,167.7	4,211.6
Average Daily Membership	4,498.1	4,543.9
Days Taught	170.0	170.0
Number Completing: 8th Grade	366.0	400.0
12th Grade	268.0	251.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	7.0	6.0
Guidance Counselors	6.0	0
Health Personnel	0	0
Full-Time Teachers	185.0	187.0
Other	7.0	15.0
Total Certified	212.0	216.0
Non-Certified:		
Clerical	9.0	9.0
Plant Operation & Maintenance	26.0	24.0
Transportation	39.0	39.0
Cafeteria	28.0	38.0
Other	22.0	21.0
Total Non-Certified	124.0	131.0
Total All Employees	336.0	347.0

CENTRAL CITY

PUPIL STATISTICS	1969-70	1970-71

Balance at End of Year	$ 192,831.52	$ 308,795.02

CENTRAL CITY

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 10,136.74	$ 7,969.00
Revenue From Local Sources	92,075.88	97,790.78
Revenue From State Sources	354,975.17	420,575.66
Revenue From Federal Sources	82,209.80	64,469.70
Total Revenue Receipts	529,260.85	582,836.14
Total Non-Revenue Receipts	2,189.53	5,056.81
Grand Total, All Receipts and Balance	$ 541,587.12	$ 595,861.95
EXPENDITURES		
Administration	$ 22,747.97	$ 24,262.11
Instruction	351,981.27	372,432.99
Attendance Services	7,200.00	7,150.00
Health Services	782.00	878.00
Pupil Transportation	1,108.84	1,534.54
Operation of Plant	23,985.45	25,791.62
Maintenance of Plant	3,157.70	3,885.72
Fixed Charges	9,785.40	8,446.57
Total Current Expenses	420,748.63	444,381.55
Food Services		
Community Services	428.74	649.17
Capital Outlay	579.05	1,692.03
Debt Services		
Total Above the Line Expenditures	421,756.42	446,722.75
Adv. Loans, Investments & Transfers	111,861.70	128,604.33
Grand Total Expenditures	$ 533,618.12	$ 575,327.08
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 72.68	$ 29,664.65
Total Receipts During Year	55,975.00	68,977.17
Total Balance and Receipts	56,047.68	98,641.82
Total Expenditures	26,383.03	35,411.19
Balance at End of Year	$ 29,664.65	$ 63,230.63

Total Non-Certified	124.0	131.0
Total All Employees	336.0	347.0

PUPIL STATISTICS	1969-70	1970-71
Census	790.0	741.0
Enrollment: 1-8	700.0	698.0
9-12	332.0	315.0
Total	1,032.0	1,013.0
Number Promoted	959.0	936.0
Number Retained	31.0	24.0
Membership Close of Year: Boys	511.0	492.0
Girls	479.0	468.0
Total	990.0	960.0
Average Daily Attendance	953.2	917.8
Average Daily Membership	997.7	963.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	88.0	69.0
12th Grade	82.0	69.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	45.0	46.0
Other	3.0	3.0
Total Certified	53.0	54.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	3.0	3.0
Transportation	1.0	1.0
Cafeteria	8.0	8.0
Other	3.0	3.0
Total Non-Certified	18.0	18.0
Total All Employees	71.0	72.0

GREENVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 76,558.06	$ 55,656.53
Revenue From Local Sources	155,176.25	160,576.71
Revenue From State Sources	304,043.85	347,020.71
Revenue From Federal Sources	77,442.25	75,254.00
Total Revenue Receipts	536,662.35	582,851.42
Total Non-Revenue Receipts	724.72	1,311.57
Grand Total, All Receipts and Balance	$ 613,945.13	$ 639,819.52
EXPENDITURES		
Administration	$ 23,752.72	$ 24,674.02
Instruction	337,301.81	355,039.34
Attendance Services	6,903.00	8,310.15
Health Services	1,294.04	991.00
Pupil Transportation	7,988.75	8,530.00
Operation of Plant	31,851.67	32,425.69
Maintenance of Plant	14,369.39	9,165.99
Fixed Charges	5,191.64	5,317.30
Total Current Expenses	428,653.02	444,453.49
Food Services		25.46
Community Services	56.10	
Capital Outlay	5,183.74	6,349.21
Debt Services		
Total Above the Line Expenditures	433,892.86	450,828.16
Adv. Loans, Investments & Transfers	124,395.74	107,566.97
Grand Total Expenditures	$ 558,288.60	$ 558,395.13
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 32,489.15	$ 61,438.54
Total Receipts During Year	58,841.89	39,303.75
Total Balance and Receipts	91,331.04	100,742.29
Total Expenditures	29,892.50	30,070.50
Balance at End of Year	$ 61,438.54	$ 70,671.79
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 24,000.00
Total Receipts During Year	24,000.00	21,447.28
Total Balance and Receipts	24,000.00	45,447.28
Total Expenditures		
Balance at End of Year	$ 24,000.00	$ 45,447.28

PUPIL STATISTICS	1969-70	1970-71
Census	949.0	958.0
Enrollment: 1-8	735.0	683.0
9-12	332.0	322.0
Total	1,067.0	1,005.0
Number Promoted	967.0	925.0
Number Retained	24.0	35.0
Membership Close of Year: Boys	492.0	484.0
Girls	499.0	476.0
Total	991.0	960.0
Average Daily Attendance	963.0	935.2
Average Daily Membership	1,004.4	976.0
Days Taught	171.0	172.0
Number Completing: 8th Grade	89.0	76.0
12th Grade	74.0	66.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.5	1.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	44.0	43.0
Other	2.0	2.0
Total Certified	51.0	50.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	4.0	4.0
Transportation	0	0
Cafeteria	11.0	10.0
Other	1.0	1.0
Total Non-Certified	20.0	19.0
Total All Employees	71.0	69.0

NELSON CO.

PUPIL STATISTICS	1969-70	1970-71
Census	4,905.0	5,122.0

Balance at End of Year	$ 24,000.00	$ 45,447.28

Total Non-Certified	20.0	19.0
Total All Employees	71.0	69.0

NELSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 363,655.94	$ 132,153.95
Revenue From Local Sources	1,043,368.41	938,195.95
Revenue From State Sources	1,084,260.10	1,344,732.93
Revenue From Federal Sources	285,439.37	335,179.13
Total Revenue Receipts	2,413,067.88	2,618,108.01
Total Non-Revenue Receipts	9,310.34	18,509.67
Grand Total, All Receipts and Balance	$ 2,786,034.16	$ 2,768,771.63
EXPENDITURES		
Administration	$ 33,051.98	$ 37,002.30
Instruction	1,289,814.92	1,413,038.59
Attendance Services	11,156.68	11,010.97
Health Services	3,708.04	3,831.33
Pupil Transportation	182,645.70	192,001.18
Operation of Plant	120,306.09	132,866.53
Maintenance of Plant	34,361.68	52,857.03
Fixed Charges	24,091.85	29,580.59
Total Current Expenses	1,699,136.94	1,872,188.52
Food Services	417.26	526.62
Community Services	1,200.00	1,200.00
Capital Outlay	73,964.29	118,254.59
Debt Services		
Total Above the Line Expenditures	1,774,718.49	1,992,169.73
Adv. Loans, Investments & Transfers	879,161.72	613,335.43
Grand Total Expenditures	$ 2,653,880.21	$ 2,605,505.16
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 337,181.01	$ 569,981.51
Total Receipts During Year	631,360.40	316,958.83
Total Balance and Receipts	968,541.41	886,940.34
Total Expenditures	398,559.90	467,315.57
Balance at End of Year	$ 569,981.51	$ 419,624.77

PUPIL STATISTICS	1969-70	1970-71
Census	4,905.0	5,122.0
Enrollment: 1-8	2,653.0	2,773.0
9-12	1,155.0	1,191.0
Total	3,808.0	3,964.0
Number Promoted	3,661.0	3,788.0
Number Retained	29.0	75.0
Membership Close of Year: Boys	1,862.0	1,994.0
Girls	1,828.0	1,8690
Total	3,690.0	3,863.0
Average Daily Attendance	3,563.5	3,712.6
Average Daily Membership	3,731.5	3,887.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	317.0	339.0
12th Grade	249.0	222.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	9.0	8.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	7.0	8.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	151.0	157.0
Other	7.0	8.0
Total Certified	180.0	187.0
Non-Certified:		
Clerical	6.0	13.0
Plant Operation & Maintenance	14.0	17.0
Transportation	48.5	49.5
Cafeteria	36.0	52.0
Other	4.0	10.0
Total Non-Certified	108.5	141.5
Total All Employees	288.5	328.5

BARDSTOWN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 49,764.54	$ 29,423.84
Revenue From Local Sources	699,672.87	648,511.21
Revenue From State Sources	414,437.40	502,296.12
Revenue From Federal Sources	69,419.47	98,332.89
Total Revenue Receipts	1,183,529.74	1,249,140.22
Total Non-Revenue Receipts	82,459.34	103,214.46
Grand Total, All Receipts and Balance	$ 1,315,753.62	$ 1,381,778.52
EXPENDITURES		
Administration	$ 32,028.39	$ 37,505.33
Instruction	674,318.84	707,214.04
Attendance Services	11,143.32	12,225.88
Health Services	1,650.00	1,650.00
Pupil Transportation	16,131.55	17,231.85
Operation of Plant	75,232.80	85,998.31
Maintenance of Plant	21,410.08	21,732.29
Fixed Charges	11,938.03	13,440.35
Total Current Expenses	843,853.01	896,998.05
Food Services		
Community Services	1,200.00	1,500.00
Capital Outlay	15,697.64	14,153.89
Debt Services		
Total Above the Line Expenditure	860,750.65	912,651.94
Adv. Loans, Investments & Transfers	425,579.13	418,810.72
Grand Total Expenditures	$ 1,286,329.78	$ 1,331,462.66
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 429,150.18	$ 542,517.73
Total Receipts During Year	219,331.55	146,035.86
Total Balance and Receipts	648,481.73	688,553.59
Total Expenditures	105,964.00	94,377.50
Balance at End of Year	$ 542,517.73	$ 594,176.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 34,693.67	$ 68,506.88
Total Receipts During Year	92,258.21	93,061.89
Total Balance and Receipts	126,951.88	161,568.77
Total Expenditures	58,445.00	58,765.00
Balance at End of Year	$ 68,506.88	$ 102,803.77

PUPIL STATISTICS	1969-70	1970-71
Census	2,136.0	2,096.0
Enrollment: 1-8	1,105.0	1,074.0
9-12	537.0	520.0
Total	1,642.0	1,594.0
Number Promoted	1,528.0	1,518.0
Number Retained	68.0	46.0
Membership Close of Year: Boys	870.0	842.0
Girls	726.0	722.0
Total	1,596.0	1,564.0
Average Daily Attendance	1,566.0	1,532.2
Average Daily Membership	1,609.5	1,571.5
Days Taught	177.0	177.0
Number Completing: 8th Grade	116.0	123.0
12th Grade	114.0	127.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.5	2.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	74.0	69.0
Other	2.0	2.7
Total Certified	82.5	79.8
Non-Certified:		
Clerical	4.0	6.0
Plant Operation & Maintenance	14.0	14.0
Transportation	1.0	1.0
Cafeteria	15.0	13.0
Other	12.0	16.0
Total Non-Certified	46.0	50.0
Total All Employees	128.5	129.8

Balance at End of Year	$ 68,506.88	$ 102,803.77

Total Non-Certified	46.0	50.0
Total All Employees	128.5	129.8

NICHOLAS CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 78,244.15	$ 52,138.68
Revenue From Local Sources	218,937.20	329,210.68
Revenue From State Sources	428,258.12	472,259.68
Revenue From Federal Sources	128,785.28	131,668.51
Total Revenue Receipts	775,980.60	933,138.87
Total Non-Revenue Receipts	25,593.98	35,884.36
Grand Total, All Receipts and Balance	$ 879,818.73	$ 1,021,161.91
EXPENDITURES		
Administration	$ 25,394.69	$ 24,789.95
Instruction	445,396.13	471,566.58
Attendance Services	9,690.57	9,888.00
Health Services		
Pupil Transportation	70,429.69	47,600.60
Operation of Plant	41,963.30	46,761.22
Maintenance of Plant	7,766.23	2,831.11
Fixed Charges	7,940.22	9,922.77
Total Current Expenses	608,580.83	613,360.23
Food Services		3,123.89
Community Services		
Capital Outlay	13,260.47	19,751.97
Debt Services		
Total Above the Line Expenditures	621,841.30	636,236.09
Adv. Loans, Investments & Transfers	205,838.75	315,221.17
Grand Total Expenditures	$ 827,680.05	$ 951,457.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		93,670.22
Total Balance and Receipts		93,670.22
Total Expenditures		
Balance at End of Year	$	$ 93,670.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9,920.42	$ 34,868.42
Total Receipts During Year	71,760.00	72,360.00
Total Balance and Receipts	81,680.42	107,228.42
Total Expenditures	46,812.00	80,005.00
Balance at End of Year	$ 34,868.42	$ 27,223.42

PUPIL STATISTICS	1969-70	1970-71
Census	1,464.0	1,422.0
Enrollment: 1-8	1,038.0	993.0
9-12	363.0	378.0
Total	1,401.0	1,371.0
Number Promoted	1,264.0	1,235.0
Number Retained	79.0	74.0
Membership Close of Year: Boys	697.0	684.0
Girls	646.0	625.0
Total	1,343.0	1,309.0
Average Daily Attendance	1,263.7	1,242.0
Average Daily Membership	1,360.1	1,332.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	113.0	113.0
12th Grade	71.0	74.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	55.0	55.0
Other	2.0	2.0
Total Certfied	64.0	64.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	6.0	8.0
Transportation	18.0	18.0
Cafeteria	12.0	12.0
Other	9.0	5.0
Total Non-Certified	49.0	48.0
Total All Employees	113.0	112.0

OHIO CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 273,313.02	$ -48,354.27
Revenue From Local Sources	458,204.67	488,057.62
Revenue From State Sources	1,294,383.04	1,553,963.06
Revenue From Federal Sources	371,706.37	405,532.06
Total Revenue Receipts	2,124,294.08	2,447,552.74
Total Non-Revenue Receipts	68,156.10	212,890.28
Grand Total, All Receipts and Balance	$ 2,465,763.20	$ 2,612,088.75
EXPENDITURES		
Administration	$ 48,156.38	$ 44,638.74
Instruction	1,222,081.56	1,272,426.94
Attendance Services	10,631.59	10,991.89
Health Services		
Pupil Transportation	189,714.96	206,176.79
Operation of Plant	108,862.18	107,943.35
Maintenance of Plant	38,889.77	63,179.24
Fixed Charges	19,577.48	22,839.76
Total Current Expenses	1,637,913.92	1,728,196.71
Food Services		
Community Services		
Capital Outlay	59,791.64	19,553.98
Debt Services	2.00	4.00
Total Above the Line Expenditures	1,697,707.56	1,747,754.69
Adv. Loans, Investments & Transfers	816,409.91	796,031.87
Grand Total Expenditures	$ 2,514,117.47	$ 2,543,786.56
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 184,711.40
Total Receipts During Year	184,711.40	42,814.27
Total Balance and Receipts	184,711.40	227,525.67
Total Expenditures		
Balance at End of Year	$ 184,711.40	$ 227,525.67
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,636.34	$ 56,153.84
Total Receipts During Year	208,560.00	212,722.11
Total Balance and Receipts	223,196.34	268,875.95
Total Expenditures	167,042.50	203,509.46
Balance at End of Year	$ 56,153.84	$ 65,366.49

PUPIL STATISTICS	1969-70	1970-71
Census	4,171.0	4,342.0
Enrollment: 1-8	3,065.0	3,099.0
9-12	1,194.0	1,259.0
Total	4,259.0	4,358.0
Number Promoted	3,953.0	4,029.0
Number Retained	131.0	141.0
Membership Close of Year: Boys	2,133.0	2,159.0
Girls	1,951.0	2,011.0
Total	4,084.0	4,170.0
Average Daily Attendance	3,787.8	3,920.7
Average Daily Membership	4,117.2	4,212.8
Days Taught	170.0	172.0
Number Completing: 8th Grade	366.0	374.0
12th Grade	220.0	221.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	2.0	2.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	9.0	9.0
Guidance Counselors	5.0	5.0
Health Personnel	0	0
Full-Time Teachers	180.0	183.0
Other	5.0	6.0
Total Certified	207.0	211.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	25.0	25.0
Transportation	38.0	36.0
Cafeteria	50.0	50.0
Other	0	0
Total Non-Certified	116.0	114.0
Total All Employees	323.0	325.0

OLDHAM CO.

PUPIL STATISTICS	1969-70	1970-71
Census	3,385.0	3,376.0

Balance at End of Year	$ 56,153.84	$ 65,366.49

Total Non-Certified	116.0	114.0
Total All Employees	323.0	325.0

OLDHAM CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 8,165.25	$ 117,463.42
Revenue From Local Sources	763,468.30	914,061.87
Revenue From State Sources	1,008,370.37	1,196,406.79
Revenue From Federal Sources	136,784.29	210,850.44
Total Revenue Receipts	1,908,622.96	2,321,319.10
Total Non-Revenue Receipts	225,494.77	151,149.20
Grand Total, All Receipts and Balance	$ 2,142,282.98	$ 2,589,931.72
EXPENDITURES		
Administration	$ 64,786.88	$ 69,505.17
Instruction	1,137,466.40	1,233,928.84
Attendance Services	11,237.81	11,841.96
Health Services		
Pupil Transportation	120,959.77	117,361.12
Operation of Plant	116,619.57	127,205.38
Maintenance of Plant	80,060.29	61,884.22
Fixed Charges	24,614.45	29,409.57
Total Current Expenses	1,555,745.17	1,651,136.26
Food Services	8.92	8.00
Community Services	610.00	3,362.95
Capital Outlay	38,966.79	50,646.92
Debt Services	663.99	652.88
Total Above the Line Expenditures	1,595,994.87	1,705,807.01
Adv. Loans, Investments & Transfers	428,824.69	720,538.66
Grand Total Expenditures	$ 2,024,819.56	$ 2,426,345.67
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 35,978.15	$ 37,041.78
Total Receipts During Year	168,045.69	195,819.09
Total Balance and Receipts	204,023.84	232,860.87
Total Expenditures	166,982.06	181,204.25
Balance at End of Year	$ 37,041.78	$ 51,656.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance, Beginning of Year, Cash and Securities	$	$ 3,023.75
Total Receipts During Year	72,800.00	140,179.02
Total Balance and Receipts	72,800.00	143,202.77
Total Expenditures	69,776.25	76,973.73
Balance at End of Year	$ 3,023.75	$ 66,229.04

PUPIL STATISTICS	1969-70	1970-71
Census	3,385.0	3,376.0
Enrollment: 1-8	2,310.0	2,273.0
9-12	917.0	950.0
Total	3,227.0	3,223.0
Number Promoted	2,967.0	2,979.0
Number Retained	104.00	99.0
Membership Close of Year: Boys	1,596.0	1,610.0
Girls	1,475.0	1,468.0
Total	3,071.0	3,078.0
Average Daily Attendance	2,942.5	2,964.4
Average Daily Membership	3,103.3	3,146.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	247.0	307.0
12th Grade	169.0	176.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.5	5.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	138.0	141.0
Other	5.5	5.5
Total Certified	155.0	157.5
Non-Certified:		
Clerical	9.0	11.0
Plant Operation & Maintenance	14.0	2.0
Transportation	31.0	36.0
Cafeteria	22.0	23.0
Other	14.0	14.0
Total Non-Certfied	90.0	86.0
Total All Employees	245.0	243.5

OWEN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -2,644.10	$ 9,516.62
Revenue From Local Sources	333,795.42	343,370.50
Revenue From State Sources	513,032.81	647,912.16
Revenue From Federal Sources	94,916.74	135,085.46
Total Revenue Receipts	941,744.97	1,126,368.12
Total Non-Revenue Receipts	112,310.38	172,913.86
Grand Total, All Receipts and Balance	$ 1,051,391.25	$ 1,308,798.60
EXPENDITURES		
Administration	$ 25,694.32	$ 37,690.83
Instruction	499,380.69	553,194.51
Attendance Services	11,085.48	9,957.50
Health Services		
Pupil Transportation	78,247.64	93,116.79
Operation of Plant	49,049.07	62,888.00
Maintenance of Plant	19,597.51	14,287.62
Fixed Charges	8,870.59	12,611.69
Total Current Expenses	691,925.30	783,746.94
Food Services	47.31	56.72
Community Services		
Capital Outlay	71,176.89	45,433.16
Debt Services	20,155.00	110,315.68
Total Above the Line Expenditures	783,304.50	939,552.50
Adv. Loans, Investments & Transfers	258,570.13	277,158.31
Grand Total Expenditures	$ 1,041,874.63	$ 1,216,710.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	100,659.19	102,458.51
Total Balance and Receipts	100,659.19	102,458.51
Total Expenditures	58,381.92	72,916.68
Balance at End of Year	$ 42,277.27	$ 29,541.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 11,339.57	$
Total Receipts During ear	5,756.68	
Total Balance and Receipts	17,096.25	
Total Expenditures	17,096.25	
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	1,612.0	1,682.0
Enrollment: 1-8	1,152.0	1,186.0
9-12	464.0	485.0
Total	1,616.0	1,671.0
Number Promoted	1,468.0	1,575.0
Number Retained	93.0	45.0
Membership Close of Year: Boys	838.0	874.0
Girls	723.0	746.0
Total	1,561.0	1,620.0
Average Daily Attendance	1,469.1	1,505.2
Average Daily Membership	1,564.2	1,631.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	127.0	121.0
12th Grade	87.0	96.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	2.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	65.0	74.0
Other	8.0	2.0
Total Certified	81.0	84.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	8.5	5.0
Transportation	25.0	24.0
Cafeteria	17.0	16.0
Other	1.0	6.0
Total Non-Certified	55.5	55.0
Total All Employees	136.5	139.0

OWSLEY CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,284.0	1,273.0

Total Expenditures	17,096.25	
Balance at End of Year	$	$

Total Non-Certified	55.5	55.0
Total All Employees	136.5	139.0

OWSLEY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 34.83	$ 18,113.88
Revenue From Local Sources	50,591.07	53,522.79
Revenue From State Sources	422,013.88	533,750.33
Revenue From Federal Sources	245,572.66	272,466.03
Total Revenue Receipts	718,177.61	859,739.15
Total Non-Revenue Receipts	64,777.05	13,545.59
Grand Total, All Receipts and Balance	$ 782,989.49	$ 891,398.62
EXPENDITURES		
Administration	$ 22,084.61	$ 22,264.13
Instruction	334,187.75	340,606.29
Attendance Services	9,600.00	10,439.73
Health Services		213.45
Pupil Transportation	50,300.52	46,725.50
Operation of Plant	22,721.55	21,200.22
Maintenance of Plant	3,490.68	2,038.02
Fixed Charges	11,471.23	8,703.14
Total Current Expenses	453,856.34	452,190.48
Food Services	5.00	
Community Services		
Capital Outlay	2,519.25	3,229.56
Debt Services	3,208.33	
Total Above the Line Expenditures	459,588.92	455,420.04
Adv. Loans, Investments & Transfers	305,286.69	395,464.90
Grand Total Expenditures	$ 764,875.61	$ 850,884.94
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,523.40	$ 415.98
Total Receipts During Year	61,760.08	59,520.00
Total Balance and Receipts	64,283.48	59,935.98
Total Expenditures	63,867.50	48,600.50
Balance at End of Year	$ 415.98	$ 11,335.48

PUPIL STATISTICS	1969-70	1970-71
Census	1,284.0	1,273.0
Enrollment: 1-8	909.0	877.0
9-12	243.0	270.0
Total	1,152.0	1,147.0
Number Promoted	1,042.0	1,041.0
Number Retained	66.0	62.0
Membership Close of Year: Boys	553.0	542.0
Girls	555.0	561.0
Total	1,108.0	1,103.0
Average Daily Attendance	1,048.7	1,056.0
Average Daily Membership	1,113.4	1,113.6
Days Taught	178.0	178.0
Number Completing: 8th Grade	100.0	91.0
12th Grade	41.0	49.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.5	2.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	45.0	45.0
Other	5.0	5.0
Total Certified	57.0	57.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	3.0	3.0
Transportation	15.0	13.0
Cafeteria	12.0	13.0
Other	3.0	3.0
Total Non-Certified	34.0	33.0
Total All Employees	91.0	90.0

PENDLETON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 57,722.76	$ 81,400.93
Revenue From Local Sources	330,511.55	344,825.52
Revenue From State Sources	836,378.40	914,124.92
Revenue From Federal Sources	108,719.24	132,028.10
Total Revenue Receipts	1,275,609.19	1,390,978.54
Total Non-Revenue Receipts	60,587.00	19,807.02
Grand Total, All Receipts and Balance	$ 1,393,918.95	$ 1,492,186.49
EXPENDITURES		
Administration	37,548.72	25,510.44
Instruction	755,069.78	816,607.87
Attendance Services	10,216.07	10,410.82
Health Services		
Pupil Transportation	92,839.29	103,929.43
Operation of Plant	68,977.90	73,229.45
Maintenance of Plant	26,334.61	25,971.77
Fixed Charges	16,569.68	18,669.22
Total Current Expenses	1,007,556.05	1,074,329.00
Food Services		
Community Services		
Capital Outlay	10,350.45	13,280.24
Debt Services		
Total Above the Line Expenditures	1,017,906.50	1,087,609.24
Adv. Loans, Investments & Transfers	294,611.52	328,901.51
Grand Total Expenditures	$ 1,312,518.02	$ 1,416,510.75
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 63,807.75	$ 2,566.37
Total Receipts During Year	132,797.88	76,476.64
Total Balance and Receipts	196,605.63	79,043.01
Total Expenditures	194,039.26	77,900.75
Balance at End of Year	$ 2,566.37	$ 1,142.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,721.21	$ 55,721.21
Total Receipts During Year	74,800.00	131,640.00
Total Balance and Receipts	77,521.21	187,361.21
Total Expenditures	21,800.00	23,627.84
Balance at End of Year	$ 55,721.21	$ 163,733.37

PUPIL STATISTICS	1969-70	1970-71
Census	2,515.0	2,522.0
Enrollment: 1-8	1,792.0	1,832.0
9-12	669.0	684.0
Total	2,461.0	2,516.0
Number Promoted	2,222.0	2,272.0
Number Retained	146.0	118.0
Membership Close of Year: Boys	1,230.0	1,236.0
Girls	1,138.0	1,154.0
Total	2,368.0	2,390.0
Average Daily Attendance	2,211.8	2,270.5
Average Daily Membership	2,376.1	2,430.7
Days Taught	172.0	175.0
Number Completing: 8th Grade	185.0	207.0
12th Grade	137.0	126.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	0
Finance Officers	0	0
Other Administration Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.5	3.0
Guidance Counselors	1.5	1.0
Health Personnel	0	0
Full-Time Teachers	102.0	106.0
Other	2.0	2.0
Total Certified	113.0	115.0
Non-Certified:		
Clerical	4.0	9.0
Plant Operation & Maintenance	13.0	13.0
Transportation	30.0	28.0
Cafeteria	29.3	30.0
Other	6.0	2.0
Total Non-Certified	82.3	82.0
Total All Employees	195.3	197.0

PERRY CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	6,674.0	6,512.0
Enrollment: 1-8	4,919.0	4,921.0

Balance at End of Year	$ 55,721.21	$ 163,733.37

Total All Employees	195.3	197.0

PERRY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 155,682.34	$ 4,988.13
Revenue From Local Sources	204,644.30	208,061.01
Revenue From State Sources	2,202,660.93	2,542,250.41
Revenue From Federal Sources	877,051.13	1,116,288.42
Total Revenue Receipts	3,284,356.36	3,866,599.84
Total Non-Revenue Receipts	110,449.85	191,690.59
Grand Total, All Receipts and Balance	$ 3,550,488.55	$ 4,063,278.56
EXPENDITURES		
Administration	$ 61,846.13	$ 57,513.20
Instruction	1,769,387.05	1,804,787.40
Attendance Services	31,183.85	34,437.58
Health Services	1,023.13	11,000.00
Pupil Transportation	221,210.73	235,509.01
Operation of Plant	152,808.24	176,040.31
Maintenance of Plant	73,209.10	76,580.97
Fixed Charges	43,981.91	54,394.36
Total Current Expenses	2,354,650.14	2,450,262.83
Food Services	1,997.00	2,296.13
Community Services		
Capital Outlay	24,479.90	22,550.73
Debt Services	60.35	428.70
Total Above the Line Expenditures	2,381,187.39	2,475,538.39
Adv. Loans, Investments & Transfers	1,164,313.03	1,473,151.93
Grand Total Expenditures	$ 3,545,500.42	$ 3,948,690.32
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	112,264.02	212,534.93
Total Receipts During Year	361,484.97	311,040.00
Total Balance and Receipts	473,748.99	523,574.93
Total Expenditures	261,214.06	249,472.33
Balance at End of Year	$ 212,534.93	$ 274,102.60

PUPIL STATISTICS	1969-70	1970-71
Census	6,674.0	6,512.0
Enrollment: 1-8	4,919.0	4,921.0
9-12	1,563.0	1,535.0
Total	6,482.0	6,456.0
Number Promoted	5,601.0	5,624.0
Number Retained	382.0	408.0
Membership Close of Year: Boys	3,151.0	3,180.0
Girls	2,832.0	2,852.0
Total	5,983.0	6,032.0
Average Daily Attendance	5,650.0	5,647.1
Average Daily Membership	6,105.6	6,115.8
Days Taught	171.0	172.0
Number Completing: 8th Grade	533.0	550.0
12th Grade	253.0	209.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	3.0	3.0
Principals	13.0	13.0
Guidance Counselors	6.0	8.0
Health Personnel	2.0	2.0
Full-Time Teachers	265.0	260.0
Other	13.0	13.0
Total Certified	310.0	308.0
Non-Certified:		
Clerical	9.0	8.0
Plant Operation & Maintenance	33.0	31.0
Transportation	50.0	51.0
Cafeteria	74.0	71.0
Other	54.0	54.0
Total Non-Certified	220.0	215.0
Total All Employees	530.0	523.0

HAZARD

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,384.51	$ 2,167.82
Revenue From Local Sources	211,776.75	206,481.26
Revenue From State Sources	594,852.46	672,795.61
Revenue From Federal Sources	116,961.08	171,401.05
Total Revenue Receipts	923,590.29	1,050,677.92
Total Non-Revenue Receipts	89,812.73	100,123.77
Grand Total, All Receipts and Balance	$ 1,014,787.53	$ 1,152,969.51
EXPENDITURES		
Administration	$ 29,666,51	$ 32,213.35
Instruction	563,903.60	571,512.12
Attendance Services	9,545.70	9,760.00
Health Services		
Pupil Transportation	6,910.67	13,612.23
Operation of Plant	50,318.08	64,586.84
Maintenance of Plant	31,981.08	36,077.80
Fixed Charges	8,230.79	10,064.78
Total Current Expenses	700,556.43	737,827.12
Food Services		
Community Services		
Capital Outlay	24,256.14	15,397.21
Debt Services	10,964.01	32,019.32
Total Above the Line Expenditures	735,776.58	785,243.65
Adv. Loans, Investments & Transfers	276,967.85	363,541.58
Grand Total Expenditures	$ 1,012,744.43	$ 1,148,785.23
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 19.53	$ 446.31
Total Receipts During Year	29,184.28	30,659.77
Total Balance and Receipts	29,203.81	31,106.08
Total Expenditures	28,757.50	30,427.50
Balance at End of Year	$ 446.31	$ 678.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 31.31	$ 4,895.06
Total Receipts During Year	62,640.00	54,080.00
Total Balance and Receipts	62,671.31	58,975.06
Total Expenditures	57,776.25	47,282.48
Balance at End of Year	$ 4,895.06	$ 11,692.58

PUPIL STATISTICS	1969-70	1970-71
Census	1,811.0	1,763.0
Enrollment: 1-8	1,271.0	1,244.0
9-12	514.0	530.0
Total	1,785.0	1,774.0
Number Promoted	1,582.0	1,571.0
Number Retained	100.0	96.0
Membership Close of Year: Boys	874.0	879.0
Girls	808.0	788.0
Total	1,682.0	1,667.0
Average Daily Attendance	1,621.6	1,606.8
Average Daily Membership	1,698.3	1,695.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	160.0	138.0
12th Grade	88.0	91.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	73.0	72.0
Other	6.0	6.0
Total Certified	89.0	88.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	4.0	4.0
Transportation	1.0	1.0
Cafeteria	12.0	12.0
Other	1.0	2.0
Total Non-Certified	24.0	25.0
Total All Employees	113.0	113.0

PIKE CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	15,673.0	15,715.0
Enrollment: 1-8	11,505.0	11,536.0

Balance at End of Year	$ 4,895.06	$ 11,692.58

PIKE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -27,374.53	$ -406,924.32
Revenue From Local Sources	1,188,324.45	1,252,845.46
Revenue From State Sources	5,137,379.62	6,236,874.03
Revenue From Federal Sources	2,000,539.59	2,540,975.14
Total Revenue Receipts	8,326,243.66	10,030,694.63
Total Non-Revenue Receipts	490,713.11	438,749.84
Grand Total, All Receipts and Balance	$ 8,789,582.24	$10,062,520.15
EXPENDITURES		
Administration	$ 121,156.28	$ 116,073.71
Instruction	4,833,679.57	5,044,433.66
Attendance Services	57,003.55	60,510.60
Health Services		
Pupil Transportation	479,673.23	509,955.20
Operation of Plant	338,243.85	393,161.21
Maintenance of Plant	108,754.36	122,433.47
Fixed Charges	95,703.47	112,597.85
Total Current Expenses	6,034,214.31	6,359,165.70
Food Services	4,072.27	2,613.50
Community Services		
Capital Outlay	92,624.01	142,265.08
Debt Services	4,225.05	4,192.20
Total Above the Line Expenditures	6,135,135.64	6,508,236.48
Adv Loans, Investments & Transfers	3,061,370.92	3,638,821.68
Grand Total Expenditures	$ 9,196,506.56	$10,147.058.16
SCHOOLB UILDING FUND SUMMARY		
Balance Beginning of Year		
Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year		
Cash and Securities	$ 406,664.33	$ 479,037.74
Total Receipts During Year	834,163.39	800,304.07
Total Balance and Receipts	1,240,827.72	1,279,341.81
Total Expenditures	761,789.98	717,663.75
Balance at End of Year	$ 479,037.74	$ 561,678.06

PUPIL STATISTICS	1969-70	1970-71
Census	15,673.0	15,715.0
Enrollment: 1-8	11,505.0	11,536.0
9-12	4,496.0	4,405.0
Total	16,001.0	15,941.0
Number Promoted	14,322.0	14,561.0
Number Retained	726.0	506.0
Membership Close of Year: Boys	7,876.0	7,883.0
Girls	7,172.0	7,184.0
Total	15,048.0	15,067.0
Average Daily Attendance	14,445.7	14,373.1
Average Daily Membership	15,201.2	15,166.3
Days Taught	171.0	171.0
Number Completing: 8th Grade	1,232.0	1,362.0
12th Grade	856.0	834.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	8.0	16.0
Supervisors	8.0	9.0
Pupil Personnel	3.0	3.0
Visiting Teachers	6.0	1.0
Principals	23.0	28.0
Guidance Counselors	12.0	13.0
Health Personnel	8.0	6.0
Full-Time Teachers	602.0	580.0
Other	30.0	68.0
Total Certified	703.0	727.0
Non-Certified:		
Clerical	32.0	35.0
Plant Operation & Maintenance	104.0	99.0
Transportation	121.0	123.0
Cafeteria	142.0	190.0
Other	132.0	109.0
Total Non-Certified	531.0	556.0
Total All Employees	1,234.0	1,283.0

Total Non-Certified	24.0	25.0
Total All Employees	113.0	113.0

PIKEVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 35,430.41	$ 30,398.07
Revenue From Local Sources	286,132.06	325,950.76
Revenue From State Sources	339,864.38	451,673.14
Revenue From Federal Sources	97,932.25	119,394.32
Total Revenue Receipts	723,928.69	897,018.22
Total Non-Revenue Receipts	374,929.05	19,879.59
Grand Total, All Receipts and Balance	$ 1,134,288.15	$ 947,295.88
EXPENDITURES		
Administration	$ 30,838.40	$ 34,823.54
Instruction	448,630.88	475,917.24
Attendance Services	7,950.99	8,442.95
Health Services	.....	.....
Pupil Transportation	9,712.53	12,422.25
Operation of Plant	56,137.83	59,906.05
Maintenance of Plant	37,920.46	11,162.09
Fixed Charges	11,153.54	12,827.83
Total Current Expenses	602,344.63	615,501.95
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	24,055.49	32,296.50
Debt Services	.....	41,042.22
Total Above the Line Expenditures	626,400.12	688,840.67
Adv. Loans, Investments & Transfers	477,489.96	234,550.20
Grand Total Expenditures	$ 1,103,890.08	$ 923,390.87
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,594.63	$ 27,980.20
Total Receipts During Year	54,778.57	60,546.91
Total Balance and Receipts	76,373.20	88,527.11
Total Expenditures	48,393.00	48,373.00
Balance at End of Year	$ 27,980.20	$ 40,154.11
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 31,392.94	$ 63,178.43
Total Receipts During Year	44,880.00	54,185.00
Total Balance and Receipts	76,272.94	117,363.43
Total Expenditures	13,094.51	7,631.70
Balance at End of Year	$ 63,178.43	$ 109,731.73

PUPIL STATISTICS	1969-70	1970-71
Census	1,399.0	1,388.0
Enrollment: 1-8	957.0	962.0
9-12	383.0	375.0
Total	1,340.0	1,337.0
Number Promoted	1,241.0	1,251.0
Number Retained	21.0	22.0
Membership Close of Year: Boys	626.0	630.0
Girls	636.0	643.0
Total	1,262.0	1,273.0
Average Daily Attendance	1,229.5	1,203.5
Average Daily Membership	1,293.0	1,274.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	96.0	114.0
12th Grade	81.0	70.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	57.0	55.0
Other	2.0	3.0
Total Certified	65.0	68.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	5.5	6.0
Transportation	4.0	5.0
Cafeteria	6.0	6.0
Other	4.4	3.3
Total Non-Certified	22.9	23.0
Total All Employees	87.9	91.0

POWELL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 114,992.68	$ 19,163.63

PUPIL STATISTICS	1969-70	1970-71
Census	2,038.0	2,161.0
Enrollment: 1-8	1,637.0	1,688.0

Balance at End of Year	$ 63,178.43	$ 109,731.73

Total Non-Certified	22.9	23.0
Total All Employees	87.9	91.0

POWELL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 114,992.68	$ 19,163.63
Revenue From Local Sources	177,051.00	175,670.51
Revenue From State Sources	671,708.93	790,803.29
Revenue From Federal Sources	307,935.02	369,336.45
Total Revenue Receipts	1,156,694.95	1,335,810.25
Total Non-Revenue Receipts	42,505.85	45,508.44
Grand Total, All Receipts and Balance	$ 1,314,193.48	$ 1,400,482.32
EXPENDITURES		
Administration	$ 23,321.89	$ 29,695.03
Instruction	602,300.50	622,264.28
Attendance Services	9,750.60	9,641.10
Health Services		
Pupil Transportation	111,273.68	103,207.98
Operation of Plant	45,937.01	53,046.98
Maintenance of Plant	35,248.00	26,690.87
Fixed Charges	15,539.91	18,903.21
Total Current Expenses	843,371.59	863,449.45
Food Services		
Community Services		
Capital Outlay	23,467.71	9,256.46
Debt Services		
Total Above the Line Expenditures	866,839.30	872,705.91
Adv. Loans, Investments & Transfers	428,190.55	423,417.75
Grand Total Expenditures	$ 1,295,029.85	$ 1,296,123.66
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 823.54	$ 1,053.65
Total Receipts During Year	104,040.00	75,000.00
Total Balance and Receipts	104,863.54	76,053.65
Total Expenditures	103,809.89	70,095.95
Balance at End of Year	$ 1,053.65	$ 5,957.70

PUPIL STATISTICS	1969-70	1970-71
Census	2,038.0	2,161.0
Enrollment: 1-8	1,637.0	1,688.0
9-12	516.0	537.0
Total	2,153.0	2,225.0
Number Promoted	1,921.0	1,941.0
Number Retained	112.0	151.0
Membership Close of Year: Boys	1,041.0	1,068.0
Girls	992.0	1,024.0
Total	2,033.0	2,092.0
Average Daily Attendance	1,902.3	1,963.8
Average Daily Membership	2,040.8	2,113.6
Days Taught	171.0	171.0
Number Completing: 8th Grade	174.0	166.0
12th Grade	89.0	95.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	76.0	80.0
Other	2.0	2.0
Total Certified	88.0	92.0
Non-Certified:		
Clerical	6.0	7.0
Plant Operation & Maintenance	8.0	7.0
Transportation	27.0	27.0
Cafeteria	24.0	24.0
Other	7.0	7.0
Total Non-Certified	72.0	72.0
Total All Employees	160.0	164.0

PULASKI CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 66,449.07	$ -28,011.69
Revenue From Local Sources	313,898.96	384,149.68
Revenue From State Sources	2,022,972.46	2,450,919.28
Revenue From Federal Sources	656,636.67	702,714.03
Total Revenue Receipts	2,993,508.09	3,537,782.99
Total Non-Revenue Receipts	124,287.06	113,110.52
Grand Total, All Receipts and Balance	$ 3,184,244.22	$ 3,622,881.82
EXPENDITURES		
Administration	$ 47,809.47	$ 57,715.55
Instruction	1,708,761.92	1,782,981.49
Attendance Services	22,944.46	28,285.46
Health Services	4,500.00	4,555.00
Pupil Transportation	262,565.07	228,825.05
Operation of Plant	121,129.75	143,249.99
Maintenance of Plant	56,392.05	46,460.85
Fixed Charges	39,370.02	45,124.79
Total Current Expenses	2,263,472.74	2,337,198.18
Food Services	1,463.87	429.24
Community Services		
Capital Outlay	5,210.83	38,401.59
Debt Services		108,390.28
Total Above the Line Expenditures	2,270,147.44	2,484,419.29
Adv. Loans, Investments & Transfers	942,108.47	1,058,729.72
Grand Total Expenditures	$ 3,212,255.91	$ 3,543,149.01
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 176,678.74	$ 328,563.64
Total Receipts During Year	296,640.00	328,390.51
Total Balance and Receipts	473,318.74	656,954.15
Total Expenditures	144,755.10	210,166.60
Balance at End of Year	$ 328,563.64	$ 446,787.55

PUPIL STATISTICS	1969-70	1970-71
Census	5,897.0	6,063.0
Enrollment: 1-8	4,174.0	4,371.0
9-12	1,674.0	1,718.0
Total	5,848.0	6,089.0
NumberP romoted	5,220.0	5,411.0
Number Retained	319.0	374.0
Membership Close of Year: Boys	2,855.0	2,984.0
Girls	2,684.0	2,801.0
Total	5,539.0	5,785.0
Average Daily Attendance	5,260.6	5,443.0
Average Daily Membership	5,607.9	5,805.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	434.0	500.0
12th Grade	311.0	312.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	0	0
Other Administrative Personnel	2.0	2.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	13.0	13.0
Guidance Counselors	6.0	6.0
Health Personnel	2.0	1.0
Full-Time Teachers	243.0	241.0
Other	13.0	13.0
Total Certified	285.0	283.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	25.0	28.0
Transportation	80.0	79.0
Cafeteria	74.0	66.0
Other	59.0	41.0
Total Non-Certified	244.0	220.0
Total All Employees	529.0	503.0

SCIENCE HILL

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 4,443.65	$ 693.91

PUPIL STATISTICS	1969-70	1970-71
Census	234.0	241.0
Enrollment: 1-8	155.0	170.0

Balance at End of Year	$ 328,563.64	$ 446,787.55

Total Non-Certified	244.0	220.0
Total All Employees	529.0	503.0

SCIENCE HILL

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 4,443.65	$ 693.91
Revenue From Local Sources	18,292.77	17,507.02
Revenue From State Sources	52,175.74	51,125.39
Revenue From Federal Sources	18,083.11	19,304.30
Total Revenue Receipts	88,551.62	87,936.71
Total Non-Revenue Receipts	5,157.02	37,373.61
Grand Total, All Receipts and Balance	$ 98,152.29	$ 126,004.23
EXPENDITURES		
Administration	$ 15,802.60	$ 18,867.72
Instruction	39,970.74	45,057.71
Attendance Services	1,569.64	1,170.12
Health Services	225.00	125.00
Pupil Transportation	1,643.69	2,822.74
Operation of Plant	3,913.72	3,256.31
Maintenance of Plant	480.38	2,880.58
Fixed Charges	1,369.46	2,742.67
Total Current Expenses	64,975.23	76,922.85
Food Services	32.48	
Community Services		
Capital Outlay	2,558.60	
Debt Services		620.17
Total Above the Line Expenditures	67,566.31	77,543.02
Adv. Loans, Investments & Transfers	29,892.07	46,035.41
Grand Total Expenditures	$ 97,458.38	$ 123,578.43
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,805.90	$ 10,051.44
Total Receipts During Year	13,218.67	11,495.46
Total Balance and Receipts	15,024.57	21,546.90
Total Expenditures	4,973.13	16,141.85
Balance at End of Year	$ 10,051.44	$ 5,405.05

PUPIL STATISTICS	1969-70	1970-71
Census	234.0	241.0
Enrollment: 1-8	155.0	170.0
9-12	0	0
Total	155.0	170.0
Number Promoted	147.0	153.0
Number Retained	3.0	10.0
Membership Close of Year: Boys	77.0	87.0
Girls	73.0	76.0
Total	150.0	163.0
Average Daily Attendance	147.2	159.5
Average Daily Membership	151.8	165.9
Days Taught	172.0	172.0
Number Completing: 8th Grade	22.0	17.0
12th Grade	0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.2	.2
Visiting Teachers	0	0
Principals	0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	6.8	7.0
Other	1.0	1.0
Total Certified	9.0	9.2
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	.5	1.0
Transportation	.5	1.0
Cafeteria	1.0	1.0
Other	0	0
Total Non-Certified	3.0	4.0
Total All Employees	12.0	13.2

SOMERSET

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 57,238.90	$ 71,778.57
Revenue From Local Sources	430,472.15	483,518.99
Revenue From State Sources	797,183.51	858,566.69
Revenue From Federal Sources	482,467.22	433,926.52
Total Revenue Receipts	1,710,122.88	1,776,012.20
Total Non-Revenue Receipts	2,455.91	18,016.59
Grand Total, All Receipts and Balance	$ 1,769,817.69	$ 1,865,807.36
EXPENDITURES		
Administration	$ 39,792.08	$ 43,483.25
Instruction	826,719.77	844,198.78
Attendance Services	8,505.95	9,339.80
Health Services	2,820.00	2,400.00
Pupil Transportation	.....	747.50
Operation of Plant	100,672.22	112,480.23
Maintenance of Plant	26,873.15	30,057.60
Fixed Charges	22,024.29	24,433.47
Total Current Expenses	1,027,407.46	1,067,140.63
Food Services	859.18	.....
Community Services	430.00	.....
Capital Outlay	9,144.46	14,015.03
Debt Services	4,280.00	4,140.00
Total Above the Line Expenditures	1,042,121.10	1,085,295.66
Adv. Loans, Investments & Transfers	655,918.04	710,511.70
Grand Total Expenditures	$ 1,698,039.14	$ 1,795,807.36
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 101,221.19	$ 108,819.44
Total Receipts During Year	110,414.00	155,929.15
Total Balance and Receipts	211,635.19	264,748.59
Total Expenditures	102,815.75	148,364.83
Balance at End of Year	$ 108,819.44	$ 116,383.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1.40	$ 68,215.32
Total Receipts During Year	68,213.92	142,212.00
Total Balance and Receipts	68,215.32	210,427.32
Total Expenditures	.....	40,625.29
Balance at End of Year	$ 68,215.32	$ 169,802.03

PUPIL STATISTICS	1969-70	1970-71
Census	2,505.0	2,480.0
Enrollment: 1-8	1,757.0	1,708.0
9-12	798.0	799.0
Total	2,555.0	2,507.0
Number Promoted	2,247.0	2,251.0
Number Retained	172.0	149.0
Membership Close of Year: Boys	1,262.0	1,263.0
Girls	1,157.0	1,137.0
Total	2,419.0	2,400.0
Average Daily Attendance	2,318.2	2,292.0
Average Daily Membership	2,449.9	2,422.0
Days Taught	176.0	175.0
Number Completing: 8th Grade	197.0	188.0
12th Grade	172.0	148.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	106.0	103.0
Other	6.0	6.0
Total Certified	125.0	123.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	16.0	16.0
Transportation	0	0
Cafeteria	11.0	11.0
Other	10.0	14.0
Total Non-Certified	40.0	44.0
Total All Employees	165.0	167.0

ROBERTSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 11,688.33	$ 12,620.65

PUPIL STATISTICS	1969-70	1970-71
Census	423.0	448.0
Enrollment: 1-8	300.0	299.0

Balance at End of Year	$ 68,215.32	$ 169,802.03

Total Non-Certified	40.0	44.0
Total All Employees	165.0	167.0

ROBERTSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 11,688.33	$ 12,620.65
Revenue From Local Sources	74,630.57	79,350.69
Revenue From State Sources	158,661.89	179,154.78
Revenue From Federal Sources	54,970.41	62,121.97
Total Revenue Receipts	288,262.87	320,627.34
Total Non-Revenue Receipts	187.41	203.80
Grand Total, All Receipts and Balance	$ 300,138.61	$ 333,451.79
EXPENDITURES		
Administration	$ 11,729.27	$ 12,057.42
Instruction	140,299.86	142,046.00
Attendance Services	1,796.00	1,796.00
Health Services	550.00	550.00
Pupil Transportation	15,567.44	18,811.90
Operation of Plant	14,634.09	15,207.55
Maintenance of Plant	1,599.41	4,172.82
Fixed Charges	4,300.63	3,011.00
Total Current Expenses	190,476.70	197,652.69
Food Services		
Community Services		
Capital Outlay	1,920.51	6,151.89
Debt Services		
Total Above the Line Expenditures	192,397.21	203,804.58
Adv. Loans, Investments & Transfers	95,120.68	100,582.34
Grand Total Expenditures	$ 287,517.89	$ 304,386.92
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 20,837.93	$ 23,054.43
Total Receipts During Year	16,779.00	17,885.68
Total Balance and Receipts	37,616.93	40,940.11
Total Expenditures	14,562.50	14,262.50
Balance at End of Year	$ 23,054.43	$ 26,677.61
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 27,429.33	$ 43,158.08
Total Receipts During Year	24,480.00	20,040.00
Total Balance and Receipts	51,909.33	63,198.08
Total Expenditures	8,751.25	17,088.80
Balance at End of Year	$ 43,158.08	$ 46,109.28

PUPIL STATISTICS	1969-70	1970-71
Census	423.0	448.0
Enrollment: 1-8	300.0	299.0
9-12	113.0	114.0
Total	413.0	413.0
Number Promoted	354.0	363.0
Number Retained	32.0	59.0
Membership Close of Year: Boys	189.0	215.0
Girls	197.0	207.0
Total	386.0	422.0
Average Daily Attendance	375.0	390.7
Average Daily Membership	400.0	415.0
Days Taught	172.0	171.0
Number Completing: 8th Grade	39.0	31.0
12th Grade	20.0	20.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	.5
Supervisors	1.0	.5
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	21.0	21.0
Other	2.5	2.5
Total Certified	27.0	27.0
Non-Certified:		
Clerical	1.3	.8
Plant Operation & Maintenance	1.0	1.0
Transportation	7.0	7.0
Cafeteria	4.0	4.0
Other	2.0	2.5
Total Non-Certified	15.3	15.3
Total All Employees	42.3	42.3

ROCKCASTLE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 26,661.05	$ -60,423.18
Revenue From Local Sources	156,294.80	158,285.91
Revenue From State Sources	1,176,803.68	1,422,050.16
Revenue From Federal Sources	253,991.38	439,433.07
Total Revenue Receipts	1,587,089.86	2,019,769.14
Total Non-Revenue Receipts	11,495.03	18,277.11
Grand Total, All Receipts and Baalnce	$ 1,625,245.94	$ 1,977,623.07
EXPENDITURES		
Administration	$ 35,480.94	$ 35,675.56
Instruction	992,849.79	1,028,283.56
Attendance Services	11,794.66	12,372.31
Health Services		107.50
Pupil Transportation	115,145.75	126,357.78
Operation of Plant	60,585.24	70,166.30
Maintenance of Plant	16,343.69	15,464.14
Fixed Charges	15,966.67	16,584.78
Total Current Expenses	1,248,166.74	1,305,011.93
Food Services		
Community Services		
Capital Outlay	14.95	1,174.95
Debt Services	51.52	
Total Above the Line Expenditures	1,248,233.21	1,306,186.88
Adv. Loans, Investments & Transfers	437,435.91	560,398.54
Grand Total Expenditures	$ 1,685,669.12	$ 1,866,585.42
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 39,738.58	$ 129,516.21
Total Receipts During Year	213,552.14	183,308.29
Total Balance and Receipts	253,290.72	312,824.50
Total Expenditures	123,774.51	142,310.71
Balance at End of Year	$ 129,516.21	$ 170,513.79

PUPIL STATISTICS	1969-70	1970-71
Census	3,425.0	3,452.0
Enrollment: 1-8	2,365.0	2,392.0
9-12	921.0	902.0
Total	3,286.0	3,294.0
Number Promoted	2,980.0	2,962.0
Number Retained	149.0	161.0
Membership Close of Year: Boys	1,656.0	1,630.0
Girls	1,473.0	1,493.0
Total	3,129.0	3,123.0
Average Daily Attendance	2,947.0	2,972.7
Average Daily Membership	3,154.4	3,174.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	257.0	295.0
12th Grade	154.0	176.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	6.0	6.0
Guidance Counselors	2.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	136.0	139.0
Other	5.0	5.0
Total Certified	156.0	160.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	11.0	9.0
Transportation	30.0	32.0
Cafeteria	21.0	21.0
Other	25.0	25.0
Total Non-Certified	93.0	93.0
Total All Employees	249.0	253.0

ROWAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 15,815.58	$ -300.53

PUPIL STATISTICS	1969-70	1970-71
Census	3,068.0	3,178.0
Enrollment: 1-8	2,037.0	2,014.0

Balance at End of Year	$ 129,516.21	$ 170,513.79

ROWAN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 15,815.58	$ -300.53
Revenue From Local Sources	387,816.15	439,597.51
Revenue From State Sources	793,970.05	925,437.76
Revenue From Federal Sources	530,508.01	359,996.96
Total Revenue Receipts	1,712,294.21	1,725,032.23
Total Non-Revenue Receipts	84,216.61	154,126.52
Grand Total, All Receipts and Balance	$ 1,812,326.40	$ 1,878,858.22
EXPENDITURES		
Administration	$ 32,778.39	$ 45,595.98
Instruction	750,901.68	845,438.55
Attendance Services	10,929.82	10,991.12
Health Services		50.50
Pupil Transportation	103,103.45	114,134.03
Operation of Plant	68,955.84	85,226.81
Maintenance of Plant	14,697.05	29,763.55
Fixed Charges	12,462.28	14,063.83
Total Current Expenses	993,828.51	1,145,264.37
Food Services		1,620.66
Community Services		
Capital Outlay	66,898.41	13,655.76
Debt Services	1,218.85	3,083.85
Total Above the Line Expenditures	1,061,945.77	1,163,624.64
Adv. Loans, Investments & Transfers	750,681.16	615,741.79
Grand Total Expenditures	$ 1,812,626.93	$ 1,779,366.43
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	102,063.75	99,832.50
Total Balance and Receipts	102,063.75	99,832.50
Total Expenditures	102,063.75	99,832.50
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	63,038.80	40,000.00
Total Balance and Receipts	63,038.80	40,000.00
Total Expenditures	63,038.80	
Balance at End of Year	$	$ 40,000.00

PUPIL STATISTICS	1969-70	1970-71
Census	3,068.0	3,178.0
Enrollment: 1-8	2,037.0	2,014.0
9-12	700.00	713.0
Total	2,737.0	2,727.0
Number Promoted	2,314.0	2,495.0
Number Retained	190.0	106.0
Membership Close of Year: Boys	1,326.0	1,394.0
Girls	1,178.0	1,207.0
Total	2,504.0	2,601.0
Average Daily Attendance	2,365.7	2,423.2
Average Daily Membership	2 547.7	2,605.8
Days Taught	171.0	173.0
Number Completing: 8th Grade	220.0	228.0
12th Grade	120.0	124.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	8.0	8.0
Guidance Counselors	2.0	3.0
Health Personnel	0	0
Full-Time Teachers	107.0	110.0
Other	5.0	5.0
Total Certified	126.0	132.0
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	13.0	13.0
Transportation	29.0	30.0
Cafeteria	25.0	32.0
Other	10.0	12.0
Total Non-Certified	82.0	93.0
Total All Employees	208.0	225.0

RUSSELL CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 37,785.70	$ .38
Revenue From Local Sources	206,118.99	206,737.14
Revenue From State Sources	927,582.91	1,079,533.10
Revenue From Federal Sources	462,286.60	590,319.80
Total Revenue Receipts	1,595,988.50	1,876,590.04
Total Non-Revenue Receipts	110,353.82	18,757.73
Grand Total, All Receipts and Balance	$ 1,744,128.02	$ 1,895,348.15
EXPENDITURES		
Administration	$ 36,726.64	$ 29,700.88
Instruction	827,117.25	861,558.95
Attendance Services	9,765.06	10,104.86
Health Services	458.32	8.50
Pupil Transportation	120,036.43	141,966.68
Operation of Plant	52,608.49	67,124.61
Maintenance of Plant	31,519.54	33,378.70
Fixed Charges	13,878.00	20,245.24
Total Current Expenses	1,092,109.73	1,164,088.42
Food Services	364.35	
Community Services	2,755.60	
Capital Outlay	7,008.54	22,456.57
Debt Services	242.75	3,715.55
Total Above the Line Expenditures	1,102,480.97	1,190,260.54
Adv. Loans, Investments & Transfers	641,646.67	695,945.24
Grand Total Expenditures	$ 1,744,127.64	$ 1,886,205.78
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,927.39	$ 84,868.83
Total Receipts During Year	142,560.00	159,261.22
Total Balance and Receipts	157,487.39	244,130.05
Total Expenditures	72,618.56	165,467.57
Balance at End of Year	$ 84,868.83	$ 78,662.48

PUPIL STATISTICS	1969-70	1970-71
Census	2,508.0	2,915.0
Enrollment: 1-8	1,846.0	1,898.0
9-12	784.0	812.0
Total	2,630.0	2,710.0
Number Promoted	2,463.0	2,501.0
Number Retained	28.0	122.0
Membership Close of Year: Boys	1,241.0	1,329.0
Girls	1,250.0	1,294.0
Total	2,491.0	2,623.0
Average Daily Attendance	2,383.6	2,432.6
Average Daily Membership	2,519.8	2,607.4
Days Taught	170.0	170.0
Number Completing: 8th Grade	228.0	206.0
12th Grade	149.0	151.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	6.0
Guidance Counselors	3.7	3.6
Health Personnel	0	2.0
Full-Time Teachers	110.3	103.0
Other	10.0	23.0
Total Certified	135.0	143.6
Non-Certified:		
Clerical	3.0	5.0
Plant Operation & Maintenance	6.0	6.5
Transportation	33.0	35.0
Cafeteria	0	23.0
Other	29.0	10.0
Total Non-Certified	71.0	79.5
Total All Employees	206.0	223.1

SCOTT CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 105,253.63	$ 79,051.20

PUPIL STATISTICS	1969-70	1970-71
Census	2,890.0	2,904.0
Enrollment: 1-8	2,205.0	2,227.0

Balance at End of Year	$ 84,868.83	$ 78,662.48

SCOTT CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 105,253.63	$ 79,051.20
Revenue From Local Sources	513,314.03	530,276.88
Revenue From State Sources	890,044.35	1,082,466.46
Revenue From Federal Sources	96,496.87	192,195.00
Total Revenue Receipts	1,499,855.25	1,804,938.34
Total Non-Revenue Receipts	110,792.65	333,389.66
Grand Total, All Receipts and Balance	$ 1,715,901.53	$ 2,217,379.20
EXPENDITURES		
Administration	$ 28,521.49	$ 29,932.04
Instruction	952,719.56	1,031,682.73
Attendance Services	11,370.77	11,868.46
Health Services		
Pupil Transportation	126,701.23	155,498.56
Operation of Plant	76,386.47	99,106.28
Maintenance of Plant	38,565.87	51,852.54
Fixed Charges	19,459.08	27,893.52
Total Current Expenses	1,253,724.47	1,407,834.13
Food Services	6,529.00	553.25
Community Services		
Capital Outlay	23,613.55	40,895.27
Debt Services	638.90	1,274.00
Total Above the Line Expenditures	1,284,505.92	1,450,556.65
Adv. Loans, Investments & Transfers	352,344.41	665,258.73
Grand Total Expenditures	$ 1,636,850.33	$ 2,115,815.38
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	147,156.78	194,582.05
Total Balance and Receipts	147,156.78	194,582.05
Total Expenditures	147,156.78	176,495.70
Balance at End of Year	$	$ 18,086.35

PUPIL STATISTICS	1969-70	1970-71
Census	2,890.0	2,904.0
Enrollment: 1-8	2,205.0	2,227.0
9-12	807.0	831.0
Total	3,012.0	3,058.0
Number Promoted	2,642.0	2,703.0
Number Retained	163.0	174.0
Membership Close of Year: Boys	1,451.0	1,493.0
Girls	1,354.0	1,384.0
Total	2,805.0	2,877.0
Average Daily Attendance	2,651.8	2,690.4
Average Daily Membership	2,863.3	2,927.2
Days Taught	170.0	175.0
Number Completing: 8th Grade	210.0	240.0
12th Grade	140.0	156.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	124.0	130.0
Other	5.0	5.0
Total Certified	141.0	147.0
Non-Certified:		
Clerical	3.0	9.0
Plant Operation & Maintenance	9.0	12.0
Transportation	38.0	41.2
Cafeteria	27.0	27.0
Other	6.0	0
Total Non-Certified	83.0	89.2
Total All Employees	224.0	236.2

Total All Employees	206.0	223.1

GEORGETOWN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 58,739.75	$ 12,038.56
Revenue From Local Sources	183,686.86	203,628.71
Revenue From State Sources	284,853.00	329,387.06
Revenue From Federal Sources	52,030.53	54,119.91
Total Revenue Receipts	520,570.39	587,135.68
Total Non-Revenue Receipts	30,327.65	73,831.96
Grand Total, All Receipts and Balance	$ 609,637.79	$ 673,006.20
EXPENDITURES		
Administration	$ 20,614.13	$ 23,636.56
Instruction	357,968.82	360,271.98
Attendance Services	8,865.56	9,104.87
Health Services	32.86	.....
Pupil Transportation	.....	459.82
Operation of Plant	45,332.53	45,914.88
Maintenance of Plant	18,257.91	6,493.46
Fixed Charges	5,369.68	3,643.31
Total Current Expenses	456,441.49	449,524.88
Food Services	.....	.....
Community Services	.....	.....
Capital Outlay	12,591.23	702.41
Debt Services	450.00	432.41
Total Above the Line Expenditures	469,482.72	450,659.70
Adv. Loans, Investments & Transfers	128,116.51	168,445.08
Grand Total Expenditures	$ 597,599.23	$ 619,104.78
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	39,420.00	40,103.60
Total Balance and Receipts	39,420.00	40,103.60
Total Expenditures	39,420.00	40,103.60
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 14,117.00
Total Receipts During Year	14,117.00	13,283.00
Total Balance and Receipts	14,117.00	27,400.00
Total Expenditures	.....	27,400.00
Balance at End of Year	$ 14,117.00	$ .....

PUPIL STATISTICS	1969-70	1970-71
Census	1,041.0	1,027.0
Enrollment: 1-8	734.0	669.0
9-12	297.0	303.0
Total	1,031.0	972.0
Number Promoted	889.0	848.0
Number Retained	70.0	80.0
Membership Close of Year: Boys	479.0	456.0
Girls	480.0	472.0
Total	959.0	928.0
Average Daily Attendance	893.3	879.3
Average Daily Membership	974.9	939.5
Days Taught	176.0	175.0
Number Completing: 8th Grade	81.0	68.0
12th Grade	51.0	60.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	44.0	44.0
Other	2.0	2.0
Total Certified	51.0	51.5
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	6.0	6.0
Transportation	0	0
Cafeteria	10.0	10.0
Other	1.0	1.0
Total Non-Certified	20.0	20.0
Total All Employees	71.0	71.5

SHELBY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 138,222.64	$ 102,103.68

PUPIL STATISTICS	1969-70	1970-71
Census	2,797.0	2,795.0
Enrollment: 1-8	2,061.0	2,071.0
9-12	853.0	893.0

Balance at End of Year	$ 14,117.00	$

Total Non-Certified	20.0	20.0
Total All Employees	71.0	71.5

SHELBY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 138,222.64	$ 102,103.68
Revenue From Local Sources	562,583.24	600,384.98
Revenue From State Sources	964,072.56	947,984.85
Revenue From Federal Sources	154,334.41	182,478.61
Total Revenue Receipts	1,680,990.21	1,730,848.44
Total Non-Revenue Receipts	17,428.01	10,485.66
Grand Total, All Receipts and Balance	$ 1,836,640.86	$ 1,843,437.78
EXPENDITURES		
Administration	$ 38,080.82	$ 40,036.65
Instruction	935,675.25	970,062.76
Attendance Services	9,071.90	9,743.39
Health Services	2,590.00	2,926.00
Pupil Transportation	154,539.19	136,966.11
Operation of Plant	99,050.11	101,153.71
Maintenance of Plant	35,610.49	31,675.35
Fixed Charges	15,032.10	16,265.86
Total Current Expenses	1,289,649.86	1,308,829.83
Food Services		
Community Services		
Capital Outlay	12,945.89	11,172.48
Debt Services	89,671.77	
Total Above the Line Expenditures	1,392,267.52	1,320,002.31
Adv. Loans, Investments & Transfers	342,269.66	347,392.42
Grand Total Expenditures	$ 1,734,537.18	$ 1,667,394.73
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 26,692.96	$ 32,214.78
Total Receipts During Year	129,236.50	168,274.99
Total Balance and Receipts	155,929.46	200,489.77
Total Expenditures	123,714.68	165,908.25
Balance at End of Year	$ 32,214.78	$ 34,581.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		27,283.11
Total Baalnce and Receipts		27,283.11
Total Expenditures		4,169.17
Balance at End of Year	$	$ 23,113.94

PUPIL STATISTICS	1969-70	1970-71
Census	2,797.0	2,795.0
Enrollment: 1-8	2,061.0	2,071.0
9-12	853.0	893.0
Total	2,914.0	2,964.0
Number Promoted	2,723.0	2,779.0
Number Retained	97.0	81.0
Membership Close of Year: Boys	1,434.0	1,464.0
Girls	1,386.0	1,396.0
Total	2,820.0	2,860.0
Average Daily Attendance	2,694.8	2,712.5
Average Daily Membership	2,850.5	2,873.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	25.0	250.0
12th Grade	153.0	167.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	115.0	123.0
Other	5.0	6.0
Total Certified	132.0	141.0
Non-Certified:		
Clerical	5.0	4.0
Plant Operation & Maintenance	14.0	14.0
Transportation	40.0	40.0
Cafeteria	32.3	33.0
Other	13.5	11.0
Total Non-Certified	104.8	102.0
Total All Employees	236.8	243.0

SHELBYVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 33,709.45	$ 22,658.77
Revenue From Local Sources	349,674.05	369,457.99
Revenue From State Sources	481,492.68	590,834.92
Revenue From Federal Sources	79,958.70	94,911.59
Total Revenue Receipts	911,125.43	1,055,204.50
Total Non-Revenue Receipts	71,428.03	60,520.44
Grand Total, All Receipts and Balance	$ 1,016,262.91	$ 1,138,383.71
EXPENDITURES		
Administration	$ 42,787.52	$ 49,292.67
Instruction	593,997.35	627,062.04
Attendance Services	9,751.07	10,152.94
Health Services	2,420.00	2,734.00
Pupil Transportation	17,253.26	21,089.51
Operation of Plant	45,263.20	51,661.96
Maintenance of Plant	21,287.35	33,390.54
Fixed Charges	7,363.43	7,570.08
Total Current Expenses	740,123.18	802,953.74
Food Services		
Community Services		
Capital Outlay	37,194.20	26,321.27
Debt Services	65.09	305.00
Total Above the Line Expenditures	777,382.47	829,580.01
Adv. Loans, Investments & Transfers	216,221.67	231,327.03
Grand Total Expenditures	$ 993,604.14	$ 1,060,907.04
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 189.66	$ 189.66
Total Receipts During Year	90,468.83	94,432.72
Total Balance and Receipts	90,658.49	94,622.38
Total Expenditures	90,658.49	80,969.19
Balance at End of Year	$	$ 13,653.19

PUPIL STATISTICS	1969-70	1970-71
Census	1,884.0	1,908.0
Enrollment: 1-8	1,321.0	1,337.0
9-12	471.0	484.0
Total	1,792.0	1,821.0
Number Promoted	1,614.0	1,709.0
Number Retained	117.0	79.0
Membership Close of Year: Boys	858.0	881.0
Girls	873.0	907.0
Total	1,731.0	1,788.0
Average Daily Attendance	1,666.3	1,693.8
Average Daily Membership	1,753.9	1,782.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	127.0	145.0
12th Grade	86.0	109.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	69.0	73.0
Other	3.0	3.0
Total Certified	81.0	85.0
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	6.0	7.0
Transportation	6.0	7.0
Cafeteria	18.0	13.0
Other	14.0	0
Total Non-Certified	49.0	33.0
Total All Employees	130.0	118.0

SIMPSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 98,491.41	$ 71,379.82

PUPIL STATISTICS	1969-70	1970-71
Census	3,007.0	3,041.0
Enrollment: 1-8	2,206.0	2,192.0

Balance at End of Year	$	$ 13,653.19

Total All Employees	130.0	118.0

SIMPSON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 98,491.41	$ 71,379.82
Revenue From Local Sources	497,824.40	548,552.85
Revenue From State Sources	949,850.83	1,103,834.61
Revenue From Federal Sources	167,752.23	283,742.50
Total Revenue Receipts	1,615,427.46	1,936,129.96
Total Non-Revenue Receipts	17,499.87	26,888.07
Grand Total, All Receipts and Balance	$ 1,731,418.74	$ 2,034,397.85
EXPENDITURES		
Administration	$ 45,135.54	$ 47,263.53
Instruction	982,739.96	1,017,750.27
Attendance Services	11,407.14	11,567.54
Health Services	3,081.00	3,081.00
Pupil Transportation	96,512.13	110,252.93
Operation of Plant	87,458.74	97,672.44
Maintenance of Plant	22,268.56	23,760.70
Fixed Charges	12,999.46	14,317.89
Total Current Expenses	1,261,602.53	1,325,666.30
Food Services		754.01
Community Services	5.70	302.75
Capitol Outlay	10,692.54	21,931.09
Debt Services		
Total Above the Line Expenditures	1,272,300.77	1,348,654.15
Adv. Loans, Investments & Transfers	387,738.15	486,616.80
Grand Total Expenditures	$ 1,660,038.92	$ 1,835,270.95
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 58,461.76	$ 12,518.14
Total Receipts During Year	62,485.13	67,210.76
Total Balance and Receipts	120,946.89	79,728.90
Total Expenditures	108,428.75	43,976.84
Balance at End of Year	$ 12,518.14	$ 35,752.06
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 27,548.29	$ 59,354.94
Total Receipts During Year	163,410.40	161,859.12
Total Balance and Receipts	190,958.69	221,214.06
Total Expenditures	131,603.75	110,647.68
Balance at End of Year	$ 59,354.94	$ 110,566.38

PUPIL STATISTICS	1969-70	1970-71
Census	3,007.0	3,041.0
Enrollment: 1-8	2,206.0	2,192.0
9-12	870.0	849.0
Total	3,076.0	3,041.0
Number Promoted	2,762.0	2,815.0
Number Retained	112.0	123.0
Membership Close of Year: Boys	1,476.0	1,501.0
Girls	1,398.0	1,437.0
Total	2,874.0	2,938.0
Average Daily Attendance	2,751.0	2,758.2
Average Daily Membership	2,934.1	2,926.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	228.0	231.0
12th Grade	176.0	152.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	137.5	138.0
Other	3.5	3.5
Total Certified	154.0	155.5
Non-Certified:		
Clerical	10.0	10.0
Plant Operation & Maintenance	14.0	14.0
Transportation	28.0	28.0
Cafeteria	39.0	40.0
Other	4.0	9.0
Total Non-Certified	95.0	101.0
Total All Employees	249.0	256.5

SPENCER CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 83,362.70	$ 79,320.16
Revenue From Local Sources	154,031.40	159,052.94
Revenue From State Sources	354,216.27	411,504.10
Revenue From Federal Sources	63,680.33	57,483.17
Total Revenue Receipts	571,928.00	628,040.21
Total Non-Revenue Receipts	3,036.94	3,364.56
Grand Total, All Receipts and Balance	$ 658,327.64	$ 710,724.93
EXPENDITURES		
Administration	$ 21,428.32	$ 23,130.48
Instruction	346,388.28	371,633.40
Attendance Services	7,980.53	8,401.48
Health Services	2,500.00	2,548.40
Pupil Transportation	44,746.41	48,219.72
Operation of Plant	15,679.01	20,701.51
Maintenance of Plant	6,154.01	5,392.94
Fixed Charges	3,055.27	4,099.21
Total Current Expenses	447,931.83	484,127.14
Food Services	138.00	
Community Services	500.00	558.75
Capital Outlay	8,715.52	12,138.24
Debt Services		
Total Above the Line Expenditures	457,285.35	496,824.13
Adv. Loans, Investments & Transfers	121,722.13	125,745.25
Grand Total Expenditures	$ 579,007.48	$ 622,569.38
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 48,175.87	$ 75,740.18
Total Receipts During Year	63,405.00	66,505.00
Total Balance and Receipts	111,580.87	142,245.18
Total Expenditures	35,840.69	66,547.38
Balance at End of Year	$ 75,740.18	$ 75,697.80

PUPIL STATISTICS	1969-70	1970-71
Census	1,492.0	1,495.0
Enrollment: 1-8	1,059.0	1,008.0
9-12	301.0	340.0
Total	1,360.0	1,348.0
Number Promoted	1,248.0	1,205.0
Number Retained	51.0	83.0
Membership Close of Year: Boys	679.0	664.0
Girls	620.0	624.0
Total	1,299.0	1,288.0
Average Daily Attendance	1,233.0	1,219.2
Average Daily Membership	1,321.7	1,311.0
Days Taught	172.0	172.0
Number Completing: 8th Grade	120.0	133.0
12th Grade	46.0	52.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	1.0
Full-Time Teachers	47.0	48.0
Other	2.0	2.0
Total Certified	52.0	54.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	3.0	3.0
Transportation	15.0	15.0
Cafeteria	12.0	12.0
Other	0	0
Total Non-Certified	33.0	33.0
Total All Employees	85.0	87.0

TAYLOR CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 17,635.95	$ 16,037.04

PUPIL STATISTICS	1969-70	1970-71
Census	2,375.0	2,382.0
Enrollment: 1-8	1,648.0	1,686.0

Balance at End of Year	$ 75,740.18	$ 75,697.80

TAYLOR CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 17,635.95	$ 16,037.04
Revenue From Local Sources	320,981.57	333,793.63
Revenue From State Sources	834,687.86	1,007,204.83
Revenue From Federal Sources	226,259.14	218,081.29
Total Revenue Receipts	1,381,928.57	1,559,079.75
Total Non-Revenue Receipts	120,268.08	143,178.61
Grand Total, All Receipts and Balance	$ 1,519,832.60	$ 1,718,295.40
EXPENDITURES		
Administration	$ 35,152.81	$ 38,211.29
Instruction	771,198.68	811,226.87
Attendance Services	10,000.57	10,234.16
Health Services	1,544.48	1,885.90
Pupil Transportation	109,114.40	107,435.66
Operation of Plant	51,470.85	60,160.05
Maintenance of Plant	18,033.46	21,510.98
Fixed Charges	9,331.80	15,537.32
Total Current Expenses	1,005,847.05	1,066,202.23
Food Services	124.61	169.27
Community Services		
Capital Outlay	44,515.16	31,914.99
Debt Services		
Total Above the Line Expenditures	1,050,486.82	1,098,286.49
Adv. Loans, Investments & Transfers	453,308.74	610,498.02
Grand Total Expenditures	$ 1,503,795.56	$ 1,708,784.51
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 71,571.86	$ 79,464.14
Total Receipts During Year	66,602.28	76,996.48
Total Balance and Receipts	138,174.14	156,460.62
Total Expenditures	58,710.00	58,230.00
Balance at End of Year	$ 79,464.14	$ 98,230.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 30,000.00	$ 66,127.50
Total Receipts During Year	72,377.50	150,920.67
Total Balance and Receipts	102,377.50	217,048.17
Total Expenditures	36,250.00	83,241.00
Balance at End of Year	$ 66,127.50	$ 133,807.17

PUPIL STATISTICS	1969-70	1970-71
Census	2,375.0	2,382.0
Enrollment: 1-8	1,648.0	1,686.0
9-12	688.0	702.0
Total	2,336.0	2,388.0
Number Promoted	2,250.0	2,322.0
Number Retained	10.0	13.0
Membership Close of Year: Boys	1,200.0	1,213.0
Girls	1,060.0	1,122.0
Total	2,260.0	2,335.0
Average Daily Attendance	2,182.1	2,232.2
Average Daily Membership	2,276.3	2,346.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	213.0	206.0
12th Grade	136.0	146.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	97.0	103.0
Other	7.0	6.0
Total Certified	114.0	119.0
Non-Certified:		
Clerical	5.0	5.0
Plant Operation	12.0	12.0
Transportation	27.0	28.0
Cafeteria	19.0	25.0
Other	8.0	4.0
Total Non-Certified	71.0	74.0
Total All Employees	185.0	193.0

Total All Employees	85.0	87.0

CAMPBELLSVILLE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 30,438.61	$ -16,918.44
Revenue From Local Sources	229,271.07	237,304.34
Revenue From State Sources	523,281.50	642,438.03
Revenue From Federal Sources	75,382.66	98,426.98
Total Revenue Receipts	827,935.23	978,169.35
Total Non-Revenue Receipts	28,316.73	32,400.06
Grand Total, All Receipts and Balance	$ 886,690.57	$ 993,650.97
EXPENDITURES		
Administration	$ 26,026.09	$ 25,896.57
Instruction	548,603.37	577,686.46
Attendance Services	9,730.00	10,827.00
Health Services	1,629.00	1,300.00
Pupil Transportation	17,266.35	24,837.75
Operation of Plant	41,991.56	45,257.45
Maintenance of Plant	22,133.56	14,564.15
Fixed Charges	8,992.95	9,973.73
Total Current Expenses	676,372.88	710,343.11
Food Services	130.74	
Community Services	839.34	
Capital Outlay	16,677.77	3,195.23
Debt Services	268.66	204.99
Total Above the Line Expenditures	694,289.39	713,743.33
Adv. Loans, Investments & Transfers	209,319.62	218,748.48
Grand Total Expenditures	$ 903,609.01	$ 932,491.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,192.59	$ 1,787.59
Total Receipts During Year	68,000.00	47,000.00
Total Balance and Receipts	69,192.59	48,787.59
Total Expenditures	67,405.00	44,742.50
Balance at End of Year	$ 1,787.59	$ 4,045.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,600.55	$ 30,435.88
Total Receipts During Year	47,360.00	48,200.00
Total Balance and Receipts	68,960.55	78,635.88
Total Expenditures	38,524.67	47,665.31
Balance at End of Year	$ 30,435.88	$ 30,970.57

PUPIL STATISTICS	1969-70	1970-71
Census	1,794.0	1,817.0
Enrollment: 1-8	1,157.0	1,231.0
9-12	485.0	493.0
Total	1,642.0	1,724.0
Number Promoted	1,546.0	1,619.0
Number Retained	43.0	44.0
Membership Close of Year: Boys	786.0	821.0
Girls	821.0	842.0
Total	1,607.0	1,663.0
Average Daily Attendance	1,539.7	1,612.2
Average Daily Membership	1,595.2	1,684.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	122.0	172.0
12th Grade	98.0	120.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	4.0	4.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	71.0	71.0
Other	3.0	3.0
Total Certified	85.0	85.0
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	6.0	6.0
Transportation	6.0	6.0
Cafeteria	10.0	11.0
Other	6.0	7.0
Total Non-Certified	31.0	34.0
Total All Employees	116.0	119.0

TODD CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	2,633.0	2,559.0
Enrollment: 1-8	1,842.0	1,827.0

Balance at End of Year	$ 30,435.88	$ 30,970.57
Total All Employees	116.0	119.0

TODD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 23,038.96	$ 6,309.94
Revenue From Local Sources	241,851.75	233,917.69
Revenue From State Sources	875,782.05	1,010,864.48
Revenue From Federal Sources	268,493.09	346,466.55
Total Revenue Receipts	1,386,126.89	1,591,248.72
Total Non-Revenue Receipts	40,003.87	59,370.37
Grand Total, All Receipts and Balance	$ 1,449,169.72	$ 1,656,929.03
EXPENDITURES		
Administration	$ 33,209.93	$ 31,853.86
Instruction	796,729.75	814,504.43
Attendance Services	10,379.73	10,600.19
Health Services	1,500.00	1,500.00
Pupil Transportation	97,797.10	142,875.97
Operation of Plant	71,069.59	82,621.47
Maintenance of Plant	22,043.10	21,425.26
Fixed Charges	15,906.47	17,293.65
Total Current Expenses	1,048,635.67	1,122,674.83
Food Services	45.00	122.50
Community Services		
Capital Outlay	30,928.79	16,920.41
Debt Services	21.00	
Total Above the Line Expenditures	1,079,630.46	1,139,717.74
Adv. Loans, Investments & Transfers	363,229.32	468,779.35
Grand Total Expenditures	$ 1,442,859.78	$ 1,608,497.09
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 32,433.93	$ 16,803.15
Total Receipts During Year	138,336.19	135,840.00
Total Balance and Receipts	170,770.12	152,643.15
Total Expenditures	153,966.97	123,082.19
Balance at End of Year	$ 16,803.15	$ 29,560.96

PUPIL STATISTICS	1969-70	1970-71
Census	2,633.0	2,559.0
Enrollment: 1-8	1,842.0	1,827.0
9-12	659.0	683.0
Total	2,501.0	2,510.0
Number Promoted	2,282.0	2,308.0
Number Retained	96.0	73.0
Membership Close of Year: Boys	1,239.0	1,224.0
Girls	1,139.0	1,157.0
Total	2,378.0	2,381.0
Average Daily Attendance	2,269.3	2,236.9
Average Daily Membership	2,415.5	2,395.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	201.0	206.0
12th Grade	126.0	133.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.5	4.5
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	117.0	111.0
Other	5.5	4.5
Total Certified	134.0	126.0
Non-Certified:		
Clerical	4.5	4.5
Plant Operation & Maintenance	16.0	16.0
Transportation	28.0	28.0
Cafeteria	23.5	21.5
Other	8.0	5.0
Total Non-Certified	80.0	75.0
Total All Employees	214.0	201.0

TRIGG CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 17,194.29	$ 4,658.70
Revenue From Local Sources	253,139.97	256,325.38
Revenue From State Sources	707,545.33	856,763.46
Revenue From Federal Sources	379,885.93	403,528.46
Total Revenue Receipts	1,340,571.23	1,516,617.30
Total Non-Revenue Receipts	33,950.33	11,848.30
Grand Total, All Receipts and Balance	$ 1,391,715.85	$ 1,533,124.30
EXPENDITURES		
Administration	$ 53,416.52	$ 44,537.04
Instruction	634,210.10	678,060.98
Attendance Services	10,644.43	10,953.69
Health Services	2,908.39	2,908.39
Pupil Transportation	82,301.19	85,889.46
Operation of Plant	68,376.58	79,878.85
Maintenance of Plant	33,316.31	30,432.80
Fixed Charges	9,323.41	12,478.11
Total Current Expenses	894,496.93	945,139.32
Food Services	197.21	292.00
Community Services	600.00	750.00
Capital Outlay	18,296.30	79,425.69
Debt Services	11.00	
Total Above the Line Expenditures	913,601.44	1,025,607.01
Adv. Loans, Investments & Transfers	473,455.71	464,288.71
Grand Total Expenditures	$ 1,387,057.15	$ 1,489,895.72
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 49,060.90	$ 79,266.87
Total Receipts During Year	101,189.37	54,117.46
Total Balance and Receipts	150,250.27	133,384.33
Total Expenditures	70,983.40	99,067.50
Balance at End of Year	$ 79,266.87	$ 34,316.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 132,102.00	$ 208,837.72
Total Receipts During Year	117,367.70	178,228.43
Total Balance and Receipts	249,469.70	387,066.15
Total Expenditures	39,575.35	274,226.38
Balance at End of Year	$ 209,894.35	$ 112,839.77

PUPIL STATISTICS	1969-70	1970-71
Census	2,016.0	1,942.0
Enrollment: 1-8	1,462.0	1,410.0
9-12	616.0	622.0
Total	2,078.0	2,032.0
Number Promoted	1,904.0	1,882.0
Number Retained	81.0	69.0
Membership Close of Year: Boys	1,035.0	1,016.0
Girls	950.0	935.0
Total	1,985.0	1,951.0
Average Daily Attendance	1,917.6	1,887.4
Average Daily Membership	2,006.4	1,973.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	164.0	161.0
12th Grade	106.0	125.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	91.0	91.0
Other	4.0	4.0
Total Certified	107.0	107.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	13.0	12.0
Transportation	22.0	22.0
Cafeteria	14.0	14.0
Other	11.0	14.0
Total Non-Certified	64.0	66.0
Total All Employees	171.0	173.0

TRIMBLE CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	1,384.0	1,326.0
Enrollment: 1-8	996.0	944.0

...	171.0	173.0

TRIMBLE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 36,751.62	$ 7,674.95
Revenue From Local Sources	217,346.77	239,988.40
Revenue From State Sources	404,607.63	490,335.05
Revenue From Federal Sources	108,300.78	121,071.36
Total Revenue Receipts	730,255.18	851,394.81
Total Non-Revenue Receipts	26,416.62	40,616.91
Grand Total, All Receipts and Balance	$ 793,423.42	$ 899,686.67
EXPENDITURES		
Administration	$ 23,548.01	$ 29,601.89
Instruction	423,857.80	442,437.07
Attendance Services	9,313.31	9,480.06
Health Services	495.00	
Pupil Transportation	54,717.83	55,864.13
Operation of Plant	37,900.68	42,642.19
Maintenance of Plant	9,311.64	4,334.88
Fixed Charges	8,453.78	4,679.62
Total Current Expenses	567,598.05	589,039.84
Food Services	373.19	165.30
Community Services		
Capital Outlay	6,544.38	2,379.80
Debt Services		20,227.20
Total Above the Line Expenditures	574,515.62	611,812.14
Adv. Loans, Investments & Transfers	211,232.85	280,443.30
Grand Total Expenditures	$ 785,748.47	$ 892,255.44
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,940.82	$ 4,482.77
Total Receipts During Year	66,440.95	93,000.00
Total Balance and Receipts	73,381.77	97,482.77
Total Expenditures	68,899.00	88,354.00
Balance at End of Year	$ 4,482.77	$ 9,128.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 10,127.40	$ 97.82
Total Receipts During Year	53,660.00	46,563.00
Total Balance and Receipts	63,787.40	46,660.82
Total Expenditures	63,689.58	41,579.81
Balance at End of Year	$ 97.82	$ 5,081.01

PUPIL STATISTICS	1969-70	1970-71
Census	1,384.0	1,326.0
Enrollment: 1-8	996.0	944.0
9-12	346.0	369.0
Total	1,342.0	1,313.0
Number Promoted	1,223.0	1,219.0
Number Retained	47.0	49.0
Membership Close of Year: Boys	648.0	651.0
Girls	22.0	617.0
Total	1,270.0	1,268.0
Average Daily Attendance	1,221.4	1,203.4
Average Daily Membership	1,286.4	1,268.9
Days Taught	170.0	170.0
Number Completing: 8th Grade	99.0	114.0
12th Grade	69.0	76.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	56.0	55.0
Other	2.0	1.0
Total Certified	66.0	65.0
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	4.5	4.5
Transportation	18.5	18.5
Cafeteria	14.0	11.0
Other	0	0
Total Non-Certified	42.0	40.0
Total All Employees	108.0	105.0

UNION CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 28,142.80	$ 40,876.51
Revenue From Local Sources	760,149.55	801,444.84
Revenue From State Sources	869,459.88	1,065,432.71
Revenue From Federal Sources	277,096.48	248,079.23
Total Revenue Receipts	1,906,705.91	2,114,956.78
Total Non-Revenue Receipts	42,985.32	183,020.36
Grand Total, Alll Receipts and Balance	$ 1,977,834.03	$ 2,338,853.65
EXPENDITURES		
Administration	$ 53,091.55	$ 74,284.38
Instruction	1,083,969.92	1,191,584.59
Attendance Services	16,389.70	16,013.27
Health Services		
Pupil Transportation	117,139.56	107,022.57
Operation of Plant	137,791.56	137,895.57
Maintenance of Plant	46,138.56	33,615.71
Fixed Charges	31,919.62	32,901.07
Total Current Expenses	1,486,440.47	1,593,317.16
Food Services	365.26	908.75
Community Services	1,987.15	
Capital Outlay	33,876.61	46,104.55
Debt Services	47,083.75	806.39
Total Above the Line Expenditures	1,569,753.24	1,641,136.85
Adv. Loans, Investments & Transfers	367,204.28	561,628.04
Grand Total Expenditures	$ 1,936,957.52	$ 2,202,764.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 100,797.19	$ 106,579.94
Total Receipts During Year	159,360.00	222,503.34
Total Balance and Receipts	260,157.19	329,083.28
Total Expenditures	153,577.25	199,830.94
Balance at End of Year	$ 106,579.94	$ 129,252.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 673.65	$ 673.65
Total Receipts During Year		
Total Balance and Receipts	673.65	673.65
Total Expenditures		
Balance at End of Year	$ 673.65	$ 673.65

PUPIL STATISTICS	1969-70	1970-71
Census	3,860.0	3,884.0
Enrollment: 1-8	2,025.0	2,129.0
9-12	1,057.0	1,090.0
Total	3,082.0	3,219.0
Number Promoted	2,748.0	2,967.0
Number Retained	189.0	75.0
Membership Close of Year: Boys	1,549.0	1,583.0
Girls	1,388.0	1,459.0
Total	2,937.0	3,042.0
Average Daily Attendance	2,857.2	2,935.0
Average Daily Membership	2,984.4	3,077.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	227.0	272.0
12th Grade	194.0	221.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	0	0
Other Administrative Personnel	2.0	3.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	7.0
Guidance Counselors	1.0	3.0
Health Personnel	0	0
Full-Time Teachers	134.0	130.0
Other	5.0	5.0
Total Certified	151.0	152.0
Non-Certified:		
Clerical	10.0	10.0
Plant Operation & Maintenance	20.0	20.0
Transportation	26.0	29.0
Cafeteria	0	18.0
Other	4.0	7.0
Total Non-Certified	60.0	84.0
Total All Employees	211.0	236.0

WARREN CO.

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	6,284.0	6,497.0
Enrollment: 1-8	4,531.0	4,594.0

[illegible] Employees	211.0	236.0

WARREN CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 78,863.68	$ −27,558.01
Revenue From Local Sources	559,449.73	614,955.45
Revenue From State Sources	1,955,708.01	2,428,569.14
Revenue From Federal Sources	419,379.91	550,801.85
Total Revenue Receipts	2,934,537.65	3,594,326.44
Total Non-Revenue Receipts	156,944.57	52,068.16
Grand Total, All Receipts and Balance	$ 3,170,345.90	$ 3,618,836.59
EXPENDITURES		
Administration	$ 67,560.35	$ 58,659.24
Instruction	1,911,588.30	2,062,937.46
Attendance Services	28,973.52	30,285.72
Health Services	4,199.65	4,000.00
Pupil Transportation	202,144.90	232,141.37
Operation of Plant	157,731.47	194,611.51
Maintenance of Plant	71,376.29	53,976.63
Fixed Charges	42,557.22	47,058.31
Total Current Expenses	2,486,131.70	2,683,670.24
Food Services	703.02	700.77
Community Services		
Capital Outlay	38,641.86	25,099.55
Debt Services	216.70	
Total Above the Line Expenditures	2,525,693.28	2,709,470.56
Adv. Loans, Investments & Transfers	672,210.63	817,912.43
Grand Total Expenditures	$ 3,197,903.91	$ 3,527,382.99
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 28,845.94	$ 6,305.89
Total Receipts During Year	306,327.17	330,360.00
Total Balance and Receipts	335,173.11	336,665.89
Total Expenditures	328,867.22	320,149.67
Balance at End of Year	$ 6,305.89	$ 16,516.22

PUPIL STATISTICS	1969-70	1970-71
Census	6,284.0	6,497.0
Enrollment: 1-8	4,531.0	4,594.0
9-12	1,610.0	1,740.0
Total	6,141.0	6,334.0
Number Promoted	5,526.0	5,829.0
Number Retained	297.0	179.0
Membership Close of Year: Boys	3,005.0	3,072.0
Girls	2,818.0	2,936.0
Total	5,823.0	6,008.0
Average Daily Attendance	5,541.0	5,739.6
Average Daily Membership	5,902.5	6,077.2
Days Taught	175.0	175.0
Number Completing: 8th Grade	484.0	549.0
12th Grade	285.0	297.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	2.0
Principals	13.0	14.0
Guidance Counselors	8.0	9.0
Health Personnel	1.0	1.0
Full-Time Teachers	246.0	263.0
Other	15.0	14.0
Total Certified	291.0	311.0
Non-Certified:		
Clerical	17.0	17.0
Plant Operation & Maintenance	30.0	35.0
Transportation	63.0	68.0
Cafeteria	57.0	67.0
Other	4.0	0
Total Non-Certified	171.0	187.0
Total All Employees	462.0	498.0

BOWLING GREEN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -8,300.85	$ 205,985.90
Revenue From Local Sources	1,393,867.75	1,536,689.17
Revenue From State Sources	1,656,348.75	1,977,150.52
Revenue From Federal Sources	636,308.44	997,192.97
Total Revenue Receipts	3,686,524.94	4,511,032.66
Total Non-Revenue Receipts	430,252.41	60,346.01
Grand Total, All Receipts and Balance	$ 4,108,476.50	$ 4,777,364.57
EXPENDITURES		
Administration	$ 68,333.15	$ 75,301.87
Instruction	2,140,695.95	2,331,219.13
Attendance Services	22,079.77	22,681.45
Health Services	4,000.00	4,000.00
Pupil Transportation	6,720.50	41,134.71
Operation of Plant	157,907.87	237,978.98
Maintenance of Plant	78,068.36	121,424.25
Fixed Charges	30,126.23	45,076.71
Total Current Expenses	2,507,931.83	2,878,817.10
Food Services	37.00	47.45
Community Services		
Capital Outlay	26,220.88	126,059.27
Debt Services	645.76	
Total Above the Line Expenditures	2,534,835.47	3,004,923.82
Adv. Loans, Investments & Transfers	1,368,155.13	1,570,033.74
Grand Total Expenditures	$ 3,902,990.60	$ 4,574,957.56
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 71,034.43	$ 76,264.67
Total Receipts During Year	509,054.72	545,686.92
Total Balance and Receipts	580,089.15	621,951.59
Total Expenditures	503,824.48	551,725.82
Balance at End of Year	$ 76,264.67	$ 70,225.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1969-70	1970-71
Census	6,196.0	6,070.0
Enrollment: 1-8	4,053.0	4,025.0
9-12	1,682.0	1,817.0
Total	5,735.0	5,842.0
Number Promoted	5,362.0	5,543.0
Number Retained	148.0	84.0
Membership Close of Year: Boys	2,836.0	2,908.0
Girls	2,674.0	2,719.0
Total	5,510.0	5,627.0
Average Daily Attendance	5,297.0	5,332.2
Average Daily Membership	5,576.0	5,666.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	445.0	531.0
12th Grade	318.0	351.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	4.0	6.0
Supervisors	3.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	2.0
Principals	11.5	13.5
Guidance Counselors	8.0	9.0
Health Personnel	1.0	1.0
Full-Time Teachers	242.5	245.0
Other	31.0	19.0
Total Certified	307.0	302.5
Non-Certified:		
Clerical	17.0	19.0
Plant Operation & Maintenance	35.0	38.0
Transportation	0	13.0
Cafeteria	74.0	25.0
Other	7.0	19.0
Total Non-Certified	133.0	114.0
Total All Employees	440.0	416.5

WASHINGTON CO.

FINANCIAL REPORT	1969-70	1970-71
[illegible]	$ 1,988.35	$ -29,174.09

PUPIL STATISTICS	1969-70	1970-71
Census	2,791.0	2,814.0
Enrollment: 1-8	1,558.0	1,508.0
[illegible]	713.0	736.0

Total All Employees	440.0	416.5

WASHINGTON CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 1,988.35	$ -29,174.09
Revenue From Local Sources	325,951.25	351,198.65
Revenue From State Sources	653,191.10	800,757.12
Revenue From Federal Sources	195,252.77	258,030.88
Total Revenue Receipts	1,174,395.12	1,409,986.65
Total Non-Revenue Receipts	20,000.83	11,596.85
Grand Total, All Receipts and Balance	$ 1,196,384.30	$ 1,392,409.41
EXPENDITURES		
Administration	$ 22,457.62	$ 27,616.25
Instruction	653,356.26	677,878.77
Attendance Services	8,741.68	9,771.64
Health Services	3,000.00	
Pupil Transportation	78,241.55	77,306.73
Operation of Plant	61,754.16	68,102.25
Maintenance of Plant	13,386.71	13,857.64
Fixed Charges	13,184.32	20,417.94
Total Current Expenses	854,122.30	894,951.22
Food Services		35.00
Community Services		
Capital Outlay	28,209.16	44,833.56
Debt Services		
Total Above the Line Expenditures	882,331.46	939,819.78
Adv. Loans, Investments & Transfers	343,226.93	366,138.86
Grand Total Expenditures	$ 1,225,558.39	$ 1,305,958.64
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 24,062.92	$ 24,100.67
Total Receipts During Year	27,562.75	30,669.53
Total Balance and Receipts	51,625.67	54,770.20
Total Expenditures	27,525.00	28,000.00
Balance at End of Year	$ 24,100.67	$ 26,770.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 18,350.72	$ 35,986.12
Total Receipts During Year	123,758.50	84,410.47
Total Balance and Receipts	142,109.22	120,396.59
Total Expenditures	106,123.10	69,465.39
Balance at End of Year	$ 35,986.12	$ 50,931.20

PUPIL STATISTICS	1969-70	1970-71
Census	2,791.0	2,814.0
Enrollment: 1-8	1,558.0	1,508.0
9-12	713.0	736.0
Total	2,271.0	2,244.0
Number Promoted	2,064.0	2,060.0
Number Retained	161.0	141.0
Membership Close of Year: Boys	1,176.0	1,137.0
Girls	1,049.0	1,064.0
Total	2,225.0	2,201.0
Average Daily Attendance	2,090.7	2,061.1
Average Daily Membership	2,238.9	2,207.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	166.0	160.0
12th Grade	155.0	126.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	4.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	97.0	95.0
Other	4.0	4.0
Total Certified	113.0	110.0
Non-Certified:		
Clerical	6.0	2.0
Plant Operation & Maintenance	9.0	7.0
Transportation	19.0	29.0
Cafeteria	31.0	28.0
Other	7.0	7.0
Total Non-Certified	72.0	73.0
Total All Employees	185.0	183.0

WAYNE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 11,442.40	$ -15,280.80
Revenue From Local Sources	128,107.52	129,649.88
Revenue From State Sources	1,018,991.54	1,233,874.10
Revenue From Federal Sources	436,152.99	563,320.49
Total Revenue Receipts	1,583,252.05	1,926,844.47
Total Non-Revenue Receipts	33,747.77	264,577.46
Grand Total, All Receipts and Balance	$ 1,628,442.22	$ 2,176,141.13
EXPENDITURES		
Administration	$ 33,414.16	$ 37,080.14
Instruction	833,498.18	871,142.20
Attendance Services	17,659.14	19,481.20
Health Services		
Pupil Transportation	115,385.55	143,902.95
Operation of Plant	50,491.07	56,015.95
Maintenance of Plant	18,416.89	20,708.22
Fixed Charges	14,599.74	16,992.05
Total Current Expenses	1,083,464.73	1,165,322.71
Food Services		
Community Services		
Capital Outlay	6,745.80	31,755.42
Debt Services		2,697.26
Total Above the Line Expenditures	1,090,210.53	1,199,775.49
Adv. Loans, Investments & Transfers	553,512.49	918,408.85
Grand Total Expenditures	$ 1,643,723.02	$ 2,118,184.34
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 37.85	$
Total Receipts During Year		
Total Balance and Receipts	37.85	
Total Expenditures	37.85	
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 78,459.78	$ 91,839.64
Total Receipts During Year	150,813.26	175,472.13
Total Balance and Receipts	229,273.04	267,311.77
Total Expenditures	137,433.40	245,437.85
Balance at End of Year	$ 91,839.64	$ 21,873.92

PUPIL STATISTICS	1969-70	1970-71
Census	2,888.0	3,034.0
Enrollment: 1-8	2,109.0	2,118.0
9-12	766.0	765.0
Total	2,875.0	2,883.0
Number Promoted	2,609.0	2,624.0
Number Retained	116.0	130.0
Membership Close of Year: Boys	1,424.0	1,462.0
Girls	1,301.0	1,292.0
Total	2,725.0	2,754.0
Average Daily Attendance	2,608.1	2,636.8
Average Daily Membership	2,773.1	2,782.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	237.0	237.0
12th Grade	144.0	144.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	2.0
Principals	4.0	4.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	118.0	115.0
Other	7.0	8.0
Total Certified	139.0	138.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	9.0	9.0
Transportation	57.0	81.0
Cafeteria	28.0	25.0
Other	25.0	21.0
Total Non-Certified	125.0	142.0
Total All Employees	264.0	280.0

MONTICELLO

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	775.0	739.0
Enrollment: 1-8	519.0	497.0

MONTICELLO

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 9,630.83	$ 6,616.48
Revenue From Local Sources	90,791.47	85,553.76
Revenue From State Sources	233,507.76	257,339.88
Revenue From Federal Sources	96,375.59	118,659.29
Total Revenue Receipts	420,674.82	461,552.93
Total Non-Revenue Receipts	1,046.67	1,853.95
Grand Total, All Receipts and Balance	$ 431,352.32	$ 470,023.36
EXPENDITURES		
Administration	$ 17,118.11	$ 19,752.38
Instruction	223,958.45	217,922.93
Attendance Services	6,026.60	5,390.40
Health Services	9.30	86.30
Pupil Transportation	1,810.33	2,074.24
Operation of Plant	13,960.08	15,352.10
Maintenance of Plant	9,035.55	5,614.43
Fixed Charges	5,145.07	4,802.89
Total Current Expenses	277,063.49	270,995.67
Food Services		423.95
Community Services		
Capital Outlay	5,038.22	2,980.44
Debt Services		
Total Above the Line Expenditures	282,101.71	274,400.06
Adv. Loans, Investments & Transfers	142,634.13	151,104.49
Grand Total Expenditures	$ 424,735.84	$ 425,504.55
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 676.73	$ 3,737.74
Total Receipts During Year	17,909.76	18,253.51
Total Balance and Receipts	18,586.49	21,991.25
Total Expenditures	14,848.75	21,991.25
Balance at End of Year	$ 3,737.74	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 24,787.38	$ 44,249.36
Total Receipts During Year	31,632.98	19,192.58
Total Balance and Receipts	56,420.36	63,441.94
Total Expenditures	12,171.00	32,243.24
Balance at End of Year	$ 44,249.36	$ 31,198.70

PUPIL STATISTICS	1969-70	1970-71
Census	775.0	739.0
Enrollment: 1-8	519.0	497.0
9-12	179.0	183.0
Total	698.0	680.0
Number Promoted	649.0	606.0
Number Retained	12.0	29.0
Membership Close of Year: Boys	343.0	331.0
Girls	318.0	304.0
Total	661.0	635.0
Average Daily Attendance	635.4	627.0
Average Daily Membership	663.9	653.3
Days Taught	172.0	171.0
Number Completing: 8th Grade	63.0	65.0
12th Grade	42.0	37.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.8	.7
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	32.0	30.5
Other	1.3	2.3
Total Certified	39.0	38.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	5.0	4.0
Other	4.0	4.0
Total Non-Certified	13.0	12.0
Total All Employees	52.0	50.0

WEBSTER CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 86,471.82	$ 43,665.67
Revenue From Local Sources	328,825.12	331,936.25
Revenue From State Sources	581,107.45	728,432.43
Revenue From Federal Sources	105,421.00	141,439.60
Total Revenue Receipts	1,015,353.57	1,201,808.28
Total Non-Revenue Receipts	57,871.23	63,247.20
Grand Total, All Receipts and Balance	$ 1,159,696.62	$ 1,308,721.15
EXPENDITURES		
Administration	$ 36,663.22	$ 36,783.42
Instruction	583,142.61	613,346.60
Attendance Services	11,537.23	12,436.51
Health Services	.....	.70
Pupil Transportation	126,882.30	81,357.14
Operation of Plant	63,224.08	69,852.26
Maintenance of Plant	18,177.15	24,980.48
Fixed Charges	15,965.25	15,546.82
Total Current Expenses	855,591.84	854,303.93
Food Services	377.60	445.35
Community Services	.....	.....
Capital Outlay	3,335.77	12,151.46
Debt Services	.....	.....
Total Above the Line Expenditures	859,305.21	866,900.74
Adv. Loans, Investments & Transfers	256,725.74	296,646.59
Grand Total Expenditures	$ 1,116,030.95	$ 1,163,547.33
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 22,730.52	$ 84,511.29
Total Receipts During Year	112,088.27	112,958.32
Total Balance and Receipts	134,818.79	197,469.61
Total Expenditures	50,307.50	50,275.00
Balance at End of Year	$ 84,511.29	$ 147,194.61

PUPIL STATISTICS	1969-70	1970-71
Census	2,134.0	2,087.0
Enrollment: 1-8	1,570.0	1,538.0
9-12	663.0	687.0
Total	2,233.0	2,225.0
Number Promoted	2,058.0	2,044.0
Number Retained	50.0	62.0
Membership Close of Year: Boys	1,062.0	1,072.0
Girls	1,046.0	1,034.0
Total	2,108.0	2,106.0
Average Daily Attendance	1,976.8	1,980.4
Average Daily Membership	2,128.4	2,116.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	201.0	196.0
12th Grade	139.0	128.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	.8
Principals	5.0	6.0
Guidance Counselors	1.0	2.0
Health Presonnel	0	0
Full-Time Teachers	83.0	82.0
Other	3.0	3.0
Total Certified	97.0	98.8
Non-Certified:		
Clerical	6.0	7.0
Plant Operation & Maintenance	17.0	16.0
Transportation	21.0	21.0
Cafeteria	25.0	25.0
Other	9.0	10.0
Total Non-Certified	78.0	79.0
Total All Employees	175.0	177.8

PROVIDENCE

FINANCIAL REPORT	1969-70	1970-71

PUPIL STATISTICS	1969-70	1970-71
Census	873.0	820.0
Enrollment: 1-8	605.0	575.0

PROVIDENCE

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 25,225.29	$ 1,830.01
Revenue From Local Sources	62,415.04	66,865.64
Revenue From State Sources	270,644.88	334,662.98
Revenue From Federal Sources	61,343.48	56,451.12
Total Revenue Receipts	394,403.40	457,979.74
Total Non-Revenue Receipts	19,403.08	20,813.24
Grand Total, All Receipts and Balance	$ 439,031.77	$ 480,622.99
EXPENDITURES		
Administration	$ 13,171.78	$ 13,529.99
Instruction	257,733.11	266,657.25
Attendance Services	4,313.31	4,427.00
Health Services		
Pupil Transportation	2,839.09	4,699.39
Operation of Plant	20,747.81	21,803.05
Maintenance of Plant	6,952.29	9,321.18
Fixed Charges	2,797.23	2,892.44
Total Current Expenses	308,554.62	323,330.30
Food Services		
Community Services		
Capital Outlay	3,060.99	1,817.02
Debt Services	87.50	
Total Above the Line Expenditures	311,703.11	325,147.32
Adv. Loans, Investments & Transfers	125,498.65	128,907.88
Grand Total Expenditures	$ 437,201.76	$ 454,055.20
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,671.61	$ 25,966.82
Total Receipts During Year	14,625.21	14,287.34
Total Balance and Receipts	36,296.82	40,254.16
Total Expenditures	10,330.00	25,382.50
Balance at End of Year	$ 25,966.82	$ 14,871.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 19,824.56	$ 45,759.90
Total Receipts During Year	36,698.00	63,007.81
Total Balance and Receipts	56,522.56	108,767.71
Total Expenditures	10,762.66	57,702.21
Balance at End of Year	$ 45,759.90	$ 51,065.50

PUPIL STATISTICS	1969-70	1970-71
Census	873.0	820.0
Enrollment: 1-8	605.0	575.0
9-12	283.0	265.0
Total	888.0	840.0
Number Promoted	797.0	770.0
Number Retained	54.0	31.0
Membership Close of Year: Boys	422.0	393.0
Girls	429.0	408.0
Total	851.0	801.0
Average Daliy Attendance	813.0	769.0
Average Daily Attendance	861.4	811.3
Days Taught	172.0	171.0
Number Completing: 8th Grade	69.0	56.0
12th Grade	51.0	41.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	35.0	36.0
Other	1.0	2.0
Total Certified	41.0	43.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operatoin & Maintenance	3.5	3.5
Transportation	.5	1.0
Cafeteria	6.0	6.0
Other	2.0	2.0
Total Non-Certified	13.0	13.5
Total All Employees	54.0	56.5

WHITLEY CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 14,569.36	$ -82,829.57
Revenue From Local Sources	109,945.58	129,215.98
Revenue From State Sources	1,470,508.95	1,658,982.09
Revenue From Federal Sources	538,296.76	723,170.48
Total Revenue Receipts	2,118,751.29	2,511,368.55
Total Non-Revenue Receipts	298,897.97	55,131.54
Grand Total, All Receipts and Balance	$ 2,432,218.62	$ 2,483,670.52
EXPENDITURES		
Administration	$ 34,957.30	$ 38,518.15
Instruction	1,150,069.53	1,215,759.01
Attendance Services	9,760.68	11,028.73
Health Services		3.60
Pupil Transportation	190,380.66	216,768.22
Operation of Plant	63,258.34	73,700.40
Maintenance of Plant	25,018.65	24,793.30
Fixed Charges	17,830.56	19,523.45
Total Current Expenses	1,491,275.72	1,600,094.86
Food Services	224.17	364.31
Community Services	125.00	100.00
Capital Outlay	1,328.22	1,087.53
Debt Services	733.33	
Total Above the Line Expenditures	1,493,686.44	1,601,646.70
Adv. Loans, Investments & Transfers	1,021,361.75	885,306.74
Grand Total Expenditures	$ 2,515,048.19	$ 2,486,953.44
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Baalnce and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 66,213.80	$ 87,116.46
Total Receipts During Year	205,320.00	210,600.00
Total Balance and Receipts	271,533.80	297,716.46
Total Expenditures	184,417.34	137,795.90
Balance at End of Year	$ 87,116.46	$ 159,920.56

PUPIL STATISTICS	1969-70	1970-71
Census	4,037.0	4,117.0
Enrollment: 1-8	3,077.0	3,137.0
9-12	1,067.0	1,102.0
Total	4,144.0	4,239.0
Number Promoted	3,521.0	3,709.0
Number Retained	277.0	203.0
Membership Close of Year: Boys	2,013.0	2,069.0
Girls	1,785.0	1,843.0
Total	3,798.0	3,912.0
Average Daily Attendance	3,540.6	3,646.3
Average Daily Membership	3,840.2	3,945.5
Days Taught	170.0	170.0
Number Completing: 8th Grade	344.0	360.0
12th Grade	132.0	178.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	4.0	4.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Pirncipals	10.0	8.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	172.0	180.0
Other	10.0	9.0
Total Certified	204.0	210.0
Non-Certified:		
Clerical	6.0	5.0
Plant Operation & Maintenance	16.0	12.0
Transportation	62.0	66.0
Cafeteria	36.0	50.0
Other	20.0	24.0
Total Non-Certified	140.0	157.0
Total All Employees	344.0	367.0

CORBIN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 19,140.33	$ 33,287.70

PUPIL STATISTICS	1969-70	1970-71
Census	1,645.0	1,618.0
Enrollment: 1-8	1,160.0	1,161.0

CORBIN

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 19,140.32	$ 33,297.70
Revenue From Local Sources	189,855.02	227,366.21
Revenue From State Sources	538,320.84	600,145.82
Revenue From Federal Sources	57,620.33	92,326.46
Total Revenue Receipts	785,796.19	919,838.49
Total Non-Revenue Receipts	3,070.70	4,140.73
Grand Total, All Receipts and Balance	$ 808,007.21	$ 957,276.92
EXPENDITURES		
Administration	$ 22,260.46	$ 25,076.43
Instruction	521,560.02	582,867.00
Attendance Services	8,690.39	9,944.31
Health Services		
Pupil Transportation	5,206.55	13,213.72
Operation of Plant	37,352.81	52,328.72
Maintenance of Plant	20,871.82	32,174.53
Fixed Charges	7,526.74	9,393.46
Total Current Expenses	623,468.79	724,998.17
Food Services		
Community Services		
Capital Outlay	4,968.26	5,195.07
Debt Services		
Total Above the Line Expenditures	628,437.05	730,193.24
Adv. Loans, Investments & Transfers	146,272.46	205,216.62
Grand Total Expenditures	$ 774,709.51	$ 935,409.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,480.02	$ 2,890.61
Total Receipts During Year	40,004.34	43,618.79
Total Balance and Receipts	43,484.36	46,509.40
Total Expenditures	40,593.75	42,530.63
Balance at End of Year	$ 2,890.61	$ 3,978.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 54,473.86	$ 67,781.32
Total Receipts During Year	49,840.00	81,880.00
Total Balance and Receipts	104,313.86	149,661.32
Total Expenditures	36,532.54	76,633.19
Balance at End of Year	$ 67,781.32	$ 73,028.13

PUPIL STATISTICS	1969-70	1970-71
Census	1,645.0	1,618.0
Enrollment: 1-8	1,160.0	1,161.0
9-12	492.0	473.0
Total	1,652.0	1,634.0
Number Promoted	1,522.0	1,511.0
Number Retained	56.0	41.0
Membership Close of Year: Boys	832.0	803.0
Girls	746.0	749.0
Total	1,578.0	1,552.0
Average Daily Attendance	1,517.0	1,485.0
Average Daily Membership	1,591.2	1,563.8
Days Taught	175.0	175.0
Number Completing: 8th Grade	128.0	115.0
12th Grade	107.0	109.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	68.0	68.0
Other	3.0	3.0
Total Certified	79.0	79.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	4.0	5.0
Transportation	2.0	2.0
Cafeteria	11.0	11.0
Other	0	0
Total Non-Certified	23.0	24.0
Total All Employees	102.0	103.0

WILLIAMSBURG

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 8,681.35	$ 5,852.44
Revenue From Local Sources	68,422.15	69,653.49
Revenue From State Sources	264,505.16	283,660.49
Revenue From Federal Sources	61,009.45	67,943.99
Total Revenue Receipts	393,936.76	421,257.97
Total Non-Revenue Receipts	5,045.27	8,343.59
Grand Total, All Receipts and Balance	$ 407,663.38	$ 435,454.00
EXPENDITURES		
Administration	$ 18,481.24	$ 20,417.12
Instruction	235,865.37	249,400.24
Attendance Services	7,735.00	7,956.00
Health Services		
Pupil Transportation	11,846.83	6,712.48
Operation of Plant	19,152.11	15,082.38
Maintenance of Plant	3,158.81	4,712.27
Fixed Charges	5,710.38	2,254.39
Total Current Expenses	301,949.74	306,534.88
Food Services		
Community Services	739.46	1,526.46
Capital Outlay		
Debt Services		
Total Above the Line Expenditures	302,689.20	308,061.34
Adv. Loans, Investments & Transfers	99,558.23	122,618.60
Grand Total Expenditures	$ 402,247.43	$ 430,679.94
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 985.06	$ 1,844.64
Total Receipts During Year	41,040.00	47,013.64
Total Balance and Receipts	42,025.06	48,858.28
Total Expenditures	40,180.42	42,084.48
Balance at End of Year	$ 1,844.64	$ 6,773.80

PUPIL STATISTICS	1969-70	1970-71
Census	774.0	806.0
Enrollment: 1-8	523.0	556.0
9-12	220.0	239.0
Total	743.0	795.0
Number Promoted	677.0	703.0
Number Retained	42.0	40.0
Membership Close of Year: Boys	365.0	380.0
Girls	354.0	363.0
Total	719.0	743.0
Average Daily Attendance	677.8	707.3
Average Daily Membership	710.9	746.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	73.0	53.0
12th Grade	45.0	43.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	33.0	34.0
Other	1.0	1.0
Total Certified	38.5	39.5
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	3.0
Cafeteria	5.0	5.0
Other	0	0
Total Non-Certified	10.0	13.0
Total All Employees	48.5	52.5

WOLFE CO.

FINANCIAL REPORT	1969-70	1970-71
[illegible]	$ -13,832.02	$ -55,767.64

PUPIL STATISTICS	1969-70	1970-71
Census	2,015.0	2,035.0
Enrollment: 1-8	1,306.0	1,277.0

Balance at End of Year	$ 1,844.61	$ 6,773.80
Total All Employees	48.5	52.5

WOLFE CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ -13,832.02	$ -55,767.64
Revenue From Local Sources	44,410.91	52,947.23
Revenue From State Sources	638,137.61	771,019.00
Revenue From Federal Sources	358,339.87	463,263.78
Total Revenue Receipts	1,040,888.39	1,287,230.01
Total Non-Revenue Receipts	51,033.77	14,619.52
Grand Total, All Receipts and Balance	$ 1,078,090.14	$ 1,246,081.89
EXPENDITURES		
Administration	$ 36,398.02	$ 40,389.49
Instruction	490,958.62	503,158.19
Attendance Services	8,657.50	8,907.00
Health Services	603.00	1,349.51
Pupil Transportation	62,495.80	63,016.19
Operation of Plant	45,913.29	49,401.90
Maintenance of Plant	9,391.07	10,100.85
Fixed Charges	9,379.66	13,288.53
Total Current Expenses	663,796.96	689,611.66
Food Services		
Community Services		
Capital Outlay	1,869.49	17,073.14
Debt Services	30,628.32	
Total Above the Line Expenditures	696,294.77	706,684.80
Adv. Loans, Investments & Transfers	437,563.01	532,834.56
Grand Total Expenditures	1,133,857.78	$ 1,239,519.36
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 31,941.79	$ 34,394.09
Total Receipts During Year	89,040.00	88,560.00
Total Balance and Receipts	120,981.79	122,954.09
Total Expenditures	86,587.70	94,959.17
Balance at End of Year	$ 34,394.09	$ 27,994.92

PUPIL STATISTICS	1969-70	1970-71
Census	2,015.0	2,035.0
Enrollment: 1-8	1,306.0	1,277.0
9-12	359.0	403.0
Total	1,665.0	1,680.0
Number Promoted	1,479.0	1,487.0
Number Retained	76.0	102.0
Membership Close of Year: Boys	845.0	864.0
Girls	710.0	725.0
Total	1,555.0	1,589.0
Average Daily Attendance	1,499.6	1,496.8
Average Daily Membership	1,590.8	1,577.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	128.0	156.0
12th Grade	59.0	64.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	2.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	3.0
Principals	4.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	70.0	73.0
Other	7.0	7.0
Total Certified	91.0	94.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	15.0	15.0
Transportation	17.0	17.0
Cafeteria	16.0	16.0
Other	15.0	15.0
Total Non-Certified	69.0	69.0
Total All Employees	160.0	163.0

WOODFORD CO.

FINANCIAL REPORT	1969-70	1970-71
Balance Beginning of Year	$ 124,314.00	$ 16,700.39
Revenue From Local Sources	1,049,058.03	1,019,874.19
Revenue From State Sources	799,112.33	972,490.69
Revenue From Federal Sources	126,432.25	158,506.68
Total Revenue Receipts	1,974,602.61	2,150,871.56
Total Non-Revenue Receipts	159,064.25	167,634.00
Grand Total, All Receipts and Balance	$ 2,257,980.86	$ 2,335,205.95
EXPENDITURES		
Administration	$ 49,892.58	$ 52,981.20
Instruction	1,284,221.29	1,308,288.93
Attendance Services	14,954.78	15,929.29
Health Services	4,000.00	5,000.00
Pupil Transportation	108,424.22	115,082.75
Operation of Plant	136,047.12	144,846.08
Maintenance of Plant	60,073.01	51,790.63
Fixed Charges	32,654.66	43,719.61
Total Current Expenses	1,690,267.66	1,737,638.49
Food Services	1,694.44	500.00
Community Services		1,500.00
Capital Outlay	12,032.87	14,577.83
Debt Services	229.20	327.00
Total Above the Line Expenditures	1,704,224.17	1,754,543.32
Adv. Loans, Investments & Transfers	537,056.30	493,077.74
Grand Total Expenditures	$ 2,241,280.47	$ 2,247,621.06
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 129,354.46	$ 223,087.04
Total Receipts During Year	269,192.29	198,331.71
Total Balance and Receipts	398,546.75	421,418.75
Total Expenditures	175,459.71	216,616.67
Balance at End of Year	$ 223,087.04	$ 204,802.08

PUPIL STATISTICS	1969-70	1970-71
Census	3,820.0	3,929.0
Enrollment: 1-8	2,611.0	2,584.0
9-12	903.0	945.0
Total	3,514.0	3,529.0
Number Promoted	3,200.0	3,215.0
Number Retained	100.0	113.0
Membership Close of Year: Boys	1,691.0	1,702.0
Girls	1,609.0	1,626.0
Total	3,300.0	3,328.0
Average Daily Attendance	3,178.5	3,217.7
Average Daily Membership	3,390.7	3,406.8
Days Taught	175.0	175.0
Number Completing: 8th Grade	278.0	270.0
12th Grade	171.0	157.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	10.0	9.0
Guidance Counselors	3.0	2.0
Health Personnel	0	0
Full-Time Teachers	161.0	159.0
Other	6.0	6.0
Total Certified	184.0	180.0
Non-Certified:		
Clerical	8.0	11.0
Plant Operation & Maintenance	18.0	18.0
Transportation	37.0	2....6.0
Cafeteria	31.0	27.0
Other	2.0	0
Total Non-Certified	96.0	82.0
Total All Employees	280.0	262.0

STATE SUMMARIES

TABLE 70

Number of Children in the May 1, 1970, School Census by Age, Race, and Sex

STATE SUMMARIES

TABLE 70

Number of Children in the May 1, 1970, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	21,380	20,614	41,994	946	849	1,795	22,326	21,463	43,789
7	24,221	22,879	47,100	988	1,080	2,068	25,209	23,959	49,168
8	24,362	23,296	47,658	1,125	1,044	2,169	25,487	24,340	49,827
9	25,070	23,671	48,741	1,085	1,043	2,128	26,155	24,714	50,869
10	25,347	23,601	48,948	1,096	1,049	2,145	26,443	24,650	51,093
11	24,917	23,703	48,620	1,128	1,084	2,212	26,045	24,787	50,832
12	25,123	23,882	49,005	1,036	1,115	2,151	26,159	24,997	51,156
13	25,414	23,983	49,397	1,103	1,092	2,195	26,517	25,075	51,592
14	24,453	22,884	47,337	1,043	1,035	2,078	25,496	23,919	49,415
15	24,085	22,865	46,950	1,100	1,002	2,102	25,185	23,867	49,052
16	23,564	22,433	45,997	969	929	1,898	24,533	23,362	47,895
17	21,893	20,831	42,724	952	912	1,864	22,845	21,743	44,588
TOTALS—County Districts	289,829	274,642	564,471	12,571	12,234	24,805	302,400	286,876	589,276

Number of Children in the May 1, 1970, School Census by Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	6,133	5,852	11,985	1,614	1,732	3,346	7,747	7,584	15,331
7	6,699	6,306	13,005	1,662	1,620	3,282	8,361	7,926	16,287
8	6,591	6,454	13,045	1,711	1,649	3,360	8,302	8,103	16,405
9	6,896	6,513	13,409	1,743	1,689	3,432	8,639	8,202	16,841
10	6,854	6,520	13,374	1,698	1,739	3,437	8,552	8,259	16,811
11	6,868	6,405	13,273	1,780	1,703	3,483	8,648	8,108	16,756
12	7,122	6,797	13,919	1,657	1,708	3,365	8,779	8,505	17,284
13	6,879	6,768	13,647	1,763	1,658	3,421	8,642	8,426	17,068
14	6,862	6,567	13,429	1,670	1,662	3,332	8,532	8,229	16,761
15	6,890	6,709	13,599	1,605	1,644	3,249	8,495	8,353	16,848
16	6,594	6,446	13,040	1,468	1,566	3,034	8,062	8,012	16,074
17	6,513	6,420	12,933	1,348	1,438	2,786	7,861	7,858	15,719
TOTALS—Independent Districts	80,901	77,757	158,658	19,719	19,808	39,527	100,620	97,565	198,185

Number of Children in the May 1, 1970, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	27,513	26,466	53,979	2,560	2,581	5,141	30,073	29,047	59,120
7	30,920	29,185	60,105	2,650	2,700	5,350	33,570	31,885	65,455
8	30,953	29,750	60,703	2,836	2,693	5,529	33,789	32,443	66,232
9	31,966	30,184	62,150	2,828	2,732	5,560	34,794	32,916	67,710
10	32,201	30,121	62,322	2,794	2,788	5,582	34,995	32,909	67,904
11	31,785	30,108	61,893	2,908	2,787	5,695	34,693	32,895	67,588
12	32,245	30,679	62,924	2,693	2,823	5,516	34,938	33,502	68,440
13	32,293	30,751	63,044	2,866	2,750	5,616	35,159	33,501	68,660
14	31,315	29,451	60,766	2,713	2,697	5,410	34,028	32,148	66,176
15	30,975	29,574	60,549	2,705	2,646	5,351	33,680	32,220	65,900
16	30,158	28,879	59,037	2,437	2,495	4,932	32,595	31,374	63,969
17	28,406	27,251	55,657	2,300	2,350	4,650	30,706	29,601	60,307
TOTALS—State	370,730	352,399	723,129	32,290	32,042	64,332	403,020	384,441	787,461

Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership

May 1, 1970

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Colored	Total	White	Colored	Total	White	Colored	Total
1. Committed to an Institution	261	40	301	126	51	177	387	91	478
2. Completed High School	447	12	459	72	8	80	519	20	539
3. Handicapped	1,401	130	1,531	333	86	419	1,734	216	1,950
4. Married-Under Age 16	470	35	505	129	12	141	599	47	646
5. Under Compulsory School Age (7)	19,282	788	20,070	4,583	844	5,427	23,865	1,632	25,497
6. Past Compulsory School Age (16)	11,340	594	11,934	3,673	1,091	4,764	15,013	1,685	16,698
7. Miscellaneous	897	74	971	125	58	183	1,022	132	1,154
GRAND TOTAL	34,098	1,673	35,771	9,041	2,150	11,191	43,139	3,823	46,962

Enrollment* by Grades in County and Independent Districts, with State Totals

Enrollment* by Grades in County and Independent Districts, with State Totals for School Year 1969-70

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	242	6	248	4,150	88	4,238	4,392	94	4,486
1	54,109	1,676	55,758	17,299	535	17,834	71,402	2,211	73,619
1	54,109	1,676	55,785	17,299	535	17,834	71,408	2,211	73,619
3	46,758	1,288	48,046	14,437	429	14,866	61,195	1,717	62,912
4	45,910	1,155	47,065	14,132	368	14,500	60,042	1,523	61,565
5	45,796	1,072	46,868	14,149	359	14,508	59,945	1,431	61,376
6	45,232	952	46,184	14,112	291	14,403	59,344	1,243	60,587
7	47,002	894	47,896	14,607	277	14,884	61,609	1,171	62,780
8	44,712	738	45,450	14,265	241	14,506	58,977	979	59,956
Exceptional Elementary	6,419	52	6,471	3,279	29	3,308	9,698	81	9,779
9	44,457	578	45,035	14,234	193	14,427	58,691	771	59,462
10	40,129	426	40,555	13,291	155	13,446	53,420	581	54,001
11	34,123	280	34,403	11,583	117	11,700	45,706	397	46,103
12	29,844	144	29,988	10,227	50	10,277	40,071	194	40,265
Exceptional Secondary	1,718	10	1,728	1,485	8	1,493	3,203	18	3,221
GRAND TOTAL	533,250	10,774	544,024	176,157	3,586	179,743	709,407	14,360	723,767
			SUMMARY						
Kindergarten	242	6	248	4,150	88	4,238	4,392	94	4,486
Grades 1-12	524,871	10,706	535,577	167,243	3,461	170,704	692,114	14,167	706,281
Exceptional Children	8,137	62	8,199	4,764	37	4,801	12,901	99	13,000
GRAND TOTAL	533,250	10,774	544,024	176,157	3,586	179,743	709,407	14,360	723,767

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

#E1. A pupil enrolled for the first time during the current school year.

°E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

Membership at Close of School Year 1969-70
Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	181	27	208	3,745	25	3,770	3,926	52	3,978
1	45,563	7,574	53,137	15,143	1,751	16,894	60,706	9,325	70,031
2	43,815	2,760	46,575	13,979	688	14,667	57,794	3,448	61,242
3	44,687	1,781	46,468	13,863	414	14,277	58,550	2,195	60,745
4	44,316	1,199	45,515	13,753	239	13,992	58,069	1,438	59,507
5	44,536	981	45,517	13,737	233	13,970	58,273	1,214	59,487
6	44,154	718	44,872	13,921	113	14,034	58,075	831	58,906
7	44,672	1,542	46,214	13,720	591	14,311	58,392	2,133	60,525
8	42,277	1,276	43,553	13,122	655	13,777	55,399	1,931	57,330
Exceptional Elementary	5,135	1,602	6,737	2,600	804	3,404	7,735	2,406	10,141
9	38,550	2,846	41,396	12,480	787	13,267	51,030	3,633	54,663
10	35,129	1,751	36,880	11,169	784	11,953	46,298	2,535	48,833
11	30,245	1,016	31,261	10,126	420	10,546	40,371	1,436	41,807
12	26,923	846	27,769	*7,101	303	7,404	*34,024	1,149	35,173
Exceptional Secondary	1,560	117	1,677	1,209	168	1,377	2,769	285	3,054
GRAND TOTAL	491,743	26,036	517,779	159,668	7,975	167,643	651,411	34,011	685,422
SUMMARY									
Kindergarten	181	27	208	3,745	25	3,770	3,926	52	3,978
Grades 1-12	484,867	24,290	509,157	152,114	6,978	159,092	636,981	31,268	668,249
Exceptional Children	6,695	1,719	8,414	3,809	972	4,781	10,504	2,691	13,195
GRAND TOTAL	491,743	26,036	517,779	159,668	7,975	167,643	651,411	34,011	685,422

*Does not include 2,203 promoted before end of year.

Summary of Membership and Attendance by Types of School Organization for the School Year 1969-70

County

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	174,393	161,867	336,260	54,918,972.0	3,289,471.5	58,208,443.5	317,735.4	336,712.0
B. Exceptional Children	4,258	2,479	6,737	1,050,274.5	103,493.5	1,153,768.0	6,076.3	6,673.9
Totals — Elementary	178,651	164,346	342,997	55,969,246.5	3,392,965.0	59,362,211.5	323,811.7	343,385.9
II. Secondary:								
A. Jr. High	10,649	10,213	20,862	3,411,058.5	264,503.5	3,675,562.0	19,734.9	21,261.5
B. Sr. High	8,095	8,088	16,183	2,674,353.0	265,983.0	2,940,336.0	15,472.8	17,007.3
C. Jr. Sr. & Undivided High	30,300	29,937	60,237	9,924,901.5	720,832.5	10,645,734.0	57,420.9	61,581.2
D. Regular Four Year High	38,198	37,311	75,509	12,558,952.5	935,211.0	13,494,163.5	72,660.4	78,058.0
E. Incomplete Regular High	46	60	106	17,419.0	1,232.0	18,651.0	100.1	108.7
F. Exceptional Children	1,080	597	1,677	259,195.0	35,313.0	294,508.0	1,499.6	1,703.3
Totals — Secondary	88,368	86,206	174,574	28,845,879.5	2,223,075.0	31,068,954.5	166,888.7	179,720.0
III. Totals — Elementary and Secondary	267,019	250,552	517,571	84,815,126.0	5,616,040.0	90,431,166.0	490,700.4	523,105.9
IV. Kindergarten	94	114	208	29,018.0	6,083.0	35,101.0	168.3	203.6
V. TOTALS — County Districts	267,113	250,666	517,779	84,844,144.0	5,622,123.0	90,466,267.0	490,868.7	523,309.5

Summary of Membership and Attendance by Types of School Organization for the School Year 1969-70

Independent

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	49,724	47,660	97,384	16,218,756.5	985,687.5	17,204,444.0	92,254.4	97,795.2
B. Exceptional Children	2,196	1,208	3,404	536,577.5	60,730.5	597,308.0	3,069.2	3,416.8
Totals — Elementary	51,920	48,868	100,788	16,755,334.0	1,046,418.0	17,801,752.0	95,323.6	101,212.0
II. Secondary:								
A. Jr. High	9,383	9,445	18,828	3,054,251.0	316,273.0	3,370,524.0	17,526.7	19,336.0
B. Sr. High	6,822	6,772	13,594	2,617,895.5	287,512.0	2,905,407.5	15,028.3	16,674.2
C. Jr. Sr. & Undivided High	7,965	7,617	15,582	2,639,902.5	159,824.5	2,799,727.0	14,994.4	15,887.7
D. Regular Four Year High	6,893	6,811	13,704	2,343,519.0	137,413.0	2,480,932.0	13,227.7	13,985.7
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	817	560	1,377	203,886.5	42,818.5	246,705.0	1,169.2	1,415.1
Totals — Secondary	31,880	31,205	63,085	10,859,454.5	943,841.0	11,803,295.5	61,946.3	67,298.7
III. Totals — Elementary and Secondary	83,800	80,073	163,873	27,614,788.5	1,990,259.0	29,605,047.5	157,269.9	168,510.7
IV. Kindergarten	1,924	1,846	3,770	599,580.0	91,060.0	690,640.0	3,377.2	3,914.2
V. TOTALS — Independent Districts	85,724	81,919	167,643	28,214,368.5	2,081,319.0	30,295,687.5	160,647.1	172,424.9

Summary of Membership and Attendance by Types of School Organization for the School Year 1969-70

State

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	ship Daily Member-
I. Elementary:								
A. Elementary	224,117	209,527	433,644	71,137,728.5	4,275,159.0	75,412,887.5	409,989.8	434,507.2
B. Exceptional Children	6,454	3,687	10,141	1,586,852.0	164,224.0	1,751,076.0	9,145.5	10,090.7
Totals — Elementary	230,571	213,214	443,785	72,724,580.5	4,439,383.0	77,163,963.5	419,135.3	444,597.9
II. Secondary:								
A. Jr. High	20,032	19,658	39,690	6,465,309.5	580,776.5	7,046,086.0	37,261.6	40,597.5
B. Sr. High	14,917	14,860	29,777	5,292,248.5	553,495.0	5,845,743.5	30,501.1	33,681.5
C. Jr. Sr. & Undivided High	38,265	37,554	75,819	12,564,804.0	880,657.0	13,445,461.0	72,415.3	77,468.9
D. Regular Four Year High	45,091	44,122	89,213	14,902,471.5	1,072,624.0	15,975,095.5	85,888.1	92,043.7
E. Incomplete Regular High	46	60	106	17,419.0	1,232.0	18,651.0	100.1	108.7
F. Exceptional Children	1,897	1,157	3,054	463,081.5	78,131.5	541,213.0	2,668.8	3,118.4
Totals — Secondary	120,248	117,411	237,659	39,705,334.0	3,166,916.0	42,872,250.0	228,835.0	247,018.7
III. Totals — Elementary and Secondary	350,819	330,625	681,444	112,429,914.5	7,606,299.0	120,036,213.5	647,970.3	691,616.6
IV. Kindergarten	2,018	1,960	3,978	628,598.0	97,143.0	725,741.0	3,545.5	4,117.8
V. TOTALS — State	352,837	332,585	685,422	113,058,512.5	7,703,442.0	120,761,954.5	651,515.8	695,734.4

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1969-70

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	53	101	154	10	14	24	63	115	178
17	5,253	6,531	11,784	1,744	2,344	4,088	6,997	8,875	15,872
18	6,504	6,486	12,990	2,287	2,201	4,488	8,791	8,687	17,478
19	1,587	872	2,459	494	256	750	2,081	1,128	3,209
20	298	129	427	102	51	153	400	180	580
21 or over	71	47	118	27	11	38	98	58	156
GRAND TOTAL	13,766	14,166	27,932	4,664	4,877	9,541	18,430	19,043	37,473

Teaching Personnel by Types of Organization for School Year 1969-70

County

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	2,056.9	11,145.3	13,202.2	4.8	12.5	17.3
B. Exceptional Children	73.3	491.9	565.2	0.3	2.7	3.0
Total Elementary	2,130.2	11,637.2	13,767.4	5.1	15.2	20.3
II. Secondary:						
A. Junior High	387.4	514.1	901.5	.....	0.5	0.5
B. Senior High	347.7	435.6	783.3	0.9	4.2	5.1
C. Junior-Senior and Undivided High	1,164.5	1,483.3	2,647.8	1.0	2.5	3.5
D. Regular Four Year High	1,958.2	1,777.9	3,736.1	3.3	13.2	16.5
E. Incomplete Regular High	20.0	20.0	40.0	.....	.....	.....
F. Exceptional Children	43.7	80.1	123.8	.....	0.4	0.4
Total Secondary	3,921.5	4,311.0	8,232.5	5.2	20.8	26.0
III. Total Elementary and Secondary	6,051.7	15,948.2	21,999.9	10.3	36.0	46.3
IV. Kindergarten	.....	13.0	13.0	.....	.....	.....
V. TOTALS—County Districts	6,051.7	15,961.0	22,012.0	10.3	36.0	46.3

Teaching Personnel by Types of Organization for School Year 1969-70

Independent

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	363.1	3,484.7	3,847.8	2.7	17.1	19.8
B. Exceptional Children	28.0	228.3	256.3	.....	1.1	1.1
Total Elementary	391.1	3,713.0	4,104.1	2.7	18.2	20.9
II. Secondary:						
A. Junior High	359.6	588.5	948.1	.....	2.1	2.1
B. Senior High	353.2	427.8	781.0	2.5	1.6	4.1
C. Junior-Senior and Undivided High	356.7	375.8	732.5	8.1	6.5	14.6
D. Regular Four Year High	304.2	363.3	667.5	3.3	9.9	13.2
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	37.0	51.1	88.1	.....	.....	.....
Total Secondary	1,410.7	1,806.5	3,217.2	13.9	20.1	34.0
III. Total Elementary and Secondary	1,800.8	5,520.5	7,321.3	16.6	38.3	54.9
IV. Kindergarten	.....	96.0	96.0	.....	0.5	0.5
V. TOTALS—Independent Districts	1,800.8	5,616.5	7,417.3	16.6	38.8	55.4

Teaching Personnel by Types of Organization for School Year 1969-70

State

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	2,420.0	14,630.0	17,050.0	7.5	29.6	37.1
B. Exceptional Children	101.3	720.2	821.5	0.5	3.8	4.1
Total Elementary	2,521.3	15,350.2	17,871.5	7.8	33.4	41.2
II. Secondary:						
A. Junior High	747.0	1,102.6	1,849.6	.....	2.6	2.6
B. Senior High	700.9	863.4	1,564.3	3.4	5.8	9.2
C. Junior-Senior and Undivided High	1,521.2	1,859.1	3,380.3	9.1	9.0	18.1
D. Regular Four Year High	2,262.4	2,141.2	4,403.6	6.6	23.1	29.7
E. Incomplete Regular High	20.0	20.0	40.0	.....	.....	.....
F. Exceptional Children	80.7	131.2	211.9	.....	0.4	0.4
Total Secondary	5,332.2	6,117.5	11,449.7	19.1	40.9	60.0
III. Total Elementary and Secondary	7,852.5	21,468.7	29,321.2	26.9	74.3	101.2
IV. Kindergarten	.....	109.0	109.0	.....	0.5	0.5
V. TOTALS—State	7,852.5	21,577.7	29,430.2	26.9	74.8	101.7

Instructional Personnel by Types of Organization
School Year 1969-70

POSITIONS	COUNTY	INDEPENDENT	STATE
I. Principals and Assistant Principals			
A. Serving Elementary Only	607.6	190.1	797.7
B. Serving Secondary Only	291.3	128.7	420.0
C. Serving Both Elementary and Secondary	92.0	19.9	111.9
II. Supervisors of Instruction or Consultants			
A. Serving Elementary Only	53.5	30.5	84.0
B. Serving Secondary Only	28.0	15.0	43.0
C. Serving Both Elementary and Secondary	140.8	52.5	193.3
III. Librarians			
A. Serving Elementary Only	491.1	118.4	609.5
B. Serving Secondary Only	225.0	95.4	350.4
C. Serving Both Elementary and Secondary	74.5	22.5	97.0
IV. Guidance and Counseling			
A. Serving Elementary Only	195.5	35.9	195.3
B. Serving Secondary Only	330.6	120.4	451.0
V. Other Instructional Staff			
A. Serving Elementary Only	107.0	63.8	170.8
B. Serving Secondary Only	49.3	36.5	85.8
C. Serving Both Elementary and Secondary	84.0	19.8	103.8
GRAND TOTAL	2,764.2	949.3	3,713.5

Administrative Personnel
1969-70

POSITIONS	COUNTY	INDEPENDENT	STATE

Administrative Personnel
1969-70

POSITIONS	COUNTY	INDEPENDENT	STATE
Board of Education Members	611.0	365.0	976.0
Superintendents (certified)	120.0	73.0	193.0
Assistants to Superintendents (certified)	75.0	29.0	104.0
Finance Officers (certified)	41.0	6.0	47.0
Other Administrative Personnel (certified)	157.7	39.3	197.0
School Lunch Supervisors (certified)	44.5	6.0	50.5
Total Administrative Personnel	1,049.2	518.3	1,567.5
Directors of Pupil Personnel	162.5	75.2	237.7
Visiting Teachers — School Social Workers	89.5	31.5	121.0
School Nurses	33.6	31.0	64.6
Aides to Administrative Personnel	17.5	6.0	23.5
Other Health Personnel	8.0	10.0	18.0
Total Attendance and Health Personnel	311.1	153.7	464.8

Non-Instructional Personnel
1969-70

POSITIONS	COUNTY	INDEPENDENT	STATE
Secretaries and Clerks to Administrative and Non-Instructional Personnel	702.7	178.5	881.2
Secretaries and Clerks to Instructional Personnel	752.0	164.8	916.8
Secretaries and Clerks to Attendance and Health Personnel	61.5	12.0	73.5
Plant Operational Personnel	1,901.5	478.2	2,379.7
Plant Maintenance Personnel	534.0	143.4	677.4
Transportation Supervisors	41.7	0.5	42.2
School Bus Drivers	4,406.0	123.5	4,529.5
School Bus Maintenance Workers	230.3	3.0	233.3
School Lunch Supervisors	20.0	12.0	32.0
Cafeteria Managers	637.5	168.5	806.0
Cafeteria Workers	4,500.1	833.8	5,333.9
Aides to Instructional Personnel	1,418.5	226.4	1,644.9
Other Employees	310.5	50.5	361.0
Total Non-Instructional Personnel	15,516.3	2,395.1	17,911.4

NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1969-70)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
ADAIR COUNTY	29	27	25.9	26.9	96.28	3	0
BELL COUNTY							
Middlesboro	74	75	69.7	72.3	96.38	9	0
BOONE COUNTY	734	721	701.0	725.7	96.60	79	0
Walton-Verona	60	60	58.0	59.6	97.32	0	0
BOURBON COUNTY	174	177	179.2	179.2	100.00	0	29
Paris	57	61	55.7	58.6	95.05	0	0
BOYD COUNTY							
Ashland	454	447	428.6	449.6	95.33	37	27
BOYLE COUNTY							
Danville	347	343	324.9	342.3	94.92	13	25
BRACKEN COUNTY							
Augusta	79	73	72.6	74.6	97.32	0	0
BREATHITT COUNTY	331	294	294.7	308.8	95.43	14	49
BRECKINRIDGE COUNTY	437	415	412.7	430.0	95.98	49	35
BULLITT COUNTY	388	387	372.3	387.1	96.18	37	0
CALDWELL COUNTY	65	69	61.8	64.8	95.48	9	0
CALLOWAY COUNTY							
Murray	281	278	266.1	276.9	96.09	22	21
CAMPBELL COUNTY	2,111	2,100	2,032.7	2,101.7	96.72	232	110
Bellevue	618	620	600.3	621.5	96.59	102	0
Dayton	262	259	248.6	258.6	96.13	32	0
Ft. Thomas	1,179	1,167	1,135.5	1,165.3	97.45	112	80
Newport	2,099	2,066	2,013.2	2,080.8	96.75	128	281
Southgate	364	360	352.2	360.5	97.69	50	0
CARROLL COUNTY	57	57	53.8	55.7	96.57	0	0
CASEY COUNTY	66	65	63.3	65.4	96.82	10	0

	Enrollment Grades	Membership Close			Percentage of	8th Grade	High School Graduates

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
CHRISTIAN COUNTY							
Hopkinsville	124	121	117.3	122.9	95.47	0	0
CLARK COUNTY	127	122	117.3	122.9	95.41	0	0
CLAY COUNTY	193	142	147.5	154.5	95.47	1	24
DAVIESS COUNTY	2,201	2,164	2,110.5	2,178.5	96.88	191	104
Owensboro	3,299	3,240	3,152.9	3,261.5	96.67	247	220
EDMONSON COUNTY	46	40	41.2	42.9	96.12	6	0
FAYETTE COUNTY	2,327	2,317	2,207.0	2,315.1	95.01	178	146
FRANKLIN COUNTY	172	175	169.5	175.6	96.53	10	0
Frankfort	663	611	583.1	613.0	95.12	35	18
GRAVES COUNTY							
Mayfield	142	130	125.3	129.3	96.94	10	0
GRAYSON COUNTY	112	116	107.5	112.3	95.70	8	0
Leitchfield	66	66	63.3	66.5	95.14	0	0
HANCOCK COUNTY	111	117	110.6	115.3	95.89	14	0
HARDIN COUNTY	428	401	397.9	409.3	97.21	32	0
Elizabethtown	274	268	262.1	270.7	96.82	29	0
HARLAN COUNTY	147	132	126.1	135.6	92.99	17	0
HARRISON COUNTY	79	76	71.4	74.7	95.61	0	0
HENDERSON COUNTY							
Henderson	348	333	327.5	340.3	96.24	34	42
HOPKINS COUNTY							
Earlington	92	83	83.4	85.7	97.30	0	0
*JACKSON COUNTY	135	135	126.9	131.0	96.87	0	25
JEFFERSON COUNTY	21,494	21,380	20,267.9	20,898.5	96.97	2,185	1,103
Louisville	13,115	12,835	12,154.4	12,708.7	95.64	1,178	1,024
JOHNSON COUNTY							
Paintsville	87	77	78.6	82.4	95.30	5	0

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
KENTON COUNTY	4,380	4,338	4,171.1	4,313.4	96.70	339	451
Beechwood	725	727	702.8	724.5	97.01	94	0
Covington	3,046	3,002	2,897.1	3,020.5	95.91	508	220
Erlanger	1,151	1,146	1,112.1	1,149.0	96.80	115	73
Ludlow	205	205	198.3	205.0	96.73	34	0
KNOX COUNTY							
Barbourville	25	22	22.1	23.5	94.00	2	0
LARUE COUNTY	52	42	43.5	45.0	96.67	0	0
*Estimate							
LAUREL COUNTY							
London	37	32	32.4	33.5	96.93	4	0
LEE COUNTY	33	31	30.7	32.6	94.14	0	0
LETCHER COUNTY							
Jenkins	28	33	29.3	30.4	96.32	1	0
LOGAN COUNTY							
Russellville	55	56	54.3	56.1	96.76	5	0
MADISON COUNTY	630	634	603.5	628.8	95.98	55	58
Richmond	85	82	79.6	83.1	95.86	9	0
MARION COUNTY	1,097	1,072	1,048.2	1,080.7	96.49	87	58
MASON COUNTY							
Maysville	326	314	301.8	318.8	94.68	28	34
McCRACKEN COUNTY	147	146	140.5	146.1	96.19	24	0
Paducah	956	935	903.3	941.8	95.91	73	99
MEADE COUNTY	136	137	132.2	136.9	96.61	0	0
MERCER COUNTY							
Harrodsburg	100	97	91.7	96.1	95.45	9	0
MONTGOMERY COUNTY							
Mt. Sterling	41	40	39.4	40.9	96.20	0	0
MORGAN COUNTY	8	4	5.5	5.8	93.83	1	0

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
			43.7	45.9	95.21	4	0

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
MUHLENBERG COUNTY	53	46	43.7	45.9	95.21	4	0
NELSON COUNTY	938	931	907.8	938.2	97.80	66	28
Bardstown	792	791	757.5	788.4	85.96	71	51
OLDHAM COUNTY	280	283	274.3	285.8	96.01	29	0
PENDLETON COUNTY	58	59	55.8	57.8	96.53	7	0
PIKE COUNTY							
Pikeville	44	43	41.2	43.3	95.34	2	0
PULASKI COUNTY							
Somerset	70	66	64.2	66.9	96.07	5	0
ROWAN COUNTY	421	420	400.6	418.7	95.68	29	38
SCOTT COUNTY							
Georgetown	33	34	33.1	34.1	97.12	0	0
SHELBY COUNTY	126	115	115.4	117.9	97.93	0	23
SIMPSON COUNTY	21	21	20.1	21.0	95.71	1	0
TAYLOR COUNTY							
Campbellsville	64	61	60.0	62.4	96.08	0	0
UNION COUNTY	528	512	500.2	513.1	97.49	49	0
WARREN COUNTY	39	38	37.8	38.1	99.25	11	0
Bowling Green	526	520	508.7	523.1	97.25	20	40
WASHINGTON COUNTY	535	530	516.2	532.3	96.98	52	27
WHITLEY COUNTY							
Corbin	135	137	125.7	133.8	93.90	17	7
WOLFE COUNTY	146	130	129.6	134.8	96.14	6	15
WOODFORD COUNTY	280	240	245.2	254.1	96.50	6	38
SUB-TOTAL	74,400	73,274	70,248.5	72,835.3	96.45	6,881	4,623
FEDERAL DEPENDENT SCHOOLS BY PUBLIC SCHOOL DISTRICTS							
FT. CAMPBELL							
(Christian County)	3,305	2,475	2,380.2	2,444.4	97.37	176	65
FT. KNOX							
(Hardin County)	5,420	4,054	4,136.4	4,328.0	95.57	294	85
SUB-TOTAL	8,725	6,529	6,516.6	6,772.4	96.22	470	150
GRAND TOTAL	83,125	79,803	76,765.1	79,607.7	96.43	7,351	4,773

Number of Children in the May 1, 1971, School Census by Age, Race, and Sex
COUNTY

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	21,341	20,505	41,846	868	805	1,673	22,209	21,310	43,519
7	24,440	23,243	47,683	1,091	1,011	2,102	25,531	24,254	49,785
8	24,810	23,177	47,987	1,037	1,093	2,130	25,847	24,270	50,117
9	24,655	23,572	48,227	1,120	1,039	2,159	25,775	24,611	50,386
10	25,478	24,011	49,489	1,121	1,085	2,206	26,599	25,096	51,695
11	25,672	23,949	49,621	1,123	1,067	2,190	26,795	25,016	51,811
12	25,247	23,845	49,092	1,171	1,094	2,265	26,418	24,939	51,357
13	25,302	24,258	49,560	1,079	1,096	2,175	26,381	25,354	51,735
14	25,654	24,011	49,665	1,117	1,079	2,196	26,771	25,090	51,861
15	24,426	23,140	47,566	1,034	1,035	2,069	25,460	24,175	49,635
16	23,917	22,382	46,299	1,072	974	2,046	24,989	23,356	48,345
17	22,887	21,804	44,691	1,010	923	1,933	23,897	22,727	46,624
TOTALS—County Districts	293,829	277,897	571,726	12,843	12,301	25,144	306,672	290,198	596,870

Number of Children in the May 1, 1971, School Census by Age, Race, and Sex
INDEPENDENT

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	6,055	5,439	11,494	1,591	1,641	3,232	7,646	7,080	14,726
7	6,712	6,327	13,039	1,603	1,621	3,224	8,315	7,948	16,263
8	6,746	6,412	13,158	1,682	1,676	3,358	8,428	8,088	16,516
9	6,578	6,402	12,980	1,765	1,677	3,442	8,343	8,079	16,422
10	6,942	6,411	13,353	1,801	1,711	3,512	8,743	8,122	16,865
11	6,944	6,574	13,518	1,776	1,785	3,561	8,720	8,359	17,079
12	6,872	6,350	13,222	1,707	1,733	3,440	8,579	8,083	16,662
13	7,055	6,711	13,766	1,707	1,714	3,421	8,762	8,425	17,187
14	6,886	6,493	13,379	1,822	1,653	3,475	8,708	8,146	16,854
15	6,786	6,393	13,179	1,636	1,632	3,268	8,422	8,025	16,447
16	6,914	6,502	13,416	1,574	1,643	3,217	8,488	8,145	16,633
17	6,278	6,057	12,335	1,385	1,478	2,863	7,663	7,535	15,198
TOTALS—Independent Districts	80,768	76,071	156,839	20,049	19,964	40,013	100,817	96,035	196,852

Number of Children in the May 1, 1971, School Census by Age, Race, and Sex
STATE

TOTALS—Independent Districts	80,768	76,071	156,839	20,049	19,964	40,013	100,817	96,035	196,852

Number of Children in the May 1, 1971, School Census by Age, Race, and Sex
STATE

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	27,396	25,944	53,340	2,459	2,446	4,905	29,855	28,390	58,245
7	31,152	29,570	60,722	2,694	2,632	5,326	33,846	32,202	66,048
8	31,556	29,589	61,145	2,719	2,769	5,488	34,275	32,358	66,633
9	31,233	29,974	61,207	2,885	2,716	5,601	34,118	32,690	66,808
10	32,420	30,422	62,842	2,922	2,796	5,718	35,342	33,218	68,560
11	32,616	30,523	63,139	2,899	2,852	5,751	35,515	33,375	68,890
12	32,119	30,195	62,314	2,878	2,827	5,705	34,997	33,022	68,019
13	32,357	30,969	63,326	2,786	2,810	5,596	35,143	33,779	68,922
14	32,540	30,504	63,044	2,939	2,732	5,671	35,479	33,236	68,715
15	31,212	29,533	60,745	2,670	2,667	5,337	33,882	32,200	66,082
16	30,831	28,884	59,715	2,646	2,617	5,263	33,477	31,501	64,978
17	29,165	27,861	57,026	2,395	2,401	4,796	31,560	30,262	61,822
TOTALS—State	374,597	353,968	728,565	32,892	32,265	65,157	407,489	386,233	793,722

Number of Children from 6 to 17, Inclusive, Not in Membership in Any School and the Causes of Non-Membership
May 1, 1971

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Colored	Total	White	Colored	Total	White	Colored	Total
1. Committed to an Institution	264	38	302	154	72	226	418	110	528
2. Completed High School	554	12	566	64	44	108	618	56	674
3. Handicapped	1,523	123	1,646	291	69	360	1,814	192	2,006
4. Married-Under Age 16	445	13	458	129	15	144	574	28	602
5. Under Compulsory School Age (7)	19,553	755	20,308	3,512	641	4,153	23,065	1,396	24,461
6. Past Compulsory School Age (16)	11,484	544	12,028	2,814	837	3,651	14,298	1,381	15,679
7. Miscellaneous	850	42	892	112	60	172	962	102	1,064
GRAND TOTAL	34,673	1,527	36,200	7,076	1,738	8,814	41,749	3,265	45,014

Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1970-71

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	373	12	385	3,793	56	3,849	4,166	68	4,234
1	54,047	1,725	55,772	16,316	497	16,813	70,363	2,222	72,585
2	47,722	1,436	49,158	14,643	404	15,047	62,365	1,840	64,205
3	46,619	1,323	47,942	14,252	408	14,660	60,871	1,731	62,602
4	46,914	1,197	48,111	14,088	357	14,445	61,002	1,554	62,556
5	46,512	1,085	47,597	13,881	313	14,194	60,393	1,398	61,791
6	46,254	962	47,216	13,923	295	14,218	60,177	1,257	61,434
7	47,664	934	48,598	14,508	289	14,797	62,172	1,223	63,395
8	47,082	850	47,932	14,418	208	14,626	61,500	1,058	62,558
Exceptional Elementary	6,862	79	6,941	3,040	32	3,072	9,902	111	10,013
9	46,179	660	46,839	14,554	197	14,751	60,733	857	61,590
10	40,748	463	41,211	13,398	173	13,571	54,146	636	54,782
11	36,282	351	36,633	11,723	102	11,825	48,005	453	48,458
12	30,529	156	30,685	10,285	58	10,343	40,814	214	41,028
Exceptional Secondary	2,120	14	2,134	1,622	11	1,633	3,742	25	3,767
GRAND TOTAL	545,907	11,247	557,154	174,444	3,400	177,844	720,351	14,647	734,998

SUMMARY

Kindergarten	373	12	385	3,793	56	3,849	4,166	68	4,234
Grades 1-12	536,552	11,142	547,694	165,989	3,301	169,290	702,541	14,443	716,984
Exceptional Children	8,982	93	9,075	4,662	43	4,705	13,644	136	13,780
GRAND TOTAL	545,907	11,247	557,154	174,444	3,400	177,844	720,351	14,647	734,998

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

#E1. A pupil enrolled for the first time during the current school year.

°E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

Membership at Close of School Year 1970-71 Showing Number Promoted and Number Retained by County and Independent Districts, with State Total

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	296	41	337	3,335	40	3,375	3,631	81	3,712
1	45,945	7,442	53,387	14,331	1,636	15,967	60,276	9,276	69,354
2	45,184	2,415	47,599	13,739	635	14,374	58,923	3,050	61,973
3	45,011	1,511	46,522	13,692	352	14,044	58,703	1 863	60,566
4	45,868	919	46,787	13,744	201	13,945	59,612	1,120	60,732
5	45,653	772	46,425	13,609	140	13,749	59,262	912	60,174
6	45,325	711	46,036	13,713	98	13,811	59,038	809	59,847
7	45,705	1,408	47,113	13,678	542	14,220	59,383	1,950	61,333
8	44,867	1,263	46,130	13,349	511	13,860	58,216	1,774	59,990
Exceptional Elementary	5,718	1,372	7,090	2,575	673	3,248	8,293	2,045	10,338
9	40,745	2,784	43,529	12,898	781	13,679	53,643	3,565	57,208
10	35,932	1,812	37,744	11,239	806	12,045	47,171	2,618	49,789
11	32,313	1,225	33,538	10,156	491	10,647	42,469	1,716	44,185
12	27,482	875	28,357	*6,837	337	7,174	*34,319	1,212	35,531
Exceptional Secondary	1,950	127	2,077	1,298	151	1,449	3,248	278	3,526
GRAND TOTAL	507,994	24,677	532,671	158,193	7,394	165,587	666,187	32,071	698,258

SUMMARY

Kindergarten	296	41	337	3,335	40	3,375	3,631	81	3,712
Grades 1-12	500,030	23,137	523,167	150,985	6,530	157,515	651,015	29,667	680,682
Exceptional Children	7,668	1,499	9,167	3,873	824	4,697	11,541	2,323	13,864
GRAND TOTAL	507,994	24,677	532,671	158,193	7,394	165,587	666,187	32,071	698,258

*Does not include 2,454 promoted before end of year.

Summary of Membership and Attendance by Types of School Organization for the School Year 1970-71 County

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	177,296	164,276	341,572	55,700 748.0	3 400,144.0	59,100,892.0	321,747.7	341,428.6
B. Exceptional Children	4,486	2,604	7,090	1,117,534.0	103,621.0	1,221,155.0	6,455.3	7,054.7
Totals—Elementary	181,782	166,880	348,662	56,818 282.0	3,503,765.0	60,322,047.0	328,203.0	348,483.3
II. Secondary:								
A. Jr. High	12,825	12,252	25,077	4,101,385.0	320,076.5	4,421,462.0	23,691.1	25,543.0
B. Sr. High	12.266	11,994	24,260	4,025,807.5	356,608.5	4.382,416.0	23,254.6	25,317.4
C. Jr.-Sr. & Undivided High	31,669	31,196	62,865	10,368,070.0	752,922.0	11,120,992.0	59,889.8	64,246.5
D. Regular Four Year High	35,204	34,189	69,393	11,505,500.5	857,697.5	12,363,198.0	66,459.9	71,422.8
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	1,304	773	2,077	316,467.5	43,926.5	360,394.0	1,828.0	2,082.0
Totals—Secondary	93,268	90,404	183,672	30,317,231.0	2,331,231.0	32,648,462.0	175,123.4	188,611.7
III. Totals—Elementary & Secondary	275,050	257,284	532,334	87,135,513.0	5,834,996.0	92,970,509.0	503,326.4	537,095.0
IV. Kindergarten	162	175	337	46,535.0	10,168.0	56,703.0	270.0	329.1
V. TOTALS—County Districts	275,212	257,459	532,671	87,182,048.0	5,845,164.0	93,027,212.0	503,596.4	537,424.1

Summary of Membership and Attendance by Types of School Organization for the School Year 1970-71 Independent

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	48,833	46,652	95,485	15,910,714.0	978,006.0	16,888,720.0	90,352.4	95,807.7
B. Exceptional Children	2,055	1,193	3,248	511,102.0	54,333.0	565,435.0	2,916.9	3,225.1
Totals—Elementary	50,888	47,845	98,733	16,421,816.0	1,032,339.0	17,454,155.0	93,269.3	99,032.8
II. Secondary:								
A. Jr. High	9,502	9,492	18,994	3,077,250.0	340,700.0	3,417,950.0	17,619.5	19,564.2
B. Sr. High	5,733	5,575	11,308	2,267,290.0	305,494.5	2,572,784.5	12,960.0	14,702.0
C. Jr.-Sr. & Undivided High	8,581	8,038	16,619	2,804,432.5	173,770.0	2,978,202.5	15,913.6	16,878.7
D. Regular Four Year High	7,669	7,440	15,109	2,555,499.5	162,758.0	2,718,257.5	14,456.5	15,354.3
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	875	574	1,449	225,709.0	50,786.5	276,495.5	1,292.0	1,582.6
Totals—Secondary	32,360	31,119	63,479	10,930,181.0	1,033,509.0	11,963,690.0	62,241.6	68,081.8
III. Totals——Elementary and Secondary	83,248	78,964	162,212	27,351,997.0	2,065,848.0	29,417,845.0	155,510.9	167,114.6
IV. Kindergarten	1,742	1,633	3,375	532,926.5	85,930.5	618,857.0	3,008.9	3,495.0
V TOTALS—Independent Districts	84,990	80,597	165,587	27,884,923.5	2,151,778.5	30,036,702.0	158,519.8	170,609.6

Summary of Membership and Attendance by Types of School Organization for the School Year 1970-71
State

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	226,129	210,928	437,057	71,611,462.0	4,378,150.0	75,989,612.0	412,100.1	437,236.3
B. Exceptional Children	6,541	3,797	10,338	1,628,636.0	157,954.0	1,786,590.0	9,372.2	10,279.8
Totals—Elementary	232,670	214,725	447,395	73,240,098.0	4,536,104.0	77,776,202.0	421,472.3	447,516.1
II. Secondary:								
A. Jr. High	22,327	21,744	44,071	7,178,635.5	660,776.5	7,839,412.0	41,310.6	45,107.2
B. Sr. High	17,999	17,569	35,568	6,293,097.5	662,103.0	6,955,200.5	36,214.6	40,019.4
C. Jr.-Sr. & Undivided High	40,250	39,234	79,484	13,172,502.5	926,692.0	14,099,194.5	75,803.4	81,125.2
D. Regular Four Year High	42,873	41,629	84,502	14,061,000.0	1,020,455.5	15,081,455.5	80,916.4	86,777.1
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	2,179	1,347	3,526	542,176.5	94,713.0	636,889.5	3,120.0	3,664.6
Totals—Secondary	125,628	121,523	247,151	41,247,412.0	3,364,740.0	44,612,152.0	237,365.0	256,693.5
III. Totals—Elementary & Secondary	358,298	336,248	694,546	114,487,510.0	7,900,844.0	122,388,354.0	658,837.3	704,209.6
IV. Kindergarten	1,904	1,808	3,712	579,461.5	96,098.5	675,560.0	3,278.9	3,824.1
V. TOTALS—State	360,202	338,056	698,258	115,066,971.5	7,996,942.5	123,063,914.0	662,116.2	708,033.7

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1970-71

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1970-71

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	75	128	203	14	28	42	89	156	245
17	5,325	6,691	12,016	1,769	2,244	4,013	7,094	8,935	16,029
18	6,680	6,629	13,309	2,327	2,298	4,625	9,007	8,927	17,934
19	1,629	937	2,566	494	264	758	2,123	1,201	3,324
20	365	169	534	97	30	127	462	199	661
21 or over	65	36	101	16	10	26	81	46	127
GRAND TOTAL	14,139	14,590	28,729	4,717	4,874	9,591	18,856	19,464	38,320

Teaching Personnel by Types of Organization for School Year 1970-71
County

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	2,085.8	11 372.8	13,458.6	13.1	21.5	34.6
B. Exceptional Children	71.7	482.0	553.7	.....	1.9	1.9
Total Elementary	2,157.5	11,854.8	14,012.3	13.1	23.4	36.5
II. Secondary:						
A. Junior High	443.9	584.3	1,028.2	0.2	5.5	5.7
B. Senior High	437.1	557.3	994.4	1.5	2.0	3.5
C. Junior-Senior and Undivided High	1,157.3	1,473.2	2,630.5	0.7	7.3	8.0
D. Regular Four Year High	1,818.7	1 809.1	3,627.8	8.1	17.6	25.7
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	52.3	79.0	131.3	.....	0.9	0.9
Total Secondary	3,909.3	4,502.9	8,412.2	10.5	33.3	43.8
III. Total Elementary and Secondary	6,066.8	16,357.7	22,424.5	23.6	56.7	80.3
IV. Kindergarten	.....	22.0	22.0	.....	.....	.....
V. TOTALS—County Districts	6,066.8	16,379.7	22,446.5	23.6	56.7	80.3

Teaching Personnel by Types of Organization for School Year 1970-71
Independent

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	370.0	3,380.2	3,750.2	7.8	17.4	25.2
B. Exceptional Children	24.0	236.6	260.6	.....	2.0	2.0
Total Elementary	394.0	3,616.8	4,010.8	7.8	19.4	27.2
II. Secondary:						
A. Junior High	367.1	518.2	885.3	0.3	0.6	0.9
B. Senior High	355.2	384.0	739.2	0.8	3.1	3.9
C. Junior-Senior and Undivided High	351.1	408.1	759.2	5.1	9.3	14.4
D. Regular Four Year High	325.9	392.7	718.6	4.2	6.6	10.8
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	42.0	52.0	94.0	.....	.....	.....
Total Secondary	1,441.3	1,755.0	3,196.3	10.4	19.6	30.0
III. Total Elementary and Secondary	1,835.3	5,371.8	7,207.1	18.2	39.0	57.2
IV. Kindergarten	2.0	81.0	83.0	.....	4.5	4.5
V. TOTALS—Independent Districts	1,837.3	5,452.8	7,290.1	18.2	43.5	61.7

Teaching Personnel by Types of Organization for School Year 1970-71
State

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	2,455.8	14,753.0	17,208.8	20.9	38.9	59.8
B. Exceptional Children	95.7	718.6	814.3	.....	3.9	3.9
Total Elementary	2,551.5	15,471.6	18,023.1	20.9	42.8	63.7
II. Secondary:						
A. Junior High	811.0	1,102.5	1,913.5	0.5	6.1	6.6
B. Senior High	792.3	941.3	1,733.6	2.3	5.1	7.4
C. Junior-Senior and Undivided High	1,508.4	1,881.3	3,389.7	5.8	16.6	22.4
D. Regular Four Year High	2,144.6	2 201.8	4,346.4	12.3	24.2	36.5
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	94.3	131.0	225.3	.....	0.9	0.9
Total Secondary	5,350.6	6,257.9	11,608.5	20.9	52.9	73.8
III. Total Elementary and Secondary	7,902.1	21,729.5	29,631.6	41.8	95.7	137.5
IV. Kindergarten	2.0	103.0	105.0	.....	4.5	4.5
V. TOTALS—State	7,904.1	21 832.5	29,736.6	41.8	100.2	142.0

Instructional Personnel by Types of Organization
School Year 1970-71

POSITIONS	COUNTY	INDEPENDENT	STATE
I. Principals and Assistant Principals			
A. Serving Elementary Only	619.0	197.6	816.6
B. Serving Secondary Only	303.5	128.1	431.6
C. Serving Both Elementary and Secondary	100.5	21.3	121.8
II. Supervisors of Instruction or Consultants			
A. Serving Elementary Only	55.0	21.0	76.0
B. Serving Secondary Only	29.0	7.5	36.5
C. Serving Both Elementary and Secondary	138.5	42.4	180.9
III. Librarians			
A. Serving Elementary Only	522.5	144.6	667.1
B. Serving Secondary Only	253.9	97.7	351.6
C. Serving Both Elementary and Secondary	75.6	19.5	95.1
IV. Guidance and Counseling			
A. Serving Elementary Only	162.3	37.8	200.1
B. Serving Secondary Only	343.3	125.1	468.4
V. Other Instructional Staff			
A. Serving Elementary Only	161.8	44.0	205.8
B. Serving Secondary Only	66.0	19.8	85.8
C. Serving Both Elementary and Secondary	73.0	17.8	90.8
GRAND TOTAL	2,903.9	924.2	3,828.1

Administrative Personnel
1970-71

POSITIONS	COUNTY	INDEPENDENT	STATE
Board of Education Members	604.0	355.0	959.0
Superintendents (certified)	120.0	72.0	192.0
Assistants to Superintendents (certified)	86.0	22.0	108.0
Finance Officers (certified)	40.0	6.0	46.0
Other Administrative Personnel (certified)	164.5	71.9	236.4
School Lunch Supervisors (certified)	44.5	8.0	52.5
Total Administrative Personnel	1,059.0	534.9	1,593.9
Directors of Pupil Personnel	162.4	68.9	231.3
Visiting Teachers—School Social Workers	101.8	32.9	134.7
School Nurses	34.6	30.0	64.6
Aides to Administrative Personnel	18.5	4.0	22.5
Other Health Pensonnel	11.0	8.0	19.0
Total Attendance and Health Personnel	328.3	143.8	472.1

Non-Instructional Personnel
1970-71

POSITIONS	COUNTY	INDEPENDENT	STATE
Secretaries and Clerks to Administrative and Non-Instructional Personnel	718.2	264.0	982.2
Secretaries and Clerks to Instructional Personnel	771.5	198.5	970.0
Secretaries and Clerks to Attendance and Health Personnel	63.0	22.6	85.6
Plant Operational Personnel	2,044.9	862.6	2,907.5
Plant Maintenance Personnel	501.5	214.3	715.8
Transportation Supervisors	61.2	2.0	63.2
School Bus Drivers	4,523.1	156.5	4,679.6
School Bus Maintenance Workers	257.5	3.0	260.5
School Lunch Supervisors	19.5	11.0	30.5
Cafeteria Managers	709.5	242.5	952.0
Cafeteria Workers	4,716.0	1,117.0	5,833.0
Aides to Instructional Personnel	1,631.0	642.0	2,273.0
Other Employees	389.5	72.0	461.5
Total Non-Instructional Personnel	16,406.4	3,808.0	20,214.4

NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1970-71)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates

NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1970-71)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
ADAIR COUNTY	22	22	19.9	20.7	96.13	0	0
BELL COUNTY							
Middlesboro	66	65	61.9	65.7	94.22	3	0
BOONE COUNTY	547	549	531.4	549.6	96.69	70	0
Walton-Verona	52	52	50.6	52.0	97.31	0	0
BOURBON COUNTY	143	164	164.0	164.0	100.00	29	21
Paris	61	62	58.3	61.2	95.26	0	0
BOYD COUNTY							
Ashland	438	420	407.8	428.4	95.19	32	40
BOYLE COUNTY							
Danville	358	331	324.2	343.6	94.35	0	22
BRACKEN COUNTY							
Augusta	62	62	60.0	62.0	96.77	0	0
BREATHITT COUNTY	363	300	299.2	312.4	95.77	0	43
BRECKINRIDGE COUNTY	365	353	346.1	359.7	96.22	26	29
BULLITT COUNTY	349	350	334.4	346.9	96.40	33	0
CALDWELL COUNTY	64	61	58.6	61.7	94.98	8	0
CALLOWAY COUNTY							
Murray	177	175	168.3	175.5	95.90	0	0
CAMPBELL COUNTY	1,851	1,850	1,783.4	1,846.3	96.59	208	81
Bellevue	543	534	518.2	536.5	96.59	64	0
Dayton	202	200	190.4	199.9	95.25	31	0
Ft. Thomas	1,057	1,034	1,000.2	1,028.6	97.24	111	58
Newport	1,919	1,889	1,836.2	1,903.9	96.44	138	257
Southgate	347	350	341.2	350.0	97.49	52	0
CARROLL COUNTY	59	56	55.4	57.5	96.35	0	0

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
CASEY COUNTY	57	55	54.6	56.3	96.98	9	0
CLARK COUNTY	115	109	104.8	109.8	95.45	0	0
CLAY COUNTY	214	161	168.0	175.5	95.73	3	36
DAVIESS COUNTY	2,121	2,088	2,031.2	2,102.2	96.62	189	94
Owensboro	3,158	3,103	3,011.5	3,120.8	96.50	232	260
EDMONSON COUNTY	34	27	29.8	30.6	97.39	7	0
FAYETTE COUNTY	2,252	2,200	2,103.1	2,210.7	95.13	125	137
FRANKLIN COUNTY	184	183	180.1	185.4	97.14	23	0
Frankfort	468	431	378.2	399.3	94.72	39	0
GRAVES COUNTY							
Mayfield	123	113	112.1	116.2	96.47	6	0
GRAYSON COUNTY	113	114	108.8	113.9	95.52	16	0
HANCOCK COUNTY	108	104	102.8	106.5	96.53	10	0
HARDIN COUNTY	387	381	374.3	384.5	97.35	39	0
Elizabethtown	243	237	230.3	236.8	97.26	21	0
HARLAN COUNT	132	125	115.6	123.9	93.30	11	0
HARRISON COUNTY	68	71	66.9	70.5	94.89	0	0
HENDERSON COUNTY							
Henderson	332	334	325.6	334.3	97.40	37	0
HOPKINS COUNTY							
Earlington	80	83	79.0	81.4	97.05	0	0
JACKSON COUNTY	131	116	111.8	118.1	94.67	0	13
JEFFERSON COUNTY	19,096	18,878	18,347.0	18,912.4	97.01	1,912	1,033
Louisville	11,433	11,279	10,752.4	11,242.7	95.64	999	873
JOHNSON COUNTY							
Paintsville	83	78	74.8	79.6	93.97	10	0

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
KENTON COUNTY	4,067	4,024	3,894.0	4,036.4	96.47	263	415

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
KENTON COUNTY	4,067	4,024	3,894.0	4,036.4	96.47	263	415
Beechwood	713	714	687.5	709.4	96.91	98	0
Covington	2,812	2,770	2,665.9	2,782.7	95.80	235	225
Erlanger	1,110	1,088	1,054.0	1,094.5	96.29	110	79
Ludlow	170	169	164.9	169.4	97.34	20	0
KNOX COUNTY							
Barbourville	23	23	21.7	23.0	94.35	3	0
LARUE COUNTY	43	43	41.6	42.8	97.20	0	0
LAUREL COUNTY							
London	35	37	38.8	40.0	97.00	5	0
LEE COUNTY	32	32	29.0	31.4	92.36	0	0
LETCHER COUNTY							
Jenkins	28	24	24.6	25.9	94.98	0	0
LOGAN COUNTY							
Russellville	55	60	57.2	59.6	95.97	5	0
MADISON COUNTY	654	650	626.5	652.7	95.99	0	55
Richmond	76	73	70.6	74.0	95.41	3	0
MARION COUNTY	691	683	655.6	674.9	97.14	52	0
MASON COUNTY							
Maysville	298	298	278.4	294.2	94.63	26	22
McCRACKEN COUNTY	143	144	139.4	143.7	97.01	18	0
Paducah	930	919	879.1	916.8	95.89	61	102
MEADE COUNTY	146	147	142.8	147.4	96.88	0	0
MERCER COUNTY							
Harrodsburg	78	80	76.1	79.5	95.72	3	0
MORGAN COUNTY	5	8	6.9	7.4	93.24	1	0
MUHLENBERG COUNTY	45	45	42.8	45.9	93.25	5	0
NELSON COUNTY	905	906	873.9	905.8	96.48	75	33
Bardstown	779	770	759.6	784.3	96.85	85	47

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
OLDHAM COUNTY	462	492	472.8	493.9	95.73	44	0
PENDLETON COUNTY	57	60	56.7	59.2	95.78	7	0
PIKE COUNTY							
Pikeville	47	48	44.4	46.4	95.69	6	0
PULASKI COUNTY							
Somerset	59	62	59.5	62.0	95.97	8	0
ROWAN COUNTY	455	452	434.8	451.9	96.22	0	28
SCOTT COUNTY							
Georgetown	37	35	34.2	35.6	96.07	0	0
SIMPSON COUNTY	24	24	23.1	24.0	96.25	0	0
UNION COUNTY	486	480	461.4	476.0	96.93	49	0
WARREN COUNTY	52	53	48.6	49.2	98.78	10	0
Bowling Green	333	323	315.0	325.3	96.83	22	0
WASHINGTON COUNTY	477	477	458.9	475.4	96.53	68	23
WHITLEY COUNTY							
Corbin	155	143	136.3	147.3	92.53	13	9
WOLFE COUNTY	132	125	123.6	129.4	95.52	5	16
WOODFORD COUNTY	301	258	259.7	267.4	97.12	10	19
SUB-TOTAL	66,892	65,888	63,632.3	66,022.2	96.38	5,803	4,070
FEDERAL DEPENDENT SCHOOLS BY PUBLIC SCHOOL DISTRICTS							
FT. CAMPBELL							
(Christian County)	3,947	3,064	3,042.7	3,194.5	95.25	230	84
FT. KNOX							
(Hardin County)	10,222	7,246	7,589.5	7,924.5	80.28	564	103
SUB-TOTAL	14,169	10,310	10,632.2	11,119.0	84.58	794	187
GRAND TOTAL	81,061	76,198	74,264.5	77,141.2	96.27	6,597	4,257

APPENDIX

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- **Superintendent's Office**
- **Bureau of Administration and Finance**
- **Bureau of Instruction**
- **Bureau of Pupil Personnel Services**
- **Bureau of Rehabilitation Services**
- **Bureau of State-Federal Services**
- **Bureau of Vocational Education**

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Kentucky Vocational Association
Kentucky's Black Lung Disability
Kentucky's Vocational Education Program
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Pupil Transportation
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Right to Read
Social Changes and Education
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