*FOR THE BIENNIUM 71-73*

# REPORT

OF SUPERINTENDENT OF PUBLIC INSTRUCTION
DR. LYMAN V. GINGER • FRANKFORT, KENTUCKY

KENTUCKY DEPARTMENT OF EDUCATION 1973

# REPORT OF SUPERINTENDENT OF PUBLIC INSTRUCTION

**For the Biennium 71-73**

Biennial school report

The Superintendent of Public Instruction shall bienially prepare the report of the State Board of Education to be submitted to the Governor and the General Assembly. The report shall set out the number attending the public schools, the amount of state funds apportioned and the source from which derived, the amount raised by county school and independent school district taxes or from other sources of revenue for school purposes, the amount expended for salaries of teachers, for the erection of school buildings, and for incidental and other expenses in the operation of the public schools under his supervision, together with such other facts, statistics and information as may be deemed of interest, including recommendations for the improvement of the schools.
Copies of biennial report, number to be printed, KRS 57.140(2).

(paid from state funds)

KENTUCKY DEPARTMENT OF EDUCATION
Frankfort, Kentucky
**DECEMBER, 1973**

# BIENNIAL REPORT

## on the

# EDUCATIONAL PROGRESS OF KENTUCKY

## by the

# SUPERINTENDENT OF PUBLIC INSTRUCTION

## of the

# COMMONWEALTH OF KENTUCKY

**FOR THE BIENNIUM**
**JULY 1, 1971-JUNE 30, 1973**

To the Governor and
the General Assembly
Commonwealth of Kentucky

Pursuant to the provisions of Sections 57.140 and 156.250 of the Kentucky Revised Statutes, I am submitting the Biennial Report of the Superintendent of Public Instruction for the biennium ending June 30, 1973.

Part I of this report constitutes the Report of the Superintendent of Public Instruction and his staff in the various Divisions of the Bureaus in the Department of Education while Part II is made up of statistical information and data relating to personnel, finance, and school population for the State and the local school districts.

Respectfully submitted,

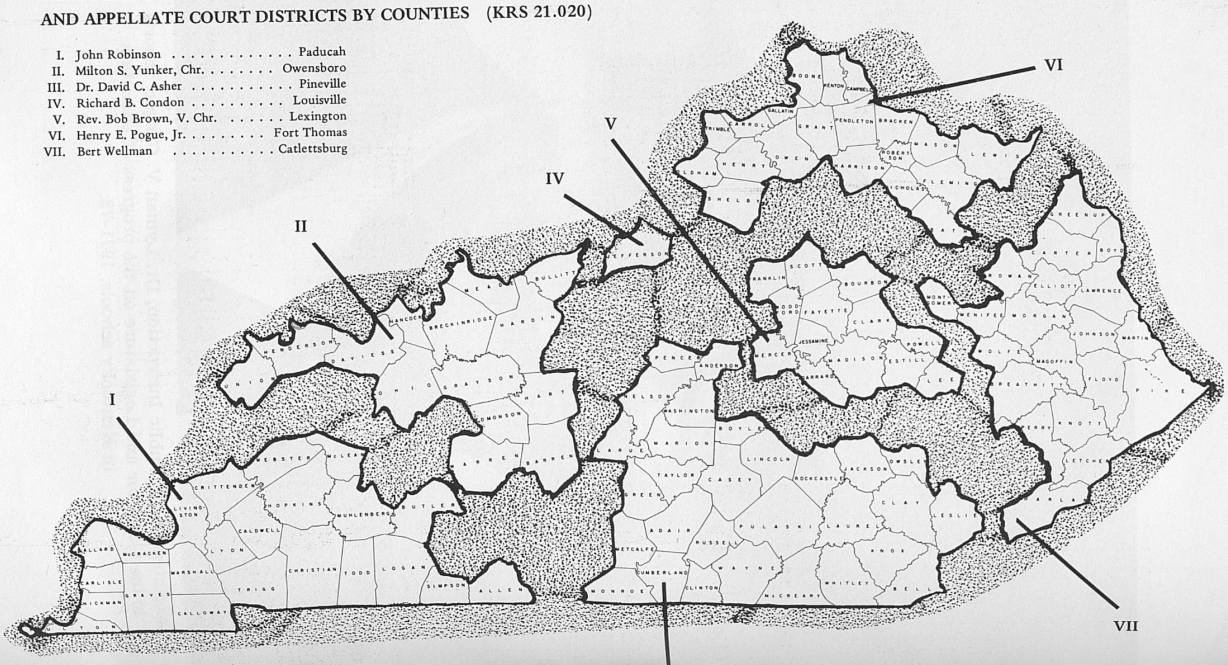
Lyman V. Ginger
*Superintendent of Public Instruction*

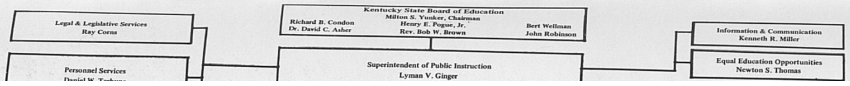


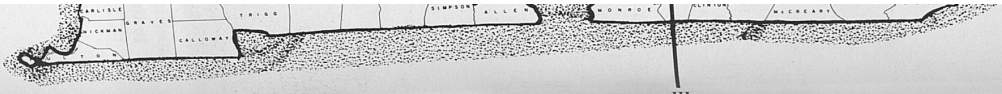
Superintendent of Public Instruction, Dr. Lyman V. Ginger, reports to the Governor and Legislature on the progress of education in Kentucky schools, 1971-73.

## KENTUCKY STATE SCHOOL BOARD AND APPELLATE COURT DISTRICTS BY COUNTIES (KRS 21.020)

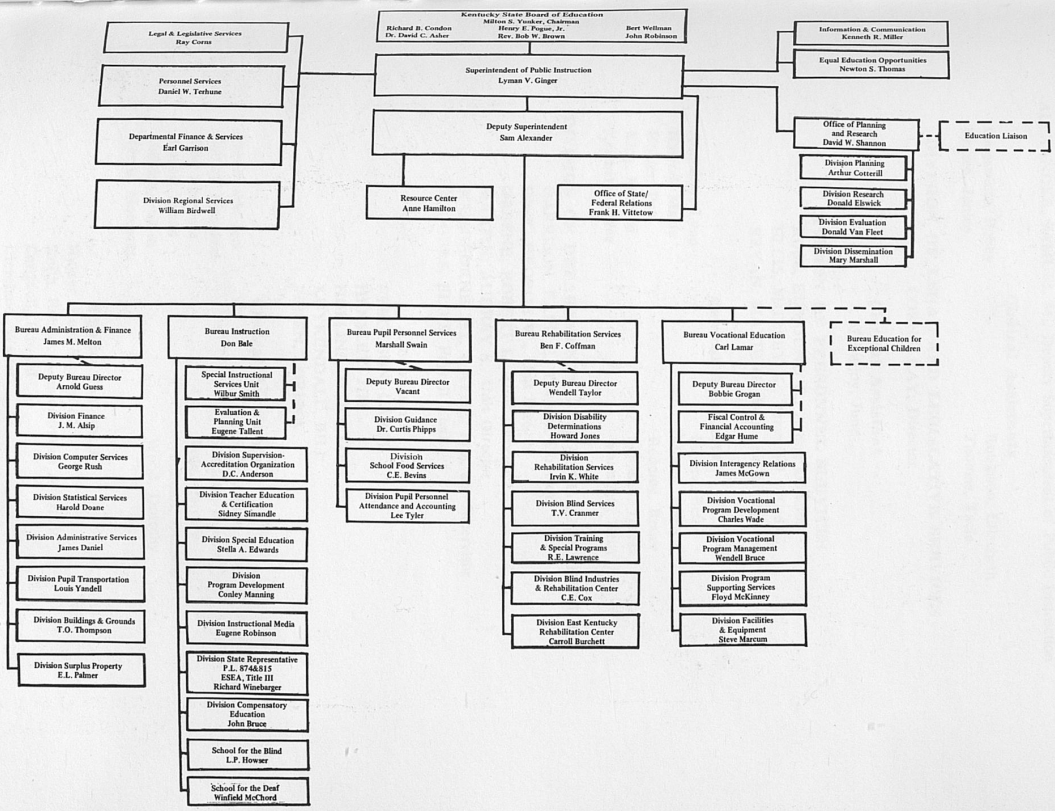
I. John Robinson . . . . . Paducah
II. Milton S. Yunker, Chr. . . . . Owensboro
III. Dr. David C. Asher . . . . . Pineville
IV. Richard B. Condon . . . . . Louisville
V. Rev. Bob Brown, V. Chr. . . . . Lexington
VI. Henry E. Pogue, Jr. . . . . Fort Thomas
VII. Bert Wellman . . . . . Catlettsburg




CARLISLE
GRAVES
CALLOWAY
TRIGG
SIMPSON
ALLEN
MONROE
McCREARY




Kentucky State Board of Education
Milton S. Yusker, Chairman
Richard B. Condon
Dr. David C. Asher
Henry E. Pogue, Jr.
Rev. Bob W. Brown
Bert Wellman
John Robinson
Legal & Legislative Services
Ray Corns
Personnel Services
Daniel W. Terhune
Departmental Finance & Services
Earl Garrison
Division Regional Services
William Birdwell
Superintendent of Public Instruction
Lyman V. Ginger
Deputy Superintendent
Sam Alexander
Resource Center
Anne Hamilton
Office of State/
Federal Relations
Frank H. Vittetow
Information & Communication
Kenneth R. Miller
Equal Education Opportunities
Newton S. Thomas
Office of Planning
and Research
David W. Shannon
Education Liaison
Division Planning
Arthur Cotterill
Division Research
Donald Elwick
Division Evaluation
Donald Van Fleet
Division Dissemination
Mary Marshall
Bureau Administration & Finance
James M. Melton
Deputy Bureau Director
Arnold Guess
Division Finance
J. M. Alsip
Division Computer Services
George Rush
Division Statistical Services
Harold Doane
Division Administrative Services
James Daniel
Division Pupil Transportation
Louis Yandell
Division Buildings & Grounds
T.O. Thompson
Division Surplus Property
E.L. Palmer
Bureau Instruction
Don Bale
Special Instructional
Services Unit
Wilbur Smith
Evaluation &
Planning Unit
Eugene Tallent
Division Supervision-
Accreditation Organization
D.C. Anderson
Division Teacher Education
& Certification
Sidney Simandle
Division Special Education
Stella A. Edwards
Division
Program Development
Conley Manning
Division Instructional Media
Eugene Robinson
Division State Representative
P.L. 874&815
ESEA, Title III
Richard Winebarger
Division Compensatory
Education
John Bruce
School for the Blind
L.P. Howser
School for the Deaf
Winfield McChord
Bureau Pupil Personnel Services
Marshall Swain
Deputy Bureau Director
Vacant
Division Guidance
Dr. Curtis Phipps
Division
School Food Services
C.E. Bevins
Division Pupil Personnel
Attendance and Accounting
Lee Tyler
Bureau Rehabilitation Services
Ben F. Coffman
Deputy Bureau Director
Wendell Taylor
Division Disability
Determinations
Howard Jones
Division
Rehabilitation Services
Irvin K. White
Division Blind Services
T.V. Cranmer
Division Training
& Special Programs
R.E. Lawrence
Division Blind Industries
& Rehabilitation Center
C.E. Cox
Division East Kentucky
Rehabilitation Center
Carroll Burchett
Bureau Vocational Education
Carl Lamar
Deputy Bureau Director
Bobbie Grogan
Fiscal Control &
Financial Accounting
Edgar Hume
Division Interagency Relations
James McGown
Division Vocational
Program Development
Charles Wade
Division Vocational
Program Management
Wendell Bruce
Division Program
Supporting Services
Floyd McKinney
Division Facilities
& Equipment
Steve Marcum
Bureau Education for
Exceptional Children

# KENTUCKY DEPARTMENT OF EDUCATION

## OFFICE OF SUPERINTENDENT

GINGER, LYMAN V., Superintendent of Public Instruction
ALEXANDER, SAMUEL M., Deputy Superintendent of Public Instruction

### Clerical Assistants

Crosswhite, Bobby
Frazee, Janice
Robinson, Elizabeth
Thomas, Tacie

## DIVISION OF LEGAL AND LEGISLATIVE SERVICES

CORNS, RAY, Director

### Clerical Assistant

Mountjoy, June

## DIVISION OF PERSONNEL SERVICES

ROSE, EDMOUND C., Acting Director
ELLIS, SHIRLEY K., Personnel Officer
BRYAN, MAXIE G., Personnel Supervisor

### Clerical Assistants

Atteberry, Lynn
Harrod, Marie
Holder, Pam
King, Mildred
Leathers, Joyce
Moore, Betty
Moore, Doris
Redding, Renee
Simpson, Teresa
Wainscott, Betty Jo

## DIVISION OF DEPARTMENTAL FINANCE AND SERVICES

GARRISON, EARL E., Division Director
DICK, GEORGE W., Unit Director
GREENE, ROBERT L., Unit Director
MARTIN, AUDREY S., Unit Director
SCHMIEDKNECHT, WAYNE, Program Supervisor
RODGERS, ELOIS, Payroll Clerk

### Accountants

FERGUSON, CAROL
HENSLEY, JIM
HOLLINS, MARY LOU
KUYKENDALL, BILL
PEDEN, LORENA

### Clerical Assistants

Chenoweth, Jeri
Combs, Margaret
Ellis, Marjorie
Harrod, Susan
Mefford, Judith
Norris, Margaret
Salyer, Ruth
Sudduth, Bonnie
True, Carolee
Windham, Dorothy
Wood, Dorothy

### Duplicating Staff

Hulker, Roy, Supervisor
Smith, Robert, Administrative Assistant
Cardwell, Edward
Cleveland, Walter
Kendall, Robert
Kendall, R. Woodrow
Lightfoot, Vernon
Lusby, Larry
Smith, David
Thompson, Arthur

**Mailroom**

Leathers, Robert, Supervisor
Harrod, Charles
Kernen, Edward
Penn, Jessie Church
Perry, C. Mike
Young, Jerry

**RESOURCE CENTER**

HAMILTON, ANNE, Staff Librarian
NASH, KATHERINE, Library Technician

**Clerical Assistant**

Wise, Pauline

**OFFICE OF STATE/FEDERAL RELATIONS**

VITTETOW, FRANK H., Director

**Clerical Assistant**

League, Frances

**OFFICE OF INFORMATION AND COMMUNICATION SERVICES**

MILLER, KENNETH R., Director
COMPTON, GENE C., Assistant Director
LOAR, DALE D., Editor, SCHOOL NEWS
BRANDT, ANN, Assistant Editor, SCHOOL NEWS
TUCKER, MARY ALTA, Supervisor, Vocational-Technical Information Services
GOINS, SARA, Publicity Specialist
LITTELL, H. B., Photographer
WATKINS, GAIL, Artist
BURCHFIELD, MILDRED W., Secretary
LONG, ORETA, Stenographer
DAVIS, BILLY, Clerk

**EQUAL EDUCATION OPPORTUNITIES**

THOMAS, NEWTON S., Director
JONES, RAYMOND M., Educational Specialist
GRAVITT, BERNARD C., Educational Specialist

**Clerical Assistant**

Zeigler, Judy

**OFFICE OF PLANNING AND RESEARCH**

SHANNON, DAVID, Director

**Clerical Assistant**

Hoehner, Arvilla

**DIVISION OF PLANNING**

COTTERILL, ARTHUR, Director
MELTON, ELDRED, Educational Planner
WEBB, WALTON, Educational Planning Specialist

**Clerical Assistant**

Doane, Eleanor

**DIVISION OF RESEARCH**

ELSWICK, D. E., Director
TRIMBLE, SCOTT, Research Assistant

**Clerical Assistants**

O'Brien, Brenda
Triplett, Isabel

**DIVISION OF EVALUATION**

VAN FLEET, DONALD, Director
WILLIAMS, ROBERT, Education Evaluator

**Clerical Assistant**
Roberts, Linda

**DIVISION OF DISSEMINATION**
MARSHALL, MARY, Director
SWANSON, DONNA, Information Specialist

**Clerical Assistant**
Bullard, Frances

**DIVISION OF REGIONAL SERVICES**
BIRDWELL, WILLIAM R., Director

**Clerical Assistant**
Perry, Diana Lynn

**Region IX**
BICKEL, FRANK, Director
VANSANT, JOHN H., Assistant Director
COYLE, JAMES PETER, Business Manager

**Clerical Assistant**
Martindale, Lela R.

**Region X**
YOUNG, C. WEBB, Director
POLING, JUNIOR, Assistant Director

**Region XI**
JOHNS, REO, Director
SKAGGS, BRONELLE, Assistant Director
BEARD, SHIRLEY, Research Analyst

**Clerical Assistant**
Watkins, Sharon R.

**Region XII**
CORNETT, ELWOOD, Director

**Clerical Assistant**
Fugate, Mary L.

**Region XIII**
THACKER, BERRY, Director
ROUNDTREE, CECIL RAY, Assistant Director

**Clerical Assistant**
Davis, Nancy Pauline

## BUREAU OF ADMINISTRATION AND FINANCE

MELTON, JAMES P., Assistant Superintendent
GUESS, ARNOLD, Deputy Director

**Clerical Assistants**
Estes, Nancy
Tincher, Kay

**DIVISION OF BUILDINGS AND GROUNDS**
THOMPSON, T. O., Director
LUTTRELL, WALTON H., Unit Director for Construction and Planning
DOWLER, THOMAS E., Supervisor
LEDFORD, JAMES, Supervisor
LUSCHER, MICHAEL L., Engineer
POLLOCK, SAMUEL, Unit Director for Maintenance and Operation
BARNARD, ROBERT, Vocational Teacher

**Clerical Assistants**
White, Susan M.
Kinney, Charlotte
Mills, Rebecca J.

## DIVISION OF COMPUTER SERVICES

RUSH, GEORGE, Director
CHELF, RALPH, Systems Analyst Manager
THOMPSON, JAMES M., Programming Supervisor
THOMPSON, JACK W., Data DP Service Manager
SMITH, GARY F., Senior Systems Analyst
EVANS, JOHN W., Senior Systems Analyst
DAMPIER, DONALD J., Senior Systems Analyst
STEWART, CHARLES R., Senior Systems Analyst
LUTES, TOM L., Senior Programmer
PAFFORD, R. L., Senior Programmer
BARBOUR, RONALD S., Programmer
COX, NADENE F., Programmer
KEMP, CLIFFORD D., Programmer
ALLEY, DONALD L., Associate Programmer
WEST, BOBBIE A., Associate Programmer
WILSON, DANIEL, Associate Programmer
LANDERS, CHARLES M., Computer Console Monitor
SEWELL, GLENN W., Senior Computer Operator
HODGES, PHILLIP, Computer Operator
DEFORD, DAVID W., DP Equipment Operator
BAKER, ETHEL O., Data Control Specialist

### Key Punch Staff

Tupts, Lou Ann, Supervisor
Aldridge, Janet M.
Corbin, Betty B.
Gash, Donna M.
Hammonds, Dorothy J.
Johnston, Joyce
Norton, Pam
Tate, Dorothy L.
Watkins, Alice B.
Wright, Willetta C.

### Clerical Assistant

Eastman, Agnes

## DIVISION OF FINANCE

ALSIP, JOE M., Director
JOHNSON, FRED, Unit Director
RALL, C. E., Unit Director
SPENCER, EDWARD, Unit Director
AKERS, JOANNE, Accounts Examiner
BOGGS, R. DARYL, Accounts Examiner
BOWEN, GAYLE, Accounts Examiner
BUCHANAN, DONALD, Accounts Examiner
HARRIS, VIRGIL M., Accounts Examiner
HUFF, CORDELL, Accounts Examiner
JOLLY, WILLIAM C., Accounts Examiner
THOMPSON, WILLIAM E., Accounts Examiner
WINFREY, SHELBY, Accounts Examiner

### Clerical Assistants

Corbin, Wanda
Nave, Vivian
Padgett, Roberta

## DIVISION OF PUPIL TRANSPORTATION

YANDELL, LOUIS A., Director
JONES, PAUL E., Unit Director
JACKSON, SAMUEL G., Supervisor
READ, J. WOODROW, Supervisor

### Clerical Assistants

Wilson, Dixiana D.
Morgan, Sharon L.

### DIVISION OF STATISTICAL SERVICES

DANIEL, JAMES W., Director
DOANE, HAROLD K., Unit Director
SABEL, JOE E., Unit Director
CRISCILLIS, WILLIAM L., JR., Supervisor
HAGLER, THOMAS E., Supervisor
McCOURT, WENDELL A., Supervisor

#### Clerical Assistants

Devers, Joanne C.
Goodlett, Mary M.
Senter, Frances A.
Bruno, Jane F.
Hamel, Beverly A.

### DIVISION OF SURPLUS PROPERTY

PALMER, E. L., Director
GINGER, L. T., Assistant Director
FOLEY, W. W., Administrative Officer
CLARK, HILLIS, Administrative Officer
HOWARD, J. W., Administrative Officer
JOHNSON, F. R., Surplus Property Screener
ANDREWS, L. A., Surplus Property Screener
BELL, R. G., Clerical Section Supervisor
SISSON, L. R., Civil Defense Specialist

#### Clerical Assistants

Lyen, Kitty
Woods, Jimmy
Ziegler, Linda
Rowe, Delsie
Robinson, Shirley
Woodside, Jane
Hulker, Nola

#### Distribution Center

Flynn, Robert
Thompson, Carlos
Hall, William
Parrish, Richard
Mitchell, Gullion
Johnstone, Ben
Thompson, William
Ayers, Billy
Lay, William
Eaton, Danny
Lewis, Horace
Hall, Gilbert
Rodgers, Paul
Giles, Fred
Jacobs, Walter
Baxter, Junious
Dempsey, Robert
Hockensmith, Arch
Farthing, Charles

## BUREAU OF INSTRUCTION

BALE, DON C., Assistant Superintendent
SMITH, WILBUR, Executive Assistant, Special Instructional Services
TALLENT, EUGENE, Coordinator for Planning and Evaluation
McCHORD, WINFIELD, Superintendent, School for the Deaf
HOWSER, L. P., Superintendent, School for the Blind
HULETTE, BECKY, Research Analyst

#### Clerical Assistants

Walpert, Sandra
Hatchel, Mary

### DIVISION OF COMPENSATORY EDUCATION

BRUCE, JOHN, Director
BARBER, RAYMOND, Assistant Director
HART, DON, Unit Director for Program Administration
STAMPER, LAWRENCE, Unit Director for Related Programs
JONES, DOROTHY, Unit Director for Compensatory Curriculum
BUMGARDNER, THURMAN, Consultant
FIELD, WILLIAM, Consultant
THOMAS, CLEVE, Consultant

JONES, ROBERT L., Consultant
QUARLES, EDNA, Consultant
SALYER, CLARENCE, Consultant
WALDROP, BILL, Consultant
BANKS, JULIET, Consultant
KINNEY, CHARLES, Consultant
BOND, ANN, Research Analyst

**Clerical Assistants**

Helen Elliott
Karen Quarles
Ethyl Sims
Evelyn Slaughter

## DIVISION OF INSTRUCTIONAL MEDIA

ROBINSON, EUGENE, Director
SHOEMAKER, JOHN, Unit Director for Textbooks
BETZ, RICHARD, Unit Director for Educational Resources and Materials
EARLS, REBECCA, Consultant, School Library Services

**Clerical Assistants**

Diane LaFontaine
Donna Morris
Geneva Bohon
Sue Henage
Shirley Tillett
Iva Gaines
Margaret Alexander
Emogene Shelburne
Brenda Brawner

## DIVISION OF PROGRAM DEVELOPMENT

MANNING, CONLEY, Director
CAVE, WENDELL, Unit Director for Program Services
BOYD, RUSSELL, Consultant, Mathematics
CANTRELL, EUGENE, Consultant, Physical Education
CLARK, JOE Consultant, Reading
CUNNINGHAM, KAY, Consultant, Early Childhood Education
HODGES, LYNN, Consultant, Environmental Education
HOLLIN, TAYLOR, Consultant, Health Education
KOESTER, TONY, Consultant, Foreign Languages and Social Studies
LOGAN, GEORGE, Consultant, Safety and Driver Education
McQUEEN, WILLIAM, Consultant, Music Education
MYNHIER, BETSY, Consultant, Reading
VANFLEET, IMELDA, Consultant, Curriculum
WEST, RUTH, Consultant, Art
WHITAKER, CLOVIS, Consultant, Curriculum for Delinquency Prevention

**Clerical Assistants**

Wilma Scruggs
Audra Rodgers
Trudy Roberts
Dorothy Cozine

## DIVISION OF SPECIAL EDUCATION

EDWARDS, STELLA, Director
DEATON, SANDRA, Unit Director for Exemplary Programs for Exceptional Children
ROBESON, THOMAS, Unit Director for Mental Retardation Programs
BELL, JEAN, Consultant
CRISWELL, JOAN, Consultant
FRENCH, JULIA, Consultant
PARKER, ELIZABETH, Consultant
VAUGHAN, PEARL, Consultant

**Clerical Assistants**

Virginia Johnson
Lucy Tracy
Ann Reickhoff
Patti Kirk
Mary Catherine Parrish

### DIVISION OF SUPERVISION — ACCREDITATION — ORGANIZATION

ANDERSON, D. C., Director
TAYLOR, CLAUDE, Consultant for Accreditation
KEMPER, G. W., Unit Director for Supervision
SMART, WILLIAM, School Organization Specialist
BURKEEN, EDWARD, Supervisor, General Education
DAVIS, WILLIAM, Supervisor, General Education
ELDER, BOB, Supervisor, General Education
HAMPTON, W. L., Supervisor, General Education
McAFEE, JAMES, Supervisor, General Education
McPHERSON, JOE, Supervisor, General Education
RICHARDS, KENT, Supervisor, General Education
VINCENT, J. O., Supervisor, General Education
WATKINS, H. M., Supervisor, General Education
WEST, PATRICK, JR., Consultant, Private Kindergartens

**Clerical Assistants**

Barbara Brewer
Barbara Hawkins
Lucia Hazelwood
Edness Morrow
Betty Pacey
Katherine Patrick

### DIVISION OF TEACHER EDUCATION AND CERTIFICATION

SIMANDLE, SIDNEY, Director
GENTRY, LARRY, Unit Director for Teacher Education
SANDERS, WILLIAM, JR., Unit Director for Certification
ARCHER, DOROTHY, Consultant
CASSADY, LOUISE, Consultant, In-Service Teacher Education
LEDFORD, JOHN, Consultant
DEMOSS, CLARA, Education Specialist

**Clerical Assistants**

Juanita Atwell
Janet Banta
Pam Erwin
Ada Kenley
Dorothy Mefford
Pat Price
Janet Sims
Lillian Stewart
Emma Jean Stucker
Jackie Wright

### DIVISION OF TITLE III, ESEA

WINEBARGER, RICHARD, Director
ALLEN, LAWRENCE, Unit Director for Fiscal and Programs
PADGETT, JOHN, Evaluation Supervisor
PATTERSON, MALCOLM, Dissemination Supervisor
FURLONG, WENDELL, Program Monitoring Supervisor

**Clerical Assistants**

Rita Waits
Ruth Botkins

## BUREAU OF PUPIL PERSONNEL SERVICES

SWAIN, MARSHALL E., Assistant Superintendent

**Clerical Assistant**

Patsy Powell

### DIVISION OF GUIDANCE SERVICES

PHIPPS, CURTIS, Director
BRADEN, BILLY, Unit Director
MORGAN, CHARLES, Unit Director
BURCHETT, DON, Supervisor
CANTRELL, JACQUELINE, Supervisor
COLE, JOHN, Supervisor
JACKSON, FLOYD, Supervisor
MYERS, NILA JEAN Supervisor
POORE, JAMES, Supervisor

RICHARDSON, LANA, Supervisor
RUOFF, ROBERT, Supervisor
STEINHILBER, GARY, Supervisor
SUBLETT, GEORGIA, Supervisor
SWITZER, LOUISE, Supervisor

**Clerical Assistants**

Allen, Margaret
Bruce, Vivian
Bryan, Sarah
Kessler, Ellen
Mitchell, Ruth
Warren, Ruth

## DIVISION OF PUPIL ATTENDANCE AND ACCOUNTING

TYLER, LEE, Director
GOOCH, LLOYD, Unit Director
HOPPER, AGNES, Unit Director
CAINES, DIANNE, Supervisor
NALL, JOE, Supervisor

**Clerical Assistants**

Davenport, Maudie
Downey, Elois
Hamilton, Dorothy
Johnson, Lois
Woody, Mary Frances

## DIVISION OF SCHOOL LUNCH

BEVINS, CEPHAS, Director
TAYLOR, REDWOOD, Unit Director
BENNETT, MILDRED, Supervisor
COLLIER, MARTINE, Supervisor
DUDLEY, STEELE, Vocational Instructor
ELAM, SYLVIA, Supervisor
HICKS, JOHN, Supervisor
JOHNSON, PAULINE, Supervisor
NORTH, NORMA, Supervisor
PENNINGTON, HELEN, Supervisor
POOL, GARLENA, Supervisor
REYNOLDS, ERIC, Supervisor
ROWLAND, GAIL, Supervisor
SMITH, MICHAEL, Supervisor
THOMPSON, HOBERT, Supervisor
WALLACE, JANE, Supervisor

**Clerical Assistants**

Campbell, Willena
Hampton, Florence
Lee, Sharon
Mauer, Jo Ann
Quire, Edna
Rice, Katherine
Ritchey, Betty
Toole, Yolanda

## BUREAU OF REHABILITATION SERVICES

COFFMAN, BEN F., Assistant Superintendent
TAYLOR, WENDELL, Deputy Director and Director of Finance
WEBSTER, LILLIAN, Administrative Officer
SPARKMAN, MYRTLE, Administrative Secretary
GREEN, NORMA, Research Analyst

**Clerical Assistants**

Dawkins, Betty
Duvall, Florence
Parker, Sandra
Rogers, Vickie
Yokota, Ruby

## DIVISION OF DISABILITY DETERMINATIONS

JONES, HOWARD, Director
RICE, CLIFTON, Unit Director
ESENBOCK, WILLIAM, Graduate Accountant III
DUVALL, GRAHAM, Supervisor
FANNIN, BEN III, Supervisor
CROSTHWAITE, JIM, Supervisor
CROWE, HARVEY, Supervisor
DAMPIER, PAT, Supervisor
FERN, FRED, Supervisor
GUTHRIE, MARY, Supervisor
LaFRANA, GEORGE, Supervisor
NEWTON, CREIGHTON, Supervisor
SCHLEIFER, NILDA, Supervisor

### Clerical Assistants

Adams, Lois
Broaddus, Judy
Bumgardner, Phyllis
Mitchell, Carla
Rice, Dorothy
Rogers, Susan

## KENTUCKY INDUSTRIES AND REHABILITATION CENTER FOR THE BLIND (Louisville)

COX, CHARLES E., Director
MORLEY, IRA M., Supervisor
GISSONI, FRED, Supervisor

### Clerical Assistants

Jacobson, Virginia
Moyers, Clayta
Rhodes, Rhea
Taylor, Lena C.

## DIVISION OF REHABILITATION SERVICES

WHITE, IRVIN K., Director
COX, WILLIAM J., Unit Director
WILSON, WILLIAM E., Unit Director
BECKHART, DONALD, Regional Coordinator
BURKHART, JOHN M., Regional Coordinator
MULLINS, BASIL, Regional Coordinator
WALLACE, J. WISTER, Regional Coordinator
WILLIAMS, GERALD, Regional Coordinator
ADAMS, JAMES, Supervisor
CLINE, JACK, Supervisor
CONLEY, TED, Supervisor
COFFIELD, CHARLES, Supervisor
GOODMAN, KATHERINE, Supervisor
MEECE, ROGER, Supervisor
PENN, CHARLES, Supervisor
ROY, ROGER, Supervisor
SMITH, L. EDWIN, Supervisor
SOULEYRET, RALPH, Supervisor
TAYLOR, ESTHER, Supervisor
WIETING, ISLA, Supervisor
WILSON, EMILY, Supervisor

### Clerical Assistants

McCoy, Carol
Hundley, Jena
Lisby, Kathy

## DIVISION OF SERVICES FOR THE BLIND

CRANMER, T. V., Director
GATEWOOD, STEWART, Assistant Director
PAGE, JOAN, Administrative Officer
HARROD, ARLIN, BEP Supervisor
BOSWELL, KENNETH, Vending Stand Supervisor
LAWLESS, LESTER, Supervisor

**Clerical Assistants**

| | | |
|---|---|---|
| Burkhead, Mildred | Hardy, Alma | Graves, Jean |

### DIVISION OF TRAINING AND SPECIAL PROGRAMS

LAWRENCE, ROBERT E., Director
REECE, FRED, Facility Specialist
WILLIAMS, RANDALL, Workshop Specialist
TIPTON, ROBERT, Supervisor of Evaluation

**Clerical Assistants**

| | | |
|---|---|---|
| Cummins, Linda | Mitchell, Louise | Lee, Marsha |

### DIVISION OF EASTERN KENTUCKY REHABILITATION CENTER

BURCHETT, CARROLL, Director
GILLEM, GAIL, Assistant Director
ARCHER, ZELLA, Coordinator
CLARK, DENISE, Coordinator
FYFFE, BILLY JOE, Coordinator
SHORT, ROGER, Coordinator
DUKE, WILLIAM G., Supervisor
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# Chapter 1

# Superintendent's Report on Educational Progress in Kentucky

**Superintendent's Office**
Dr. Lyman V. Ginger,
Superintendent of
Public Instruction

Sam Alexander,
Deputy Superintendent

**Offices:**

- **Legal and Legislative Services**
- **Personnel Services**
- **Departmental Finance and Services**
- **Resource Center**
- **Information and Communication Services**
- **Equal Education Opportunities**
- **Office of Planning and Research**
- **Regional Services**
- **State/Federal Relations**

# EDUCATIONAL PROGRESS IN KENTUCKY

A new era of citizen involvement in Kentucky education was begun during the last biennium. For in no previous years have so many citizen advisory councils to the Department of Education been activated. All told, several thousand Kentucky doctors, lawyers, teachers, businessmen, laborers, professional and non-professional workers, housewives and others were asked for their opinions and assistance in educational planning and programs.

Included in the multitude of citizen advisory groups formed were: Cooperative Council on Education; Foundation Program Advisory Council; Kindergarten Task Force; Council on Teacher Education and Certification; and several curriculum advisory councils including science, mathematics, arts, music and physical education.

With so many Kentuckians involved in planning and program development of educational activities of the Department of Education, it was imperative that specific goals be established in the continuing effort to keep education relevant for the state's citizens.

Representing a continuing effort to give direction and meaning to our educational system, the Kentucky Department of Education has developed the following education goals, with the approval of the State Board of Education, so that each citizen can be assured of an opportunity to realize his full potential in:

— General Education

— Economic Understanding

— Human Relationships

— Citizenship

— Creative, Constructive and Critical Thinking

— Physical and Mental Well Being

— Occupational Competence

— Cultural Appreciation

A breakdown of the specific goals in each of the eight categories follows.

## GENERAL EDUCATION

Skill in written and oral communication, reading, computation, and mathematical concepts.

Understand the language common to the various learning disciplines.

Knowledge of logical approaches for problem solving.

Application of acquired skills to real-life situations.

Knowledge in the various learning disciplines (e.g. science, social science, foreign language, etc.)

Understand the resources available and the methods of collecting information.

Positive attitude toward the acquisition of knowledge — both formal and informal.

## ECONOMIC UNDERSTANDING

Consumer knowledge.

Information on tax structures and obligations.

An understanding of money management.

A knowledge of the American economic system in relation to international economics.

Demonstrate economic independence.

## HUMAN RELATIONSHIPS

Knowledge of one's self in relation to capabilities and interests.

Understanding the worth and dignity of other people.

Ability to work with and relate to other individuals and groups.

Appreciation of our culture and those attributes which have enabled men to survive and accomplish.

## CITIZENSHIP

Understanding the necessity for structured social and political organization.

Understanding the necessity for ethical values in determining right from wrong.

Knowledge of the interdependence of the individual's rights and responsibilities in a democracy.

Awareness of one's relationship to his physical environment and the wise use of resources.

Understanding the effects of technology and of population growth on the environment.

Attitude of cooperation for the betterment of one's community and society.

Understanding the relationship of historical occurrences to present and future planning.

Knowledge of international relationships.

Awareness of the importance of involvement in community affairs.

## CREATIVE, CONSTRUCTIVE AND CRITICAL THINKING

Ability to examine constructively and creatively.

Development of individual creative talents.

Respect for creative contributions of others.

Application of the logical processes (e.g. research, analysis, evaluation, etc.)

Critical awareness of the less obvious qualities or conditions which contribute to total understanding.

## PHYSICAL AND MENTAL WELL BEING

Develop physical fitness through appropriate activities.

Understanding of the body processes and functions.

A positive and realistic acceptance of self.

Development of skills for and appreciation of leisure time activities.

Understanding and value for good nutritional habits.

## OCCUPATIONAL COMPETENCE

Understanding the contributions of occupations to society.

Understanding of the variety of career opportunities.

Acquisition of occupational skills (entry and maintenance skills).

Ability to cope with changing occupational requirements and demands.

## CULTURAL APPRECIATION

Acquisition of knowledge of art, musical, literary and drama forms.

Understanding of and value for the historical and cultural heritage.

Development of aesthetic values.

Expression of cultural values.

## REORGANIZATION

In developing specific goals and objectives for the long view of education, the Department was also reorganized during the biennium in an effort to immediately better meet the demands of education in the Commonwealth. Major changes in organization included the reshuffling within the Bureaus of Division responsibilities, creation of new Division and Units to better cope with educational demands, and the move of some Divisons and Units to other Bureaus.

These changes were made to more nearly organize education by management function. Programs similar in nature were grouped into similar organizational patterns for more efficient operation and closer coordination of effort.

Coincidental with department organization was a review of six management functions: Planning, Evaluation and Research; Personnel; Finance; Dissemination; Management Information; Project Administration and Special Concerns. More than one hundred departmental staff members participated in the review, which was jointly conducted by the State Department of Education and a Federal Review Team from the U. S. Office of Education. Most of the forty-five recommendations originating from the study have been implemented.

In an effort to upgrade and make salaries of professional staff in the Department more competitive, more than ten per cent of all professional personnel were upgraded and reclassified in the Kentucky Merit System. Future plans call for the continuing evaluation of other professional and non-professional staff to insure that salaries and job responsibilities remain competitive with other comparable state government positions.

Implementation of an Office of Planning was one of the most significant developments originating from reorganization of the Department. The

bureau-level Office of Planning houses four divisions — planning, evaluation, research and dissemination — each of which coordinates its particular function within the Department.

The Office hopes to serve local school districts through coordination of efforts and as a vehicle by which local school districts can receive necessary services from the Department to carry out the specific educational goals and objectives.

## REGIONALIZATION

To bring these services closer to local school districts, another improvement in Departmental operations witnessed during the biennium was the establishment of seventeen Educational Development Districts. These districts were established to allow local school districts and other educational agencies to pool their resources to meet common educational needs and also to improve the delivery of Department of Education programs to local educational agencies. Five of the seventeen geographical regions have implemented regional offices to coordinate educational services. It is hoped that all seventeen EDDs can become operable by the end of 1975.

## MINIMUM FOUNDATION STUDY

Innovative educational programs and studies played a major role in the Department of Education efforts during the biennium. A 100-member Citizens Advisory Council, with the consultive assistance of personnel from the National Educational Finance Project, began and completed a study of the Commonwealth's 19-year-old foundation program in an effort to up-date the finance law to meet the educational needs of the state in the 70's and 80's.

The study to date has had the input of approximately 5,000 citizens making up local study committees, the expertise of numerous educational consultants in ten areas of concern, the opinions from technical subcommittees and the guidance of the 100-member Council.

Acting upon the recommendations of the National Educational Finance Project report which was based upon all the input of Kentuckians, the Council developed a final legislative package under the supervision of the Department for presentation to the 1974 General Assembly.

A dissemination process of the study was conducted during the fall of 1973 whereby civic clubs, educational and non-educational organizations, and all interested persons and groups had access to the findings of the report via a speakers bureau established by the Department.

## KINDERGARTEN TASK FORCE

A twenty-four member Kindergarten Task Force worked throughout the 1972-73 school year in developing the philosophy, guidelines and in-service training of teachers in preparation for the introduction of public kindergartens in Kentucky. At the beginning of the 1973-74 school year, one hundred kindergarten pilot units began operation in order to "pave the way" for developing a state-wide kindergarten plan for the 1974-75 school year.

### CAREER EDUCATION

The concept of Career Education took a giant step in the past twelve months toward becoming a viable educational program in Kentucky. Career Education in Kentucky was first developed through a series of conferences across the Commonwealth designed to involve as many people as possible in a clear-cut definition of the new concept. Educators, as well as lay citizens, participated in six regional meetings sponsored by the Department. At year's end, the Department's Career Education Technical and Policy Committees were working and finalizing a definition. Basically, Career Education is believed to be a concept involving the total effort of public education and the community aimed at helping all individuals become familiar with the values of a work-oriented society, to integrate these values into their personal value systems, and to implement these values in their lives in such a way that work becomes possible, meaningful and satisfying. Once clearly and concisely defined, Career Education will be integrated into Kentucky's educational planning.

### RIGHT-TO-READ

Kentucky was honored during the Biennium in being selected as one of eleven states funded through the General Education Provisions Act as a Right to Read state. The Right to Read program is a coordinated effort of all segments of society to insure that no person is denied a full and productive life because of an inability to read. The state disseminated materials and information to all school districts about the National Right To Read Effort and developed public support for reading programs. Volunteer programs to assist in teaching were held in many schools to enlist the aid of interested citizens. These programs were sponsored by various organizations such as the PTA, Woman's Club, church group and others.

As part of the coordinated endeavor of Right To Read, funds from the Higher Education Act were used to fund St. Catherine College in Washington County as a Right To Read community site. Receiving a similar designation was the Appalachian Adult Education Center at Morehead State University, funded by the Adult Basic Education Act.

Reading programs in the two areas were initiated in the surrounding high schools and in Bardstown involved industry, with the program being offered in classes two nights a week for employees of local distilleries and their wives.

## DIVISION OF LEGAL AND LEGISLATIVE SERVICES

The Division of Legal and Legislative Services concluded its seventh year of operation on June 30, 1973. The Division staff is composed of a director and secretary. The law library is being continually expanded with the addition of various law reports and legal works. Also, the Division now has on file copies of several hundred Kentucky Attorney General Opinions related to education.

**Purpose**

The basic purpose in establishing the Division of Legal and Legislative Services was to provide house counsel to the Superintendent of Public

Instruction, the State Board of Education, and the staff members of the Kentucky Department of Education. A secondary purpose was to provide oral and written legal advice to local school officials in Kentucky's 189 school districts. A third objective was to provide a means of responding to countless legal inquiries received from citizens and taxpayers throughout the state.

**Accomplishments**

During the past year, the Director has represented the State Superintendent of Public Instruction and the State Board of Education in school consolidation cases, school tax litigation, tort liability suits, and related court action in Federal and State courts of both original and appellate jurisdiction.

The Director has participated in numerous meetings both in his office and in the field, involving local school officials and concerning various school issues — teachers' and bus drivers' strikes, pupil demonstrations, walkouts and other disciplinary problems and numerous related matters.

The Director is currently in the process of drafting legislation for the 1974 Regular Session of the Kentucky General Assembly and organizing a Departmental Committee on Legislation to review all legislation relating to education which will be introduced during the 1974 Session.

## PERSONNEL SERVICES

**Statement of Purpose**

The Division of Personnel in the State Department of Education was established in 1964 to function under the direct administration of the Office of the Superintendent of Public Instruction. This Division was established and designed to provide liaison between the Department of Education and its Bureaus and the Department of Personnel. This Division also provides the required technical assistance for the Department of Education so it may have an adequate professional and non-professional staff to serve the educational needs for all local education agencies in the Commonwealth.

Since the Division was established, many new concepts and innovations have emerged which, when coupled with major government reorganization, has caused a major impact on the total program of personnel management. New programs include equal employment opportunities, affirmative action compliance, minority personnel accounting, public service careers and minority recruiting reports.

**Accomplishments**

1. Additional clerical staff have been added which were critically needed.

2. The request for added mechanization has been granted and should satisfy major equipment needs in personnel services for at least the next biennium.

3. Coding systems have been added to provide for expanded computer control for both recruiting and processing.

4. Moving to new quarters has provided additional floor space.

5. The work-training co-op program is helping to produce excellent clerical candidates not only for this Division but for every other Bureau and Division where the program has been implemented.

**Recommendations**

1. Provide an adequate semi-professional and clerical staff so that the technical function of this Division can meet the personnel needs of the Department.

2. Provide for a cost-of-living adjustment in salaries and retirement income to cope with increased inflation costs.

3. Provide a more effective research capacity so that this Division can keep abreast of national trends and competitive personnel conditions.

4. Provide the mechanism to establish effective in-service training at Bureau, Division and Unit level for current and new employees.

5. Establish an effective communication system so that employees at all levels in the Department may be aware of changes in the personnel system.

## DEPARTMENTAL FINANCE & SERVICES

### I. History

Established as a divisional function in 1952 in the Bureau of Finance & Administration to give clear distinct responsibilities between local school finance and Departmental finance. Control moved to Superintendent's Office in 1953. The program for this operation is more of a centralized service function for providing control of budgeting, accounting, purchasing, and duplicating and services to the program directors of the Department as well as assuring compliance with State and Federal regulations for the stated areas.

### II. Beneficiary Services

Services provided to the program directors will include detail budgeting processes, accounting records, coordination of purchasing, duplicating services, mail distribution, assistance in preparing financial information on state and federal programs, records retention for audits, detailed payroll records and reports, plus various services as needed in fulfilling financial management responsibilities within the Department.

The nature of the services provided will not increase or decrease from year to year unless reorganization alters program responsibilities. In this case, the program and/or services may not vary, only the modus operandi may be altered.

### III. Beneficiary Changes

Increases and decreases in number of beneficiaries are determined by the Department's sub-programs. At any rate, the same services must be provided regardless of the financial quantity and/or quality of the program requirements. Only the sub-components of the services rendered will vary when the levels of program responsibilities increase or decrease. These variations will be tapped from the overall services.

### IV. Objectives

To provide, as near as possible, management tools, through a sophisticated financial management information system, which will assure effective utilization of available resources and still maintain compliance with state and federal regulatons.

To provide through centralized services those necessary functions in the areas of purchasing, mail services, duplicating, payrolls, etc., which can be more effective and efficiently operated as a unit in lieu of satelite units pertinent to the same functions.

The major changes anticipated during the next three years will not alter our basic objectives. In all probability, we will have a major change in our financial system which will enhance our services to management and program directors. These changes will be coordinated with the central financial branch of state government, federal regulations, and the program managers to attempt within the next few years to offer information pertinent to programs, management responsibilities, program accomplishments, etc.

V. **Resources**

Our stated objectives were determined by state and federal laws, projected program requirements, history of program expenditures, and increasing management needs. The resources used to arrive at these objectives were program director's expertise, highly technical electronic gadgets (computer), educational studies and findings in the financial field, theories of need to determine input and output to the financial system, changing trends in management requirements, etc.

Expansion of services will be continually developed to serve management and the people of Kentucky to assure receiving "true" value for the dollar spent.

VI. **Alternatives Considered**

The prime consideration in determining the stated objectives was to conform or not to conform. For the large part, public need and demand were utilized to arrive at our objectives. The needs were weighed against the demands and wheel spinning uneconomical services were eliminated. The majority of the alternatives are ruled out at the program director level before service requirements enter into the picture.

Each bit of input and output data was analyzed carefully to develop the end results as far as our functions, cause of existence, and benefit to the total program.

## RESOURCE CENTER

The Kentucky Department of Education Library Resource Center is designed to provide essential educational information including both book and non-book materials for the leadership staff of the department, school personnel and the general public.

The library collection consists of 2,640 books, 890 NEA publications, 1,345 government documents, 6,400 pamphlets, 229 audio tapes, 27 recordings, 51 motion picture films, a complete set of the U.S. Office of Education ERIC documents on micro-fiche, and audio-visual equipment such as 16mm projectors, slide projector, tape recorder, overhead projector, record player and opaque projector.

Special services provided by the library staff for educators are abstracts of magazine articles, literature searches, preparation of bibliog-

raphies, current awareness service and circulation of audio-visual equipment.

One of the most valuable services of the Library Resource Center is keeping educators aware of the rapidly-changing research in education provided on the ERIC documents.

This Educational Resources Information Center (ERIC) covers such topics as improved curriculum, results of exemplary programs, more effective teaching methods, solutions to administrative problems and other recent developments.

Information is contained on a micro-fiche (similar to micro-film) and may be read on readers or printed out on a copy similar to Xerox copy.

During the biennium, 1,311 films and 227 tapes have been circulated, 6,274 publications mailed out, and 788 micro-fiche have been used. No circulation record of books and pamphlets is recorded because the policy of the library is one of service, so these materials may be kept for an indefinite period.

## DIVISION OF INFORMATION AND COMMUNICATION SERVICES

To meet ever-increasing demands for educational information, the Division of Information and Communication Services was established on July 1, 1972. Major goals of this new division include:

1. Facilitate and insure an inflow of representative opinions from the Department's several publics in order that Department of Education policies and operations may be kept compatible with the diverse needs and views of these publics.
2. Counsel management on ways and means of shaping the Department's policies and operations to gain maximum acceptance for what management deems essential in the best interests of all concerned.
3. Interpret widely and favorably the Department's policies and operations.

The Division of Information and Communication Services was organized into three (3) major units:

**Printed Media Unit** — Responsible for newspaper, radio and television news releases; preparation of speeches and narratives; magazines and periodicals; bulletins, booklets and pamphlets; scripts for films, slide presentations, etc.

**Audio-Visual Unit** — Responsible for television and radio programs; slide presentations; lecture aids, films, photography, artwork, graphics; exhibits; speakers' bureau; layout and design; information workshops.

**Information Analysis Unit** — Responsible for evaluating existing and planned programs. This is accomplished through: formal and informal opinion polls; compilation of fact-finding data; tabulation and reporting of external attitudes; planned interview program; questionnaires; conferences and meetings.

The following programs are among the on-going efforts of this Division:

**School News** — Printed monthly during school months. Approximately

12,000 copies distributed to: local school superintendents; principals; faculty of elementary and secondary schools; libraries, both public and school; state legislators; Chamber of Commerce offices; Farm Bureau offices; institutions of higher learning; education organizations; miscellaneous. Number of pages varies from 12-16.

**New Shapes: Education** — Weekly, 30-minute television program aired by 4 commercial stations and Kentucky Educational Television. This coverage blankets the state. Programs are primarily a discussion between moderator and guests. Topics include programs and services of the Department of Education. **TV Guide** is used to announce upcoming programs. Brief descriptions of these programs appear in **TV Guide** and ETV news prior to broadcast. Primary audience: general public; educators.

**Education Speaks** — Weekly, 15-minute radio program aired by 43 Kentucky radio stations. Program format and topics are of the same nature as outlined for **New Shapes: Education.** Primary audience: general public.

**Information Report** — Periodic publication distributed to Bureau Heads and Division Directors in the Department of Education. Outlines programs and policies of the Division of Information and Communication Services. Primary audience: educational administrators.

**Exhibit** — A Department of Education exhibit is used at the Kentucky State Fair, Kentucky Education Association conventions, and other large conferences and meetings. The exhibit utilizes a series of 12-large transparencies — which are lighted sequentially and interconnected with a 3-minute, tape-recorded message. The exhibit can be easily modified to accommodate any program desired by the user. Primary audience: general public.

**Annual Report** — This new publication will utilize easy, free-flowing narrative and an abundance of photographs to outline highlights of the fiscal year in the Department of Education. This booklet, containing about 84 pages, will be distributed in August of each year (the fiscal year ends on June 30) to: state legislators; mayors and county judges; civic and community leaders; Chamber of Commerce offices; Farm Bureau offices; public and school libraries; educators at all levels. Approximately 12,000 copies will be distributed. Primary audience: general public.

**Publications** — Although the Division of Information and Communication Services already handles the printing of all major departmental publications, a series of publications on educational topics are, for the first time, being initiated by the Division of Information and Communication Services. The first such booklet, containing 28 pages, appeared in early May, and described a new regionalization program called, **Education Development Districts.** About 12,000 copies were distributed to the same persons receiving the Annual Report. Other booklets planned for the immediate future include: **Goals and Objectives of the Kentucky Department of Education; Foundation Program Advisory Council Study; Kindergartens in Kentucky.** Primary audience: general public; educators.

**Slide Presentations** — The Division of Information and Communication Services has initiated a new program of preparing slide presentations on educational topics. The first such presentation will be completed soon, and is a 20-minute explanation of the Department's **Facility Survey Program.** Primary audience: general public.

**Film Production** — Although film production is somewhat limited because of equipment and manpower, an average of one film per month is produced by this Division. Average length of these films is 15-minutes, and topics include educational programs. These films are shown on **New Shapes: Education,** and are frequently requested by educators throughout the state. Primary audience: 50% general public; 50% educators.

**News Releases** — An average of two news releases are distributed weekly to Kentucky's news media. Topics include programs, services and personnel of the Department. If a news release is needed immediately by the media, it is tape recorded so that the media need only call a telephone number in Frankfort to receive the message. All media are aware of this service and usually call daily. This service is shared by all agencies of state government. Primary audience: general public.

**Technical Journals** — Until a few months ago, curriculum specialists in the Department had no way of communicating with teachers across the state who taught in their subject areas. Now, each curriculum specialist has a 4-page technical journal which is sent periodically to teachers in his curriculum. This journal outlines latest techniques, equipment, and materials available. Primary audience: educators.

**Information Workshops** — A series of education public information workshops are being planned for local school district personnel. These workshops will be held regionally, with attendees being those persons assigned educational public information responsibilities at the local level. Purpose is to familiarize these educators with professional information techniques and programs. Primary audience: educators.

**Conferences; Meetings** — A series of Youth Symposiums were held in April and May at which representatives from all high schools were invited. Purpose was to inform the youth of Kentucky about the Department of Education and to receive information from these youth about their concerns for Kentucky education. This exchange of ideas and information will hopefully lead to a better informed public . . . and, a better informed Department of Education. This Division assists in planning and organizing about 6 conferences annually. Primary audience: 50% educators; 50% general public.

**Poster Program** — A series of large posters are being planned by this Division. The first such poster deals with the use of drugs and was distributed in late August 1973. These posters are approximately 11″ x 14″, and are distributed wherever educators and students gather (about 2,000 copies). They are placed on bulletin boards at these locations. It is estimated that one million persons view these posters. Primary audience: students.

**Spot News Releases** — A series of 30-to-60-second spot news announcements are being filmed by this Division for use by television stations on their news programs. Topics include major events, programs and services of the Department of Education that are timely. Ten of these news spots have been produced this fiscal year. Primary audience: general public.

**Public Service Announcements** — Although only one television and radio public service announcement has been produced this fiscal year, additional announcements are planned. These are 20-to-30-second announcements about education in Kentucky. General audience: general public.

**Press (News) Conferences** — A series of quarterly press conferences have been initiated by this Division. Members of the Kentucky news media are invited. Following opening statements by the State Superintendent of Public Instruction, the press may ask any questions they desire. A press package is prepared in advance of the conference and includes news releases about major Departmental programs and services. The two press conferences held this fiscal year have been well received by the news media. Primary audience: Kentucky news media; general public.

**News Media Visits** — The Director of the Division of Information and Communication Services has initiated personal visits to Kentucky's major radio, television and newspaper offices. Purpose of these visits is to allow the Director to meet these news media people, and to inform them how to obtain information from the Department of Education. Primary audience: Kentucky news media.

**Retiring Educator Certificates** — This Division has initiated a program whereby all educators in Kentucky retiring under the Teachers' Retirement System receives an "Appreciation Certificate" signed by the State Superintendent of Public Instruction, and the Chairman of the State Board of Education. This certificate expresses appreciation for life-long devotion to Kentucky's youth.

**Appreciation Plaques** — This Division has initiated a program whereby one Kentucky educator is presented an "Appreciation Plaque" by the State Board of Education at each of its regular meetings. The plaque outlines achievements of the educator and expresses appreciation of the State Board of Education. It is presented by the State Superintendent of Public Instruction.

## EQUAL EDUCATION OPPORTUNITIES

The Division of Equal Educational Opportunities is an outgrowth of the Division of Civil Rights. While the Division of Civil Rights which had its inception during the Biennium 1965-67 was charged with the responsibility of carrying out the purpose and intent of the Civil Rights Law of 1964, the Division of Equal Educational Opportunities, established during the Biennium of 1967-69, absorbed the duties of the Division of Civil Rights and in addition was charged with the responsibility to promote, develop, implement and administer a Technical Assistance Program under Title IV, Section 403 of Public Law 88-352.

The Division is directly responsible to the Superintendent of Public Instruction for its operation, and the entire cost of operating is borne by funds received from the Federal Government.

Prior to fiscal year beginning July 1, 1973, funds for operation of the Division were granted under Title IV, Section 403 of Public Law 88-352, but is now funded under Title IV, Civil Rights Act of 1964, Public Law 92-318.

During the early stages of operation of the Division of Equal Educational Opportunities, the type of service to be rendered was predetermined by Section 403 of Public Law 88-352. Technical assistance was provided LEA's in the development, adoption and implementation of desegregation plans upon request.

With most school districts having developed acceptable plans, attention is now focused on implementation based on expressed needs. Increased services are anticipated, contingent on need identification and continued Federal funding for operation.

The number of Federal Projects for LEA's funded has increased from 1 in FY 1972 to 6 for FY 1973, and the number of Nonprofit Projects has increased from 1 in FY 1972 to 3 for 1973. These projects are funded yearly, therefore, the continuance and/or increase would depend upon available funds and funding policies.

**Objectives**

The objectives for FY 1973 have been greatly modified. Since emphasis has shifted almost entirely to the area of implementation of desegration plans, objectives are developed on the basis of greatest expressed needs from LEA's.

Objectives have been developed on the following needs:

— To improve school, community, and human relations in Kentucky school districts.

— Adequate and appropriate materials which will enhance — when used effectively — the instructional aspect of the teaching-learning process.

— To develop a more meaningful multi-ethnic curriculum that will provide for instructional approaches that lead to greater minority participation in the classroom than is currently evident.

— To improve guidance services to increase motivation and improve the achievement level of persistent low achievement of minority students.

— Career Education.

During prior years of operation the Division had to rely on its staff, with some assistance from the Regional Office of Education for its resources and/or services. Presently, however, the Department of Education is committed to provide resources and/or services depending on the expressed needs. The Educational Opportunities Planning Center, University of Tennessee is also committed to provide resources and/or services to help meet the needs identified by LEA's. There is also a possibility that some services will be available from the "Institute" at Memphis State University.

Since our objectives are influenced by Federal Guidelines, we will be obligated to determine objectives based on "Needs of LEA's," until new directions or guides are formulated.

**Activities**

The first year of the biennium found many schools, civic groups and other organizations focusing attention on improving human relations. The major portion of the year, the staff of the division of Equal Educational Opportunities responded to requests for assistance from schools and the Kentucky Congress of Parent and Teachers in developing Human Relations Conferences, Workshops and Committees.

Several school districts were required to review, update, and develop new desegregation plans by the Office of Civil Rights. The Division Staff

assisted those districts requesting services in meeting the prescribed requirements.

Assistance was also provided in resolving complaints by students and community groups concerning curriculum offerings, dress codes and discipline.

The Division Staff provided assistance to Title IV Advisory Specialists in the Covington and Bowling Green City Schools, also the Fulton, Simpson and Jefferson County Schools, in developing programs to improve school and community communications directed toward improving relationships.

During the second year of the biennium, the Division of Equal Educational Opportunities was engaged in most of the activities described in the previous year, with greater attention being given to improved relationships and the new Title VII Emergency School Aid Act. Assistance was provided twelve applicants filing for assistance under the Title VII Program, with nine being funded for a total of $1,158,524.

## OFFICE OF PLANNING & RESEARCH

Established in 1972, the Office has general responsibility for the Divisions of Research, Planning, Evaluation and Dissemination and operates as a part of the Office of the Superintendent of Public Instruction.

**Purpose**

The general purpose of the Office is the coordination of research, planning, evaluation and dissemination for the Department of Education, the development of a management design based on objectives and functions toward overall state goals of education and the planning of an effective service system through the regionalization concept to the local educational agencies.

**Major Functions**

1. To manage and coordinate activities within the Office in order to achieve the specific purposes of each of its Divisions.

2. To function as an extension of the Office of the Superintendent for the coordination of activities among Bureaus for the development of an internal management system based on objectives and functions for the attainment of the state goals of education.

**Development and Publications**

The development activities and publications are reflected by the summation of the developments and publications as listed by the following four Divisions within the Office.

### DIVISION OF EDUCATIONAL RESEARCH

Established in 1960, the research unit has general responsibility for educational research and special assignments under the direction of the Office of Planning and Research.

**Purpose**

The general purpose of the division is to perform stated and delegated tasks inherent in Department's role and responsibilities: 1) for research as a foundation for sequential steps in program development, dissemination, demonstration, and evaluation; and 2) to develop strategies and to provide initial coordination for experimental programs and services.

**Major Functions**

1. To conduct studies and surveys on an as-needed basis preliminary to introduction of experimental programs, or when substantive operational changes are planned.

2. To work with bureaus and divisions in the development of research pertaining to educational improvement at state and local levels.

3. To provide research and development liaison with state and federal programs and project representatives as directed by the Office of Planning and Research.

**Research and development activities**

Division activities for the Biennium are described under two broad areas:

1. **Development** jointly with other units, developed goals, objectives, and activities for Research unit

2. **Studies and reports**

Research bulletins and briefs were prepared as follows:

Kentucky Educational Needs Assessment Study Phase II, September, 1971; State Regionalization Plan for Educational Development Districts, April, 1972; Organization, Policies, and Procedures of the Kentucky State Board of Education, April, 1972; U. S. Census Data on Analysis of Educational Level of Adult Population in Kentucky, August, 1972; Kentucky Educational Needs Assessment Study Phases II and III — Learner Outcomes, October, 1972; Kindergarten Education in Kentucky, October, 1972; Kentucky Interstate Project Final Report — Mid-Atlantic Interstate Project, December, 1972; Holding Power and Graduates, February, 1973; Kentucky Education Selected Rankings, August, 1973 and Indicators of School Effectiveness, July, 1973.

## DIVISION OF PLANNING

Established in 1972 as one of four divisions within the Office of Planning and Research, the division has general responsibility for the coordination of planning activities of the Department of Education.

**Purpose**

The division is primarily responsible for the coordination of efforts within the Department which lead to the development of agency management and program goals and objectives needed to give direction and meaning to resultant activities of the Department. The division maintains liaison with other elements of State Government and organizations and individuals outside government for the purpose of coordinating and integrating a total planning effort. As a service arm of the Department, the Division also works with local school districts, either directly or indirectly, through the regional concept, for the purpose of developing a planning capability

at the local level and extending the planning effectiveness of the Department for the attainment of previously defined goals and objectives.

**Major Functions**

1. To coordinate planning activities within the Department of Education.

2. To facilitate a comprehensive approach to planning for education by maintaining liaison with other elements of State Government and organizations and individuals outside State Government.

3. To promote the development of a planning capability at the local district level.

**Planning Activities**

Division approaches to planning were in both a formal and informal setting:

1. **Formal** — The detailing of goals, objectives and activities that result in the production of printed documents to be utilized as planned, management tools.
2. **Informal** — Consultation, conferences and coordination that contribute to a more comprehensive approach to planning.

**Planning Documents:**

Goals of Education in Kentucky; A Management Document for the Office of Planning, Research, Evaluation and Dissemination; Systems Manual for Management of the Developmental Phase of the Kentucky Kindergarten Program, 1972-74; Operational Plan for Study of the Kentucky Textbook Law; Management Document for the Unit on Delinquency Prevention and Rehabilitation; Management Document for Division of Supervision, Accreditation and Organization; Management Document for Division of Program Development.

## DIVISION OF EVALUATION

Established in 1972 as one of four divisions within the Office of Planning and Research, the division has general responsibility for the coordination of evaluation activities of the Department of Education.

**Purpose**

The division is primarily responsible for coordinating Department of Education activities which shall contribute to the development of a system of reviewing and evaluating all Department management activities and services. The division maintains liaison with all elements of the Department to facilitate the development, coordination, and integration of the total evaluative process into the development of programs and to assure that Department activities and programs attain previously defined goals and objectives. As a service arm of the Department, the division also works with local school districts, either directly or indirectly, through the regional concept for the purpose of developing continuous review and evaluation to assure the attainment of goals and objectives.

**Major Functions**

1. To coordinate Department of Education activities for the develop-

ment of a system of evaluation for all Department management and program activities.

2. To coordinate activities within the Department for the selection and/or development of appropriate evaluative techniques or instruments relative to a comprehensive assessment program.

3. To serve in a consultative role for the development of evaluative skills and the utilization of proper evaluative techniques in planning and assessment at the local district level.

**Evaluation Activities**

Activities in the division include responsibility for coordination and development of Title I evaluation, coordination and development of the State Educational Assessment Program, consultative help in developing data for the State Minimum Foundation Plan, coordination of State Department of Education testing activities.

**Evaluation Documents:**

Learner Outcomes: Kentucky Educational Needs Assessment Study; Evaluation Report to Meet the Special Educational Needs of Educationally Deprived Children; Quarterly Progress Reports for the Mid-Atlantic Interstate Project; Costs Per Pupil For Special Education Programs in Kentucky.

## DIVISION OF DISSEMINATION

Established in 1972, the dissemination unit has general responsibility for the coordination of educational program dissemination for the Department of Educaton.

**Purpose**

The general purpose of the division is to be generally responsible for coordination and liaison with all agencies, institutions, and organizations concerned with the development of new methods and techniques for educational programs and for the dissemination of educational information, developed or compiled by the Office of Planning and Research, to help local educators use current knowledge and tested practices for educational improvement.

**Major Functions**

1. To collect and assemble, in a systematic manner, materials related to the development of new methods and techniques for educational programs.

2. To disseminate, in a systematic manner, materials related to the development of new methods and techniques for educational programs.

3. To coordinate dissemination activities which will assist local education agencies to use current knowledge and tested practices for educational improvement.

**Dissemination Activities**

Response to requests as related to 41 different program areas by disseminating materials including 9,578 pages of hard copy material, 8,531 pages of Xerox material and 168 duplicates of microfiche in addition to selected materials provided on a loan basis.

## DIVISION OF REGIONAL SERVICES

The Division of Regional Services was established in July, 1973 after four Service Centers began operation in Regions 9, 10, 11 and 13. The Division functions as an extension of the Office of Superintendent of Public Instruction for the development of the regional concept throughout the state. The Division provides development assistance from the Department of Education to the local school districts to assist in improving and maintaining education. It serves as a vehicle through which the local school districts can cooperatively develop on a regional basis, educational programs to meet identified needs.

The Division of Regional Services works with all Bureaus in the Department of Education coordinating activities to accomplish objectives identified as cooperative projects by Regional Boards.

The Division is not an additional administrative level either at the service agency or state level. The primary function is service and assistance in the operation of programs that can best be accomplished by combining the efforts of two or more districts or agencies. The structure results in a unique extension of the Department of Education and local education agencies for the purpose of providing improved services to the children of the Commonwealth.

### Education Development Districts

The Kentucky State Board of Education in June, 1972 approved in principle, the establishment of seventeen (17) Educational Development Districts (EDDs). The EDDs were designed to serve as a modular area for delivery of regional services provided by the Department of Education, and for cooperative program development among participating local education agencies.

The boundaries were drawn after a feasibility study by the State Department. Its research team drew on earlier research reports, existing educational regions, and the area development districts to find the most appropriate regions for serving education's needs. The team designed a set of criteria for regionalization which included the elements of homogeneity; existing administrative units; school enrollment, vocational enrollment and total population; professional staffing and vocational staffing ratios in relation to enrollment; supportive educational resources; accessibility; contiguity; and compatibility. These criteria were used to screen or try-out alternative regional patterns to see how closely they met the criteria.

The experimental nature of current efforts to find a common pattern for service delivery leaves the system open to any changes that experience shows should be incorporated into the pattern.

### Regional Service Agencies

Regional Service Agencies are being established in each EDD region. The purpose of Regional Service Agencies as originally defined includes: (1) improving the delivery of services provided by the Department of Education, and (2) providing a framework allowing local education agencies to voluntarily cooperate in joint ventures. Regional Service Agencies were established to help local education agencies obtain resources necessary to provide the opportunities needed by people of all ages. These

opportunities should be dictated by the interest, needs and requirements within Educational Development Districts as determined by persons living within the EDDs.

ROPES regions (9, 10, 11, 13) are staffed by a coordinating unit of four people: Director; Assistant Director, Administrative Assistant and Secretary.

The Assistant Director and the Director are co-workers involved in integrating programs of vocational and general education. The Assistant Director also serves as Director of Regional Programs for Vocational Education and in that capacity is directly responsible to the Assistant Superintendent for Vocational Education. Field personnel from all Bureaus in the Department of Education may be located in the regional office and work cooperatively with the regional staff in providing services to local education agencies. Administrative responsibility however, rests with the Assistant Superintendent in the Bureau, thus eliminating the possibility of an intermediate administrative unit.

Regions 1, 2, and 4 are staffed by a coordinating staff that includes a Director, Assistant Director and Secretary with about the same vocational-general education arrangement as the ROPES. Region 12 has a staff of two people and includes a more informal working relationship with vocational education.

The governing body of the Regional Service Agencies is composed of: (a) the superintendents of the school districts participating therein. (b) a representative of coterminous Area Development Districts, (c) a representative of the area community colleges and/or regional university, (d) a representative of the State Department of Education, (e) a representative from Regional Manpower Commission, and (f) a representative from the Regional Vocational Advisory Council. Representatives from the Area Development Districts, institutions of higher education, the State Department of Education, Manpower Commission and Regional Vocational Advisory Council have voting privileges only when participating in programs to which they contribute personnel or other resources.

Eight regions, ROPES 9, 10, 11 and 13, Kentucky Valley Region 12, Purchase Area Service Center, Second District Regional Service Center and the South Central Kentucky Regional organization are now in operation. One additional district is expected to become operational during the current year.

July 1, 1975 is the anticipated date for completing the State Regionalization Plan for Kentucky.

Specific areas of cooperation now being demonstrated in regions include:

— cooperative purchasing
— inservice education
— cooperative driver education
— career education regional project
— special education supervisor
— veterans outreach
— regional handbook
— regional drug abuse education program
— regional needs assessment
— regional data collection and analysis
— team approach to vocational and general education problem solving
— forum for local district personnel to discuss mutual problems

Areas beging considered for cooperative approaches include:

-- instructional materials center
— early childhood education
— delinquency prevention
— cooperative film libraries
— student job placement service
— federal funding for regional programs
— planning
— administrative workshops
— professional libraries
— mobile units
— cooperative curricula planning

## OFFICE OF STATE AND FEDERAL RELATIONS

During the Fall of 1966 the Kentucky Department of Education created a Bureau of State and Federal Relations organized with the following functions:

1. To administer and articulate Federally assisted programs operating in the Department of Education, excluding those of Vocational Education, school lunch and milk services, and rehabilitation services.
2. To provide an information and service pattern to the local school districts in matters relating to Federally assisted programs.
3. To serve in a liaison function with the U. S. Office of Education, the Kentucky delegation to Congress, as well as other National and State entities as may be required.

The Bureau was given Cabinet status with an Assistant Superintendent of Public Instruction being in charge.

During the period July-September, 1972, the Bureau was dissolved with the Federal operational program responsibilities being assigned to Bureau of Instruction and the Bureau of Administration and Finance. This action was taken in order to more clearly define and meet the requirements of maintaining continuing contacts to the Office of Education, Congressional Committees concerned with educational legislation, as well as other national groups. The residue of responsibilities for Congressional and other national contacts remained with the original Assistant Superintendent of Public Instruction. The Bureau of State and Federal Relations has now been designated Office of State and Federal Relations and reports directly to the Superintendent of Public Instruction while retaining Cabinet status. The assigned duties of the Office of State and Federal Relations are to:

1. Advise the Superintendent of Public Instruction concerning proposed or current Congressional action on Federal aid to education programs. Encourage appropriate action so as to minimize chances of Kentucky losing Federal funds for education because of insufficient knowledge or lack of pre-planning.
2. Serve in a liaison capacity with members of the Congress, officials in the U. S. Office of Education or other national educational entities for

the purpose of explaining objectives, needs and responsibilities of the Kentucky Department of Education in its efforts to receive maximum resources for the schools of the Commonwealth.

3. Provide an information and service pattern to staff members of the Kentucky Department of Education and to local school districts in matters relating, directly or indirectly, to Federally assisted programs.
4. Develop a continuing research program on Federal funding as it relates to opportunities to improve education in Kentucky.
5. Assist the Superintendent of Public Instruction in all other general matters relating, directly or indirectly, to Federal aid to education, or other duties as may be assigned.

The wishes of the Superintendent of Public Instruction, in concert with the Cabinet discussions, determine the general direction the Department will or should take on Federal legislation and related matters. Discussions seeking support of Federal legislation are held on an informal basis with the Kentucky Education Association, Kentucky School Boards Association, Kentucky Association of School Administrators, Council of Public Higher Education, State Parent Teacher Association, Kentucky Farm Bureau, and other similar groups to elicit reaction to or concurrence in certain Federal education matters.

The Assistant Superintendent for State and Federal Relations meets regularly with national education groups, including Council of Chief State School Officers, in order to assess national trends and to participate in general legislative matters. Policy guidance in these matters is given by the Superintendent of Public Instruction.

# Chapter 2

# Bureau of Administration and Finance

James Melton,
Assistant Superintendent

**Divisions:**

- **Buildings and Grounds**
- **Computer Services**
- **Finance**
- **Pupil Transportation**
- **Statistical Services**
- **Surplus Property**

## ADMINISTRATION AND FINANCE

The Bureau of Administration and Finance is responsible to the Superintendent of Public Instruction and the State Board of Education for those functions involving the Department of Education in matters of local district general administration and finance. These functions involve the areas of finance; buildings and grounds; transportation; and collection, storage, and dissemination of information pertinent to the decision making process in local school administration.

Among the specific responsibilities of the Bureau are: administration of state aid distribution under the Minimum Foundation Program; consultative assistance to local districts in financial accounting and administration; cooperative planning and construction of school buildings; administrative and facilities surveys; and assistance in providing effective transportation of pupils. The bureau also provides a support role for departmental programs, as well as local districts, through the operation of a Computer Center. The Bureau, through its Division of Surplus Property, insures fair, equitable and economical distribution of available surplus properties to local school districts, as well as health and civil defense institutions and organizations within the state.

The Bureau is organized into six divisions to carry out the responsibilities of assisting the local districts in effective administration of local schools. These six divisions are:

Buildings and Grounds
Computer Services
Finance
Pupil Transportation
Statistical Services
Surplus Property

## DIVISION OF BUILDINGS & GROUNDS

**Administration**

Administered the Division program and revised State Board of Education Regulations pertaining to school facilities.

Processed 559 applications for educational and financial program approval.

**Educational Facilities Planning Services**

The Division participated in 65 facilities surveys and 3 administrative surveys.

Assisted local school officials in planning educational specifications for 24 new elementary schools, 8 middle schools, 11 new high schools and approximately 32 other buildings related to school activities.

**School Building Planning and Construction Services**

Reviewed preliminary plans and coordinated them with the educational specifications for 559 separate school projects.

Reviewed and approved completed plans and specifications for 454 separate school projects in 147 local school districts at a capital outlay cost of $131,666,117.

More than 250 new school buildings and new additions were inspected and approved. Ninety-eight (98) new sites were inspected and approved.

Staff members taught 24 sessions at four State Universities in School Plant Planning, Construction, and Maintenance and Operation for graduate students and school administrators in Kentucky.

**School Building Maintenance and Operation Services**

Division staff members conducted 50 Custodial Workshops involving approximately 525 principals, custodians and maintenance personnel from 75 local school districts.

Fifty-six (56) Maintenance Surveys have been conducted in local school districts. Many districts have been assisted in planning supervisory and administrative functions relating to school plant maintenance.

The Division has continued, by means of on-site conferences, radio and television programs, phone calls, and general correspondence, to inform local school personnel and the general public of the importance of an improved program in plant maintenance and operation.

Assisted the State Departments of Health and Public Safety in upgrading the health and safety of Kentucky Public Schools.

## DIVISION OF COMPUTER SERVICES

**Accomplishments and Activities**

1. **Pupil Cost System** — Developed and implemented a technique to analyze pupil cost from existing data bases for the following program areas:
   a. Handicapped children by type of handicapping condition
   b. Vocational Education by subject area
   c. Kindergarten
   d. Compensatory education

   This system will be continuously modified to meet changing user needs and increased accuracy from increased data accessability.
2. **Teacher Group Insurance System** — Developed and implemented a system to report and reconcile participants in the teacher group insurance plan to insurance company's billing. This system assists Departmental Administration in authorizing payment of insurance premium for approximately 36,000 certified personnel employed by local districts.
3. **Special Education System** — Developed a system to report the following type of information for the Division of Special Education:
   a. Status report by district on requested units, alloted units, and projected incidence of handicapping conditions.
   b. An expanded reference staff directory of special education teachers, personnel certified to teach special education but not currently teaching, and related college and university teaching staff.
   c. Traineeships report indicating recipients of traineeships, year received, school attended, and current status in field of special education allowing an aggregation of data to assess the impact of the traineeship program.

4. **Innovative/Exemplary Education Program Inventory** — Designed a system to catalog innovative programs and practices by type and generate camera-ready computer listings for publication and dissemination to local school administrators and Department personnel.

5. **Needs Assessment** — Developed and implemented a system to merge results from the Statewide Voluntary Testing Program from selected districts, along with sample districts not included in that program, to generate information required for the Needs Assessment. System includes drawing samples, generating reports by grade, sex, district and region for scores and item analyses. Additionally, a test measuring the affective domain of a sample of students was scored and reported by grade, sex, district, region and state by item.

6. **Statewide Voluntary Test Scoring and Analysis System** — Converted system to score the SFTAA-CTBS battery at grades 4-12. Added an item analysis and a concept cluster item analysis to enhance the interpretive potential at the local level.

7. **Vocational Education Unit Allotment System** — Designed and implemented a system to generate data used in calculating Foundation Program units for Vocational Education under the state aid formula.

8. **Bond Verification Program** — Developed a system of verifying the accuracy of bond principal and interest schedules for approval of local district bond issues.

9. **School Lunch** — Considerable modification was necessary in the school lunch system to meet changing USDA methods of reimbursing claims for lunch and breakfast programs. Additionally, state funds were required to be distributed and programs were written to calculate the distribution of $900,000 in state funds on an average daily participation basis. In total, changes made by USDA during the biennium required 8 new programs and modifications in 32 programs.

10. **Data Inventory** — Developed a method of indexing data elements by key word for use as a tool in establishing an effective forms control and approval mechanism for information requests emanating from the Department of Education.

11. **Title I Evaluation** — Began design of a system to analyze and report results of Title I ESEA surveys completed by LEA's on each Title I project in their district.

12. **Rehabilitation Services System** — Along with the necessary maintenance effort required to keep the operational system viable with changing requirements, developed programs to produce the following additional reports:

    a. Summary of Payments by Vendor

    b. Report of Public School Referrals

    c. Action Status by Category

    d. Cumulative Workshop Expenditures

    e. Blind Client Quarterly Status Report

    f. Printing of IRS-1099 Data Mailers

    g. Expenditures of Blind College Students

h. Clients of Drug Abuse
i. Report of Drug Addicts served during month
j. Blind Public Assistance recipients
k. Report on number of paraplegics receiving service
l. Title 6 Compliance Report
m. College student expenditures by area
n. Analysis of closures by region

13. **Library Survey** — Assisted the Bureau of Instruction through computerized compilation and analysis of a survey relative to the effectiveness of ESEA Title II.

14. **Data Bank** — This system — comprised of data bases on professional staff personnel, assignments, salaries, and school enrollment information — has had a constant increase in the number and type of information reports generated. During the biennium, approximately 30 new programs were written to meet these additional information requests.

In addition to the newly developed applications above, the following operational system required maintenance effort to ensure compliance with changing information requirements:

1. Departmental Finance System
2. Departmental Inventory System
3. Departmental Personnel System
4. Payroll Analysis System
5. NDEA Project Approval & Payment System
6. Growth Factor Report
7. School Bus Inventory System
8. School Bus Accident Analysis System
9. Teacher Certification System
10. Vocational Education Project Information System
11. Vocational Education Student Enrollment System
12. Census Report
13. Statistical Report
14. Bulletin Series Systems
15. School Bond Projection System
16. Local District Financial Report

## DIVISION OF FINANCE

### REPORT OF ACTIVITIES AND ACCOMPLISHMENTS

1. **Calculation of State Funds Through the Foundation Program**

Since 1962 the Division of Finance has had the responsibility of calculating the distribution of state funds to the local school districts through the state's Foundation Program. Two calculations are required annually. A tentative calculation is made early in the fiscal year and a final calculation comes later with any adjustments necessary. During 1973, the final calculation called for the distribution of $257,359,553.92 in state funds to the 189 local school districts in Kentucky.

**2. Calculating Local School District Revenues and Tax Rates**

Kentucky statutes require that the Department of Revenue certify to the Superintendent of Public Instruction property assessments to be used for tax rate purposes. The Division of Finance has the responsibility of calculating maximum revenues and necessary tax rates to be used by local boards of education in formulating school budgets. Revenues and rates are calculated for all special voted levies as well as general school fund levies.

**3. Plans for Financing School Buildings**

The Division of Finance offers leadership and supervision in planning both short term and long term financing of school building construction.

**4. In-Service Training for New School Administrators**

School boards throughout Kentucky employ twenty or twenty-five new superintendents each year in addition to many more new administrative persons. The Kentucky Department of Education conducts annually a workshop or in-service type program for the benefit of these people in new administrative positions. The Division of Finance plays a major role in the workshop as well as on the job training through the services of field personnel.

**5. Furnished Leadership in Making Budgets and Salary Schedules**

Budgeting and salary scheduling are areas in which much counseling and consultation are necessary. All budgets are analyzed and edited in the Division of Finance before presentation to the State Board of Education for approval. Division personnel worked with a group or committee of school administrators in developing an administrative regulation relating to a single salary schedule for substitute teaching.

**6. Bonds for Treasurers and Bonds for Depositories**

Safekeeping of school funds require that both treasurer and depository of boards of education be bonded. The Division of Finance advises and consults with personnel in local school districts to insure safekeeping of local school funds.

**7. Making Studies and Providing Information About Financing the Public Schools**

Since the Division of Finance is given the responsibility for receiving financial reports, the Division also becomes responsible for informing education associations, citizen groups, and others interested in research on school finance. This year's subject being on "How Schools Are Financed" for National High School Debate, many requests have been received for financial information.

**8. General Insurance**

An effort has been made during the current year to assist local school districts in the development and implementation of procedures to meet their requirements for insurance on buildings, equipment, boilers, and performance bonds. This included technical assistance in the preparation of specifications and the development of overall comprehensive bid proposals for use at the local and regional level.

**9. Purchasing Program**

In order to assist local school districts in securing the best price possible

on materials and equipment used, the Department is coordinating a program between local school districts and the Department of Finance, Division of Purchases, to make it possible for local school districts to purchase supplies and equipment off of price contracts established for the state. We are also providing assistance to local school districts in preparation of bid specifications and/or bid proposals for items which they wish to purchase locally. Assistance is being given to the newly created regional education centers in the area of combined purchasing.

10. **Management Information and Accounting System Revision**

The Division of Finance has participated in an effort to develop and implement revised management information and accounting systems for local school districts. This has included planning, coordinating, and conducting training programs for local school business officials in the area of public school fund accounting, attending national and regional conferences on the revision of the Office of Education's Handbook II, the selection and appointment of a statewide steering committee to participate in the development and implementation of the revised management systems.

11. **Work With State Audit Committee**

The Division of Finance allows one member of its staff to serve as secretary to the State Committee for School District Audits which has the statutory and regulatory responsibility to provide guidelines and procedures for conducting annual audits of local school districts' fiscal records. These specific procedures require the receiving of audit reports, the analyzation of the reports by division personnel, dissemination of audit analysis reports to the Audit Committee, school district personnel, and certified public accountants who conduct the audits. The procedures also require follow-up activities related to exceptions identified in the audit analysis and other necessary communications pertinent to committee functions.

12. **Revision of Audit Procedures**

Appointed a work committee to revise and update the Committee for School District Audit Procedures for Auditing Local School Districts' Fiscal Records.

13. **Initiated Program for Auditing Internal Accounts**

Initiated a program which will bring the internal accounts of local school districts under the same audit procedures now required by the State Committee for School District Audits in auditing local boards of education's fiscal records.

14. **Program of Indirect Cost Accounting**

The Division initiated a program of Indirect Cost Accounting related to federal grants and contracts for local boards of education. Specific activities connected with this program required the preparation of a Manual of Procedures and Cost Allocation Plan forms for local school districts reporting, and conducting regional meetings to acquaint local school district personnel with the procedures for preparing Indirect Cost Allocation Plans and Proposals. The program also requires a review and audit procedure of the local school district plans prior to the approval of an Indirect Cost Rate which will be applicable to local school district federal grants and contracts.

## DIVISION OF PUPIL TRANSPORTATION

The services regularly provided to Kentucky's school districts by the Division of Pupil Transportation were continued and improvements made in these services during the 1971-72 and 1972-73 school years. Major improvements in these areas were:

1. **Calculation of Pupil Transportation Basis for Allotments Cost for the Minimum Foundation Program**
   a. The inventory of the state's school buses has been checked for accuracy and a new and updated computer program has been written for computing the calculated cost for school bus replacement for each district.
   b. An experimental program has been initiated for extended use of the computer in making the pupil transportation calculation for the Minimum Foundation Program.

2. **School Bus Purchases**
   a. Each year of the 1971-72 — 1972-73 biennium, Kentucky's districts have purchased new school buses in sufficient number to replace the buses used in daily operation on an eight-year basis. Few buses presently in daily use are more than ten years old. About 85% of the state's school buses are now within the eight-year depreciation period.
   b. During the 1973 buying season, 599 new school buses were purchased at a cost of $4,317,988.50.
   c. Kentucky's State Bid-Price Contract Plan, through which all district-owned buses are purchased, is coordinated by this division. Bid prices for buses of comparable specifications show that Kentucky's prices are among the most favorable in the nation.

3. **School Bus Specifications**
   a. Kentucky's school bus specifications are revised each year. All proven safety features are included. By the 1974-75 school year, all Kentucky school buses within the eight-year depreciation schedule will have padded seat rails and most of them will have padded seat backs. Kentucky's seating package has become an industry standard.
   b. Two hundred and seventy of the school buses purchased in 1973 were equipped with an automatic transmission purchased as an option. This option could become a standard item within the next biennium.
   c. Kentucky's 1973 specifications required that all 599 buses purchased be equipped with the eight-light flashing warning light system. This system uses amber flashing lights for pre-stop warning and red flashing warning lights when the bus has completely stopped to pick up pupils or let them off the bus. This system will likely become a national standard.
   d. Approximately one-half of the school buses purchased in 1973 were equipped with a lighted school bus sign, both front and rear. This optional item will likely become a standard specification during the next biennium.

4. **School Bus Warranty**

   a. With only three districts having more than 50% of their school buses owned by private contractors, school bus warranty has become an item requiring a considerable amount of time and effort by division personnel.

   b. The sophisticated systems of the modern school bus require that mechanics be trained to service them. The Division of Pupil Transportation coordinates the training clinics for school bus maintenance personnel.

5. **School Bus Driver Training**

   During this biennium, approximately 4,000 school bus drivers attended the two-day school bus driver training schools sponsored and staffed by the Division of Pupil Transportation during July and August. Plans have been made to provide some driver training throughout the school year.

6. **School Bus System Surveys**

   This Division performs this special service to the districts upon request. Division personnel make a complete survey of bus routes, buses, bus maintenance facilities, bus supervision, and bus business practices. The number of requests for this service is presently larger than present division personnel can meet. These surveys generally result in better service provided in a more economical manner.

7. **Educational Facilities Surveys**

   A supervisor from this Division is a member of the Educational Facilities Survey Team. This supervisor assisted with 65 surveys during this biennium. The participation of this staff member assists the districts in planning to meet future pupil transportation needs.

8. **District Administrative Surveys**

   A professional staff member from this Division serves on the team that, either by request or assignment, makes a complete study of the operation, business practices, and policies of a local school district.

9. **School Bus Accidents**

   The comprehensive school bus accident report developed by this division and integrated into the computer system during this past biennium now provides information that serves as a check on school buses and equipment that relates to accidents and injuries and points up areas that need to be stressed in the school bus driver training program.

## DIVISION OF STATISTICAL SERVICES

The Division of Statistical Services is a service division which provides assistance to local, state, and national organizations that must do administrative planning and decision making concerning operation of Kentucky public elementary and secondary schools. The Division is composed of two (2) major units which are the statistical unit and the survey unit.

The statistical unit serves as the data coordinating center for the department's Data Bank project. In this role, the unit is responsible for the

collection and editing of educational data collected from local districts, schools, and staff members and for the dissemination of management information to the various units of the department, educational leaders at the local, state, and federal levels, and other organizations and personnel working in education and related fields.

The Division disseminates educational data in several ways, one of which is through a series of annual statistical bulletins. Twelve (12) of these were published each year of the biennium. In addition, six (6) non-annual bulletins were published and numerous statistical reports were prepared for use by operating units within the department. The statistical unit responded to over three hundred (300) requests for data from organizations, colleges, researchers, and others during the biennium.

Another important function of the Division is the preparation of statistical reports which are required by federal agencies. Seventeen (17) were completed in the first year of the biennium, and fifteen (15) in the latter.

The Division, through its survey unit, coordinates departmental and local school district efforts in conducting facilities surveys for each of the local public school districts. During the biennium, sixty-five (65) full surveys were prepared for local districts. Changes in local conditions necessitated that an additional thirty (30) partial studies be made; and in response to local district requests, fifteen (15) re-studies were completed.

The survey unit continued its activity in conducting administrative surveys. Upon invitation from the local school district, the division coordinated activities of the bureau in providing full administrative reviews for four (4) school systems.

Effective July 1, 1973, the Division of Statistical Services was divided into two Divisions, Administrative Services and Statistical Services. The Division of Statistical Services continued to be responsible for data collection — reporting, processing and preparation for storage. It is also responsible for supervising bulletin publications.

The responsibilities for general administration of local school districts and field surveys on facilities and administration in the districts were transferred to the newly created Division of Administrative Services.

## DIVISION OF SURPLUS PROPERTY

Added to the bureau during the last biennium, the Division of Surplus Property is a service agency which selects available federal surplus property and provides distribution of this property to eligible education, health and civil defense institutions.

Working with no federal or state funds, the Division operates on an assessment of approximately 10 per cent of property value to defray handling costs.

Available property continues to be increased in both quality and quantity so that transfers and services to eligible donee institutions have also increased.

The following table shows the acquisition value of property received and transferred to all eligible institutions during the last three bienniums:

**TABLE 1**

**Acquisition Value of Property Received and Transferred**

| Biennium | Acquisition Value of Property Received | Acquisition Value of Property Transferred | Service & Handling Charges Assessed |
|---|---|---|---|
| 1967-69 | $ 6,988,994.00 | $ 6,941,492.00 | $457,678.00 |
| 1969-71 | 18,230,046.00 | 13,684,120.00 | 638,799.00 |
| 1971-73 | 18,291,478.00 | 21,704,572.00 | 965,869.00 |

The three primary activities of the Division include:

1. **Federal Surplus Personal Property:**

   The Division receives allocations of personal property from DHEW, as approved by GSA, for donation to eligible institutions through its Distribution Center in Frankfort. This property comes from federal installations in Kentucky and other states, as well as from overseas. The types of property received include aircraft, computers, electronics, furniture, medical equipment, hardware, vehicles, paper, paint, office equipment, photography equipment, etc. Both complete machines, parts and supplies are available.

2. **Federal Surplus Real Property:**

   The Division assists DHEW in the survey, application, assignment, and compliance inspections of real property and related personal property that becomes surplus within the state. Recently such real property as post office buildings, lock and dam sites, federal office buildings and farm land have been declared surplus.

3. **Other Surplus Property:**

   From time to time nonfederal surplus property becomes available for distribution by the Division. This consists of student arm chairs, hardware, dormitory furniture, scrap metals, and other items needed by eligible donees.

# Chapter 3

# Bureau of Instruction

Don Bale
Assistant Superintendent

**Divisions:**

- **Supervision-Accreditation-Organization**
- **Teacher Education and Certification**
- **Special Education**
- **Program Development**
- **Instructional Media**
- **State Representative, ESEA Title III**
- **Compensatory Education**
- **School for the Blind**
- **School for the Deaf**

## BUREAU OF INSTRUCTION

The primary function of the Bureau of Instruction is to provide leadership for Kentucky school districts in planning, implementing, and evaluating programs which will guarantee for all Kentucky children a level of quality education commensurate with the unique demands of our times. The assistant superintendent coordinates and directs the specialized divisions, offices and schools necessary to carry out this leadership role.

The various arms of the Bureau of Instruction include:

Division of Compensatory Education
Division of Instructional Media
Division of Program Development
Division of Special Education
Division of Supervision — Accreditation — Organization
Division of Teacher Education and Certification
Division of Title III, ESEA
Office of Planning and Evaluation
Office of Special Instructional Services
School for the Blind
School for the Deaf

Professional activities and responsibilities of each school, office and division are enumerated in the sections which follow this brief introduction. New organizational patterns which are appearing in schools across the state, new arrangements of the physical environment, new content, methods and materials are constantly evaluated in the light of contemporary theories of learning and instruction and knowledge of child growth and development.

While encouraging innovation and updating of Kentucky schools, Bureau personnel are at the same time committed to helping Kentucky schools maintain balanced, orderly instructional programs which serve the needs of individual children as those needs are identified and defined.

The assistant superintendent coordinates the activities of this unit with those of the other bureaus of the department by advising with the superintendent, deputy superintendent and other assistant superintendents and through regular cabinet meetings which serve to bring about continuity and completeness in the services and functions of the Department of Education.

## DIVISION OF SUPERVISION — ACCREDITATION — ORGANIZATION

The Division of Supervision — Accreditation — Organization consists of nine General Supervisors, Organization Specialist, Unit Director for Supervision and Unit Director for Accreditation (vacant).

This division has the following major objectives (1) improvement of instruction through the general supervisory program (2) accreditation of approximately fifteen hundred schools (3) consultative service for local

school organizational planning (4) educational facility surveys and (5) miscellaneous objectives such as helping plan and implement in-service programs on the local level; act as instructional resource persons; work closely with SACS, state elementary and secondary committees in the area of accreditation; accreditation of private kindergartens; and act as a kind of clearing house for general instructional problems arising with LEAs.

These major objectives are further treated in the following brief reports:

## STATE LEVEL SUPERVISORY SERVICES FOR ELEMENTARY AND SECONDARY SCHOOLS IN KENTUCKY

Since July, 1972, Supervision has been a Unit in the Division of Supervision — Accreditation — Organization. Supervision has been organized to function as a unit in providing non-regulatory services to local districts.

There are many concepts of supervision which may be implemented by various local districts. However, it is a generally accepted practice that supervision does exist to improve the teaching and learning process. It is also a general consensus that supervision is a planned program for the improvement of learning. The success of a supervisory program will largely depend upon the ingenuity of the supervisory staff and how well the process being implemented relates to the teacher, the pupil, the curriculum, and environment of the local situation. Supervision can be authoritarian or inspirational, but to be effective in the meeting of the needs of helping teachers and improve instruction, it must have a democratic base. Therefore, it is the obligation of the supervisory staff to develop a democratic approach if strong leadership is to be accomplished.

The Supervisory Unit, as presently organized in the Division of Supervision — Accreditation — Organization, operates in the framework of the following objectives:

1. To provide supervisory services relative to the program of Supervision of elementary and secondary schools in Kentucky.
2. To maintain liaison with superintendents, administrators, supervisors, and professional organization committed to the supervisory program for the improvement of over-all instruction.
3. To maintain liaison with the various regions designed to provide services to schools in the perspective areas.
4. To meet the responsibility for working in the areas of instruction with general supervisors relating to non-regulatory services.
5. To provide and maintain lines of communication between local districts and the Division of Program Development and the Divisions of Supervision — Accreditation — Organization.
6. To develop a philosophy of supervision in terms of democratic principles and based upon a "needs assessment" approach through the involvement of local personnel.
7. To create a permissive climate for learning which encourages freedom of expression and cooperative planning through in-service education.

8. To establish and maintain lines of communication through the administration which will encourage local participation in the study and discussion of common problems for the improvement of learning.

9. To participate in the dissimination of information and distribution of available materials needed in the promotion of instruction.

10. To participate in the development of a working plan for any local districts requesting supervisory services and develop necessary follow-up procedures to accomplish implementation.

11. To participate in the development of a cooperative evaluation of the total school program.

## UNIT FOR SCHOOL ORGANIZATION

The Unit for School Organization provides assistance to local school districts in Plan of Organization development, Program Improvement planning, and Facilities Improvement planning (to include new facilities).

The Unit for School Organization provides Bureau of Instruction representation for school facilities surveys as mandated by State Board regulations. Plans provide for a facilities survey in each of Kentucky's one-hundred-eighty-nine districts within each five-year period. This unit also provides advisory, consultative and representative services for the department in areas of School Organization and Program Planning.

### TABLE 2

**Ratings of Secondary and Elementary Schools**

| | 1971-72 | 1972-73 |
|---|---|---|
| Number of High Schools | 411 | 400 |
| Comprehensive High Schools with Merit Rating | 9 | 13 |
| Comprehensive High Schools | 87 | 92 |
| Selective High Schools with Merit Rating | 1 | 1 |
| Selective High Schools | 3 | 2 |
| Standard High Schools with Merit Rating | 1 | 1 |
| Standard High Schools | 203 | 195 |
| Basic High Schools | 111 | 103 |
| Emergency High Schools | 4 | 3 |
| Accredited High Schools | 3 | 5 |
| Number of Elementary Schools | 1,075 | 1,052 |
| Extended Elementary Schools | 57 | 58 |
| Standard Elementary Schools | 599 | 636 |
| Basic Elementary Schools | 274 | 240 |
| Approved Elementary Schools | 143 | 117 |
| Accredited Elementary Schools | 2 | 1 |

## TABLE 3

### Change In Number of Public Elementary Schools With Seven Teachers And Below, 1971-72, 1972-73

| Size of School | Number of Schools 1971-72 | Number of Schools 1972-73 | Change Increase | Change Decrease |
|---|---|---|---|---|
| One Teacher | 64 | 45 | — | 19 |
| Two Teacher | 39 | 45 | 6 | — |
| Three Teacher | 56 | 30 | — | 26 |
| Four Teacher | 48 | 43 | — | 5 |
| Five Teacher | 44 | 47 | 3 | — |
| Six Teacher | 64 | 59 | — | 5 |
| Seven Teacher | 45 | 60 | 15 | — |
| Totals | 360 | 329 | 24 | 55 |

## TABLE 4

### Classification and Number of Elementary Schools Biennium 1971-72, 1972-73

| Accreditation Class | Number of Schools 1971-72 | Number of Schools 1972-73 | Change Increase | Change Decrease |
|---|---|---|---|---|
| Extended | 57 | 58 | 1 | — |
| Standard | 599 | 636 | 37 | — |
| Basic | 274 | 240 | — | 34 |
| Approved | 143 | 117 | — | 26 |
| Accredited | 2 | 1 | — | 1 |
| Totals | 1,075 | 1,052 | 38 | 61 |

## TABLE 5

### Change in the Number of Elementary Schools According To the Type of Control Biennium 1971-72, 1972-73

| Type of Control | Number of Schools 1971-72 | Number of Schools 1972-73 | Change Increase | Change Decrease |
|---|---|---|---|---|
| County Districts | 730 | 732 | 2 | — |
| Independent Districts | 211 | 206 | — | 5 |
| State, Federal | 19 | 19 | — | — |
| Private | 116 | 95 | — | 21 |
| Totals | 1,076 | 1,052 | 2 | 26 |

## TABLE 6

### Type of High School Organization and Number of Each 1971-72, 1972-73

| Type of Organization | School Year 1971-72 | School Year 1972-73 | Percentage of Each H.S. Type 1971-72 | Percentage of Each H.S. Type 1972-73 |
|---|---|---|---|---|
| Grades 7-9 | 57 | 59 | 13.63 | 14.49 |
| Grades 7-10 | 1 | 0 | .24 | 0 |
| Grades 7-11 | 1 | 1 | .24 | .25 |
| Grades 7-12 | 91 | 84 | 22.14 | 21.32 |
| Grades 8-9 | 1 | 2 | .24 | .51 |
| Grades 8-12 | 11 | 6 | 2.68 | 1.52 |
| Grades 9-10 | 1 | 1 | .24 | .51 |
| Grades 9-12 | 221 | 213 | 53.78 | 54.31 |
| Grades 10-12 | 25 | 25 | 6.08 | 6.29 |
| Grades 9-11 | 2 | 2 | .49 | .51 |
| Grades -12 | 0 | 0 | 0 | 0 |
| Totals | 411 | 394 | 100.00 | 100.00 |

## TABLE 7

### Complete High Schools Offering Programs Through Twelfth Grade Distributed As To Size 1968-69 to 1972-73

| Year | 0-99 | 100-199 | 200-299 | 300-499 | 500-999 | above 1,000 | Total |
|---|---|---|---|---|---|---|---|
| 1968-69 | 17 | 64 | 50 | 80 | 105 | 48 | 364 |
| 1969-70 | 25 | 46 | 42 | 77 | 121 | 50 | 361 |
| 1970-71 | 16 | 40 | 41 | 82 | 115 | 56 | 350 |
| 1971-72 | 13 | 37 | 42 | 79 | 114 | 65 | 350 |
| 1972-73 | 25 | 36 | 36 | 83 | 140 | 80 | 400 |

## EARLY CHILDHOOD EDUCATION

The concept of a continuous educational program designed to provide for the total development of young children is widely accepted today by both educators and parents. Until the 1972 session of the General Assembly, the public school program in Kentucky had been lagging in providing educational opportunities for these children who are under six years of age. As a result, private facilities sponsored by individuals, community civic groups, and churches had provided the larger part of this much needed service to their respective communities.

Private facilities for children under six have been regulated by the State Department of Education since the law was enacted in 1956 which authorized the Superintendent of Public Instruction to issue permits according to Regulations adopted by the State Board of Education. In 1964, the Kentucky Revision of Laws regulating private kindergartens and

nursery schools was passed by the Kentucky Legislature. These Kentucky Revised Statutes are numbered 158.300 - 158.350.

In 1962, legislation was enacted which placed the responsibility for licensing day care centers with the State Department of Child Welfare.

A person in the Division of Supervision — Accreditation — Organization had given part time supervision to this program until November 1, 1962. At that time this person was given full responsibility for the supervision of Kindergarten and Nursery Education. The title of this person was changed from Consultant for Kindergarten-Nursery-Educational Services to Consultant for Early Childhood Education on July 1, 1969. The Division of Program Development employed a person in Early Childhood Education in July, 1973.

The Kentucky Association on Children Under Six is very active in promoting a sound educational program for young children. The Annual Conference of this group was held in Gilbertsville in 1971 and in Louisville in 1972. The area organizations within the state association are the (1) Western, (2) Audubon, (3) South Central, (4) South Eastern, (5) Morehead-Ashland, (6) Northern, (7) Bluegrass, and the (8) Louisville Associations on Children Under Six. The purpose of these area groups is to improve programs through in-service training. Outstanding educators with expertise in the field of Early Childhood Education are invited to participate. Workshops are conducted in the various program activities such as: music, language development, art, science, parent education, role of teacher, cooperation with public schools, and demonstrations in working with children.

During the 1972 session of the General Assembly money was appropriated for making an in-depth study of the feasibility of a public kindergarten program in Kentucky. Money was also appropriated for the establishment of 100 pilot kindergarten units to become operative in the 1973-74 school year.

A committee was appointed in August, 1972 and began the study of the kindergarten program as authorized by the General Assembly. This committee made recommendations for philosophy, evaluation, in-service programs, and criteria for the selection of school districts for the kindergarten units.

**TABLE 8**

**NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS**
**1971-72**

| Private AREA | Number of Pupils NURSERY | KINDERGARTEN | TOTAL | Number of Schools |
|---|---|---|---|---|
| (1) WACUS | 263 | 681 | 944 | 27 |
| (2) AACUS | 292 | 1,179 | 1,471 | 42 |
| (3) SCACUS | 128 | 668 | 796 | 22 |
| (4) SEACUS | 41 | 381 | 422 | 18 |
| (5) MAACUS | 36 | 399 | 435 | 15 |
| (6) NACUS | 270 | 1,380 | 1,650 | 33 |
| (7) BACUS | 613 | 2,179 | 2,792 | 83 |
| (8) LACUS | 1,436 | 3,617 | 5,053 | 107 |
| Totals | 3,079 | 10,484 | 13,563 | 347 |

## PRIVATE NURSERY-KINDERGARTEN CENTERS
## 1971-72

The following data was compiled from applications completed by the director of the center in applying for a permit to operate.

Number of permits issued

347 permits (223 Regular — 124 Provisional) were issued during the 1971-72 school year.

Number of Children

13,563 children were enrolled during the 1971-72 school year.

Length of Day

Most schools were operated 3 hours per day.

### TABLE 9

### NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS
### 1971-72

**Accredited Elementary Schools**

| Number Districts | Number Pupils |
|---|---|
| 23 — Independent | 5,311 |
| 18 — State, Federal, or Private | 1,767 |
| TOTAL | 7,078 |

| | |
|---|---|
| Total Children in Preschool Programs | |
| Private | 13,563 |
| Accredited Elementary Schools | 7,078 |
| TOTAL | 20,641 |

Total number of children (Nursery and Kindergarten) eligible for Preschool Education — 114,284

Total number of children (Nursery and Kindergarten) enrolled in Preschool Education — 20,641

Percent of Kentucky Children (Nursery and Kindergarten) in Preschool Education — 18.1%

### TABLE 10

### NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS
### 1972-73

| Private | Number of Pupils | | | Number of Schools |
|---|---|---|---|---|
| AREA | NURSERY | KINDERGARTEN | TOTAL | |
| (1) WACUS | 322 | 734 | 1,056 | 28 |
| (2) AACUS | 421 | 1,207 | 1,628 | 44 |
| (3) SCACUS | 159 | 778 | 937 | 26 |
| (4) SEACUS | 30 | 430 | 460 | 19 |
| (5) MAACUS | 52 | 413 | 465 | 14 |
| (6) NACUS | 333 | 1,515 | 1,848 | 34 |
| (7) BACUS | 613 | 2,374 | 2,987 | 83 |
| (8) LACUS | 1,652 | 3,752 | 5,404 | 106 |
| Totals | 3,582 | 11,203 | 14,785 | 354 |

## PRIVATE NURSERY-KINDERGARTEN CENTERS
### 1972-73

The following data was compiled from applications completed by the director of the center in applying for a permit to operate.

Number of permits issued

354 permits (171 Regular — 183 Provisional) were issued during the 1972-73 school year.

Number of Children

14,785 children were enrolled during the 1972-73 school year.

Length of Day

Most of the schools were operated 3 hours per day.

## TABLE 11
## NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS
### 1972-73
### Accredited Elementary Schools

| Number Districts | Number Pupils |
|---|---|
| 24 — Independent | 5,287 |
| 19 — State, Federal, or Private | 2,070 |
| TOTAL | 7,357 |

**Total Children in Preschool Programs**

| | |
|---|---|
| Private | 14,785 |
| Accredited Elementary Schools | 7,357 |
| TOTAL | 22,142 |

Total number of children (Nursery and Kindergarten) eligible for Preschool Education — 109,984

Total number of children (Nursery and Kindergarten) enrolled in Preschool Education — 22,142

Percent of Kentucky Children (Nursery and Kindergarten) in Preschool Education — 20.1%

Since the enactment of the law in 1956 authorizing the Superintendent of Public Instruction to issue permits to private kindergarten-nursery schools, the growth of the number of schools with permits has been substantial. There were permits issued to 72 kindergarten-nursery schools during the 1956-57 school year while 354 permits were issued during 1972-73.

## DIVISION OF TEACHER EDUCATION AND CERTIFICATION
### New Programs of Teacher Preparation-Certification

A new program was incorporated during the last Biennium into the state certification structure to recognize the position of reading specialist. Several of Kentucky's teacher education institutions have been offering master's degree programs with emphasis in reading for several years. State

guidelines were adopted for a master's degree program with emphasis in reading which would be recognized by an endorsement on the teaching certificate for "Reading Specialist".

A comprehensive revision was made in the certification of all positions and specializations related to health and physical education. The impact of these revisions was to upgrade teacher preparation by requiring a minimum of a teaching major in physical education rather than permitting a teaching minor (the teaching minor in physical education was eliminated) and requiring at least a teaching minor in health rather than permitting health to be a small portion of some other combination major (other major combinations that included health were discontinued). The area of concentration in health, physical education, and recreation was discontinued.

A new preparation program was designed to prepare special teachers of physical education for the elementary school level in a manner that would provide more appropriate preparation for teachers of elementary school age children. A new preparation-certification program for teachers of driver education was established as an endorsement to be added to a secondary teaching certificate. It is noted that a serious effort on the part of professional groups to secure a preparation-certification plan for athletic coaching was given lengthy consideration by the legal agencies, but the proposal was not adopted.

While the guidelines for the preparation-certification of kindergarten teachers are not new, there was a notable increase in the number of these programs being offered by the Kentucky teacher education institutions. The number of institutions approved for preparing kindergarten teachers increased during the biennium from four to seventeen.

### Accreditation of Teacher Education Institutions

By regulation of the State Board of Education the Division of Teacher Education and Certification has the responsibility for the accreditation of Kentucky colleges and universities for purposes of teacher education and certification. The Department of Education offers the only **legal** accreditation services for teacher education — all other accreditation services are under the auspices of voluntary agencies such as the Southern Association of Colleges and Schools (the regional association), and the various professional accrediting associations such as the National Council for the Accreditation of Teacher Education.

The Department of Education accrediting service is conducted with due recognition of the services afforded by the voluntary accrediting agencies and every effort is made to avoid duplication and to coordinate the accrediting activities with the needs of the respective teacher education institutions.

During the biennium, the Department of Education conducted on-campus evaluations of the teacher education programs at the following institutions: Northern Kentucky State College, Georgetown College, Spalding College, Thomas More College and Transylvania University. The evaluations of Northern Kentucky State College, Georgetown College and Transylvania University were conducted jointly with the evaluation teams from the Southern Association of Colleges and Schools.

The Department of Education participated in the evaluation of Murray

State University in cooperation with the evaluation team representing the National Council for the Accreditation of Teacher Education.

Kentucky is a member state in the certification reciprocity system sponsored by the National Association of State Directors of Teacher Education and Certification and a member state in the Interstate Certification Project. The programs of teacher preparation offered by the Kentucky teacher education institutions are recognized across state lines by the other member states. In addition, eight of the Kentucky institutions are accredited by the National Council for the Accreditation of Teacher Education: Berea College, Eastern Kentucky University, Kentucky State University, Morehead State University, Murray State University, the University of Kentucky, the University of Louisville, and Western Kentucky University.

### New Council on Teacher Education and Certification

By action of the 1972 Session of the Kentucky General Assembly, KRS 161.030 was amended to provide that curricula for teacher certification shall be prescribed by a new Council on Teacher Education and Certification and approved by the State Board of Education. KRS 161.025 established the Kentucky Council on Teacher Education and Certification and its membership and duties. Membership includes representation from the public and private teacher education institutions, the teaching profession (both classroom teachers and school administrators), the Kentucky School Boards Association, the Kentucky Branch of the National Congress of Parents and Teachers and citizens at large. A staff member of the State Department of Education serves as Secretary.

The new Council was officially organized in December, 1972, and the record of its activities may be found in the official minutes of the Council which are filed in the Division of Teacher Education and Certification.

### Teacher Supply and Placement

During the 1971-73 biennium, the supply of available, qualified teachers continued at a rather high level of more than 5,900 new bachelor's degree graduates each year. With the leveling off of the enrollment in the elementary and secondary schools and the general economic conditions in the state and nation as a whole, the availability of teachers was sufficient to meet the staffing needs for the first time since World War II. The number of emergency teaching certificates issued for full-time employment in positions where fully-qualified teachers were not available showed a continuing decrease approaching a vanishing point: 598 emergency certificates for full-time teaching personnel were issued for 1969-70; 295 for 1970-71; 81 for 1971-72; and 18 for 1972-73.

There still exists a teacher shortage in the sense that teaching personnel with appropriate special preparation are not always available for every teaching assignment. The Division of Teacher Education and Certification has attempted to assist school administrators in locating qualified personnel with appropriate preparation and in helping new teachers find employment by preparing lists of available teachers which are circulated every two weeks during the recruiting season. It would appear that there is need for the development of a more comprehensive placement service which would serve both the teacher applicants and the local boards of education.

## Federal Funds for Teacher Recruitment

The Education Professions Development Act, Section B-2, was enacted by Congress in 1968 to assist local school districts with respect to critical teacher shortages. Section B-2, entitled the State Grants Program, provided federal funding for programs to attract and qualify persons to enter the teaching profession. Intensive short-term training, supplemented by in-service preparation programs, were made possible through incentive grants for tuition scholarships and training stipends for the participants.

In Kentucky, the State Grants Program was administered by the Division of Teacher Education and Certification beginning in 1969 and ending August 31, 1973. Local projects were operated by those school districts experiencing the greatest need for fully-prepared teachers.

During the latter stages of the State Grants Program, proportionately greater attention was focused on the development of teacher aide programs for training volunteers and full-time teacher aides to meet the demands for support personnel in highly individualized teaching-learning situations.

In the previous biennium, a total of $508,503 was expended in local programs. The early program made possible the preparation of 197 teachers and 112 teacher aides, totaling 309 participants.

In 1971-72, several local projects operated in Kentucky with a state grant totaling $252,863 to recruit and fully prepare 46 teachers and 180 teacher aides and volunteers. During the fourth and final year, 1972-73, six local projects were conducted with grants totaling $130,964 to recruit and prepare 39 teachers and 429 aides, including full-time teacher aides and volunteers. Thus, during the current biennium grants totaled $383,827 and participants totaled 694 persons.

In summation, the Education Professions Development Act was instrumental in recruiting and qualifying 282 teachers and 721 teacher aides and volunteers in Kentucky during the four-year period of operation using federal grants totaling $892,330.

## Career Opportunities Program

The Career Opportunities Program, first mentioned in the 1969-71 Biennial Report, has continued in operation.

Total funding for the Kentucky Career Opportunities Programs for the four years of operation was approximately $2.7 million.

Federal funds in the amount of $233,500 were allocated to the Breathitt County program for the 1971-72 school year and another $233,500 for the 1972-73 school year. Seventy-five participants were involved during the 1971-72 school year and 71 participants for 1972-73.

In the program operated by the Louisville City Schools, 125 participants were involved during 1971-72 and 113 participants for 1972-73. The funding levels for the Louisville City Schools COP program were $242,500 for 1971-72 and $274,000 for 1972-73.

The Pike County COP program served 191 and 182 participants respectively for the two years of the biennium with funding levels of $204,200 and $184,600.

The Career Opportunities Program is a major effort on the part of the

U. S. Office of Education to attract and train persons from low-income backgrounds for instructional positions in poverty-area schools. As a general rule, the COP funds are used for preparation and training; the salaries of the participants must be paid from other sources. The participants are generally employed in a range of teacher aide positions depending upon their level of development and preparation at any given time. Ultimately, most of the participants will be able to advance up the career ladder to more responsible and more remunerative positions until finally, they attain the status of fully-certified, professional teachers.

The U. S. Office of Education has designated the State Department of Education as a full partner in the initial planning of the local projects, in consulting services to the participating school districts and teacher education institutions, and for program monitoring.

### Teacher Corps

Teacher Corps programs are funded by the U. S. Office of Education on the basis of project applications which must be developed cooperatively between one or more school districts, teacher education institutions, and the State Department of Education. The program recruits college graduates and upper classmen into a special teacher preparation program which combines a work-study approach designed to prepare teachers for serving children from low-income families. The program involved 86 participants for 1971-72 and 80 participants for 1972-73 in the Louisville City Schools. The University of Louisville and the University of Kentucky were the teacher education institutions involved in the preparation of the participants.

### Drug Education Training Program

Under the provisions of the National Drug Education Act of 1970 (P.L. 91-527), federal funds were allocated to each state department of education to help underwrite a program of drug education for all education personnel employed in the public and private schools. Kentucky's share of the federal funds amounted to $61,700 for the 1971-73 biennium. Because of the current high interest in efforts to combat drug abuse, a more detailed account than usual is presented to outline activities in this area. Following is a summary of the second and third year of operation of drug education training program.

1. Seventy-four one-to-two day workshops in drug abuse prevention methods were conducted for personnel of local school districts.

2. A five-day writing conference was conducted for sixteen drug education task force members to develop working papers toward a comprehensive school-community drug education program.

3. Fourteen regional conferences were conducted for students, teachers, administrators, and other school personnel to further develop the working papers toward a comprehensive school-community drug education program to meet the needs of their local school district.

4. Program assisted in the planning and provided a consultant on drugs and driving to seven regional Governor's High School Traffic Safety Conferences.

5. Program provided a consultant on drug educations for six regional driver education workshops.

6. Provided consultative services to all colleges and universities in developing pre-service programs in drug education.

7. Program assisted in the planning and provided a consultant to summer drug education workshops for teachers at Eastern Kentucky University, Western Kentucky University, Murray State University, the University of Louisville, the University of Kentucky, Cumberland College, and Union College.

8. Drug education training program consultant served as Chairman of the Kentucky Interagency Council on Alcohol Problems as a member of the KEA Committee on Drug Education.

9. A five-day pre-service drug education workshop was held for deans and education department chairmen of 14 colleges and universities.

10. Program provided a consultant on the planning and production of ETV program "Inside/Out" consisting of thirty 15-minute programs about health and well-being for eight-to-ten year olds.

11. Five regional conferences were conducted on the utilization of the ETV program "Inside/Out" for supervisors.

12. Four state-wide meetings were held on the utilization of the ETV program "Inside/Out" for civic groups, other state agencies, and private groups.

13. Four T.V. programs on drug education were produced for New Shapes in Education — Kentucky.

14. Five radio programs on drug education were produced for the State Department of Education, universities, and private stations.

15. Program assisted ten local school districts in developing drug education curriculum guidelines.

16. The Drug Education Training Program has provided drug education films and posters to local school districts.

17. Consultative services were provided to school districts, to other state agencies, and to state and local organizations.

**Selected Data on Teacher Certification**

The volume of certification transactions continues to increase along with the increase in the total teaching staff and the increase in the use of certification to recognize specialized preparation. A transaction is defined as any official action related to teacher certificaton such as certificate issuance, renewal, endorsement addition, etc.

By comparison, the volume of transactions for 1966-67 was 14,377; for 1968-69, 22,133; for 1970-71, 24,973; for 1971-72, 25,489.

For the 1972-73 school year the regulations relating to the issuance of emergency certificates for substitute teaching were revised and as a consequence, the number of such certificates issued decreased from 5,838 in 1971-72 to 3,782 for 1972-73. The total certification transactions for 1972-73 were 23,865. It is noted that the transactions involving regular teacher certification, as contrasted from emergency teacher certification, continued to increase. A further reduction in the number of emergency certificates for substitute teaching is projected as a result of the increase in supply of regular teachers who are unable to find full-time positions and as a result of the statutory changes which give retired teachers an increased opportunity to serve as substitute teachers.

# DIVISION OF SPECIAL EDUCATION

## REPORT OF THE STATE TASK FORCE ON EXCEPTIONAL CHILDREN

Established by the 1970 General Assembly, the State Task Force on Exceptional Children made some of the following broad goals and recommendations in a report, October, 1971:

1. To assure equal access to and benefit from appropriate public school programs for all exceptional children;
2. To improve the quantity and quality of related services to exceptional children; and
3. To efficiently use existing and future structures at all levels of government to coordinate and integrate delivery of services to exceptional children.

"The specific recommendations of the Task Force include: To insure that all exceptional children be permitted equal access to and benefit from appropriate public school programs, the Task Force recommends these amendments to the Foundation Program law (KRS 157.360):

1. That certain changes be made in KRS 157.360(5) which would allow for a self-generating formula for the allotment of classroom units for teachers of exceptional children.
2. The addition of two new sections to the Foundation Program law that would provide for the allotment of exceptional children classroom units for trained personnel other than teachers, thereby expanding the scope of special education to include more than merely additional self-contained special classes.

"To improve the quality of planning and coordination, the Task Force recommends to the General Assembly the establishment of a Bureau of Education for Exceptional Children within the Department of Education. The mission of this Bureau would be to supervise and direct state programs for the education of exceptional children."

**1972 Legislation — Related Services Provided by Local Boards of Education; Conditions.**

Senate Bill 39, passed during the 1972 Session of the General Assembly, added a new Section KRS 157.285. This statute reads as follows:

"Local boards of education may contract to provide 'related services' to exceptional children and their families when the desired services are not available through a public or private agency."

**1972 Legislation — Definition of Related Services.**

Senate Bill 39, passed during the 1972 Session of the General Assembly, amended KRS 157.200 by adding Section (9) to Definitions for KRS 157.200 to 157.305. KRS 157.200 (9) reads as follows:

" 'Related services' means those educational services for the exceptional child and his family that ordinarily cannot be delivered through the public educational system."

**1972 Legislation — Bureau of Education for Exceptional Children.**

Senate Bill 36, passed during the 1972 Session of the General Assembly, added a new section, KRS 157.221, which relates to the establishment of a

Bureau of Education for Exceptional Children in the Department of Education.

**1972 Legislation — Allotment of Foundation Program Classroom Units.**

Senate Bill 103, passed during the 1972 Session of the General Assembly, amended KRS 157.360 (5). The statute as amended reads as follows:

"In allotting classroom units for special instructional services for exceptional children, one classroom unit shall be included upon the employment of each teacher approved to teach such children in accordance with the provisions of law and regulations of the State Board of Education."

### Programs for Children with Learning Disabilities

In January, 1971, an Ad Hoc Committee was appointed by the Superintendent of Public Instruction to review and make recommendations on State Board of Education Regulations concerning programs for children with learning disabilities.

These recommendations, approved by the State Board of Education in June, 1972, covered: definition, screening and identification, criteria for placement; types of programs; and teacher preparation.

A variety of educational programs were provided for by these revised regulations, including: special class plan; resource room plan; itinerant teacher plan; and variation plan.

### Programs for the Educable Mentally Handicapped

Concerning State Board of Education Regulations for educable mentally handicapped, the Superintendent of Public Instruction appointed an Ad Hoc Advisory Committee to review existing regulations and make recommendations for needed changes.

Approved by the State Board of Education, June, 1972, the recommendations concerned definition, admission and release committee and types of program organization.

Such programs as special class plan, resource room plan, itinerant teacher plan and variation plan were provided for by these revised regulations.

### Programs for the Emotionally Disturbed (Behavior Disorders)

An Ad Hoc Committee to review and make recommendations concerning State Board of Education Regulations concerning programs for children with behavior disorders (emotionally disturbed) was appointed by the Superintendent of Public Instruction in November, 1972.

Revisions in definition, screening and identificaton, criteria for placement; types of programs; and collaborative services were approved by the State Board of Educaton in March, 1973.

The revised regulations will allow for more flexibility in planning educational programs for children with behavior disorders and will enable local school districts to choose the special class plan and/or resource room plan and/or the itinerant teacher plan, dependent on the educational needs of the children.

## Programs for Deaf-Blind Children

In the Spring of 1972, the University of Louisville, Child Evaluation Center, in cooperation with the Division of Special Education, developed an application for a project to the Southeast Regional Center for the Deaf-Blind to provide for the evaluation of deaf-blind children in Kentucky. This project was submitted and approved for the 1972-73 school year.

The purpose of the project is to identify and evaluate suspected deaf-blind children in Kentucky. Through this concentrated effort the necessary data will be provided to plan for the orderly development of the program for the deaf-blind in Kentucky.

Continuation and expansion of the project was approved for the 1974 fiscal year. Expansion will include home care program for the deaf-blind child and his family, and establishment of a model demonstration educational program for deaf-blind children.

## Title VI, Part G, Elementary and Secondary Education Act

The 1970 legislation and appropriations of Public Law 91-230, Title VI, Part G, enabled the U. S. Office of Education, Bureau of Education for the Handicapped to award grants to State Educational Agencies for the purpose of developing Child Service Demonstration Programs.

Federal funding to the states under Title VI-G, ESEA, is based upon applications from State Departments of Education. Grants are made for the development of child service demonstration programs for pupils with learning disabilities. Special consideration is given to applicants who propose to emphasize the prevention and early identification of learning disabilities.

To provide services to the young learning disabled child before he experiences academic failure, Project **New Hope** was approved for 1973-74. The project was initiated at Toliver School, Danville Public Schools, in July, 1973.

In this project, some 200 children were administered screening tests before entering first grade. From this screening, 20-25 children identified as being "at risk" for academic learning received further evaluation. Following this screening and identification process, teachers planned intervention techniques to suit strengths and weaknesses of the individual child and to enable him to function successfully in the regular classroom.

Teachers and project personnel have attended workshops and in-service programs to learn how the project operates. Their training includes: observing children within the framework of a developmental learning profile; administering Controlled Observation Activities in behavioral and learning skills areas; and analyzing materials and classroom tasks to modify environmental conditions and learning experiences to meet learning needs of inefficient pupil.

In an effort to involve everyone influencing a child's education, the project includes parent-involvement, with the assistance of a social worker and part-time psychologist.

For 1974-75, Project **New Hope** will be expanded to include an additional elementary school.

### Division Consultant Services

Division staff members provide supervision and consultative services to local school districts through:

1. Initial planning with school personnel relative to establishing new Special Education programs and/or expanding existing programs;
2. Direct consultation with teachers relative to curriculum planning, teaching methods, and materials through visits to Special Education programs;
3. Participation in local school district in-service programs;
4. Participation in orientation meetings designed to give school personnel an understanding of the goals and philosophy of Special Education; and
5. Assistance in the identification of children with speech handicaps through speech surveys in individual school districts.

Other Division activities include consultation with colleges and universities providing Special Education preparation programs. Activities also include consultation with state and local public and private agencies providing services for the handicapped.

### Budgetary Provision for Foundation Program Classroom Units for Exceptional Children

The Budgetary Law passed by the General Assembly limits the number of Foundation Program Classroom Units for Teachers of Exceptional Children that can be allotted to local school districts each biennium.

Since the 1970 Budgetary Law did not include additional Classroom Units for Teachers of Exceptional Children for the 1971-72 school year, the allotment remained one thousand sixty (1,060) classroom units.

The 1972 Budgetary Law included one hundred fifty (150) additional Classroom Units for Teachers of Exceptional Children for each year of the biennium. Thus, the budgetary allotment for 1972-73 was one thousand two hundred ten (1,210) classroom units.

Table 12 shows the number of classroom units given final approval for allotment during each year of the biennium: One thousand fifty-seven and one-tenth (1,057.1) classroom units in one hundred forty-six (146) school districts for 1971-72, and one thousand two hundred ten (1,210) classroom units in one hundred sixty-four (164) school districts for the 1972-73 school year.

Since the number of additional classroom units requested for the 1972-73 school year was greatly in excess of the one hundred fifty (150) provided for in the Budgetary Law, the final approval was based on a prorating formula which provided that each local school district that reported employment of full-time personnel for 1.0 **new** classroom unit was allotted .56 unit for each "new" unit which met State Board of Education regulations.

## TABLE 12

### Number of Classroom Units and Number of School Districts By Type of Handicap and Classroom Unit 1971-73

| Type of Handicap and Classroom Unit | 1971-72 No. Units | 1971-72 No. Districts | 1972-73 No. Units | 1972-73 No. Districts |
|---|---|---|---|---|
| **Crippled and Special Health Problems** | | | | |
| Home Instruction | 91.3 | 61 | 105.84 | 73 |
| Hospital Instruction | 3.0 | 2 | 3.0 | 2 |
| Home & Hospital Instruction | 17.6 | 12 | 8.0 | 4 |
| Special Classes | 10.6 | 9 | 12.22 | 9 |
| **Other Health Impaired** | | | | |
| Classes — Neurologically Impaired (Learning Disabilities) | 53.3 | 8 | 65.58 | 14 |
| **Visually Handicapped** | | | | |
| Classes — Partially Seeing | 4.3 | 2 | 5.0 | 2 |
| **Speech Handicapped** | | | | |
| Itinerant Speech Correction | 110.2 | 61 | 150.33 | 83 |
| **Hearing Handicapped** | | | | |
| Classes — Hard of Hearing | 6.0 | 3 | 7.56 | 3 |
| Classes — Deaf | 13.6 | 3 | 14.86 | 4 |
| **Mentally Retarded** | | | | |
| Classes — Educable | 627.6 | 122 | 704.33 | 149 |
| Classes — Trainable | 106.6 | 54 | 116.84 | 56 |
| **Emotionally Disturbed** | | | | |
| Classes | 13.0 | 5 | 16.44 | 7 |
| TOTALS | 1,057.1 | 342* | 1,210.00 | 406** |

*146 School districts provided programs in one or more areas of Special Education.
**164 School districts provided programs in one or more areas of Special Education.

### Kentucky School Districts Providing Foundation Program Classroom Units for Teachers of Exceptional Children

The total number of Classroom Units for Teachers of Exceptional Children provided by each local school district under the Foundation Program during the 1971-73 biennium is presented in Table 13.

A fractional classroom unit usually indicates a reduced pupil-teacher ratio, or that the teacher is not devoting full-time to the program (particularly to home instruction programs) rather than a reduction in instruction for individual pupils. In some cases, a classroom unit is shared between two school districts in ratio to the number of pupils from each district being served by the unit.

Table 13 shows that in 1971-72, six hundred seventy-nine (679) classroom units were provided in one hundred one (101) county school districts. This represents an average of approximately six and eight-tenths (6.8) classroom units per county district, with approximately twenty percent (20%) of the units provided by the Jefferson County School System. During the same year, three hundred seventy-eight and one-tenth (378.1) classroom units were provided in forty-five (45) independent school dis-

tricts with an average of eight and four-tenths (8.4) classroom units per independent district, with slightly less than forty-nine percent (49%) of the units provided in the Louisville Independent School System. Since there were one hundred twenty (120) county school districts and seventy (70) independent districts in Kentucky during the 1971-72 school year, it can be concluded that over five-sixths (5/6) of the total county districts in Kentucky provided programs for exceptional children, and more than three-fifths (3/5) of the total independent districts provided programs for these children.

Table 13 further shows that in 1972-73 a total of one thousand two hundred ten (1,210) classroom units were provided in one hundred sixty-four (164) districts. Seven hundred eight-four and ninety-seven hundredths (784.97) of these units were in one hundred twelve (112) county districts, and four hundred twenty-five and three-hundredths (425.03) units were located in fifty-two (52) independent districts. These totals indicate that more than 93% of the total county districts and more than 74% of the total independent districts provided classroom units for teachers of exceptional children during the 1972-73 school year. Due to the use of the prorating formula, the average number of classroom units per district remained approximately the same as the averages for the previous school year.

## TABLE 13

### Number of Classroom Units Provided For Exceptional Children by Kentucky School Districts 1971-73

| COUNTY DISTRICTS | TOTAL NUMBER UNITS PROVIDED 1971-72 | 1972-73 |
|---|---|---|
| Adair | 4.0 | 4.0 |
| Allen | 2.0 | 2.56 |
| Ballard | 1.6 | 2.0 |
| Barren | 1.0 | 1.0 |
| Bath | .5 | 1.62 |
| Bell | 10.0 | 9.5 |
| Boone | 9.0 | 10.68 |
| Bourbon | 12.0 | 12.56 |
| Boyd | 3.0 | 4.12 |
| Boyle | 3.0 | 3.56 |
| Bracken | | 1.12 |
| Breathitt | 3.0 | 3.0 |
| Breckinridge | 2.0 | 2.56 |
| Bullitt | 6.0 | 7.12 |
| Butler | 3.0 | 3.0 |
| Caldwell | 7.0 | 7.0 |
| Calloway | 1.0 | 2.68 |
| Campbell | 5.0 | 5.56 |
| Carlisle | | .56 |
| Carroll | 2.0 | 2.56 |
| Carter | 3.0 | 4.12 |
| Casey | 2.0 | 2.0 |
| Christian | 18.0 | 21.92 |
| Clark | 9.0 | 11.80 |
| Clay | 16.0 | 15.6 |
| Clinton | 4.0 | 4.56 |
| Crittenden | 2.0 | 2.56 |
| Cumberland | 4.0 | 4.0 |
| Daviess | 9.0 | 10.12 |
| Edmonson | 1.0 | 1.0 |
| Elliott | 1.0 | 1.0 |
| Estill | 2.0 | 1.6 |
| Fayette | 79.0 | 85.22 |
| Fleming | 2.4 | 3.16 |
| Floyd | 7.0 | 7.56 |
| Franklin | 6.6 | 7.56 |
| Fulton | 1.0 | 1.0 |
| Gallatin | 1.0 | 1.0 |
| Garrard | 4.0 | 4.0 |
| Grant | 5.0 | 5.0 |
| Graves | 3.0 | 3.56 |
| Grayson | | 2.24 |
| Green | 6.0 | 7.12 |
| Hancock | | .56 |
| Hardin | 5.0 | 6.68 |
| Harlan | 16.0 | 16.56 |
| Harrison | 16.6 | 18.12 |
| Hart | 2.0 | 3.12 |
| Henderson | 2.0 | 2.56 |
| Henry | 3.0 | 3.0 |
| Hickman | | .56 |
| Hopkins | 11.0 | 11.0 |
| Jackson | 7.0 | 7.56 |
| Jefferson | 134.0 | 164.80 |
| Jessamine | 5.0 | 7.24 |
| Johnson | 5.0 | 5.0 |
| Kenton | 7.0 | 8.12 |
| Knott | | 1.12 |
| Knox | 4.0 | 4.56 |
| LaRue | 5.0 | 5.0 |
| Laurel | 14.0 | 16.24 |
| Lee | 5.0 | 5.0 |
| Leslie | | 1.12 |
| Letcher | 10.0 | 10.0 |
| Lewis | | 1.12 |
| Lincoln | 3.0 | 3.56 |
| Logan | 3.0 | 3.0 |
| Lyon | | .28 |
| Madison | 4.0 | 6.24 |
| Marion | 5.0 | 6.12 |
| Marshall | 4.0 | 4.56 |
| Mason | 6.0 | 6.0 |
| McCracken | 9.0 | 9.84 |
| McCreary | 1.0 | 1.0 |
| McLean | 1.5 | 1.5 |
| Meade | .7 | 2.12 |
| Menifee | 2.0 | 2.0 |
| Metcalfe | 2.0 | 3.12 |
| Monroe | 1.0 | 1.56 |
| Montgomery | 5.0 | 7.80 |
| Morgan | 1.0 | 1.56 |
| Muhlenberg | 2.0 | 2.0 |
| Nelson | 4.0 | 4.56 |
| Nicholas | 1.0 | 1.56 |
| Ohio | 1.0 | 2.12 |
| Oldham | 10.0 | 10.0 |
| Owen | 4.0 | 4.0 |
| Owsley | 1.0 | 1.0 |
| Pendleton | 4.0 | 4.56 |
| Perry | 1.0 | 1.56 |
| Pike | 6.8 | 8.40 |
| Powell | | .56 |
| Pulaski | 5.0 | 5.0 |
| Robertson | 1.0 | 1.0 |
| Rockcastle | 5.0 | 5.56 |

**TABLE 13 — Continued**

| COUNTY DISTRICTS | TOTAL NUMBER UNITS PROVIDED 1971-72 | 1972-73 |
|---|---|---|
| Rowan | 3.0 | 3.0 |
| Russell | 5.0 | 5.56 |
| Scott | 8.0 | 8.56 |
| Shelby | 3.0 | 3.62 |
| Simpson | 4.5 | 5.06 |
| Taylor | 6.0 | 6.0 |
| Todd | 6.0 | 6.0 |
| Trigg | 5.0 | 5.56 |
| Trimble | 1.0 | 1.0 |
| Union | 2.0 | 3.12 |
| Warren | 6.0 | 6.25 |
| Washington | | 1.12 |
| Wayne | 2.0 | 2.0 |
| Webster | 1.0 | 1.56 |
| Whitley | 9.0 | 9.56 |
| Wolfe | 4.0 | 4.56 |
| Woodford | 6.8 | 6.8 |
| Total County | 679.0 | 784.97 |

| INDEPENDENT DISTRICTS | | |
|---|---|---|
| Ashland | 8.0 | 8.0 |
| Bardstown | 5.0 | 6.68 |
| Bellevue | 1.0 | 1.56 |
| Berea | 1.0 | 1.56 |
| Bowling Green | 11.0 | 11.0 |
| Campbellsville | 2.0 | 2.0 |
| Catlettsburg | 2.0 | 2.0 |
| Central City | 4.0 | 4.0 |
| Corbin | 2.0 | 2.56 |
| Covington | 11.0 | 11.0 |
| Danville | 4.0 | 4.84 |
| Dawson Springs | 1.0 | 1.0 |
| Dayton | | .56 |
| Earlington | | .56 |
| East Bernstadt | 2.0 | 2.0 |
| Elizabethtown | 3.0 | 3.0 |
| Erlanger | 1.5 | 4.80 |
| Ft. Thomas | 3.0 | 3.16 |
| Frankfort | 1.0 | 1.0 |
| Georgetown | 3.0 | 3.0 |
| Glasgow | 3.0 | 3.0 |
| Greenville | 1.0 | 1.0 |
| Harlan | 3.0 | 3.56 |
| Harrodsburg | 4.0 | 3.5 |
| Hazard | 3.0 | 3.0 |
| Henderson | | 1.12 |
| Jackson | | .56 |
| Leitchfield | | 1.12 |
| Louisville | 184.0 | 205.42 |
| Ludlow | 1.0 | 1.0 |
| Lynch | 2.5 | 2.5 |
| Mayfield | 4.0 | 5.12 |
| Middlesboro | 3.0 | 4.12 |
| Monticello | 1.1 | 1.0 |
| Mt. Sterling | 4.0 | 3.5 |
| Murray | 4.0 | 4.56 |
| Newport | 9.0 | 16.24 |
| Owensboro | 22.3 | 23.6 |
| Paducah | 29.7 | 30.0 |
| Paintsville | 5.0 | 5.0 |
| Paris | 8.0 | 8.0 |
| Pikeville | 2.0 | 1.0 |
| Providence | | .37 |
| Richmond | 1.0 | 1.56 |
| Russell | 2.0 | 2.0 |
| Russellville | 3.0 | 3.56 |
| Scottsville | | .56 |
| Shelbyville | 2.0 | 3.12 |
| Silver Grove | 3.0 | 3.56 |
| Somerset | 4.0 | 4.0 |
| Williamsburg | 3.0 | 3.0 |
| Williamstown | 1.1 | 1.1 |
| Total Independent | 378.1 | 425.03 |
| GRAND TOTAL County & Independent | 1,057.1 | 1,210.00 |

**Classroom Units for the Mentally Retarded**

The 1970 Budgetary Law did not provide additional Foundation Program Classroom Units for Teachers of Exceptional Children for the 1971-72 school year; therefore, the total allotment remained one thousand sixty (1,060) classroom units. In 1971-72, some local districts transferred class-

room units from one area of exceptionality to another according to availability of staff.

In 1971-72, nine and one-tenth (9.1) additional classroom units for the mentally retarded were allotted to local school districts. Six and five-tenths (6.5) of these additional units were for educable mentally retarded, and two and six-tenths (2.6) of these units were for trainable mentally retarded.

Of the total one hundred ninety (190) school districts, one hundred twenty-two (122) districts provided six hundred twenty-seven and six-tenths (627.6) classroom units for educable mentally retarded, and fifty-four (54) districts provided one hundred six and six-tenths (106.6) classroom units for trainable mentally retarded.

Tables 14 and 15 show local school districts providing programs for the mentally retarded and the number per district during each year of the 1971-73 biennium.

As shown in Table 15, a total of seven hundred four and thirty-three hundredths (704.33) classroom units for educable mentally retarded were allotted to one hundred forty-nine (149) local districts and one hundred sixteen and eighty-four hundredths (116.84) classroom units for trainable mentally retarded were allotted to fifty-six (56) local districts. This represents an increase of eighty-six and ninety-seven hundredths (86.97) classroom units for the mentally retarded — seventy-six and seventy-three hundredths (76.73) for the educable and ten and twenty-four hundredths (10.24) for the trainable.

Since the number of additional classroom units requested for the 1972-73 school year was greatly in excess of the one hundred fifty (150) provided for in the Budgetary Law, the final approval was based on a prorating formula which provided that each local school district that reported employment of full-time personnel for 1.0 **new** classroom unit was allotted .56 unit for each "new" unit which met State Board of Education regulations.

## TABLE 14

### Number of Classroom Units for Mentally Retarded Provided By Local School Districts 1971-72

| County | Educable | Trainable | County | Educable | Trainable |
|---|---|---|---|---|---|
| Adair | 2.0 | 1.0 | Casey | 2.0 | — |
| Allen | 2.0 | — | Christian | 14.0 | 1.0 |
| Ballard | 1.6 | — | Clark | 5.0 | 1.0 |
| Bell | 8.0 | — | Clay | 11.0 | 2.0 |
| Boone | 3.0 | 1.0 | Clinton | 2.0 | — |
| Bourbon | 8.0 | 2.0 | Crittenden | — | 1.0 |
| Boyd | 1.0 | 1.0 | Cumberland | 3.0 | — |
| Boyle | 2.0 | — | Daviess | 7.0 | — |
| Bullitt | 2.0 | 1.0 | Elliott | — | 1.0 |
| Butler | 2.0 | — | Estill | 1.0 | — |
| Caldwell | 3.0 | 2.0 | Fayette | 47.0 | 9.0 |
| Campbell | 3.0 | 1.0 | Fleming | 2.0 | — |
| Carroll | 2.0 | — | Floyd | 3.0 | 2.0 |
| Carter | 1.0 | — | Franklin | 2.0 | 1.0 |

## TABLE 14 — Continued

| County | Educable | Trainable |
|---|---|---|
| Fulton | 1.0 | — |
| Gallatin | 1.0 | — |
| Garrard | 4.0 | — |
| Grant | 3.0 | — |
| Graves | — | 2.0 |
| Green | 4.0 | — |
| Hardin | 4.0 | 1.0 |
| Harlan | 11.0 | 1.0 |
| Harrison | 11.0 | 2.0 |
| Hart | 1.0 | — |
| Henderson | 1.0 | 1.0 |
| Henry | 2.0 | 1.0 |
| Hopkins | 8.0 | 1.0 |
| Jackson | 3.0 | — |
| Jefferson | 72.0 | 12.0 |
| Jessamine | 4.0 | — |
| Johnson | 4.0 | — |
| Kenton | 4.0 | 1.0 |
| Knox | 4.0 | — |
| LaRue | 2.0 | 1.0 |
| Laurel | 7.0 | 3.0 |
| Lee | 4.0 | — |
| Letcher | 2.0 | 2.0 |
| Lincoln | 2.0 | 1.0 |
| Madison | 2.0 | — |
| Marion | 4.0 | 1.0 |
| Marshall | 3.0 | 1.0 |
| Mason | 3.0 | 1.0 |
| McCracken | 8.0 | — |
| McLean | 1.0 | — |
| Menifee | 2.0 | — |
| Metcalfe | 1.0 | — |
| Montgomery | 4.0 | 1.0 |
| Muhlenberg | 2.0 | — |
| Neslon | 1.0 | — |
| Nicholas | — | 1.0 |
| Oldham | 7.0 | 1.0 |
| Owen | 3.0 | — |
| Pendleton | 4.0 | — |
| Pike | .8 | 3.0 |
| Pulaski | 3.0 | — |
| Robertson | 1.0 | — |
| Rockcastle | 2.0 | — |
| Rowan | 3.0 | — |
| Russell | 4.0 | — |
| Scott | 8.0 | — |
| Shelby | 2.0 | — |
| Simpson | 4.0 | — |
| Taylor | 3.0 | 1.0 |
| Todd | 5.0 | — |
| Trigg | 3.0 | 1.0 |
| Trimble | 1.0 | — |
| Union | 2.0 | — |
| Warren | 3.0 | 2.0 |
| Webster | 1.0 | — |
| Whitley | 4.0 | — |
| Wolfe | 2.0 | — |
| Woodford | 4.0 | — |
| Total County | 399.4 | 69.0 |
| GRAND TOTAL — County & Independent | 627.6 | 106.6 |

| Independent | Educable | Trainable |
|---|---|---|
| Ashland | 2.0 | 1.0 |
| Bardstown | 3.0 | 1.0 |
| Bellevue | 1.0 | — |
| Berea | 1.0 | — |
| Bowling Green | 7.0 | — |
| Campbellsville | 2.0 | — |
| Catlettsburg | 1.0 | 1.0 |
| Central City | 2.0 | 1.0 |
| Corbin | 2.0 | — |
| Covington | 3.0 | 2.0 |
| Danville | 3.0 | — |
| Dawson Springs | 1.0 | — |
| East Bernstadt | 2.0 | — |
| Elizabethtown | 1.0 | — |
| Erlanger | — | 1.0 |
| Fort Thomas | — | 2.0 |
| Frankfort | 1.0 | — |
| Georgetown | 3.0 | — |
| Glasgow | 2.0 | — |
| Greenville | 1.0 | — |
| Harlan | 3.0 | — |
| Harrodsburg | 4.0 | — |
| Hazard | 3.0 | — |
| Louisville | 106.5 | 16.6 |
| Lynch | 2.0 | — |
| Mayfield | 3.0 | — |
| Middlesboro | 3.0 | — |
| Monticello | 1.0 | — |
| Mt. Sterling | 3.0 | — |
| Murray | 2.0 | 1.0 |
| Newport | 5.0 | 1.0 |
| Owensboro | 9.0 | 5.0 |
| Paducah | 23.7 | 1.0 |
| Paintsville | 4.0 | 1.0 |
| Paris | 5.0 | — |
| Pikeville | 2.0 | — |
| Richmond | 1.0 | — |
| Russell | — | 1.0 |
| Russellville | 2.0 | 1.0 |
| Shelbyville | 1.0 | 1.0 |
| Silver Grove | 2.0 | — |
| Somerset | 3.0 | — |
| Williamsburg | 2.0 | — |
| Total Independent | 228.2 | 37.6 |
| GRAND TOTAL — Educable & Trainable Mentally Retarded | 734.2 | |

## TABLE 15

### Number of Classroom Units for Mentally Retarded Provided by Local School Districts

### 1972-73

| County | Educable | Trainable |
|---|---|---|
| Adair | 2.0 | 1.0 |
| Allen | 2.56 | — |
| Ballard | 2.0 | — |
| Bath | 1.12 | — |
| Bell | 7.5 | — |
| Boone | 3.56 | 1.0 |
| Bourbon | 8.0 | 2.0 |
| Boyd | 1.56 | 1.0 |
| Boyle | 2.56 | — |
| Bracken | .56 | — |
| Breckinridge | .56 | — |
| Bullitt | 2.0 | 1.0 |
| Butler | 2.0 | — |
| Caldwell | 3.0 | 2.0 |
| Calloway | .56 | — |
| Campbell | 3.0 | 1.0 |
| Carlisle | .56 | — |
| Carroll | 2.0 | — |
| Carter | 2.12 | — |
| Casey | 2.0 | — |
| Christian | 17.92 | 1.0 |
| Clark | 7.24 | 1.0 |
| Clay | 10.0 | 2.0 |
| Clinton | 2.56 | — |
| Crittenden | .56 | 1.0 |
| Cumberland | 3.0 | — |
| Daviess | 7.0 | — |
| Elliott | — | 1.0 |
| Estill | 1.0 | — |
| Fayette | 47.68 | 11.24 |
| Fleming | 2.56 | — |
| Floyd | 3.56 | 2.0 |
| Franklin | 2.56 | 1.0 |
| Fulton | 1.0 | — |
| Gallatin | 1.0 | — |
| Garrard | 4.0 | — |
| Grant | 3.0 | — |
| Graves | — | 2.0 |
| Grayson | 1.12 | — |
| Green | 5.12 | — |
| Hancock | .56 | — |
| Hardin | 3.0 | 2.0 |
| Harlan | 11.0 | 1.0 |
| Harrison | 11.56 | 2.0 |
| Hart | 2.12 | — |
| Henderson | 1.0 | 1.0 |
| Henry | 2.0 | 1.0 |
| Hickman | .56 | — |
| Hopkins | 8.0 | 1.0 |
| Jackson | 3.56 | — |
| Jefferson | 85.44 | 14.80 |
| Jessamine | 5.68 | — |
| Johnson | 4.0 | — |
| Kenton | 3.0 | 1.0 |
| Knott | .56 | — |
| Knox | 4.0 | .56 |
| LaRue | 2.0 | 1.0 |
| Laurel | 8.68 | 3.0 |
| Lee | 4.0 | — |
| Leslie | .56 | — |
| Letcher | 2.0 | 2.0 |
| Lewis | 1.12 | — |
| Lincoln | 2.56 | 1.0 |
| Lyon | .28 | — |
| Madison | 3.12 | — |
| Marion | 5.12 | 1.0 |
| Marshall | 3.56 | 1.0 |
| Mason | 3.0 | 1.0 |
| McCracken | 8.0 | — |
| McLean | 1.0 | — |
| Meade | .56 | — |
| Menifee | 2.0 | — |
| Metcalfe | 1.56 | — |
| Montgomery | 5.68 | 1.0 |
| Morgan | .56 | — |
| Muhlenberg | 2.0 | — |
| Nelson | 1.56 | — |
| Nicholas | .56 | 1.0 |
| Ohio | .56 | — |
| Oldham | 7.0 | 1.0 |
| Owen | 3.0 | — |
| Pendleton | 4.0 | — |
| Perry | .56 | — |
| Pike | 1.56 | 3.0 |
| Powell | .56 | — |
| Pulaski | 3.0 | — |
| Robertson | 1.0 | — |
| Rockcastle | 2.56 | — |
| Rowan | 3.0 | — |
| Russell | 4.56 | — |
| Scott | 8.0 | — |
| Shelby | 2.0 | — |
| Simpson | 4.56 | — |
| Taylor | 3.0 | 1.0 |
| Todd | 4.0 | 1.0 |
| Trigg | 3.56 | 1.0 |
| Trimble | 1.0 | — |
| Union | 2.0 | — |
| Warren | 3.0 | 2.0 |
| Webster | 1.0 | — |
| Whitley | 5.56 | — |
| Wolfe | 2.56 | — |
| Woodford | 4.0 | — |
| Total County | 451.22 | 76.60 |
| GRAND TOTAL — County & Independent | 704.33 | 116.84 |

**TABLE 15 — Continued**

| Independent | Educable | Trainable | Independent | Educable | Trainable |
|---|---|---|---|---|---|
| Ashland | 2.0 | 1.0 | Louisville | 114.88 | 18.68 |
| Bardstown | 4.12 | 1.0 | Lynch | 2.0 | — |
| Bellevue | 1.56 | — | Mayfield | 3.56 | — |
| Berea | 1.56 | — | Middlesboro | 4.12 | — |
| Bowling Green | 7.0 | — | Monticello | 1.0 | — |
| Campbellsville | 2.0 | — | Mt. Sterling | 3.0 | — |
| Catlettsburg | 1.0 | 1.0 | Murray | 2.56 | 1.0 |
| Central City | 2.0 | 1.0 | Newport | 8.92 | 1.56 |
| Corbin | 2.0 | — | Owensboro | 9.0 | 5.0 |
| Covington | 3.0 | 2.0 | Paducah | 24.0 | 1.0 |
| Danville | 3.56 | — | Paintsville | 4.0 | 1.0 |
| Dawson Springs | 1.0 | — | Paris | 5.0 | — |
| Earlington | .56 | — | Pikeville | 1.0 | — |
| East Bernstadt | 2.0 | — | Providence | .37 | — |
| Elizabethtown | 1.0 | — | Richmond | 1.56 | — |
| Erlanger | 1.68 | 1.0 | Russell | — | 1.0 |
| Fort Thomas | .56 | 2.0 | Russellville | 2.0 | 1.0 |
| Frankfort | 1.0 | — | Scottsville | .56 | — |
| Georgetown | 3.0 | — | Shelbyville | 2.12 | 1.0 |
| Glasgow | 2.0 | — | Silver Grove | 2.56 | — |
| Greenville | 1.0 | — | Somerset | 3.0 | — |
| Harlan | 3.56 | — | Williamsburg | 2.0 | — |
| Harrodsburg | 3.5 | — | Total Independent | 253.11 | 40.24 |
| Hazard | 3.0 | — | | | |
| Henderson | 1.12 | — | GRAND TOTAL — Educable & Trainable Mentally Retarded | 821.17 | |
| Jackson | .56 | — | | | |
| Leitchfield | .56 | — | | | |

## Classroom Units for the Speech Handicapped

The Budgetary Law for the 1971-72 school year did not provide for any new Classroom Units for Teachers of Exceptional Children under the Foundation Program; therefore, during that year some local districts transferred classroom units from one area of exceptionality to another according to availability of staff.

During the 1971-72 school year, forty (40) county districts and twenty-one (21) independent districts provided one hundred ten and two-tenths (110.2) classroom units for the speech handicapped.

Table 16 shows the location and number of speech correction programs for the 1971-73 biennium.

A total of one hundred fifty and thirty-three hundredths (150.33) classroom units for speech correction were provided in eighty-three (83) local districts during the 1972-73 school year. This included ninety-four and sixty-one hundredths (94.61) units in fifty-six (56) county districts and fifty-five and seventy-two hundredths (55.72) units in twenty-seven (27) independent districts. This represents an increase of forty and thirteen hundredths (40.13) classroom units for speech correction over the number provided during the previous school year.

Since the number of additional classroom units requested for the 1972-73 school year was greatly in excess of the one hundred fifty (150) provided for in the Budgetary Law, the final approval was based on a prorating formula which provided that each local school district that reported employment of full-time personnel for 1.0 **new** classroom unit was allotted .56 unit for each "new" unit which met State Board of Education regulations.

## TABLE 16
## Number of Classroom Units for the Speech Handicapped Provided by Local School Districts 1971-73

| 1971-72 | | | | 1972-73 | | | |
|---|---|---|---|---|---|---|---|
| COUNTY | | INDEPENDENT | | COUNTY | | INDEPENDENT | |
| Boone | 2.0 | Ashland | 2.0 | Boone | 3.12 | Ashland | 2.0 |
| Bourbon | 1.0 | Bardstown | 1.0 | Bourbon | 1.56 | Bardstown | 1.0 |
| Boyle | 1.0 | Bowling Green | 2.0 | Boyd | .56 | Bowling Green | 2.0 |
| Bullitt | 2.0 | Central City | 1.0 | Boyle | 1.0 | Central City | 1.0 |
| Caldwell | 1.0 | Covington | 2.0 | Bullitt | 2.56 | Corbin | .56 |
| Calloway | 1.0 | Elizabethtown | 1.0 | Caldwell | 1.0 | Covington | 2.0 |
| Campbell | 1.0 | Ft. Thomas | 1.0 | Calloway | 2.12 | Danville | .28 |
| Christian | 2.0 | Hopkinsville | 1.0 | Campbell | 1.56 | Dayton | .56 |
| Clark | 2.0 | Louisville | 17.5 | Carroll | .56 | Elizabethtown | 1.0 |
| Cumberland | 1.0 | Ludlow | 1.0 | Christian | 2.0 | Erlanger | .56 |
| Daviess | 1.0 | Mayfield | 1.0 | Clark | 2.56 | Fort Thomas | .6 |
| Estill | 1.0 | Mt. Sterling | 1.0 | Clay | .6 | Glasgow | 1.0 |
| Fayette | 10.0 | Murray | 1.0 | Cumberland | 1.0 | Leitchfield | .56 |
| Franklin | 1.6 | Newport | 2.0 | Daviess | 1.56 | Louisville | 23.3 |
| Grant | 2.0 | Owensboro | 3.4 | Estill | .6 | Ludlow | 1.0 |
| Harlan | 1.0 | Paducah | 1.0 | Fayette | 10.0 | Mayfield | 1.56 |
| Harrison | 1.0 | Paris | 1.0 | Franklin | 2.0 | Mt. Sterling | .5 |
| Hopkins | 1.0 | Silver Grove | 1.0 | Grant | 2.0 | Murray | 1.0 |
| Jackson | 2.0 | Somerset | 1.0 | Graves | .56 | Newport | 3.68 |
| Jefferson | 6.0 | Williamsburg | 1.0 | Grayson | 1.12 | Owensboro | 4.0 |
| Jessamine | 1.0 | Williamstown | 1.0 | Hardin | 1.68 | Paducah | 2.0 |
| Kenton | 1.0 | | | Harlan | 1.56 | Paris | 1.0 |
| LaRue | 1.0 | | | Harrison | 1.0 | Russellville | .56 |
| Laurel | 1.0 | | | Henderson | .56 | Silver Grove | 1.0 |
| Letcher | 2.0 | | | Hopkins | 1.0 | Somerset | 1.0 |
| Logan | 1.0 | | | Jackson | 2.0 | Williamsburg | 1.0 |
| Madison | 1.0 | | | Jefferson | 11.60 | Williamstown | 1.0 |
| Mason | 1.0 | | | Jessamine | 1.56 | | |
| Meade | .7 | | | Kenton | 3.12 | | |
| Nelson | 2.0 | | | LaRue | 1.0 | | |
| Ohio | 1.0 | | | Laurel | 1.0 | | |
| Oldham | 2.0 | | | Letcher | 2.0 | | |
| Owen | 1.0 | | | Logan | 1.0 | | |
| Pulaski | 1.0 | | | Madison | 2.12 | | |
| Rockcastle | 1.0 | | | Mason | 1.0 | | |
| Taylor | 1.0 | | | McCracken | .84 | | |
| Trigg | 1.0 | | | Meade | 1.56 | | |
| Wayne | 1.0 | | | Montgomery | 1.12 | | |
| Whitley | 3.0 | | | Nelson | 2.0 | | |
| Woodford | 2.0 | | | Ohio | 1.56 | | |
| | | | | Oldham | 2.0 | | |
| | | | | Owen | 1.0 | | |
| | | | | Pendleton | .56 | | |
| | | | | Pulaski | 1.0 | | |
| | | | | Rockcastle | 1.0 | | |
| | | | | Scott | .56 | | |
| | | | | Shelby | 1.12 | | |
| | | | | Taylor | 1.0 | | |
| | | | | Trigg | 1.0 | | |
| | | | | Union | 1.12 | | |
| | | | | Warren | .25 | | |
| | | | | Washington | 1.12 | | |
| | | | | Wayne | 1.0 | | |
| | | | | Webster | .56 | | |
| | | | | Whitley | 2.0 | | |
| | | | | Woodford | 2.0 | | |
| TOTALS | 66.3 | | 43.9 | | 94.61 | | 55.72 |
| | TOTAL NO. UNITS 110.2 | | | | TOTAL NO. UNITS 150.33 | | |

**Classroom Units for Crippled and Special Health Problems**

The Budgetary Law did not provide additional Foundation Program Classroom Units for Teachers of Exceptional Children for the 1971-72 school year; therefore, during that year some local districts transferred classroom units from one area of exceptionality to another according to the availability of staff. This resulted in eight and one-tenth (8.1) fewer classroom units being allotted during 1971-72 for pupils who are crippled or have special health problems. During the first year of the biennium, a total of one hundred twenty-two and five-tenths (122.5) classroom units were allotted to seventy-three (73) school districts for pupils who are crippled or have special health problems.

Table 17 shows the number of classroom units and the school districts which provided home, hospital or special class instruction for pupils who are crippled or who have special health problems during each year of the 1971-73 biennium.

During the second year of the biennium, seventy-seven (77) local districts provided a total of one hundred twenty-nine and six hundredths (129.06) classroom units for pupils who are crippled or have special health problems. This is an increase of six and fifty-six hundredths (6.56) units over the number provided during the 1971-72 school year.

Since the number of additional classroom units requested for the 1972-73 school year was greatly in excess of the one hundred fifty (150) provided for in the Budgetary Law, the final approval was based on a prorating formula which provided that each local school district that reported employment of full-time personnel for 1.0 **new** classroom unit was allotted .56 unit for each "new" unit which met State Board of Education regulations.

on Program
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are crippled
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hundredths
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(6.56) units

the 1972-73
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cation regu-

## TABLE 17

### Number and Location of Classroom Units for Crippled and Special Health Problems 1971-73

| HOME INSTRUCTION | 1971-72 | 1972-73 | HOSPITAL INSTRUCTION | 1971-72 | 1972-73 | CLASSES FOR CRIPPLED | 1971-72 | 1972-73 | HOME AND HOSPITAL INSTRUCTION | 1971-72 | 1972-73 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Adair Co. | 1.0 | 1.0 | Fayette Co. | 1.0 | 1.0 | Boone Co. | 1.0 | 1.0 | Boone Co. | 1.0 | 1.0 |
| Barren Co. | 1.0 | 1.0 | Louisville | 2.0 | 2.0 | Fayette Co. | 1.0 | 1.56 | Bourbon Co. | 1.0 | 1.0 |
| Bath Co. | .5 | .5 | | | | Harrison Co. | 1.0 | 1.0 | Bullitt Co. | 1.0 | — |
| Bell Co. | 2.0 | 2.0 | | | | Jefferson Co. | 1.0 | 1.0 | Christian Co. | 1.0 | — |
| Boyd Co. | 1.0 | 1.0 | | | | | | | Clark Co. | 1.0 | — |
| Bracken Co. | — | .56 | | | | Ashland | 1.0 | 1.0 | Crittenden Co. | 1.0 | — |
| Breathitt Co. | 3.0 | 3.0 | | | | Covington | 2.0 | 2.0 | Floyd Co. | 2.0 | — |
| Breckinridge Co. | 2.0 | 2.0 | | | | Louisville | 2.0 | 3.06 | Harrison Co. | 1.6 | 2.0 |
| Bullitt Co. | — | 1.0 | | | | Owensboro | .6 | .6 | Letcher Co. | 4.0 | 4.0 |
| Butler Co. | 1.0 | 1.0 | | | | Paris | 1.0 | 1.0 | | | |
| Caldwell Co. | 1.0 | 1.0 | | | | | | | Ashland | 2.0 | — |
| Carter Co. | 2.0 | 2.0 | | | | | | | Bowling Green | 1.0 | — |
| Christian Co. | — | 1.0 | | | | | | | Covington | 1.0 | — |
| Clark Co. | — | 1.0 | | | | | | | | | |
| Clay Co. | 3.0 | 3.0 | | | | | | | | | |
| Clinton Co. | 2.0 | 2.0 | | | | | | | | | |
| Crittenden Co. | — | 1.0 | | | | | | | | | |
| Daviess Co. | 1.0 | 1.0 | | | | | | | | | |
| Edmonson Co. | 1.0 | 1.0 | | | | | | | | | |
| Fayette Co. | 3.0 | 3.0 | | | | | | | | | |
| Fleming Co. | .4 | .6 | | | | | | | | | |
| Floyd Co. | — | 2.0 | | | | | | | | | |
| Graves Co. | 1.0 | 1.0 | | | | | | | | | |
| Green Co. | 2.0 | 2.0 | | | | | | | | | |
| Harlan Co. | 3.0 | 3.0 | | | | | | | | | |
| Hart Co. | 1.0 | 1.0 | | | | | | | | | |
| Hopkins Co. | 1.0 | 1.0 | | | | | | | | | |
| Jackson Co. | 2.0 | 2.0 | | | | | | | | | |
| Jefferson Co. | 6.0 | 6.56 | | | | | | | | | |
| Johnson Co. | 1.0 | 1.0 | | | | | | | | | |
| Kenton Co. | 1.0 | 1.0 | | | | | | | | | |
| Knott Co. | — | .56 | | | | | | | | | |
| LaRue Co. | 1.0 | 1.0 | | | | | | | | | |

| HOME INSTRUCTION | 1971-72 | 1972-73 | HOSPITAL INSTRUCTION | 1971-72 | 1972-73 | CLASSES FOR CRIPPLED | 1971-72 | 1972-73 | HOME AND HOSPITAL INSTRUCTION | 1971-72 | 1972-73 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Laurel Co. | 3.0 | 3.56 | | | | | | | | | |
| Lee Co. | 1.0 | 1.0 | | | | | | | | | |
| Leslie Co. | — | .56 | | | | | | | | | |
| Logan Co. | 2.0 | 2.0 | | | | | | | | | |
| Madison Co. | 1.0 | 1.0 | | | | | | | | | |
| Mason Co. | 1.0 | 1.0 | | | | | | | | | |
| McCracken Co. | 1.0 | 1.0 | | | | | | | | | |
| McCreary Co. | 1.0 | 1.0 | | | | | | | | | |
| McLean Co. | .5 | .5 | | | | | | | | | |
| Metcalfe Co. | 1.0 | 1.56 | | | | | | | | | |
| Monroe Co. | 1.0 | 1.56 | | | | | | | | | |
| Morgan Co. | 1.0 | 1.0 | | | | | | | | | |
| Nelson Co. | 1.0 | 1.0 | | | | | | | | | |
| Owsley Co. | 1.0 | 1.0 | | | | | | | | | |
| Perry Co. | 1.0 | 1.0 | | | | | | | | | |
| Pike Co. | 3.0 | 3.56 | | | | | | | | | |
| Pulaski Co. | 1.0 | 1.0 | | | | | | | | | |
| Rockcastle Co. | 2.0 | 2.0 | | | | | | | | | |
| Russell Co. | 1.0 | 1.0 | | | | | | | | | |
| Shelby Co. | 1.0 | .5 | | | | | | | | | |
| Simpson Co. | .5 | .5 | | | | | | | | | |
| Taylor Co. | 1.0 | 1.0 | | | | | | | | | |
| Todd Co. | 1.0 | 1.0 | | | | | | | | | |
| Warren Co. | 1.0 | 1.0 | | | | | | | | | |
| Wayne Co. | 1.0 | 1.0 | | | | | | | | | |
| Whitley Co. | 2.0 | 2.0 | | | | | | | | | |
| Wolfe Co. | 2.0 | 2.0 | | | | | | | | | |
| Woodford Co. | .8 | .8 | | | | | | | | | |
| Ashland | — | 2.0 | | | | | | | | | |
| Bowling Green | — | 1.0 | | | | | | | | | |
| Covington | — | 1.0 | | | | | | | | | |
| Erlanger | .5 | 1.0 | | | | | | | | | |
| Louisville | 6.5 | 6.8 | | | | | | | | | |
| Lynch | .5 | .5 | | | | | | | | | |
| Newport | — | .56 | | | | | | | | | |
| Owensboro | 2.0 | 2.0 | | | | | | | | | |
| Paducah | 2.0 | 1.0 | | | | | | | | | |
| Paris | 1.0 | 1.0 | | | | | | | | | |
| Russell | 1.0 | 1.0 | | | | | | | | | |
| Williamstown | .1 | .1 | | | | | | | | | |
| TOTAL | 91.3 | 105.84 | TOTAL | 3.0 | 3.0 | TOTAL | 10.6 | 12.22 | TOTAL | 17.6 | 8.0 |

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| | | | | | | | | |

Foundation Program; therefore, during that year some local school districts transferred classroom units from one area of exceptionality to another according to availability of staff. This resulted in the establishment of three (3) additional classroom units for pupils who are emotionally disturbed. Five (5) local districts provided a total of thirteen (13) classroom units for the emotionally disturbed during 1971-72.

Table 19 shows which districts provided these programs and the number of programs per district for each year of the 1971-73 biennium.

During the second year of the biennium, seven (7) districts provided a total of sixteen and forty-four hundredths (16.44) units for the emotionally disturbed. This is an increase of three and forty-four hundredths (3.44) units over the first year of the biennium.

Since the number of additional classroom units requested for the 1972-73 school year was greatly in excess of the one hundred fifty (150) provided for in the Budgetary Law, the final approval was based on a prorating formula which provided that each local school district that reported employment of full-time personnel for 1.0 **new** classroom unit was allotted .56 unit for each "new" unit which met State Board of Education regulations.

**TABLE 19**

**Number and Location of Classroom Units for the Emotionally Disturbed 1971-73**

| School District | 1971-72 | 1972-73 |
|---|---|---|
| Fayette County | | 1.12 |
| Jefferson County | 5.0 | 5.0 |
| Danville Independent | 1.0 | 1.0 |
| Erlanger Independent | | .56 |
| Louisville Independent | 5.0 | 7.36 |
| Newport Independent | 1.0 | .4 |
| Paducah Independent | 1.0 | 1.0 |
| TOTAL | 13.0 | 16.44 |

**Federal Traineeships and Fellowships**

Under Title VI, Part D, ESEA, (formerly Public Law 85-926, as amended by Section 301 of Public Law 88-164), Federal funds are allocated to and administered by State Departments of Education for traineeships and fellowships. The purpose of these traineeships and fellowships is to prepare persons for positions as "teachers of handicapped children, supervisors and administrators of Special Education, or other specialists providing special services for the education of handicapped children."

A committee appointed by the Superintendent of Public Instruction developed criteria to use in the selection of trainees. This committee included representatives from colleges, universities, local school districts, and members of the staff of the Department of Education. These criteria were used in the selection of trainees for the 1971 and 1972 summer sessions. An Evaluation Committee composed of local school superintendents and supervisors selected recipients on the basis of these criteria.

Federal funds for traineeships are allocated to Kentucky Department of Education and administered through the Division of Special Education. Table 20 lists the number and type of traineeships awarded during the 1971-73 biennium.

**TABLE 20**

**Number and Type of Traineeships Awarded**

| Area | 1971-72 Award Year (1971 Summer) | 1972-73 Award Year (1972 Summer) |
|---|---|---|
| Mental Retardation | 50 | 52 |
| Visually Handicapped | 0 | 0 |
| Deaf or Hard of Hearing | 3 | 5 |
| Speech Impaired | 9 | 6 |
| Crippled | 0 | 0 |
| Neurologically Impaired | 4 | 5 |
| Emotionally Disturbed | 4 | 3 |
| TOTAL | 70 | 71 |

**Registration of Blind Pupils**

The Federal "Act to Promote the Education of the Blind," as amended in 1956, provided for the distribution of textbooks and educational materials to legally blind children who attended the regular public schools. This Act was amended in 1970 to include students enrolled in private and/or parochial schools provided such schools are in compliance with the Civil Rights Act.

The registration of blind pupils under the Act is conducted annually by the Division of Special Education. Under this Act, textbooks and other educational materials are provided for legally blind pupils.

The Division's responsibility under this program is to register legally blind pupils from local school districts and private and/or parochial schools with the American Printing House for the Blind in Louisville, Kentucky. A Federal Quota Account for the State of Kentucky, based on the number of pupils registered, is then established at the American Printing House for the Blind. Orders for books and materials for pupils who are registered are first approved by the Division of Special Education, and then shipped directly to the local school districts from the American Printing House for the Blind.

Table 21 shows the number of pupils in public school districts participating in the program during the 1971-73 biennium as well as additional pupils from private and/or parochial schools participating in the program for the 1971-73 biennium.

**TABLE 21**

**Number of Pupils by Public or Private and/or Parochial Schools Participating in the Federal, "Act to Promote the Education of the Blind"**

| School Year | Number of Children From Public School Districts | Number of Children From Private Schools | Number of Public School Districts | Number of Private Schools |
|---|---|---|---|---|
| 1971-72 | 129 | 10 | 61 | 9 |
| 1972-73 | 129 | 18 | 52 | 12 |

**Deaf-Blind**

KRS 167.210-167.240 provides for the education of deaf-blind children. These statutes authorize the State Department of Education to send children who are deaf-blind to any facility, school or institution, within or without the Commonwealth, which provides a qualified program of education for such children. Such funds may be spent for evaluation and diagnosis, room, board, tuition, transportation, and other items which are necessarily relevant to the education of such children. No funds were appropriated for the implementation of this statute prior to the 1967-69 biennium.

During the 1971-72 school year funds were included in the State Department of Education budget for the continued implementation of the law.

**1971-72 School Year**

1. Continued education of two students at the Alabama Institute for the Deaf-Blind.

2. The enrollment of one additional student at the Alabama Institute for the Deaf-Blind.

**1972-73 School Year**

Four deaf-blind children enrolled in educational program at the Alabama Institute for the Deaf-Blind.

**Title VI, Part B, ESEA**

Grants to the Kentucky Department of Education under Title VI-B, ESEA, for programs for the handicapped, and the administration of the law, totaled six hundred thirty-eight thousand three hundred two dollars ($638,302.00) for the 1972 fiscal year and five hundred fifty-two thousand one hundred seventy-three dollars ($552,173.00) for the 1973 fiscal year.

In each year of the biennium, local districts administered model demonstration programs for the education of handicapped children and youth. Twelve (12) projects were approved for the 1972 fiscal year. The FY 1972 projects were approved for continued funding for Fiscal Year 1973 with seven (7) new projects being implemented, making a total of nineteen (19) projects for FY 1973.

**Implementation**

Title VI-B does not include a formula for distribution of a basic grant of funds to each local school district. Therefore, all local school districts were informed that:

1. Any school district could submit a project proposal for a model demonstration project for the education of handicapped children under Title VI-B.
2. Funds would be available to the local school districts on the basis of an approved project.
3. All project proposals would be reviewed on the basis of the Kentucky State Plan and monies available.

Table 22 lists the twelve (12) 1972 model projects by school district, title of project, type of handicap, and number of children enrolled in the project.

Table 23 lists the nineteen (19) 1973 model projects by school district, title of project, type of handicap, and number of children enrolled in the project.

## TABLE 22

**Model Demonstration Projects for the Education of Handicapped Children and Youth Approved Under Title VI-B, ESEA**

**1972 Fiscal Year Funds**

| School District | Title of Project | Type of Exceptional Children Enrolled | Number of Children Enrolled |
|---|---|---|---|
| Bardstown | Project Recovery | EMR | 28 |
| Daviess County | Prescriptive Teaching Approach for Children with One or More Handicaps | EMR<br>LD | 76<br>8 |
| Elizabethtown | Resource Model Project for Children with Learning Disabilities | LD | 21 |
| Fayette County | Preventative Program for Emotionally Disturbed Children | ED | 100 |
| Harrison County | Preschool Education for the Handicapped | All | 33 |
| Jefferson County | A Comparative Study of Two Methods of Instruction for the Educable Mentally Handicapped and Pupils with Learning Disabilities | EMR<br>LD | 54<br>46 |
| Louisville | A Diagnostic Prescriptive Approach to Personalized Teaching | LD | 120 |
| Louisville | Teaching of Orthopedic Tots | OH | 15 |
| Marshall County | Regional Model Demonstration Project for Rural Area Speech and Hearing Impaired Children | SP<br>HI | 53<br>12 |
| Owensboro | A Multidisciplinary Systems Approach to Education for Children with Learning Disabilities | LD | 24 |
| Owsley County | A Mobile Demonstration Program for the Physically Handicapped (Homebound) Pupil | OH | 15 |
| Webster County | Tri-County School for Trainable Children | TMR | 35 |

## TABLE 23

### Model Demonstration Projects for the Education of Handicapped Children and Youth Approved Under Title VI-B, ESEA

### 1973 Fiscal Year Funds

| *School District* | *Title of Project* | *Type and Number of Exceptional Children Enrolled* | |
|---|---|---|---|
| Allen County | Diagnostic-Corrective Program for Learning Difficulties in Reading for the Educable Mentally Retarded | EMR | 60 |
| Bardstown | Project Recovery | EMR | 20 |
| | | LD | 10 |
| | | ED | 10 |
| Bourbon County | Compensatory Instruction for Mentally Retarded and Emotionally Disturbed Middle School Children | EMR | 45 |
| | | ED | 15 |
| Christian County | Integration of a Class for the Educable Mentally Handicapped and a Regular Class in a Non-Graded Open Space School | EMR | 20 |
| Clay County | Demonstration of Speech Therapy using Paraprofessionals with Supervision | SP | 150 |
| Daviess County | Prescriptive Teaching Approach for Children with One or More Handicaps | EMR | 76 |
| | | LD | 12 |
| Elizabethtown | Resource Model Project for Children with Learning Disabilities | LD | 20 |
| Fayette County | Preventative Program for Emotionally Disturbed Children | ED | 120 |
| Harrison County | Preschool Education for the Handicapped | All | 36 |
| Jefferson County | A Comparative Study of Two Methods of Instruction for the Educable Mentally Handicapped and Pupils with Learning Disabilities | EMR | 60 |
| | | LD | 68 |
| Letcher County | In-Home Preschool Program for the Neurologically Handicapped | NI | 12 |
| Louisville | A Diagnostic Prescriptive Approach to Personalized Teaching | LD | 183 |
| Louisville | Teaching of Orthopedic Tots | OH | 15 |
| Marshall County | Regional Model Demonstration Project for Rural Area Speech and Hearing Impaired Children | Speech | 48 |
| | | HI | 12 |
| Murray | Middle School Learning Center | EMR | 10 |
| | | LD | 3 |
| | | ED | 7 |
| Newport | Mobile Diagnostic and Prescriptive Unit | All | 175 |
| Owensboro | A Multidisciplinary Systems Approach to Education for Children with Learning Disabilities | LD | 45 |
| Owsley County | A Mobile Demonstration Program for the Physically Handicapped (Homebound) Pupil | OH | 15 |
| Webster County | Tri-County School for Trainable Children | TMR | 48 |

### State Conferences for Teachers of Exceptional Children

The Division of Special Education sponsored a State-wide Conference for Teachers and Administrators of Special Education in each year of the biennium. The program included speakers and group sessions.

Approximately six hundred (600) teachers, administrators, and college and university students and personnel attended each conference and participated in the group sessions. Group sessions included demonstrations, presentations, and discussions dealing with the multiplicity of problems encountered in teaching the exceptional child.

## DIVISION OF PROGRAM DEVELOPMENT

The Division of Program Development was established on July 24, 1972, for the purpose of providing instructional leadership in all general education subject areas. Functions of the division are in the areas of (1) program development, (2) consultant services, (3) curriculum development, (4) inter-agency cooperation and (5) divisional staff development.

Within the division are two units: the Program Services Unit, consisting of subject area consultants; and the Curriculum Lab Unit, a production and resource center for curricula.

### PROGRAM SERVICES UNIT

During the first year of operation, the consultants in the Division were involved in many activities aimed at developing and improving instructional programs in all elementary and secondary schools in the commonwealth.

Emphasis was given to subject area advisory councils that were appointed to make a comprehensive assessment of current instructional programs and to recommend how specific needs in each program could be met.

Eight subject area newsletters were published and disseminated in an effort to improve communications between the consultants and local educators. Reading pamphlets and textbook guidelines on math and science were developed to provide information and assistance on program improvement and textbook selection. Television and radio were used as media for the dissemination of information. A statewide Right To Read Workshop was conducted for teachers of reading via the Kentucky Educational Television network.

Each consultant devoted a significant amount of time to meeting local school districts' requests for consultant services. In-service programs were conducted on topics such as textbook selection, teacher preparation, career education, environmental education, school health coordination, and other educational topics. Regional workshops in reading, driver education, health education, social studies, science, and environmental education were conducted to provide training and information for teachers and administrators.

Planning for the development of a systems approach to divisional goals and objectives was initiated on March 12, 1973.

The Division cooperated extensively with agencies, organizations, and divisions within the Department of Education on many educational activities.

## CURRICULUM LAB UNIT

Teachers and administrators were kept abreast of the rapid changes taking place in the curriculum through the services of the Curriculum Lab Unit. The primary purpose of the unit is to develop curriculum materials, assist school personnel in developing curriculum materials, and to make curriculum materials available to school systems.

The curriculum lab contains approximately 6,000 publications which include courses of study, manuals, handbooks, curriculum guides, and resource units. A vertical file of pamphlets and clipped articles is available.

All publications are available on a thirty-day loan basis. Publications may be checked out at the laboratory or mailed upon request. The brorower pays mailing costs for return of the publication.

The laboratory has filled numerous requests for materials from educators during the biennium.

## ART EDUCATION

Today art education is a vital part of the creative and cultural totality of individuals as well as nations. In recognition of this need, the program of art education is designed to provide experiences which will enable our youth to live fully and successfully and to contribute to the aesthetic protection and improvement of our world.

During the past two years the art program has made two giant steps. This is evidenced by the increased number of teachers, course offerings, and the number of students electing art.

Growth in the twelve grade art programs during the two year periods:

In 1970-71:

There were 500 special art teachers.
105 school systems offered art.
290 — (69%) high schools offered art.
There were 350 high school art teachers.
24,000 — (9%) students elected art.

In 1972-73:

There were 600 special art teachers.
111 school systems offered art.
302 — (73%) high schools offered art
There were 400 high school art teachers.
40,000 — (14%) students elected art.

### High School

High school experimental programs have been encouraged and approved. Examples are:

Humanities for third year students
Coordinated teaching
Multi-level
Individualized instruction
Aesthetic environmental awareness
Phase-elective and quarter-system programs

### Merit Rating 72-73

The State Department of Education celebrates the success of programs which go beyond the fulfillment for a comprehensive program by awarding a token of appreciation — a merit rating.

Bullitt Central High School, Shepherdsville, Kentucky, is the first school to achieve this recognition.

### Elementary

In 1970-71 there were 138 art education specialists which included supervisors, consultants and art teachers who planned with the classroom teachers, held workshops, and taught children through art. The number increased to 203 in 1972-73.

An increasing interest is reflected in the number of elementary schools requesting services of art specialists and in-service programs to better prepare classroom teachers in this area.

### Art Education Emphasis

In-service programs have been and will be planned to strengthen and broaden the contribution that art can make to all areas of the curriculum and to life in general. Today art education is focusing on the needs of the consumer as well as preparation of the professional artist.

Emphasis is being directed toward:

- Aesthetic perceptual awareness
- Cultural understanding
- Avenues for leisure activities
- Good taste and value judgments
- Better understanding of one's self and his world
- A better self-image and positive attitudes
- Acceptance of fellow beings
- Skills and techniques for satisfaction in self-expression
- Aesthetic awareness and understanding of the environment and responsibility toward its protection and improvement

### Instructional TV

Kentucky Educational Television provided art education for the elementary schools. "Images and Things", a new series, designed by National Instructional Television in which Kentucky participated in its planning and production, has been telecast. The series is planned to bring real instructional and exciting supplements to all art programs. The thirty series provide instruction to help the student comprehend meanings in their own art work, to perceive works of art as ideas and enjoyment, and to discover aesthetic qualities in their own environment. "Specials in the Art" — one program per week — is offered six times for high school students.

### Art Education Advisory Council

During the school year 1972-73, an advisory council was appointed to make a comprehensive evaluation of art education and to give direction

for redesigning the program so that art continues to be a significant part of the curriculum. Two study sessions of the total committee were held. Four sub-committees have been appointed and are involved in special studies.

**Public Relations**

The Kentucky Art Education Association, its contributing districts, and the Department of Education are making unified efforts toward more constructive and effective communication and stronger art programs across the state. At this time of accountability and questioning, it is important that art educators demonstrate to the public the values of art education. During the past two years a few of the special efforts were:

**"Youth Art Month"**

Since 1961, March has been designated as a time when special emphasis has been placed on art throughout the Nation in unique celebrations.

Kentucky won the National Award for its outstanding 1971-72 celebrations.

The United States Information Agency in support of the United Nations conference on the human environment will circulate exhibits of student art work from the United States to their ports throughout the world. Sixteen examples of art by Kentucky youth have been included.

Kentucky had three of twenty pieces selected for a special exhibit.

The Kentucky Art Education Association published four newsletters for the art teachers. Articles from the State Department were included. The first State Department Art Education newsletter was published April 1973. The Kentucky Department of Education News published articles and announcements on art education.

## DRIVER AND TRAFFIC SAFETY EDUCATION

The Kentucky Department of Education, with aid from the 1966 Highway Safety Act, Standard 304, has been able to make excellent progress in secondary schools' traffic safety programs. The value of traffic safety education is being reflected in the increased number of driver education teachers and the improved programs throughout the state.

Definite requirements for certification in the area of traffic safety education have been approved by the State Board of Education. The Endorsement for Driver Education establishes the guidelines by which the teacher education institutions may develop a curriculum for the certificate endorsement for driver education.

**Endorsement for Driver Education**

**SBE 42.837**

"A provisional or standard teaching certificate may be endorsed for teaching driver education upon completion of twelve semester hours credit including the following preparation:

a. Introduction to Safety Education

b. Driver Education and Traffic Safety I (Basic)

c. Driver Education and Traffic Safety II (Advanced)

d. Advanced Studies (Behavioral Approach to Driver Education)"

A new guide, **Driver and Traffic Safety Education, 1972,** has been published and disseminated to the secondary schools. This guide provides curriculum strategies which can be adapted to the needs of each school. It is a pioneer attempt to upgrade and standardize traffic safety in secondary schools.

Workships were conducted to assist the driver education teacher in providing a more effective program in traffic safety education. Many of the workshops involved formulating behavioral objectives for traffic safety education programs.

Planning, administrating, and supervising the driver and traffic safety education program has been a continuing function of the Department of Education. A bookkeeper was added to the office staff to aid in the processing of driver education claims. The effectiveness of planning has realized the following accomplishments:

1. In the 1972-73 school year, Kentucky high school driver and traffic safety education student enrollment has increased from 22,000 to over 32,000.
2. The procurement of equipment to be used in the teaching of traffic safety has increased. Equipment such as psycho-physical items, multi-media units and driving simulators were purchased to aid local districts in providing additional learning experiences to the youth.
3. The state now has two multi-car driving ranges in the local school districts to enable the students to learn specific skills in driving at a low economical cost. These driving ranges are at Laurel and Montgomery County high schools.

## ENVIRONMENTAL EDUCATION

One of the fastest growing innovations in Kentucky schools for the past year has been the introduction of the concept of environmental education into the educational curriculums throughout the Commonwealth. The traditional activities such as the conservation essay contest reached new goals and stirred much interest as over 89,000 students wrote essays on "Trees, their effect on my local environment."

Also initiated during the past year was the initial step towards the development of a statewide plan for environmental education. Participants from over 100 groups, agencies, governmental organizations, and civic groups participated in the three-day conference held at Lake Barkley State Park. The efforts of these individuals in identifying needs, problems, resources, priorities, and recommendations will eventually evolve into a plan of action for the implementation of environmental education in both formal and informal educational programs.

Advances have been made in the area of residential site facilities for school systems. The longer established programs of the Land Between the Lakes and Union College Environmental Centers were occupied and used by school groups from throughout the Commonwealth, as well as serving some groups from other states. The newly developed Pine Mountain Environmental Education Center, near Harlan, Kentucky, successfully completed its first year of operation — having hosted over a dozen teacher training and special interest workshops, as well as serving the numerous

school groups at the facility. Responding to the need for a more centrally located facility to serve the central Kentucky area, a new residential site facility is being planned and will be located on the campus of the once Nazareth College, near Bardstown. King Center has been the official designation of the site. With the capability of serving up to 600 individuals with food and lodging, the King Center environmental education project promises to be an outstanding asset to the overall environmental education program in the state.

On a federal level, funding was received by Morehead State University and Bellarmine College through the Environmental Education Act P.L. 91-516. ESEA Title III, Regions V and VI both had as major components of their programs, environmental awareness and curriculum development, and many of the other Title III regions included this innovation as a component in their projects.

Planning and finalization of program was accomplished with respect to the Conservation Education Association's 1973 National Conference held at Murray State University, August 12-16, 1973. The cooperative planning team for the conference included the Kentucky Department of Education, the Kentucky Department of Natural Resources and Environmental Protection, the Kentucky Department of Fish and Wildlife, the Tennessee Valley Authority, Land Between the Lakes, and Murray State University. Attendance at the conference was in excess of 300 participants from Kentucky and 41 other states.

A significant trend that has developed within the last year is the growing interest and concern with school site development for environmental education. This interest ranges from the construction of a simple outdoor classroom to the extensive development of a multi-use and multi-disciplinary area in and around the school. The minimal cost in the development and utilization of these areas is a contributing factor to the growing interest, as well as the opportunity for student involvement in area planning and construction.

Additional interest has been shown during the last year by both state and federal parks in Kentucky. The Kentucky Department of Parks has expressed an interest in the environmental education implementation within Kentucky. In addition to assisting with the state planning session, the Department of Parks is implementing exemplary programs at Carter Caves State Park, and at Audubon State Park. The two national parks in Kentucky, Mammoth Cave National Park and Cumberland Gap National Historical Park, have both implemented programs in environmental education. Mammoth Cave has implemented the NESA program, National Environmental Study Area, in a large section of the park called Onyx Meadows. Cumberland Gap has implemented both the NESA program and the NEED program. The NEED, National Environmental Educational Development, program utilizes a residential facility. This facility, Union College Environmental Education Center, is administered jointly by the national park and Union College. Both the NEED and NESA programs were developed jointly by the National Park Service and National Educational Association. The Kentucky Department of Education has been consultant to these programs and is assisting with their implementation.

Overall, the requests for service from the Kentucky Department of Education have been greater this past year for environmental education

than in previous years. This indication of growth and expansion is credited much to the fine exemplary programs that are in existence in school systems throughout the state. Additional considerations can be credited to the cooperative effort of many of the environmentally related groups and organizations.

Although much progress has been made, much remains to be done. There are still school systems that have made no effort towards the implementing of environmental education. Assistance is available to these systems through the Department of Education, however, they must take the initiative and request this assistance. During the past year, services to school systems included in-service training on use of the school site, development of curriculum materials, training on use of the residential site facility, use of the community, simulations in environmental problem solving, development of the outdoor classroom, and introduction to the multidisciplinary aspects of environmental education. These services will continue to be available to those systems requesting assistance.

Environmental Education is making progress in Kentucky. Visitors from throughout the United States visit various sites and programs in our state. The philosophy of the Kentucky Department of Education with respect to this new exciting area is relatively simple. We can succeed only if school systems and schools within our state are successful. Our goal, therefore, is to make the schools of Kentucky successful thereby securing our own success and fulfilling our responsibility in Kentucky's educational leadership.

## FOREIGN LANGUAGES

The following table indicates the number of public high school students, grades 9-12, enrolled in Latin and the various modern foreign language courses offered for the school years 1957-58, 1967-68, 1970-71, 1971-72, and 1972-73.

### TABLE 24

**Annual Enrollments of Students in Foreign Languages in Kentucky's Public Schools (Grades 9-12)**

| Courses | Total Course Enrollment | | | | | Percent of Enrollment at One Level Compared to the Previous Level for the Preceding Year | |
|---|---|---|---|---|---|---|---|
| | 57-58 | 67-68 | 70-71 | 71-72 | 72-73 | 71-72 | 72-73 |
| Latin I | 4,166 | 4,159 | 2,898 | 3,225 | 2,134 | | |
| Latin II | 2,064 | 2,601 | 1,808 | 1,534 | 1,114 | 52% | 35% |
| Latin III | 165 | 410 | 185 | 97 | 97 | 5% | 6% |
| Latin IV | 90 | 124 | 87 | 100 | 21 | 55% | 22% |
| French I | 1,918 | 8,044 | 9,386 | 7,212 | 7,882 | | |
| French II | 758 | 4,318 | 4,164 | 3,830 | 4,108 | 41% | 57% |
| French III | 91 | 808 | 864 | 782 | 1,260 | 19% | 33% |
| French IV | | 152 | 286 | 191 | 184 | 11% | 24% |
| Spanish I | 2,123 | 7,388 | 8,108 | 7,595 | 7,504 | | |
| Spanish II | 775 | 3,753 | 3,754 | 4,047 | 3,487 | 50% | 46% |
| Spanish III | 87 | 445 | 696 | 578 | 542 | 15% | 13% |
| Spanish IV | | 114 | 193 | 157 | 151 | 23% | 26% |
| German I | 151 | 1,855 | 1,992 | 2,212 | 2,390 | | |

**TABLE 24 — Continued**

**Annual Enrollments of Students in Foreign Languages in Kentucky's Public Schools (Grades 9-12)**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| German II | 61 | 740 | 1,093 | 955 | 1,073 | 48% | 49% |
| German III | 10 | 229 | 196 | 264 | 288 | 24% | 30% |
| German IV | | 16 | 37 | 60 | 69 | 31% | 26% |
| Russian I | | 90 | 62 | 59 | 58 | | |
| Russian II | | 10 | 34 | 57 | 12 | 92% | 20% |
| Russian III | | | 38 | 3 | | 9% | |
| TOTAL | 12,459 | 35,256 | 35,881 | 32,958 | 32,374 | | |

The above table indicates that enrollment in foreign languages for the school year 1972-73 shows a much smaller decrease from the preceding year 1971-72, than was the case from 1970-71 to 1971-72. Latin I presents an exception with a rather marked decrease in enrollment from the preceding year. Enrollments are up, however, in French I and German I over the preceding year. The enrollment figures in general indicate that there may be a leveling off in the decline process.

The attrition between the first and second year level enrollments in each language continues at the astonishing rate of approximately 53%. Only 35% of the Latin I students enrolled for Latin II for the school year 1972-73; 57% enrolled for French II; 46% enrolled for Spanish II, and 49% enrolled for German II.

**TABLE 25**

**Percent of Total Public High School Student Population Enrolled in Foreign Languages Courses**

| | 57-58 | 67-68 | 70-71 | 71-72 | 72-73 |
|---|---|---|---|---|---|
| Latin I | 3.16 | 2.18 | 1.44 | 1.54 | .93 |
| Latin II | 1.56 | 1.36 | .90 | .73 | .48 |
| Latin III | .13 | .21 | .09 | .04 | .04 |
| Latin IV | .07 | .07 | .04 | .04 | .01 |
| French I | 1.45 | 4.22 | 4.67 | 3.46 | 3.46 |
| French II | .57 | 2.26 | 2.07 | 1.84 | 1.80 |
| French III | .07 | .42 | .43 | .37 | .55 |
| French IV | | .08 | .14 | .09 | .08 |
| Spanish I | 1.61 | 3.87 | 4.03 | 3.64 | 3.29 |
| Spanish II | .59 | 1.97 | 1.86 | 1.94 | 1.52 |
| Spanish III | .07 | .23 | .35 | .27 | .23 |
| Spanish IV | | .06 | .10 | .07 | .06 |
| German I | .11 | .97 | .99 | 1.06 | 1.04 |
| German II | .05 | .39 | .54 | .45 | .47 |
| German III | .01 | .12 | .10 | .12 | .12 |
| German IV | | .01 | .02 | .02 | .03 |
| Russian I | | .05 | .03 | .02 | .02 |
| Russian II | | .01 | .02 | .02 | .01 |
| Russian III | | | .02 | .01 | |
| TOTALS | 9.45 | 18.48 | 17.85 | 15.73 | 14.14 |

Total number of students in Kentucky public high schools (grades 9-12) as of October 1, 1970 was 200,919; for 1967-68 grade enrollment was 190,757; and for 1957-58 it was 131,909; 1971-72 (grades 9-12), 208,100; 1972-73, 227,938.

**TABLE 26**

**Number of Seventh and Eighth Grade Students Enrolled in Foreign Language, 1972-73**

| | 7th Graders | | | 8th Graders | | |
|---|---|---|---|---|---|---|
| | 1970-71 | 1971-72 | 1972-73 | 1970-71 | 1971-72 | 1972-73 |
| Latin | 49 | 94 | 0 | 0 | 0 | 0 |
| French | 380 | 268 | 169 | 545 | 382 | 417 |
| Spanish | 771 | 483 | 339 | 518 | 629 | 443 |
| German | 22 | 0 | 58 | 43 | 43 | 86 |
| Russian | 7 | 11 | 0 | 0 | 0 | 60 |
| TOTAL | 1229 | 856 | 566 | 1106 | 1054 | 1005 |

The number of seventh grade public school students enrolled in foreign language study for the 1972-73 school year shows a marked decrease from the previous year, except for German.

An advisory council for foreign languages was authorized to provide the state consultant assistance in formulating state guidelines that would include the formulation of goals and objectives for the foreign languages program. The Council is also determining what forms of evaluation should be utilized in order to assess where foreign language education is not meeting goals and objectives; determining revisions needed of course descriptions and program requirements that recognize recent developments in materials and strategies for teaching foreign languages; and finally assisting in making recommendations for revisions needed in the state guidelines for the preparation and certification of teachers of foreign languages.

## HEALTH INSTRUCTION

The health instruction program has shown much growth during the current biennium. There has been rapid expansion of programs on all levels, additional support, and a full-time consultant has been appointed for this area.

Work is almost complete on a K-6 health education guide that was developed as a cooperative project between the Department of Education and the Health Division of KAHPER. The guide is being developed at seven regional sites at universities and colleges with local teachers, parents, and administrators assisting in the development. The guide will be ready for classroom evaluation and testing prior to the fall of 1974.

Five regional workshops for supervisors of instruction and one statewide meeting for interagency personnel have been conducted to provide information on the utilization of a new health education television program for eight to ten year olds. The series of thirty 15 minute color programs will be ready for Kentucky classrooms in the fall of this year and aims to help eight to ten year olds maintain well-being. The consultant for health

instruction also participated in the production of the series serving as a content consultant.

Colleges and universities have expanded their teacher education programs in the area of health education in order to keep pace with the new directions and the upgrading of certification requirements.

The state consultant for health instruction has participated on the Interagency Council for Alcohol Problems, committee assignments for KAHPER and KEA, college and university programs, in-service programs, and evaluation assignments throughout the state.

## PHYSICAL EDUCATION

The continuous interest in physical education is being reflected in the increased number of physical education teachers and the improved and expanded programs throughout the state. Much of the increase in the number of teachers has been related to additional physical education specialists employed at the elementary level and women physical education teachers at the junior and senior high levels.

Physical education programs directed toward activities with carry-over values for individual students later in life such as golf, tennis, bowling, and swimming are becoming more numerous on the secondary level. This has also been reflected by the increased number of schools offering advanced physical education courses for boys and girls.

Colleges and universities are expanding their teacher education programs in the area of physical education to provide courses and experiences for teachers that will relate to the new directions in physical education. This is also in keeping pace with the new certification requirement.

The state consultant has participated in various workshops, in-service programs, and evaluation assignments throughout the state.

## MATHEMATICS

The past two years have been a period in which school leaders have been consolidating gains, pulling together loose ends and gleaning from the mathematics revolution the materials and methodology that best meet the needs of the individual child at his level of understanding, and interests.

Judging from the many requests by supervisors and curriculum and textbook committees for guidance in the selection of mathematics textbooks and materials, more time and effort has been expended and textbook committees have taken a closer look at textbooks and materials this adoption year than ever before.

While there are still too many secondary pupils being taught in mathematics classes by teachers with less than a minor in mathematics, the situation has improved considerably in the last two years. During the 1970-1971 school year, approximately 65 per cent of the teachers teaching one or more mathematics classes in the high schools and the organized junior high schools had earned a major or a minor in mathematics. During the 1972-1973 school year approximately 73 per cent had completed such training. This does not mean, however, that 27 per cent of the pupils who take mathematics in the state are being taught by teachers with less than a minor in mathematics. Many of these teachers, teaching out-of-field, only teach one, two or three classes in mathematics.

## TABLE 27

**Per Cent of Secondary School Mathematics Teachers With Majors or Minors in Mathematics**

**1970-71 1972-73**

| | Major | Minor | Total |
|---|---|---|---|
| 1970-1971 | 52% | 13% | 65% |
| 1972-1973 | 60% | 13% | 73% |

## TABLE 28

**Enrollments in Mathematics in Grades 9-12, 1970-1971 and 1972-1973**

| Subject | 1970-1971 | 1972-1973 |
|---|---|---|
| General Math I | 36,062 | 38,636 |
| General Math II | 21,781 | 23,179 |
| High School Arithmetic | 5,768 | 6,831 |
| Algebra I | 38,780 | 41,432 |
| Algebra II | 16,493 | 15,837 |
| Plane Geometry | 9,190 | 8,670 |
| Pl/Solid Geometry | 9,103 | 9,057 |
| Trigonometry | 2,520 | 3,560 |
| Solid Geometry | 174 | 105 |
| Algebra III | 279 | 475 |
| Probability & Statistics | 18 | 322 |
| Math Functions | 1,278 | 1,496 |
| Calculus | 286 | 528 |
| Analytics | 316 | 79 |
| Advanced Mathematics | 4,021 | 2,871 |
| *Experimental Program in Math (grades 9-12) | 279 | 1,072 |

This table does not reflect enrollments in one-half credit courses offered during the second semester only.

*Courses offered that are not listed in the state program of studies or courses for which materials other than textbooks on the state multiple list are being used.

Major activities of the mathematics consultant during the 1971-1973 biennium:

1. Participated in one-day workshops for local supervisors in each of the seven general supervisory areas during school year 1971-1972.
2. Made presentations to the supervisors in three KEA district regular monthly meeting on trends in mathematics education.
3. Published **Guidelines for Selection of Mathematics Textbooks** and distributed it to all school districts in the state.
4. Served as a consultant to several local mathematics textbook committees.
5. Coordinated, and participated in, the production of a thirty-minute television program for New Shapes-Education in Kentucky based on the development and utilization of the mathematics laboratory at the secondary level. This program is now on video tape for use in in-service programs.

6. Coordinated the organization of a state-wide advisory council for Mathematics Education.
7. Served on Southern Association of Colleges and Schools Accreditation Committees for accrediting secondary schools in the state.
8. Participated in a five-day National Science Foundation funded workshop, composed of state supervisors of mathematics, on national, state and local assessment of mathematics education.
9. Served on evaluation committees for six pilot system-wide contractual accreditation evaluations.
10. Served on numerous committees for state evaluation and accreditation of elementary and secondary schools.
11. Worked with local districts in organizing in-service programs and workshops and served as a consultant to many of them.
12. Reviewed, made recommendations when necessary, and approved the mathematics components of NDEA Title III and ESEA Title I proposals.
13. Worked with the Division of Certification in the coordination of a conference-workshop on certification of mathematics and science teachers held in Louisville and in nine regional centers throughout the state. These conferences were sponsored jointly by the Kentucky Department of Education and the American Association for the Advancement of Science.
14. Worked with colleges and universities in writing proposals to the National Science Foundation for funding of Summer, In-service and C.C.S.S. Institutes in mathematics, five of which were funded in FY 1973 and two for FY 1974.
15. Worked with the National Council of Teachers of Mathematics and the Kentucky Council of Teachers of Mathematics in their efforts to make educators aware of new trends in mathematics education.
16. Worked with Kentucky Educational Television, teachers, administrators, and supervisors in providing the best mathematics programs available for grades one through four.
17. Worked with several local districts in the development of mathematics curriculum guides.

Major activities planned by the Mathematics Consultant during the 1973-1975 biennium:

1. To publish two or more mathematics newsletters per year.
2. To cooperate with local districts in planning in-service programs and workshops for teachers of mathematics.
3. To provide consultative services, upon request, to local school districts.
4. To disseminate information concerning methods and materials that have been proven successful in other states and districts in working with the low achiever and slow learner.
5. To provide a dissemination center for promising programs and practices used by teachers throughout the state.
6. To keep abreast of new developments in mathematics education by participating in national, regional and state professional mathematics organizations and by reading the current professional literature.
7. To work with teacher preparation institutions in planning both preservice and in-service programs in mathematics.

8. To continue to coordinate and expand the work effectiveness of the Advisory Council for Mathematics Education in Kentucky.
9. To disseminate information to teachers concerning methods, materials and experiences that might be used to teach the metric system of measure.

## MUSIC EDUCATION

The schools in the Commonwealth, including both public and private, continue to be better staffed in terms of numbers and qualification of teachers. There has been an increase of over six percent in the number of teachers employed since the last biennial report. At present there is no shortage of music teachers although some difficulty is experienced in obtaining teachers for specific area in some districts. With the greater availability of qualified teachers, it should be possible for all programs to meet the accreditation standards.

The quality of the music program has improved. Performing groups continue to rate high in national competition and many groups are selected to appear in Music Educators National Conference programs. The elementary music program continues to improve, but there is need to provide more musical experiences for more students at that level. The open space schools present some problems in that arrangements have not been made for the need for additional music teacher assignment. The nature of the open space school makes it difficult and generally impossible for the classroom teacher to participate in her music program.

Music teachers continue to contribute to special education since it has been determined that many children will respond to music when they seem incapable of reacting to other types of experiences. There seems to be many learnings in music which carry over to other areas. It has been recommended that prospective music teachers have some experience which will help them deal with problems in special education.

One experiment in which deprived groups that have been involved in a special form of pre-school musical activity are compared with both deprived groups without the music activity and normally privileged groups should serve as an example for other projects. The evidence to date indicates that the group with the musical experience surpasses like groups without the musical experience and more nearly reaches the competency of the normally privileged group.

Three more schools have met requirements for the merit rating. This brings the total number of merit rated schools in the Commonwealth to five and more are about ready to be evaluated.

There have been two meetings of the Music Advisory Council appointed by Superintendent Lyman V. Ginger. The council found that Kentucky has a very strong music program, but it has made recommendations which should make it even better. The need to stress present accreditation standards was emphasized. An editing committee is to make a final draft of the Advisory Council report.

## READING

Expansion has marked the reading program in Kentucky during the 1971-1973 biennium. The expanded program has become apparent at both

the state and the local levels through increased staff development activities, communication, coordination and cooperation. Some expansion of the reading program was made possible by the funding of Kentucky as a Right To Read State, one of only eleven, by the National Right To Read Program in 1972.

As a funded Right To Read State, Kentucky has received $25,000 during Fiscal Year 1973 and $50,000 for Fiscal Year 1974 to help reach the Right To Read goal — that by 1980, 99 percent of the people sixteen years old and 90 percent of those over sixteen will have the skills to read to the full limits of their desires. One school site and two community sites were also funded in the state by the National Right To Read Program during 1972.

An immediate result of the Right To Read Program was the creation of a twenty-eight member Advisory Council for Reading composed of representatives from the public and private, professional and non-professional branches of society. They have met and are in the process of identifying and evaluating all components of the reading program to make recommendations for its further development.

In the area of staff development activities, the two reading consultants have provided in-service training in over fifty local school districts. Five regional workshops were held during July, 1972, at the Elizabethtown, Madisonville, Maysville, Prestonsburg, and Somerset Community Colleges to provide training and information on the Ninth Grade Reading Program and Right To Read to over 250 participants. In February, 1973, a closed circuit television broadcast on reading problems reached over 700 participants at the five regional universities. Future plans include continuing in-service programs and, at least, ten regional workshops.

Improved communication about the reading program has marked the biennium through the dissemination of over 5,000 newsletters. Radio and television programs have also spotlighted the reading activities within the state. Materials and pamphlets have been developed by the consultants to provide information and assistance to all persons interested in reading. A survey of volunteer services to schools has also opened a channel of communication concerning training and utilization of these volunteers.

The reading consultants have closely coordinated their work with state and national organizations. Presentations of the Kentucky Reading Program have been made at local, state, regional and national meetings of the International Reading Association. These presentations have also been made to the state conventions of the Kentucky Council of Teachers of English and the Parent-Teacher Association. Coordination with state universities has included the annual Reading Institute at Eastern Kentucky University and a closed circuit television broadcast on Right To Read sponsored by the University of Kentucky College of Library Science. The national Reading Is Fundamental project has also been coordinated within the reading program and currently has two district projects in Kentucky.

Cooperation with other agencies in the Department of Education involves the reading consultant in many activities. The pilot contractual accreditation program of the Division of Supervision, Accreditation and Organization involved the consultants in seven district-wide accreditation programs. Other accreditation visits took the consultants into over thirty

school districts. Time was spent with the Division of Instructional Media in the development of an instrument to aid local districts in the selection of reading texts. The consultants also worked with the Kentucky Educational Television network in selecting new shows to be aired for classroom instruction.

Continuation and expansion of many of the same activities and addition of some new ones will comprise the schedule of the consultants during the succeeding biennium.

## SOCIAL STUDIES

The most notable development for the current biennium has been the growth of the phase-elective program. Launched in Kentucky in 1968 with the high school English curriculum, phase-elective was first implemented for the high school social studies program in Jefferson County in the fall of 1970. With the passage of another year, three additional school systems, including Bowling Green High School, Paducah Tilghman High School, and Atherton High School in Louisville served as pilot schools for the program. From four schools with a social studies phase-elective program in operation for the school year 1971-72, the next school year 1972-73 saw inquiries and implementation of the program the full length and breadth of the state.

The state consultant for social studies arranged a state-wide conference with the University of Kentucky on phase-elective for the social studies that was held on UK's campus December 9, 1971. The Department of Education's Title III Division held two regional conferences on phase-elective for most of the subject areas, including social studies, at Morehead State and Western Kentucky Universities in March and April, 1972.

The phase-elective program consists of mini-course electives of 9 to 12 weeks duration, which are designated by phases or levels ranging from below grade level to above grade level. Students are advised by their teachers and counselor as to the nature of those electives or course offerings which would best meet student needs and interests. Students are encouraged to make the final choice from a rather large selection that usually cuts across all the traditional social studies disciplines such as history, geography, civics, sociology and psychology. The result is an interdisciplinary social studies program that provides a practical means of individualizing instruction and learning.

An advisory council for social studies was authorized to provide the state consultant assistance in formulating state guidelines that would include the formulation of goals and objectives for the social studies program; determining what forms of evaluation should be utilized in order to assess where social studies education is not meeting goals and objectives; determining revisions needed of course descriptions and program requirements that recognize recent developments in materials and strategies for teaching social studies; determining what effects recent developments such as the phase-elective program may have on the state multiple textbooks adoption list for social studies; and finally assistance in making recommendations for revisions needed in the state guidelines for the preparation and certification of teachers of social studies.

Schools that desire being upgraded in their accreditation rating have

conducted departmental self-studies prior to review by accreditation committees including the state social studies consultant.

The self-study process by all the social studies teachers in a school shows promise of bringing teachers together to examine the strengths and weaknesses of their program. In this manner and at in-service meetings held throughout the year, social studies teachers are alerted to new curriculum development projects and teaching strategies such as inquiry that are designed to meet changing student needs and interests.

**TABLE 29**

**Number of Public High School Teachers With Major, Minor or Area Concentration in Social Studies for 1971-72**

| Area of Concentration in Social Studies | History | Civics and Government (Political Science) |
|---|---|---|
| Major | 363 (27.9%) | 148 (26.5%) |
| Minor | 577 (44.3) | 105 (18.8) |
| Neither Major nor Minor | 134 (10.3) | 50 (8.9) |
| Unknown | 133 (10.2) | 222 (39.7) |
| Total | 96 (7.4) | 34 (6.1) |
| | 1303 | 559 |

| Area of Concentration in Social Studies | Geography | Economics |
|---|---|---|
| Major | 103 (29.3%) | 45 (31.5%) |
| Minor | 33 (9.4) | 13 (9.1) |
| Neither Major nor Minor | 29 (8.3) | 14 (9.8) |
| Unknown | 154 (43.9) | 64 (44.8) |
| Total | 32 (9.1) | 7 (4.9) |
| | 351 | 143 |

| Area Concentration in Social Studies | Sociology | Psychology |
|---|---|---|
| Major | 131 (26.5%) | |
| Minor | 66 (13.4) | 11 (2.2) |
| Neither Major nor Minor | 48 (9.7) | 31 (6.3) |
| Unknown | 186 (37.6) | |
| Total | 21 (4.2) | |
| | 494 | |

Note that there is a rather small percent (10.2%) of teachers teaching history without a major, minor, or area in history. The number of teachers with neither a major nor minor in political science and who teach government is rather large (39.7%) and should be of concern. Also the number of teachers with neither a major nor minor in geography in who teach geography is rather large (43.9%) and should be of concern. The same is true for economics and sociology.

## SCIENCE

While the emphasis during the last biennium was on science curric-

ulum reform, the emphasis during the current biennium has been on organization, communication and self-study. Three major activities have spearheaded these movements.

A new organization for teachers of science became active during this biennium. Its chief function was realized with the first fall conference for science teachers in October, 1972, which was attended by over six hundred teachers.

The Superintendent of Public Instruction has appointed a thirty-three member science advisory council to review current practices and to make recommendations for changes the council deems necessary. The Advisory Council has begun its study in the following seven areas:

1. Goals and Objectives for Science
2. State Program of Studies in Science
3. Science Teacher Certification
4. Facilities for Science
5. Statements of Basic Beliefs or Philosophies about Elementary, Jr. High-Middle, and High School Science
6. Science Textbooks and the State Textbook Program
7. Designing and Implementing a Needs Assessment in Science

In addition to the aforementioned major thrusts, the state consultant for science has been involved in the following annual activities:

Conducting in-service programs in the local school districts.

Reviewing and making necessary revisions on all NDEA Title III science projects.

Reviewing and making suggestions for improvements on all plans for new and remodeled science facilities.

Participating in local, state and national professional science organizations. (Served as secretary for one national group.) Scheduling of science activities such as the NASA Spacemobile into the schools.

Chairing selection committees to select high school students for such programs as the NSTA-NASA Science Youth Congress and the West Virginia Science Youth Camp.

Studying and suggesting amendments to state regulations applicable to science education.

Serving on school accrediting committees, both for the Department and the Southern Association of Colleges and Schools.

Two other projects of special note were a part of the activities of this biennium. The state consultant for science cooperated with the Division of Teacher Education and Certification on a series of regional conferences on the preparation of science teachers. These were culminated with a statewide conference.

As an aid to the local districts during the science textbook adoption year, the state consultant for science prepared and mailed to each local district suggested guidelines for selecting science textbooks.

**TABLE 30**

**Science Enrollment In Kentucky's Public High Schools**
**1972-73**

| | |
|---|---|
| Life Science | 193 |
| Earth Space Science | 5,538 |
| Intro. Physical Science | 15,580 |
| General Science | 37,668 |
| Biology I — BSCS Green Version | 7,383 |
| Biology I — BSCS Yellow Version | 1,568 |
| Biology I — BSCS Blue Version | 242 |
| Biology I — BSCS White Version | 750 |
| Biology I — Other | 44,400 |
| Biology II | 3,473 |
| Biology II — BSCS Black Version | 25 |
| Chemistry I — CHEM Study | 1,904 |
| Chemistry I — CBA | 158 |
| Chemistry I — Other | 9,989 |
| Chemistry II | 1,187 |
| Physical Science | 6,556 |
| Physics I — Harvard Project | 123 |
| Physics I — PSSC | 430 |
| Physics I — Other | 3,648 |
| Physics II | 47 |
| Aeronautics-Aviation Education | 255 |

## DIVISION OF INSTRUCTIONAL MEDIA

The Instructional Media Division became operational July 1, 1972, bringing together under one administrative structure the elements of the programs that formerly were designated separately as the Division of Textbooks, Division of NDEA Title III, Division of ESEA Title II and Library Sciences which was a part of the former Division of Elementary and Secondary Education.

Under the new structure NDEA Title III became the Instructional Materials and Equipment Unit, ESEA Title II became the Educational Resources and Materials Unit and the old Division of Textbooks and Library Services from the Division of Elementary and Secondary Education were combined into the Textbook and Library Services Unit in the new Division.

### UNIT FOR TEXTBOOKS AND LIBRARY SERVICES
### TEXTBOOKS

**Free Textbook Law**

The free textbook law was enacted by the General Assembly of Kentucky in 1928. It remained inoperative until 1934 because appropriations for the purchase of free textbooks were not made by the State Legislature. The appropriation act of 1934 provided $500,000 for the Division of Free Textbooks. The annual appropriation for the purchase of free textbooks remained at $500,000 until the 1950-1951 school year.

### The 1952 Textbook Law

1. The General Assembly enacted a new textbook adoption law in 1952. This law made it the responsibility of the Superintendent of Public Instruction to classify the subjects included in the Minimum State Courses of Study in Seven subject fields; namely, Language Arts, Social Studies, Science and Health, Mathematics, Fine and Practical Arts, Foreign Languages, and Vocational and Business Education. The seven subject fields were to be arranged into four adoption groups as nearly equal in subject number and purchase cost as possible.

2. Under the 1952 law the greater part of the responsibility for textbook adoption rests with the local school districts rather than with the State Textbook Commission. Beginning in 1954, one fourth of the textbooks for the public schools of Kentucky are adopted each year. Each adoption year the State Textbook Commission approves a multiple list of books for the adoption group to be changed that year. From the multiple list all school districts are authorized to select one book for each subject and grade in that adoption group to be used as a basal text in its school system for a period of four years.

### The 1960 Textbook Acts

The textbook acts of the General Assembly relate to State Model and Practice Schools, multiple textbook adoptions by local school districts, and the purchase of large-type books for pupils with defective vision.

1. The State Model and Practice Schools were accorded the same rights and privileges relative to textbook adoptions and State textbook purchases as already given to the county and independent school districts.

2. Local school districts may make application to the Superintendent of Public Instruction for permission to make multiple textbook adoptions. The State Board of Education, upon the recommendation of the Superintendent of Public Instruction, is authorized to grant local school districts the right to make multiple textbook adoptions.

3. The Superintendent of Public Instruction, subject to the rules and regulations prescribed by the State Board of Education, may purchase and distribute or cause to be purchased and distributed large-type textbooks to pupils with defective vision.

### Textbook Appropriations

1. For the elementary grades, annual appropriations for the purchase of free textbooks were $500,000 per annum from the 1934-1935 school year to the 1950-1951 school year. Since the 1950-1951 school year, the annual appropriations for the purchase of elementary textbooks for the school years have been as follows: $2,400,000 for 1964-1965; $2,400,000 for 1965-1966; $2,400,000 for 1966-1967; $2,400,000 for 1967-1968; $2,600,000 for 1968-1969; $2,600,000 for 1969-1970; $2,800,000 for 1970-1971; $2,900,000 for 1971-1972; $3,103,000 for 1972-1973; and $3,258,150 for 1973-1974.

2. Appropriations for the purchase of high school books were as follows: $540,000 for the 1960-1961 school year and $550,000 for the 1961-1962 school year.

### High School Textbook Purchases

1. For the 1960-1961 school year high school books for Composition and Literature in adoption group four were purchased for the high school

pupils to the extent permitted by the appropriation. To the Composition and Literature in adoption group four have been added Mathematics, Science, and Health in adoption group three for the 1961-1962 purchases of high school books. The plan was to purchase high school books by adoption groups for the adoption period of four years. Purchases for high school discontinued in 1962-1963. No appropriation made.

The table below includes the annual expenditures for free textbooks, the number of books purchased each year, the grade enrollment from grades one through eight, and the grades for which books were supplied.

**TABLE 31**

**Textbook Expenditures, Grade Enrollment, Etc.**

| School Year | Annual Expenditures | No. Books Purchased | Grade Enrollment | Grades Supplied |
|---|---|---|---|---|
| 1963-64 | $2,396,359.54 | 1,690,007 | 494,542 | 1-8 |
| 1964-65 | 2,070,686.12 | 1,027,263 | 494,193 | 1-8 |
| 1965-66 | 2,655,306.64 | 1,181,805 | 480,023 | 1-8 |
| 1966-67 | 2,629,715.80 | 2,129,774 | 481,722 | 1-8 |
| 1967-68 | 2,231,581.49 | 956,492 | 484,116 | 1-8 |
| 1968-69 | 2,656,447.81 | 1,244,085 | 498,583 | 1-8 |
| 1969-70 | 2,652,305.06 | 1,086,696 | 501,447 | 1-8 |
| 1970-71 | 2,758,659.09 | 1,184,459 | 509,281 | 1-8 |
| 1971-72 | 2,905,671.22 | 1,111,739 | 502,546 | 1-8 |
| 1972-73 | 2,625,685.16 | 1,044,436 | 502,103 | 1-8 |

**Textbook Sales and Fines**

For the textbooks sold, lost, destroyed, and damaged, money for sales and fines is collected by the local school districts. All money collected as sales and fines by the local school districts shall be turned in to the general fund of the state. In the table below, is listed by years the amount collected for sales and fines.

**TABLE 32**

**Textbook Sales and Fines by School Years**

| School Year | Amount | School Year | Amount |
|---|---|---|---|
| 1963-64 | $21,223.18(1) | 1968-69 | $ 8,877.30 |
| 1964-65 | 15,904.76 | 1969-70 | 8,643.34 |
| 1965-66 | 7,059.36 | 1970-71 | 10,193.87 |
| 1966-67 | 7,456.77 | 1971-72 | 10,387.33 |
| 1967-68 | 7,785.20 | 1972-73 | 9,423.22 |

Note: (1) Federal reimbursement included for books lost by flood waters.

## TABLE 33

### Rebinding of Textbooks — KRS 157.145

| School Year | Number Districts | Number Books | Annual Expenditures |
|---|---|---|---|
| 1969-70 | 13 | 2,414 | $3,258.90 |
| 1970-71 | 11 | 3,216 | 4,330.80 |
| 1971-72 | 12 | 2,286 | 3,086.10 |
| 1972-73 | 6 | 1,911 | 1,415.40 |

## TABLE 34

### Large-Type Textbooks — KRS 156.476

| School Year | Number Districts | Number Books | Annual Expenditures |
|---|---|---|---|
| 1969-70 | 21 | 147 | $1,465.50 |
| 1970-71 | 35 | 136 | 1,544.44 |
| 1971-72 | 42 | 191 | 2,935.97 |
| 1972-73 | 34 | 177 | 2,458.85 |

## TABLE 35

### Textbooks and Materials for Experimental Purposes — KRS 156.447(1)

| School Year | Number Districts | Annual Expenditures |
|---|---|---|
| 1969-70 | None | None |
| 1970-71 | 44 | $ 49,515.84 |
| 1971-72 | 78 | 106,337.80 |
| 1972-73 | 54 | 98,389.64 |

Note: (1) This law provided for ten percent of a district's textbook allocation to be used for experimental purposes during the 1970-71 school year and was increased to twenty percent for the 1971-72 school year.

## TABLE 36

### Estimated Cost of Textbooks
### A Complete Set of Books for Each Pupil
### 1968-69 Enrollment

| Grade | Grade Cost (1) | Grade Enrollment (2) | Total Cost |
|---|---|---|---|
| 1 | $ 19.06 | 75,355 | $ 1,436,266.30 |
| 2 | 18.98 | 64,149 | 1,217,548.02 |
| 3 | 28.51 | 62,130 | 1,771,326.30 |
| 4 | 33.88 | 61,959 | 2,099,170.92 |
| 5 | 34.00 | 60,847 | 2,068,798.00 |
| 6 | 34.67 | 61,220 | 2,122,497.40 |
| 7 | 44.79 | 61,249 | 2,743,253.13 |
| 8 | 41.88 | 58,174 | 2,436,327.12 |
| Ungraded | 31.97 (AV) | 7,732 | 247,192.04 |
| Total | $287.74 | 512,815 | $16,142,379.23(3) |

Note: (1) Price for Current adoption.
(2) Pupil enrollment as of June 30, 1969.
(3) The $16,142,379.23 is for one complete set of books per pupil for all subjects — required and optional. Since the usable period of books is about four years, the annual cost would be one-fourth of the $16,142,379.23 or $4,035,594.81 plus shipping charges or approximately $4,100,000.00.

## TABLE 37

### Estimated Cost of Textbooks
### A Complete Set of Books for Each Pupil
### 1972-73 Enrollment

| Grade | Grade Cost (1) | Grade Enrollment (2) | Total Cost |
|---|---|---|---|
| 1 | $ 28.12 | 62,597 | $ 1,760,227.64 |
| 2 | 24.22 | 60,024 | 1,453,781.28 |
| 3 | 31.35 | 61,782 | 1,936,865.70 |
| 4 | 37.33 | 67,722 | 2,528,062.26 |
| 5 | 39.31 | 61,681 | 2,424,680.11 |
| 6 | 40.11 | 62,544 | 2,508,639.84 |
| 7 | 47.69 | 64,392 | 3,070,854.48 |
| 8 | 43.87 | 63,356 | 2,779,427.72 |
| Ungraded | 36.50 (AV) | 2,661 | 97,126.50 |
| Total | $328.50 | 506,759 | $18,559,665.53(3) |

Note: (1) Price for current adoption.
(2) Pupil enrollment as of close of first month of 1972-73 school year.
(3) The $18,559,665.53 is for one complete set of books per pupil for all subjects. Since the usable period of books is about four years, the annual cost would be one-fourth of the $18,559,665.53 or $4,639,916.38 plus shipping charges or approximately $4,809,112.00.

## SCHOOL LIBRARY SERVICES

Every year there is an increase in the amount and kind of material available for instructional purposes. The role of the school library/media center continues to change and grow in response to the needs of the students and teachers. With educational emphasis now centered on an individualized program of instruction, the school library/media center becomes a virtual core for providing all types of materials, both print and non-print, to aid each student in reaching his or her level of achievement.

As the educational program changes, the role of the school/media librarian constantly adjusts to meet the needs of the individuals served. During this biennium, there has been an increase in the service aspect of librarianship. The school/media librarian has been assigned the responsibility in today's school of encouraging and enabling each student "to learn to learn". This commitment has caused librarians to become learning expediters rather than impersonal dispensers of material.

In response to this changing role for the school/media librarian, the Kentucky Department of Education school library consultant continues to become involved on a state-wide basis with the coordination of service and materials. Several in-service programs have been held across the state of Kentucky; and, with the continued help of federal programs such as ESEA Title I and Title II, and NDEA Title III, the school library/media center has continued to expand its resources to meet the needs of the instructional program.

The emphasis for the school library consultant now centers on the service aspect of school librarianship. This has created a need for more direct communication with the school/media librarians in the state, therefore the SCHOOL MEDIA NEWSLETTER now is circulated four times a year rather than two. This emphasis has created a need for more "hands

on" supportive service resulting in many days spent working at the local level with the administrative staff, the faculty, the students, and the school/media librarian to provide a program of library service to support the goals and objectives of the instructional program.

In the area of professional training and growth, the librarians in Kentucky continue to progress. Many now have a Master's degree and a large number have returned to college and university campuses to up-date their training. The state professional organization, the Kentucky Association of School Librarians, has played an important role in the improvement of library service in the state. Two committees, the Sub-Committee on School Library/Media Certification and the committee for writing new School Library Media Standards for Kentucky, have completed their work during this biennium.

During this period, there has been a change and growth in the importance of the school library/media center and nowhere has the change and growth been more in evidence than in the elementary libraries of the schools of Kentucky. The Jefferson County Public School System, Louisville, Kentucky, was one of the six finalists, chosen from among 88 applications submitted by public and private school districts in 36 states, in the new School Library/Media Program of the Year Award. This award program, sponsored by the American Association of School Librarians and Encyclopaedia Britannica, Inc., identified school systems which are providing exemplary library/media programs at the elementary level.

Certain generalizations regarding characteristics of modern elementary school library/media programs found in Kentucky are:

They are unified programs, providing printed and audiovisual materials.

The emphasis is on learning and learners.

There is much attention in these programs to individualized instruction.

There is much concern for making the materials and equipment easily accessible to children and to teachers.

There is a continuing emphasis on the importance of reading for children.

There is a growing recognition of the importance of involving teachers and children in building a collection of media to insure that it is appropriate in a given situation and to encourage its fullest use.

## UNIT FOR INSTRUCTIONAL EQUIPMENT AND MATERIALS NDEA, TITLE III

The National Defense Education Act was first passed in 1958. Title III of this act related specifically to local public education agencies with regard to the acquisition of equipment and materials and minor remodeling for three subject areas covered by the act — mathematics, science, and modern foreign languages. As session after session of Congress passed by, other subject areas were added by this august body: today eleven (11) subject areas are covered. In addition to the above three, civics, economics, English, geography, history, reading and industrial arts, and the latest addition in fiscal 1971, the arts and humanities.

**Purpose**

The purpose of Title III is to assist local public schools in acquiring equipment, materials, and minor remodeling in the approved subject areas. The funds available for NDEA, Title III are allocated on a 50-50 basis. No Federal Funds may be used as the matching basis except the Impact Area Funds. Until fiscal year 1969, funds were available on a "first come, first serve" basis. Since fiscal year 1969 funds have been allocated on a plan which was determined by average daily attendance. This assured every school a certain sum of money so that they might participate. Even the best of teachers is hampered by the lack of tools with which to instruct. The science teacher without a laboratory has nothing but his ingenuity, and in this highly technical age, that is not enough. With the advent of Educational Television in our classrooms, funds for the sets were needed. The State Department of Education took bids from all major companies and secured a very good set at a price that was unheard of on the commercial market. All the audiovisual aids and the above are tools to improve instruction; and it is with this thought that the purchase of equipment and materials has been approved by Congress.

**Function**

Project approval under Title III involves a determination of the suitability of equipment and/or materials being requested to aid in the improvement of instruction in the eligible subjects. Projects are not only screened in the Title III office, but also are reviewed by the Bureau of Instruction, and the Bureau of Vocational Education. The appropriate supervisors review and approve each project before it is sent back to the local districts. Projects which involve remodeling must have the plans and specifications submitted to the Building and Grounds Division of the State Department for review and approval. All projects must meet requirements of Federal and State Laws and the Regulations pertaining thereto.

Project approval authorizes the local district to make purchases or let contracts based upon items and conditions stipulated in the project. The district makes the purchases, pays the bills, and then claims reimbursement for 50 per cent of the approved expenditures. The NDEA, Title III Division pre-audits all claims, completes all necessary processing and authorizes reimbursement by the State Treasurer from Federal Funds allocated to the state for the program indicated.

The NDEA program is widely used due to its flexibility, speed of project initiation, and the fact that within the eligible subject fields, districts can apply the money where, in the opinion of the district, it is needed rather than where the Congress has dictated.

## UNIT FOR EDUCATIONAL RESOURCES AND MATERIALS ESEA, TITLE II

The Elementary and Secondary Education Act of 1965, Public Law 89-10, is designed to strengthen and improve educational quality and educational opportunities in the nation's elementary and secondary schools. Title II of the Act recognizes that, at all levels of education, teaching programs have become increasingly dependent upon effective school library materials and services, high quality up-to-date textbooks, and a variety of other instructional resources. Basic courses in nearly all areas of instruction depend upon good school libraries and instructional materials.

**Objectives**

The objectives of the Title II program are to provide school library resources, textbooks, and other printed and published instructional materials for use of the children and teachers in all schools, public and non-public, which provide elementary and secondary education as determined under Kentucky State law, but not beyond grade 12. These school library resources, textbooks, and other instructional materials should be of high quality and they should be suited to the needs of the children and teachers in elementary and secondary schools. It is designed to benefit children and not schools; its benefits extend to children attending profit-making as well as non-profit schools.

The most important objective of the Title II program is to strengthen and improve the quality of education in our Kentucky elementary and secondary schools.

**Accomplishments**

The impact which Title II of the Elementary and Secondary Education Act of 1965 has made on school libraries and instructional materials centers in Kentucky has been significant, not only through the addition of materials for the use of children and teachers in public and non-public schools, but in the quality of the materials purchased with these funds. The sound educational principles which are observed as these projects are prepared has done much to assure the selection of quality materials to support the instructional program going on in our schools. Teachers and librarians have worked together in the selection of these materials from recommended sources as a result of an evaluation done prior to purchase. This team approach has helped to assure that the materials will be used in the instructional program.

Another significant accomplishment has been the cooperation of public and non-public school officials in this program. There has been no problem relative to serving the non-public schools by the local school districts and all children and teachers have benefited from Title II funds.

Whenever possible Title II has been coordinated with Title I, Title III personnel from libraries and/or instructional materials centers with the materials for use in these centers being supplemented with Title II funds. Librarians across the Commonwealth have been pleased with the Title II program and are pleased that Congress extended the program through 1975.

**Projections**

We plan to improve our libraries and our materials centers with top quality items. Federal funds made available under Title II for any fiscal year must be used to supplement and to the extent practical, increase the level of State, local, and non-public school funds for instructional materials, and in no case may they be used to supplant such funds.

ESEA, Title II has set a high priority to participating in the President's Right to Read program and the U.S.O.E. program for Career Education.

## DIVISION OF TITLE III, ELEMENTARY AND SECONDARY EDUCATION ACT

### (Supplementary Educational Centers and Services: Guidance, Counseling and Testing)

The 1969 Amendments to the Elementary and Secondary Education Act of 1965 changed the name of the Title III program, also known as PACE (Projects to Advance Creativity in Education), to Supplementary Educational Centers and Services; Guidance, Counseling, and Testing.

This new title reflects the combining of programs formerly funded under Title III, ESEA, and Title V-A, NDEA, into a single authorization. Each State must now expend at least 50 percent — a base figure of the FY 1970 Federal funds expended under Title V-A, NDEA for guidance, counseling and testing programs or projects and for State supervision and leadership activities. In Kentucky this base figure is approximately $115,000.

The Amendments also authorize the Commissioner of Education to (1) provide for effective participation of private school children in programs funded under ESEA Title III in any State which does not substantially, or cannot legally, provide for such participation; (2) certify State Advisory Councils which must hold at least one public meeting a year, and (3) use 15 percent of the funds available to the States to fund special innovative and exemplary programs and projects which hold promise of making a substantial contribution to the solution of critical education problems common to all or several States.

### THE PURPOSE OF TITLE III

The role of Title III in the improvement of American education is that of demonstrating the feasibility of innovations in a local context. These demonstrations should meet the criteria of having been field tested following research and development phases. They should be exemplary in that they will serve as models for other school systems that may wish to visit or replicate them and they should hold promise of being economically feasible.

In this manner, the Title III project bridges the research to practice gap by filling the diffusion role in the change continuum of research, development, diffusion, and adoption.

The extreme flexibility of Title III allows its resources to be focused on virtually any major educational need. It can be used as an effective agent to develop strategies for demonstrating exemplary programs to meet assessed needs and for designing innovative approaches that can be replicated by local educational agencies. Title III furnishes the seed money to produce innovative solutions to critical problems which are of concern to all or several states. In effect, this program offers money to plan and develop new programs, and test their feasibility for innovations as model programs which may be adapted throughout the Nation to meet critical needs of public and private school children.

Any State desiring to receive payment for any fiscal year to carry out a Title III program must submit to the U. S. Commissioner of Education, a State plan at such time and in such detail as the Commissioner may deem necessary. Such a plan must satisfy all requirements of the Act and the Regulations.

## OBJECTIVES

Some of the primary objectives of the Title III program are to translate the latest knowledge about teaching and learning into widespread educational practice and to create an awareness of new programs and services of high quality that can be incorporated into school programs. Title III seeks to:

1. encourage the development of innovations,
2. demonstrate worthwhile innovations in educational practices into exemplary programs, and
3. to supplement existing programs and facilities.

To achieve its objectives, the Title III program affords local school districts an opportunity to engage in various facets of the innovation process. Projects may be developed which:

1. invent a creative solution to a problem,
2. demonstrate an exemplary program to local requirements, or
3. adapt an exemplary program to local requirements and organize its incorporation into the educational program.

## OPERATIONAL PATTERN

The ESEA Title III program in Kentucky is structured for administrative and supervisory purposes on a regional concept basis. Local school districts have been grouped into eight regions according to a plan acceptable to the local districts and the State Department of Education. Each region has a project director and a local LEA (board of record) responsible for the overall leadership of the Title III program in the region. Close liaison is maintained between the project director and his staff and the State Department of Education Title III office. Coordination is maintained by all those concerned with the operation of Title III in this state.

The latest amendment to Public Law 89-10 consolidated NDEA Title V with ESEA Title III. Funding of Guidance, Counseling and Testing (federal portion) is administered through the regular Title III administrative channels.

The ESEA Title III Advisory Council appointed by the Superintendent of Public Instruction assists the State Title III staff in determining policies, procedures, project recommendations, and perform other important functions in the general administration of the Title III program in our state.

Evaluation data would indicate that many of the Title III programs have been adopted by many school districts and that they have had a tremendous impact with respect to staff development, attitude toward change, and program development.

It is difficult to project the future of Title III due to the extreme uncertainty of funding levels from one year to the other. The program depends upon annual appropriations by the Congress and there has been a downward trend of funding for educational programs by the federal government. The regional administrative concept has worked well in Kentucky and it seems to be the best and most efficient means of operating the program in our state. It cuts down on overhead or operational staff costs and makes for a stronger cooperative effort among our school people to improve the instructional processes in the regions and statewide.

The State Title III staff will continue to work closely with appropriate bureaus in the State Department of Education and with university personnel in an attempt to help our school districts design, develop, and operate projects which are planned on the basis of area or state critical educational needs.

## SIGNIFICANT PROGRAM THRUSTS

Through the eight regional projects, Title III, ESEA has been active in the development and demonstration of:

Affective behavioral programs to develop receptivity to change,

A viable approach to educational change on a regional level,

A successful method for the treatment of emotionally disturbed children,

In-service approaches to the process of diagnosing and developing instructional strategies geared to learner needs,

Curricula in the area of early childhood education,

Curricula and organizational development in the areas of environmental and career education with model pilot programs,

Curriculum change models in non-graded open concept schools, phased curriculum, learning disabilities, and other new approaches to learning,

The application of computer technology to the area of elementary and secondary education.

Title III objectives have concentrated primarily in the areas listed above however other related instructional patterns have been tested and demonstrated during the biennium. There have been recognized spin-off developments in the areas of staff development, cooperative program planning and receptiveness to change based on sound research.

## PUBLIC LAW 874 AND PUBLIC LAW 815

These two Federal Aid to Education Laws are commonly referred to as "Impact Laws". They have been in effect for 23 consecutive years, or since the fall of 1950. These laws authorize financial assistance to school districts in federally affected areas for current operating expenses and for construction of school facilities. A disaster amendment was added in 1965 which provides financial assistance, under certain conditions, for the repair or rebuilding of damaged facilities and for operation of public Elementary and Secondary schools in areas affected by a major disaster.

Public Law 874 and Public Law 815 mandate that the State Department of Education serve in a liaison and approval capacity between the USOE and the local school districts. All applications and reports originating at the local district level must be sent to the Department of Education for initial screening, processing and approval. They are then transferred to the US Office of Education for final approval and necessary action. Determination of entitlement, fiscal accountability and payments are handled directly between OE and the applicant district.

The number of eligible P.L. 874 districts has steadily increased in Kentucky during the past several years. Eligible districts under P.L. 874 now number 69, a gain of 14 since 1967. There are no active P.L. 815 applications at the present time.

Kentucky school districts received approximately four million dollars under P.L. 874 during the school year 72-73 and this figure should increase slightly for the ensuing school year.

The Impact Laws continue to play a very important part in the financial support pattern in approximately one-third of the total school districts in Kentucky. Monies received under P.L. 874 are not of a categorical nature and can be utilized in any area the district chooses.

## DIVISION OF COMPENSATORY EDUCATION, TITLE I, ESEA

The Division of Compensatory Education is charged with the responsibility of administering Title I of the Elementary and Secondary Act (Federal Aid to Education). Under this Act, federal funds are provided by the United States Congress on an annual basis to support Compensatory Education Programs for educationally deprived children living in school districts with a high instance of poverty.

### FUNDING

Federal funds made available to local school districts under ESEA, Title I are determined on the following factors:

1. Number of children, ages five (5) through seventeen (17), from low income families ($2,000 or less annual family income) according to the 1960 Federal Census.
2. Number of AFDC children (receiving more than $167 per month) residing in the local school district.
3. The number of children in institutions for neglected or delinquent children located in the district.
4. The number of foster home children residing in the local district.

The grant amount per child is based upon one-half (½) of the state average expenditure per child in average daily attendance or one-half (½) the national average expenditure per child in average daily attendance, whichever is greater. In fiscal years when the United States Congress fails to make appropriations sufficient to cover the full entitlement under the Act, the amount of the grant is ratably reduced. Each year during the 1971-73 biennium, the state of Kentucky has received Title I funds under Part A and Part C. Kentucky did not receive Part B, Title I funds because the state did not make an effort in school financing equal to the national average of school financing as reflected by the established School Financing Effort Index. In FY 1972 Kentucky received $37,131,906 Part A and $852,374 Part C Title I funds for a total of $37,984,280. In FY 1973 Kentucky received $32,212,788 Part A and $821,230 Part C Title I funds for a total of $33,034,018.

### ELIGIBLE SCHOOL ATTENDANCE AREAS

School attendance areas eligible for a Title I project are those schools serving an attendance area reflecting a high concentration of children from low income families. Currently, there are three ways by which a school may qualify for a Title I project:

1. The school has a percent of low income family children equal to or greater than the average percent of low income family children for the entire school district or the school has a number of low income family children equal to or greater than the average number of low income family children per school for the district.
2. The school is located in a school district which has no wide variation between the highest and lowest concentration areas of low income family children. The spread between high and low must be significantly less than the average spread within all districts throughout the state. To qualify in Kentucky in 1973-74, the spread between the high and the low in the local district could not be greater than 15 percentage points.
3. The school has 30 percent or more of the children residing in that attendance area who come from low income families. The 30 percent qualifying provision has been one of our greatest Title I accomplishments and placed Title I services on more fair and equitable basis. This latter provision was established in the Federal Regulations primarily through the efforts of the State Title I Office and local school administrators.

## PROGRAMS

Title I projects are planned to meet the specific needs of identified educationally deprived children. Subsequent to a pupil needs assessment, the projects are planned at the local level in consultation with the leadership services provided by the State Title I Office. The project application is then submitted by the local school district to the State Title I Office where it is reviewed for the purpose of determining compliance with legal requirements and meeting the criteria relative to project size, scope and quality.

The operation of Title I projects is the exclusive right and responsibility of the local board of education. All personnel are hired, assigned and supervised at the local board district level. Also, all supplies and equipment involved with the projects are purchased by the local board of education. During the operational phase of a Title I project, it is the responsibility of the State Title I Office to monitor the project and make sure that the local district is operating the project in accordance with the plans and procedure as stated in the approved project application. Under Federal Regulations, the educational services provided through Title I projects in public schools must be made available on a shared basis with non-public schools. All personnel must be employed by and under the supervision of the public school system. All equipment funded under Title I may be shared or assigned to a compensatory educational program for identified educationally deprived children in non-public schools.

It is the responsibility of the State Title I Office to require that all Title I applications state educational objectives and make provisions for an evaluation at the completion of the project. Also, the state administration has the responsibility for the dissemination of information. The financial support for Title I comes from federal tax funds. Therefore, it is required that the parents and the general public must be informed relative to the operation and success of Title I projects.

Title I, Compensatory Education services are available in 187 local school districts in Kentucky, serving approximately 275,000 each year of this biennium.

The types of Compensatory Education services provided through Title I are identified as instructional services, educational services and pupil welfare services. For the biennium the scope of our services have included remedial reading, developmental reading readiness, math, music, art, health-physical education, guidance and counseling, library services, special education for the handicapped, psychiatric services, psychological services, school social workers, health services, food, clothing, pre-school, business education, cultural enrichment, English, home economics, industrial arts, natural science, social science, vocational education, reduction of class size, attendance, dental-health, medical-health, speech therapy, transportation, related services for parents, construction of facilities, and in-service training for teachers.

## KENTUCKY SCHOOL FOR THE BLIND

School children in Kentucky between ages six and eighteen who are blind (with a visual acuity of 20/200 or less in the better eye after correction or a visual field limited to 20° or less) and who are mentally and emotionally able to benefit from such educational opportunities are provided services at the Kentucky School for the Blind in Louisville. Established in 1842 by the state legislature, the public school is fully-accredited.

### GENERAL PROGRAM

Curriculum offerings at the School for the Blind are much like those at any public school, ranging from language arts, mathematics, science, social studies and music to physical education. Practical courses include home economics, industrial arts, home mechanics, arts and crafts and piano tuning. In addition, students learn daily living skills, orientation and mobility and special communication skills for getting along in daily experiences.

To meet the needs of students with visual handicaps, the school has special equipment and materials such as braille books, braille writers, large print books, abaci, long canes and low vision aids which enable blind students to experience educational growth commensurate with their innate abilities.

An ungraded program is offered for students below ninth grade with placement based on: chronological age; achievement level; standardized test results; level of social functioning and degree of motivation. Older students are placed in grades 9, 10, 11 and 12.

Developments in program offerings include:

*Expanded physical education program in new facilities to include swimming, gymnastics, track, therapy and wrestling.

*Music program emphasizes self-esteem rather than performance abilities only. Suzuki violin method used to train through memory, sound discrimination, self-discipline, etc.

### FACILITIES

Largely residential, the School for the Blind is equipped with housing facilities, two of which were renovated recently, and offers balanced meals,

routine health services, varied recreational activities and church involvement (according to child's own choice).

## THE KENTUCKY SCHOOL FOR THE DEAF

The Kentucky School for the Deaf, which celebrated the Sesquicentennial Anniversary of its founding on April 10, 1973, is located in Danville, the geographic center of the Commonwealth. Since July 1, 1960, the school has operated under the direction of the State Board of Education and the State Department of Education's Bureau of Instruction. A five member advisory board, appointed by the Governor, advises the Superintendent and the State Department of Education in matters relative to the operation of the school.

### PURPOSE

The Kentucky School for the Deaf is a state supported residential school for the deaf. It provides an elementary and secondary education to school aged children of the Commonwealth who have hearing losses which would preclude satisfactory academic progress if they attended the regular public schools.

### PROGRAMS

The school has both elementary and secondary school programs. Additionally, vocational and pre-vocational courses, including a broad career education curriculum, are offered to its students. The elementary and secondary schools are accredited by the State Department of Education. The curriculum, as such, is almost identical to that of the regular public school, except for the additional embellishments of speech, speech reading, auditory training, and special skills necessary for persons with a hearing impairment. Special emphasis is placed on the development of language and communication skills. Since most of the students reside during the week in dormitories, recreation, athletic, social, and other extra curricular experiences therefore are provided. Audiometric, psychological, speech, and academic evaluation services also are provided in addition to personal hearing aid evaluation, maintenance, and repair. Health services are administered through the school infirmary.

### ACCOMPLISHMENTS

1. A significant accomplishment has been the professional growth of the faculty. Each semester extension courses from the University of Kentucky in the area of deaf education have been taught on the campus. Utilizing ESEA Title I funds, stipends have been made available to teachers for summer study, as well. In-service workshops have been conducted periodically for the teachers, with extensive use of specialists and consultants. Several staff personnel have utilized Title I funds to attend exemplary national workshops and forums in the field of education of the deaf.
2. Evaluation services, under the new Child Study Center, have been strengthened with the addition of a psychometrist. The staff now consists of a social worker, speech therapist, audiologist, and psychometrist.

3. The construction of a gymnasium-swimming pool complex was begun in July, 1973. The completion date is expected to be August, 1974.
4. Dormitory life has received special emphasis in the last two years. Complementing the services of the Dean of Students is the addition of two assistant deans. These personnel are responsible for the institution of supervision and development of a dormitory curriculum and life experiences for deaf children. They coordinate extra curricular activities, individual counselling, life experiences, and career education.
5. School officials have made an effort to meet locally with groups of parents of children enrolled in the school. The purpose of these meetings is to provide parents with a better understanding of the educational implications of deafness and the unique role of the school.
6. A new supervisor has been added, with responsibility for administering the program of the upper school. The addition of this person now places a supervising teacher in each of the following areas: upper school, middle school, lower school, and vocational school. Each school functions in its own building, autonomously.
7. A tutor and cooperative work director were added to the staff of the vocational school. The tutor works individually with children who have encountered specific mathematical and language problems in vocational instruction. The cooperative work director places children in on-the-job-work experiences. Both of these positions were funded by the Vocational Education Act.
8. A director has been appointed to supervise the infirmary program. Heretofore, there were six nurses, three physicians, and one dentist. Due to a lack of professional leadership, the efficiency of the program was threatened and morale was very low.
9. Career education has been implemented into the school's curriculum. Its scope combines those qualities from the upper school curriculum and the vocational school curriculum which are vital to the development and success of the deaf child upon his graduation.
10. Plant improvements during the biennium include resurfacing of all roadways, erection of security lights near the school infirmary, boiler plant improvements and renovation of steam lines, remodeling of Washington Hall (model dormitory program for older girls), construction of a television studio and an instructional media center in space formerly occupied by dormitories, refinishing of old gymnasium floor, and installation of dust collection paraphernalia in the Boys Vocational building. There have also been minor improvements by masonry repair, painting, and plastering throughout the campus.

## PROJECTION

Through the combination of State and Federal funding, all phases of the program at the Kentucky School for the Deaf have been strengthened. With this continued support, the future looks bright for the expansion and improvement of the total program at the Kentucky School for the Deaf. A new curriculum has been adopted and, by definition, is in a constant state of flux and improvement. New buildings are expected, as part of the implementation of long range plans.

# Chapter 4

# Bureau of Pupil Personnel Services

Marshall Swain
Assistant Superintendent

**Divisions:**

- **Guidance Services**
- **Attendance and Accounting**
- **School Food Services**

## BUREAU OF PUPIL PERSONNEL SERVICES

The Bureau of Pupil Personnel Services, Kentucky Department of Education, was established November 1, 1966 under the provisions of KRS 156.020, 156.070 and 156.100.

Today the efforts of the pupil personnel bureau are directed toward: Attendance, Guidance, School Food Services, School Social Work, School Health, School Psychological and Pupil Appraisal Services. It is through these and other services as well as an adequate appraisal of the individual's needs that the potentialities of each pupil can be developed which will lead him to self-understanding, orientation to society and a wise choice of an occupation.

## DIVISION OF GUIDANCE SERVICES

### INTRODUCTION

The Division of Guidance Services was established in the Department of Education in 1956 to assist in planning a State Program of Guidance and Counseling Services and to supervise this program in the public schools of the Commonwealth. The establishment of the Division grew out of an urgent need for development of programs of guidance in the public schools.

The purpose of the Division is to provide educational leadership in the State Program of Guidance and Counseling Services which will contribute to development of these programs in the public schools of the State. This includes promotion, establishment, development and improvement of guidance and counseling services in both the elementary and secondary schools. Guidance and counseling services serve to help pupils in self-understanding, self-acceptance, educational planning, career choice and personal growth.

### THE STATE PROGRAM OF GUIDANCE SERVICES

The State Program assists school districts in establishing, maintaining, and improving programs of guidance services in the secondary and elementary schools.

The guidance program at the secondary level, in keeping with the above philosophy, is made up of a series of essential services and activities designed to meet the needs of all students: (1) obtaining, recording and integrating important information about the pupil (individual inventory services); (2) providing educational, occupational and personal-adjustment information to pupils (information services); (3) counseling with students to help them in making choices, plans, adjustments and meeting problems of a personal nature related to education (counseling services); (4) orientation of pupils to the school, school life and school work (orientation services); (5) assistance to pupils entering courses, co-curricular activities, part-time employment, full-time employment, or the next school (placement services); and (6) follow-up of pupils who have been graduated or have dropped out of school (follow-up services).

The elementary school guidance program consists of: (1) counseling with pupils, individually and in small groups, to assist them in self-under-

standing, decision making and personal adjustment (counseling services); (2) assisting teachers and parents in gaining a better understanding of the social, emotional and educational needs of children (consultative services); (3) obtaining, recording and integrating important information about the pupil (individual inventory services); (4) providing educational, career and social-personal information to pupils (information services); (5) using available referral resources on problems of special learning, health, mental health and welfare (referral services); and (6) evaluating the guidance services for the purpose of improving the elementary school guidance program (evaluation services).

The major programs of the state program of guidance services are as follows:

**Program I — ASIS Unit Guidance Counselor — Foundation Program.** — Under provisions of the Foundation Program certain administrative and special instructional units may be approved when the local school districts give evidence that minimum criteria established for the unit will be met. One of these, the "Guidance Counselor Unit", has significantly affected the development of guidance programs in the state. In establishing this kind of unit in the local schools, a certified counselor must be employed, a tentative program of guidance services projected and physical facilities provided. The Division has responsibility for approval of these units and providing supervision to the local school districts in developing and improving the activities conducted under this program.

**Program II — Elementary and Secondary Education Act Title I as Relates to Guidance and Counseling.** — Under provisions of this Act funds may be allocated to local school districts to employ school counselors to assist in providing guidance and counseling services for disadvantaged children and youth. The Division works with the Title I State staff in the approval of programs conducted under the Act. The Division also provides supervisory services for local school districts participating in the guidance and counseling aspects of the Title I program.

**Program III — Elementary and Secondary Education Act Title III as Relates to Guidance and Counseling.** — During the 1970-71 school year the Title III, ESEA program was amended to provide for innovative, exemplary or supplementary projects in guidance, counseling and testing. Under this program, the Division supervised testing projects in local school districts during the 1971-72 school year, and during 1972-73 innovative projects were supervised.

**Program IV — State-wide Voluntary Testing Program.** — The Division has responsibility for administering the State-wide Voluntary Testing Program. This program is conducted in cooperation with the Division of Computer Services which scores the tests. The objectives of this program include the following: (1) provide test scoring, reporting and interpretive services for the local school districts in the state; (2) provide test data for use in in-service training programs related to instruction and guidance; (3) develop data for use in research projects conducted by local school districts; and (4) develop normative data for the districts, regions and state. The program provides for scoring, reporting and interpreting to local school districts certain mental ability and achievement test batteries for specified grade levels for the elementary and secondary schools.

**Part V — General Aptitude Test Battery.** — Beginning September 1, 1967, the Division of Guidance Services became the coordinating and supervising agency for administering the General Aptitude Test Battery program with the secondary schools. This came about as the result of the Employment Service Redeployment of counseling service personnel to other programs. Under the new program, high schools were able to use the GATB at grade levels 9-12. The GATB is a multi-factor test battery composed of 12 tests as valid measures of aptitude found to be important for successful performance in a wide variety of occupations. It is one of the very useful guidance tools in counseling high school students in vocational goals and plans. Many Area Vocational Schools in the state require GATB scores to assist in making administrative decisions for enrollment of high school students who can profit from particular courses offered in the school. Aside from duties relating to supervision, the Division maintains Release Agreements with secondary schools and trains counselors to administer and use this test.

**Program VI — Coordination of Vocational Guidance Services in the Secondary Schools.** — The Division of Guidance Services has responsibility for working with guidance personnel in the Bureau of Vocational Education to assist in further integrating vocational guidance services in the high school program of guidance. During 1971-72, the Coordinator of Vocational Guidance Services worked out of the Division of Guidance Services to serve area vocational schools and high schools of the state.

## ACCOMPLISHMENTS

During the past two years, 1971-72 and 1972-73, significant progress has been made in the development and improvement of guidance services in local districts of the State. There continues to be increasing interest in guidance among school administrators, teachers, and other school personnel. This interest has been manifested in several ways: requests for the ASIS Guidance Counselor Units; requests for approval of guidance and counseling programs under Title I, ESEA Act; requests for consultative and supervisory services in guidance; requests for guidance information materials; and in the number of superintendents and principals expressing a desire to improve their program of guidance services. During the biennium, there was an increase in the number of schools with organized programs of guidance services as an integral part of their total educational program.

Competent and qualified counselors are essential members of the guidance team in the public schools. Their primary function is counseling. Counselors also provide leadership in coordinating the guidance program with, and under the direction of, the principal of the school. They also assist teachers in carrying out guidance responsibilities. Because of a shortage of available certified guidance counselors and funds for program development in the State, not all schools have been able to employ counselors. There was an increase during the biennium in the number of certified counselors employed in schools in the State and in the number of schools having the services of certified guidance counselors. Table 38 and Table 39 show a summary of this information for the two-year period 1971-72 through 1972-73.

## TABLE 38

**Number of Counselors Employed in the Public Elementary Schools of the State and the Number and Per Cent of Schools Having the Services of a Counselor for 1971-72 and 1972-73**

| School Year | Number of Counselors Employed in Public Elementary Schools | Number of Public Elementary Schools Having Services of a Counselor | Total Number of Elementary Schools | Per cent of Public Elementary Schools Having Services of a Counselor |
|---|---|---|---|---|
| 1971-72 | 275 | 310 | 941 | 32.9 |
| 1972-73 | 300 | 317 | 938 | 33.8 |

## TABLE 39

**Number of Counselors Employed in Public Secondary Schools of the State and the Number and Per Cent of Schools Having the Services of a Counselor for 1971-72 and 1972-73**

| School Year | Number of Employed Counselors in Secondary Schools | Number of Public Secondary Schools Having Services of a Counselor | Total Number of Secondary Schools | Per cent of Public Secondary Schools Having Services of a Counselor |
|---|---|---|---|---|
| 1971-72 | 540 | 310 | 351 | 88.3 |
| 1972-73 | 560 | 324 | 341 | 95.0 |

The Division of Guidance Services provided overall leadership and direction to the state program of guidance services in a variety of ways. Very often the demand for the services of the staff far exceeded the anticipated level, and has taxed the staff at several points during this period. The Division staff spent approximately 100 days during the biennium in consultative work at the state and regional universities, and private institutions of higher education in the state.

During the biennium, over 1,200 supervisory visits were made to local schools in the State and 1,320 conferences were held with the local school personnel. Members of the staff participated in some 75 total or partial school evaluations and also participated in several in-service programs related to guidance and in a significant number related in part to guidance. The Division is encouraged by the number of local school districts which are interested in improving the guidance programs through in-service training of personnel and through evaluation.

The Division engaged in a number of conferences and workshops with local school guidance personnel. The Division of Guidance Services and the Kentucky Personnel and Guidance Association jointly sponsored a two-day state-wide counselors conference during each of the 1971-72 and 1972-73 school years. The Division conducted seven regional in-service training conferences in which approximately 500 counselors participated.

During the biennium, the Division was most active in developing, revising, and publishing material devoted to guidance. Several thousand pieces of guidance material were distributed during the two-year period. Comprehensive packets of guidance material for program planning were distributed to guidance personnel state-wide. Major bulletins published

included: "Distribution of Counselor's Time to Major Guidance Functions;" "Counselors Handbook on Post-High School Education in Kentucky;" "Field Test Edition: Guide for Developmental Career Guidance;" and "Program Development Materials". Among the periodicals published were: "Guidance Guideposts" and "The Elementary School Counselor."

For the past eight years, the State Department of Education has been conducting a test scoring service for a number of school districts. The Division has the responsibility for administering the State-wide Testing Program. This program is conducted in cooperation with the Division of Computer Services which scores the test.

The General Purpose of the Program is to:

a. Provide a management tool for administrators.
b. Provide an evaluative technique for education specialists.
c. Provide support for the classroom teacher.

The Objectives of the Program are to:

a. Provide a test scoring and reporting service to local school districts.
b. Provide data for in-service programs.
c. Provide data for research projects.
d. Permit all school districts to participate on a voluntary basis.
e. Hold workshops for orientation of local district personnel participating in the program.
f. Upon request of local school districts, to hold in-service programs relating to test interpretation.
g. Develop normative data for the districts, regions and state.

The testing program began in the 1965-66 school year with one mental maturity and one achievement test administered in the fall in grades 4-8-11 from thirty-one selected districts. This program continued during the 1966-67 school year with additional districts being selected to participate. During the 1967-68 school year additional districts participated on a voluntary basis; during the 1968-69 school year, all the school districts participated on a voluntary basis.

The present program consists of one Academic Aptitude and one Basic Skills Test in Grades 4-6-8-11.

**TABLE 40**

**Number of Kentucky Public School Districts Participating in the State-Wide Testing Program and the Number of Tests Administered in 1971-1973**

| School Year | Number of Districts | Number of Tests Administered |
|---|---|---|
| 1971-72 | 63 | 133,038 |
| 1972-73 | 83 | 155,000 |

The GATB Cooperative Program has been conducted since 1967. Data are provided in Tables 41 and 42 reflecting continued participation in the program by showing the number of training sessions, personnel trained, number of participating schools, and number of students tested.

## TABLE 41

**Number of GATB Training Sessions Conducted and Number of Counselors Trained in 1971-72 and 1972-73**

| School Year | Number of Training Sessions | Number of Counselors Trained |
|---|---|---|
| 1971-72 | 16 | 290 |
| 1972-73 | 15 | 300 |

## TABLE 42

**Number of Schools Participating in GATB Cooperative Program and Number of Students Tested in 1971-72 and 1972-73**

| School Year | Number of Participating Schools | Number of Students Tested | | | | |
|---|---|---|---|---|---|---|
| | | Grades: 9 | 10 | 11 | 12 | Total |
| 1971-72 | 180 | 1,338 | 8,720 | 1,478 | 1,272 | 12,808 |
| 1972-73 | 117 | 1,453 | 9,015 | 697 | 1,106 | 12,271 |

### PROJECTIONS

The following projections are made for the next five year period.

1. There will continue to be a significant increase in the number of counselors serving in the secondary schools of the state. The number will increase from 560 to perhaps 700.
2. Anticipated curtailment in federal funding will result in a decrease in the number of elementary guidance counselors. However, because of strong support for elementary guidance in Kentucky schools, it is predicted that in the next five years the trend will be reversed.
3. Approximately 200 high school counselors and 200 elementary school counselors should be trained to meet the needs of this five-year period.
4. Pupil appraisal services will continue to develop and become more highly organized at the local school district and state levels.
5. A number of the larger school districts will employ school psychologists to provide psychological services.

## DIVISION OF PUPIL PERSONNEL ATTENDANCE AND ACCOUNTING

### Introduction

The Division of Pupil Personnel Attendance and Accounting is responsible for three program units in the schools of Kentucky. These units consist of pupil attendance and accounting, school social work, and school health services. One unit director and one supervisor are assigned to the pupil attendance and accounting program, one unit director is assigned to school social work services, and one supervisor is assigned to school health services. Through this division, these unit directors and supervisors assist local school officials in implementing and promoting pupil personnel services in order to provide educational opportunities for the boys and girls of Kentucky.

## ATTENDANCE AND PUPIL ACCOUNTING UNIT

### Main Functions

1. Provide leadership to local school districts in promoting and establishing adequate attendance programs.
2. Assist local officials in the interpretation of laws and regulations necessary in maintaining accurate pupil accounting records.
3. Collect and disseminate census, enrollment, and attendance data necessary to administer the Foundation Program, federal programs, and for research.

### Major Accomplishments

1. Assisted during in-service training days in a number of Kentucky Educational Association regional districts.
2. Completed ninety-two partial audits of pupil accounting records during the 1971-72 school year and one hundred during the 1972-73 school year. Forty end of the year audits of pupil accounting records were made in 1971-72 and thirty-seven in 1972-73.
3. Collected from each district annual attendance reports, growth factor reports, and census reports.
4. Certified necessary attendance data to districts levying occupational taxes and districts levying a utility gross receipts license tax for schools.
5. Published the following:
   (A) Teacher's Register of Attendance for Kentucky Schools 1971-72
   (B) Teacher's Register of Attendance for Kentucky Schools 1972-73
   (C) Kentucky School Enrollment 1971
   (D) Kentucky School Enrollment 1972
   (E) Kentucky School Directory 1971-72
   (F) Kentucky School Directory 1972-73
6. Computer Attendance:
   (A) Assisted seven additional districts to make transition from the traditional method of keeping and recording attendance to automated pupil accounting during the 1971-72 school year.
   (B) During the 1972-73 school year assisted six districts to initiate pilot projects in automated attendance accounting.

### Objectives and Recommendations

1. Continue to assist local school districts in the implementation of automated pupil accounting.
2. Eliminate contracts for non-resident pupils enrolled in hospital classes.
3. Expand and improve existing training program conducted by this division for Directors of Pupil Personnel.
4. Continue to provide assistance in the organization and implementation of better and more realistic attendance programs in all local school districts.

5 During the next biennium to take a more active role in the state organization of pupil personnel workers.

The following table shows the progress from 1956-57, the first year of full financing of the Foundation Program, to the years of the current biennium in raising the preparation levels of Directors of Pupil Personnel as indicated by Foundation Program ranks. In 1956-57, 75.5 percent were in Rank I, II, and III (bachelor's degree or higher). By 1971-72, this percentage had risen to 96.4 and to 97.6 for 1972-73.

**TABLE 43**

**Directors of Pupil Personnel — Foundation Program Ranks**

| Rank | 1956-57 | | 1971-72 | | 1972-73 | |
|---|---|---|---|---|---|---|
| | No. | Percent | No. | Percent | No. | Percent |
| I | 7 | 3.2 | 51 | 21.1 | 65 | 26.4 |
| II | 44 | 20.0 | 106 | 43.8 | 105 | 42.7 |
| III | 115 | 52.3 | 78 | 32.3 | 70 | 28.5 |
| IV | 25 | 11.3 | 3 | 1.2 | 3 | 1.2 |
| V | 27 | 12.3 | 4 | 1.6 | 3 | 1.2 |
| VI | ------ | ------ | ------ | ------ | ------ | ------ |
| VII | 2 | 0.9 | ------ | ------ | ------ | ------ |
| Totals | 220 | 100.0 | 242 | 100.0 | 246 | 100.0 |

The following table shows regular increase in average daily attendance and average daily membership from 1956-57 to 1971-72. A small decrease in average daily attendance and membership is shown for the 1972-73 school year. The 1972-73 decrease is due to the drop in first grade enrollment. The percent of attendance has remained relatively stable over these years with the exception of 1957-58 which was accounted for by widespread illness.

**TABLE 44**

**Census, Average Daily Attendance, Average Daily Membership, and Per Cent of Attendance — Public Schools of Kentucky 1956-57 to 1972-73, Inclusive**

| Year | Census | A.D.A. | A.D.M. | Percent |
|---|---|---|---|---|
| 1956-57 | 718,158 | 539,276.5 | 580,134.5 | 92.96 |
| 1957-58 | 727,515 | 541,187.3 | 592,896.4 | 91.28 |
| 1958-59 | 738,500 | 562,093.1 | 604,501.0 | 92.99 |
| 1959-60 | 742,245 | 565,884.6 | 607,943.9 | 93.08 |
| 1960-61 | 748,038 | 576,455.0 | 616,104.2 | 93.56 |
| 1961-62 | 755,095 | 585,018.3 | 625,909.7 | 93.46 |
| 1962-63 | 763,171 | 595,749.0 | 638,653.0 | 93.28 |
| 1963-64 | 774,984 | 609,332.3 | 649,605.0 | 93.80 |
| 1964-65 | 773,285 | 616,859.6 | 654,314.8 | 94.28 |
| 1965-66 | 775,139 | 618,611.6 | 656,639.9 | 94.21 |
| 1966-67 | 776,552 | 623,776.7 | 662,166.9 | 94.20 |
| 1967-68 | 783,866 | 635,403.4 | 674,963.5 | 94.14 |
| 1968-69 | 784,273 | 642,525.3 | 685,613.4 | 93.71 |
| 1969-70 | 787,461 | 647,790.3 | 691,616.6 | 93.66 |
| 1970-71 | 793,722 | 658,837.3 | 704,228.5 | 93.55 |
| 1971-72 | 784,951 | 663,698.7 | 707,406.2 | 93.78 |
| 1972-73 | 778,762 | 656,246.5 | 700,259.3 | 93.67 |

## SCHOOL SOCIAL WORK SERVICES UNIT

The School Social Work Program, as a segment of the Division of Pupil Personnel Attendance and Accounting, was formally established in March, 1966, when a full-time state supervisor was employed. Provisional Certification was approved by the State Board of Education in September, 1967. Prior to this time, the school social worker was referred to as a visiting teacher. Beginning July 1, 1968, no new units were approved for the position of visiting teacher. After this date, all persons entering the school social work position for the first time are required to be certified by the new certification standard as outlined in **Teacher Education Circular #252.**

### Purposes and Functions

The teacher's task is to teach. Teaching, however, in today's public schools is a complex, demanding, and sometimes overwhelming job. To expect the teacher, unassisted, to teach the child who is hungry, the child who is physically or mentally ill, the child who is abandoned or abused or the victim of his parent's marital failure, or the child whose ability to learn is impaired by a multitude of other factors beyond his control, is not fair to the teacher, the child, or the community.

To expect the teacher to teach the child who is not in school is to expect the impossible. One of the major functions of the school social worker is to provide help to teachers in this difficult situation.

Most school social workers have a background in teaching. They are trained in social work and its application to the school setting. They provide individual and group services both to individuals and to their families. They are the primary liaison between the school, the home, and the broad range of other services available in the community.

School social workers adhere to the principle of the basic worth and uniqueness of each individual and support the educational philosophy of individualization of instruction and flexibility of learning opportunities. They believe in early detection and remediation of individual adjustment problems and work toward implementing preventive programs in education. They believe in the team approach concept as the best means of providing effective services to schools.

### The State Program

The following table shows the progress made from 1956-57, the first year of full financing of the Foundation Program and the beginning of the Visiting Teacher Program, to the years of the current biennium in raising the preparation levels of visiting teachers as indicated by Foundation Program ranks.

A large percent of school social workers/visiting teachers are paid from Title I, ESEA Funds (68% in 1972-73). Many were not reemployed in this capacity. However, many local superintendents who have had the program have expressed in writing the needs for social services and their discontent at having to discontinue these services due to lack of funds.

## TABLE 45

### School Social Workers — Foundation Program Ranks

| Rank | 1956-57 No. | 1956-57 Percent | 1971-72 No. | 1971-72 Percent | 1972-73 No. | 1972-73 Percent |
|---|---|---|---|---|---|---|
| I | ..... | ..... | 14 | 9.0 | 9 | 6.3 |
| II | ..... | ..... | 32 | 20.5 | 32 | 22.7 |
| III | 43 | 100.0 | 110 | 70.5 | 101 | 71.0 |
| Totals | 43 | 100.0 | 156 | 100.0 | 142 | 100.0 |

**Recommendations and Projections**

1. Since our society and schools have grown to the stage where it is impossible for teachers and other school personnel to have adequate knowledge of their pupils; and almost all states have recognized a need for a person whose primary concern is developing and maintaining a school, family, and community environment which fosters the maximum development of students, therefore, we recommend that the State Board of Education make provisions for each school system to employ a school social worker. The number of persons employed and the active case load may vary, depending upon the needs and service of the district.
2. Extend employment to twelve (12) months for all full time school social workers to allow time to plan, compile, and analyze the program in depth.
3. Provisions be made for financing a unit for school social workers/visiting teachers in each district or at least a part time unit, based on the size of the district before a school may be classified as a Comprehensive or Standard School.
4. As economic, social, and educational resources change, so must the emphasis in the school social work program change. A continuation of workshops and close association with our state universities, state and national conferences will help keep school social workers/visiting teachers abreast of current trends.
5. In this next biennium, standard certification should be established and provisional certification updated.

## TABLE 46

### School Social Work Services Annual Activity Report
### School Year 1972-73

State Totals

143 Secondary schools served

577 Elementary schools served

102,131 Referrals for help

66,395 Home visits made

32,164 Parents provided casework services

53,964 Children provided individual casework services

85,093 Conferences with teachers, principals, administrators, and other school personnel

22,637 Pupils were provided group work services

5,292 Parents were provided group services

3,436 Professional meetings were attended

38,417 Children were provided clothing, shoes, and transportation to medical centers, dentists, doctors, and elsewhere

2,535 Children were provided glasses

## SCHOOL HEALTH SERVICES UNIT

The School Health Services Program was established in the Division of Pupil Personnel Attendance Accounting in 1972 to help bring each child into optimum condition through health services and counseling so that he may profit from the education program. For such conditions to come about, the child must develop not only a sense of responsibility for his own health and the health of others, but also an understanding of the principles by which good health may be maintained.

The implementation of this program was brought to the forefront by several factors:

1. The interest and concern voiced by the Kentucky Medical Association and its appointment of three pediatricians to serve as a school health committee.
2. The interest of the Bureau of Pupil Personnel Services and the Bureau of Instruction and their concern to provide better health services and instruction by making the Bureau of Pupil Personnel Services responsible for health services and making the Bureau of Instruction responsible for health instruction.
3. The revision of the School Health Code (48.011) by the State Department of Education and the State Department of Health, and with the code being adopted into SBE Regulations in 1972 by the State Board of Education.
4. The formal establishment of the position of State Supervisor of School Health Services in September, 1972.

### Purposes and Functions

The purpose of the school health services program in the division is to provide educational leadership which will contribute to implementation of health services programs in Kentucky's public schools. This leadership includes promoting and establishing an awareness of the revised School Health Code; encouraging local boards and superintendents to employ a school health coordinator to assist in developing health policies and procedures for their school district; encouraging the local school health coordinator to provide better communications, cooperation, and coordination of local boards of education with resources offered by the local health departments and other community agencies.

The local health coordinator's responsibilities (and minimum job qualifications) as outlined in SBE 40.167 are: to coordinate all health screening procedures; supervise appropriate follow-up of mass screening and direct to appropriate services for each individual child; secure and obtain appropriate consultation for communicable diseases; supervise and access the

completeness of periodic health examinations of children with particular regards to: (a) immunizations, (b) adequate record keeping, (c) other; establish and supervise first aid and emergency care procedures and facilities for each school; assist with parent health education programs, check with teacher for classroom observation; follow up prolonged illness of pupils; assist with medical aspect of sports; establish and maintain a good dental program, and assist local school officials in meeting the requirements of the school health code pertaining to school employee medical examinations.

**Projections and Recommendations**

1. Continue organizing and expanding school health services programs at the state and local level.
2. Formulation, expansion, and improvement of the health services programs through seminars, better public relations programs, and better communications at the local and state levels need to be a high priority.
3. Extend the length of employment for school health coordinators and school nurses to twelve (12) months.
4. The State Board of Education makes provisions for financing the position of school health coordinator. There is a critical need to have one (1) full time health coordinator per 1,800 students and in smaller districts a part-time coordinator.
5. Strive toward closer cooperation and communication between the State Department of Education, the State Department of Health, local boards of education, and local health departments.

**TABLE 47**

**School Health Services Annual Activity Report**
**School Year 1972-73**

| State Totals | |
|---|---|
| 271 | Secondary schools served |
| 1,080 | Elementary schools served |
| 69,681 | Children received medical examinations |
| 235,359 | Children received vision screening |
| 17,823 | Children received visual referrals and follow-up |
| 195,977 | Children received hearing and screening |
| 11,936 | Children received hearing referrals and follow-up |
| 108,512 | Children received dental screening |
| 100,874 | Children completed immunization series |
| 729,223 | Total children enrolled in Kentucky schools |

## DIVISION OF SCHOOL FOOD SERVICE

The School Food Service Program operating in Kentucky's public, parochial, and nonprofit private schools is administered and supervised by the Division of School Food Service of the Bureau of Pupil Personnel Services in the Kentucky Department of Education. The primary purpose of the School Food Service Program is to improve nutritional services for

Kentucky school children by providing an adequate noon meal and/or breakfast and by encouraging the formation of good food habits. Local, state and federal funds are used to operate the program.

The responsibilities of the Division of School Food Service include:

1. To encourage all schools to provide pupils with a food service program which meets each child's daily nutritional requirements;
2. To help school administrators and teachers provide an environment where the School Food Service Program is a laboratory for learning and to further develop and practice ways of making the School Food Service Program an integral part of the total program of education;
3. To plan and conduct, with the cooperation of local administrators, in-service training programs for school food service managers and other personnel;
4. To give guidance in keeping records to support claims for reimbursement;
5. To promote the total program to include both lunch and breakfast to the extent of funds available;
6. To establish school food service policies for the state;
7. To approve reimbursement claims for payment;
8. To provide instructional and advisory services to help assure adequacy of program operations; and
9. To give individual assistance to program schools through supervisory visits.

**TABLE 48**

**National School Lunch Program Reimbursement and Participation**

| | NSLP Allocation to Kentucky | No. Schools Participating | Total No. Lunches | Total Lunches Served Free | Average Daily Child Participation |
|---|---|---|---|---|---|
| 1967-68 | $4,776,840 | 1696 | 81,141,634 | 11,187,142 | 477,304 |
| 1968-69 | 4,712,800 | 1798 | 84,520,229 | 15,122,526 | 469,989 |
| 1969-70 | 4,860,838 | 1579 | 86,544,590 | 18,364,030 | 480,803 |
| 1970-71 | 6,428,002 | 1627 | 90,563,286 | 24,357,545 | 503,129 |
| 1971-72 | 6,189,381 | 1607 | 94,415,268 | 32,117,510 | 530,693 |
| 1972-73 | 7,522,716 | 1569 | 93,376,161 | 29,218,364 | 534,309 |

**TABLE 49**

**Breakfast Program Reimbursement and Participation**

| | Amt. of Breakfast Program Funds Used in Kentucky | Number Schools Participating | Total No. Breakfasts Served | Total Breakfasts Served Free | Average Daily Child Participation |
|---|---|---|---|---|---|
| 1967-68 | $ 160,891.03 | 115 | 1,175,451 | 224,908 | 62.759 |
| 1968-69 | 74,867.00 | 248 | 4,301,082 | 925,709 | 30,504 |
| 1969-70 | 1,141,329.33 | 332 | 8,056,553 | 1,568,738 | 44,759 |
| 1970-71 | 2,018,830.20 | 456 | 13,458,868 | 3,850,960 | 74,771 |
| 1971-72 | 2,394,310.00 | 551 | 15,962,070 | 5,685,596 | 96,833 |
| 1972-73 | 2,403,206.00 | 559 | 15,749,906 | 10,288,862 | 97,607 |

The following is a brief summary of progress that was made during the 1971-73 biennium.

School food service training programs were planned and conducted by the division staff for local food service personnel. Assistance was given on such topics as the Financing of the School Food Service Program, School Food Service Facilities and Equipment, Menu Planning, etc. Local district meetings were held for the purpose of discussing individual problems of the district. During the years of the biennium, training programs were held on such topics as Menu Planning, Time Management, Buying Practices, Costing of Lunch, Sanitary Practices, Care and Maintenance of Equipment and Philosophy of the School Food Service Program.

Each year of the biennium, a statewide meeting was held for the district school food service directors which enabled them to discuss local problems with each other as well as to be brought up-to-date on school food service policies. Topics including Bid Buying, Centralization of the School Food Service Program, Commodity Distribution Program, Personnel Problems, etc., were among those listed on the program.

A total of 1133 administrative reviews were completed by the state school food service consultants during the 1971-72 school year, and during 1972-73, a total of 913 reviews were completed. Each review was a detailed evaluation of the individual food service program of each school. The purpose of this service was to assure adequacy of program operation in terms of program requirements and needs of children.

The staff of the Division of School Food Service cooperates with the staff of the Division of Buildings and Grounds of the Kentucky Department of Education in preparing plans and specifications for new and renovated school food service departments.

The Child Nutrition Act also included provisions for what is known as nonfood assistance payments to schools. Limited funds were allocated to purchase equipment in needy schools where the additional equipment allowed food service to be expanded or improved.

During the years 1971-72 and 1972-73, supplemental funds were made available to schools participating in the National School Lunch Program from Section 32 of the Agricultural Appropriation Act (Act of 1935, as amended). These funds were directed primarily toward providing additional free and reduced price meals to needy children. Under this authority (Amendment 25 of the Agricultural Appropriations Act) funds were made available for schools to expand the free and reduced price lunch program, the School Breakfast Program, and the Nonfood Assistance Program in Kentucky schools.

The Special Food Service Program for Children was started in Kentucky during January 1969. As of June 30, 1973, 155 service institutions applied and were approved to participate in the program.

The purpose of the Special Milk Program is to increase the consumption of whole fluid milk by children attending public, parochial, and nonprofit private schools of the elementary and secondary levels as well as kindergartens, nurseries, summer camps and other child care institutions. Schools approved for both the National School Lunch Program and Special Milk Program received 4¢ per half pint for all milk served children with the exception of the first half pint served with the lunch. Schools not

approved for participation in the National School Lunch Program were reimbursed 3¢ per half pint for milk eligible for reimbursement. Other institutions generally received 2¢ reimbursement per half pint served to children.

**TABLE 50**

**Special Milk Program Reimbursement and Participation**

| | Allocation to Kentucky | Largest No. Claims Processed in a Month | No. ½ Pints Milk Served |
|---|---|---|---|
| 1967-68 | $1,830,751 | 1889 | 47,918,741 |
| 1968-69 | 1,924,912 | 1926 | 50,744,133 |
| 1969-70 | 2,054,503 | 1792 | 56,622,064 |
| 1970-71 | 2,077,623 | 1695 | 47,173,661 |
| 1971-72 | 2,027,079 | 1692 | 42,912,238 |
| 1972-73 | 1,818,587 | 1599 | 43,477,821 |

The Division of School Food Service anticipates continued progress and expansion in the National School Lunch Program, Special Milk Program, School Breakfast Program and the Special Food Service Program for Children.

# Chapter 5

# Bureau of Rehabilitation Services

Ben F. Coffman
Assistant Superintendent

Divisions:

- Disability Determinations
- Rehabilitation Services
- Services for the Blind
- Training and Special Programs
- East Kentucky Rehabilitation Center
- Kentucky Industries and Rehabilitation Center for the Blind

## BUREAU OF REHABILITATION SERVICES

The Bureau of Rehabilitation Services has as its chief goal the provision of a state-federal program of services for enhancing the ability of disabled men and women to engage in gainful employment. All necessary services are provided to prepare for and place in jobs those eligible individuals with mental or physical disabilities: mental retardation, mental illness, amputations and other orthopedic impairments, speech and hearing disorders, blindness, heart and cardiovascular disorders, tuberculosis, among other disabilities.

During the biennium, the Bureau was expanded to include six divisions: Disability Determinations; Rehabilitation Services; Services for the Blind; Training and Special Programs; Eastern Kentucky Rehabilitation Center; and Kentucky Industries and Rehabilitation Center for the Blind.

## DIVISION OF DISABILITY DETERMINATIONS

### I. Program Purposes

The Division of Disability Determinations' primary function is to make disability determinations for the Federal Social Security Administration for all Kentucky residents. With this program a function of the Bureau of Rehabilitation Services, many social security disability applicants have been provided rehabilitation to gainful employment.

### II. Operation

The Division of Disability Determinations receives claims for adjudication from local and national Social Security Bureau of Disability Insurance Offices. Assistance is also provided to the Social Security Bureau of Hearings and Appeals in preparing contested claims for hearing or court review. Decisions are furnished to the Social Security Administration for certification and payment of benefits. Individuals who appear to have the potential for return to employment are referred to the Division of Rehabilitation Services. Social Security Trust Funds are available for providing services to severely impaired beneficiaries.

### III. Accomplishments — Biennium ending June 30, 1973

A. During the period July 1971 through June 1973, the Division made disability decisions in approximately 52,000 claims with 28,000 of these being made in fiscal 1973 .

B. The Division developed medically 38,000 applications for Federal Coal Mine Health and Safety Act disability benefits for the Social Security Administration during the biennium. During this period, the Social Security Administration awarded the Division a Commissioner's Citation for outstanding contribution in adminstering this Act.

C. The Division referred approximately 7,000 disability applicants to the Division of Rehabilitation Services for consideration for rehabilitation services.

D. The Division instituted 20 per cent quality review of all Division disability decisions.

E. The Division established a section for training all employees recruited to the professional staff.

F. The Division began liaison with consumer groups involved in disability program services.

**IV. Projections**

A. The Division expects to receive 29,000 disability claims in fiscal 1974 and 31,000 claims in fiscal 1975.

B. The Division will assume responsibility for disability determinations under Title XVI of the Social Security Act. This program provides income maintenance and supplementation for blind and disabled individuals who have minimum income and resources. It is anticipated that 15,000 claims under this new program will be received in fiscal 1974 and 25,000 claims will be received in 1975.

C. Rehabilitation referrals should be approximately doubled during the biennium due to the assumption of the Title XVI program. This program is to be funded similarly to the regular Social Security disability benefits program.

D. The entire Division of Disability Determinations has been transferred by Executive Order of the Governor effective September 1, 1973, to the newly created Department for Human Resources. Close referral relationships will continue to be maintained with the Bureau of Rehabilitation Services.

## DIVISION OF REHABILITATION SERVICES

The Division of Rehabilitation Services has kept abreast of the current concepts and trends relating to social and rehabilitative services to people.

In keeping with such trends, the Bureau is cooperating with the Department for Human Resources in providing rehabilitation services to persons receiving pensions or gratuities from federal or state programs.

Programs with public schools and workshops are being expanded and strengthened. An on-going program for the Public Offender has been expanded according to plan to incorporate all institutions and facilities under the direction of the Division of Corrections.

Existing programs with the University of Louisville Medical School and the University of Kentucky Medical Center have been expanded whereby persons who have renal failure may receive renal dialysis and kidney transplant if the applicant can become employable through this service.

For biennium for fiscal years 1972-73, 49,168 persons were served and 20,179 were rehabilitated.

## DIVISION OF SERVICES FOR THE BLIND

**I. Program Purposes**

The Division of Services for the Blind exists for the purpose of placing emphasis on the rehabilitation of blind applicants. This is affected through specialized staff (many of whom are blind) who provide resource information to general counselors in addition to giving direct services to blind applicants.

**II. Operation**

The program of this Division includes four major areas:

A cooperative facility located on campus at the Kentucky School for the Blind brings services of this Division to the blind high school students.

The Division's placement specialist provides for selective placement and job follow-up in the semi-skilled and unskilled occupations for the blind laborer.

The Kentucky Business Enterprise Program for the Blind, operated as a sub-section of the Division of Services for the Blind, has as its purpose the provision of work for competent blind men and women in the area of small business management. This program consists of a chain of retail sales operations providing employment for individuals.

The Division of Services for the Blind operates a Rehabilitation Materials Unit which provides recorded text books and other materials to blind students. It also provides specially-adapted equipment with vocational significance to blind students and persons ready for employment.

**III. Accomplishments — Biennium ending June 30, 1973**

A. During the past two years the overall effectiveness of the Division has been apparent by increases in the numbers of blind persons served and rehabilitated.

B. During this same period of time, the vending stand program grew substantially and became financially self supporting.

**IV. Projections**

A. The Division plans to extend its services to Northern Kentucky, far Western Kentucky, and some of the more remote regions of the state.

B. We anticipate enlarging the vending stand program by adding ten (10) new locations during the biennium. This will require enlarging our maintenance program, our recruiting and training programs. It should also provide additional employment.

## DIVISION OF TRAINING AND SPECIAL PROGRAMS

The Division of Training and Special Programs provides all staff development and training activities together with planning, evaluation, special facility projects and other pilot projects.

## DIVISION OF EAST KENTUCKY COMPREHENSIVE REHABILITATION CENTER

The Bureau of Rehabilitation Services is now staffing and receiving the first students in the Eastern Kentucky Comprehensive Rehabilitation Center which will bring together as one program under one major facility, the fragmented services of physical restoration, vocational evaluation and guidance, vocational training and work adjustment, remedial and basic education, social adjustment opportunity, and individual and group recreational activity and expression as services required by disabled persons in preparing themselves for maximum use of their residual abilities. All of

the component areas of service which make-up the total comprehensive program are of equal importance and responsibility to the overall quality of the rehabilitation services program and to the effectiveness of the Center's contribution toward the rehabilitation of the "whole man" it serves.

## KENTUCKY INDUSTRIES AND REHABILITATION CENTER FOR THE BLIND

The Kentucky Industries and Rehabilitation Center for the Blind is a non-profit, state-supported agency providing personal adjustment, training and employment to the blind of Kentucky. This agency offers four principal services:

1. PERSONAL ADJUSTMENT TRAINING FOR THE NEWLY BLIND — The Rehabilitation Center provided personal adjustment to the newly blind through the instruction of braille, typing, abacus, demands of daily living, work evaluation, physical education, recreation and mobility and orientation training. The Rehabilitation Center accommodated some 50-60 residential trainees annually who were taught basic skills required in adjusting to blindness.
2. EMPLOYMENT — There are 150 employees. Of this number, approximately 24 personnel are employed on the administrative and technical staff while the remaining 126 are employed in the production of broom bags, mops, various textile items, metal parts assembly, packaging work, and many processing operations.
3. EVALUATION AND JOB TRAINING — Thirty-four blind individuals were involved in three types of training programs as follows:
   a. Evaluation and diagnosis of work potential ..... 20
   b. On-the-job training ..... 6
   c. Work study program with Kentucky School for the Blind ..... 8
4. DISTRIBUTION OF TALKING BOOK MACHINES AND RELATED ACCESSORIES — The total number served was 3,000 blind and physically handicapped.

With the increased number of multi-handicapped blind individuals seeking training and employment, the agency plans to expand services to meet these needs.

**TABLE 51 — Continued**

| | | |
|---|---|---|
| Expenditures: | | |
| Payroll Salaries | 254,172.54 | 240,846.88 |
| Postage and Freight | 966.50 | 889.70 |
| Telephone and Telegraph | 4,817.07 | 7,179.00 |
| Travel (In State) | 1,813.66 | 998.69 |
| Travel (Out of State) | 972.00 | 901.52 |
| Utilities | 7,242.18 | 11,558.00 |
| Maintenance of Equipment | 3,180.53 | 2,645.24 |
| Maintenance of Bldg. and Grounds | 2,177.81 | 3,911.72 |
| Office Supplies | 1,490.00 | 1,424.10 |
| Motor Fuel | 405.95 | 696.55 |
| Janitorial Supplies | 539.07 | 181.08 |
| Food Products | 4,885.07 | 2,958.89 |
| Medical Supplies | 215.31 | 14.80 |
| Insurance | 6,464.31 | 8,046.34 |
| Miscellaneous | 47.40 | 806.73 |
| Commercial Supplies | 185,053.92 | 188,073.45 |
| Machinery | 2,198.86 | 6,926.94 |
| Office Equipment | 177.00 | —0— |
| Truck | —0— | 4,447.00 |
| Total Expenditures | 476,819.18 | 482,506.63 |
| Balance | 21,138.11 | 20,379.14 |
| Reverted to Surplus | 11,400.00 | 1,205.75 |
| Forwarded | 9,738.11 | 19,173.39 |

240,846.88
889.70
7,179.00
998.69
901.52
11,558.00
2,645.24
3,911.72
1,424.10
696.55
181.08
2,958.89
14.80
8,046.34
806.73
188,073.45
6,926.94
—0—
4,447.00

482,506.63
20,379.14
1,205.75
19,173.39

# Chapter 6

# Bureau of Vocational Education

Dr. Carl Lamar
Assistant Superintendent

**Divisions:**

- **Fiscal Control and Financial Accounting**
- **Interagency Relations**
- **Vocational Program Development**
- **Vocational Program Management**
- **Program Supporting Services**
- **Facilities and Equipment**

## BUREAU OF VOCATIONAL EDUCATION

To help Kentucky meet ever-increasing needs for a vocationally-skilled working force, the Bureau of Vocational Education and its programs have undergone "tremendous growth and expansion" in recent years.

Vocational education provides special preparation for job entry and success on the job whether for gainful employment or homemaking.

The Bureau of Vocational Education and programs for more than seventy vocational-technical schools and area vocational education centers throughout Kentucky are administered by the Assistant Superintendent for Vocational Education, who reports to the state Superintendent of Public Instruction. Assisting in the administration of vocational education is the Deputy Bureau Director.

With reorganization of the state Department of Education, the Bureau of Vocational Education is comprised of six basic divisions and one auxiliary unit for vocational and technical information services. Divisions include:

Fiscal Control and Financial Accounting
Interagency Relations
Vocational Program Development
Vocational Program Management
Program Supporting Services
Facilities and Equipment

The Bureau is responsible for coordinating activities with the State Advisory Council for Vocational Education which reports recommendations to the State Board of Education. As specified by the Vocational Education Act, these council members are appointed by the governor and represent twelve categories for occupational education needs, including labor and management and the general public. The Council studies vocational education programs and conducts public hearings to determine the needs and concerns of the people relating to vocational education.

During the second year of the biennium, the Bureau of Vocational Education was actively involved in developing a career education position paper, working with other Department bureaus and offices. Educators from throughout Kentucky met in March for a Career Education Conference as the first step in developing such a paper. In an effort to represent the interests and concerns of various segments of society, the Department also held eight regional meetings during 1973 for input into the paper.

Some 2700 vocational education personnel from throughout Kentucky met in Richmond, August 6-9, 1973, for the Fourth Kentucky Vocational Education Conference, held triennially.

With the theme, "Relevance of Vocational Education to Career Education," the conference featured such speakers as Dr. Leon N. Lessinger, Dean of the College of Education at the University of South Carolina; J. L. Branch, Director of Secondary School Vocational Programs in the Georgia Department of Education; and Lowell A. Burkett, Executive Director, American Vocational Association. Rev. Bob Brown, Vice Chairman of the State Board of Education, and Kentucky Superintendent of Public Instruction, Dr. Lyman V. Ginger, also addressed the conference.

Throughout the conference, more than 100 interest sessions were held on such topics as development of health occupations education programs, new directions for agribusiness education, how to write proposals and liabilities and laws for vocational educators.

## VOCATIONAL AND TECHNICAL INFORMATION

Reporting the business of vocational education, the Unit for Vocational and Technical Information works with the following communications media:

- "Vo-Ed Highlights," a monthly newsletter distributed to some 3900 vocational education personnel in the state
- News releases and spot announcements for newspapers, radio and television
- Television — some eighteen 30-minute television programs on Vocational Education were prepared and produced for "New Shapes: Education," by the Office of Information and Communication Services in the state Department of Education
- Radio — also through the Office of Information and Communication Services, eighteen 15-minute radio programs on vocational education were produced
- Brochures — published dealing with course offerings in vocational schools

In addition, the Unit distributes material and information state and nationwide upon request. Initiated in March, 1973, the Unit also prepares a "Daily Bulletin" for the Bureau of Vocational Education.

## FISCAL CONTROL AND FINANCIAL ACCOUNTING

The Division of Fiscal Control and Financial Accounting is responsible for budgeting, accounting, auditing and reporting finances for the Bureau of Vocational Education as well as for state-supported vocational schools. Although vocational schools and centers in the state are operated through the seventeen regional offices, the centers are built by local education agencies with assistance from the state Department of Education. The Division handles the vocational aspects of finance and refers such information to the Departmental Finance and Services for the general budget.

Financial reports required by federal and state government, the U.S. Office of Education, State Board of Education and other agencies are prepared by the Division. The status of vocational funds allocated to support continuing, expanded and new programs or projects are evaluated by the Division.

Responsible for capital construction, the Division has expended some forty million dollars for new facilities since the 1968 amendments to the Vocational Education Act.

## INTERAGENCY RELATIONS

When the Bureau of Vocational Education reorganized in July of 1972, the Division of Interagency Relations was expanded to include the

Adult Basic Education Unit and a new Proprietary School Licensing Unit which has the responsibility of licensing certain proprietary schools and its agents that are operating or soliciting students in the state of Kentucky. This responsibility is for those schools offering certain vocational, technical and trade courses as defined under the Proprietary School Act of 1972. The activities and programs in both the Veterans Approving Agency Unit and the Manpower Development and Training Unit experienced continued growth.

The Division exercised appropriate liaison with supporting agencies, institutions and organizations outside the Bureau and maintained effective communication, coordination and cooperation with everyone affected by these services. During the biennium there was a great increase in activity working with the Department of Commerce and with new and expanding industries in the development of training programs to provide for their future manpower needs.

Some of the industries that benefited from these training programs were: Chrysler Airtemp, Bowling Green; Eaton Axle Manufacturing, Glasgow; Shane Manufacturing Company, Sebree; Parker-Kalon Company, Campbellsville; American Standard, Paintsville; Horace Small Manufacturing Company, Guthrie; National Electric Coil Division, Harlan; Tecumseh Products, Somerset; National Casket Company, Lancaster; and, Grinnell Corporation, Princeton.

## ADULT BASIC EDUCATION UNIT

I. Functions

A. Adult Basic Education

Adult basic education is provided for adults 16 years of age and older who are out of school and functioning at less than an eighth grade educational level. The curriculum is planned to give special emphasis to communication and computational skills necessary for reading, writing, and arithmetic.

B. GED (High School Equivalency)

This program is designed to raise adults to an academic level which would enable them to pass the GED test and secure a High School Equivalency Certificate.

II. Operation

The Adult Education Unit operates educational programs in approximately 50% of the state's local school districts. While there is much room for expansion, the demand to date has been about on a par with available funds.

A dual approach is being employed in providing the service. Approximately 600 classes, annually, receive instruction by a classroom approach whereas 13 learning centers located in more populous areas of the state provide a self-instruction approach using programmed materials.

The programs are offered free to adults 16 years of age or older who are in need. Funding is done jointly by the federal and state governments on a 90-10 ratio respectively.

III. Accomplishments

During the biennium the Adult Education Unit in cooperation with participating local school districts provided service for 41,678 adults. Many of these people were functioning educationally at the most elementary level and nearly all were below the eighth grade level. Listed by year below are the major results of the program effort.

| | 1971-72 | 1972-73 |
|---|---|---|
| A. Adults enrolled | 22,114 | 19,564 |
| B. Achieved Eighth Grade Equivalency Certificate | 858 | 549 |
| C. Passed GED test | 2,764 | 2,195 |
| D. Entered other training | 1,526 | 1,565 |
| E. Became employed | 844 | 1,082 |
| F. Registered to vote for first time | 327 | 1,066 |
| G. Were removed from public assistance rolls | 192 | 203 |
| H. Received driver's license | 238 | 821 |
| I. Received U.S. citizenship | 23 | 41 |
| J. Received training in completing income tax forms | 1,344 | 1,568 |

The Adult Education Unit issued 5,694 High School Equivalency Certificates in FY 1971-72 and 6,012 in FY 1972-73. This included military personnel who passed the GED test while in service.

V. Projections

The need for adult education is on the increase. The current number of school dropouts coupled with the pre-existing need has caused the target population to increase faster than service can be provided. While the demand for the program and available funds have offset each other to date, a major increase in both areas is imperative if this serious problem is to be properly reckoned with.

## PROPRIETARY SCHOOL LICENSING UNIT

The regular session of the 1972 General Assembly of the State of Kentucky passed the Proprietary School Act — House Bill 406 — KRS 163.310 to KRS 163.390. This Act regulates certain trade, technical, and industrial proprietary schools and their agents that are operating or soliciting students in the state of Kentucky. The purpose of this Act is to safeguard and protect the interest of the public and to improve and establish higher educational standards for schools covered under the Act.

The rules and regulations governing the issuance of certificates of approval for certain schools and agent permits were adopted by the State Board of Education on December 6, 1972, and approved by the Legislative Research Committee on April 16, 1973, with an effective date of March 16, 1973.

At this time, the implementation process was initiated and the necessary applications and supporting data were sent to all known schools and agents covered by this Act.

At the close of the 1973 fiscal year, four schools and thirty agents had been issued licenses. The evaluation and investigation phase was in full process for the majority of schools making application.

## VETERANS TRAINING UNIT

Since the passage of Public Law 89-358 in June, 1966, and subsequent legislation in August, 1967, veteran participation has continually increased. Basic educational benefits besides institutional training include flight training, farm cooperative training, apprenticeship and other on-the-job training (OJT).

The Division of Interagency Relations, acting on behalf of the State Board of Education as the State Veterans Approving Agency, performs the necessary approval and supervisory functions in all educational institutions, both private and public, including institutions of higher learning, those below college level, vocational schools, flight schools, apprenticeship and other on-the-job training establishments.

Peak enrollment for fiscal year 1972 found 170 active approved schools with 9,594 veterans enrolled. At the same time, there were 480 active OJT and apprenticeship establishments training 891 veterans.

In 1973 the school enrollment increased to 11,129 and active training establishments jumped to 640 with 1,102 veterans pursuing OJT and apprenticeship training.

Beginning in 1970 there was national concern for the veteran's program, and President Nixon inaugurated plans to promote jobs for veterans and training opportunities. This Outreach promotional program has substantially increased the activities and responsibilities of the State Approving Agency.

## MANPOWER DEVELOPMENT AND TRAINING UNIT

The federally-supported Manpower Development Training Act (MDTA) provides programs for the unemployed and underemployed. Since the program began operating in Kentucky in 1972, the unemployment rate in the state has been reduced. Some 25,000 persons have participated in training programs, with about 80 per cent placed in jobs.

In the first decade of the program through 1972, the following developments came about:

—Approximately 48 million dollars was spent by Department of Labor and HEW under MDTA to provide institutional programs for unemployed persons in Kentucky. Some two-thirds of these funds were for training allowances for trainees enrolled in classes. The remaining one-third of the federal funds was used by Vocational Education for supervision, facilities and maintenance costs for training programs and teacher salaries.

—Equipment purchased for MDTA training programs amounted to some one and one-half million dollars expended. In addition, about one million dollars worth of federal excess property was loaned to the state for use in MDTA programs.

During the 1971-73 biennium, 6000 unemployed or under-employed persons have been served by MDTA institutional training programs. Federal and state agencies have provided funds for such programs as:

—RAR funds for residents in redevelopment areas, under MDTA, used mostly for training in health programs, an area in great demand.

—MDTA Correctional Training Program for a training and rehabilitation project at Frenchburg Correctional Facility through cooperative efforts of Department of Education, Department of Corrections, Department of Economic Security, Vocational Rehabilitation and Morehead University.

This project includes pre-vocational training, skill training and continuing training after the trainee returns to the community. Vocational education in this project involves a multi-occupation program in welding, auto mechanics, auto body, electricity and building trades. This training is offered in conjunction with basic remedial education.

—MDTA participated in Concentrated Employment Program for 22-county area in Eastern Kentucky, serving over 500 trainees during the biennium. Federal funds for this program were reduced in 1973, causing fewer trainees to be served. This program stresses job development, job placement and training for persons residing in this area of high unemployment.

—Kentucky Equine Education Program (KEEP) in Lexington — a new and innovative training project to meet manpower needs in the horse industry.

—WIN Program for mothers receiving public assistance for Aid to Families with Dependent Children underwent a shift in emphasis during the biennium. The present efforts are toward securing jobs for recipients, regardless of wages received, so that major emphasis is being placed on job development and job placement.

**TABLE 51**
**FY-72**

**Institutional Projects Completed During FY-72**

| BREAKDOWN | SKILLED TRAINING |
|---|---|
| Institutional (231) | 42 |
| RAR (241) | 13 |
| Correctional (251) | 4 |
| CEP | 20 |
| WIN | 2 |
| Transition | 4 |
| TOTAL | 85 |

| | G.E.D. |
|---|---|
| WIN | 16 |
| CEP | 7 |
| TOTAL | 23 |

## TABLE 52
## FY-72
## Number of Projects by AD Districts

| | | 231 | 241 | 251 | WIN | Transition | CEP |
|---|---|---|---|---|---|---|---|
| AREA DEVELOPMENT DISTRICTS | 1. | 2 | 1 | | | | |
| | 2. | 4 | 3 | | | | |
| | 3. | 2 | | | | | |
| | 4. | 4 | 3 | | 1 | | |
| | 5. | | | | | 3 | |
| | 6. | 7 | | | 3 | 1 | |
| | 7. | 1 | | | | | |
| | 8. | 3 | | | | | |
| | 9. | | | 4 | | | 1 |
| | 10. | 1 | | | | | 3 |
| | 11. | 7 | 2 | | 4 | | 10 |
| | 12. | 2 | 1 | | 4 | | 8 |
| | 13. | 3 | | | 5 | | 5 |
| | 14. | 4 | 3 | | | | |
| | 15. | 2 | | | 1 | | |

## TABLE 53
## FY-72
## MDTA Institutional Training Broken Down by Different Funds

| | MDTA Section 231 | MDTA Section RAR 241 | Correctional 251 | MDTA-CEP | WIN | Transition |
|---|---|---|---|---|---|---|
| AD District 1 | 38 | 20 | 0 | 0 | 0 | 0 |
| AD District 2 | 78 | 51 | 0 | 0 | 0 | 0 |
| AD District 3 | 48 | 0 | 0 | 0 | 0 | 0 |
| AD District 4 | 136 | 51 | 0 | 0 | 30 | 0 |
| AD District 5 | 0 | 0 | 0 | 0 | 0 | 164 |
| AD District 6 | 309 | 0 | 0 | 0 | 270 | 90 |
| AD District 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| AD District 8 | 65 | 0 | 0 | 0 | 0 | 0 |
| AD District 9 | 0 | 0 | 109 | 20 | 0 | 0 |
| AD District 10 | 12 | 0 | 0 | 50 | 0 | 0 |
| AD District 11 | 141 | 31 | 0 | 161 | 140 | 0 |
| AD District 12 | 44 | 24 | 0 | 162 | 100 | 0 |
| AD District 13 | 88 | 0 | 0 | 86 | 101 | 0 |
| AD District 14 | 141 | 36 | 0 | 0 | 0 | 0 |
| AD District 15 | 40 | 0 | 0 | 0 | 60 | 0 |
| TOTAL TRAINEES | 1177 | 213 | 109 | 479 | 701 | 254 |

## TABLE 54
## FY-72
### Trainees Successfully Completing
### (MDTA Report Less Transition)

| | MDTA Section 231 | MDTA Section RAR 241 | Correctional 251 | MDTA-CEP |
|---|---|---|---|---|
| AD District 1 | 27 | 15 | 0 | 0 |
| AD District 2 | 63 | 34 | 0 | 0 |
| AD District 3 | 32 | 0 | 0 | 0 |
| AD District 4 | 94 | 42 | 0 | 0 |
| AD District 5 | 0 | 0 | 0 | 0 |
| AD District 6 | 257 | 0 | 0 | 0 |
| AD District 7 | 24 | 0 | 0 | 0 |
| AD District 8 | 54 | 0 | 0 | 0 |
| AD District 9 | 0 | 0 | 95 | 14 |
| AD District 10 | 10 | 0 | 0 | 29 |
| AD District 11 | 93 | 27 | 0 | 0 |
| AD District 12 | 36 | 21 | 0 | 0 |
| AD District 13 | 57 | 0 | 0 | 0 |
| AD District 14 | 97 | 34 | 0 | 0 |
| AD District 15 | 31 | 0 | 0 | 0 |
| TOTAL COMPLETORS | 875 | 173 | 95 | 43 |

## TABLE 55
## FY-72
### Occupational Training Areas

| | Health Related | Welding | Automotive Trades | Clerical | Food Service | Electrical Trades | Building Trades | Mining | Machine Operator & Repair | Drafting | Reproduction Specialist | Basic Ed. & GED |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AD District 1 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| AD District 2 | 2 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| AD District 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 4 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 |
| AD District 5 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| AD District 6 | 3 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| AD District 7 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 8 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 9 | 0 | 1 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 10 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| AD District 11 | 5 | 4 | 1 | 4 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 6 |
| AD District 12 | 2 | 1 | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 7 |
| AD District 13 | 1 | 4 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| AD District 14 | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| AD District 15 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## TABLE 56
## FY-73

### MDTA Program Evaluation for Fiscal Year 1973

(The table indicates that a total of 81 institutional training projects were in progress from July 1, 1972 through June 30, 1973.)

| | |
|---|---|
| MDTA Institutional | 40 |
| RAR 241 | 7 |
| Correctional 251 | 5 |
| WIN | 3 |
| Transition | 15 |
| EKCEP | 10 |
| Emission Control | 1 |
| TOTAL | 81 |

In addition to the above institutional training projects conducted during the previous fiscal year, four WIN projects providing Basic Education and GED training were conducted which provided 85 slots to trainees under the WIN program.

## TABLE 57
## FY-73

### Occupational Areas of Training

| | Health Related | Welding | Automotive & Trucking Repair | Clerical | Food Service | Electrical Trades | Building Trades | Mining | Sales and Services | Machine Operator and Repair | Drafting | Refrigeration & Air Conditioning | Reproduction Specialist | Sewing Machine Repairman | Basic Education & GED | Environmental Aide |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AD District 1 | 1 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 2 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| AD District 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 4 | 2 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| AD District 5 | 0 | 2 | 4 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 2 | 3 | 0 | 0 | 0 | 0 |
| AD District 6 | 1 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| AD District 7 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| AD District 8 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 9 | 0 | 1 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 11 | 2 | 1 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 12 | 2 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| AD District 13 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 |
| AD District 14 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| AD District 15 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13 | 10 | 15 | 14 | 1 | 4 | 2 | 2 | 1 | 5 | 2 | 5 | 1 | 1 | 4 | 1 |

## VOCATIONAL PROGRAM DEVELOPMENT

The Division of Program Development works with curriculum and subject areas of vocational education and includes units for agribusiness, natural resources and environmental occupations; business and office education; health occupations; home economics; marketing and distributive education; practical arts education; public service occupations and trade and industrial education.

Vocational education programs provide training in the classrooms and shops of local high schools, area vocational education centers, state vocational-technical schools, community colleges, colleges, and universities. Programs require different kinds of experiences, therefore, different patterns of offering programs are utilized to make each effective. The vocational youth organizations are an integral part of most vocational programs. These organizations are supervised by staff members in the Vocational Program Development Division.

### AGRIBUSINESS, NATURAL RESOURCES AND ENVIRONMENTAL OCCUPATIONS EDUCATION UNIT

**(Agribusiness Education)**

During the biennium the name was changed from the Division of Agricultural Education to the Agribusiness, Natural Resources and Environmental Occupations Education Unit (Agribusiness Education Unit) included in the Program Development Division.

**TABLE 58**

**Agribusiness Education In Kentucky**

| Year | Single Teacher Depts. | Two Teacher Depts. | Three Teacher Depts. | Four Teacher Depts. | Five Teacher Depts. | Total Number Depts. | Total* Number Teachers |
|---|---|---|---|---|---|---|---|
| 1971-72 | 76 | 66 | 16 | 4 | 2 | 164 | 282 |
| 1972-73 | 72 | 67 | 17 | 5 | 2 | 163 | 287 |

*Includes post secondary and full-time adult teachers

**TABLE 59**

**Enrollment In Agribusiness Education In Kentucky**

| Year | High School | Post-Secondary | Young Farmer | Adult Farmer | *Disadvantaged | *Handicapped | Total |
|---|---|---|---|---|---|---|---|
| 1971-72 | 15,535 | 65 | 1,376 | 2,877 | 3,676 | 116 | 19,853 |
| 1972-73 | 16,946 | 95 | 1,672 | 3,116 | 3,832 | 103 | 21,829 |

*Included in high school enrollment

### PURPOSE

The purposes of Agribusiness, Natural Resources and Environmental Occupations Education are to provide training for those who are engaged in or are preparing to enter the field of agriculture either as a producer of agricultural products, as a worker in the agribusiness industry in servicing, processing and marketing agricultural products, or preparing to enter natural resources or environmental occupations. The development of performance skills required for successful achievement and/or advancement in these occupations is the central focus of the program.

## SECONDARY

### Curriculum

The curriculum of the secondary program in Argibusiness Education is designed to offer training for occupations in Agribusiness, Natural Resources and Environmental Occupations that will enable the student to acquire skills adequate for job entry. The curriculum includes orientation to and exploration of Agricultural Occupations. The basic curriculum for freshmen and sophomores (Agribusiness I and Agribusiness II) includes basic instruction in agriculture with the elements of orientation to the world of work and exploration of agricultural occupations. Experience programs that supplement the classroom instruction and provide "hands on" experiences are included to help the student decide whether or not he will continue the study of agriculture.

Specialized courses for juniors and seniors are designed to provide the necessary training for job entry, post secondary study or professional development in a specific area of agriculture. Specialized courses are offered in the areas of Agricultural Production, Agricultural Mechanics, Horticulture, Agricultural Supplies and Services, Forestry and Agricultural Resources.

A major thrust during the biennium was the development of specialized courses that are two years in length and meet for two periods each day. Individual occupational experience programs that supplement the classroom instruction are to be carried out by each student. The experience program that is designed to help the student reach his occupational objective may be carried out on the home farm, at school or the student may be placed in an appropriate agricultural business or organization where desirable competencies may be developed.

The Curriculum Development Center, in cooperation with the Agribusiness Education Unit, develops up-to-date curriculum material for distribution to teachers of Agribusiness Education. During the biennium a number of units were prepared and made available. Through a specially funded project it was possible to begin the development of eight instructional units in agricultural mechanics. These units will be available early in the next biennium.

**TABLE 60**

**Programs and Enrollment**

| | 1971-72 | 1972-73 |
|---|---|---|
| Agribusiness I and II | 1,324* | 9,111 |
| Agricultural Production | 11,888 | 5,472 |
| Agricultural Mechanics | 633 | 862 |
| Agricultural Supplies and Services | 109 | 88 |
| Agricultural Resources | 18 | 7 |
| Horticulture | 1,441 | 1,316 |
| Forestry | 122 | 90 |
| Totals | 15,535 | 16,946 |

*Transition from Production Agriculture I and II to Agribusiness I and II

**Disadvantaged and Handicapped**

During the biennium Agribusiness Education continued to provide programs, services and activities for disadvantaged and handicapped students Most of these were integrated into regular classes.

**TABLE 61**

**Enrollment In Disadvantaged and Handicapped Programs**

| Year | Programs for Disadvantaged | | Programs for Handicapped | |
|---|---|---|---|---|
| | Number | Enrollment | Number | Enrollment |
| 1971-72 | 88 | 3,676 | 6 | 116 |
| 1972-73 | 97 | 3,832 | 6 | 103 |

**Youth Organization (FFA)**

The FFA is the intra-curricular youth organization of Agribusiness Education. Membership during both years of the biennium surpassed membership of the previous year due to the expansion of the Agribusiness Curriculum to include areas of agriculture other than farming. At the close of the biennium, membership was listed at 14,858.
Some major activities of FFA during the biennium were:

1. Ten FFA Up-date Workshops were conducted for representatives of all FFA Chapters throughout the state.
2. Five one-week leadership sessions were provided each year at the Kentucky FFA Leadership Training Center at Hardinsburg with approximately 1,000 FFA members and teachers of agriculture participating annually.
3. Officers of the Kentucky Association FFA participated in regional meetings for leadership development with officers from four other states in the Central Region, and with officers from all 50 states in a national meeting in Washington, D.C.
4. More than 350 FFA members attended the National Convention in Kansas City, Missouri each year of the biennium.
5. In 1972 a Kentucky FFA member, Dennis Smith, Park City Chapter, won the National Public Speaking Contest.
6. FFA members continued their record of outstanding participation in the Kentucky State Fair, The Mid-South Fair, Land Judging Contests, Dairy Shows, District Steer Shows, Leadership Development Meetings, District Beef Heifer Shows and National FFA Week Activities.

## POST SECONDARY

Post secondary vocational agriculture programs were in operation in one state vocational technical school and in one regional university, with total enrollment of 160 during the biennium.

With the rapid changes in agriculture, the need for well-trained workers in all areas of agriculture is expected to increase. Post secondary programs in agriculture can perform a unique service by bridging the educational gap between high school and four-year professional degree pro-

grams. Agricultural technicians, para-professionals and mid-management persons are among those who may receive training, retraining or upgrading in post secondary programs.

## ADULT FARMER PROGRAM

Adult programs in agriculture continued to make significant contributions to the agricultural economy throughout the state. Courses taught include Farm Management, Farm Records, Crop Production, Livestock Production, Farm Chemicals, Agricultural Mechanics, Greenhouse Operation, Light Horse Industry, Lawn Management, Horticulture, and Vegetable Production. Enrollment for the biennium is shown below.

**TABLE 62**

**Classes Taught by High School Teachers**

| Year | Number Classes | Enrollment | Hours of Instruction | Supervisory Visits |
|---|---|---|---|---|
| 1971-72 | 96 | 1,700 | 2,974 | 4,312 |
| 1972-73 | 99 | 1,620 | 3,333 | 4,210 |

**TABLE 63**

**Classes Taught by Full-Time Adult Teachers**

| Year | Number Teachers | Number Meetings | ENROLLMENT | | SUPERVISORY VISITS | |
|---|---|---|---|---|---|---|
| | | | Per Teacher | Total | Per Enrollee | Total |
| 1971-72 | 16 | 802 | 91.9 | 1,471 | 7.2 | 10,638 |
| 1972-73 | 17 | 836 | 91.8 | 1,561 | 6.4 | 9,949 |

Since agriculture is more than farming, agribusiness courses are offered to upgrade and update adult agricultural workers in off-farm agricultural occupations. Thirty-one such classes were conducted last year. It is expected that additional classes will be conducted in the next biennium. During the biennium three classes for disadvantaged adults were taught. Expansion of this program during the next biennium is anticipated. With funds appropriated to provide services for the disadvantaged, four or more programs are expected to be started each year.

With the increased emphasis being placed on adult education, there is a definite need for additional training for adults in agriculture. With current food shortages and declining number of farmers, it is important that more training be provided for all segments of the agricultural industry.

### Young Farmer Program

During the biennium 155 young farmer classes were taught by teachers of agriculture.

**TABLE 64**

**Classes Taught by High School Teachers**

| Year | Number Classes | Enrollment | Hours of Instruction | Supervisory Visits |
|---|---|---|---|---|
| 1971-72 | 69 | 1,294 | 2,709 | 4,034 |
| 1972-73 | 76 | 1,491 | 2,524 | 4,798 |

**TABLE 65**

**Classes Taught by Full Time Adult Teachers**

| Year | Number Classes | Enrollment | Hours of Instruction | Supervisory Visits |
|---|---|---|---|---|
| 1971-72 | 5 | 125 | 132 | 1,141 |
| 1972-73 | 5 | 116 | 134 | 1,130 |

The Kentucky young farmer program summaries are included in the total adult report. The YFA is made up of young men in young adult classes who are interested in the leadership development offered by this state-wide organization. In addition to leadership development, some competitive and social activities are a part of the total program. During 1971-72 the Kentucky YFA had membership of 773 young men from 40 affiliated chapters. In 1972-73 the membership was 779 young men from 38 chapters.

## TEACHER EDUCATION

The University of Kentucky, Murray State University, Western Kentucky University and Morehead State University participated in teacher training programs both years of the biennium. Eastern Kentucky University conducted in-service training programs for teachers of agriculture in agricultural mechanics and horticulture.

### Facilities and Equipment

During the biennium the Agribusiness Education Unit continued to work with local districts and the Division of Buildings and Grounds in developing and planning facilities for vocational agriculture. This includes agriculture classrooms, agricultural mechanics laboratories and greenhouses.

Assistance in selection of equipment for use in teaching vocational agriculture was and continues to be an important function of the Agribusiness Education Unit.

## ACCOMPLISHMENTS

1. A major thrust during the biennium was changing from Agricultural Production courses for freshmen and sophomores to basic Agribusiness I and II curriculum. This curriculum includes orientation and exploratory units that aid students in making vocational choices.
2. Efforts to get specialized courses for juniors and seniors to become two-year programs with double-period classes were initiated.
3. The expansion of vocational agriculture to include off-farm instruction for high school students, post secondary and adults continued.
4. A program in Diversified Agricultural Occupations (DAO) was initiated in four schools in 1971-72 and grew to 16 schools in 1972-73. It is anticipated that this will continue to increase.
5. Instructional materials were developed for teaching adults. Teachers of agriculture in cooperation with teacher education at the University of Kentucky developed teaching units in Farm Finance, Crop Storage and Handling, Greenhouse Management and Soybean Production and

Marketing. Other units are being completed for distribution and use by teachers of agriculture.

6. A post secondary cooperative education program to train students for mid-management positions in agricultural mechanics was initiated at Western Kentucky University in 1971-72. This program is designed as a two-year program leading to an associate degree. Students are placed in agricultural business for on-the-job training to supplement classroom instruction.
7. Two programs to serve disadvantaged adults in agriculture were initiated. It is anticipated that this program will continue to expand.
8. A project to develop units for teaching agricultural mechanics in high schools was funded during the biennium. These units are being developed by teachers of agriculture in cooperation with the Curriculum Development Center at the University of Kentucky.
9. The Agribusiness Education program expanded into Kentucky's metropolitan areas with off-farm programs in horticulture being included in the **Jefferson County School district and the Louisville and Newport Independent School districts.**
10. The FFA Alumni Association was organized and was the 16th association chartered by the National Organization. This organization has as one of its main purposes to assist in developing and implementing the program of vocational education in agriculture.

## BUSINESS AND OFFICE EDUCATION UNIT
## BIENNIAL REPORT
### 1971-73

**Secondary Programs**

During the first year of the biennium, business and office education programs were located in 121 high schools, 5 area schools, and 25 vocational centers. The 5 area schools served 34 high schools and the 25 vocational centers served 65 high schools. In 1972-73, the business and office program had expanded to 127 high schools, 5 area schools, and 26 vocational centers. During both years, a wider range of secondary students was served by providing varying levels of instruction for individual capabilities and backgrounds. This included programs designed to serve dropouts and disadvantaged and handicapped students who needed training and could profit from it.

**TABLE 66**

**Recapitulation of Secondary Programs**

| School Year | Number of Schools | No. of Sec. Voc. Teachers | STUDENT ENROLLMENT IN PROGRAMS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | Clerical | Secretarial | Accounting | Data Processing | Special Programs | TOTAL |
| 1971-72 | 151 | 540 | 6311 | 6329 | 964 | 117 | 251 | 13,972 |
| 1972-73 | 158 | 415* | 7353 | 7855 | 1012 | 167 | 0 | 16,387 |

*The apparent decrease in vocational teachers for the second year of the biennium is a result of using the full-time equivalency basis for counting teachers.

### Cooperative Office Programs

During the first year of the biennium, 72 Cooperative Office Practice Programs were operated with 1032 students employed part-time in community offices. In 1972-73, this number increased to 81 Cooperative Office Practice Programs with 1392 students. During this biennium, cooperative education was made available to post-secondary students as well as secondary students.

### Model Office Laboratories

In the first year of the biennium, a model office class was implemented at Ballard High School in Jefferson County as a pilot project involving the Business and Office Education Unit, the Vocational Research Coordinating Unit, and the Jefferson County Board of Education. The primary purpose of the Model Office project was to provide an opportunity for each student to integrate his office skills to see how his job relates to the overall work flow of the office, to develop his ability to meet the challenges of interpersonal relationships within an office structure and to progress at his own rate through as many work stations as he is capable. Because of the success of the class, Model Office Laboratories were in operation in 13 secondary schools in 1972-73.

### Youth Organizations

Kentucky's business and office education students have two youth organizations that offer them the chance to further their self development and enhance their business and office training while attending school. FBLA (Future Business Leaders of America) is the state-approved youth organization for secondary business education students in high schools and vocational schools. PBL (Phi Beta Lambda) serves business education students at the post-secondary level in vocational schools and colleges.

Student participation in both FBLA and PBL is steadily increasing in Kentucky. FBLA had 108 chapters with 4,643 members in 1971-72 and 112 chapters with 5,134 members in 1972-73. With such large attendance at the State Leadership Conference, it became necessary for FBLA to divide into four regions in 1971-72 and add a fifth region in 1972-73. As a result, more students are eligible for participation in competitive events at the regional level.

The first Leadership Training Conference was conducted in 1971-72 and again in 1972-73 at Hardinsburg, Kentucky. There were 79 FBLA members and 29 advisers in attendance in 1971-72 and 135 members and 50 advisers in 1972-73. Each FBLA region had a leadership conference with over 2,000 students participating in 1971-72, and 2,400 members in 1972-73. The State Leadership Conference for FBLA was held in Louisville both years, with attendance of 597 in 1971-72 and 610 in 1972-73. The National Leadership Conference was held in Houston, Texas, in 1971-72 with 45 students in attendance, and the 1972-73 conference was in Washington, D.C., with 78 Kentucky students. In 1972-73, 12 members and advisers attended the Southern Region Leadership Conference in Atlanta, Georgia.

Phi Beta Lambda had 12 chapters with 427 members in 1971-72 and 13 chapters with 430 members in 1972-73. Both years PBL participated in

the FBLA Leadership Training Conference at Hardinsburg. The State Leadership Conference for PBL was conducted at Cumberland Falls State Resort Park both years with 134 students attending in 1971-72 and 167 in 1972-73. Thirty-one students attended the National Leadership Conference in Houston, Texas, in 1971-72, and 40 attended the 1972-73 conference in Washington, D.C.

**Post-Secondary**

In 1971-72, 9 state vocational technical schools, 11 vocational centers, and 2 community colleges offered training in business and office education occupations to 1372 students. Forty teachers were employed fulltime in the post-secondary programs. Cooperative Office Practice for post-secondary students was begun in 3 state vocational technical schools and 2 community colleges.

In 1972-73 there were 28 schools serving 1150 post-secondary students in business and office education and employing 36 teachers. Continued emphasis was placed on individualized instruction in order to better facilitate the open entry — open exit concept, to serve individual differences, to serve the disadvantaged and handicapped, and to enable more flexibility in the students' curriculum. Co-op also expanded to 7 post-secondary programs in 3 area schools and 4 community colleges.

**Adult**

Under the Vocational Business and Office Education Program, preparatory and refresher and upgrading classes of 20, 40, or 60 hours duration are offered in secondary schools and vocational schools throughout the state.

In 1971-72, 7875 adults enrolled in the business and office program necessitating the employment of 321 teachers on a part-time basis. In the second year of the biennium, 8208 adults received training in 507 business classes. In planning for adult classes, teachers were encouraged to plan those classes most wanted by the adult population within their community and to teach on an individual basis so that each person could maximize his learning.

**Teacher Education**

During each year of the biennium, 8 state universities trained teachers for the vocational business education program. The number of teacher educators working with the vocational program was 29 in 1971-72 and 30 at the close of the school year in 1973. In 1971-72, there were 272 certified graduates from these institutions.

The state staff met periodically each year of the biennium with teacher educators to discuss teacher certification, supervising teachers, curriculum development, methods of teaching, and other topics relating to business education.

In each year of the biennium, workshops have been held at the universities for teachers of Model Office, Cooperative Office Practice, and the disadvantaged.

**Evaluation**

In order to better provide the needs of business and office education, a comprehensive evaluation program was developed to determine the

strengths and weaknesses of the secondary business and office program. In 1971-72, 73 high schools, 6 state vocational technical schools, and 14 vocational centers were evaluated. This comprehensive evaluation program was carried out through the use of an evaluation form and personal visitation. In 1972-73, the comprehensive evaluation was continued, with 90% of all vocational programs evaluated in the two-year period.

Model Office Laboratory was evaluated by teachers, school administrators, state staff, and teacher educators in 1971-72 and 1972-73 in an effort to establish future needs and success of the program.

In 1971-72, a complete evaluation of all equipment in post-secondary programs was made. The purpose of this evaluation was to develop criteria for the replacement of equipment.

**Exceptional Programs**

Louisville Public Schools — A program for unwed mothers who are required to leave high school before graduation to continue their classes at the Louisville YMCA. Many are able to graduate with their class.

Louisville Public Schools — A data processing class in computer programming which provides instruction to selected students from each high school with an opportunity for every student to run his programs on the computer located at the Board of Education.

Ballard High School, Jefferson County — Implemented a pilot program in model office to provide reality training through office simulation. Students were given an opportunity to integrate their skills in a realistic work situation and to develop the abilities and attitudes necessary for office employees.

Montgomery County Vocational Education Center, Mt. Sterling — A 320-hour business and office training program was held in cooperation with the local Public Assistance Agency and the Special Vocational Functions Unit to train 18 adults. Fifteen adults completed the program, with 11 already in jobs as the result of their participation in the program.

Crittenden County High School, Marion — A business and office class specifically designed for handicapped students was implemented to allow them to pursue training in business education.

Jeffersontown High School, Jefferson County — A special program in "Office Productions" was taught. Specialized equipment and supplies related to the printing industry provided a realistic working atmosphere.

Instructional Materials Laboratory, University of Kentucky — In cooperation with the Special Vocational Functions Unit, a project was approved to develop 12 units of instruction for individualized instruction for slow learners in business and office education.

## HEALTH OCCUPATIONS EDUCATION

A steady demand for Health Occupations Education programs continued to exist, indicating a strong job market for well-trained professionals in all areas of the health field. The employment of additional staff members in the Health Occupations Education Unit of the Bureau of Vocational Education facilitated a closer liaison with personnel in the vocational schools, colleges and universities, and local school districts as well as

employers in state and local health facilities. During the last half of the biennium, major efforts on the part of the teachers and the Unit staff were devoted to curriculum development. The newly developed Health Careers guide and a Practical Nursing unit should lead to more standardized programs of instruction throughout the state.

While nursing education continued to be the largest program in post-secondary education, other post-secondary programs reflecting the diverse areas of the health field were developed and implemented.

Facilities for Health Occupations Education programs continued to be expanded or developed as the need indicated. The Health Occupations Building at Madisonville began training Certified Lab Assistants, Practical Nurses, Surgical Technicians, Medical Secretaries, and Radiological Technologists in addition to numerous adult courses. In addition to working with the regular programs, the Unit has continued working closely with personnel responsible for a variety of Manpower programs. The job placement rates for graduates of these programs as well as graduates of regular Health Occupations Education programs continued to be extremely high.

**TABLE 67**

**Number of Persons Served in Health Occupations Education Program (1971-72, 1972-73)**

| Enrollment | 71-72 | 72-73 |
|---|---|---|
| Secondary | 510 | 775 |
| Post-Secondary | 2,194 | 2,198 |
| Adult | 621 | 1,035 |
| Totals | 3,325 | 4,008 |

**Secondary Program**

The secondary Health Careers programs designed for orientation to the health field and the acquisition of entry-level skills continued to progress. Seven additional programs were implemented during the first year of the biennium and four more were implemented in the second year of the biennium for a total of 22 programs. Enrollments in Health Careers classes throughout the state increased partially due to added awareness of counselors, parents, and students of employment opportunities in the rapidly expanding health field. The secondary practical nursing program was successful and was continued.

**Post-Secondary**

Programs included training for fourteen different occupations. While practical nursing programs continue to be highly successful, program offerings at the post-secondary level continue to unite a diverse set of skills and disciplines into one common enterprise — providing manpower for a variety of occupations available in the health field. Four new programs were implemented in the second year of the biennium and plans were developed for implementing a respiratory therapy technician program. Programs for dental assistants and surgical technicians continued to operate.

**Adult**

The number of adults enrolled in Health Occupations Education programs continued to increase and reflect the rapid advances occurring in the health field and the need for continuing education of those already employed in a health occupation.

In the first year of the biennium, a charge nurse course was initiated for practical nurses while advanced pharmacology courses continued to attract students. A pilot program for upgrading food service workers was begun, and the upgrading course for medical assistants continued to be offered. Implemented in the second half of the biennium was a program specifically designed to orient new graduates of Associate Degree nursing programs to job functions in today's hospitals as well as to provide experiences to achieve proficiency in nursing skills. Results of this program were outstanding.

**Projections and Recommendations**

Although the program offerings in Health Occupations Education have been expanded and existing programs have been enlarged, the health manpower shortage still exists. In order to increase program offerings in a variety of health fields, additional facilities similar to the Health Occupations Building at Madisonville must be built. The need for facilities of this type is especially acute in Northern Kentucky and Louisville.

Curriculum must be developed, using the core concept. Better utilization of personnel and facilities will evolve with the development of the core approach.

Attempts are being made to develop a preservice teacher education program. An annual summer conference is planned to provide inservice training for teachers and to help identify specific needs of teachers in their occupational field.

With the vast increase in Health Occupations Education programs both in the vocational schools and the community colleges, a teacher's organization should be developed in order to maintain and identify the uniqueness of the professional health educator. Once a strong teacher organization is established, a separate student organization will naturally evolve.

Although a strong demand for secondary and post-secondary programs exists, it would appear that in view of current forces operating within today's health care delivery system, the need for a variety of continuing education programs will increase. Programs will be added as this need becomes documented.

In addition, future trends may indicate a shift of emphasis in the objectives of the high school Health Careers program as career education programs are implemented at the local level.

## HOME ECONOMICS EDUCATION

### 1971-72 — 1972-73

During the biennium 1971-73, the Home Economics Program consisted of two phases: homemaking instruction (useful employment) and occupational training (gainful employment).

## Secondary Program

### TABLE 68

### Number of Secondary Students Served During Biennium

| | No. of Programs | No. of Teachers | Enrollment |
|---|---|---|---|
| 1971-72 | | | |
| Gainful Employment | 39 | 35 | 593 |
| Useful Employment | 295 | 484 | 38,075 |
| TOTAL | 334 | 519 | 38,668 |
| 1972-73 | | | |
| Gainful Employment | 50 | 36 | 824 |
| Useful Employment | 287 | 483 | 42,339 |
| TOTAL | 337 | 519 | 43,163 |

These figures indicate a decrease of 326 secondary students during the first year of the biennium, and an increase of 4,495 students for the second year of the biennium. These increases were in both the homemaking and occupational phases of the program.

During the biennium, an occupational training program has been started at the Daviess County Vocational School.

The course offerings broadened in a number of secondary departments to meet the needs of more students.

In 1972-73:

—1,161 students were enrolled in Special Interest Semester courses in child development, consumer education, clothing management, foods management, housing and home management.

—Classes in Family Living continued to increase with 4,338 enrolled.

—Non-prerequisite classes taught included College and Career Bound, Home Economics for Boys, Introductory Consumer Education, Home Economics for Special Needs, and Family Living.

—50 wage-earning programs were taught in 31 schools (27 high schools and 4 vocational schools in the areas of Food Service, Child Care, Clothing, Home & Community Service, and Becoming Employable).

**Future Homemakers of America (FHA)**

Chapters of Future Homemakers of America were an integral part of the Home Economics Program as they worked toward the overall goal, "To improve personal, family and community living." Projects selected for emphasis in 1971-72 were "To Dare is to Care," and "Stable Home—Stable Life." Projects emphasized during 1972-73 were "Make Time Work for You" and "Decisions that Count."

In 1971-72, there were 244 chapters with 16,341 members, and in 1972-73, there were 231 chapters with 15,938 members. The number of chapters decreased by 13, while the number of members decreased by 403 during the biennium. State and regional meetings were held each year of the biennium. Through the Scholarship Projects, 18 Future Homemakers

in 1972 and 19 in 1973 received $300 scholarships for the purpose of continuing their home economics education in a Kentucky college or university.

A Leadership Training Conference for regional and State officers, and a State Meeting were held each year.

## Adult Program

### TABLE 69

### Adult Program for Useful and Gainful Employment

| | No. Classes | Enrollment |
|---|---|---|
| 1971-72 | | |
| Gainful Employment | 63 | 1,415 |
| Useful Employment | 801 | 12,072 |
| TOTAL | 864 | 13,487 |
| 1972-73 | | |
| Gainful Employment | 76 | 1,939 |
| Useful Employment | 953 | 19,482 |
| TOTAL | 1,029 | 21,421 |

a. **Gainful Employment**

The above figures indicate that the adult program for gainful employment showed an increase during the biennium. Preparatory classes were offered in drapery making, construction of women's clothing, and garment alterations. Supplementary classes were offered to upgrade school lunch workers and managers, houseparents, child day-care workers and clothing construction workers. Cooperative work with the Child Welfare Department in planning and promoting upgrade training classes for day-care personnel has been continued. Seminars on sanitation were offered to restaurant managers in cooperation with the State Department of Health.

b. **Useful Employment**

The adult program in homemaking has shown a marked increase during the biennium. A comparison of 1970-71 figures with those of 1972-73 shows that the number of classes has increased by 211 and the number of enrollees by 9,109.

Concentrated work was done on the continued development of urban programs and in developing programs for the economically disadvantaged and handicapped homemakers. Adult programs continued to grow rapidly in the urban areas of Ashland, Fayette County, Louisville and Jefferson County, and Owensboro (Daviess County Region).

In 1972-73, 17.4% of the enrollment (3,387) was in economically depressed counties.

During 1972-73, 123 secondary vocational teachers along with 189 special teachers participated in the consumer and homemaking program for adults. Five full-time adult homemaking teacher-coordinators worked with the urban programs.

As part of the consumer and homemaking education program for adults, a project to find effective techniques to provide consumer and homemaking education for homemakers in economically depressed areas was expanded in five school districts. The project was known as "Drop-In Centers for Homemakers." The centers were located in economically depressed areas convenient for homemakers to "drop-in." Centers were

equipped with low-cost, inexpensive homemaking equipment, simple reading materials, and a variety of visual aids. Some educational materials and small equipment were made available to homemakers on loan. 4,042 different adults came to the center, but many more were reached through home visits and telephone conferences. In 1972-73, funds were approved for a mobile home economics classroom to be used as an additional drop-in center in Jefferson County.

**Programs for Persons with Special Needs**

Continued emphasis has been given to providing instruction and services to persons with special needs. In cooperation with the Special Vocational Functions Unit, training for gainful employment in home economics occupations was provided for disadvantaged and handicapped trainees.

In 1971-72, 198 disadvantaged and 112 handicapped persons were enrolled. In 1972-73, this increased to 304 disadvantaged and 176 handicapped.

Special emphasis was given to providing classes in consumer and homemaking to disadvantaged youth and adults. A plan for reimbursement of teaching aids and equipment was made available to all schools, with priority being given to ones in the economically depressed counties.

Teachers continued their efforts to meet the needs of special students enrolled in "regular" home economics classes.

**Supervision and Inservice**

Inservice activities for teachers have been carried out each year of the biennium including state conferences, regional meetings, small group conferences, and graduate courses and workshops.

A major goal of the Home Economics State Teachers Conference held in 1971-72 was informing teachers of current trends in Home Economics Education, Extended Learnings, and Housing. Special emphasis at the 1972-73 Home Economics Section of the Vocational Conference was given to challenges in Home Economics Education, family development, career education, and extended learnings. Other inservice activities included regional conferences and workshops.

**Research and Evaluation**

In 1971-72, a special project financed with Part F Vocational funds was undertaken at the University of Kentucky to evaluate and field test the tentative Curriculum Guide for Consumer and Homemaking Education developed in 1971.

**Curriculum Materials**

During 1971-72, the tentative curriculum guide for secondary consumer and homemaking programs developed in 1971 was field tested and revised.

Units in the curriculum guide for the 7th and 8th grade program were revised and other units were developed by a task force of two teachers working under the supervision of the Head of Home Economics Education at the University of Kentucky. During the year, plans were approved for revision of materials in the six areas of instruction for Comprehensive Home Economics I and II, using results of field testing and evaluation.

Curriculum materials for the special interest semester courses with the exception of the Clothing and Textiles area were developed and/or revised in various ways.

Morehead State University held a workshop to update and upgrade the teaching of clothing and textiles and better utilize the clothing area of the new curriculum guide.

In other curriculum development, ten new ideas for adult homemaking classes were compiled in a leaflet entitled **Try Something New in '72.** Suggestions for units in consumer education, prenatal and infant care, child development, meal preparation, home repairs, and home ecology were included.

During 1972-73, revision and editing of the Tentative Curriculum Guide for the six areas of the comprehensive and semester courses were completed (Eastern, Western, Murray, Morehead, University of Louisville, and the University of Kentucky participated).

Other materials developed included development and printing of curriculum guide for courses in "Family Living" and "Bachelor Living" (University of Kentucky), development of Home Economics Performance Objectives (University of Kentucky), and printing of evaluation instruments to accompany the Consumer and Homemaking Curriculum Guide (University of Kentucky).

**Post-Secondary Consumer and Homemaking Program**

In 1971-72, four community colleges and two vocational schools participated in an experimental program entitled "Consumer and Family Life Skills." The purpose was to help post-secondary-level learners to improve home environments and the quality of personal and family life. Another State Vocational Technical School and the State Correctional Institution for Women added the program in 1972-73. During the biennium, the number of persons served by this program grew from 984 to 1,221.

## MARKETING AND DISTRIBUTIVE EDUCATION

### Purposes

The purposes of marketing and distributive education are summarized as follows:

1. To prepare secondary students for initial job entry employment in marketing occupations upon graduation from high school.
2. To prepare post-secondary students for entry level positions in mid-management.
3. To upgrade adult marketing students in their present position or to prepare them for a new position.

### Secondary

**Curriculum:**

The cooperative education concept is used primarily in marketing and distributive education. This concept involves two years of in-school preparatory training at the sophomore and junior levels followed by on-the-job experience at the senior level. In rural areas, the simulated method is

used in lieu of cooperative education. The simulated method involves the integration of meaningful projects which reflect actual activities in the business world. The number of schools offering a program utilizing the simulated method increased from 12 to 17 in the biennium.

In 1972, Kentucky was one of the 11 states that participated in an Interstate Consortium for Marketing and Distributive Education. From this effort, Kentucky expects to be a leader in curriculum development aligned specifically with the student's career objective.

In the second year of the biennium, the Advertising Curriculum developed in Florida was field tested in Kentucky under the direction of 15 teachers in eleven marketing and distributive education programs.

**Youth Organization:**

Increased emphasis was placed on utilization of the youth organization Distributive Education Clubs of America (DECA) as an integral part of the total instructional program. A statement issued by the Unit of Marketing and Distributive Education emphasized that no program would be considered comprehensive unless it included an active youth organization. There were a total of 82 DECA chapters with 3785 members during the first year of the biennium. In 1973, there were 82 chapters and 3,519 members.

**Programs and Enrollment:**

During the biennium, the number of programs increased 10 per cent, while enrollment increased 35 per cent.

**Teachers:**

Inadequate numbers of qualified teachers was a major factor limiting programs in the state. Through the implementation of an additional teacher education institution, this problem should be overcome.

**Facilities and Equipment:**

During the biennium emphasis was placed on upgrading the facilities and equipment of marketing and distributive education laboratories. This emphasis resulted in several new facilities being provided and other facilities being remodeled. Virtually all programs now have an up-to-date laboratory.

**Accomplishments:**

A follow-up is made on each graduate in the program. Results of the 1971-72 follow-up revealed that 81 per cent of the graduates who were available for employment were employed in the occupation for which they were trained or in a closely related occupation.

**TABLE 70**

**Summary of Secondary Programs**

| Year | Programs | Teachers | Enrollment |
|---|---|---|---|
| 1971-72 | 91 | 106 | 6,141 |
| 1972-73 | 94 | 112 | 6,558 |

## Post-Secondary

**Retail Mid-Management:**

Students were enrolled for the first time in retail mid-management, a two-year associate degree program designed to prepare persons for middle management positions in retail establishments.

**Youth Organization:**

Two new junior collegiate DECA chapters were implemented. Students enrolled in the retail mid-management programs are eligible to participate in this organization's events and activities.

**TABLE 71**

**Summary of Post-Secondary Programs**

| Year | Programs | Teachers | Enrollment |
|---|---|---|---|
| 1971-72 | 2 | 2 | 46 |
| 1972-73 | 2 | 2 | 78 |

## Adult

The major emphasis in the adult marketing and distributive education program was in upgrading personnel already employed in marketing occupations.

**Enrollment:**

The number of enrollees in adult marketing and distributive education declined during the biennium. This is due in large measure to the emphasis upon a "graduated program approach" in adult education with larger blocks of time expended in each instructional program. The number of student-hours instruction, therefore, showed a substantial increase in the biennium.

**Teachers:**

Adult marketing and distributive education utilized the services of business specialists in conducting the majority of the programs. These teachers are shown as part-time teachers in Table 73.

**TABLE 72**

**Summary of Adult Programs**

| Year | Full-Time Teachers | Part-Time Teachers | Enrollment |
|---|---|---|---|
| 1971-72 | 8 | 81 | 5,756 |
| 1972-73 | 8 | 93 | 3,181 |

## Disadvantaged and Handicapped

It is the philosophy of marketing and distributive education that each student should have an equal opportunity for success. Realizing that students are not equal in backgrounds or ability, marketing and distributive education has taken advantage of available federal funds to insure that disadvantaged and handicapped students are provided additional help in order to succeed within the regular program.

During the biennium, 33 per cent of the marketing and distributive education programs utilized funds for disadvantaged to serve students within the regular program. Thirty-nine projects were approved to serve 2,036 students in marketing and distributive education.

### Teacher Education

Four teacher education institutions — University of Kentucky, Murray State University, Northern Kentucky State College, and Eastern Kentucky State University offered a baccalaureate degree program to prepare marketing and distributive education teachers.

A fall meeting of teacher educators and staff was conducted each year. Major activities during these meetings involved the development of minimum curriculum standards in teacher education; decisions on DECA policies; development of evaluative criteria for marketing and distributive education programs; determining criteria for adult marketing and distributive education.

Murray State University established the first Collegiate level DECA chapter in the state.

### Supervision and In-Service

The Unit of Marketing and Distributive Education provided program supervision and in-service education to marketing and distributive education teachers. These activities are summarized as follows:

1. Annual summer conference for all marketing and distributive education teachers.
2. Several one- and two-day workshops for full-time adult marketing and distributive education teachers.
3. Fall and spring regional in-service workshops for secondary teachers.
4. Program visitation from state staff.

## PRACTICAL ARTS EDUCATION UNIT

The Practical Arts Education Unit was established within the Vocational Program Development Division September 1, 1972.

### Purpose

The main purpose of the new Practical Arts Education Unit is to initiate and develop programs that will provide career exploration and career direction setting experiences primarily for middle school and junior high school level students. Practical Arts has the potential of assisting elementary teachers in meeting the career development needs of their students.

### Statistical Information

Presently, there are no Practical Arts programs in the State that are easily identified as comprehensive Practical Arts programs; therefore, a statistical compilation of teachers, students, and programs is obviously

nonexistent. It is possible, after an examination and determination of the need for the program, to establish expected requirements for a career exploration program in Kentucky.

A study completed by personnel in the Bureau of Vocational Education in March 1973, indicates the total needs for Practical Arts units if 100 per cent of the students in grades seven, eight and nine are enrolled in Practical Arts programs.

**TABLE 73**
**Enrollment Projections**

| Year | Total Enrollment | Units |
|---|---|---|
| 1972-73 | 191,300 | 1,275 |
| 1973-74 | 188,515 | 1,256 |
| 1974-75 | 188,475 | 1,256 |
| 1975-76 | 188,239 | 1,254 |
| 1976-77 | 190,771 | 1,271 |

*A dropout factor is included.

### Curriculum Objectives

There is a growing agreement on career exploration objectives for the junior high school level. Included among these objectives are the following: (1) Every junior high school student should be able to explore his occupational interests and aptitudes from among the broadest possible range of occupational areas; (2) every junior high school student should see clearly the relationships between the academic content he is being asked to master and his tentative occupational choices; (3) as many junior high school students as possible should acquire some real work experience; (4) junior high school students should be provided with sufficient knowledge about, and experience in, the various vocational education areas open to them at the senior high and post-high school levels so that these students can really choose from among them; (5) vocational exploratory programs should be provided in such a way that academic learnings in traditional junior high school areas will be enhanced rather than de-emphasized.

Within this broad framework of objectives, there is room for a wide variety of approaches. The Practical Arts Education Unit is now in the process of field testing several of these approaches.

### Accomplishments

1. The Curriculum Development Center, Bureau of Vocational Education, has developed curriculum materials that facilitate the purposes of Practical Arts Education. The Practical Arts Education Unit, along with the Curriculum Development Center staff, are presently engaged in an intensive field test of the curriculum materials. Approximately forty school systems are participating in a systematic statewide effort to determine the value of the curriculum materials. The field tests will run through the 1973-74 school term with careful teacher inservice education provided by the Practical Arts Education Unit and Curriculum Development Center staff personnel. After field tests are completed, the materials will be published for distribution across the State.

2. On March 26, 1973, and on April 16, 1973, the Practical Arts Education Unit conducted one-day workshops at the State Department with over one hundred selected educational leaders from throughout the Commonwealth of Kentucky participating. The purpose of the first workshop was to solicit program suggestions from the workshop participants for a Practical Arts program for grades seven through nine. The suggestions resulted in three program models. The purpose of the second workshop was to solicit curriculum suggestions for ten of the occupational areas outlined by the Practical Arts Education Unit. Reports were submitted by each occupational area group to the Practical Arts staff. The results of the workshops will be field tested.

3. The Practical Arts Education Unit staff has been actively engaged in a campaign to inform educators across the State about the Practical Arts and the Career Education concepts. The staff has talked to workshop participants, teacher conference groups, inservice meetings for teachers, collegiate graduate classes, and State departmental meetings.

4. The Practical Arts staff has developed a project to evaluate the AIMS series of career counseling films as distributed by open circuit broadcasts via Kentucky Educational Television in order to determine their value as to the expansion of student knowledge of occupational fields.

## Industrial Arts Education

Consultative services for industrial arts were provided by a supervisor now staffed in the Practical Arts Unit within the Division of Vocational Program Development. A close working relationship was established between the Supervisor of Industrial Arts and the Division of Supervision, Accreditation and Organization and the Division of Program Development which are both in the Bureau of Instruction. The team approach was used for visits made to schools for classification purposes. New programs were planned cooperatively, when feasible, with school district personnel, Practical Arts staff and others.

**Purpose and Scope:**

In the public schools of Kentucky, the organized industrial arts program begins in grade 7 continuing through grade 12. Many programs continue to be traditional, with emphasis on subject matter, formal discipline, manipulative skills, projects and crafts. Industry provides the base for the curriculum as the program focuses its efforts on the individual and his growth and development in a technological environment.

**Accomplishments:**

Between 1971-1973: Several new facilities were completed and only 14 of the county school districts in the 120 counties do not have industrial arts programs in their schools. In the 70 independent districts, 18 do not have programs. Plans and recommendations for the districts were provided on all new and expanding facilities, through the Division of Buildings and Grounds.

Consultative services were provided 8 school districts engaged in contractual evaluation for accreditation with the Bureau of Instruction. Routine supervisory visits were made to most all new programs in cooperation

with the Division of Supervision — Accreditation — Organization and the Division of Program Development.

Materials for three of a series of eight curriculum guides have been compiled and made ready for printing during the present biennium. The material in these guides will reflect some of the current thinking on Career Education, performance objectives and accountability in industrial arts education.

Reports indicate an increase in the number of certified teachers in the junior and senior high school programs to 488, a growth of 48 teachers during the biennium. Student enrollment in junior and senior high school Industrial Arts programs rose to 46,500 as compared to 42,000 in the 1969-71 Biennium.

## PUBLIC SERVICE OCCUPATIONS UNIT
### Biennial Report
### 1973

**Adult Program**

Under the Vocational Public Service Occupation's Education Program, refresher and upgrading classes from one hour to 80 hours duration are offered in vocational schools, universities, and public buildings in all regions throughout the Commonwealth.

In 1972-73, 6,667 adults were enrolled in the following Public Service Programs:

**Student Enrollment**

| | |
|---|---|
| Fire Service Training | 5,401 |
| State and Local Government Employees | 377 |
| Law Enforcement | 899 |

There were 84 teachers used on a part-time basis, and each teacher was encouraged to plan and teach on an individual basis so each person could maximize his learning.

**Teacher Education**

During the second year of the biennium, four universities trained teachers for Vocational Public Service Education. Most of the Teacher Education Training was completed through nine workshops and two conferences throughout the state. A total of 44 full and part-time teachers attended the workshops and conferences.

**Evaluation**

In order to better provide the needs of Public Service Occupations Programs, a comprehensive evaluation program was developed to determine strengths and weaknesses of all public programs. This comprehensive evaluation program was carried out through use of a written evaluation instrument, student data and personal supervisory visits.

**Accomplishments**

1. Complete revision of Fire Service Training Curriculum
2. Student enrollment increased from 2,160 to 6,667
3. Adding new environmental classes
4. Completing Fire Service Training Center proposal
5. Adding Law Enforcement class to one secondary school system.

## TRADE AND INDUSTRIAL EDUCATION

Trade and Industrial Education secondary and post-secondary programs provide people with the opportunity to train for employment in the following occupational areas: air conditioning; appliance repair; auto body repair; auto mechanics; aviation maintenance and repair; business machine repair; commercial art; carpentry; electricity; heavy equipment maintenance and repair; masonry; plumbing and pipefitting; diesel mechanics; drafting; electronics; dry cleaning; graphic arts; machine shop; tool and die making; sheet metal; welding; barbering; cosmetology; commercial food preparation; refrigeration; small engine repair; dress making; tailoring; upholstering; cabinet making; and mine machinery repair.

Secondary, or high school students, spend three (3) hours per day in the various programs. They are normally enrolled during the junior and senior year of high school since these programs are designed for two (2) years of study or approximately 1000 hours.

Post secondary students spend six (6) hours per day in the various programs when enrolled as full time students. Most programs are designed for two (2) years of study with a total of 2640 hours. Students are encouraged to seek employment when the instructors feel they are ready to enter the trade.

### TABLE 74

### Secondary Programs

| Enrollments | Regular Students | Disadvantaged | Handicapped | Industrial Cooperative |
|---|---|---|---|---|
| 1971-72 | 10,873 | 347 | 188 | 126 |
| 1972-73 | 12,966 | 685 | 134 | 376 |
| TOTALS | 23,839 | 1,032 | 322 | 502 |

Trade and Industrial programs for secondary students continued to grow during the 1971-72 school years with the opening of two new area vocational education centers. Students in areas not previously served now have the opportunity to train for industrial-type employment. The total enrollment increase over the previous year included 43 new students. In the second year of the biennium (1972-73) six new schools helped to increase the secondary program enrollments by 2,093 over the previous year to 12,966 students. The total number of high school students served during the two year period was 23,839. These students were enrolled in 25 different occupational areas.

### TABLE 75

### Post-Secondary Programs

| Enrollments | Regular Students | Disadvantaged | Handicapped | Industrial Cooperative |
|---|---|---|---|---|
| 1971-72 | 5,645 | 283 | 67 | 596 |
| 1972-73 | 5,911 | 2,046 | 481 | 808 |
| TOTAL | 11,556 | 2,329 | 548 | 1,404 |

Post secondary programs for out of school youth and adults showed an increase of 445 students during the first year of the biennium over the previous year, and an increase of 266 the second year, or a total increase of 711 students. The expansion of facilities at two of the vocational technical centers helped to increase the number of training stations available for post-secondary students. The total number of students served during the 2-year period included 11,556 persons enrolled in 29 different occupational areas.

**TABLE 76**

**Adult Program**

**Trade and Industrial Education**
**Biennium Report FY 1972-73**

| | Preparatory | Supplementary | Apprenticeship | Totals |
|---|---|---|---|---|
| FY 1971-72 | 82 | 18,815 | 1,210 | 20,107 |
| FY 1972-73 | 485 | 11,543 | 1,185 | 13,213 |
| TOTALS | 567 | 30,358 | 2,395 | 33,320 |

**Adult Programs**

A total of 33,320 adult workers were served in Trade and Industrial preparatory, supplementary and apprentice programs during the FY years 1971-72 and FY 1972-73 Biennium.

Of these, 567 were either employed in menial jobs or unemployed and received occupational preparatory training to prepare for entry employment in a new career.

30,358 were employed or temporarily unemployed in specific occupations and took training supplementary to their job requirements in the following areas:

Air Conditioning
Appliance Repair
Auto Body
Auto Mechanic
Auto Specialization
Aircraft Maintenance
Aircraft Ground Operation
Office Machine Repair
Commercial Art
Construction & Maintenance
Carpentry
Electricity
Heavy Equipment
Masonry
Painting & Decorating
Plumbing & Pipefitting
Asbestos Installation
Custodial Training
Diesel Mechanics
Drafting
Industrial Electricity
Radio & TV Repair
Dry Cleaning
Foreman & Supervisory Training
Graphic Arts
Instrument Maintenance
Metal Working Occupations
Machinist
Machine Tool Operators
Sheet Metal
Welding
Tool & Die Making
Job Safety for Electricians
Chef Training
Refrigeration
Small Engine Repair
Commercial Sewing
Upholstering
Related Trades

There were a total of 2,395 apprentices enrolled in apprentice related courses such as; Blueprint Reading, Related Mathematics, Job Safety, Trade Theory and Related Information classes. These courses were designed as an integral part of the basic requirements of apprentice programs. They supplemented the related and technical information required in the apprentice program that could not conveniently be taught while the apprentice is on the job engaged in productive activities.

It is extremely difficult to get an accurate count of persons who should be served by Trade and Industrial adult programs. The need is paramount and conservative data indicates approximately one quarter of a million workers in the state are currently employed in occupations that are classified as Trade and Industrial in scope. Assuming that each of these workers could benefit from some type of supplementary training, it is obvious that a very small percentage of them have been served during the biennium.

**TABLE 77**

**Trade and Industrial Programs for Persons with Special Needs**

| | Disadvantaged | Handicapped | Totals |
|---|---|---|---|
| FY-1972 | 6,184 | 1,345 | 7,529 |
| FY-1973 | 2,828 | 615 | 3,443 |
| TOTALS | 9,012 | 1,960 | 10,972 |

There was a total of 10,972 disadvantaged and handicapped students served in Trade and Industrial courses during the biennium. These students were taught the knowledge and skills required for entry employment in specific occupations. Special emphasis and assistance were given to these students and course content was adapted to meet their needs. Special audio-visual equipment was used to assist the student in the learning process. Special aides assisted the regular teacher in many courses where sufficient numbers justified their use. Many courses were specifically modified in order to better serve these persons with special needs.

### Vocational Industrial Clubs of America

Kentucky Association of the Vocational Industrial Clubs of America operated as an integral part of the Vocational Education Program in Trade and Industrial, Technical, and Health Occupations Education. Primary aims of VICA are promotion of career excellence, personal development and leadership.

The 1971-72 school year was highlighted by the following developments in Kentucky VICA:

1. Membership increased more than 54 per cent — from 3,719 to 5,730.
2. The total number of local clubs increased 40 per cent from 48 to 67.
3. 295 professional staff personnel in Trade and Industrial, Technical, and Health Occupations Education were professional members in the VICA program.
4. Some 246 persons participated in the 1972 VICA Leadership Training Conference.

5. Kentucky VICA finished second for most number of contest trophies at the National Contest in Roanoke, Virginia. A Kentucky member was elected National Region Three Vice-President.

**TABLE 78**
**Kentucky VICA Membership**
**FY 1972-73**

| Kentucky VICA Membership | | |
|---|---|---|
| 1970-71 | 1971-72 | 1972-73 |
| 3,719 | 5,730 | 6,064 |

| 1972-73 Kentucky VICA Membership | | |
|---|---|---|
| | Secondary | Post-Secondary |
| Membership | 5,107 | 957 |
| Clubs | 51 | 17 |

The 1972-73 school year was the fifth year of VICA's existence in Kentucky. During this year the following took place:

1. Membership increased from 5,730 to 6,064, in 68 local clubs.
2. Continued support of approximately 300 Professional Members — staff personnel in T. & I., Technical, and Health Occupations Education.
3. Nearly 600 students participated in the 1973 Kentucky VICA Skill Olympics in both personal development and skill contests. The conference also involved representatives of approximately 30 various industrial and professional groups.
4. Two hundred twenty-five (225) persons participated in the 1973 Kentucky VICA Leadership Training Conference, the Annual State Convention.
5. Kentucky finished second for most number contest trohpies at the National VICA Convention and Skill Olympics in Tulsa, Oklahoma. Three Kentucky members were elected national officers and one Kentucky alumnus was elected as a National Committee Chairman of the National VICA Alumni Division.
6. Division presidents and VICA Supervisor attended National and State Officer Leadership Training Conference in Washington, D.C. and met with Congressmen Carl Perkins and Frank A. Stubblefield.

## VOCATIONAL PROGRAM MANAGEMENT

State vocational technical schools and area vocational education centers are administered and coordinated by the Division of Program Management, "in compliance with existing laws and regulations." The division includes units for state supported schools and vocational programs and special vocational functions.

### STATE SUPPORTED SCHOOLS AND VOCATIONAL PROGRAMS

The Bureau of Vocational Education was reorganized in June, 1972. The state supported schools and vocational programs unit was established as a part of the Vocational Program Management Division.

The main goal of the state supported schools unit is to provide for effective management practices and program operation through the coordination and supervision of vocational education in educational agencies.

Unit responsibilities are: the management of the state vocational-technical schools and area vocational education centers; providing assistance to local school districts in the operation of reimbursed vocational programs; acting as liaison between the Regional Advisory Committees and the Bureau of Vocational Education; securing names of persons for steering committees for the area vocational education centers which are submitted to the Assistant Superintendent for Vocational Education for recommendation to the State Board of Education through the Superintendent of Public Instruction; and to act as liaison between the Bureau of Vocational Education and the Community College System in the development and implementation of vocational programs.

The staff participated in the continuous in-service visits to six (6) vocational regions to assist the regions in the preparation of self-studies for accreditation by the Southern Association of Colleges and Schools.

The Madisonville State Vocational-Technical School, Ashland State Vocational-Technical School, Bowling Green State Vocational-Technical School, and Central Kentucky State Vocational-Technical School have been accredited by the Southern Association of Colleges and Schools Commission on Occupational Education Institutions.

The Northern Kentucky State Vocational-Technical School, Hazard State Vocational-Technical School, Daviess County State Vocational-Technical School, Jefferson County State Vocational-Technical School and Elizabethtown State Vocational-Technical School will be considered for accreditation by the delegate assembly at the 1973 convention of the Commission on Occupational Education Institutions of the Southern Association of Colleges and Schools.

The West Kentucky State Vocational-Technical School, Paducah State Vocational-Technical School, Mayo State Vocational-Technical School, Somerset State Vocational-Technical School, and the Harlan State Vocational-Technical School will be visited by accreditation teams from the Southern Association of Colleges and Schools during fiscal year 1973-74.

The Unit staff has given assistance to the vocational personnel employed in the newly established ROPES organization that has been implemented in five (5) regions during FY 1972-73.

The Unit staff has actively participated in all of the Regional Advisory Committee Meetings to keep the Bureau of Vocational Education cognizant of all committee activities and recommendations.

Three new Area Vocational Education Centers have been opened for the school year 1973-74. The Unit staff has given assistance to the regional directors in staffing, budgeting, and procurement of equipment.

Four in-service training sessions were held in the vocational regions for the learning center personnel. The Unit staff was involved in preparing agendas, and participated in the sessions that were supervised and conducted by the Director of Program Management and the coordinator from the adult basic education unit.

Vocational programs have been established in the thirteen (13) community colleges and assistance has been provided in planning and budgeting to implement the programs.

The Unit staff administered the bus transportation program in the thirteen (13) vocational regions, the Jefferson County School district and the Louisville School District. This effort required transportation contracts between local school districts and the Bureau of Vocational Education and processing of requests for monthly payment documents in cooperation with the Division of Fiscal Control and Financial Accounting.

## SPECIAL VOCATIONAL FUNCTIONS
## 1971-73

The two years of the biennium 1971-73 were ones in which instructional programs, services, and activities for disadvantaged and handicapped learners in vocational education continued to expand. During the years 1971-73, emphasis was given to planning, developing, and implementing programs for the disadvantaged and handicapped at secondary, post-secondary, and adult levels.

With the reorganization of the Bureau of Vocational Education, the Division of Special Vocational Education Programs became the special vocational functions unit in the Division of Program Management. The professional staff was expanded to include a director, a coordinator for programs for the handicapped, two coordinators for programs for the disadvantaged, and a coordinator for cooperative vocational education and work study. Coordinators for disadvantaged, handicapped, and cooperative education served as chairpersons for Bureau task forces. During the biennium, three members of the staff participated in the Vocational Education Curriculum Development Workshop for the Disadvantaged and Handicapped.

The first conference for teachers of Special Vocational Education Programs was held during FY 73. Other inservice activities for teachers included small group conferences, graduate courses, and workshops, and a conference on Vocational Education for the Blind with 119 participants. The conference was a cooperative venture of Special Education, Rehabilitation Services, and Special Vocational Education Programs.

A major achievement of the biennium for the special vocational functions unit was the development of curriculum materials for Level I, Orientation to the World of Work, and Level II, Exploration in the World of Work. Three units in Orientation to the World of Work were field tested during fiscal year 1972-73. In an effort to meet the need for multi-media materials for disadvantaged and handicapped, a Resource Laboratory was established in the Curriculum Development Center at the University of Kentucky.

Through the coordinated efforts of persons in vocational education, special programs for disadvantaged and handicapped are offered in local school districts, state vocational-technical schools, area vocational education centers, community colleges, universities, and the Kentucky School for the Deaf.

**Programs for the Disadvantaged**

During the 71-73 biennium, Part B funds of the Act provided programs, services, and activities for 50,615 disadvantaged learners. That total represents 40,845 secondary; 6,833 post-secondary; and 2,937 adult learners. There was an over-all increase in the second year of the biennium with adult programs showing the most significant increase. This increase in adult enrollment was primarily due to added emphasis placed on providing more educational opportunities to decrease adult unemployment and underemployment. Increased interest in programs, services, and activities for disadvantaged during the second year of the biennium resulted in an increase in the number of people served.

Disadvantaged students were served in the regular programs through supportive services and separate or modified classes. Those students not identified with any particular program area were served in Special Vocational Education Programs. The number served in this category during the biennium totaled 27,766 with an increase of 4,478 in the second year of the biennium. The community college system and institutional setting expanded services for disadvantaged during the biennium. Eight learning centers and five developmental programs provided services to disadvantaged in community colleges. Through cooperative efforts of the Unit, the Department of Corrections and the Bureau of Rehabilitation Services, twenty-one programs were offered in five correctional institutions across the Commonwealth. The women's Reformatory at Pewee Valley increased program offerings by adding an upholstery class. This additional program and the new vocational facility at the institution further enhanced instruction.

Additional programs and expansion of on-going programs were funded under Part A (102b) of the Act.

The Curriculum Development Center continued to provide multi-media materials for vocational education teachers of the disadvantaged. The center also conducted field testing of Orientation to the World of Work (Level I) curriculum packages.

A total of 6,419 disadvantaged learners were served in these programs during the biennium. Learning centers improved instructional programs for post-secondary learners. The multi-media approach used in the learning centers differed from traditional methods, challenged learners on an individual basis and helped them to pace their learning.

Further services offered increased learning opportunities of the disadvantaged through the following:

—A cooperative project with the Urban League featuring a mobile unit designed to train cashier-checkers in an inner-city.

—An open-entry open-exit innovative program in auto mechanics at a state vocational-technical school in an economically depressed area.

—The vocational exploration and evaluation component of a special day treatment center for delinquent youth.

**Model Program**

A program in Orientation to the World of Work and Work Experience was implemented at Jetton Junior High School, Paducah. Through practical work experience and instructional aids, students became more aware of the world of work.

### Programs for the Handicapped

In the first year of the Biennium, programs for the handicapped increased by 531 over the previous year. On a project basis, modified vocational education programs or special supportive type services were provided to 831 learners within regular program areas of agriculture, business and office, distributive education, home economics, health occupations, and trade and industrial; whereas, 2,133 learners were enrolled in special vocational education programs which focused on Orientation and Exploration in the World of Work. Of the 2,133 in special vocational programs for handicapped, 1,573 were secondary level; 478 post-secondary level; and 82 adult level.

During the second year of the biennium, vocational education programs were provided for 3,061 handicapped learners. Modified vocational education programs or supportive services were offered to 1,149 learners whereas 1,912 learners were in special vocational programs. These programs provided vocational opportunities to 1,968 educable mentally retarded, 57 trainable, 530 emotionally disturbed, 11 blind, 87 partially sighted, 91 deaf, 52 hard of hearing, 161 speech impaired, 50 crippled, and 54 persons with other handicaps.

In planning and implementing programs for the handicapped, Vocational Education has continued to make significant strides in working with other agencies. In cooperation with the Department of Corrections, Department of Child Welfare, and the Bureau of Rehabilitation Services, 583 learners received instruction in vocation education in institutional type settings.

Ten per cent set-aside funds for handicapped were all allocated during fiscal year 1973. In the second year of the biennium, 115 project applications were approved.

Inservice activities for teachers of handicapped were carried out each year of the biennium including:

—Conference for Teachers of Special Vocational Education Programs

—Conference on Vocational Education for the Blind

—Conference on Vocational Education Curriculum Development and Follow-up of two AMIDS Workshops

### Model Program

Some 55 students at Fleming County High School participated in a vocational program for handicapped learners. With the use of specialized equipment, students developed motor skills and became oriented to work activities. Half of the students participating in the work experience program were offered jobs and some others were employed later.

### Programs for Cooperative Vocational Education

Cooperative vocational education under the Vocational Education Amendments surpassed the objectives set forth in the Kentucky State Plan for Vocational Education during the first year of the biennium 1971-72. 1534 students were served in 36 new programs during the year with 26 of the programs being at the secondary level and 10 at the post-secondary level. A significant step was taken to assure a stable supply of quality work stations for cooperative education students. The Department of Personnel accepted the responsibility of funding a new position within the

Department to serve vocational education. It was the responsibility of this individual to identify for these agencies the types of occupations for which vocational education students would be available for training.

During the first year of the biennium, plans were completed for three institutes for cooperative vocational education. A two-week institute for teacher-coordinators for trade and industrial education was held on the University of Kentucky campus. A second institute for teacher coordinators in business and office and distributive education was held at Murray State University. The third institute was designed to identify and develop a core curriculum for cooperative vocational education.

**The Cooperative Vocational Education Handbook for Kentucky** for teacher-coordinators was completed and designed to serve all program areas.

During FY 73, cooperative vocational education programs or supportive services were continued or initiated through Part G funds of the 68 Vocational Education Amendments. The number of cooperative programs increased during FY 73, serving 1,799 secondary students, and 1,067 post-secondary students.

Significant accomplishments were as follows:

—Initiation of four innovative cooperative programs for the disadvantaged with team teaching and an interlocking curriculum in Grayson County Schools, Danville Independent Schools, Catlettsburg Independent Schools, and Richmond Independent Schools. These programs have received state support through the minimum foundation program.

—Dissemination of the coordinators' handbook for cooperative education designed for all vocational program areas.

—The first conference on Interlocking Cooperative Vocational Education (ICVE) was held during FY 73, involving some forty persons. Conferees included ICVE teachers, academic teachers involved in the block scheduling, as well as administrative personnel.

Part G funds were utilized to initiate three new programs in the community colleges, and four local school districts.

**Model Program**

The Interlocking Cooperative Vocational Education program combines vocational and academic concepts which helps students to explore jobs within the community through self evaluation, job knowledge and job application. In such a program at Madison High School, Richmond, several students were placed in co-op arrangements and all were informed of job opportunities.

**Work Study Programs**

During the 71-73 biennium Part H funds of the Act were utilized to provide disadvantaged learners with opportunities for part-time employment. In the first year, a total of 2,008 disadvantaged learners were involved in work-study programs with 1,620 identified as secondary and 388 as post-secondary, increasing by six participants in the second year.

Summer work-study programs were expanded to provide disadvantaged students with financial assistance so they might commence or continue in a vocational program.

Priority for funding work-study programs went to:

—Residential state vocational-technical schools.

—Special vocational education programs for the disadvantaged and pre-cooperative education phase of work experience programs for the disadvantaged.

Effectiveness of work-study programs was indicated by a significant number of potential dropouts who remained in school.

## PROGRAM SUPPORTING SERVICES

The Division of Program Supporting Services includes four units for the "renewal and growth" of vocational education programs and professional personnel. Units include: curriculum development; professional personnel development; occupational information; and vocational-technical resources development. Vocational guidance services are also provided by the Division staff.

### CURRICULUM DEVELOPMENT CENTER

A major development during 1971-73 was the changing of the Instructional Materials Laboratory to the Curriculum Development Center (CDC) and increasing its responsibilities to include Career Education. This added responsibility was made possible through a grant from the U.S. Office of Education. The Center conducts vocational-technical curricula research, manages the planning and production of curriculum materials, and validates curricula.

Emphasis in the CDC has been on the preparation and revision of teaching units, guides, courses, and handbooks and in providing services to local teachers and teacher educators in universities and colleges. A total of 80 units and guides were developed and 15 revised; 50 Teaching-Learning Kits; 7 Resource Lists; 42 Learning Activity Packets (DE Consortium); 4 sets (240) slides; 1939 transparencies and other supportive materials were made; competency tests were administered to 122 people; and 77 workshops were attended and 47 were conducted by the specialists. In addition to the above, 10 Career Education Teacher Guides were developed and are now being field tested in 50 schools in Kentucky and two schools in Virginia and New York.

The involvement of teachers, teacher educators, an advisory committee, representatives from business and industry and other committees in curriculum development was emphasized. In addition to the regular staff, experienced teachers and teacher educators have been used in an advisory capacity and in field testing of materials. In some instances teachers were employed on a short-term basis to develop specific materials.

Other services provided by the CDC staff included working with individual teachers and groups of teachers at conferences; workshops and classes of prospective teachers on the use of materials; preparation and dissemination of lists of available materials; consultative services; service on committees, attendance at professional meetings, and exchange of materials with other states. The CDC was also involved in a "Regionalization" effort with five bordering states and in a National Network for Curriculum Coordination.

A resource lab to be used by teachers working with disadvantaged and handicapped students was established. 114 teachers used the materials. In

addition, 30 multi-media instructional kits on finding and holding a job were developed. Ten home economics consumer credit kits were revised and 10 others were prepared.

During the biennium, a national competency testing project was completed. When these projects are field tested, 24 will be available for use.

Special projects during the biennium were the competency testing program, preparation of courses of study in trade and industrial education by 30 teachers, Eleven-States Consortium in D.E., revising Teaching-Learning Packets in Consumer Credit, Child Development Area Curriculum Guide, and a semester course in Child Development. In addition to these, the Resource Lab for teachers of disadvantaged and handicapped students was funded through a special project.

## PROFESSIONAL PERSONNEL DEVELOPMENT

Vocational teacher education programs were offered by seven approved institutions of higher learning during 1971-72 and eight institutions during 1972-73. Approved preservice curricula were: agriculture in four institutions; business and office in eight institutions; distributive education in two institutions; home economics in seven institutions, and trade and industrial education in five institutions.

In 1970-71, a total of 2,269 individuals enrolled in preservice teacher education programs while 2,303 individuals participated in inservice programs. The enrollment was 1,816 in preservice for 1971-72 and 2,614 in inservice. During the biennium, a total of 2,540 persons completed state plan requirements for employment in vocational education.

In these programs, emphasis was placed on the preparation of vocational personnel to work more effectively with disadvantaged and handicapped students.

During 1970-71, 150 teachers and administrators participated in a personnel development program conducted in the Somerset Region. The regional program, funded under Part F, Section 553 of the Education Professions Development Act (EPDA), was for the purpose of helping vocational personnel develop competencies in individualizing instruction and developing materials for open-entry, open-exit instruction. This project was continued the second year in order to increase the rate and level of implementation and to reinforce newly-acquired skills.

Another EPDA workshop was conducted in the Mayo Region, consisting of a series of meetings at the Mayo State Vocational-Technical School from October, 1971-June, 1972. The intent was to provide regional teachers and administrators with refinements of their skills and knowledge, thereby increasing instructional effectiveness. Special emphasis was placed on problems of teaching the disadvantaged.

Two institutions of higher education conducted projects funded by EPDA to help develop comprehensive teacher education programs. Both projects continued through 1973.

EPDA funds were also used to provide personnel development activities in Vocational Region III. The emphasis was on preparing personnel to develop and conduct career education projects. Approximately 219 professional people participated.

An internship program for doctoral students was initiated in the Bureau of Vocational Education. Several students have served internships in the Bureau and are fellows in a doctoral program at the University of Kentucky funded cooperatively by the Bureau of Vocational Education and the U.S. Office of Education through Section 552 of the Education Professional Development Act.

Inservice education, made possible by EPDA, continued in 1972-73. Twenty-one separate EPDA projects were completed during the year. These projects included workshops, conferences, and developmental projects. Some 2,000 educators participated in this training. One workshop was started and will continue with follow-up activities in fiscal year 1974.

**MDTA**

At the beginning of the fiscal year 1972-73 a newly created position, Coordinator of Manpower Development Training Act (MDTA) Personnel Development, was established in the Division of Program Supporting Services under the unit for personnel development. The primary function of this position is to coordinate manpower personnel development activities for some 81 MDTA instructors and 15 coordinators. During 1972-73, changes and improvements were made in manpower personnel procedures through the cooperation of teacher certification and personnel, workshops and seminars, and coordination with approved teacher education institutions and other agencies.

## OCCUPATIONAL INFORMATION UNIT

With the reorganization of the Bureau of Vocational Education in June, 1972, the occupational information unit was established as a part of the Program Supporting Services Division.

The major goal of the unit is to design, administer, and maintain a comprehensive data system capable of meeting occupational information needs of qualified users throughout the Commonwealth of Kentucky.

The unit is responsible for providing manpower demand information, educational resources information, manpower information including follow-up information on former enrollees in vocational programs. Throughout the past year, progress has been made in establishing an operational level for each component.

During the first phase, all manufacturing firms in Kentucky were personally contacted and data was collected on the present and projected employment by occupation. This survey involved 2,894 firms with 230,000 employees. Plans for surveying construction, transportation, and mining firms were developed. That survey is currently being conducted and will involve approximately 8,500 firms with about 100,000 employees. Subsequent phases will involve service occupations, agriculture, health occupations and government, in order to provide data on all segments of economy.

Steps were taken to refine the student data system in order to produce more comprehensive and reliable data on manpower supply. Preliminary procedures have been initiated for obtaining data on sources of supply other than vocational school enrollments.

Allocation of resources in a manner which will produce the most effective results is a critical link in the entire process of human resources development. Efforts in the development of this component of the system

are being directed toward eventually producing a profile for each county. A survey of facilities and training stations has been completed, and plans are being developed to conduct a utilization study.

Follow-up questionnaires were sent to approximately 30,000 students who had terminated a vocational program during the 1971-72 school year. Refined procedures for subsequent follow-up studies are being developed.

## RESOURCES DEVELOPMENT UNIT

The Resources Development Unit (RDU) was organized in June, 1972, to provide leadership and coordination in the research, planning, development, evaluation and dissemination of vocational education programs, services, and activities in Kentucky. Prior to this reorganization, much of this role was carried out by the Research Coordinating Unit (RCU) housed at the University of Kentucky, Lexington.

During the reporting period there was a major increase in the use of advisory personnel by the RDU staff. Currently the unit is engaging the advice and council of six different committees with a total membership of 75. This advice has been of great value and assistance in the development of priority topics for research and related activities.

The majority of the research and development efforts during this biennium were directed towards the development and implementation of the career education concept in selected public schools systems of Kentucky. There were five major projects conducted each of these two years with a total enrollment of approximately 52,429 students annually. In addition to these exemplary developmental projects, a series of research projects was conducted to identify the problems encountered by career education teachers as well as to evaluate the impact of the career education concept on students, teachers and community.

A total of 30 research and development projects were completed during this biennium. These included projects in curriculum development, guidance, evaluation, planning and administration.

Dissemination activities included the coordination of numerous special and technical reports, providing information searches for vocational education personnel, development and maintenance of a vocational education resource library, assisting in the development of project progress and final reports, dissemination of information obtained from research activities, conducting workshops and conferences and providing consultant services for vocational education personnel.

The RDU staff participated in an extensive list of workshops, conferences and seminars throughout the state. Topics covered career education, research methods, dissemination techniques, evaluation procedures and planning activities and were designed to assist vocational educators in expanding and improving education for the citizens of Kentucky.

## VOCATIONAL GUIDANCE SERVICES

With emphasis on career education, many of the goals of vocational guidance services were reached. In the spring of 1972, five regional inservice conferences were held for school counselors in the state at Cumberland Falls State Park, Jenny Wiley State Park, Central Kentucky Area Voca-

tional School in Lexington, Madisonville, and Park Mammoth Resort at Park City.

The theme of the conferences was "Planning and Organizing for Effective Guidance Services." A comprehensive program was planned and conducted by the staff of the Division of Guidance Services and the Bureau of Vocational Education. Presentations were made and group sessions were held on such relevant topics as: school philosophy of education and guidance; identifying guidance needs of students; program goals and objectives; identifying and planning for appropriate guidance activities; and planning for the guidance needs of all students including college-oriented, vocational education students, students entering the world of work and students who are disadvantaged and/or handicapped. Approximately 350 school counselors, school administrators, counselor educators and others attended the one- and two-day conferences.

Counselors throughout the state were asked to develop plans along these guidelines. All area vocational school counselors participated in a conference. They were asked to consider the organization of this guidance plan, but their planning was to continue to be with their school and vocational region staff.

The week of October 24-30, 1971, was proclaimed by the governor as National Vocational Guidance Week. With the assistance of the Bureau of Vocational Education, every school in the State was provided with information on how to develop the vocational guidance program within the school. Significant progress was made on the **Career Development Guide** for elementary and secondary schools. The Guide was ready for field testing in FY 73.

The project "A Field Trial and Analysis of Selected Occupational Guidance Activities with Counselor Inservice Education" was initiated to serve as a model in redirecting secondary guidance services from the traditional college-oriented approach to the career development approach and to serve as an instrument in the training and retraining of counselors. Two one-week vocational guidance institutes were held in FY 72 — at the Bowling Green Area Vocational School and at the Mayo Area Vocational School.

Participating in the institute were guidance counselors and school administrators from elementary schools, high schools, community colleges and area vocational schools, as well as representatives from the Economic Security offices, other manpower and social agencies and business and industry. As a result of the institutes, participants developed a vocational guidance plan that they were to meet during the school year. Several follow-up meetings were held throughout the year to assist the participants in meeting their objectives.

In FY 72, the Eastern Kentucky Educational Development Corporation, with the assistance of the Title III office, embarked on a three-year project to provide participating schools with a computer-assisted occupational information system. The project was developed in three phases with Phase I beginning in FY 72. Western Kentucky University conducted a

Serving thirteen area vocational schools, full-time counselors provided guidance to students in selecting courses to suit their interests. The counselors also worked with instructors and maintained training files on students.

The position of Industrial Coordinator was established to provide leadership and resources in establishing, maintaining, and improving guidance and related personnel services which are essential in meeting the needs of current and prospective students in vocational and technical education programs within each vocational region.

Many area vocational school counselors were involved in self-evaluations as the vocational schools prepared for accreditation. These activities helped to strengthen guidance services in those regions. Six (6) outstanding area vocational school guidance counselors had the opportunity to participate in the American Personnel and Guidance Association Annual Convention in Chicago. The six (6) chosen have served the state longer than any of the other counselors in the system and have exhibited an outstanding work record and an exemplary attitude.

Two projects begun in FY 72 that have the potential to develop into outstanding programs were the "Placement Program for Graduates of Vocational Programs in Harlan Region (13)" and "Field Test of the VIEW Information System in Vocational Region (3)." The purpose of the Harlan Placement Project was to provide a placement service to all graduates of vocational education programs.

Activities of the vocational guidance staff from July 1, 1971, to June 30, 1972 included visits to local schools and school districts; visits to career education projects; visits to colleges, universities, and area vocational schools; participation in professional organizations; and visits out of state.

FY 73 was a year of change in Vocational Guidance Services. During the year many area vocational school counselors accepted positions as industrial coordinators. Maintaining and improving guidance and related student personnel services were among the duties of this position. As a result, the ranks of area school guidance counselors were somewhat depleted. However, at the end of the fiscal year there were fifteen (15) full-time counselors working in the area vocational schools. Many of the area vocational school counselors were involved in self-evaluations as the vocational schools prepared for accreditation.

"Field Test of the View Information System in Vocational Region 3" made a significant impact on the guidance counselors in that region. The success of this project has state-wide implications in the near future. Two booklets, **Understanding Aptitudes** and **Understanding Interest** were developed as a result of the project, "A Field Trial and Analysis of Selected Occupational Guidance Activities with Counselor Inservice Education."

## FACILITIES AND EQUIPMENT

The Division of Facilities and Equipment is responsible for planning, construction, equipment and maintenance of facilities to house vocational programs, services and activities in area vocational schools and vocational centers as well as assisting most high schools in the state. In planning these facilities, the Division works with local educational agencies, regional staff, the Bureau of Administration and Finance and the Executive Department for Finance and Administration. Units assigned to carry out these duties are vocational construction and maintenance unit and equipment procurement, maintenance and inventory unit.

### VOCATIONAL CONSTRUCTION AND MAINTENANCE UNIT

Construction was completed on a total of eight projects during the biennium for occupancy in September, 1972. Projects include: Russellville Area Vocational Education Center, (Expansion); Murray Area Vocational Education Center; Ashland State Vocational Technical School (remodeling of auto shops); and Rockcastle County Area Vocational Education Center (paving of parking area). Projects completed and facilities occupied in September, 1973, were: Fulton County Area Vocational Education Center; Marshall County Area Vocational Education Center; Madisonville State Vocational Technical School — Mine Machinery Mechanics Facility; and Morgan County Area Vocational Education Center.

Unusually-poor weather conditions during the winter and spring caused the delay in completion of four more projects; however, they are scheduled to be completed during the month of November, 1973. These schools are: Mayfield Area Vocational Education Center; Campbell County Area Vocational Education Center; Hazard State Vocational Technical School — Heavy Equipment Facility; and Somerset State Vocational Technical School Expansion.

Four more projects are under construction and are scheduled to be occupied in September, 1974; these are: Barren County Area Vocational Education Center; Boone County Area Vocational Education Center; Floyd County Area Vocational Education Center (Expansion); and Letcher County Area Vocational Education Center (Expansion).

The State acquired three additional facilities during the biennium with the intention of expansion into a state vocational technical school or an annex of such a school. These are: the Elizabethtown Area Vocational Education Center, the 11th Street School (Bowling Green) and the Glasgow School for Practical Nurses.

The following proposed projects are funded and are in the planning stage with a projected completion and occupancy in September, 1974; Boyd County Area Vocational Education Center; Kenton County Area Vocational Education Center; and Phelps (Pike County) Area Vocational Education Center.

The Department of Health, Education and Welfare, Appalachian Regional Commission, on June 30, 1973, approved for funding the following projects: Mayo State Vocational Technical School (Sawtooth Building Replacement); London State Vocational Technical School (Expansion) and Russell Area Vocational Education Center. The projected completion and occupancy of these facilities is September, 1975.

Other proposed facilities funded the latter part of fiscal year '73 were: Christian County Area Vocational Education Center (Expansion) and the Henderson County Area Vocational Education Center (Expansion). These projects are in the early stages of planning and preliminary work with an estimated completion and occupancy of September 1, 1975.

**TABLE 79**

**Summary of Facilities Completed or in Advanced Stages**

| | | |
|---|---|---|
| Completions | 8 | |
| Acquisitions | 3 | |
| Late completions | 4 | |
| Under construction | 4 | |
| | | 19 |
| Funded — to open 9/1/74 | 3 | |
| Funded — to open 9/1/75 | 5 | |
| | | 8 |
| TOTAL | | 27 |

## EQUIPMENT PROCUREMENT, MAINTENANCE, AND INVENTORY UNIT

The equipment procurement, maintenance and inventory unit was organized during the second year of the biennium with responsibilities in equipment budgeting, procurement, maintenance, safety, inventory, and disposal. The Unit was staffed by two persons — one professional and one non-professional. Responsibilities of the Unit were handled by personnel in the facilities unit during the first year of the biennium.

Work was begun in FY 72 to design and implement a computer-maintained equipment inventory system to replace the present card file system.

The equipment procured for Vocational Education programs in each year of the biennium is shown in the following table:

**TABLE 80**

**Vocational Education Equipment Purchased**

| | FY 72 | FY 73 |
|---|---|---|
| Bureau — Administration | $ 65,678 | $ 32,687 |
| Vocational Schools | | |
| Regular Budget | 1,424,333 | 471,525 |
| Special Programs | 209,450 | 257,123 |
| MDTA, WIN & Adult | 125,706 | 52,755 |
| New Facilities | 456,152 | 692,282 |
| Replacement | | 443,199 |
| Local School Districts | 411,108 | 465,878 |
| Total | $2,692,427 | $2,415,449 |



TABLE 81
Vocational Construction Report for Biennium '71-'73
Source of Funds

Date Completed or

TABLE 81
**Vocational Construction Report for Biennium '71-'73**
**Source of Funds**

| School | Federal | State | Local | Total | Date Completed or Under Construction |
|---|---|---|---|---|---|
| Russellville Area Voc. Ed. Center (Exp.) | — 0 — | — 0 — | 145,552 | 145,552 | 9/1/72 |
| Murray Area Voc. Ed. Center | 470,000 | — 0 — | 180,000 | 650,000 | 9/1/72 |
| Ashland State (Remodeling Auto Shops) | 3,528 | 882 | — 0 — | 4,410 | 6/30/72 |
| Rockcastle Co. Area (Paving Parking Lot) | 16,000 | — 0 — | 4,000 | 20,000 | 6/30/72 |
| Fulton Co. Area Voc. Ed. Center | 276,000 | — 0 — | 276,000 | 552,000 | 6/30/73 |
| Marshall Co. Area Voc. Ed. Center | 386,400 | — 0 — | 257,600 | 644,000 | 6/30/73 |
| Madisonville State — Mine Machinery Mechanics | — 0 — | 426,984 | — 0 — | 426,984 | 6/30/73 |
| Morgan Co. Area Voc. Ed. Center | 424,000 | — 0 — | 106,000 | 530,000 | 6/30/73 |
| Mayfield Area Voc. Ed. Center | 412,160 | — 0 — | 103,040 | 515,200 | U.C. 9/1/72 |
| Campbell Co. Area Voc. Ed. Center | 400,000 | — 0 — | 400,000 | 800,000 | U.C. 1/12/73 |
| Hazard State — Heavy Equipment Facility | 600,000 | 150,000 | — 0 — | 750,000 | U.C. 9/7/72 |
| Somerset State — (Exp.) | 880,000 | 220,000 | — 0 — | 1,100,000 | U.C. 7/14/72 |
| Barren Co. Area Voc. Ed. Center | 430,800 | — 0 — | 287,200 | 718,000 | U.C. 8/1/73 |
| Boone Co. Area Voc. Ed. Center | 400,000 | — 0 — | 400,000 | 800,000 | U.C. 11/1/72 |
| Floyd Co. Area Voc. Ed. Center (Exp.) | 200,000 | — 0 — | 50,000 | 250,000 | U.C. 5/1/73 |
| Letcher Co. Area Voc. Ed. Center (Exp.) | 159,048 | — 0 — | 39,762 | 198,810 | U.C. 4/1/73 |
| Elizabethtown Area Voc. Ed. Center | — 0 — | 244,480 | — 0 — | 244,480 | acquired 3/14/73 |
| Bowling Green State — 11th St. Annex | 71,250 | 71,250 | — 0 — | 142,500 | acquired 2/20/73 |
| Glasgow School for Practical Nurses | — 0 — | — 0 — | — 0 — | — 0 — | acquired 9/8/72 |
| Boyd Co. Area Voc. Ed. Center | 760,000 | — 0 — | 190,000 | 950,000 | planning stage |
| Kenton Co. Area Voc. Ed. Center | 640,000 | — 0 — | 640,000 | 1,280,000 | planning stage |
| Pike Co. (Phelps) Area Voc. Ed. Center | 656,000 | — 0 — | 164,000 | 820,000 | planning stage |
| Mayo (Sawtooth Bldg. Replacement) | 440,000 | 160,000 | — 0 — | 600,000 | funded 6/30/73 |
| London State Expansion | 800,000 | 261,000 | — 0 — | 1,061,000 | funded 6/30/73 |
| Russell Area Voc. Ed. Center | 640,000 | — 0 — | 160,000 | 800,000 | funded 6/30/73 |
| Christian Co. Area Voc. Ed. Center (Exp.) | 125,000 | — 0 — | 125,000 | 250,000 | funded 6/30/73 |
| Henderson Co. Area Voc. Ed. Center (Exp.) | 100,000 | — 0 — | 100,000 | 200,000 | funded 6/30/73 |
| Totals | 9,290,186 | 1,534,596 | 3,628,154 | 14,452,936 | |

# Part II.
# Statistical Tables

- **Division of Departmental Finance and Services**
- **Divisions of Finance and Pupil Personnel Attendance and Accounting**

## DEPARTMENTAL FINANCE AND SERVICES
## FINANCIAL STATEMENTS

### TABLE 82

### Superintendent's Office

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $616,662.14 | $475,095.65 |
| Miscellaneous Income | 6,901.06 | 3,065.34 |
| Indirect Cost Receipts | -0- | 310,000.00 |
| Total Funds Available | $623,563.20 | $788,160.99 |
| Expenditures: | | |
| Payroll Salaries | $426,771.57 | $565,117.53 |
| Contractual Services | 1,000.00 | 10,110.00 |
| Occasional Labor | 858.62 | 437.44 |
| Postage | 21,910.08 | 14,764.38 |
| Telephone | 21,053.25 | 23,556.47 |
| Travel (In-state) | 9,578.67 | 11,304.71 |
| Travel (Out-of-state) | 4,439.57 | 7,866.66 |
| Printing & Advertising | 19,507.41 | 7,904.52 |
| Utilities | 587.89 | 1,698.87 |
| Maintenance of Equipment | 14,278.02 | 12,696.36 |
| Maintenance of Building | 112.48 | 628.60 |
| Laundry | 211.23 | 427.62 |
| Office Supplies | 13,880.74 | 10,981.26 |
| Motor Fuel | 1,649.18 | 2,574.76 |
| Janitor Supplies | -0- | 128.12 |
| Classroom Supplies | -0- | (50.00) |
| Food for Resale | 176.40 | -0- |
| Rent of Building | 49,596.48 | 53,766.85 |
| Rent of Equipment | 1,465.66 | 2,195.06 |
| Insurance | 2,629.42 | 2,678.68 |
| Bonds | 700.00 | -0- |
| Dues | 15,655.00 | 16,539.50 |
| Judgments | -0- | 261.42 |
| Subscriptions | 1,367.16 | 2,828.95 |
| Miscellaneous | 3,272.38 | 13,533.61 |
| Furniture | 9,690.41 | 21,636.63 |
| Motor Vehicles | 3,018.68 | 2,763.95 |
| Library Books | 152.90 | 1,447.64 |
| Total Expenditures | $623,563.20 | $787,799.59 |
| Balance Reverted to State Surplus | -0- | $ 361.40 |

## Bureau of Administration and Finance

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $674,409.32 | $ 998,382.04 |
| Miscellaneous Income | 65,802.44 | 4,843.33 |
| Total Funds Available | $740,211.76 | $1,003.225.37 |
| Expenditures: | | |
| Payroll Salaries | $476,012.19 | $ 629,107.00 |
| Contractual Services | 11,258.81 | 21,400.00 |
| Occasional Labor | 694.08 | 2,214.93 |
| Postage | 7,777.71 | 10,762.92 |
| Telephone | 19,003.30 | 25,516.81 |
| Travel (In-state) | 24,769.07 | 32,439.14 |
| Travel (Out-of-state) | 4,880.36 | 7,828.89 |
| Printing & Advertising | 12,592.84 | 24,468.72 |
| Utilities | -0- | 96.41 |
| Maintenance of Equipment | 8,458.79 | 34,148.21 |
| Maintenance of Building | 146.20 | 14.24 |
| Office Supplies | 18,257.23 | 34,606.33 |
| Motor Fuel | 94.18 | 179.69 |
| Janitor Supplies | 10.60 | 188.10 |
| Commercial Supplies | -0- | 26.45 |
| Classroom Supplies | -0- | 9.95 |
| Rent of Building | 38,476.00 | 59,131.68 |
| Rent of Equipment | 113,364.02 | 37,723.04 |
| Insurance | 2,198.53 | 2,746.76 |
| Dues | 25.00 | -0- |
| Subscriptions | 373.00 | 638.00 |
| Miscellaneous | 1,152.14 | 9,341.94 |
| Furniture | 567.00 | 70,542.76 |
| Library Books | 100.71 | 93.40 |
| Total Expenditures | $740,211.76 | $1,003,225.37 |
| Balance Reverted to State Surplus | -0- | -0- |

## Bureau of Instruction

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $631,283.93 | $788,855.41 |
| Miscellaneous Income | 4,200.00 | 4,200.00 |
| Total Funds Available | $635,483.93 | $793,055.41 |
| Expenditures: | | |
| Payroll Salaries | $464,443.64 | $545,645.99 |
| Contractual Services | 6,604.70 | 17,901.22 |
| Occasional Labor | 3,172.30 | 18,099.53 |
| Postage | 15,430.32 | 17,206.72 |
| Telephone | 20,286.33 | 25,572.78 |
| Travel (In-state) | 29,871.68 | 40,004.41 |

| | | |
|---|---|---|
| Travel (Out-of-state) | 4,459.34 | 8,599.52 |
| Printing & Advertising | 9,746.46 | 23,112.52 |
| Maintenance of Equipment | 2,779.14 | 2,951.09 |
| Maintenance of Building | 11.00 | -0- |
| Office Supplies | 23,935.49 | 17,398.34 |
| Rent of Building | 36,625.00 | 42,942.00 |
| Rent of Equipment | 23.40 | 2,137.35 |
| Insurance | 2,311.47 | 3,824.35 |
| Dues | 100.00 | -0- |
| Subscriptions | 90.50 | 221.80 |
| Miscellaneous | 14,513.84 | 17,187.66 |
| Voc. Rehab. | -0- | 6,666.64 |
| Furniture | 972.00 | 3,024.00 |
| Library Books | 107.32 | 559.49 |
| Total Expenditures | $635,483.93 | $793.055.41 |
| Balance Reverted to State Surplus | -0- | -0- |

**Bureau of Pupil Personnel Services**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $268,924.61 | $502,153.30 |
| Total Funds Available | $268,924.61 | $502,153.30 |
| Expenditures: | | |
| Payroll Salaries | $199,074.46 | $364,784.27 |
| Contractual Services | -0- | 1,000.00 |
| Occasional Labor | -0- | 300.00 |
| Postage | 1,639.87 | 7,188.08 |
| Telephone | 7,250.01 | 11,987.47 |
| Travel (In-state) | 22,432.56 | 47,744.81 |
| Travel (Out-of-state) | 2,584.46 | 6,317.69 |
| Printing & Advertising | 18,210.57 | 14,177.00 |
| Utilities | 1,008.93 | -0- |
| Maintenance of Equipment | 1,113.16 | 1,066.09 |
| Laundry | 238.56 | 27.10 |
| Office Supplies | 3,383.55 | 14,477.50 |
| Janitor Supplies | 36.03 | -0- |
| Rent of Building | 10,386.00 | 22,162.00 |
| Rent of Equipment | 328.75 | 6,180.39 |
| Insurance | 883.98 | 1,543.52 |
| Subscriptions | -0- | 76.50 |
| Miscellaneous | 353.72 | 2,131.42 |
| Furniture | -0- | 823.41 |
| Library Books | -0- | 166.05 |
| Total Expenditures | $268,924.61 | $502,153.30 |
| Balance Reverted to State Surplus | -0- | -0- |

## Elementary and Secondary Education Act — Title I

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 113,803.41 | $ 66,527.03 |
| Federal Funds | 38,700,640.69 | 37,641,371.25 |
| Total Funds Available | $38,814,444.10 | $37,707,898.28 |
| **Expenditures:** | | |
| Payroll Salaries | $ 324,046.65 | $ 260,366.72 |
| Contractual Services | 6,000.00 | 5,650.00 |
| Occasional Labor | 161.80 | 836.58 |
| Postage | 5,407.60 | 2,612.33 |
| Telephone | 7,075.48 | 11,783.80 |
| Travel (In-state) | 34,245.42 | 25,269.68 |
| Travel (Out-of-state) | 4,936.16 | 6,431.04 |
| Maintenance of Equipment | 3,768.82 | 862.79 |
| Office Supplies | 9,755.17 | 3,585.43 |
| Rent of Building | 7,274.00 | 10,832.00 |
| Rent of Equipment | -0- | 4,980.92 |
| Insurance | 1,321.03 | 1,033.66 |
| Transfer Funds | 239,503.13 | -0- |
| Subscriptions | 19.50 | 39.50 |
| Miscellaneous | 2,234.06 | 620.62 |
| Grants | 38,099,488.12 | 37,324,230.06 |
| Furniture | 2,556.59 | 1,351.16 |
| Inst. Equip. & App. | 65.00 | -0- |
| Library Books | 58.54 | 189.41 |
| Total Expenditures | $38,747,917.07 | $37,660,675.70 |
| Balance — Forwarded | $ 66,527.03 | $ 47,222.58 |

## Elementary and Secondary Education Act — Title II

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 4,259.99 | $ 1,892.31 |
| Federal Funds | 1,707,304.39 | 818,566.16 |
| Less Indirect Cost | | (5,672.00) |
| Total Funds Available | $1,711,564.38 | $814,786.47 |
| **Expenditures:** | | |
| Payroll Salaries | $ 41,181.17 | $ 46,491.18 |
| Contractual Services | 4,761.46 | 1,398.41 |
| Postage | 283.88 | 419.69 |
| Telephone | 1,662.91 | 1,731.00 |
| Travel (In-state) | 1,489.03 | 1,753.44 |
| Travel (Out-of-state) | 338.51 | 355.87 |
| Maintenance of Equipment | 427.00 | 440.50 |
| Laundry | 78.50 | -0- |
| Office Supplies | 572.53 | 634.70 |
| Janitor Supplies | 16.57 | -0- |

| | | |
|---|---|---|
| Rent of Building | 1,920.00 | 2,065.00 |
| Rent of Equipment | 465.60 | 38.80 |
| Insurance | 199.65 | 248.65 |
| Miscellaneous | -0- | 15.00 |
| Grants | 1,656,275.26 | 751,235.82 |
| Total Expenditures | $1,709,672.07 | $806,828.06 |
| Balance — Forwarded | $ 1,892.31 | $ 7,958.41 |

**Elementary and Secondary Education Act — Title III**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 27,787.42 | $ 77,324.75 |
| Federal Funds | 1,956,598.30 | 1,951,910.00 |
| Miscellaneous Receipts | | 6.00 |
| Less Indirect Cost | | (42,084.00) |
| Total Funds Available | $1,984,385.72 | $1,987,156.75 |
| Expenditures: | | |
| Payroll Salaries | $ 187,079.25 | $ 96,348.24 |
| Contractual Services | -0- | 4,439.70 |
| Occasional Labor | 11,467.24 | 35,308.55 |
| Postage | 6,761.98 | 1,177.01 |
| Telephone | 6,929.17 | 5,734.99 |
| Travel (In-state) | 20,471.66 | 12,290.35 |
| Travel (Out-of-state) | 4,698.50 | 5,623.48 |
| Printing & Advertising | 1,555.12 | 89.22 |
| Maintenance of Equipment | 855.09 | 721.11 |
| Office Supplies | 6,976.71 | 2,115.03 |
| Classroom Supplies | 7,995.42 | -0- |
| Rent of Building | 12,815.00 | 6,706.00 |
| Rent of Equipment | 2,038.12 | 275.82 |
| Insurance | 978.04 | 306.09 |
| Subscriptions | 21.00 | 15.00 |
| Miscellaneous | 3,407.07 | 10,215.88 |
| Grants | 1,632,323.00 | 1,707,970.84 |
| Furniture | 674.99 | 1,234.41 |
| Library Books | 13.61 | 27.24 |
| Total Expenditures | $1,907,060.97 | $1,890,598.96 |
| Balance — Forwarded | $ 77,324.75 | $ 96,557.79 |

**Elementary and Secondary Education Act — Title V**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 67,807.22 | $ 7,139.99 |
| Federal Funds | 421,337.81 | 508,793.00 |
| Total Funds Available | $489,145.03 | $515,932.99 |

| | | |
|---|---|---|
| Expenditures: | | |
| Payroll Salaries | $385,537.67 | $395,808.62 |
| Contractual Services | 31,273.00 | 15,302.60 |
| Occasional Labor | 122.36 | 3,960.07 |
| Postage | 306.17 | 786.61 |
| Telephone | 1,001.32 | 4,298.43 |
| Travel (In-state) | 30,543.39 | 44,400.84 |
| Travel (Out-of-state) | 5,159.99 | 8,474.78 |
| Printing & Advertising | 1,306.36 | 6,786.36 |
| Maintenance of Equipment | 333.60 | 538.63 |
| Office Supplies | 13,511.25 | 6,464.97 |
| Motor Fuel | -0- | 3.18 |
| Janitor Supplies | -0- | 95.60 |
| Rent of Building | 1,860.00 | 11,865.00 |
| Rent of Equipment | 38.80 | 999.40 |
| Insurance | 1,974.66 | 1,632.31 |
| Dues | 65.00 | -0- |
| Subscriptions | 652.77 | 581.05 |
| Miscellaneous | 3,868.38 | 12,117.56 |
| Furniture | 3,429.15 | 1,504.22 |
| Inst. Equip. & App. | 22.43 | -0- |
| Library Books | 998.74 | 91.27 |
| Total Expenditures | $482,005.04 | $515,711.50 |
| Balance — Forwarded | $ 7,139.99 | $ 221.49 |

**Elementary and Secondary Education Act — Title VI**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 17,051.10 | $ 3,609.47 |
| Federal Funds | 912,072.55 | 682,510.05 |
| Less Indirect Cost | | (7,206.00) |
| Total Funds Available | $929,123.65 | $678,913.52 |
| Expenditures: | | |
| Payroll Salaries | $ 29,029.54 | $ 36,060.41 |
| Occasional Labor | 4,282.90 | 1,519.81 |
| Postage | 2,334.28 | 737.46 |
| Travel (In-state) | 944.35 | 1,975.93 |
| Travel (Out-of-state) | 894.37 | 1,675.85 |
| Printing & Advertising | -0- | 1,522.77 |
| Maintenance of Equipment | 215.90 | 229.50 |
| Office Supplies | 1,697.91 | 1,514.09 |
| Rent of Building | 2,660.00 | 2,988.00 |
| Rent of Equipment | 34.00 | -0- |
| Insurance | 104.17 | 184.72 |
| Subscriptions | -0- | 26.00 |
| Miscellaneous | 252.00 | 387.11 |

| | | |
|---|---|---|
| Grants | 883,064.76 | 617,907.84 |
| Library Books | -0- | 112.68 |
| Total Expenditures | $925,514.18 | $666,842.17 |
| Balance — Forwarded | $ 3,609.47 | $ 12,071.35 |

**National Defense Education Act — Title III**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 88.45 | $ |
| General Fund | 30,040.00 | 30,040.00 |
| Federal Funds | 1,129,031.96 | 527,733.44 |
| Total Funds Available | $1,159,160.41 | $557,773.44 |
| Expenditures: | | |
| Payroll Salaries | $ 53,524.94 | $ 49,086.92 |
| Postage | 26.83 | 78.85 |
| Telephone | 1,779.37 | 1,796.01 |
| Travel (In-state) | 583.72 | 1,324.53 |
| Travel (Out-of-state) | 354.28 | 489.94 |
| Maintenance of Equipment | 377.40 | 365.30 |
| Laundry | 126.50 | 8.00 |
| Office Supplies | 1,004.76 | 414.16 |
| Rent of Building | 1,920.00 | 2,580.00 |
| Rent of Equipment | 168.60 | -0- |
| Insurance | 213.60 | 225.19 |
| Miscellaneous | -0- | 9.60 |
| Grants | 1,099,080.41 | 485,319.61 |
| Total Expenditures | $1,159,160.41 | $541,698.11 |
| Balance — Forwarded | $ -0- | $ 16,075.33 |

**Office of Planning**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 24,905.41 | $ 2,943.54 |
| Federal Funds | 75,094.00 | 66,906.00 |
| Miscellaneous Income | 79.00 | -0- |
| Total Funds Available | $100,078.41 | $69,849.54 |
| Expenditures: | | |
| Payroll Salaries | $ 37,897.45 | $53,003.96 |
| Contractual Services | 34,573.91 | -0- |
| Occasional Labor | 5,974.46 | -0- |
| Postage | 149.35 | -0- |
| Travel (In-state) | 2,339.89 | 1,437.69 |
| Travel (Out-of-state) | 178.90 | 1,880.55 |
| Maintenance of Equipment | 18.30 | 135.00 |

| | | |
|---|---|---|
| Office Supplies | 698.84 | 657.66 |
| Rent of Equipment | 294.00 | -0- |
| Insurance | 49.41 | 113.32 |
| Dues | 15.00 | 75.00 |
| Subscriptions | -0- | 116.00 |
| Miscellaneous | 14,572.28 | 10,033.70 |
| Grants | 120.00 | -0- |
| Furniture | 224.00 | 2,366.50 |
| Library Books | 29.08 | 30.16 |
| Total Expenditures | $ 97,134.87 | $69,849.54 |
| Balance — Forwarded | $ 2,943.54 | $ -0- |

### Equal Educational Opportunities

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 3,718.51 | $ 2,048.80 |
| Federal Funds | 70,388.36 | 71,614.50 |
| Total Funds Available | $74,106.87 | $73,663.30 |
| Expenditures: | | |
| Payroll Salaries | $59,388.75 | $49,424.94 |
| Postage | 37.38 | 29.92 |
| Telephone | 2,492.19 | 1,621.00 |
| Travel (In-state) | 5,002.18 | 1,105.39 |
| Travel (Out-of-state) | 1,063.15 | 1,521.80 |
| Maintenance of Equipment | 133.30 | 138.50 |
| Office Supplies | 48.53 | 313.65 |
| Rent of Building | 3,600.00 | 4,641.00 |
| Insurance | 264.59 | 198.47 |
| Subscriptions | -0- | 34.00 |
| Miscellaneous | 28.00 | 23.40 |
| Total Expenditures | $72,058.07 | $59,052.07 |
| Balance — Forwarded | $ 2,048.80 | $14,611.23 |

### ROPES
### (Regional Organization for Providing Educational Services)

| Funds Available: | 1972-73 |
|---|---|
| Balance Forwarded | -0- |
| Federal Funds | $120,000.00 |
| Total Funds Available | $120,000.00 |
| Expenditures: | |
| Payroll Salaries | $ 57,531.01 |
| Postage | 880.36 |
| Telephone | 2,236.48 |

| | |
|---|---|
| Travel (In-state) | 5,680.06 |
| Travel (Out-of-state) | 954.22 |
| Printing & Advertising | 827.99 |
| Utilities | 499.02 |
| Maintenance of Equipment | 70.81 |
| Office Supplies | 962.10 |
| Janitor Supplies | 27.98 |
| Rent of Building | 3,722.00 |
| Rent of Equipment | 293.33 |
| Insurance | 38.40 |
| Subscriptions | 99.93 |
| Miscellaneous | 1,251.76 |
| Furniture | 2,365.58 |
| Total Expenditures | $ 77,441.03 |
| Balance — Forwarded | $ 42,558.97 |

**Vocational Education — Advisory Council**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $22,152.30 | $38,828.32 |
| Federal Funds | 48,733.00 | 47,486.00 |
| Total Funds Available | $70,885.30 | $86,314.32 |
| Expenditures: | | |
| Payroll Salaries | $25,463.17 | $27,519.95 |
| Occasional Labor | 434.67 | 49.80 |
| Postage | 323.00 | 453.56 |
| Telephone | 1,135.54 | 1,396.00 |
| Travel (In-state) | 1,640.07 | 2,375.20 |
| Travel (Out-of-state) | 1,837.74 | 1,572.42 |
| Printing & Advertising | -0- | 164.30 |
| Maintenance of Equipment | 93.67 | 40.88 |
| Office Supplies | 274.36 | 175.36 |
| Rent of Building | -0- | 1,488.00 |
| Rent of Equipment | 10.00 | 59.38 |
| Insurance | 68.58 | 49.30 |
| Miscellaneous | 572.18 | 1,019.65 |
| Furniture | 204.00 | -0- |
| Library Books | -0- | 3.09 |
| Total Expenditures | $32,056.98 | $36.366.89 |
| Balance — Forwarded | $38,828.32 | $49,947.43 |

**Vocational Education — Administration**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 67,129.25 | $ 77,029.08 |
| General Fund | 859,799.32 | 925,668.97 |

| | | |
|---|---|---|
| Federal Funds | 533,876.00 | 937,348.10 |
| Miscellaneous Receipts | 6,403.00 | 1,173.04 |
| Less Indirect Cost | | (156,545.00) |
| Less Transfer to Operations | | (75,947.49) |
| Total Funds Available | $1,467,207.57 | $1,708,726.70 |
| Expenditures: | | |
| Payroll Salaries | $ 957,400.74 | $1,242,628.58 |
| Contractual Services | 76,228.28 | 76,082.89 |
| Occasional Labor | 2,677.01 | 3,917.02 |
| Postage | 21,113.80 | 25,937.78 |
| Telephone | 21,767.10 | 33,720.39 |
| Travel (In-state) | 72,542.02 | 84,414.94 |
| Travel (Out-of-state) | 14,357.59 | 16,024.92 |
| Printing & Advertising | 1,675.77 | 19,846.56 |
| Utilities | 85.58 | 90.49 |
| Maintenance of Equipment | 3,909.72 | 4,337.46 |
| Maintenance of Building | 1,455.77 | -0- |
| Laundry | 3.80 | 7.60 |
| Office Supplies | 28,860.31 | 19,979.24 |
| Janitor Supplies | 57.40 | -0- |
| Classroom Supplies | 266.35 | 29.97 |
| Rent of Building | 44,453.00 | 75,547.00 |
| Rent of Equipment | 14,698.90 | 24,149.66 |
| Insurance | 5,043.28 | 6,258.46 |
| Dues | -0- | 82.50 |
| Transfer Funds | 3,000.00 | -0- |
| Subscriptions | 94.75 | 247.95 |
| Miscellaneous | 2,748.73 | 6,983.10 |
| Furniture | 96,545.87 | 23,986.18 |
| Inst. Equip. & App. | 113.76 | -0- |
| Library Books | 397.13 | 606.28 |
| Total Expenditures | $1,369,496.66 | $1,664,878.97 |
| Balance | $ 97,710.91 | $ 43,847.73 |
| Reverted to State Surplus | $ 20,681.83 | $ -0- |
| Forwarded | $ 77,029.08 | $ 43,847.73 |

**Adult Education — Administration**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 757.86 | $ -0- |
| General Fund | 25,191.45 | 24,379.36 |
| Federal Funds | 90,000.00 | 90,000.00 |
| Less Indirect Cost | | (12,976.63) |
| Transfer to Program Operations | (2,643.74) | |
| Transfer from Program Operations | | 12,976.63 |
| Total Funds Available | $113,305.57 | $114,379.36 |

| | | |
|---|---|---|
| Expenditures: | | |
| Payroll Salaries | $ 86,069.72 | $ 92,363.93 |
| Contractual Services | 3,630.80 | 3,180.30 |
| Postage | 1,001.95 | 1,368.88 |
| Telephone | 1,974.68 | 2,075.77 |
| Travel (In-state) | 8,834.24 | 9,282.20 |
| Travel (Out-of-state) | 1,441.70 | 1,042.59 |
| Printing & Advertising | -0- | 8.25 |
| Maintenance of Equipment | 502.66 | 311.70 |
| Office Supplies | 1,260.49 | 1,040.11 |
| Rent of Building | 4,500.00 | 3,094.00 |
| Insurance | 354.17 | 374.94 |
| Miscellaneous | 209.26 | 236.69 |
| Furniture | 3,525.90 | -0- |
| Total Expenditures | $113,305.57 | $114,379.36 |
| Balance — Forwarded | -0- | -0- |

**Veterans Approval Agency**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 1,557.61 | $(1,830.65) |
| Federal Funds | 72,972.51 | 104,780.83 |
| Total Funds Available | $ 74,530.12 | $102,950.18 |
| Expenditures: | | |
| Payroll Salaries | $ 66,281.82 | $ 88,832.44 |
| Postage | 210.76 | 191.46 |
| Telephone | 334.26 | 1,466.15 |
| Travel (In-state) | 7,245.78 | 9,290.79 |
| Travel (Out-of-state) | 839.03 | 844.63 |
| Printing & Advertising | -0- | 11.50 |
| Maintenance of Equipment | 207.52 | 182.65 |
| Office Supplies | 353.93 | 590.69 |
| Rent of Equipment | 105.75 | 153.60 |
| Insurance | 242.82 | 336.48 |
| Dues | 20.00 | 20.00 |
| Subscriptions | -0- | 15.00 |
| Miscellaneous | -0- | 27.90 |
| Furniture | 519.10 | 983.50 |
| Total Expenditures | $ 76,360.77 | $102,946.79 |
| Balance — Forwarded | $(1,830.65) | $ 3.39 |

**Manpower Development Training Act — Administration**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 10,481.28 | $ 2,086.86 |

| | | |
|---|---|---|
| General Fund | 10,879.23 | 13,491.67 |
| Federal Funds | 89,518.72 | 121,823.00 |
| Total Funds Available | $110,879.23 | $137,401.53 |
| Expenditures: | | |
| Payroll Salaries | $ 89,461.70 | $105,406.14 |
| Contractual Services | 5,801.35 | 6,681.40 |
| Postage | 548.98 | 1,103.61 |
| Telephone | 1,529.52 | 2,305.77 |
| Travel (In-state) | 5,526.53 | 8,893.91 |
| Travel (Out-of-state) | 1,178.58 | 1,888.01 |
| Printing & Advertising | -0- | 18.95 |
| Maintenance of Equipment | 317.10 | 327.52 |
| Office Supplies | 656.62 | 624.28 |
| Rent of Building | 3,292.00 | 7,221.00 |
| Insurance | 450.30 | 411.13 |
| Grants | 29.69 | 35.00 |
| Total Expenditures | $108,792.37 | $134,916.72 |
| Balance — Forwarded | $ 2,086.86 | $ 2,484.81 |

**Manpower Development Training Act — Projects**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 187,764.31 | $ 34,035.84 |
| Federal Funds | 1,608,111.70 | 1,420,442.25 |
| Miscellaneous Receipts | 101,849.67 | 108,193.35 |
| Total Funds Available | $1,897,725.68 | $1,562,671.44 |
| Expenditures: | | |
| Payroll Salaries | $1,139,258.41 | $ 951,863.15 |
| Contractual Services | 495.00 | 494.00 |
| Occasional Labor | 29,128.00 | 18,424.63 |
| Postage | 3,252.59 | 2,344.68 |
| Telephone | 8,152.19 | 10,511.47 |
| Travel (In-state) | 8,901.41 | 9,508.70 |
| Travel (Out-of-state) | 269.65 | 427.05 |
| Utilities | 49,398.63 | 39,184.05 |
| Maintenance of Equipment | 16,678.84 | 21,475.40 |
| Maintenance of Building | 4,229.04 | 5,578.82 |
| Laundry | 495.88 | 100.41 |
| Office Supplies | 7,731.54 | 6,412.27 |
| Motor Fuel | 252.58 | 439.38 |
| Heating Fuels | 1,613.61 | 59.12 |
| Janitor Supplies | 6,726.69 | 6,531.39 |
| Chemical & Lab. Supplies | -0- | 294.55 |
| Medical Supplies | 227.07 | 189.29 |
| Commercial Supplies | 1,756.79 | 1,245.75 |
| Classroom Supplies | 250,982.11 | 194,428.86 |
| Food for Resale | 148.76 | 460.51 |

| | | |
|---|---|---|
| Rent of Building | 22,615.00 | 29,655.00 |
| Rent of Equipment | 7,063.50 | 7,024.50 |
| Insurance | -0- | 444.98 |
| Subscriptions | 27.00 | 45.00 |
| Miscellaneous | 6,925.42 | 1,732.96 |
| Grants | 184,970.02 | 19,062.53 |
| Buildings & Fixed Equip. | 803.74 | -0- |
| Furniture | 7,206.35 | 4,956.61 |
| Inst. Equip. & App. | 97,067.76 | 44,497.04 |
| Machinery & Implements | 4,978.56 | 2,724.40 |
| Other Capital Outlay | 2,333.70 | -0- |
| Total Expenditures | $1,863,689.84 | $1,380,116.50 |
| Balance — Forwarded | $ 34,035.84 | $ 182,554.94 |

**Adult Education Program Operation**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 186,631.75 | $ 158,068.75 |
| General Fund | 338,129.55 | 338,941.64 |
| Federal Funds | 1,058,538.00 | 1,058,538.00 |
| Transfer from Administration | 2,643.74 | |
| Transfer to Administration | | (12,976.63) |
| Total Funds Available | $1,585.943.04 | $1,542,571.76 |
| Expenditures: | | |
| Payroll Salaries | $ 22,300.05 | $ 48,133.82 |
| Classroom Supplies | 7,377.23 | 17,747.22 |
| Grants | 1,333,641.40 | 1,430,164.56 |
| Total Expenditures | $1,363,318.68 | $1,496,045.60 |
| Balance | $ 222,624.36 | $ 46,526.16 |
| Reverted to State Surplus | $ 64,555.61 | $ 33.65 |
| Forwarded | $ 158,068.75 | $ 46,492.51 |

**Vocational Education Operations — State Schools**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 4,125,754.00 | $ 1,461,308.10 |
| General Fund | 8,576,432.47 | 7,807,514.19 |
| Federal Funds | 1,050,114.52 | 346,261.34 |
| Program Receipts | 2,848,092.52 | 5,421,289.44 |
| Total Funds Available | $16,600,393.51 | $15,036,373.07 |
| Expenditures: | | |
| Payroll Salaries | $ 9,745,553.90 | $10,560,071.30 |
| Contractual Services | | 6,363.68 |
| Occasional Labor | 144,185.83 | 109,263.81 |
| Clothing & Personal | 43.80 | |

| | | |
|---|---|---|
| Heating Fuels | 43,905.22 | 48,889.28 |
| Postage | 38,652.53 | 33,751.27 |
| Telephone | 105,625.22 | 122,828.26 |
| Travel (In-state) | 131,052.66 | 145,659.74 |
| Travel (Out-of-state) | 7,103.50 | 6,159.74 |
| Printing & Advertising | 13,702.72 | 12,890.26 |
| Utilities | 523,026.10 | 573,289.38 |
| Maintenance of Equipment | 133,016.27 | 129,035.14 |
| Maintenance of Building | 164,137.30 | 100,331.97 |
| Athletic Expense | | 64.00 |
| Laundry | 21,481.52 | 25,128.57 |
| Office Supplies | 65,247.08 | 84,326.87 |
| Motor Fuel | 24,602.92 | 25,340.68 |
| Janitor Supplies | 94,796.07 | 106,227.09 |
| Chemical & Lab. Supplies | 211.35 | 205.04 |
| Medical Supplies | 379.58 | 737.65 |
| Commercial Supplies | 316,112.21 | 313,988.91 |
| Household Supplies | 8,538.17 | 5,832.90 |
| Recreational Supplies | 4,393.40 | 6,338.25 |
| Classroom Supplies | 1,051,476.23 | 979,416.65 |
| Food for Resale | 143,287.40 | 154,274.12 |
| Rent of Building | 16,400.00 | 19,120.85 |
| Rent of Equipment | 76,448.34 | 117,909.18 |
| Petty Cash Advances | 363.97 | 401.17 |
| Insurance | 148,107.18 | 154,261.48 |
| Dues | 3,360.00 | 3,410.00 |
| Transfer Funds | 1,942.25 | |
| Subscriptions | 1,523.47 | 1,695.12 |
| Miscellaneous | 50,563.95 | 50,364.01 |
| Food Products | 55,855.21 | 50,035.72 |
| License Plates | 2.00 | |
| Grants | 695,678.61 | 632,421.81 |
| Machinery & Implements | 94,998.33 | 48,648.88 |
| Furniture | 239,172.84 | 187,167.31 |
| Inst. Equip. & App. | 948,761.32 | 209,039.51 |
| Motor Vehicles | 5,960.62 | 10,977.00 |
| Library Books | 2,403.00 | |
| Building & Fixed Equip. | 6,174.40 | 132.30 |
| Other Capital Outlay | 10,838.94 | 374.17 |
| Total Expenditures | $15,139,085.41 | $15,036,373.07 |
| Balance — Forwarded | $ 1,461,308.10 | $ -0- |

**Vocational Education — Other Operations and Grants**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 2,015,763.49 | $ 3,611,040.34 |
| General Fund | 826,717.98 | 2,262,794.17 |
| Federal Funds | 7,965,375.65 | 10,497,536.94 |
| Program Receipts | 1,749,194.64 | |
| Transfer from Administration | | 75,947.49 |
| Total Funds Available | $12,557,051.76 | $16,447,318.94 |

| | | |
|---|---|---|
| Expenditures: | | |
| Payroll Salaries | $ 535,830.98 | $ 1,036,686.20 |
| Contractual Services | 22,919.94 | 70,038.73 |
| Occasional Labor | 79,248.89 | 83,678.28 |
| Postage | 1,547.78 | 1,297.91 |
| Telephone | 975.05 | 826.30 |
| Travel (In-state) | 5,255.05 | 30,354.71 |
| Travel (Out-of-state) | 1,810.20 | 1,544.18 |
| Printing & Advertising | 140.10 | 200.31 |
| Utilities | 657.95 | 864.19 |
| Maintenance of Equipment | 3,058.71 | 2,635.59 |
| Maintenance of Building | 1,609.00 | 86,481.25 |
| Laundry | 32.75 | |
| Office Supplies | 7,200.96 | 6,888.22 |
| Motor Fuel | 137.40 | 170.92 |
| Janitor Supplies | 87.40 | 210.44 |
| Commercial Supplies | 1,583.36 | 162.66 |
| Household Supplies | | 28.53 |
| Recreation Supplies | 184.08 | |
| Classroom Supplies | 69,878.60 | 140,146.57 |
| Food for Resale | 123.87 | |
| Rent of Building | 5,450.00 | |
| Rent of Equipment | 3,935.79 | 8,163.85 |
| Insurance | 287.00 | 1,804.86 |
| Dues | | 1,800.00 |
| Petty Cash Advances | | 72.30 |
| Transfer Funds | 1,424,668.62 | 1,759,079.65 |
| Subscriptions | 113.35 | 437.96 |
| Miscellaneous | 20,093.58 | 507,648.04 |
| Grants | 5,945,623.40 | 6,194,737.90 |
| Machinery & Implements | 134,659.56 | 187,084.69 |
| Furniture | 25,633.90 | 232,856.57 |
| Inst. Equip. & App. | 354,650.47 | 624,925.75 |
| Motor Vehicles | | 9,966.20 |
| Buildings & Fixed Equip. | | 27,950.00 |
| Library Books | 1,544.01 | 1,922.07 |
| Other Capital Outlay | 799.50 | 349.95 |
| Total Expenditures | $ 8,649,741.25 | $11,021,014.78 |
| Balance | $ 3,907,310.51 | $ 5,426,304.16 |
| Reverted to State Surplus | $ 296,270.17 | $ 235,249.22 |
| Forwarded | $ 3,611,040.34 | $ 5,191,054.94 |

**Vocational Education — Special Programs Non-Commingled Funds**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 74,221.39 | $ 1,538.51 |
| Federal Funds | 885,063.36 | 1,235,565.69 |
| Total Funds Available | $959,284.75 | $1,237,104.20 |

| | | |
|---|---|---|
| Expenditures: | | |
| Payroll Salaries | $292,718.82 | $ 351,369.26 |
| Contractual Services | 1,800.00 | 446.40 |
| Occasional Labor | 22,349.90 | 1,855.59 |
| Postage | 409.96 | 104.00 |
| Telephone | 376.96 | 426.68 |
| Travel (In-state) | 12,392.80 | 14,226.30 |
| Travel (Out-of-state) | | 339.81 |
| Maintenance of Equipment | 285.10 | 195.54 |
| Office Supplies | 12,418.21 | 552.25 |
| Janitor Supplies | 23.55 | |
| Commercial Supplies | 52.25 | |
| Classroom Supplies | 44,503.40 | 19,185.19 |
| Rent of Equipment | 225.00 | |
| Subscriptions | 5.00 | 6.00 |
| Miscellaneous | 2,058.24 | 1,584.11 |
| Grants | 521,738.27 | 826,044.56 |
| Furniture | 10,420.91 | 3,969.70 |
| Inst. Equip. & App. | 25,629.65 | 13,201.02 |
| Other Capital Outlay | 280.00 | |
| Machinery & Implements | 10,058.22 | |
| Total Expenditures | $957,746.24 | $1,233,506.41 |
| Balance — Forwarded | $ 1,538.51 | $ 3,597.79 |

**Work Incentive and Concentrated Education Programs**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 309.87 | $ 68.21 |
| Federal Funds | 500,818.39 | 487,057.66 |
| Total Funds Available | $501,128.26 | $487,125.87 |
| Expenditures: | | |
| Payroll Salaries | $ 41,288.20 | $ 22,870.82 |
| Occasional Labor | 2,921.51 | 547.12 |
| Postage | 277.00 | 220.00 |
| Telephone | 68.12 | 670.54 |
| Travel (In-state) | 32.00 | 111.51 |
| Utilities | 320.34 | 864.00 |
| Maintenance of Equipment | 18.75 | |
| Janitor Supplies | 78.55 | 284.02 |
| Classroom Supplies | 6,931.45 | 2,694.07 |
| Grants | 447,247.99 | 440,450.78 |
| Miscellaneous | 67.54 | 4,263.94 |
| Inst. Equip. & App. | 1,808.60 | 576.76 |
| Total Expenditures | $501,060.05 | $473,553.56 |
| Balance — Forwarded | $ 68.21 | $ 13,572.31 |

## Bureau of Rehabilitation Services, Section II

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 225,679.55 | $ 35,724.61 |
| General Fund | 1,111,197.73 | 1,217,723.00 |
| Federal Funds | 12,792,613.65 | 10,648,430.00 |
| Other Grants | 644,712.47 | 816,211.19 |
| Miscellaneous Receipts | 130,392.07 | 11,700.72 |
| Less Indirect Cost | | (273,584.00) |
| Total Funds Available | $14,904,595.47 | $12,456,205.52 |
| **Expenditures:** | | |
| Payroll Salaries | 2,859,726.52 | 3,360,664.29 |
| Contractual Services | 12,289.15 | 10,628.78 |
| Occasional Labor | 106,187.41 | 47,647.14 |
| Athletic Expense | 62.75 | |
| Postage | 43,444.27 | 43,484.42 |
| Telephone | 90,190.14 | 111,665.61 |
| Travel (In-state) | 141,974.65 | 151,976.13 |
| Travel (Out-of-state) | 8,692.24 | 8,576.54 |
| Printing & Advertising | 564.58 | 801.78 |
| Utilities | 9,605.44 | 54,081.87 |
| Maintenance — Equipment | 16,258.97 | 22,315.06 |
| Maintenance — Building | 22,961.40 | 30,029.54 |
| Laundry | 508.89 | 725.97 |
| Office Supplies | 36,703.78 | 36,960.81 |
| Food Products | 39,194.63 | 35,191.02 |
| Motor Fuel | 446.36 | 1,591.95 |
| Clothing & Personal Supplies | 290.62 | 2,085.30 |
| Janitor Supplies | 760.01 | 1,584.03 |
| Medical Supplies | 512.18 | 11,027.96 |
| Chemical & Lab. Supplies | 319.61 | 184.80 |
| Commercial Supplies | 4,920.71 | 407.52 |
| Household Supplies | 1,549.70 | 6,734.01 |
| Recreational Supplies | 275.13 | 8,247.44 |
| Classroom Supplies | 22,753.97 | 26,852.39 |
| Food for Resale | 7.81 | |
| Rent — Building | 86,505.58 | 105,629.08 |
| Rent — Equipment | 9,866.42 | 20,864.79 |
| Judgements | | 179.25 |
| Insurance | 19,015.86 | 27,431.71 |
| Dues | 531.60 | 1,533.50 |
| Transfer Funds | 3,251,179.28 | 1,505,321.14 |
| Subscriptions | 65.34 | 664.31 |
| Miscellaneous | 43,432.81 | 40,089.03 |
| Grants | 169,944.00 | |
| Vocational Rehab. | 7,417,189.94 | 6,260,369.75 |
| Furniture | 106,531.74 | 140,077.14 |
| Machines & Implements | | 14,687.42 |
| Inst. Equip. & App. | 297,225.29 | 182,257.24 |
| Motor Vehicles | 36,499.53 | 18,853.87 |

| | | |
|---|---|---|
| Library Books | 433.38 | 3,400.21 |
| Building & Fixed Equip. | 10,249.17 | |
| Total Expenditures | $14,868,870.86 | $12,294,822.80 |
| Balance Forwarded | $ 35,724.61 | $ 161,382.72 |

**Rehabilitation (Other Agencies and Business Enterprises)**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $ 11,457.57 | $248,953.00 |
| Federal Funds | 215,926.94 | 20,000.00 |
| Miscellaneous Receipts | 63,279.41 | 86,602.01 |
| Total Funds Available | $290,663.92 | $355,555.01 |
| Expenditures: | | |
| Payroll Salaries | 105,067.53 | 119,859.20 |
| Contractual Services | | 1,694.00 |
| Occasional Labor | 141.50 | |
| Postage | 392.95 | 446.70 |
| Telephone | 362.78 | 2,073.34 |
| Travel (In-state) | 6,945.29 | 9,236.59 |
| Travel (Out-of-state) | | 1,119.35 |
| Printing & Advertising | 235.10 | |
| Utilities | 2,181.27 | 1,756.87 |
| Maintenance — Equipment | 19,718.48 | 14,308.12 |
| Maintenance — Building | 34,943.19 | 31,587.72 |
| Food Products | 1,004.24 | |
| Office Supplies | 319.18 | 784.61 |
| Motor Fuel | 1,129.12 | 2,906.21 |
| Janitor Supplies | | 15.00 |
| Commercial Supplies | 73.73 | 1,474.06 |
| Household Supplies | 5.60 | 318.91 |
| Food for Resale | 11,810.27 | 16,075.53 |
| Rent — Building | 2,323.22 | 2,809.33 |
| Rent — Equipment | 204.66 | 23.82 |
| Insurance | 456.38 | 499.72 |
| Transfer Funds | | 1,260.00 |
| Subscriptions | 15.00 | |
| Miscellaneous | 3,376.08 | 3,164.32 |
| Vocational Rehab. | 94,864.20 | 96,419.82 |
| Furniture | 859.31 | 3,447.75 |
| Inst. Equip. & App. | 1,448.58 | 178.79 |
| Motor Vehicles | 2,786.26 | 187.40 |
| Total Expenditures | $290,663.92 | $311,647.16 |
| Balance — Forwarded | $ -0- | $ 43,907.85 |

**Rehabilitation Special Projects**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 1,330.25 | |

| | | |
|---|---|---|
| General Fund | 3,674.95 | 3,277.00 |
| Federal Funds | 738,465.72 | 1,169,904.00 |
| Other Grants | 20,000.00 | 46,468.00 |
| Miscellaneous Receipts | 1,023.27 | 1,144.85 |
| Less Refund to Federal Government | (1,330.25) | |
| Total Funds Available | $763,163.94 | $1,220,793.85 |
| Expenditures: | | |
| Payroll Salaries | $ 90,702.01 | $ 62,438.82 |
| Contractual Services | 4,343.55 | 3,403.84 |
| Occasional Labor | 150.00 | 625.15 |
| Postage | 850.00 | 350.00 |
| Telephone | 3,460.89 | 480.14 |
| Travel (In-state) | 18,449.25 | 14,550.47 |
| Travel (Out-of-state) | | 3,292.54 |
| Maintenance — Equipment | 331.10 | 682.72 |
| Maintenance — Building | 3,731.08 | 3,567.71 |
| Office Supplies | 75.50 | 212.29 |
| Commercial Supplies | 110.93 | 1,033.26 |
| Food for Resale | 5,322.58 | 864.87 |
| Rent — Building | 8,068.88 | |
| Insurance | 410.57 | 205.67 |
| Dues | | 13.35 |
| Transfer Funds | 9,267.75 | |
| Miscellaneous | (25.00) | 8,711.43 |
| Grants | 31,375.00 | |
| Vocational Rehab. | 577,674.27 | 929,172.47 |
| Furniture | 7,010.32 | 14,215.36 |
| Inst. Equip. & App. | 1,855.26 | 5,717.75 |
| Total Expenditures | $763,163.94 | $1,049,537.84 |
| Balance — Forwarded | -0- | $ 171,256.01 |

**Disability Determinations**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 133.70 | $ 144,516.90 |
| Federal Funds | 1,777,000.00 | 2,330,000.00 |
| Miscellaneous Receipts | 83.39 | 525.34 |
| Less Indirect Cost | -0- | (65,000.00) |
| Total Funds Available | $1,777,217.09 | $2,410,042.24 |
| Expenditures: | | |
| Payroll Salaries | $ 578,047.35 | $ 726,459.03 |
| Contractual Services | 57,650.77 | 96,343.41 |
| Occasional Labor | 20.42 | 50.00 |
| Postage | 22,586.28 | 29,775.82 |
| Telephone | 46,405.75 | 77,936.14 |
| Travel (In-state) | 4,947.53 | 3,892.27 |
| Travel (Out-of-state) | 2,753.80 | 4,372.78 |

| | | |
|---|---|---|
| Printing & Advertising | 1,689.79 | 2,091.58 |
| Utilities | -0- | 4.97 |
| Maintenance — Equipment | 2,746.32 | 2,868.04 |
| Laundry | -0- | 55.92 |
| Office Supplies | 11,008.09 | 9,727.02 |
| Janitor Supplies | | 137.58 |
| Rent — Building | 31,120.56 | 53,087.14 |
| Rent — Equipment | 10,014.10 | 15,146.74 |
| Insurance | 3,107.36 | 3,584.07 |
| Dues | | 110.00 |
| Transfer Funds | 21,940.85 | 29,884.81 |
| Subscriptions | -0- | 41.30 |
| Miscellaneous | 29,716.15 | 7,462.62 |
| Vocational Rehabilitation | 808,379.77 | 1,299,559.78 |
| Furniture | 422.00 | 21,850.64 |
| Library Books | 143.30 | 311.81 |
| Total Expenditures | $1,632,700.19 | $2,384,753.47 |
| Balance — Forwarded | $ 144,516.90 | $ 25,288.77 |

**Kentucky Industries for the Blind**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 10,520.59 | $ 3,208.99 |
| General Fund | 92,500.00 | 268,900.00 |
| Miscellaneous Receipts | 357,155.06 | 356,136.37 |
| Total Funds Available | $460,175.65 | $628,245.36 |
| Expenditures: | | |
| Payroll Salaries | $229,304.55 | $208,672.75 |
| Contractual Services | | 103,730.00 |
| Postage | 966.40 | 914.30 |
| Telephone | 4,346.51 | 4,174.74 |
| Travel (In-state) | 1,830.51 | 980.77 |
| Travel (Out-of-state) | 954.85 | 913.54 |
| Utilities | 6,145.75 | 7,119.33 |
| Maintenance — Equipment | 4,043.46 | 8,904.88 |
| Maintenance — Building | 1,103.41 | 2,994.53 |
| Office Supplies | 2,150.68 | 1,656.56 |
| Motor Fuel | 372.77 | 696.55 |
| Janitor Supplies | 245.07 | 60.05 |
| Medical Supplies | 126.90 | 14.80 |
| Commercial Supplies | 184,656.43 | 184,234.83 |
| Food for Resale | 4,642.34 | 3,136.55 |
| Insurance | 2,735.03 | 6,677.69 |
| Dues | 31.00 | |
| Transfer Funds | | 53,250.00 |
| Miscellaneous | 47.40 | 207.88 |
| Vocational Rehabilitation | | 1,114.00 |
| Furniture | 177.00 | 79.87 |
| Motor Vehicles | | 4,447.00 |

| | | |
|---|---|---|
| Building & Fixed Equipment | 42.89 | |
| Machinery & Implements | 1,925.03 | 8,992.98 |
| Total Expenditures | $445,847.98 | $602,973.60 |
| Balance | $ 14,327.67 | $ 25,271.76 |
| Reverted to State Surplus | $ 11,118.68 | $ 1,205.75 |
| Forwarded | $ 3,208.99 | $ 24,066.01 |

## Kentucky School for the Blind

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 2,738.75 | $ 17,269.22 |
| General Fund | 605,310.00 | 643,260.00 |
| Miscellaneous Receipts | 16,906.57 | 8,304.98 |
| Total Funds Available | $624,955.32 | $668,834.20 |
| Expenditures: | | |
| Payroll Salaries | $418,311.62 | $432,868.86 |
| Contractual Services | 120.00 | 1,477.50 |
| Occasional Labor | 5,429.25 | 5,489.50 |
| Heating Fuels | 10,129.37 | 4,214.66 |
| Postage | 762.95 | 743.05 |
| Telephone | 6,133.41 | 6,584.65 |
| Travel (In-state) | 82.57 | |
| Travel (Out-of-state) | 1,331.10 | 509.83 |
| Food Products | 38,115.21 | 43,633.19 |
| Printing & Advertising | | 365.48 |
| Utilities | 25,194.48 | 37,362.15 |
| Maintenance — Equipment | 3,313.00 | 2,562.29 |
| Maintenance — Building | 6,723.43 | 10,146.00 |
| Laundry | 10,795.60 | 9,786.55 |
| Office Supplies | 573.08 | 683.07 |
| Motor Fuel | 1,174.60 | 1,336.39 |
| Janitor Supplies | 2,456.86 | 2,074.83 |
| Medical Supplies | 769.31 | 744.12 |
| Chemical & Lab. Supplies | 233.76 | |
| Household Supplies | 4,382.11 | 2,964.68 |
| Classroom Supplies | 2,125.00 | 3,470.45 |
| Recreational Supplies | 698.66 | 1,225.12 |
| Agriculture & Botanical Supplies | 213.79 | 63.54 |
| Insurance | 7,100.54 | 7,279.26 |
| Dues | 83.00 | 64.50 |
| Transfer Funds | 51,458.47 | 61,300.00 |
| Vocational Rehabilitation | 5,000.00 | 5,000.00 |
| Miscellaneous | 535.26 | 718.41 |
| Grants | 56.86 | |
| Furniture | 2,975.25 | 7,025.67 |
| Motor Vehicles | | 3,545.14 |

| | | |
|---|---|---|
| Library Books | | 144.40 |
| Machine & Implements | | 1,583.44 |
| Total Expenditures | $606,278.54 | $654,966.73 |
| Balance | $ 18,676.78 | $ 13,867.47 |
| Reverted to State Surplus | 1,407.56 | 76.42 |
| Forwarded | 17,269.22 | 13,791.05 |

**Kentucky School for the Deaf**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 14,767.67 | $ 14,585.18 |
| General Fund | 1,181,561.79 | 1,128,680.00 |
| Miscellaneous Receipts | 34,891.62 | 9,896.95 |
| Total Funds Available | $1,231,221.08 | $1,153,162.13 |
| Expenditures: | | |
| Payroll Salaries | $ 755,938.17 | $ 820,836.63 |
| Contractual Services | 6,018.32 | 175.00 |
| Occasional Labor | 4,160.04 | 12,238.21 |
| Food Products | 77,139.76 | 99,771.22 |
| Postage | 935.27 | 1,174.00 |
| Telephone | 6,792.72 | 8,990.03 |
| Travel (In-state) | 340.32 | 329.92 |
| Travel (Out-of-state) | 621.82 | 1,288.45 |
| Printing & Advertising | 11.35 | 95.38 |
| Utilities | 38,699.58 | 65,138.66 |
| Maintenance — Equipment | 7,056.19 | 7,754.37 |
| Maintenance — Building | 20,284.47 | 16,433.09 |
| Laundry | 1,769.48 | 1,623.11 |
| Office Supplies | 1,299.38 | 1,516.81 |
| Motor Fuel | 1,402.29 | 1,762.65 |
| Janitor Supplies | 3,207.35 | 3,815.09 |
| Medical Supplies | 2,786.08 | 3,316.46 |
| Commercial Supplies | 380.68 | 2,715.57 |
| Household Supplies | 8,406.11 | 9,558.86 |
| Classroom Supplies | 9,945.64 | 13,165.84 |
| Rent — Equipment | 1,477.19 | 4,676.51 |
| Insurance | 15,727.40 | 16,240.88 |
| Dues | 121.00 | 168.00 |
| Transfer Funds | 78,201.79 | 10,583.18 |
| Miscellaneous | 424.80 | 462.25 |
| Heating Fuels | 51,611.20 | |
| Recreational Supplies | 437.71 | 1,953.94 |
| Machinery & Implements | 3,795.21 | |
| Furniture | 94,031.65 | 3,382.40 |
| Inst. Equip. & App. | 5,019.00 | 4,075.98 |
| Motor Vehicles | 2,555.94 | 12,835.86 |

| | | |
|---|---|---|
| Library Books | | 897.74 |
| Athletic Equipment | | 318.45 |
| Total Expenditures | $1,200,597.91 | $1,127,294.54 |
| Balance | $ 30,623.17 | $ 25,867.59 |
| Reverted to State Surplus | $ 16,037.99 | $ 3,742.62 |
| Forwarded | $ 14,585.18 | $ 22,124.97 |

**Surplus Property**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 81,568.16 | $144,800.94 |
| Miscellaneous Receipts | 445,292.41 | 482,944.84 |
| Total Funds Available | $526,860.57 | $627,745.78 |
| Expenditures: | | |
| Payroll Salaries | $205,010.91 | $239,058.60 |
| Occasional Labor | 2,029.86 | 2,224.14 |
| Postage | 90,724.85 | 98,029.89 |
| Telephone | 2,992.56 | 3,899.25 |
| Travel (In-state) | 4,283.21 | 2,637.95 |
| Travel (Out-of-state) | 12,322.34 | 12,782.80 |
| Printing & Advertising | | 377.36 |
| Utilities | 19.62 | 405.36 |
| Maintenance — Equipment | 11,357.62 | 12,912.01 |
| Maintenance — Building | 2,440.91 | 16,111.52 |
| Laundry | 190.00 | 129.82 |
| Office Supplies | 3,438.14 | 5,066.04 |
| Motor Fuel | 3,172.19 | 7,567.68 |
| Heating Fuels | 2,527.64 | 2,882.61 |
| Janitor Supplies | | 121.28 |
| Commercial Supplies | 12,558.67 | 5,224.91 |
| Household Supplies | | 41.10 |
| Insurance | 3,048.93 | 4,019.14 |
| Dues | 2,497.01 | 162.00 |
| Subscriptions | 6.00 | 5.00 |
| Miscellaneous | 12,623.89 | 6,278.46 |
| Furniture | 828.50 | 990.30 |
| Motor Vehicles | 9,986.78 | 3,050.00 |
| Buildings & Fixed Equipment | | 2,863.28 |
| Other Capital Outlay | | 128,756.31 |
| Total Expenditures | $382,059.63 | $555,596.81 |
| Balance Forwarded | $144,800.94 | $ 72,148.97 |

## Improvement of Handicapped

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 6,536.93 | $ 2,855.15 |
| Federal Funds | 106,841.80 | 112,705.00 |
| Total Funds Available | $113,378.73 | $115,560.15 |
| Expenditures: | | |
| Payroll Salaries | $ 16,466.64 | $ 17,406.27 |
| Contractual Services | 1,052.00 | |
| Occasional Labor | 320.75 | |
| Postage | 317.29 | 611.69 |
| Travel (In-state) | 423.55 | 346.62 |
| Travel (Out-of-state) | 534.44 | 760.01 |
| Printing & Advertising | | 370.00 |
| Office Supplies | 476.35 | 211.95 |
| Rent — Building | 1,000.00 | 854.00 |
| Insurance | 207.56 | 107.21 |
| Miscellaneous | 25.00 | |
| Grants | 89,700.00 | 88,907.25 |
| Total Expenditures | $110,523.58 | $109,575.00 |
| Balance Forwarded | $ 2,855.15 | $ 5,985.15 |

## Civil Defense

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 2,132.11 | $(16,422.83) |
| Federal Funds | 19,326.23 | 30,590.10 |
| Refunds | | 60.00 |
| Total Funds Available | $ 21,458.34 | $ 14,227.27 |
| Expenditures: | | |
| Payroll Salaries | $ 29,300.75 | $ 9,269.30 |
| Postage | 111.00 | 4.32 |
| Telephone | 1,986.06 | 890.98 |
| Travel (In-state) | 1,928.60 | 525.82 |
| Travel (Out-of-state) | 1,360.66 | 420.59 |
| Utilities | 395.02 | 125.57 |
| Maintenance — Equipment | 100.70 | 105.90 |
| Office Supplies | 95.00 | 3.00 |
| Rent — Building | 1,800.00 | 600.00 |
| Insurance | 98.38 | 47.90 |
| Miscellaneous | 5.00 | 168.00 |
| Furniture | 700.00 | 369.71 |
| Total Expenditures | $ 37,881.17 | $ 12,531.09 |
| Balance Forwarded | $(16,422.83) | $ 1,696.18 |

## Professional Development Act

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 39,161.55 | $ 8,790.59 |

| | | |
|---|---|---|
| Federal Funds | 151,454.63 | 109,977.00 |
| Miscellaneous Receipts | 9,650.00 | |
| Less Indirect Costs | -0- | (735.00) |
| Total Funds Available | $200,266.18 | $118,032.59 |
| Expenditures: | | |
| Payroll Salaries | $ 16,194.26 | $ 14,741.45 |
| Occasional Labor | 239.99 | 207.75 |
| Postage | | 217.40 |
| Travel (In-state) | 1,491.71 | 664.03 |
| Travel (Out-of-state) | 194.90 | 639.46 |
| Maintenance — Equipment | 33.60 | 36.20 |
| Office Supplies | 78.10 | 6.20 |
| Insurance | 78.28 | 29.70 |
| Miscellaneous | 1,805.40 | 59,562.71 |
| Grants | 171,359.35 | 19,925.00 |
| Total Expenditures | $191,475.59 | $ 96,029.90 |
| Balance Forwarded | $ 8,790.59 | $ 22,002.69 |

**Driver Education**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 512.86 | $(2,657.81) |
| Federal Funds | 434,062.91 | 452,904.82 |
| Transfer to Central Administration | -0- | (3,947.63) |
| Less Indirect Costs | -0- | (1,022.00) |
| Total Funds Available | $434,575.77 | $445,277.38 |
| Expenditures: | | |
| Payroll Salaries | $ 3,845.73 | $ 1,490.00 |
| Occasional Labor | 50.00 | |
| Postage | 41.11 | |
| Travel (In-state) | 2,165.49 | |
| Travel (Out-of-state) | 1,334.19 | |
| Office Supplies | 13.45 | |
| Rent — Building | 600.00 | |
| Insurance | 22.97 | |
| Miscellaneous | 3,241.41 | 795.00 |
| Grants | 425,483.23 | 442,427.49 |
| Furniture | 436.00 | |
| Total Expenditures | $437,233.58 | $444,712.49 |
| Balance Forwarded | $(2,657.81) | $ 564.89 |

## Drug Education

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 3,482.21 | $ 7,299.38 |
| Federal Funds | 30,800.00 | 30,850.00 |
| Less Indirect Costs | -0- | (4,575.00) |
| Total Funds Available | $34,282.21 | $33,574.38 |
| Expenditures: | | |
| Payroll Salaries | $15,055.64 | $13,591.70 |
| Occasional Labor | 3,262.78 | 563.79 |
| Postage | 308.92 | 77.34 |
| Telephone | 275.00 | |
| Travel (In-state) | 3,476.74 | 3,973.74 |
| Travel (Out-of-state) | 1,057.31 | 1,491.42 |
| Office Supplies | 1,078.10 | 149.45 |
| Rent — Building | 200.00 | 854.00 |
| Insurance | 62.12 | 48.73 |
| Subscriptions | | 35.00 |
| Miscellaneous | 1,760.72 | 88.03 |
| Library Books | 445.50 | |
| Total Expenditures | $26,982.83 | $20,873.20 |
| Balance Forwarded | $ 7,299.38 | $12,701.18 |

## Minimum Foundation Program

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $243,137,272.00 | $267,755,340.00 |
| Total Funds Available | $243,137,272.00 | $267,755,340.00 |
| Expenditures: | | |
| Transfer Funds | $ | $ 3,743,758.54 |
| Grants | 243,137,271.42 | $258,068,337.98 |
| Total Expenditures | $243,137,271.42 | $261,812,096.52 |
| Balance — Reverted to State Surplus | $ .58 | $ 5,943,243.48 |

## Out-of-District Children

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $386,452.66 | $ -0- |
| General Fund | 418,000.00 | 346,260.00 |
| Total Funds Available | $804,452.66 | $346,260.00 |
| Expenditures: | | |
| Grants | $473,390.45 | $302,266.17 |

| | | |
|---|---|---|
| Total Expenditures | $473,390.45 | $302,266.17 |
| Balance | $331,062.21 | $ 43,993.83 |
| Reverted to State Surplus | $331,062.21 | $ -0- |
| Forwarded | $ -0- | $ 43,993.83 |

**Textbooks**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 80,787.02 | $ -0- |
| General Fund | 2,900,000.00 | 3,103,000.00 |
| Total Funds Available | $2,980,787.02 | $3,103,000.00 |
| Expenditures: | | |
| Grants | $ | $ 250,363.42 |
| Free Textbooks | 2,977,110.36 | 2,845,023.17 |
| Total Expenditures | $2,977,110.36 | $3,095,386.59 |
| Balance | $ 3,676.66 | $ 7,613.41 |
| Reverted to State Surplus | $ 3,676.66 | $ -0- |
| Forwarded | -0- | $ 7,613.41 |

**Life Insurance for Teachers**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $ | $823,510.00 |
| Total Funds Available | | $823,510.00 |
| Expenditures: | | |
| Payroll Salaries | $ | $ 15,000.00 |
| Insurance | | 794,264.22 |
| Furniture | | 232.30 |
| Total Expenditures | | $809,496.52 |
| Balance — Reverted to State Surplus | | $ 14,013.48 |

**School Lunch and Milk**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 15,608.04 | $ 31,273.29 |
| General Fund | 600,000.00 | 961,000.00 |
| Federal Funds | 23,364,267.09 | 27,325,007.76 |
| Less Indirect Costs | -0- | (8,654.38) |
| Less Refund to Federal Government | (7,054.98) | -0- |
| Total Funds Available | $23,972,820.15 | $28,308,626.67 |

| | | |
|---|---|---|
| Expenditures: | | |
| Payroll Salaries | $ 77,031.19 | $ 79,933.46 |
| Occasional Labor | 7,000.00 | |
| Travel (In-state) | 14,959.05 | 16,932.58 |
| Travel (Out-of-state) | 2,891.63 | 1,526.67 |
| Maintenance — Equipment | 107.92 | 51.38 |
| Laundry | 54.10 | |
| Office Supplies | 659.52 | 481.82 |
| Janitor Supplies | 37.74 | |
| Rent — Building | 1,079.00 | 3,630.00 |
| Rent — Equipment | 212.35 | |
| Insurance | 476.66 | 336.34 |
| Miscellaneous | 62.94 | |
| Grants | 23,835,603.64 | 28,189,505.26 |
| Furniture | 1,371.12 | |
| Total Expenditures | $23,941,546.86 | $28,292,397.51 |
| Balance Forwarded | $ 31,273.29 | $ 16,229.16 |

**Miscellaneous Federal Programs**

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $15,618.53 | $ 2,721.43 |
| Federal Funds | 6,500.00 | 85,023.76 |
| Less Indirect Costs | -0- | (7,822.00) |
| Total Funds Available | $22,118.53 | $79,923.19 |
| Expenditures: | | |
| Payroll Salaries | $ 9,662.05 | $16,200.29 |
| Contractual Services | 1,285.42 | |
| Occasional Labor | 1,524.20 | 3,628.02 |
| Postage | 307.00 | |
| Telephone | | 271.96 |
| Travel (In-state) | 451.28 | 2,696.55 |
| Travel (Out-of-State) | 494.45 | 781.62 |
| Printing & Advertising | | 3.30 |
| Maintenance — Equipment | | 40.88 |
| Office Supplies | | 392.29 |
| Rent — Building | | 854.00 |
| Insurance | | 82.13 |
| Miscellaneous | 330.65 | 256.87 |
| Grants | 5,342.05 | 20,088.78 |
| Library Books | | 17.99 |
| Total Expenditures | $19,397.10 | $45,314.68 |
| Balance Forwarded | $ 2,721.43 | $34,608.51 |

## Educational Television

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| General Fund | $711,000.00 | $785,640.00 |
| Total Funds Available | $711,000.00 | $785,640.00 |
| Expenditures: | | |
| Transfer Funds | $711,000.00 | $707,195.00 |
| Total Expenditures | $711,000.00 | $707,195.00 |
| Balance — Reverted to State Surplus | -0- | $ 78,445.00 |

## Education Stockroom

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Balance Forwarded | $ 49,651.12 | $ 52,708.34 |
| Inter-departmental Sales | 98,830.44 | 97,759.84 |
| Total Funds Available | $148,481.56 | $150,468.18 |
| Expenditures: | | |
| Occasional Labor | $ | $ 6.36 |
| Postage | 3,894.99 | 5,031.98 |
| Telephone | 411.03 | |
| Printing & Advertising | 3,670.78 | |
| Maintenance — Equipment | | 225.11 |
| Maintenance — Building | | 77.76 |
| Office Supplies | 64,515.58 | 67,966.36 |
| Janitor Supplies | | 29.95 |
| Rent — Equipment | 23,354.06 | 8,967.12 |
| Insurance | (407.13) | (.01) |
| Miscellaneous | 266.09 | 16,974.67 |
| Inst. Equip. & App. | 67.82 | |
| Total Expenditures | $ 95,773.22 | $ 99,279.30 |
| Balance Forwarded | $ 52,708.34 | $ 51,188.88 |

## Education — Indirect Costs

| Funds Available: | 1971-72 | 1972-73 |
|---|---|---|
| Indirect Cost Receipts | $ | $585,876.01 |
| Less Transfer to Central Administration | $ | (310,000.00) |
| Balance Forwarded | $ | $275,876.01 |

## Investment Fund

| | | |
|---|---|---|
| Balance Forwarded | $152,428.59 | $158,537.91 |
| Receipts: | | |
| Interest and Dividends | 6,109.32 | 6,004.04 |
| Balance in Fund | $158,537.91 | $164,541.95 |

# TABLE 83
# STATE SUMMARY OF FINANCIAL AND PUPIL ATTENDANCE AND ACCOUNTING REPORTS

## STATE TOTAL

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 16,698,945.40 | $ 17,060,250.24 |
| Revenue From Local Sources | 157,828,432.79 | 169,785,000.42 |
| Revenue From State Sources | 247,579,157.66 | 263,287,311.57 |
| Revenue From Federal Sources | 88,049,234.85 | 84,551,034.66 |
| Total Revenue Receipts | 493,456,825.30 | 517,623,346.65 |
| Total Non-Revenue Receipts | 45,981,630.91 | 63,134,516.84 |
| Grand Total, All Receipts and Balance | $556,137,401.61 | $597,818,113.73 |

| EXPENDITURES | | |
|---|---|---|
| Administration | $ 11,020,363.38 | $ 11,700,669.90 |
| Instruction | 273,405,142.82 | 289,235,240.95 |
| Attendance Services | 3,553,212.62 | 3,901,173.21 |
| Health Services | 309,449.67 | 355,689.50 |
| Pupil Transportation | 21,310,767.65 | 23,896,569.28 |
| Operation of Plant | 28,683,361.77 | 31,663,607.41 |
| Maintenance of Plant | 9,589,620.27 | 10,423,048.96 |
| Fixed Charges | 6,869,239.73 | 8,517,251.09 |
| Total Current Expenses | 354,741,157.91 | 379,693,250.30 |
| Food Services | 249,841.31 | 427,810.17 |
| Community Services | 953,081.46 | 934,314.15 |
| Capital Outlay | 7,038,010.70 | 6,263,433.42 |
| Debt Services | 7,861,892.09 | 5,158,959.06 |
| Total Above The Line Expenditures | 370,843,983.47 | 392,477,767.10 |
| Advancement Loans, Investments & Transfers | 167,838,409.56 | 189,042,527.23 |
| Grand Total Expenditures | $538,682,393.03 | $581,520,294.33 |

## SCHOOL BUILDING FUND SUMMARY

| | | |
|---|---|---|
| Balance Beginning of Year, Cash and Securities | $ 11,105,869.55 | $ 6,626,536.04 |
| Total Receipts During Year | 31,564,951.33 | 42,790,606.89 |
| Total Balance and Receipts | 42,670,820.88 | 49,417,142.93 |
| Total Expenditures | 36,049,201.81 | 40,010,678.64 |
| Balance at End of Year | $ 6,621,619.07 | $ 9,406,464.29 |

## FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

| | | |
|---|---|---|
| Balance Beginning of Year, Cash and Securities | $ 15,669,584.78 | $ 17,891,739.58 |
| Total Receipts During Year | 27,194,539.87 | 30,290,395.67 |
| Total Balance and Receipts | 42,864,124.65 | 48,182,135.25 |
| Total Expenditures | 24,973,234.38 | 29,810,747.64 |
| Balance at End of Year | $ 17,890,890.27 | $ 18,371,387.61 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 784,951.0 | 778,762.0 |
| Enrollment: | 1-8 | 517,331.0 | 510,167.0 |
| | 9-12 | 216,804.0 | 219,056.0 |
| | Total | 734,135.0 | 729,223.0 |
| Number Promoted | | 666,682.0 | 661,254.0 |
| Number Retained | | 30,319.0 | 27,580.0 |
| Membership Close of Year: | Boys | 359,151.0 | 355,118.0 |
| | Girls | 337,850.0 | 333,716.0 |
| | Total | 697,001.0 | 688,834.0 |
| Average Daily Attendance | | 663,698.7 | 656,246.5 |
| Average Daily Membership | | 707,406.2 | 700,259.3 |
| Days Taught | | 174.4 | 175.9 |
| Number Completing: | 8th Grade | 58,571.0 | 58,911.0 |
| | 12th Grade | 40,442.0 | 40,058.0 |

## SCHOOL PERSONNEL

| | | |
|---|---|---|
| Certified: | | |
| Superintendents | 190.0 | 190.0 |
| Assistant Superintendents | 107.3 | 112.4 |
| Finance Officers | 52.0 | 50.0 |
| Other Administrative Personnel | 84.2 | 43.2 |
| Supervisors | 355.0 | 339.0 |
| Pupil Personnel | 229.9 | 231.7 |
| Visiting Teachers | 184.1 | 174.5 |
| Principals | 1,416.2 | 1,441.2 |
| Guidance Counselors | 745.9 | 753.1 |
| Health Personnel | 88.5 | 123.2 |
| Full-Time Teachers | 31,013.5 | 31,500.7 |
| Other | 1,382.3 | 1,425.1 |
| Total Certified | 35,848.9 | 36,384.1 |
| Non-Certified: | | |
| Clerical | 2,372.3 | 2,451.9 |
| Plant Operation & Maintenance | 4,016.4 | 3,963.7 |
| Transportation | 5,254.6 | 5,417.1 |
| Cafeteria | 6,847.3 | 6,887.2 |
| Other | 3,026.6 | 2,599.4 |
| Total Non-Certified | 21,517.2 | 21,319.3 |
| Total All Employees | 57,366.1 | 56,703.4 |



ADAIR CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 90,933.28 | $ 79,664.79 |
| Revenue From Local Sources | 397,874.18 | 424,215.55 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,075.0 | 3,048.0 |
| Enrollment: | 1-8 | 2,138.0 | 2,128.0 |
| | 9-12 | 865.0 | 848.0 |

**Summary of Financial Reports for Biennium Ending June 30, 1973 by School Districts**

## ADAIR CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 90,933.28 | $ 79,664.79 |
| Revenue From Local Sources | 397,874.18 | 424,215.55 |
| Revenue From State Sources | 1,034,851.44 | 1,100,208.64 |
| Revenue From Federal Sources | 525,504.36 | 478,589.10 |
| Total Revenue Receipts | 1,958,229.98 | 2,003,013.29 |
| Total Non-Revenue Receipts | 16,463.39 | 6,654.18 |
| Grand Total, All Receipts and Balance | $ 2,065,626.65 | $ 2,089,332.26 |
| **EXPENDITURES** | | |
| Administration | $ 42,770.19 | $ 45,241.05 |
| Instruction | 951,785.51 | 999,729.53 |
| Attendance Services | 10,967.32 | 11,612.35 |
| Health Services | ..... | ..... |
| Pupil Transportation | 143,854.64 | 140,119.05 |
| Operation of Plant | 94,851.88 | 102,323.39 |
| Maintenance of Plant | 26,954.70 | 31,673.29 |
| Fixed Charges | 20,731.93 | 21,727.81 |
| Total Current Expenses | 1,291,916.17 | 1,352,426.47 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 33,723.78 | 9,194.54 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,325,639.95 | 1,361,621.01 |
| Adv. Loans, Investments & Transfers | 660,321.91 | 700,938.63 |
| Grand Total Expenditures | $ 1,985,961.86 | $ 2,062,559.64 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 38,280.72 | $ 22,952.01 |
| Total Receipts During Year | 86,263.64 | 91,876.72 |
| Total Balance and Receipts | 124,544.36 | 114,828.73 |
| Total Expenditures | 101,592.35 | 94,771.25 |
| Balance at End of Year | $ 22,952.01 | $ 20,057.48 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 37,806.41 | $ 82,025.66 |
| Total Receipts During Year | 73,560.00 | 131,655.00 |
| Total Balance and Receipts | 111,366.41 | 213,680.66 |
| Total Expenditures | 29,340.75 | 189,982.39 |
| Balance at End of Year | $ 82,025.66 | $ 23,698.27 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,075.0 | 3,048.0 |
| Enrollment: | 1-8 | 2,138.0 | 2,128.0 |
| | 9-12 | 865.0 | 848.0 |
| | Total | 3,003.0 | 2,976.0 |
| Number Promoted | | 2,723.0 | 2,740.0 |
| Number Retained | | 80.0 | 104.0 |
| Membership Close of Year: | Boys | 1,470.0 | 1,459.0 |
| | Girls | 1,333.0 | 1,385.0 |
| | Total | 2,803.0 | 2,844.0 |
| Average Daily Attendance | | 2,656.0 | 2,678.6 |
| Average Daily Membership | | 2,857.7 | 2,880.2 |
| Days Taught | | 170.0 | 175.0 |
| Number Completing: | 8th Grade | 246.0 | 253.0 |
| | 12th Grade | 143.0 | 159.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 1.0 | 0 |
| Supervisors | | 1.0 | 2.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 2.0 | 2.0 |
| Principals | | 7.0 | 7.0 |
| Guidance Counselors | | 3.0 | 3.0 |
| Health Personnel | | 2.0 | 2.0 |
| Full-Time Teachers | | 141.6 | 140.6 |
| Other | | 9.0 | 9.0 |
| Total Certified | | 168.6 | 167.6 |
| Non-Certified: | | | |
| Clerical | | 10.0 | 10.0 |
| Plant Operation & Maintenance | | 14.0 | 15.0 |
| Transportation | | 34.0 | 36.0 |
| Cafeteria | | 38.0 | 40.0 |
| Other | | 25.0 | 25.0 |
| Total Non-Certified | | 121.0 | 126.0 |
| Total All Employees | | 289.6 | 293.6 |

## ALLEN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 369,296.25 | $ 387,616.51 |
| Revenue From Local Sources | 359,434.24 | 354,189.75 |
| Revenue From State Sources | 850,111.03 | 913,300.22 |
| Revenue From Federal Sources | 242,916.70 | 201,986.75 |
| Total Revenue Receipts | 1,452,461.97 | 1,469,476.72 |
| Total Non-Revenue Receipts | 47,972.08 | 13,973.35 |
| Grand Total, All Receipts and Balance | $ 1,869,730.30 | $ 1,871,066.58 |
| **EXPENDITURES** | | |
| Administration | $ 24,471.67 | $ 24,598.06 |
| Instruction | 712,461.41 | 726,545.57 |
| Attendance Services | 11,596.35 | 12,332.45 |
| Health Services | ..... | ..... |
| Pupil Transportation | 161,736.18 | 143,472.33 |
| Operation of Plant | 67,478.87 | 67,289.47 |
| Maintenance of Plant | 16,086.34 | 23,910.68 |
| Fixed Charges | 10,310.54 | 13,616.07 |
| Total Current Expenses | 1,004,141.36 | 1,011,764.63 |
| Food Services | 117.60 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 27,901.93 | 13,930.56 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,032,160.89 | 1,025,695.19 |
| Adv. Loans, Investments & Transfers | 449,952.90 | 448,274.88 |
| Grand Total Expenditures | $ 1,482,113.79 | $ 1,473,970.07 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 4,839.96 | $ 17,040.08 |
| Total Receipts During Year | 108,466.84 | 112,305.88 |
| Total Balance and Receipts | 113,306.80 | 129,345.96 |
| Total Expenditures | 96,266.72 | 72,673.75 |
| Balance at End of Year | $ 17,040.08 | $ 56,672.21 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 63,827.11 | $ 62,040.31 |
| Total Receipts During Year | 117,240.00 | 132,470.00 |
| Total Balance and Receipts | 181,067.11 | 194,510.31 |
| Total Expenditures | 119,026.80 | 105,496.36 |
| Balance at End of Year | $ 62,040.31 | $ 89,013.95 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,102.0 | 2,106.0 |
| Enrollment: 1-8 | 1,630.0 | 1,611.0 |
| 9-12 | 646.0 | 682.0 |
| Total | 2,276.0 | 2,293.0 |
| Number Promoted | 2,101.0 | 2,040.0 |
| Number Retained | 63.0 | 115.0 |
| Membership Close of Year: Boys | 1,130.0 | 1,111.0 |
| Girls | 1,034.0 | 1,044.0 |
| Total | 2,164.0 | 2,155.0 |
| Average Daily Attendance | 2,087.0 | 2,059.8 |
| Average Daily Membership | 2,181.0 | 2,172.2 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 200.0 | 192.0 |
| 12th Grade | 121.0 | 118.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | ..... | ..... |
| Full-Time Teachers | 90.0 | 94.0 |
| Other | 5.0 | 5.0 |
| Total Certified | 105.0 | 109.0 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.0 |
| Plant Operation & Maintenance | 7.0 | 8.0 |
| Transportation | 30.0 | 31.0 |
| Cafeteria | 20.0 | 19.0 |
| Other | 12.0 | 10.0 |
| Total Non-Certified | 75.0 | 74.0 |
| Total All Employees | 180.0 | 183.0 |



## SCOTTSVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 10,006.19 | $ 2,412.33 |
| Revenue From Local Sources | 121,159.72 | 135,694.56 |
| Revenue From State Sources | 177,093.04 | 184,560.63 |
| Revenue From Federal Sources | 74,693.84 | 77,609.47 |
| Total Revenue Receipts | 372,946.60 | 397,864.66 |
| Total Non-Revenue Receipts | 4,966.03 | 5,121.03 |
| Grand Total, All Receipts and Balance | $ 387,918.82 | $ 405,398.02 |
| **EXPENDITURES** | | |
| Administration | $ 21,238.03 | $ 23,952.44 |
| Instruction | 220,912.29 | 223,383.43 |
| Attendance Services | 4,933.76 | 5,259.50 |
| Health Services | ..... | ..... |
| Pupil Transportation | 5,004.35 | 10,651.39 |
| Operation of Plant | 25,176.94 | 24,203.13 |
| Maintenance of Plant | 1,421.44 | 1,281.58 |
| Fixed Charges | 3,869.61 | 4,269.77 |
| Total Current Expenses | 282,556.42 | 293,001.24 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 1,533.96 | 1,145.66 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 284,090.38 | 294,146.90 |
| Adv. Loans, Investments & Transfers | 101,416.11 | 113,071.79 |
| Grand Total Expenditures | $ 385,506.49 | $ 407,218.69 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,547.41 | $ 18,816.74 |
| Total Receipts During Year | 25,401.83 | 28,493.05 |
| Total Balance and Receipts | 36,949.24 | 47,309.79 |
| Total Expenditures | 18,132.50 | 43,582.50 |
| Balance at End of Year | $ 18,816.74 | $ 3,727.29 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 18,676.12 | $ 4,616.12 |
| Total Receipts During Year | 3,940.00 | 7,481.00 |
| Total Balance and Receipts | 22,616.12 | 12,097.12 |
| Total Expenditures | 18,000.00 | 11,715.00 |
| Balance at End of Year | $ 4,616.12 | $ 382.12 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 666.0 | 702.0 |
| Enrollment: 1-8 | 394.0 | 363.0 |
| 9-12 | 174.0 | 153.0 |
| Total | 568.0 | 516.0 |
| Number Promoted | 507.0 | 465.0 |
| Number Retained | 18.0 | 23.0 |
| Membership Close of Year: Boys | 265.0 | 253.0 |
| Girls | 260.0 | 235.0 |
| Total | 525.0 | 488.0 |
| Average Daily Attendance | 506.6 | 466.9 |
| Average Daily Membership | 536.2 | 496.3 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 39.0 | 45.0 |
| 12th Grade | 40.0 | 26.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .5 | .5 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.5 | 1.5 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 31.5 | 29.5 |
| Other | 1.5 | 1.5 |
| Total Certified | 37.0 | 35.0 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.0 |
| Plant Operation & Maintenance | 2.8 | 3.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 4.0 | 4.0 |
| Other | 1.0 | 1.0 |
| Total Non-Certified | 11.8 | 12.0 |
| Total All Employees | 48.8 | 47.0 |

## ANDERSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 219,717.41 | $ 260,779.26 |
| Revenue From Local Sources | 442,111.43 | 516,584.66 |
| Revenue From State Sources | 730,753.91 | 759,489.14 |
| Revenue From Federal Sources | 130,518.20 | 124,785.84 |
| Total Revenue Receipts | 1,303,383.54 | 1,400,859.64 |
| Total Non-Revenue Receipts | 7,682.64 | 6,492.09 |
| Grand Total, All Receipts and Balance | $ 1,530,783.59 | $ 1,668,130.99 |
| **EXPENDITURES** | | |
| Administration | $ 27,887.02 | $ 29,359.16 |
| Instruction | 774,289.92 | 812,486.11 |
| Attendance Services | 13,751.93 | 18,637.70 |
| Health Services | 2,300.00 | ..... |
| Pupil Transportation | 82,656.27 | 92,059.12 |
| Operation of Plant | 79,616.60 | 90,474.30 |
| Maintenance of Plant | 12,809.10 | 16,520.99 |
| Fixed Charges | 16,346.64 | 19,452.95 |
| Total Current Expenses | 1,009,657.48 | 1,078,990.33 |
| Food Services | ..... | ..... |
| Community Services | 1,250.00 | 1,250.00 |
| Capital Outlay | 3,998.74 | 5,861.10 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,014,906.22 | 1,086,101.43 |
| Adv. Loans, Investments & Transfers | 255,098.11 | 254,752.26 |
| Grand Total Expenditures | $ 1,270,004.33 | $ 1,340,853.69 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 122,094.90 | $ 94,079.44 |
| Total Receipts During Year | 133,795.22 | 132,940.51 |
| Total Balance and Receipts | 255,890.12 | 227,019.95 |
| Total Expenditures | 161,810.68 | 79,510.29 |
| Balance at End of Year | $ 94,079.44 | $ 147,509.66 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,236.0 | 2,250.0 |
| Enrollment: 1-8 | 1,581.0 | 1,620.0 |
| 9-12 | 642.0 | 684.0 |
| Total | 2,223.0 | 2,304.0 |
| Number Promoted | 2,129.0 | 2,182.0 |
| Number Retained | 47.0 | 55.0 |
| Membership Close of Year: Boys | 1,103.0 | 1,135.0 |
| Girls | 1,073.0 | 1,102.0 |
| Total | 2,176.0 | 2,237.0 |
| Average Daily Attendance | 2,060.3 | 2,106.0 |
| Average Daily Membership | 2,179.9 | 2,236.6 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 194.0 | 186.0 |
| 12th Grade | 121.0 | 116.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 96.6 | 97.1 |
| Other | 3.5 | 3.5 |
| Total Certified | 110.1 | 110.6 |
| Non-Certified: | | |
| Clerical | 8.4 | 9.2 |
| Plant Operation & Maintenance | 8.0 | 9.0 |
| Transportation | 14.0 | 12.0 |
| Cafeteria | 28.0 | 31.0 |
| Other | 0 | 0 |
| Total Non-Certified | 58.4 | 61.2 |
| Total All Employees | 168.5 | 171.8 |



## BALLARD CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 166,439.45 | $ 161,802.18 |
| Revenue From Local Sources | 388,054.90 | 396,576.76 |
| Revenue From State Sources | 640,831.43 | 669,329.57 |
| Revenue From Federal Sources | 170,858.99 | 138,976.56 |
| Total Revenue Receipts | 1,199,745.32 | 1,204,882.89 |
| Total Non-Revenue Receipts | 26,041.30 | 12,384.76 |
| Grand Total, All Receipts and Balance | $ 1,392,226.07 | $ 1,379,069.83 |
| **EXPENDITURES** | | |
| Administration | $ 33,087.87 | $ 34,960.99 |
| Instruction | 660,307.69 | 720,092.11 |
| Attendance Services | 13,601.78 | 13,842.22 |
| Health Services | 40.40 | ..... |
| Pupil Transportation | 73,665.57 | 82,347.07 |
| Operation of Plant | 71,592.75 | 78,336.39 |
| Maintenance of Plant | 45,604.04 | 44,579.90 |
| Fixed Charges | 13,808.27 | 20,591.32 |
| Total Current Expenses | 911,708.37 | 994,750.00 |
| Food Services | 632.08 | 1,683.88 |
| Community Services | 725.00 | 1,285.00 |
| Capital Outlay | 35,605.60 | 23,903.72 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 948,671.05 | 1,021,622.60 |
| Adv. Loans, Investments & Transfers | 281,752.84 | 278,524.08 |
| Grand Total Expenditures | $ 1,230,423.89 | $ 1,300,146.68 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 60,000.00 | $ 65,789.36 |
| Total Receipts During Year | 50,000.00 | ..... |
| Total Balance and Receipts | 110,000.00 | 65,789.36 |
| Total Expenditures | 44,210.64 | 62,408.78 |
| Balance at End of Year | $ 65,789.36 | $ 3,380.58 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 14,530.75 | $ 6,835.75 |
| Total Receipts During Year | 97,680.00 | 105,079.00 |
| Total Balance and Receipts | 112,210.75 | 111,914.75 |
| Total Expenditures | 105,375.00 | 95,596.25 |
| Balance at End of Year | $ 6,835.75 | $ 16,318.50 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,749.0 | 1,680.0 |
| Enrollment: 1-8 | 1,286.0 | 1,240.0 |
| 9-12 | 542.0 | 555.0 |
| Total | 1,828.0 | 1,795.0 |
| Number Promoted | 1,657.0 | 1,645.0 |
| Number Retained | 70.0 | 44.0 |
| Membership Close of Year: Boys | 867.0 | 869.0 |
| Girls | 860.0 | 820.0 |
| Total | 1,727.0 | 1,689.0 |
| Average Daily Attendance | 1,665.0 | 1,622.1 |
| Average Daily Membership | 1,750.5 | 1,717.7 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 149.0 | 133.0 |
| 12th Grade | 123.0 | 113.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 3.8 | 4.0 |
| Guidance Counselors | 1.0 | 1.8 |
| Health Personnel | | |
| Full-Time Teachers | 78.2 | 84.2 |
| Other | 3.0 | 2.7 |
| Total Certified | 89.0 | 95.7 |
| Non-Certified: | | |
| Clerical | 9.0 | 9.0 |
| Plant Operation & Maintenance | 15.0 | 11.2 |
| Transportation | 21.0 | 21.0 |
| Cafeteria | 22.0 | 22.0 |
| Other | 3.0 | 2.6 |
| Total Non-Certified | 70.0 | 65.8 |
| Total All Employees | 159.0 | 161.5 |

## BARREN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 63,964.12 | $ 68,198.17 |
| Revenue From Local Sources | 439,457.12 | 462,918.51 |
| Revenue From State Sources | 1,245,602.90 | 1,401,356.57 |
| Revenue From Federal Sources | 441,038.44 | 448,561.42 |
| Total Revenue Receipts | 2,126,098.46 | 2,312,836.50 |
| Total Non-Revenue Receipts | 34,006.76 | 491,522.03 |
| Grand Total, All Receipts and Balance | $ 2,224,069.34 | $ 2,872,556.70 |
| **EXPENDITURES** | | |
| Administration | $ 42,252.25 | $ 44,968.95 |
| Instruction | 1,120,696.44 | 1,163,280.38 |
| Attendance Services | 17,367.99 | 18,276.94 |
| Health Services | 2,500.00 | 2,800.00 |
| Pupil Transportation | 185,217.03 | 188,866.72 |
| Operation of Plant | 82,487.21 | 101,227.21 |
| Maintenance of Plant | 49,158.81 | 46,019.20 |
| Fixed Charges | 23,621.34 | 34,714.25 |
| Total Current Expenses | 1,523,301.07 | 1,600,153.65 |
| Food Services | ..... | 56.50 |
| Community Services | ..... | ..... |
| Capital Outlay | 31,571.04 | 23,660.50 |
| Debt Services | ..... | 965.90 |
| Total Above the Line Expenditures | 1,554,872.11 | 1,624,836.55 |
| Adv. Loans, Investments & Transfers | 600,999.06 | 1,108,991.85 |
| Grand Total Expenditures | $ 2,155,871.17 | $ 2,733,828.40 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 136,368.14 | $ 162,392.18 |
| Total Receipts During Year | 182,640.00 | 301,074.76 |
| Total Balance and Receipts | 319,008.14 | 463,466.94 |
| Total Expenditures | 156,615.96 | 265,377.94 |
| Balance at End of Year | $ 162,392.18 | $ 198,089.00 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,634.0 | 3,605.0 |
| Enrollment: 1-8 | 2,431.0 | 2,389.0 |
| 9-12 | 1,048.0 | 1,029.0 |
| Total | 3,479.0 | 3,418.0 |
| Number Promoted | 3,260.0 | 3,178.0 |
| Number Retained | 105.0 | 98.0 |
| Membership Close of Year: Boys | 1,728.0 | 1,675.0 |
| Girls | 1,637.0 | 1,601.0 |
| Total | 3,365.0 | 3,276.0 |
| Average Daily Attendance | 3,190.9 | 3,122.0 |
| Average Daily Membership | 3,384.2 | 3,305.6 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 308.0 | 287.0 |
| 12th Grade | 217.0 | 202.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.1 | 1.8 |
| Principals | 6.0 | 6.0 |
| Guidance Counselors | 6.0 | 6.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 151.2 | 151.0 |
| Other | 7.0 | 7.0 |
| Total Certified | 175.3 | 175.8 |
| Non-Certified: | | |
| Clerical | 9.0 | 9.0 |
| Plant Operation & Maintenance | 11.5 | 15.0 |
| Transportation | 40.0 | 44.0 |
| Cafeteria | 38.0 | 38.0 |
| Other | 18.0 | 18.0 |
| Total Non-Certified | 116.5 | 124.0 |
| Total All Employees | 291.8 | 299.8 |



## CAVERNA

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 22,085.16 | $ 6,289.20 |
| Revenue From Local Sources | 250,766.23 | 276,950.20 |
| Revenue From State Sources | 349,949.37 | 378,687.13 |
| Revenue From Federal Sources | 134,094.60 | 126,296.77 |
| Total Revenue Receipts | 734,810.20 | 781,934.10 |
| Total Non-Revenue Receipts | 5,299.60 | 79,076.12 |
| Grand Total, All Receipts and Balance | $ 762,194.96 | $ 867,299.42 |
| **EXPENDITURES** | | |
| Administration | $ 22,221.27 | $ 26,306.74 |
| Instruction | 365,090.16 | 405,879.55 |
| Attendance Services | 10,006.08 | 10,599.06 |
| Health Services | 690.00 | 750.00 |
| Pupil Transportation | 23,915.85 | 28,763.25 |
| Operation of Plant | 29,496.42 | 39,565.42 |
| Maintenance of Plant | 9,743.18 | 11,014.13 |
| Fixed Charges | 9,252.40 | 6,927.13 |
| Total Current Expenses | 470,415.36 | 529,805.28 |
| Food Services | ..... | ..... |
| Community Services | 490.00 | 463.50 |
| Capital Outlay | 5,303.69 | 10,133.93 |
| Debt Services | ..... | 187.50 |
| Total Above the Line Expenditures | 476,209.05 | 540,590.21 |
| Adv. Loans, Investments & Transfers | 279,696.71 | 302,676.50 |
| Grand Total Expenditures | $ 755,905.76 | $ 843,266.71 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 83,809.36 | $ 113,924.45 |
| Total Receipts During Year | 112,987.59 | 124,175.20 |
| Total Balance and Receipts | 196,796.95 | 238,099.65 |
| Total Expenditures | 82,872.50 | 143,933.57 |
| Balance at End of Year | $ 113,924.45 | $ 94,166.08 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 66,668.02 | $ 104,090.33 |
| Total Receipts During Year | 56,175.00 | 48,420.76 |
| Total Balance and Receipts | 122,843.02 | 152,511.09 |
| Total Expenditures | 18,752.69 | 17,840.00 |
| Balance at End of Year | $ 104,090.33 | $ 134,671.09 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,048.0 | 1,073.0 |
| Enrollment: 1-8 | 775.0 | 762.0 |
| 9-12 | 316.0 | 344.0 |
| Total | 1,091.0 | 1,106.0 |
| Number Promoted | 1,034.0 | 1,037.0 |
| Number Retained | 11.0 | 22.0 |
| Membership Close of Year: Boys | 552.0 | 543.0 |
| Girls | 493.0 | 516.0 |
| Total | 1,045.0 | 1,059.0 |
| Average Daily Attendance | 1,002.0 | 1,001.1 |
| Average Daily Membership | 1,058.4 | 1,068.3 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 105.0 | 98.0 |
| 12th Grade | 69.0 | 58.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.5 | 1.5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 45.5 | 47.0 |
| Other | 2.0 | 2.5 |
| Total Certified | 54.0 | 56.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 3.0 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 5.0 | 7.0 |
| Cafeteria | 10.5 | 12.0 |
| Other | 2.0 | 3.0 |
| Total Non-Certified | 24.5 | 28.0 |
| Total All Employees | 78.5 | 84.0 |

## GLASGOW

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 5,915.90 | $ 6,580.88 |
| Revenue From Local Sources | 648,073.75 | 699,483.38 |
| Revenue From State Sources | 921,345.90 | 1,003,891.29 |
| Revenue From Federal Sources | 241,245.69 | 205,562.90 |
| Total Revenue Receipts | 1,810,665.34 | 1,908,937.57 |
| Total Non-Revenue Receipts | 5,564.97 | 10,281.02 |
| Grand Total, All Receipts and Balance | $ 1,822,146.21 | $ 1,925,799.47 |
| **EXPENDITURES** | | |
| Administration | $ 28,066.38 | $ 29,996.81 |
| Instruction | 1,074,886.72 | 1,102,257.95 |
| Attendance Services | 7,185.90 | 7,854.95 |
| Health Services | 2,040.00 | 2,340.00 |
| Pupil Transportation | 5,056.26 | 6,318.28 |
| Operation of Plant | 96,936.10 | 109,523.95 |
| Maintenance of Plant | 17,363.78 | 18,612.39 |
| Fixed Charges | 20,840.28 | 25,136.85 |
| Total Current Expenses | 1,252,375.42 | 1,302,041.18 |
| Food Services | ..... | ..... |
| Community Services | 1,800.50 | 1,299.50 |
| Capital Outlay | 42,881.88 | 20,508.70 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,297,057.80 | 1,323,849.38 |
| Adv. Loans, Investments & Transfers | 518,507.53 | 570,881.07 |
| Grand Total Expenditures | $ 1,815,565.33 | $ 1,894,730.45 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 186,965.35 | $ 290,709.34 |
| Total Receipts During Year | 232,299.96 | 313,613.90 |
| Total Balance and Receipts | 419,265.31 | 604,323.24 |
| Total Expenditures | 128,555.97 | 102,966.00 |
| Balance at End of Year | $ 290,709.34 | $ 501,357.24 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 821.65 |
| Total Receipts During Year | 50,787.90 | 54,178.35 |
| Total Balance and Receipts | 50,787.90 | 55,000.00 |
| Total Expenditures | 49,966.25 | 55,000.00 |
| Balance at End of Year | $ 821.65 | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,741.0 | 2,771.0 |
| Enrollment: 1-8 | 2,111.0 | 2,059.0 |
| 9-12 | 801.0 | 831.0 |
| Total | 2,912.0 | 2,890.0 |
| Number Promoted | 2,537.0 | 2,590.0 |
| Number Retained | 225.0 | 202.0 |
| Membership Close of Year: Boys | 1,467.0 | 1,471.0 |
| Girls | 1,295.0 | 1,321.0 |
| Total | 2,762.0 | 2,792.0 |
| Average Daily Attendance | 2,664.2 | 2,664.3 |
| Average Daily Membership | 2,801.9 | 2,818.4 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 233.0 | 204.0 |
| 12th Grade | 158.0 | 163.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 6.8 | 6.8 |
| Guidance Counselors | 3.2 | 3.2 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 121.0 | 122.0 |
| Other | 6.0 | 6.0 |
| Total Certified | 140.0 | 141.0 |
| Non-Certified: | | |
| Clerical | 9.0 | 8.5 |
| Plant Operation & Maintenance | 9.0 | 9.0 |
| Transportation | 0 | 0 |
| Cafeteria | 35.0 | 35.0 |
| Other | 1.0 | 1.5 |
| Total Non-Certified | 54.0 | 54.0 |
| Total All Employees | 194.0 | 195.0 |



## BATH CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 142,333.39 | $ 173,734.72 |
| Revenue From Local Sources | 368,310.82 | 377,713.89 |
| Revenue From State Sources | 723,605.16 | 751,867.57 |
| Revenue From Federal Sources | 319,448.35 | 288,012.02 |
| Total Revenue Receipts | 1,411,364.33 | 1,417,593.48 |
| Total Non-Revenue Receipts | 22,115.46 | 37,935.63 |
| Grand Total, All Receipts and Balance | $ 1,575,813.18 | $ 1,629,263.83 |
| **EXPENDITURES** | | |
| Administration | $ 48,617.02 | $ 49,952.44 |
| Instruction | 671,824.40 | 726,857.28 |
| Attendance Services | 9,609.66 | 10,149.23 |
| Health Services | 2,077.10 | 2,600.15 |
| Pupil Transportation | 85,778.99 | 112,941.16 |
| Operation of Plant | 70,719.36 | 77,546.15 |
| Maintenance of Plant | 21,490.31 | 27,430.97 |
| Fixed Charges | 12,581.10 | 18,108.14 |
| Total Current Expenses | 922,697.94 | 1,025,585.52 |
| Food Services | 1,608.30 | 1,540.10 |
| Community Services | ..... | ..... |
| Capital Outlay | 49,447.46 | 28,350.18 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 973,753.70 | 1,055,475.80 |
| Adv. Loans, Investments & Transfers | 428,324.76 | 418,098.33 |
| Grand Total Expenditures | $ 1,402,078.46 | $ 1,473,574.13 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 76,564.51 | $ 129,889.60 |
| Total Receipts During Year | 111,069.80 | 136,215.89 |
| Total Balance and Receipts | 187,634.31 | 266,105.49 |
| Total Expenditures | 57,744.71 | 101,173.32 |
| Balance at End of Year | $ 129,889.60 | $ 164,932.17 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,205.0 | 2,177.0 |
| Enrollment: 1-8 | 1,592.0 | 1,557.0 |
| 9-12 | 575.0 | 577.0 |
| Total | 2,167.0 | 2,134.0 |
| Number Promoted | 1,918.0 | 1,930.0 |
| Number Retained | 133.0 | 136.0 |
| Membership Close of Year: Boys | 1,054.0 | 1,050.0 |
| Girls | 997.0 | 1,016.0 |
| Total | 2,051.0 | 2,066.0 |
| Average Daily Attendance | 1,957.4 | 1,911.6 |
| Average Daily Membership | 2,090.1 | 2,054.6 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 181.0 | 166.0 |
| 12th Grade | 95.0 | 92.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.5 | 4.6 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 2.0 | 2.0 |
| Full-Time Teachers | 93.0 | 94.9 |
| Other | 4.0 | 4.0 |
| Total Certified | 108.5 | 110.5 |
| Non-Certified: | | |
| Clerical | 6.5 | 7.0 |
| Plant Operation & Maintenance | 9.5 | 10.0 |
| Transportation | 27.0 | 27.0 |
| Cafeteria | 15.0 | 17.0 |
| Other | 15.5 | 15.0 |
| Total Non-Certified | 73.5 | 76.0 |
| Total All Employees | 182.0 | 186.5 |

## BELL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 126,570.57 | $ 173,410.54 |
| Revenue From Local Sources | 226,555.23 | 201,137.25 |
| Revenue From State Sources | 2,090,116.65 | 2,156,254.50 |
| Revenue From Federal Sources | 1,258,111.82 | 962,812.39 |
| Total Revenue Receipts | 3,574,783.70 | 3,320,204.14 |
| Total Non-Revenue Receipts | 30,808.00 | 65,806.79 |
| Grand Total, All Receipts and Balance | $ 3,732,162.27 | $ 3,559,421.47 |
| **EXPENDITURES** | | |
| Administration | $ 54,445.36 | $ 57,952.46 |
| Instruction | 1,609,942.08 | 1,599,163.46 |
| Attendance Services | 27,106.10 | 28,742.16 |
| Health Services | 240.00 | |
| Pupil Transportation | 168,892.67 | 184,748.87 |
| Operation of Plant | 117,856.87 | 127,097.30 |
| Maintenance of Plant | 40,019.24 | 47,182.42 |
| Fixed Charges | 35,595.16 | 42,096.49 |
| Total Current Expenses | 2,054,097.48 | 2,086,983.16 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 5,796.69 | 47,445.24 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,059,894.17 | 2,134,428.40 |
| Adv. Loans, Investments & Transfers | 1,498,857.56 | 1,236,825.74 |
| Grand Total Expenditures | $ 3,558,751.73 | $ 3,371,254.14 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 133,100.45 | $ 223,690.45 |
| Total Receipts During Year | 318,807.23 | 289,154.82 |
| Total Balance and Receipts | 451,907.68 | 512,845.27 |
| Total Expenditures | 228,217.23 | 177,029.28 |
| Balance at End of Year | $ 223,690.45 | $ 335,815.99 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,773.0 | 4,703.0 |
| Enrollment: 1-8 | 3,693.0 | 3,661.0 |
| 9-12 | 1,376.0 | 1,332.0 |
| Total | 5,069.0 | 4,993.0 |
| Number Promoted | 4,445.0 | 4,309.0 |
| Number Retained | 273.0 | 313.0 |
| Membership Close of Year: Boys | 2,448.0 | 2,365.0 |
| Girls | 2,270.0 | 2,257.0 |
| Total | 4,718.0 | 4,622.0 |
| Average Daily Attendance | 4,491.6 | 4,393.1 |
| Average Daily Membership | 4,817.2 | 4,722.1 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 396.0 | 401.0 |
| 12th Grade | 229.0 | 193.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 2.0 | 2.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 3.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 11.0 | 11.0 |
| Guidance Counselors | 2.4 | 3.0 |
| Health Personnel | 1.0 | 2.0 |
| Full-Time Teachers | 211.0 | 219.7 |
| Other | 15.0 | 14.0 |
| Total Certified | 249.4 | 259.7 |
| Non-Certified: | | |
| Clerical | 6.0 | 5.0 |
| Plant Operation & Maintenance | 16.0 | 17.0 |
| Transportation | 43.0 | 43.0 |
| Cafeteria | 40.0 | 41.0 |
| Other | 33.0 | 32.0 |
| Total Non-Certified | 138.0 | 138.0 |
| Total All Employees | 387.4 | 397.7 |



## *MIDDLESBORO*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 164,714.61 | $ 233,100.43 |
| Revenue From Local Sources | 378,225.88 | 399,379.66 |
| Revenue From State Sources | 968,375.86 | 1,053,772.54 |
| Revenue From Federal Sources | 345,475.54 | 312,152.61 |
| Total Revenue Receipts | 1,692,077.28 | 1,765,304.81 |
| Total Non-Revenue Receipts | 26,240.18 | 20,297.32 |
| Grand Total, All Receipts and Balance | $ 1,883,032.07 | $ 2,018,702.56 |
| **EXPENDITURES** | | |
| Administration | $ 26,082.49 | $ 28,905.57 |
| Instruction | 897,721.57 | 941,596.57 |
| Attendance Services | 11,767.02 | 12,413.40 |
| Health Services | 2,400.00 | |
| Pupil Transportation | 36,469.72 | 39,888.19 |
| Operation of Plant | 28,941.45 | 101,075.78 |
| Maintenance of Plant | 14,303.33 | 11,931.95 |
| Fixed Charges | 18,553.61 | 20,902.83 |
| Total Current Expenses | 1,097,239.19 | 1,156.714.29 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 15,145.28 | 20,115.55 |
| Debt Services | | 32,346.25 |
| Total Above the Line Expenditures | 1,112,384.47 | 1,209,176.09 |
| Adv. Loans, Investments & Transfers | 537,547.17 | 618,360.18 |
| Grand Total Expenditures | $ 1,649,931.64 | $ 1,827,536.27 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | 112,898.75 | 79,095.00 |
| Total Balance and Receipts | 112,898.75 | 79,095.00 |
| Total Expenditures | 112,898.75 | 79,095.00 |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | 74,518.73 | 220,976.55 |
| Total Balance and Receipts | 74,518.73 | 220,976.55 |
| Total Expenditures | 74,518.73 | 143,630.30 |
| Balance at End of Year | $ | $ 77,346.25 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,809.0 | 2,928.0 |
| Enrollment: 1-8 | 2,033.0 | 2,063.0 |
| 9-12 | 811.0 | 826.0 |
| Total | 2,844.0 | 2,889.0 |
| Number Promoted | 2,503.0 | 2,556.0 |
| Number Retained | 113.0 | 68.0 |
| Membership Close of Year: Boys | 1,349.0 | 1,373.0 |
| Girls | 1,267.0 | 1,251.0 |
| Total | 2,616.0 | 2,624.0 |
| Average Daily Attendance | 2,548.9 | 2,551.3 |
| Average Daily Membership | 2,678.3 | 2,690.6 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 232.0 | 241.0 |
| 12th Grade | 147.0 | 136.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 3.5 | 1.0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 3.0 | 5.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 116.1 | 117.0 |
| Other | 4.0 | 5.0 |
| Total Certified | 136.6 | 137.0 |
| Non-Certified: | | |
| Clerical | 7.0 | 7.0 |
| Plant Operation & Maintenance | 10.0 | 11.0 |
| Transportation | 9.0 | 9.0 |
| Cafeteria | 24.0 | 20.0 |
| Other | 8.0 | 6.0 |
| Total Non-Certified | 58.0 | 53.0 |
| Total All Employees | 194.6 | 190.0 |

## PINEVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 14,363.72 | $ 33,417.14 |
| Revenue From Local Sources | 84,153.30 | 84,908.59 |
| Revenue From State Sources | 205,358.00 | 241,112.73 |
| Revenue From Federal Sources | 76,493.83 | 83,284.12 |
| Total Revenue Receipts | 366,005.13 | 409,305.44 |
| Total Non-Revenue Receipts | 20,763.34 | 11,342.40 |
| Grand Total, All Receipts and Balance | $ 401,132.19 | $ 454,064.98 |
| **EXPENDITURES** | | |
| Administration | $ 23,664.69 | $ 25,897.61 |
| Instruction | 201,731.90 | 215,132.43 |
| Attendance Services | 5,384.35 | 5,702.00 |
| Health Services | 262.50 | ..... |
| Pupil Transportation | 1,568.37 | 1,969.66 |
| Operation of Plant | 19,878.00 | 20,744.72 |
| Maintenance of Plant | 1,024.71 | 4,295.54 |
| Fixed Charges | 4,002.36 | 4,348.75 |
| Total Current Expenses | 257,516.88 | 278,090.71 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 2,748.00 | 1,532.68 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 260,264.88 | 279,623.39 |
| Adv. Loans, Investments & Transfers | 107,450.17 | 121,840.15 |
| Grand Total Expenditures | $ 367,715.05 | $ 401,463.54 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,685.25 | $ 12,988.79 |
| Total Receipts During Year | 10,669.45 | 11,788.75 |
| Total Balance and Receipts | 22,354.70 | 24,777.54 |
| Total Expenditures | 9,365.91 | 12,988.79 |
| Balance at End of Year | $ 12,988.79 | $ 11,788.75 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 19,480.79 | $ 38,390.71 |
| Total Receipts During Year | 21,680.00 | 26,283.00 |
| Total Balance and Receipts | 41,160.79 | 64,673.71 |
| Total Expenditures | 2,770.08 | 36,041.33 |
| Balance at End of Year | $ 38,390.71 | $ 28,632.38 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 644.0 | 711.0 |
| Enrollment: 1-8 | 438.0 | 469.0 |
| 9-12 | 184.0 | 186.0 |
| Total | 622.0 | 655.0 |
| Number Promoted | 538.0 | 531.0 |
| Number Retained | 72.0 | 68.0 |
| Membership Close of Year: Boys | 338.0 | 330.0 |
| Girls | 272.0 | 269.0 |
| Total | 610.0 | 599.0 |
| Average Daily Attendance | 589.1 | 588.4 |
| Average Daily Membership | 613.3 | 627.7 |
| Days Taught | 177.0 | 176.0 |
| Number Completing: 8th Grade | 40.0 | 54.0 |
| 12th Grade | 23.0 | 40.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .6 | .4 |
| Pupil Personnel | .4 | .6 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 29.0 | 29.5 |
| Other | 2.0 | 2.0 |
| Total Certified | 35.0 | 35.5 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 3.0 | 2.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 3.0 | 3.0 |
| Other | 1.0 | 0 |
| Total Non-Certified | 10.0 | 8.0 |
| Total All Employees | 45.0 | 43.5 |



## BOONE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 57,591.17 | $ 23,302.24 |
| Revenue From Local Sources | 1,968,832.38 | 2,071,854.30 |
| Revenue From State Sources | 2,364,762.88 | 2,573,741.09 |
| Revenue From Federal Sources | 334,860.07 | 301,253.01 |
| Total Revenue Receipts | 4,668,455.33 | 4,946,848.40 |
| Total Non-Revenue Receipts | 158,549.26 | 276,445.57 |
| Grand Total, All Receipts and Balance | $ 4,884,595.76 | $ 5,246,596.21 |
| **EXPENDITURES** | | |
| Administration | $ 68,734.60 | $ 89,087.97 |
| Instruction | 2,958,449.48 | 3,132,853.23 |
| Attendance Services | 26,893.10 | 28,763.84 |
| Health Services | 15,471.52 | 15,947.45 |
| Pupil Transportation | 234,135.27 | 270,133.65 |
| Operation of Plant | 306,803.01 | 314,478.00 |
| Maintenance of Plant | 60,798.65 | 64,826.00 |
| Fixed Charges | 58,857.56 | 70,795.98 |
| Total Current Expenses | 3,730,143.19 | 3,986,886.12 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 239,633.91 | 376,345.47 |
| Debt Services | 17,837.64 | ..... |
| Total Above the Line Expenditures | 3,987,614.74 | 4,363,231.59 |
| Adv. Loans, Investments & Transfers | 873,678.78 | 971,643.95 |
| Grand Total Expenditures | $ 4,861,293.52 | $ 5,334,875.54 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 9,306.36 | $ 59,678.51 |
| Total Receipts During Year | 233,956.98 | 267,753.25 |
| Total Balance and Receipts | 243,263.34 | 327,431.76 |
| Total Expenditures | 183,584.83 | 327,431.76 |
| Balance at End of Year | $ 59,678.51 | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 45,957.78 | $ 1,680.39 |
| Total Receipts During Year | 397,680.39 | 430,885.00 |
| Total Balance and Receipts | 443,638.17 | 432,565.39 |
| Total Expenditures | 441,957.78 | 411,393.43 |
| Balance at End of Year | $ 1,680.39 | $ 21,171.96 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 8,538.0 | 8,816.0 |
| Enrollment: 1-8 | 5,608.0 | 5,641.0 |
| 9-12 | 2,243.0 | 2,426.0 |
| Total | 7,851.0 | 8,067.0 |
| Number Promoted | 7,104.0 | 7,342.0 |
| Number Retained | 352.0 | 302.0 |
| Membership Close of Year: Boys | 3,839.0 | 3,974.0 |
| Girls | 3,617.0 | 3,670.0 |
| Total | 7,456.0 | 7,644.0 |
| Average Daily Attendance | 7,122.0 | 7,261.7 |
| Average Daily Membership | 7,586.9 | 7,737.2 |
| Days Taught | 177.0 | 177.0 |
| Number Completing: 8th Grade | 670.0 | 694.0 |
| 12th Grade | 433.0 | 453.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 2.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 3.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 15.0 | 15.0 |
| Guidance Counselors | 5.0 | 6.1 |
| Health Personnel | 2.0 | 2.0 |
| Full-Time Teachers | 313.9 | 323.8 |
| Other | 12.0 | 12.1 |
| Total Certified | 354.9 | 367.0 |
| Non-Certified: | | |
| Clerical | 17.0 | 18.0 |
| Plant Operation & Maintenance | 28.5 | 29.0 |
| Transportation | 64.0 | 70.0 |
| Cafeteria | 108.0 | 94.0 |
| Other | 5.0 | 6.0 |
| Total Non-Certified | 222.5 | 217.0 |
| Total All Employees | 577.4 | 584.0 |

## WALTON VERONA

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 91,964.31 | $ 127,142.29 |
| Revenue From Local Sources | 213,142.09 | 225,203.61 |
| Revenue From State Sources | 296,287.50 | 325,650.44 |
| Revenue From Federal Sources | 38,789.40 | 39,576.88 |
| Total Revenue Receipts | 548,218.99 | 590,430.93 |
| Total Non-Revenue Receipts | 15,044.32 | 2,134.19 |
| Grand Total, All Receipts and Balance | $ 655,227.62 | $ 719,707.41 |
| **EXPENDITURES** | | |
| Administration | $ 23,053.17 | $ 38,062.35 |
| Instruction | 330,149.29 | 365,001.62 |
| Attendance Services | 8,564.66 | 11,397.35 |
| Health Services | 300.00 | 329.20 |
| Pupil Transportation | 25,389.57 | 22,356.21 |
| Operation of Plant | 34,950.99 | 46,752.54 |
| Maintenance of Plant | 13,322.68 | 14,634.31 |
| Fixed Charges | 6,144.52 | 4,653.79 |
| Total Current Expenses | 441,874.88 | 503,187.37 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 8,987.53 | 13,421.82 |
| Debt Services | | |
| Total Above the Line Expenditures | 450,862.41 | 516,609.19 |
| Adv. Loans, Investments & Transfers | 77,222.92 | 102,833.91 |
| Grand Total Expenditures | $ 528,085.33 | $ 619,443.10 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 9,590.71 | $ 41,600.71 |
| Total Receipts During Year | 53,070.00 | 76,405.00 |
| Total Balance and Receipts | 62,660.71 | 118,005.71 |
| Total Expenditures | 21,060.00 | 76,809.51 |
| Balance at End of Year | $ 41,600.71 | $ 41,196.20 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,283.19 | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | 11,283.19 | |
| Total Expenditures | 11,283.19 | |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 778.0 | 786.0 |
| Enrollment: 1-8 | 560.0 | 583.0 |
| 9-12 | 277.0 | 280.0 |
| Total | 837.0 | 863.0 |
| Number Promoted | 792.0 | 787.0 |
| Number Retained | 16.0 | 32.0 |
| Membership Close of Year: Boys | 420.0 | 435.0 |
| Girls | 388.0 | 384.0 |
| Total | 808.0 | 819.0 |
| Average Daily Attendance | 772.5 | 788.7 |
| Average Daily Membership | 812.4 | 827.8 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 70.0 | 66.0 |
| 12th Grade | 63.0 | 66.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 1.5 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | .8 | .8 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.5 | 1.5 |
| Guidance Counselors | .5 | 1.0 |
| Health Personnel | 0 | .2 |
| Full-Time Teachers | 36.1 | 36.2 |
| Other | 1.0 | 1.5 |
| Total Certified | 42.9 | 43.7 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 2.5 | 4.0 |
| Transportation | 6.0 | 6.0 |
| Cafeteria | 7.5 | 10.0 |
| Other | 2.0 | 2.0 |
| Total Non-Certified | 20.0 | 24.0 |
| Total All Employees | 62.9 | 67.7 |



## BOURBON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 83,051.38 | $ 59,764.02 |
| Revenue From Local Sources | 609,559.73 | 617,075.23 |
| Revenue From State Sources | 873,071.51 | 1,010,011.43 |
| Revenue From Federal Sources | 311,919.98 | 285,009.27 |
| Total Revenue Receipts | 1,794,551.22 | 1,912,095.93 |
| Total Non-Revenue Receipts | 207,266.02 | 68,854.41 |
| Grand Total, All Receipts and Balance | $ 2,084,868.62 | $ 2,040,714.36 |
| **EXPENDITURES** | | |
| Administration | $ 38,918.25 | $ 37,797.48 |
| Instruction | 1,053,709.71 | 1,125,119.88 |
| Attendance Services | 9,770.89 | 11,131.44 |
| Health Services | 2,040.00 | |
| Pupil Transportation | 136,295.33 | 141,523.49 |
| Operation of Plant | 116,741.17 | 122,162.34 |
| Maintenance of Plant | 36,410.90 | 42,813.30 |
| Fixed Charges | 24,099.96 | 25,915.19 |
| Total Current Expenses | 1,417,986.21 | 1,506,463.12 |
| Food Services | 630.00 | |
| Community Services | 1,866.00 | |
| Capital Outlay | 16,154.09 | 15,756.03 |
| Debt Services | 225.00 | |
| Total Above the Line Expenditures | 1,436,861.30 | 1,522,219.15 |
| Adv. Loans, Investments & Transfers | 588,243.30 | 415,540.85 |
| Grand Total Expenditures | $ 2,025,104.60 | $ 1,937,760.00 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ 23,088.00 |
| Total Receipts During Year | 188,768.00 | 174,722.60 |
| Total Balance and Receipts | 188,768.00 | 197,810.60 |
| Total Expenditures | 165,680.00 | 165,920.00 |
| Balance at End of Year | $ 23,088.00 | $ 31,890.60 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,725.0 | 2,762.0 |
| Enrollment: 1-8 | 1,932.0 | 1,999.0 |
| 9-12 | 795.0 | 816.0 |
| Total | 2,727.0 | 2,815.0 |
| Number Promoted | 2,599.0 | 2,545.0 |
| Number Retained | 43.0 | 52.0 |
| Membership Close of Year: Boys | 1,386.0 | 1,362.0 |
| Girls | 1,256.0 | 1,235.0 |
| Total | 2,642.0 | 2,597.0 |
| Average Daily Attendance | 2,483.8 | 2,507.2 |
| Average Daily Membership | 2,637.1 | 2,680.7 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 211.0 | 229.0 |
| 12th Grade | 172.0 | 137.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | .5 |
| Principals | 8.0 | 8.0 |
| Guidance Counselors | 1.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 120.9 | 130.5 |
| Other | 7.0 | 9.0 |
| Total Certified | 142.9 | 153.0 |
| Non-Certified: | | |
| Clerical | 12.0 | 12.0 |
| Plant Operation & Maintenance | 14.0 | 15.0 |
| Transportation | 26.6 | 31.0 |
| Cafeteria | 26.0 | 30.0 |
| Other | 7.0 | 6.0 |
| Total Non-Certified | 85.6 | 94.0 |
| Total All Employees | 228.5 | 247.0 |

## PARIS

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 46,366.93 | $ 57,710.45 |
| Revenue From Local Sources | 312,674.32 | 333,224.86 |
| Revenue From State Sources | 578,178.26 | 613,156.38 |
| Revenue From Federal Sources | 193,761.97 | 155,760.93 |
| Total Revenue Receipts | 1,084,614.55 | 1,102,142.17 |
| Total Non-Revenue Receipts | 10,166.65 | 5,111.03 |
| Grand Total, All Receipts and Balance | $ 1,141,148.13 | $ 1,164,963.65 |
| **EXPENDITURES** | | |
| Administration | $ 32,871.46 | $ 38,335.81 |
| Instruction | 583,019.21 | 629,567.40 |
| Attendance Services | 10,392.06 | 11,131.77 |
| Health Services | ..... | ..... |
| Pupil Transportation | 9,620.96 | 16,297.42 |
| Operation of Plant | 54,027.44 | 62,128.76 |
| Maintenance of Plant | 27,454.80 | 37,781.26 |
| Fixed Charges | 13,246.00 | 13,951.96 |
| Total Current Expenses | 730,631.93 | 809,194.38 |
| Food Services | 344.80 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 45,633.19 | 28,056.86 |
| Debt Services | 73,182.75 | 76,249.00 |
| Total Above the Line Expenditures | 849,792.67 | 913,500.24 |
| Adv. Loans, Investments & Transfers | 233,645.01 | 241,898.66 |
| Grand Total Expenditures | $ 1,083,437.68 | $ 1,155,398.90 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 4,396.88 | $ 4,396.88 |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | 4,396.88 | 4,396.88 |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ 4,396.88 | $ 4,396.88 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 110,629.50 | $ 158,624.59 |
| Total Receipts During Year | 84,695.00 | 93,995.00 |
| Total Balance and Receipts | 195,324.50 | 252,619.59 |
| Total Expenditures | 36,699.91 | 47,469.00 |
| Balance at End of Year | $ 158,624.59 | $ 205,150.59 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,623.0 | 1,562.0 |
| Enrollment: 1-8 | 1,081.0 | 1,079.0 |
| 9-12 | 498.0 | 445.0 |
| Total | 1,579.0 | 1,524.0 |
| Number Promoted | 1,437.0 | 1,442.0 |
| Number Retained | 59.0 | 50.0 |
| Membership Close of Year: Boys | 799.0 | 810.0 |
| Girls | 697.0 | 682.0 |
| Total | 1,496.0 | 1,492.0 |
| Average Daily Attendance | 1,444.5 | 1,423.8 |
| Average Daily Membership | 1,519.1 | 1,497.1 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 123.0 | 125.0 |
| 12th Grade | 103.0 | 99.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 68.9 | 72.0 |
| Other | 3.0 | 3.0 |
| Total Certified | 81.9 | 84.0 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.0 |
| Plant Operation & Maintenance | 5.4 | 6.5 |
| Transportation | 4.0 | 5.0 |
| Cafeteria | 14.5 | 15.5 |
| Other | 8.0 | 5.0 |
| Total Non-Certified | 37.9 | 38.0 |
| Total All Employees | 119.8 | 122.0 |



## BOYD CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 97,404.52 | $ 66,455.83 |
| Revenue From Local Sources | 589,391.24 | 642,423,29 |
| Revenue From State Sources | 1,323,052.35 | 1,458,460.81 |
| Revenue From Federal Sources | 241,011.71 | 249,241.31 |
| Total Revenue Receipts | 2,153,455.30 | 2,350,125.41 |
| Total Non-Revenue Receipts | 123,445.28 | 179,921.79 |
| Grand Total, All Receipts and Balance | $ 2,374,305.10 | $ 2,596,503.03 |
| **EXPENDITURES** | | |
| Administration | $ 51,153.71 | $ 55,579.01 |
| Instruction | 1,296,483.36 | 1,382,157.49 |
| Attendance Services | 10,265.62 | 11,097.63 |
| Health Services | ..... | ..... |
| Pupil Transportation | 162,667.43 | 170,881.21 |
| Operation of Plant | 98,401.60 | 111,435.66 |
| Maintenance of Plant | 43,725.12 | 41,229.72 |
| Fixed Charges | 27,008.32 | 31,473.96 |
| Total Current Expenses | 1,689,705.16 | 1,803,854.68 |
| Food Services | 1,981.30 | 1,318.62 |
| Community Services | ..... | ..... |
| Capital Outlay | 37,414.85 | 91,655.82 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,729,101.31 | 1,896,829.12 |
| Adv. Loans, Investments & Transfers | 578,748.67 | 632,088.20 |
| Grand Total Expenditures | $ 2,307,849.98 | $ 2,528,917.32 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 43,797.82 | $ 53,275.30 |
| Total Receipts During Year | 135,431.48 | 146,878.64 |
| Total Balance and Receipts | 179,229.30 | 200,153.94 |
| Total Expenditures | 125,954.00 | 127,790.00 |
| Balance at End of Year | $ 53,275.30 | $ 72,363.94 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 17,049.07 | $ 49,914.23 |
| Total Receipts During Year | 132,008.00 | 151,006.00 |
| Total Balance and Receipts | 149,057.07 | 200,920.23 |
| Total Expenditures | 99,142.84 | 127,155.41 |
| Balance at End of Year | $ 49,914.23 | $ 73,764.82 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,031.0 | 4,052.0 |
| Enrollment: 1-8 | 2,749.0 | 2,761.0 |
| 9-12 | 1,284.0 | 1,279.0 |
| Total | 4,033.0 | 4,040.0 |
| Number Promoted | 3,784.0 | 3,847.0 |
| Number Retained | 83.0 | 77.0 |
| Membership Close of Year: Boys | 1,970.0 | 2,025.0 |
| Girls | 1,897.0 | 1,899.0 |
| Total | 3,867.0 | 3,924.0 |
| Average Daily Attendance | 3,704.8 | 3,735.9 |
| Average Daily Membership | 3,903.0 | 3,939.5 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 332.0 | 321.0 |
| 12th Grade | 240.0 | 251.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 158.4 | 161.0 |
| Other | 6.0 | 6.0 |
| Total Certified | 178.4 | 181.0 |
| Non-Certified: | | |
| Clerical | 11.0 | 12.0 |
| Plant Operation & Maintenance | 14.0 | 16.0 |
| Transportation | 32.0 | 31.0 |
| Cafeteria | 31.0 | 30.0 |
| Other | 12.0 | 9.0 |
| Total Non-Certified | 100.0 | 98.0 |
| Total All Employees | 278.4 | 279.0 |

## ASHLAND

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 16,420.36 | $ 31,450.67 |
| Revenue From Local Sources | 1,635,626.51 | 1,714,156.53 |
| Revenue From State Sources | 1,779,605.62 | 1,799,209.96 |
| Revenue From Federal Sources | 605,850.90 | 467,991.04 |
| Total Revenue Receipts | 4,021,083.03 | 3,981,357.53 |
| Total Non-Revenue Receipts | 45,186.97 | 55,778.25 |
| Grand Total, All Receipts and Balance | $ 4,082,690.36 | $ 4,068,586.45 |
| **EXPENDITURES** | | |
| Administration | $ 65,229.21 | $ 80,746.07 |
| Instruction | 2,344,157.90 | 2,419,276.72 |
| Attendance Services | 27,410.72 | 27,316.13 |
| Health Services | 3,941.50 | 1,875.00 |
| Pupil Transportation | 14,377.22 | 10,307.87 |
| Operation of Plant | 336,820.41 | 322,330.56 |
| Maintenance of Plant | 85,181.22 | 150,763.23 |
| Fixed Charges | 47,782.38 | 46,709.27 |
| Total Current Expenses | 2,924,900.56 | 3,059,324.85 |
| Food Services | 317.11 | 205.23 |
| Community Services | 1,600.00 | 2,135.00 |
| Capital Outlay | 34,806.94 | 76,330.83 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 2,961,624.61 | 3,137,995.91 |
| Adv. Loans, Investments & Transfers | 1,089,615.08 | 867,019.23 |
| Grand Total Expenditures | $ 4,051,239.69 | $ 4,005,015.14 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 5,204.17 | $ ..... |
| Total Receipts During Year | 327,702.08 | 332,875.00 |
| Total Balance and Receipts | 332,906.25 | 332,875.00 |
| Total Expenditures | 332,906.25 | 332,875.00 |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 5,204.17 |
| Total Receipts During Year | 7,138.98 | 43,368.23 |
| Total Balance and Receipts | 7,138.98 | 48,572.40 |
| Total Expenditures | 1,934.81 | 5,562.80 |
| Balance at End of Year | $ 5,204.17 | $ 43,009.60 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 6,172.0 | 5,701.0 |
| Enrollment: 1-8 | 3,870.0 | 3,653.0 |
| 9-12 | 2,056.0 | 1,996.0 |
| Total | 5,926.0 | 5,649.0 |
| Number Promoted | 5,490.0 | 5,282.0 |
| Number Retained | 102.0 | 89.0 |
| Membership Close of Year: Boys | 2,884.0 | 2,795.0 |
| Girls | 2,708.0 | 2,576.0 |
| Total | 5,592.0 | 5,371.0 |
| Average Daily Attendance | 5,310.1 | 5,052.5 |
| Average Daily Membership | 5,676.1 | 5,434.7 |
| Days Taught | 177.0 | 177.0 |
| Number Completing: 8th Grade | 533.0 | 510.0 |
| 12th Grade | 422.0 | 400.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 3.0 |
| Pupil Personnel | 1.0 | 2.0 |
| Visiting Teachers | 2.0 | 1.6 |
| Principals | 16.0 | 14.5 |
| Guidance Counselors | 5.0 | 5.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 243.5 | 238.7 |
| Other | 15.8 | 10.5 |
| Total Certified | 287.3 | 277.3 |
| Non-Certified: | | |
| Clerical | 21.0 | 22.0 |
| Plant Operation & Maintenance | 44.0 | 44.0 |
| Transportation | 2.0 | 2.0 |
| Cafeteria | 64.0 | 66.0 |
| Other | 4.0 | 7.0 |
| Total Non-Certified | 135.0 | 141.0 |
| Total All Employees | 422.3 | 418.3 |



## CATLETTSBURG

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 9,775.79 | $ 13,665.67 |
| Revenue From Local Sources | 98,798.81 | 102,842.56 |
| Revenue From State Sources | 274,550.96 | 289,011.38 |
| Revenue From Federal Sources | 63,616.25 | 93,088.34 |
| Total Revenue Receipts | 436,966.02 | 484,942.28 |
| Total Non-Revenue Receipts | 21,878.59 | 5,419.48 |
| Grand Total, All Receipts and Balance | $ 468,620.40 | $ 504,027.43 |
| **EXPENDITURES** | | |
| Administration | $ 19,740.08 | $ 20,317.64 |
| Instruction | 257,262.27 | 254,805.76 |
| Attendance Services | 7,839.35 | 7,809.15 |
| Health Services | ..... | ..... |
| Pupil Transportation | 2,857.41 | 2,788.52 |
| Operation of Plant | 32,926.01 | 36,574.57 |
| Maintenance of Plant | 8,292.22 | 5,236.79 |
| Fixed Charges | 5,103.85 | 6,196.27 |
| Total Current Expenses | 334,021.19 | 333,728.70 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 11,846.36 | 6,747.39 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 345,867.55 | 340,476.09 |
| Adv. Loans, Investments & Transfers | 109.087.18 | 132,528.46 |
| Grand Total Expenditures | $ 454,954.73 | $ 473,004.55 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 21,074.12 | 26,508.25 |
| Total Balance and Receipts | 21,074.12 | 26,508.25 |
| Total Expenditures | 21,074.12 | 26,508.25 |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 14,592.00 | $ 30,291.31 |
| Total Receipts During Year | 20,773.44 | 23,632.78 |
| Total Balance and Receipts | 35,365.44 | 53,924.09 |
| Total Expenditures | 5,074.13 | 6,990.78 |
| Balance at End of Year | $ 30,291.31 | $ 46,933.31 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 772.0 | 711.0 |
| Enrollment: 1-8 | 527.0 | 500.0 |
| 9-12 | 249.0 | 255.0 |
| Total | 776.0 | 755.0 |
| Number Promoted | 693.0 | 663.0 |
| Number Retained | 38.0 | 42.0 |
| Membership Close of Year: Boys | 375.0 | 359.0 |
| Girls | 356.0 | 346.0 |
| Total | 731.0 | 705.0 |
| Average Daily Attendance | 684.8 | 653.2 |
| Average Daily Membership | 741.1 | 712.6 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 75.0 | 53.0 |
| 12th Grade | 42.0 | 48.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 31.0 | 33.9 |
| Other | 2.0 | 2.0 |
| Total Certified | 36.0 | 38.9 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 5.0 | 4.0 |
| Transportation | 0 | 0 |
| Cafeteria | 3.0 | 3.0 |
| Other | 0 | 0 |
| Total Non-Certified | 10.0 | 9.0 |
| Total All Employees | 46.0 | 47.9 |

## FAIRVIEW

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 731.30 | $ 5,090.11 |
| Revenue From Local Sources | 276,758.99 | 296,806.45 |
| Revenue From State Sources | 395,281.80 | 396,719.85 |
| Revenue From Federal Sources | 87,986.26 | 70,143.18 |
| Total Revenue Receipts | 760,027.05 | 763,669.48 |
| Total Non-Revenue Receipts | 27,338.77 | 6,013.96 |
| Grand Total, All Receipts and Balance | $ 788,097.12 | $ 774,773.55 |
| **EXPENDITURES** | | |
| Administration | $ 27,085.10 | $ 33,343.44 |
| Instruction | 424,539.07 | 450,328.27 |
| Attendance Services | 10,643.13 | 11,472.73 |
| Health Services | ..... | ..... |
| Pupil Transportation | 2,204.16 | 12,172.11 |
| Operation of Plant | 101,583.41 | 76,624.34 |
| Maintenance of Plant | 21,591.97 | 23,900.79 |
| Fixed Charges | 11,043.00 | 14,506.00 |
| Total Current Expenses | 598,689.84 | 622,347.68 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | ..... | ..... |
| Debt Services | 45.64 | ..... |
| Total Above the Line Expenditures | 598,735.48 | 622,347.68 |
| Adv. Loans, Investments & Transfers | 184,271.53 | 148,949.62 |
| Grand Total Expenditures | $ 783,007.01 | $ 771,297.30 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 84,915.00 | 86,535.00 |
| Total Balance and Receipts | 84,915.00 | 86,535.00 |
| Total Expenditures | 84,915.00 | 86,535.00 |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,150.0 | 1,147.0 |
| Enrollment: 1-8 | 804.0 | 734.0 |
| 9-12 | 419.0 | 421.0 |
| Total | 1,223.0 | 1,155.0 |
| Number Promoted | 1,158.0 | 1,106.0 |
| Number Retained | 9.0 | 6.0 |
| Membership Close of Year: Boys | 604.0 | 565.0 |
| Girls | 563.0 | 547.0 |
| Total | 1,167.0 | 1,112.0 |
| Average Daily Attendance | 1,113.3 | 1,044.7 |
| Average Daily Membership | 1,183.9 | 1,114.1 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 103.0 | 116.0 |
| 12th Grade | 95.0 | 101.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 1.0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.5 | 2.5 |
| Guidance Counselors | 1.0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 44.5 | 45.6 |
| Other | 2.0 | 2.0 |
| Total Certified | 52.5 | 53.6 |
| Non-Certified: | | |
| Clerical | 5.0 | 3.6 |
| Plant Operation & Maintenance | 6.0 | 5.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 15.0 | 13.0 |
| Other | 0 | 0 |
| Total Non-Certified | 27.0 | 22.6 |
| Total All Employees | 79.5 | 76.2 |



## *BOYLE CO.*

| *FINANCIAL REPORT* | 1971-72 | 1972-73 |
|---|---|---|
| *Balance Beginning of Year* | $ 38,919.78 | $ 92,946.58 |
| Revenue From Local Sources | 501,695.09 | 516,717.48 |
| Revenue From State Sources | 764,196.64 | 857,060.89 |
| Revenue From Federal Sources | 236,878.54 | 242,243.97 |
| Total Revenue Receipts | 1,502,770.27 | 1,616,022.34 |
| Total Non-Revenue Receipts | 84,530.46 | 38,601.28 |
| Grand Total, All Receipts and Balance | $ 1,626,220.51 | $ 1,747,570.20 |
| **EXPENDITURES** | | |
| Administration | $ 27,785.24 | $ 29,335.61 |
| Instruction | 792,092.65 | 836,978.32 |
| Attendance Services | 13,958.56 | 14,732.23 |
| Health Services | 1,380.00 | 1,380.00 |
| Pupil Transportation | 88,634.04 | 89,230.79 |
| Operation of Plant | 96,250.45 | 98,468.82 |
| Maintenance of Plant | 30,664.09 | 30,525.01 |
| Fixed Charges | 18,152.23 | 20,132.68 |
| Total Current Expenses | 1,068,917.26 | 1,120,783.46 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 12,111.43 | 20,306.63 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,081,028.69 | 1,141,090.09 |
| Adv. Loans, Investments & Transfers | 452,245.24 | 535,056.10 |
| Grand Total Expenditures | $ 1,533,273.93 | $ 1,676,146.19 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 160.05 | $ 160.05 |
| Total Receipts During Year | 110,970.00 | 140,401.00 |
| Total Balance and Receipts | 111,130.05 | 140,561.05 |
| Total Expenditures | 110,970.00 | 139,827.10 |
| Balance at End of Year | $ 160.05 | $ 733.95 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 15,207.07 | $ 366.80 |
| Total Receipts During Year | 122,964.29 | 159,124.00 |
| Total Balance and Receipts | 138,171.36 | 159,490.80 |
| Total Expenditures | 137,804.56 | 158,939.02 |
| Balance at End of Year | $ 366.80 | $ 551.78 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,318.0 | 2,312.0 |
| Enrollment: 1-8 | 1,689.0 | 1,738.0 |
| 9-12 | 645.0 | 660.0 |
| Total | 2,334.0 | 2,398.0 |
| Number Promoted | 2,150.0 | 2,192.0 |
| Number Retained | 106.0 | 105.0 |
| Membership Close of Year: Boys | 1,174.0 | 1,221.0 |
| Girls | 1,082.0 | 1,076.0 |
| Total | 2,256.0 | 2,297.0 |
| Average Daily Attendance | 2,139.8 | 2,177.6 |
| Average Daily Membership | 2,271.4 | 2,322.6 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 171.0 | 205.0 |
| 12th Grade | 120.0 | 121.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.3 | 4.5 |
| Guidance Counselors | 3.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 103.6 | 106.7 |
| Other | 5.0 | 5.0 |
| Total Certified | 118.9 | 121.2 |
| Non-Certified: | | |
| Clerical | 5.0 | 5.0 |
| Plant Operation & Maintenance | 9.5 | 10.5 |
| Transportation | 17.0 | 18.0 |
| Cafeteria | 0 | 0 |
| Other | 8.0 | 8.0 |
| Total Non-Certified | 39.5 | 41.5 |
| Total All Employees | 158.4 | 162.7 |

## DANVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 129,358.70 | $ 117,352.06 |
| Revenue From Local Sources | 710,746.38 | 785,237.25 |
| Revenue From State Sources | 857,224.19 | 907,248.24 |
| Revenue From Federal Sources | 193,769.69 | 180,645.84 |
| Total Revenue Receipts | 1,761,740.26 | 1,873,131.33 |
| Total Non-Revenue Receipts | 36,637.47 | 13,924.14 |
| Grand Total, All Receipts and Balance | $ 1,927,736.43 | $ 2,004,407.53 |
| **EXPENDITURES** | | |
| Administration | $ 55,609.79 | $ 61,569.01 |
| Instruction | 1,066,933.68 | 1,141,739.50 |
| Attendance Services | 12,455.75 | 13,556.14 |
| Health Services | 241.80 | 266.00 |
| Pupil Transportation | 29,085.13 | 30,871.68 |
| Operation of Plant | 116,173.59 | 123,973.98 |
| Maintenance of Plant | 61,753.54 | 33,985.63 |
| Fixed Charges | 24,538.48 | 29,843.33 |
| Total Current Expenses | 1,366,791.76 | 1,435,805.27 |
| Food Services | 65.26 | 554.61 |
| Community Services | 585.00 | ..... |
| Capital Outlay | 42,373.52 | 38,804.49 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,409,815.54 | 1,475,164.37 |
| Adv. Loans, Investments & Transfers | 400,568.83 | 379,274.69 |
| Grand Total Expenditures | $ 1,810,384.37 | $ 1,854,439.06 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 49,567.05 | $ 49,567.05 |
| Total Receipts During Year | 243,677.76 | 186,288.05 |
| Total Balance and Receipts | 293,244.81 | 235,855.10 |
| Total Expenditures | 243,677.76 | 200,264.50 |
| Balance at End of Year | $ 49,567.05 | $ 35,590.60 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 47,866.07 | $ 68,433.82 |
| Total Receipts During Year | 20,567.75 | 60,000.00 |
| Total Balance and Receipts | 68,433.82 | 128,433.82 |
| Total Expenditures | ..... | 77,439.55 |
| Balance at End of Year | $ 68,433.82 | $ 50,994.27 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 2,624.0 | 2,544.0 |
| Enrollment: 1-8 | | 1,852.0 | 1,811.0 |
| 9-12 | | 818.0 | 800.0 |
| Total | | 2,670.0 | 2,611.0 |
| Number Promoted | | 2,488.0 | 2,384.0 |
| Number Retained | | 72.0 | 98.0 |
| Membership Close of Year: | Boys | 1,269.0 | 1,233.0 |
| | Girls | 1,291.0 | 1,249.0 |
| | Total | 2,560.0 | 2,482.0 |
| Average Daily Attendance | | 2,475.7 | 2,411.4 |
| Average Daily Membership | | 2,585.1 | 2,522.8 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: 8th Grade | | 203.0 | 216.0 |
| 12th Grade | | 176.0 | 177.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 6.0 | 6.5 |
| Guidance Counselors | 2.8 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 106.1 | 112.5 |
| Other | 5.0 | 5.0 |
| Total Certified | 123.9 | 131.0 |
| Non-Certified: | | |
| Clerical | 8.5 | 8.5 |
| Plant Operation & Maintenance | 15.0 | 15.0 |
| Transportation | 8.0 | 8.0 |
| Cafeteria | 26.5 | 26.0 |
| Other | 2.0 | 3.1 |
| Total Non-Certified | 60.0 | 60.6 |
| Total All Employees | 183.9 | 191.6 |



## BRACKEN CO.

| *FINANCIAL REPORT* | 1971-72 | 1972-73 |
|---|---|---|
| *Balance Beginning of Year* | $ 100,277.35 | $ 154,528.32 |
| Revenue From Local Sources | 214,480.46 | 235,323.47 |
| Revenue From State Sources | 432,477.07 | 463,267.38 |
| Revenue From Federal Sources | 84,647.13 | 86,812.89 |
| Total Revenue Receipts | 731,604.66 | 785,403.74 |
| Total Non-Revenue Receipts | 25,876.62 | 9,617.52 |
| Grand Total, All Receipts and Balance | $ 857,758.63 | $ 949,549.58 |
| **EXPENDITURES** | | |
| Administration | $ 22,152.81 | $ 24,503.94 |
| Instruction | 389,355.98 | 410,355.38 |
| Attendance Services | 7,842.25 | 8,231.35 |
| Health Services | ..... | ..... |
| Pupil Transportation | 66,105.77 | 80,770.92 |
| Operation of Plant | 42,544.09 | 43,208.41 |
| Maintenance of Plant | 8,053.96 | 13,534.54 |
| Fixed Charges | 10,746.46 | 11,600.67 |
| Total Current Expenses | 546,801.32 | 592,205.21 |
| Food Services | 70.35 | 82.89 |
| Community Services | ..... | 15.88 |
| Capital Outlay | 8,168.40 | 1,271.77 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 555,040.07 | 593,575.75 |
| Adv. Loans, Investments & Transfers | 148,190.24 | 153,585.63 |
| Grand Total Expenditures | $ 703,230.31 | $ 747,161.38 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 51,567.52 | $ 69,676.62 |
| Total Receipts During Year | 65,720.80 | 73,681.15 |
| Total Balance and Receipts | 117,288.32 | 143,357.77 |
| Total Expenditures | 47,611.70 | 51,542.72 |
| Balance at End of Year | $ 69,676.62 | $ 91,815.05 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,308.0 | 1,292.0 |
| Enrollment: 1-8 | | 914.0 | 923.0 |
| 9-12 | | 341.0 | 337.0 |
| Total | | 1,255.0 | 1,260.0 |
| Number Promoted | | 1,157.0 | 1,129.0 |
| Number Retained | | 67.0 | 91.0 |
| Membership Close of Year: | Boys | 609.0 | 582.0 |
| | Girls | 615.0 | 638.0 |
| | Total | 1,224.0 | 1,220.0 |
| Average Daily Attendance | | 1,172.1 | 1,173.5 |
| Average Daily Membership | | 1,232.4 | 1,233.0 |
| Days Taught | | 175.0 | 177.0 |
| Number Completing: 8th Grade | | 100.0 | 103.0 |
| 12th Grade | | 76.0 | 63.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.5 | 1.5 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 51.5 | 53.0 |
| Other | 2.0 | 2.5 |
| Total Certified | 58.5 | 60.5 |
| Non-Certified: | | |
| Clerical | 3.0 | 2.3 |
| Plant Operation & Maintenance | 5.0 | 5.0 |
| Transportation | 22.0 | 21.0 |
| Cafeteria | 13.0 | 13.0 |
| Other | 3.0 | 2.2 |
| Total Non-Certified | 46.0 | 43.5 |
| Total All Employees | 104.5 | 104.0 |

## AUGUSTA

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 14,515.74 | $ 18,788.87 |
| Revenue From Local Sources | 45,070.03 | 49,290.52 |
| Revenue From State Sources | 99,664.32 | 115,945.30 |
| Revenue From Federal Sources | 24,671.26 | 22,425.27 |
| Total Revenue Receipts | 169,405.61 | 187,661.09 |
| Total Non-Revenue Receipts | 1,318.59 | 1,680.71 |
| Grand Total, All Receipts and Balance | $ 185,239.94 | $ 208,130.67 |
| **EXPENDITURES** | | |
| Administration | $ 12,871.14 | $ 14,661.84 |
| Instruction | 108,047.97 | 117,391.80 |
| Attendance Services | 103.10 | 2,248.36 |
| Health Services | ..... | 842.78 |
| Pupil Transportation | 3,864.38 | 5,308.56 |
| Operation of Plant | 9,591.23 | 11,412.52 |
| Maintenance of Plant | ..... | 74.10 |
| Fixed Charges | 1,504.98 | 2,841.43 |
| Total Current Expenses | 135,982.80 | 154,781.39 |
| Food Services | 239.04 | 1,315.39 |
| Community Services | ..... | ..... |
| Capital Outlay | 79.90 | 148.66 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 136,301.74 | 156,245.44 |
| Adv. Loans, Investments & Transfers | 30,149.33 | 42,787.29 |
| Grand Total Expenditures | $ 166,451.07 | $ 199,032.73 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 9,681.45 | $ 4,893.95 |
| Total Receipts During Year | ..... | 10,415.21 |
| Total Balance and Receipts | 9,681.45 | 15,309.16 |
| Total Expenditures | 4,787.50 | 7,096.18 |
| Balance at End of Year | $ 4,893.95 | $ 8,212.98 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 6,988.57 | $ 1,945.31 |
| Total Receipts During Year | 11,084.30 | 13,039.00 |
| Total Balance and Receipts | 18,072.87 | 14,984.31 |
| Total Expenditures | 16,127.56 | 7,712.76 |
| Balance at End of Year | $ 1,945.31 | $ 7,271.55 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 361.0 | 364.0 |
| Enrollment: 1-8 | 246.0 | 222.0 |
| 9-12 | 100.0 | 108.0 |
| Total | 346.0 | 330.0 |
| Number Promoted | 286.0 | 306.0 |
| Number Retained | 38.0 | 7.0 |
| Membership Close of Year: Boys | 153.0 | 155.0 |
| Girls | 171.0 | 158.0 |
| Total | 324.0 | 313.0 |
| Average Daily Attendance | 314.8 | 302.9 |
| Average Daily Membership | 329.7 | 319.3 |
| Days Taught | 176.0 | 177.0 |
| Number Completing: 8th Grade | 27.0 | 39.0 |
| 12th Grade | 19.0 | 23.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | .2 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .2 | .3 |
| Visiting Teachers | 0 | 0 |
| Principals | .6 | .5 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | .2 |
| Full-Time Teachers | 13.7 | 15.5 |
| Other | 0 | .5 |
| Total Certified | 15.7 | 18.0 |
| Non-Certified: | | |
| Clerical | 0 | .5 |
| Plant Operation & Maintenance | 1.0 | 2.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 2.0 | 2.3 |
| Other | 0 | 0 |
| Total Non-Certified | 4.0 | 5.8 |
| Total All Employees | 19.7 | 23.8 |



## BREATHITT CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 52,218.68 | $ 58,419.67 |
| Revenue From Local Sources | 139,789.03 | 182,978.35 |
| Revenue From State Sources | 1,574,026.63 | 1,567,565.83 |
| Revenue From Federal Sources | 1,489,232.89 | 1,239,843.28 |
| Total Revenue Receipts | 3,203,048.55 | 2,990,387.46 |
| Total Non-Revenue Receipts | 99,835.32 | 128,949.33 |
| Grand Total, All Receipts and Balance | $ 3,355,102.55 | $ 3,177,756.46 |
| **EXPENDITURES** | | |
| Administration | $ 42,076.93 | $ 42,700.78 |
| Instruction | 1,146,477.27 | 1,121,276.11 |
| Attendance Services | 12,942.15 | 14,358.77 |
| Health Services | ..... | ..... |
| Pupil Transportation | 157,997.64 | 171,384.02 |
| Operation of Plant | 93,429.27 | 100,355.27 |
| Maintenance of Plant | 18,406.53 | 24,774.55 |
| Fixed Charges | 35,798.68 | 40,607.06 |
| Total Current Expenses | 1,507,128.47 | 1,515,456.56 |
| Food Services | ..... | ..... |
| Community Services | ..... | 77.40 |
| Capital Outlay | 20,951.24 | 17,970.72 |
| Debt Services | 56,160.00 | ..... |
| Total Above the Line Expenditures | 1,584,239.71 | 1,533,504.68 |
| Adv. Loans, Investments & Transfers | 1,712,443.17 | 1,504,210.86 |
| Grand Total Expenditures | $ 3,296,682.88 | $ 3,037,715.54 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 95,931.64 | $ 114,680.76 |
| Total Receipts During Year | 191,520.00 | 205,446.87 |
| Total Balance and Receipts | 287,451.64 | 320,127.63 |
| Total Expenditures | 172,770.88 | 171,715.58 |
| Balance at End of Year | $ 114,680.76 | $ 148,412.05 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,011.0 | 3,758.0 |
| Enrollment: 1-8 | 2,719.0 | 2,685.0 |
| 9-12 | 1,109.0 | 1,088.0 |
| Total | 3,828.0 | 3,773.0 |
| Number Promoted | 3,286.0 | 3,345.0 |
| Number Retained | 370.0 | 218.0 |
| Membership Close of Year: Boys | 1,898.0 | 1,840.0 |
| Girls | 1,758.0 | 1,723.0 |
| Total | 3,656.0 | 3,563.0 |
| Average Daily Attendance | 3,506.6 | 3,462.7 |
| Average Daily Membership | 3,673.1 | 3,610.8 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 316.0 | 321.0 |
| 12th Grade | 196.0 | 191.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 5.0 | 5.2 |
| Principals | 10.0 | 10.0 |
| Guidance Counselors | 4.0 | 4.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 148.9 | 164.8 |
| Other | 9.6 | 9.6 |
| Total Certified | 181.5 | 197.6 |
| Non-Certified: | | |
| Clerical | 5.0 | 5.0 |
| Plant Operation & Maintenance | 11.0 | 8.0 |
| Transportation | 47.0 | 50.0 |
| Cafeteria | 31.0 | 36.0 |
| Other | 1.0 | 15.0 |
| Total Non-Certified | 95.0 | 114.0 |
| Total All Employees | 276.5 | 311.6 |

## JACKSON

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 6,461.60 | $ 752.85 |
| Revenue From Local Sources | 42,988.46 | 49,256.86 |
| Revenue From State Sources | 134,724.96 | 139,511.51 |
| Revenue From Federal Sources | 90,064.77 | 82,743.05 |
| Total Revenue Receipts | 267,778.19 | 271,511.42 |
| Total Non-Revenue Receipts | 1,990.72 | 8,487.62 |
| Grand Total, All Receipts and Balance | $ 276,230.51 | $ 279,246.19 |
| **EXPENDITURES** | | |
| Administration | $ 18,606.55 | $ 19,772.46 |
| Instruction | 121,428.74 | 125,159.86 |
| Attendance Services | 3,851.00 | 4,083.00 |
| Health Services | ..... | ..... |
| Pupil Transportation | 3,002.68 | 3,326.62 |
| Operation of Plant | 13,161.13 | 12,535.06 |
| Maintenance of Plant | 3,278.42 | 1,806.54 |
| Fixed Charges | 2,702.35 | 3,440.84 |
| Total Current Expenses | 166,030.87 | 170,124.38 |
| Food Services | 464.80 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 556.99 | 172.00 |
| Debt Services | ..... | 121.92 |
| Total Above the Line Expenditures | 167,052.66 | 170,418.30 |
| Adv. Loans, Investments & Transfers | 109,930.70 | 112,421.42 |
| Grand Total Expenditures | $ 276,983.36 | $ 282,839.72 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 7,085.87 | $ 6,966.19 |
| Total Receipts During Year | 9,421.57 | 10,668.78 |
| Total Balance and Receipts | 16,507.44 | 17,634.97 |
| Total Expenditures | 9,541.25 | 9,241.25 |
| Balance at End of Year | $ 6,966.19 | $ 8,393.72 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 5,660.13 | $ 7,996.47 |
| Total Receipts During Year | 10,578.43 | 15,431.22 |
| Total Balance and Receipts | 16,238.56 | 23,427.69 |
| Total Expenditures | 8,242.09 | 12,542.62 |
| Balance at End of Year | $ 7,996.47 | $ 10,885.07 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 454.0 | 443.0 |
| Enrollment: 1-8 | 273.0 | 288.0 |
| 9-12 | 102.0 | 99.0 |
| Total | 375.0 | 387.0 |
| Number Promoted | 325.0 | 326.0 |
| Number Retained | 22.0 | 20.0 |
| Membership Close of Year: Boys | 174.0 | 178.0 |
| Girls | 173.0 | 168.0 |
| Total | 347.0 | 346.0 |
| Average Daily Attendance | 339.9 | 341.1 |
| Average Daily Membership | 356.4 | 358.1 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 28.0 | 26.0 |
| 12th Grade | 16.0 | 13.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .5 | .5 |
| Visiting Teachers | 0 | 0 |
| Principals | .5 | .5 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 18.1 | 18.1 |
| Other | 1.2 | 1.2 |
| Total Certified | 21.3 | 21.3 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.7 |
| Plant Operation & Maintenance | 1.0 | 1.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 4.0 | 4.0 |
| Other | 4.0 | 3.0 |
| Total Non-Certified | 11.0 | 10.7 |
| Total All Employees | 32.3 | 32.0 |



## BRECKINRIDGE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | 94,616.79 | 119,177.00 |
| Revenue From Local Sources | 418,897.85 | 439,819.44 |
| Revenue From State Sources | 1,165,195.15 | 1,146,330.77 |
| Revenue From Federal Sources | 631,953.01 | 431,864.59 |
| Total Revenue Receipts | 2,216,046.01 | 2,018.014.80 |
| Total Non-Revenue Receipts | 25,187.54 | 117,631.92 |
| Grand Total, All Receipts and Balance | $ 2,335,850.34 | $ 2,254.823.72 |
| **EXPENDITURES** | | |
| Administration | $ 37,427.33 | $ 53,297.79 |
| Instruction | 1,068,755.03 | 1,092,476.34 |
| Attendance Services | 11,547.13 | 12,177.57 |
| Health Services | 1,625.00 | 1,600.00 |
| Pupil Transportation | 170,989.70 | 195.935.75 |
| Operation of Plant | 97,242.87 | 106,187.78 |
| Maintenance of Plant | 56,628.49 | 66,531.96 |
| Fixed Charges | 22,477.79 | 28,750.13 |
| Total Current Expenses | 1,466,693.34 | 1,556,957.32 |
| Food Services | 3,620.66 | 3,364.80 |
| Community Services | 469.58 | ..... |
| Capital Outlay | 35,239.99 | 21,536.49 |
| Debt Services | ..... | 24,585.88 |
| Total Above the Line Expenditures | 1,506,023.57 | 1,606,444.49 |
| Adv. Loans, Investments & Transfers | 710,649.32 | 662,687.96 |
| Grand Total Expenditures | $ 2,216,672.89 | $ 2,269,132.45 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 39,867.07 | $ 80,536.06 |
| Total Receipts During Year | 98,231.99 | 61,075.55 |
| Total Balance and Receipts | 138,099.06 | 141,611.61 |
| Total Expenditures | 57,563.00 | 56,653.00 |
| Balance at End of Year | $ 80,536.06 | $ 84,958.61 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 6,582.44 | $ 2,702.02 |
| Total Receipts During Year | 116,000.00 | 83,400.00 |
| Total Balance and Receipts | 122,582.44 | 86,102.02 |
| Total Expenditures | 119,880.42 | 86,043.27 |
| Balance at End of Year | $ 2,702.02 | $ 58.75 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,356.0 | 3,322.0 |
| Enrollment: 1-8 | 2,118.0 | 2,039.0 |
| 9-12 | 961.0 | 948.0 |
| Total | 3,079.0 | 2,987.0 |
| Number Promoted | 2,856.0 | 2,801.0 |
| Number Retained | 106.0 | 85.0 |
| Membership Close of Year: Boys | 1,510.0 | 1,477.0 |
| Girls | 1,452.0 | 1,409.0 |
| Total | 2,962.0 | 2,886.0 |
| Average Daily Attendance | 2,848.3 | 2,776.4 |
| Average Daily Membership | 2,990.9 | 2,894.2 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 249.0 | 256.0 |
| 12th Grade | 206.0 | 207.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 1.8 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 130.5 | 130.5 |
| Other | 5.0 | 5.0 |
| Total Certified | 145.3 | 146.5 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.0 |
| Plant Operation & Maintenance | 16.0 | 11.0 |
| Transportation | 46.0 | 47.0 |
| Cafeteria | 25.0 | 26.0 |
| Other | 21.0 | 5.0 |
| Total Non-Certified | 114.0 | 95.0 |
| Total All Employees | 259.3 | 241.5 |

## CLOVERPORT

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 8,609.97- | 1,730.28 |
| Revenue From Local Sources | 40,886.76 | 50,028.47 |
| Revenue From State Sources | 133,243.95 | 122,588.32 |
| Revenue From Federal Sources | 87,086.68 | 70,360.99 |
| Total Revenue Receipts | 261,217.39 | 242,977.78 |
| Total Non-Revenue Receipts | 54,710.74 | 41,840.71 |
| Grand Total, All Receipts and Balance | $ 307,318.16 | $ 286,548.77 |
| **EXPENDITURES** | | |
| Administration | $ 25,838.30 | $ 30,153.03 |
| Instruction | 104,891.86 | 119,463.99 |
| Attendance Services | 4,027.50 | 4,332.50 |
| Health Services | 200.00 | 200.00 |
| Pupil Transportation | | |
| Operation of Plant | 15,475.77 | 18,977.58 |
| Maintenance of Plant | 3,548.49 | 7,296.96 |
| Fixed Charges | 641.82 | 5,389.83 |
| Total Current Expenses | 154.623.74 | 185,813.89 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 5,593.46 | 4,775.86 |
| Debt Services | 332.78 | |
| Total Above the Line Expenditures | 160,549.98 | 190,589.75 |
| Adv. Loans, Investments & Transfers | 145,037.90 | 111,582.18 |
| Grand Total Expenditures | $ 305,587.88 | $ 302,171.93 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | $ 8,190.00 | $ 8,117.72 |
| Total Balance and Receipts | 8,190.00 | 8,117.72 |
| Total Expenditures | 8,190.00 | 8,117.72 |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 944.18- | $ |
| Total Receipts During Year | 12,877.79 | 11,336.00 |
| Total Balance and Receipts | 11,933.61 | 11,336.00 |
| Total Expenditures | 11,933.61 | 10,423.40 |
| Balance at End of Year | $ | $ 912.60 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 351.0 | 346.0 |
| Enrollment: 1-8 | 240.0 | 271.0 |
| 9-12 | 87.0 | 99.0 |
| Total | 327.0 | 370.0 |
| Number Promoted | 306.0 | 341.0 |
| Number Retained | 18.0 | 14.0 |
| Membership Close of Year: Boys | 181.0 | 197.0 |
| Girls | 143.0 | 158.0 |
| Total | 324.0 | 355.0 |
| Average Daily Attendance | 308.5 | 340.0 |
| Average Daily Membership | 327.4 | 359.4 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 31.0 | 28.0 |
| 12th Grade | 13.0 | 16.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .3 | .3 |
| Visiting Teachers | 0 | 0 |
| Principals | .7 | .7 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 16.0 | 15.5 |
| Other | 1.0 | .5 |
| Total Certified | 19.0 | 18.0 |
| Non-Certified: | | |
| Clerical | 1.3 | 1.0 |
| Plant Operation & Maintenance | 1.0 | 3.0 |
| Transportation | 0 | 0 |
| Cafeteria | 3.0 | 4.0 |
| Other | 3.0 | 7.0 |
| Total Non-Certified | 8.3 | 15.0 |
| Total All Employees | 27.3 | 33.0 |



## BULLITT CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | 269,278.38 | 186,843.06 |
| Revenue From Local Sources | 1,198,457.29 | 1,208,631.69 |
| Revenue From State Sources | 2,528,780.18 | 2,926,263.50 |
| Revenue From Federal Sources | 644,204.62 | 594,964.75 |
| Total Revenue Receipts | 4,371,442.09 | 4,729,859.94 |
| Total Non-Revenue Receipts | 33,336.75 | 74,787.09 |
| Grand Total, All Receipts and Balance | $ 4,674,057.22 | $ 4,991,490.09 |
| **EXPENDITURES** | | |
| Administration | $ 97,965.65 | $ 103,349.94 |
| Instruction | 2,629,144.64 | 2,967,821.21 |
| Attendance Services | 37,928.94 | 41,841.97 |
| Health Services | 9,159.00 | 8,800.00 |
| Pupil Transportation | 209,913.09 | 237,266.42 |
| Operation of Plant | 218,725.77 | 258,405.24 |
| Maintenance of Plant | 64,557.11 | 76,927.60 |
| Fixed Charges | 60,576.15 | 80,381.21 |
| Total Current Expenses | 3,327,970.35 | 3,774,793.59 |
| Food Services | 193.30 | |
| Community Services | 4,533.85 | 6,500.00 |
| Capital Outlay | 126,940.72 | 87,476.20 |
| Debt Services | | |
| Total Above the Line Expenditures | 3,459,638.22 | 3,868,769.79 |
| Adv. Loans, Investments & Transfers | 1,027,575.94 | 963,300.75 |
| Grand Total Expenditures | $ 4,487,214.16 | $ 4,832,070.54 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 690,786.67 | $ 596,510.61 |
| Total Receipts During Year | 554,367.01 | 529,138.64 |
| Total Balance and Receipts | 1,245,153.68 | 1,125,649.25 |
| Total Expenditures | 648,643.07 | 596,011.18 |
| Balance at End of Year | $ 596,510.61 | $ 529,638.07 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 8,455.0 | 8,774.0 |
| Enrollment: 1-8 | 5,805.0 | 6,133.0 |
| 9-12 | 2,086.0 | 2,286.0 |
| Total | 7,891.0 | 8,419.0 |
| Number Promoted | 7,787.0 | 8,056.0 |
| Number Retained | 36.0 | 53.0 |
| Membership Close of Year: Boys | 4,044.0 | 4,187.0 |
| Girls | 3,779.0 | 3,922.0 |
| Total | 7,823.0 | 8,109.0 |
| Average Daily Attendance | 7,263.0 | 7,610.3 |
| Average Daily Membership | 7,802.3 | 8,206.1 |
| Days Taught | 175.0 | 179.0 |
| Number Completing: 8th Grade | 663.0 | 692.0 |
| 12th Grade | 399.0 | 383.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 2.0 | 2.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 4.0 | 4.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 13.0 | 14.0 |
| Guidance Counselors | 5.0 | 5.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 294.1 | 314.0 |
| Other | 12.4 | 13.0 |
| Total Certified | 334.5 | 356.0 |
| Non-Certified: | | |
| Clerical | 17.0 | 23.0 |
| Plant Operation & Maintenance | 23.2 | 27.0 |
| Transportation | 57.0 | 58.0 |
| Cafeteria | 86.0 | 83.0 |
| Other | 36.0 | 24.0 |
| Total Non-Certified | 219.2 | 215.0 |
| Total All Employees | 553.7 | 571.0 |

## BUTLER CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 39,605.76 | $ 63,508.44 |
| Revenue From Local Sources | 203,479.56 | 224,926.61 |
| Revenue From State Sources | 932,569.40 | 991,150.79 |
| Revenue From Federal Sources | 439,408.49 | 403,691.43 |
| Total Revenue Receipts | 1,575,457.45 | 1,619,768.83 |
| Total Non-Revenue Receipts | 16,531.87 | 10,597.22 |
| Grand Total, All Receipts and Balance | $ 1,631,595.08 | $ 1,693,874.49 |
| **EXPENDITURES** | | |
| Administration | $ 35,743.49 | $ 38,276.50 |
| Instruction | 747,427.53 | 788,022.17 |
| Attendance Services | 10,791.89 | 11,211.00 |
| Health Services | | 2,683.00 |
| Pupil Transportation | 104,369.97 | 129,063.73 |
| Operation of Plant | 80,834.11 | 97,572.72 |
| Maintenance of Plant | 11,873.74 | 18,156.97 |
| Fixed Charges | 17,131.66 | 16,569.03 |
| Total Current Expenses | 1,008,172.39 | 1,101,555.12 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 15,891.24 | 9,629.27 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,024,063.63 | 1,111,184.39 |
| Adv. Loans, Investments & Transfers | 544,023.01 | 512,164.31 |
| Grand Total Expenditures | $ 1,568,086.64 | $ 1,623,348.70 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 210,178.43 | $ 72,158.10 |
| Total Receipts During Year | 143,171.30 | 136,719.22 |
| Total Balance and Receipts | 353,349.73 | 208,877.32 |
| Total Expenditures | 281,191.63 | 186,170.36 |
| Balance at End of Year | $ 72,158.10 | $ 22,706.96 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,448.0 | 2,470.0 |
| Enrollment: 1-8 | 1,658.0 | 1,675.0 |
| 9-12 | 688.0 | 705.0 |
| Total | 2,346.0 | 2,380.0 |
| Number Promoted | 2,187.0 | 2,201.0 |
| Number Retained | 91.0 | 105.0 |
| Membership Close of Year: Boys | 1,164.0 | 1,198.0 |
| Girls | 1,114.0 | 1,108.0 |
| Total | 2,278.0 | 2,306.0 |
| Average Daily Attendance | 2,150.6 | 2,162.8 |
| Average Daily Membership | 2,292.7 | 2,310.1 |
| Days Taught | 171.0 | 175.0 |
| Number Completing: 8th Grade | 183.0 | 207.0 |
| 12th Grade | 111.0 | 113.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 0 |
| Pupil Personnel | 0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 4.0 | 4.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 100.0 | 102.0 |
| Other | 6.0 | 5.0 |
| Total Certified | 120.0 | 121.0 |
| Non-Certified: | | |
| Clerical | 5.3 | 5.4 |
| Plant Operation & Maintenance | 12.7 | 13.5 |
| Transportation | 33.0 | 33.0 |
| Cafeteria | 23.5 | 25.0 |
| Other | 12.7 | 12.6 |
| Total Non-Certified | 87.2 | 89.5 |
| Total All Employees | 207.2 | 210.5 |



## CALDWELL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 71,953.98 | $ 37,318.92 |
| Revenue From Local Sources | 404,850.22 | 440,957.93 |
| Revenue From State Sources | 977,109.94 | 1,065,023.14 |
| Revenue From Federal Sources | 202,858.84 | 208,647.41 |
| Total Revenue Receipts | 1,584,819.00 | 1,714,628.48 |
| Total Non-Revenue Receipts | 78,430.43 | 102,207.71 |
| Grand Total, All Receipts and Balance | $ 1,735,203.41 | $ 1,854,155.11 |
| **EXPENDITURES** | | |
| Administration | $ 36,411.16 | $ 41,706.92 |
| Instruction | 1,000,585.28 | 1,065,771.10 |
| Attendance Services | 10,452.19 | 11,086.32 |
| Health Services | 2,262.50 | 2,165.00 |
| Pupil Transportation | 91,148.61 | 107,686.69 |
| Operation of Plant | 89,164.10 | 108,735.49 |
| Maintenance of Plant | 29,443.78 | 66,876.14 |
| Fixed Charges | 15,811.27 | 20,870.38 |
| Total Current Expenses | 1,275,278.89 | 1,424,898.04 |
| Food Services | 38.90 | 199.43 |
| Community Services | 1,800.00 | 1,770.00 |
| Capital Outlay | 7,821.28 | 8,328.36 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,284,939.07 | 1,435,195.83 |
| Adv. Loans, Investments & Transfers | 412,945.42 | 416,108.75 |
| Grand Total Expenditures | $ 1,697,884.49 | $ 1,851,304.58 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 42,339.72 | $ 53,745.12 |
| Total Receipts During Year | 147,030.00 | 206,277.00 |
| Total Balance and Receipts | 189,369.72 | 260,022.12 |
| Total Expenditures | 135,624.60 | 260,021.11 |
| Balance at End of Year | $ 53,745.12 | $ 1.01 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,629.0 | 2,560.0 |
| Enrollment: 1-8 | 1,843.0 | 1,805.0 |
| 9-12 | 884.0 | 832.0 |
| Total | 2,727.0 | 2,637.0 |
| Number Promoted | 2,646.0 | 2,367.0 |
| Number Retained | 137.0 | 148.0 |
| Membership Close of Year: Boys | 1,337.0 | 1,272.0 |
| Girls | 1,264.0 | 1,243.0 |
| Total | 2,601.0 | 2,515.0 |
| Average Daily Attendance | 2,477.0 | 2,392.9 |
| Average Daily Membership | 2,640.3 | 2,566.0 |
| Days Taught | 175.0 | 177.0 |
| Number Completing: 8th Grade | 225.0 | 220.0 |
| 12th Grade | 175.0 | 130.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 6.0 | 5.0 |
| Guidance Counselors | 2.0 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 126.0 | 128.5 |
| Other | 5.0 | 5.5 |
| Total Certified | 144.0 | 147.0 |
| Non-Certified: | | |
| Clerical | 8.0 | 9.0 |
| Plant Operation & Maintenance | 11.5 | 16.0 |
| Transportation | 26.0 | 26.0 |
| Cafeteria | 21.0 | 28.0 |
| Other | 14.0 | 15.0 |
| Total Non-Certified | 80.5 | 94.0 |
| Total All Employees | 224.5 | 241.0 |

## CALLOWAY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 209,651.56 | $ 176,034.08 |
| Revenue From Local Sources | 402,815.93 | 462,931.51 |
| Revenue From State Sources | 879,792.64 | 955,994.74 |
| Revenue From Federal Sources | 218,102.52 | 200,180.42 |
| Total Revenue Receipts | 1,500,711.09 | 1,619,106.67 |
| Total Non-Revenue Receipts | 11,561.17 | 9,561.45 |
| Grand Total, All Receipts and Balance | $ 1,721,923.82 | $ 1,804,702.20 |
| **EXPENDITURES** | | |
| Administration | $ 28,401.60 | $ 29,229.76 |
| Instruction | 815,227.07 | 892,876.39 |
| Attendance Services | 10,249.00 | 10,794.96 |
| Health Services | 499.27 | ..... |
| Pupil Transportation | 206,471.46 | 116,670.02 |
| Operation of Plant | 56,673.60 | 74,741.92 |
| Maintenance of Plant | 39,916.40 | 42,660.94 |
| Fixed Charges | 24,026.51 | 27,617.84 |
| Total Current Expenses | 1,181,464.91 | 1,194,591.83 |
| Food Services | 486.00 | 2,187.00 |
| Community Services | ..... | ..... |
| Capital Outlay | 48,740.38 | 92,923.00 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,230,691.29 | 1,289,701.83 |
| Adv. Loans, Investments & Transfers | 315,198.45 | 307,762.99 |
| Grand Total Expenditures | $ 1,545,889.74 | $ 1,597,464.82 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 144,090.68 | $ 218,505.98 |
| Total Receipts During Year | 138,067.95 | 158,305.25 |
| Total Balance and Receipts | 282,158.63 | 376,811.23 |
| Total Expenditures | 63,652.65 | 160,197.62 |
| Balance at End of Year | $ 218,505.98 | $ 216,613.61 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 2,947.0 | 3,087.0 |
| Enrollment: | 1-8 | 1,872.0 | 1,846.0 |
| | 9-12 | 792.0 | 823.0 |
| | Total | 2,664.0 | 2,669.0 |
| Number Promoted | | 2,469.0 | 2,542.0 |
| Number Retained | | 65.0 | 61.0 |
| Membership Close of Year: | Boys | 1,298.0 | 1,349.0 |
| | Girls | 1,236.0 | 1,254.0 |
| | Total | 2,534.0 | 2,603.0 |
| Average Daily Attendance | | 2,437.7 | 2,439.1 |
| Average Daily Membership | | 2,561.8 | 2,574.0 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 210.0 | 233.0 |
| | 12th Grade | 157.0 | 143.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 5.0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 6.5 | 7.5 |
| Guidance Counselors | | 1.0 | 1.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 101.0 | 109.9 |
| Other | | 5.5 | 5.0 |
| Total Certified | | 122.0 | 126.4 |
| Non-Certified: | | | |
| Clerical | | 9.0 | 9.2 |
| Plant Operation & Maintenance | | 10.0 | 10.0 |
| Transportation | | 40.0 | 40.0 |
| Cafeteria | | 25.0 | 27.0 |
| Other | | .5 | .5 |
| Total Non-Certified | | 84.5 | 86.7 |
| Total All Employees | | 206.5 | 213.1 |



## *MURRAY*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 27,985.03 | $ 28,565.82 |
| Revenue From Local Sources | 506,862.50 | 548,827.18 |
| Revenue From State Sources | 612,828.38 | 678,183.34 |
| Revenue From Federal Sources | 150,077.25 | 148,267.86 |
| Total Revenue Receipts | 1,269,768.13 | 1,375,278.38 |
| Total Non-Revenue Receipts | 358,270.30 | 49,151.96 |
| Grand Total, All Receipts and Balance | $ 1,656,023.46 | $ 1,452,996.16 |
| **EXPENDITURES** | | |
| Administration | $ 37,204.99 | $ 39,187.13 |
| Instruction | 794,197.32 | 807,568.54 |
| Attendance Services | 10,725.58 | 11,384.80 |
| Health Services | ..... | ..... |
| Pupil Transportation | 8,649.49 | 10,155.91 |
| Operation of Plant | 71,680.84 | 78,166.07 |
| Maintenance of Plant | 26,874.63 | 33,779.64 |
| Fixed Charges | 11,209.07 | 12,459.16 |
| Total Current Expenses | 960,541.92 | 992,701.25 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 42,954.95 | 16,661.22 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,003,496.87 | 1,009,362.47 |
| Adv. Loans, Investments & Transfers | 623,960.77 | 413,734.29 |
| Grand Total Expenditures | $ 1,627,457.64 | $ 1,423,096.76 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 206,667.66 | $ 145,922.03 |
| Total Receipts During Year | 105,872.74 | 151,995.98 |
| Total Balance and Receipts | 312,540.40 | 297,918.01 |
| Total Expenditures | 166,618.37 | 82,242.13 |
| Balance at End of Year | $ 145,922.03 | $ 215,675.88 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 173,681.66 | $ 9,784.74 |
| Total Receipts During Year | 137,078.27 | 131,656.06 |
| Total Balance and Receipts | 310,759.93 | 141,440.80 |
| Total Expenditures | 300,975.19 | 127,237.50 |
| Balance at End of Year | $ 9,784.74 | $ 14,203.30 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,727.0 | 1,679.0 |
| Enrollment: | 1-8 | 1,282.0 | 1,291.0 |
| | 9-12 | 638.0 | 649.0 |
| | Total | 1,920.0 | 1,940.0 |
| Number Promoted | | 1,816.0 | 1,836.0 |
| Number Retained | | 30.0 | 12.0 |
| Membership Close of Year: | Boys | 936.0 | 956.0 |
| | Girls | 910.0 | 892.0 |
| | Total | 1,846.0 | 1,848.0 |
| Average Daily Attendance | | 1,777.9 | 1,755.6 |
| Average Daily Membership | | 1,864.4 | 1,846.2 |
| Days Taught | | 178.0 | 179.0 |
| Number Completing: | 8th Grade | 173.0 | 187.0 |
| | 12th Grade | 138.0 | 144.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | .4 | 1.0 |
| Principals | | 4.0 | 4.0 |
| Guidance Counselors | | 2.5 | 2.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 88.1 | 83.2 |
| Other | | 2.5 | 3.0 |
| Total Certified | | 101.5 | 97.2 |
| Non-Certified: | | | |
| Clerical | | 6.5 | 6.5 |
| Plant Operation & Maintenance | | 12.1 | 12.1 |
| Transportation | | 4.0 | 4.0 |
| Cafeteria | | 18.0 | 22.2 |
| Other | | 4.0 | 4.0 |
| Total Non-Certified | | 44.6 | 48.8 |
| Total All Employees | | 146.1 | 146.0 |

## CAMPBELL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 184,597.13 | $ 263,506.14 |
| Revenue From Local Sources | 1,081,708.54 | 1,152,615.97 |
| Revenue From State Sources | 1,703,937.27 | 1,960,227.72 |
| Revenue From Federal Sources | 388,944.03 | 395,249.71 |
| Total Revenue Receipts | 3,174,589.84 | 3,508,093.40 |
| Total Non-Revenue Receipts | 16,089.18 | 29,459.47 |
| Grand Total, All Receipts and Balance | $ 3,375,276.15 | $ 3,801,059.01 |
| **EXPENDITURES** | | |
| Administration | $ 57,202.86 | $ 88,205.23 |
| Instruction | 1,868,407.31 | 1,972,331.26 |
| Attendance Services | 12,812.95 | 22,048.30 |
| Health Services | | |
| Pupil Transportation | 234,821.28 | 270,966.99 |
| Operation of Plant | 182,099.99 | 192,936.41 |
| Maintenance of Plant | 65,540.18 | 106,452.00 |
| Fixed Charges | 26,600.73 | 39,881.45 |
| Total Current Expenses | 2,447,485.30 | 2,692,821.64 |
| Food Services | 73.52 | |
| Community Services | | |
| Capital Outlay | 48,467.07 | 59,153.13 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,496,025.89 | 2,751,974.77 |
| Adv. Loans, Investments & Transfers | 615,744.12 | 746,428.11 |
| Grand Total Expenditures | $ 3,111,770.01 | $ 3,498,402.88 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 302,596.47 | $ 325,051.97 |
| Total Receipts During Year | 212,134.00 | 314,366.00 |
| Total Balance and Receipts | 514,730.47 | 639,417.97 |
| Total Expenditures | 192,180.50 | 424,519.28 |
| Balance at End of Year | $ 322,549.97 | $ 214,898.69 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | 52,240.00 | 60,000.00 |
| Total Balance and Receipts | 52,240.00 | 60,000.00 |
| Total Expenditures | 52,240.00 | 52,101.25 |
| Balance at End of Year | $ | $ 7,898.75 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 7,063.0 | 7,243.0 |
| Enrollment: 1-8 | 3,367.0 | 3,284.0 |
| 9-12 | 1,766.0 | 1,787.0 |
| Total | 5,133.0 | 5,071.0 |
| Number Promoted | 4,820.0 | 4,751.0 |
| Number Retained | 143.0 | 127.0 |
| Membership Close of Year: Boys | 2,578.0 | 2,540.0 |
| Girls | 2,385.0 | 2,338.0 |
| Total | 4,963.0 | 4,787.0 |
| Average Daily Attendance | 4,769.4 | 4,666.7 |
| Average Daily Membership | 5,019.5 | 4,913.4 |
| Days Taught | 175.0 | 180.0 |
| Number Completing: 8th Grade | 407.0 | 359.0 |
| 12th Grade | 345.0 | 303.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 3.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 2.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 9.0 | 9.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 206.1 | 210.0 |
| Other | 6.0 | 8.0 |
| Total Certified | 231.1 | 239.0 |
| Non-Certified: | | |
| Clerical | 11.0 | 11.0 |
| Plant Operation & Maintenance | 14.0 | 14.0 |
| Transportation | 45.0 | 35.0 |
| Cafeteria | 57.0 | 60.0 |
| Other | 9.0 | 9.0 |
| Total Non-Certified | 136.0 | 129.0 |
| Total All Employees | 367.1 | 368.0 |



## *BELLEVUE*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 42,852.25 | $ 15,387.02 |
| Revenue From Local Sources | 332,100.55 | 344,030.01 |
| Revenue From State Sources | 425,839.18 | 476,509.88 |
| Revenue From Federal Sources | 39,418.85 | 42,687.02 |
| Total Revenue Receipts | 797,358.58 | 863,226.91 |
| Total Non-Revenue Receipts | 4,280.93 | 31,206.51 |
| Grand Total, All Receipts and Balance | $ 844,491.76 | $ 909,820.44 |
| **EXPENDITURES** | | |
| Administration | $ 32,496.27 | $ 32,334.16 |
| Instruction | 528,055.03 | 565,927.95 |
| Attendance Services | 10,357.82 | 10,719.43 |
| Health Services | 6,149.62 | 6,893.59 |
| Pupil Transportation | | |
| Operation of Plant | 58,604.34 | 62,037.67 |
| Maintenance of Plant | 14,887.16 | 10,622.25 |
| Fixed Charges | 10,947.95 | 11,415.08 |
| Total Current Expenses | 661,498.19 | 699,950.13 |
| Food Services | | |
| Community Services | 6,933.78 | 4,674.66 |
| Capital Outlay | 8,268.84 | 6,970.86 |
| Debt Services | | |
| Total Above the Line Expenditures | 676,700.81 | 711,595.65 |
| Adv. Loans, Investments & Transfers | 152,403.93 | 171,700.29 |
| Grand Total Expenditures | $ 829,104.74 | $ 883,295.94 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 42,354.52 | $ 59,212.57 |
| Total Receipts During Year | 99,815.65 | 51,058.81 |
| Total Balance and Receipts | 142,170.17 | 110,271.38 |
| Total Expenditures | 82,957.60 | 45,946.25 |
| Balance at End of Year | $ 59,212.57 | $ 64,325.13 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 52,286.72 | $ 111,689.91 |
| Total Receipts During Year | 140,972.50 | 73,949.00 |
| Total Balance and Receipts | 193,259.22 | 185,638.91 |
| Total Expenditures | 81,569.31 | 46,310.50 |
| Balance at End of Year | $ 111,689.91 | $ 139,328.41 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,043.0 | 2,020.0 |
| Enrollment: 1-8 | 898.0 | 911.0 |
| 9-12 | 490.0 | 511.0 |
| Total | 1,388.0 | 1,422.0 |
| Number Promoted | 1,260.0 | 1,277.0 |
| Number Retained | 59.0 | 64.0 |
| Membership Close of Year: Boys | 674.0 | 700.0 |
| Girls | 645.0 | 641.0 |
| Total | 1,319.0 | 1,341.0 |
| Average Daily Attendance | 1,253.6 | 1,290.7 |
| Average Daily Membership | 1,331.6 | 1,371.4 |
| Days Taught | 177.0 | 178.0 |
| Number Completing: 8th Grade | 87.0 | 78.0 |
| 12th Grade | 88.0 | 107.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | .9 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.5 | 3.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 57.1 | 57.7 |
| Other | 3.0 | 3.0 |
| Total Certified | 67.1 | 68.1 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.0 |
| Plant Operation & Maintenance | 6.0 | 6.5 |
| Transportation | 0 | 0 |
| Cafeteria | 12.0 | 11.0 |
| Other | 2.0 | 0 |
| Total Non-Certified | 23.0 | 20.5 |
| Total All Employees | 90.1 | 88.6 |

## DAYTON

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 92,324.76 | $ 86,394.13 |
| Revenue From Local Sources | 185,744.17 | 189,058.39 |
| Revenue From State Sources | 613,568.62 | 645,343.10 |
| Revenue From Federal Sources | 89,044.00 | 113,480.71 |
| Total Revenue Receipts | 888,356.79 | 947,882.20 |
| Total Non-Revenue Receipts | 4,790.43 | 2,846.22 |
| Grand Total, All Receipts and Balance | $ 985,471.98 | $ 1,037,122.55 |
| **EXPENDITURES** | | |
| Administration | $ 29,773.62 | $ 30,437.74 |
| Instruction | 577,533.67 | 629,041.17 |
| Attendance Services | 14,015.33 | 14,654.73 |
| Health Services | 730.48 | 731.40 |
| Pupil Transportation | | |
| Operation of Plant | 67,520.93 | 79,521.77 |
| Maintenance of Plant | 19,456.43 | 9,245.30 |
| Fixed Charges | 9,922.92 | 12,686.35 |
| Total Current Expenses | 718,953.38 | 776,318.46 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 10,353.74 | 3,720.72 |
| Debt Services | | |
| Total Above the Line Expenditures | 729,307.12 | 780,039.18 |
| Adv. Loans, Investments & Transfers | 169,770.73 | 184,039.24 |
| Grand Total Expenditures | $ 899,077.85 | $ 964,078.42 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 32,746.72 | $ 37,549.38 |
| Total Receipts During Year | 38,546.10 | 39,172.10 |
| Total Balance and Receipts | 71,292.82 | 76,721.48 |
| Total Expenditures | 33,743.44 | 46,938.29 |
| Balance at End of Year | $ 37,549.38 | $ 29,783.19 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 59,711.25 | $ 23,968.57 |
| Total Receipts During Year | 56,000.00 | 58,745.00 |
| Total Balance and Receipts | 115,711.25 | 82,713.57 |
| Total Expenditures | 91,742.68 | 50,942.55 |
| Balance at End of Year | $ 23,968.57 | $ 31,771.02 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,500.0 | 2,244.0 |
| Enrollment: 1-8 | 1,464.0 | 1,411.0 |
| 9-12 | 528.0 | 517.0 |
| Total | 1,992.0 | 1,928.0 |
| Number Promoted | 1,735.0 | 1,622.0 |
| Number Retained | 106.0 | 159.0 |
| Membership Close of Year: Boys | 924.0 | 912.0 |
| Girls | 917.0 | 869.0 |
| Total | 1,841.0 | 1,781.0 |
| Average Daily Attendance | 1,734.3 | 1,658.8 |
| Average Daily Membership | 1,887.1 | 1,823.8 |
| Days Taught | 177.0 | 176.0 |
| Number Completing: 8th Grade | 141.0 | 137.0 |
| 12th Grade | 89.0 | 87.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 3.0 | 3.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 69.0 | 71.0 |
| Other | 2.0 | 2.0 |
| Total Certified | 78.0 | 80.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 5.0 |
| Plant Operation & Maintenance | 7.0 | 8.0 |
| Transportation | 0 | 0 |
| Cafeteria | 9.0 | 9.0 |
| Other | 0 | 0 |
| Total Non-Certified | 21.0 | 22.0 |
| Total All Employees | 99.0 | 102.0 |



## FT. THOMAS

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 52,854.16 | $ 24,619.93 |
| Revenue From Local Sources | 1,159,652.22 | 1,200,327.53 |
| Revenue From State Sources | 669,501.60 | 734,214.44 |
| Revenue From Federal Sources | 69,794.85 | 53,651.03 |
| Total Revenue Receipts | 1,898,948.67 | 1,988,193.00 |
| Total Non-Revenue Receipts | 225,883.19 | 52,281.37 |
| Grand Total, All Receipts and Balance | $ 2,177,686.02 | $ 2,065,094.30 |
| **EXPENDITURES** | | |
| Administration | $ 53,553.89 | $ 59,430.96 |
| Instruction | 1,234,844.75 | 1,310,104.39 |
| Attendance Services | 9,065.17 | 10,286.10 |
| Health Services | 7,486.28 | 6,990.35 |
| Pupil Transportation | 3,000.00 | 3,000.00 |
| Operation of Plant | 144,993.18 | 147,622.96 |
| Maintenance of Plant | 49,866.25 | 51,842.77 |
| Fixed Charges | 31,658.08 | 32,652.61 |
| Total Current Expenses | 1,534,467.60 | 1,621,930.14 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 111,567.23 | 21,957.41 |
| Debt Services | 293.60 | 1,808.05 |
| Total Above the Line Expenditures | 1,646,328.43 | 1,645,695.60 |
| Adv. Loans, Investments & Transfers | 506,737.66 | 358,614.21 |
| Grand Total Expenditures | $ 2,153,066.09 | $ 2,004,309.81 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 115,977.33 | $ |
| Total Receipts During Year | 141,962.50 | 146,695.98 |
| Total Balance and Receipts | 257,939.83 | 146,695.98 |
| Total Expenditures | 257,939.83 | 146,268.47 |
| Balance at End of Year | $ | $ 427.51 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 26,425.20 | $ |
| Total Receipts During Year | 128,040.00 | 141,778.00 |
| Total Balance and Receipts | 154,465.20 | 141,778.00 |
| Total Expenditures | 154,465.20 | 141,778.00 |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,720.0 | 3,595.0 |
| Enrollment: 1-8 | 1,650.0 | 1,562.0 |
| 9-12 | 846.0 | 964.0 |
| Total | 2,496.0 | 2,526.0 |
| Number Promoted | 2,368.0 | 2,361.0 |
| Number Retained | 64.0 | 70.0 |
| Membership Close of Year: Boys | 1,317.0 | 1,309.0 |
| Girls | 1,115.0 | 1,122.0 |
| Total | 2,432.0 | 2,431.0 |
| Average Daily Attendance | 2,353.5 | 2,367.6 |
| Average Daily Membership | 2,453.7 | 2,468.9 |
| Days Taught | 181.0 | 181.0 |
| Number Completing: 8th Grade | 243.0 | 209.0 |
| 12th Grade | 149.0 | 194.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 111.6 | 113.3 |
| Other | 5.0 | 5.0 |
| Total Certified | 127.6 | 129.3 |
| Non-Certified: | | |
| Clerical | 10.0 | 10.0 |
| Plant Operation & Maintenance | 16.0 | 17.5 |
| Transportation | 0 | 0 |
| Cafeteria | 20.3 | 19.8 |
| Other | 5.0 | 5.0 |
| Total Non-Certified | 51.3 | 52.3 |
| Total All Employees | 178.9 | 181.6 |

## NEWPORT

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 376,772.60 | $ 133,777.75 |
| Revenue From Local Sources | 1,140,583.69 | 982,548.00 |
| Revenue From State Sources | 1,585,993.91 | 1,707,641.93 |
| Revenue From Federal Sources | 438,810.68 | 486,196.22 |
| Total Revenue Receipts | 3,165,388.28 | 3,176,386.15 |
| Total Non-Revenue Receipts | 17,396.41 | 86,457.92 |
| Grand Total, All Receipts and Balance | $ 3,559,557.29 | $ 3,396,621.82 |
| **EXPENDITURES** | | |
| Administration | 83,113.08 | $ 97,068.03 |
| Instruction | 1,914,449.04 | 2,015,535.11 |
| Attendance Services | 18,017.71 | 18,810.75 |
| Health Services | 46.80 | ..... |
| Pupil Transportation | 5,439.59 | 7,362.33 |
| Operation of Plant | 226,341.22 | 243,337.77 |
| Maintenance of Plant | 10,305.79 | 28,323.69 |
| Fixed Charges | 33,520.58 | 43,568.58 |
| Total Current Expenses | 2,291,233.81 | 2,454,006.26 |
| Food Services | ..... | ..... |
| Community Services | 7,042.56 | 3,147.87 |
| Capital Outlay | 2,075.71 | 41,494.35 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 2,300,352.08 | 2,498,648.48 |
| Adv. Loans, Investments & Transfers | 925,427.09 | 732,105.96 |
| Grand Total Expenditures | $ 3,225,779.17 | $ 3,230,754.44 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 302,190.38 | $ 304,361.93 |
| Total Receipts During Year | 281,197.00 | 168,988.17 |
| Total Balance and Receipts | 583,387.38 | 473,350.10 |
| Total Expenditures | 281,444.42 | 315,837.28 |
| Balance at End of Year | $ 301,942.96 | $ 157,512.82 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 5,014.49 | $ 2,445.43- |
| Total Receipts During Year | 155,920.00 | 100,000.00 |
| Total Balance and Receipts | 160,934.49 | 97,554.57 |
| Total Expenditures | 164,229.23 | 94,027.38 |
| Balance at End of Year | $ 3,294.74- | $ 3,527.19 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 5,883.0 | 5,747.0 |
| Enrollment: | 1-8 | 3,520.0 | 3,381.0 |
| | 9-12 | 1,236.0 | 1,239.0 |
| | Total | 4,756.0 | 4,620.0 |
| Number Promoted | | 4,100.0 | 4,009.0 |
| Number Retained | | 246.0 | 247.0 |
| Membership Close of Year: | Boys | 2,190.0 | 2,131.0 |
| | Girls | 2,156.0 | 2,125.0 |
| | Total | 4,346.0 | 4,256.0 |
| Average Daily Attendance | | 4,128.4 | 4,008.0 |
| Average Daily Membership | | 4,490.7 | 4,366.5 |
| Days Taught | | 177.0 | 176.0 |
| Number Completing: | 8th Grade | 339.0 | 333.0 |
| | 12th Grade | 149.0 | 174.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 1.0 |
| Other Administrative Personnel | | 3.0 | 2.0 |
| Supervisors | | 4.0 | 4.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 7.0 | 8.0 |
| Guidance Counselors | | 3.0 | 4.0 |
| Health Personnel | | 0 | 1.0 |
| Full-Time Teachers | | 217.1 | 208.8 |
| Other | | 11.0 | 10.0 |
| Total Certified | | 247.1 | 240.8 |
| Non-Certified: | | | |
| Clerical | | 11.0 | 18.0 |
| Plant Operation & Maintenance | | 22.5 | 26.8 |
| Transportation | | 0 | 1.0 |
| Cafeteria | | 46.0 | 35.4 |
| Other | | 3.0 | 0 |
| Total Non-Certified | | 82.5 | 81.2 |
| Total All Employees | | 329.6 | 322.0 |



## *SILVER GROVE*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 16,842.76 | $ 22,750.82 |
| Revenue From Local Sources | 60,269.08 | 61,831.75 |
| Revenue From State Sources | 194,344.40 | 212,733.57 |
| Revenue From Federal Sources | 40,671.57 | 30,709.27 |
| Total Revenue Receipts | 295,285.05 | 305,274.59 |
| Total Non-Revenue Receipts | 1,585.58 | 3,181.33 |
| Grand Total, All Receipts and Balance | $ 313,713.39 | $ 331,206.74 |
| **EXPENDITURES** | | |
| Administration | $ 18,758.42 | $ 19,955.66 |
| Instruction | 159,960.66 | 182,757.00 |
| Attendance Services | 3,259.24 | 3,314.87 |
| Health Services | 477.00 | 477.00 |
| Pupil Transportation | 2,300.00 | 2,300.00 |
| Operation of Plant | 24,973.11 | 26,371.46 |
| Maintenance of Plant | 3,266.01 | 1,754.27 |
| Fixed Charges | 3,118.53 | 3,630.09 |
| Total Current Expenses | 216,112.97 | 240,560.35 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 20,098.26 | 10,836.11 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 236,211.23 | 251,396.46 |
| Adv. Loans, Investments & Transfers | 54,751.34 | 58,887.04 |
| Grand Total Expenditures | $ 290,962.57 | $ 310,283.50 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 9,322.56 | $ 3,717.48 |
| Total Receipts During Year | 10,807.42 | 11,126.32 |
| Total Balance and Receipts | 20,129.98 | 14,843.80 |
| Total Expenditures | 16,412.50 | 12,311.42 |
| Balance at End of Year | $ 3,717.48 | $ 2,532.38 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 371.40 | $ 371.40 |
| Total Receipts During Year | 16,725.00 | 20,034.68 |
| Total Balance and Receipts | 17,096.40 | 20,406.08 |
| Total Expenditures | 16,725.00 | 20,031.08 |
| Balance at End of Year | $ 371.40 | $ 375.00 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 365.0 | 355.0 |
| Enrollment: | 1-8 | 326.0 | 289.0 |
| | 9-12 | 148.0 | 147.0 |
| | Total | 474.0 | 436.0 |
| Number Promoted | | 414.0 | 399.0 |
| Number Retained | | 16.0 | 10.0 |
| Membership Close of Year: | Boys | 216.0 | 213.0 |
| | Girls | 214.0 | 196.0 |
| | Total | 430.0 | 409.0 |
| Average Daily Attendance | | 420.9 | 398.6 |
| Average Daily Membership | | 441.3 | 419.1 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 22.0 | 26.0 |
| | 12th Grade | 26.0 | 31.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 0 | 0 |
| Pupil Personnel | | .4 | .4 |
| Visiting Teachers | | 1.2 | .4 |
| Principals | | 1.6 | 1.3 |
| Guidance Counselors | | 0 | 0 |
| Health Personnel | | 0 | 1.0 |
| Full-Time Teachers | | 24.5 | 23.4 |
| Other | | 1.0 | 1.0 |
| Total Certified | | 29.7 | 28.5 |
| Non-Certified: | | | |
| Clerical | | 1.0 | 1.0 |
| Plant Operation & Maintenance | | 1.0 | 1.0 |
| Transportation | | 0 | 0 |
| Cafeteria | | 3.0 | 3.0 |
| Other | | 2.0 | 3.0 |
| Total Non-Certified | | 7.0 | 8.0 |
| Total All Employees | | 36.7 | 36.5 |

## SOUTHGATE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 8,098.75 | $ 10,124.36 |
| Revenue From Local Sources | 87,710.57 | 90,877.99 |
| Revenue From State Sources | 38,202.21 | 34,243.30 |
| Revenue From Federal Sources | 2,687.63 | 3,705.43 |
| Total Revenue Receipts | 128,600.41 | 128,826.72 |
| Total Non-Revenue Receipts | | |
| Grand Total, All Receipts and Balance | $ 136,699.16 | $ 138,951.08 |
| **EXPENDITURES** | | |
| Administration | $ 15,436.00 | $ 17,297.13 |
| Instruction | 85,785.79 | 88,460.29 |
| Attendance Services | 660.00 | |
| Health Services | | |
| Pupil Transportation | | |
| Operation of Plant | 11,007.88 | 11,419.67 |
| Maintenance of Plant | 870.53 | 959.42 |
| Fixed Charges | 2,404.00 | 1,499.00 |
| Total Current Expenses | 116,164.20 | 119,635.51 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | | |
| Debt Services | | |
| Total Above the Line Expenditures | 116,164.20 | 119,635.51 |
| Adv. Loans, Investments & Transfers | 10,410.60 | 11,055.38 |
| Grand Total Expenditures | $ 126,574.80 | $ 130,690.89 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 9,469.56 | $ 8,049.40 |
| Total Receipts During Year | 7,920.00 | 7,317.00 |
| Total Balance and Receipts | 17,389.56 | 15,366.40 |
| Total Expenditures | 9,340.16 | 7,171.07 |
| Balance at End of Year | $ 8,049.40 | $ 8,195.33 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 504.0 | 515.0 |
| Enrollment: 1-8 | 141.0 | 133.0 |
| 9-12 | 0 | 0 |
| Total | 141.0 | 133.0 |
| Number Promoted | 135.0 | 139.0 |
| Number Retained | 2.0 | 6.0 |
| Membership Close of Year: Boys | 72.0 | 68.0 |
| Girls | 65.0 | 77.0 |
| Total | 137.0 | 145.0 |
| Average Daily Attendance | 134.1 | 130.0 |
| Average Daily Membership | 139.2 | 135.1 |
| Days Taught | 180.0 | 179.0 |
| Number Completing: 8th Grade | 24.0 | 14.0 |
| 12th Grade | 0 | 0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .2 | .1 |
| Visiting Teachers | 0 | 0 |
| Principals | 0 | 0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 8.8 | 9.0 |
| Other | 0 | 0 |
| Total Certified | 10.0 | 10.1 |
| Non-Certified: | | |
| Clerical | 0 | 0 |
| Plant Operation & Maintenance | 1.0 | 1.0 |
| Transportation | 0 | 0 |
| Cafeteria | 2.0 | 2.0 |
| Other | 1.0 | .5 |
| Total Non-Certified | 4.0 | 3.5 |
| Total All Employees | 14.0 | 13.6 |



## CARLISLE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 52,022.81 | $ 15,031.00 |
| Revenue From Local Sources | 173,058.77 | 179,687.82 |
| Revenue From State Sources | 390,583.45 | 426,460.08 |
| Revenue From Federal Sources | 118,385.24 | 99,214.01 |
| Total Revenue Receipts | 682,027.46 | 705,361.91 |
| Total Non-Revenue Receipts | 115,106.05 | 89,218.58 |
| Grand Total, All Receipts and Balance | $ 849,156.32 | $ 809,611.49 |
| **EXPENDITURES** | | |
| Administration | $ 27,762.49 | $ 31,196.67 |
| Instruction | 408,931.16 | 447,059.06 |
| Attendance Services | 10,118.59 | 13,525.30 |
| Health Services | | |
| Pupil Transportation | 38,948.09 | 36,477.67 |
| Operation of Plant | 34,949.71 | 38,167.48 |
| Maintenance of Plant | 85,401.88 | 10,950.34 |
| Fixed Charges | 10,092.93 | 11,412.19 |
| Total Current Expenses | 616,204.85 | 588,788.71 |
| Food Services | 62.54 | |
| Community Services | | |
| Capital Outlay | 26,853.56 | 17,578.50 |
| Debt Services | | |
| Total Above the Line Expenditures | 643,120.95 | 606,367.21 |
| Adv. Loans, Investments & Transfers | 191,003.66 | 198,814.02 |
| Grand Total Expenditures | $ 834,124.61 | $ 805,181.23 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 83,033.76 | $ 97,237.41 |
| Total Receipts During Year | 96,918.54 | 139,522.63 |
| Total Balance and Receipts | 179,952.30 | 236,760.04 |
| Total Expenditures | 82,714.89 | 144,657.53 |
| Balance at End of Year | $ 97,237.41 | $ 92,102.51 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,095.0 | 1,100.0 |
| Enrollment: 1-8 | 768.0 | 742.0 |
| 9-12 | 365.0 | 368.0 |
| Total | 1,133.0 | 1,110.0 |
| Number Promoted | 1,093.0 | 1,068.0 |
| Number Retained | 10.0 | 3.0 |
| Membership Close of Year: Boys | 575.0 | 545.0 |
| Girls | 528.0 | 526.0 |
| Total | 1,103.0 | 1,071.0 |
| Average Daily Attendance | 1,047.5 | 1,020.4 |
| Average Daily Membership | 1,102.6 | 1,074.6 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 103.0 | 89.0 |
| 12th Grade | 86.0 | 67.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.5 | 2.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 50.6 | 52.5 |
| Other | 2.0 | 3.0 |
| Total Certified | 60.1 | 62.0 |
| Non-Certified: | | |
| Clerical | 3.6 | 3.0 |
| Plant Operation & Maintenance | 5.0 | 5.0 |
| Transportation | 15.0 | 13.0 |
| Cafeteria | 11.5 | 11.5 |
| Other | 10.0 | 10.0 |
| Total Non-Certified | 45.1 | 42.5 |
| Total All Employees | 105.2 | 104.5 |

## CARROLL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 24,050.88 | $ 39,035.38 |
| Revenue From Local Sources | 533,245.46 | 556,099.51 |
| Revenue From State Sources | 674,021.02 | 739,533.37 |
| Revenue From Federal Sources | 353,905.60 | 338,961.90 |
| Total Revenue Receipts | 1,561,172.08 | 1,634,594.78 |
| Total Non-Revenue Receipts | 214,937.32 | 269,993.25 |
| Grand Total, All Receipts and Balance | $ 1,800,160.28 | $ 1,943,623.41 |
| **EXPENDITURES** | | |
| Administration | $ 28,544.77 | $ 28,215.01 |
| Instruction | 782,926.51 | 895,656.01 |
| Attendance Services | 10,056.97 | 9,893.24 |
| Health Services | | |
| Pupil Transportation | 63,419.37 | 67,645.54 |
| Operation of Plant | 112,202.36 | 108,652.27 |
| Maintenance of Plant | 12,935.64 | 13,193.56 |
| Fixed Charges | 23,818.06 | 31,754.96 |
| Total Current Expenses | 1,033,903.68 | 1,155,010.59 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 119,563.61 | 1,356.88 |
| Debt Services | 28,025.00 | 109,733.37 |
| Total Above the Line Expenditures | 1,181,492.29 | 1,266,100.84 |
| Adv. Loans, Investments & Transfers | 579,632.61 | 666,048.39 |
| Grand Total Expenditures | $ 1,761,124.90 | $ 1,932,149.23 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | 241,927.80 | 291,062.50 |
| Total Balance and Receipts | 241,927.80 | 291,062.50 |
| Total Expenditures | 241,927.80 | 291,062.50 |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 2,054.0 | 1,992.0 |
| Enrollment: 1-8 | | 1,422.0 | 1,492.0 |
| 9-12 | | 564.0 | 579.0 |
| Total | | 1,986.0 | 2,071.0 |
| Number Promoted | | 1,861.0 | 1,866.0 |
| Number Retained | | 58.0 | 73.0 |
| Membership Close of Year: | Boys | 1,027.0 | 1,037.0 |
| | Girls | 892.0 | 902.0 |
| | Total | 1,919.0 | 1,939.0 |
| Average Daily Attendance | | 1,828.5 | 1,870.0 |
| Average Daily Membership | | 1,921.2 | 1,969.3 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: 8th Grade | | 159.0 | 158.0 |
| 12th Grade | | 99.0 | 121.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 4.0 | 3.0 |
| Guidance Counselors | | 2.0 | 2.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 85.8 | 86.0 |
| Other | | 4.0 | 3.0 |
| Total Certified | | 98.8 | 97.0 |
| Non-Certified: | | | |
| Clerical | | 9.0 | 8.0 |
| Plant Operation & Maintenance | | 13.0 | 11.0 |
| Transportation | | 22.0 | 21.0 |
| Cafeteria | | 16.0 | 16.0 |
| Other | | 5.0 | 7.0 |
| Total Non-Certified | | 65.0 | 63.0 |
| Total All Employees | | 163.8 | 160.0 |



## CARTER CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 103,677.06 | $ 92,218.09 |
| Revenue From Local Sources | 436,039.95 | 428,094.28 |
| Revenue From State Sources | 1,871,751.42 | 1,941,703.98 |
| Revenue From Federal Sources | 834,595.79 | 645,043.21 |
| Total Revenue Receipts | 3,142,387.16 | 3,014,841.47 |
| Total Non-Revenue Receipts | 68,168.29 | 40,783.32 |
| Grand Total, All Receipts and Balance | $ 3,314,232.51 | $ 3,147,842.88 |
| **EXPENDITURES** | | |
| Administration | $ 42,333.24 | $ 58,273.87 |
| Instruction | 1,546,028.86 | 1,603,365.46 |
| Attendance Services | 14,625.74 | 14,740.20 |
| Health Services | | |
| Pupil Transportation | 187,503.32 | 225,908.96 |
| Operation of Plant | 187,214.27 | 178,235.44 |
| Maintenance of Plant | 86,541.45 | 72,207.27 |
| Fixed Charges | 43,124.24 | 38,145.53 |
| Total Current Expenses | 2,107,371.12 | 2,190,876.73 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 23,391.68 | 23,154.29 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,130,762.80 | 2,214,031.02 |
| Adv. Loans, Investments & Transfers | 1,091,251.62 | 948,740.91 |
| Grand Total Expenditures | $ 3,222,014.42 | $ 3,162,771.93 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | | |
| Total Receipts During Year | $ | $ |
| Total Balance and Receipts | $ | $ |
| Total Expenditures | | |
| Balance at End of Year | | |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 5,472.31- | $ 1,618.10 |
| Total Receipts During Year | 527,700.00 | 293,785.62 |
| Total Balance and Receipts | 522,227.69 | 295,403.72 |
| Total Expenditures | 520,609.59 | 295,403.72 |
| Balance at End of Year | $ 1,618.10 | $ |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 4,865.0 | 4,933.0 |
| Enrollment: 1-8 | | 3,729.0 | 3,665.0 |
| 9-12 | | 1,522.0 | 1,509.0 |
| Total | | 5,251.0 | 5,174.0 |
| Number Promoted | | 4,892.0 | 4,750.0 |
| Number Retained | | 98.0 | 143.0 |
| Membership Close of Year: | Boys | 2,589.0 | 2,537.0 |
| | Girls | 2,401.0 | 2,356.0 |
| | Total | 4,990.0 | 4,893.0 |
| Average Daily Attendance | | 4,678.3 | 4,586.6 |
| Average Daily Membership | | 5,031.7 | 4,954.0 |
| Days Taught | | 174.0 | 175.0 |
| Number Completing: 8th Grade | | 428.0 | 418.0 |
| 12th Grade | | 312.0 | 294.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 2.0 | 2.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.0 | 1.0 |
| Principals | | 11.0 | 11.0 |
| Guidance Counselors | | 3.6 | 3.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 212.7 | 216.0 |
| Other | | 11.0 | 11.0 |
| Total Certified | | 245.3 | 248.0 |
| Non-Certified: | | | |
| Clerical | | 7.0 | 9.0 |
| Plant Operation & Maintenance | | 30.0 | 28.0 |
| Transportation | | 46.0 | 46.0 |
| Cafeteria | | 57.0 | 47.0 |
| Other | | 53.0 | 41.0 |
| Total Non-Certified | | 193.0 | 171.0 |
| Total All Employees | | 438.3 | 419.0 |

## CASEY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 54,861.18 | $ 40,498.87 |
| Revenue From Local Sources | 283,011.11 | 312,869.76 |
| Revenue From State Sources | 1,153,241.42 | 1,178,407.89 |
| Revenue From Federal Sources | 646,997.30 | 609,212.66 |
| Total Revenue Receipts | 2,083,249.83 | 2,100,490.31 |
| Total Non-Revenue Receipts | 16,223.50 | 19,305.98 |
| Grand Total, All Receipts and Balance | $ 2,154,334.51 | $ 2,160,295.16 |
| **EXPENDITURES** | | |
| Administration | $ 31,892.58 | $ 32,529.48 |
| Instruction | 970,047.44 | 983,908.69 |
| Attendance Services | 11,383.28 | 12,222.10 |
| Health Services | 4,300.00 | 5,300.00 |
| Pupil Transportation | 147,176.04 | 142,951.83 |
| Operation of Plant | 84,706.94 | 95,767.50 |
| Maintenance of Plant | 17,804.03 | 29,701.31 |
| Fixed Charges | 16,296.36 | 25,312.29 |
| Total Current Expenses | 1,283,606.67 | 1,327,693.20 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 23,595.72 | 7,864.40 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,307,202.39 | 1,335,557.60 |
| Adv. Loans, Investments & Transfers | 806,633.25 | 783,782.26 |
| Grand Total Expenditures | $ 2,113,835.64 | $ 2,119,339.86 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 1,474.34 | $ 922.41 |
| Total Receipts During Year | 6,830.57 | 8,368.65 |
| Total Balance and Receipts | 8,304.91 | 9,291.06 |
| Total Expenditures | 7,382.50 | 6,312.50 |
| Balance at End of Year | $ 922.41 | $ 2,978.56 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 75,863.00 | $ 118,712.00 |
| Total Receipts During Year | 163,975.00 | 179,627.28 |
| Total Balance and Receipts | 239,838.00 | 298,339.28 |
| Total Expenditures | 121,126.00 | 144,691.47 |
| Balance at End of Year | $ 118,712.00 | $ 153,647.81 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,231.0 | 3,214.0 |
| Enrollment: 1-8 | 2,305.0 | 2,246.0 |
| 9-12 | 968.0 | 902.0 |
| Total | 3,273.0 | 3,148.0 |
| Number Promoted | 2,907.0 | 2,847.0 |
| Number Retained | 128.0 | 128.0 |
| Membership Close of Year: Boys | 1,551.0 | 1,504.0 |
| Girls | 1,484.0 | 1,471.0 |
| Total | 3,035.0 | 2,975.0 |
| Average Daily Attendance | 2,874.7 | 2,803.6 |
| Average Daily Membership | 3,090.4 | 3,020.2 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 272.0 | 267.0 |
| 12th Grade | 178.0 | 172.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 3.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.1 | 2.6 |
| Principals | 10.0 | 10.0 |
| Guidance Counselors | 3.6 | 3.9 |
| Health Personnel | 1.0 | 0 |
| Full-Time Teachers | 138.2 | 139.0 |
| Other | 11.0 | 8.0 |
| Total Certified | 168.9 | 169.5 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.0 |
| Plant Operation & Maintenance | 11.0 | 12.0 |
| Transportation | 33.0 | 33.0 |
| Cafeteria | 37.0 | 38.2 |
| Other | 21.0 | 19.5 |
| Total Non-Certified | 105.0 | 105.7 |
| Total All Employees | 273.9 | 275.2 |



## CLARK CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 193,216.15 | $ 137,194.60 |
| Revenue From Local Sources | 1,209,429.76 | 1,264,038.82 |
| Revenue From State Sources | 1,767,660.76 | 1,898,223.60 |
| Revenue From Federal Sources | 499,007.90 | 409,544.92 |
| Total Revenue Receipts | 3,476,098.42 | 3,571,807.34 |
| Total Non-Revenue Receipts | 64,740.46 | 24,407.63 |
| Grand Total, All Receipts and Balance | $ 3,734,055.03 | $ 3,733,409.57 |
| **EXPENDITURES** | | |
| Administration | $ 71,191.89 | $ 75,384.98 |
| Instruction | 2,126,505.71 | 2,284,248.76 |
| Attendance Services | 26,988.84 | 29,440.98 |
| Health Services | | 3,221.08 |
| Pupil Transportation | 161,826.57 | 187,903.05 |
| Operation of Plant | 213,184.06 | 251,269.91 |
| Maintenance of Plant | 63,076.75 | 68,511.66 |
| Fixed Charges | 64,366.40 | 61,802.74 |
| Total Current Expenses | 2,727,140.22 | 2,961,783.16 |
| Food Services | 6,513.47 | 5,599.44 |
| Community Services | 860.89 | 1,531.40 |
| Capital Outlay | 151,148.61 | 84,598.27 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,885,663.19 | 3,053,512.27 |
| Adv. Loans, Investments & Transfers | 711,197.24 | 668,673.51 |
| Grand Total Expenditures | $ 3,596,860.43 | $ 3,722,185.78 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 29,969.11 | $ 19,880.08 |
| Total Receipts During Year | 259,705.97 | 273,442.22 |
| Total Balance and Receipts | 289,675.08 | 293,322.30 |
| Total Expenditures | 269,795.00 | 280,997.70 |
| Balance at End of Year | $ 19,880.08 | $ 12,324.60 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ 28,795.00 |
| Total Receipts During Year | 28,795.00 | 53,167.00 |
| Total Balance and Receipts | 28,795.00 | 81,962.00 |
| Total Expenditures | | 81,962.00 |
| Balance at End of Year | $ 28,795.00 | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 5,726.0 | 5,878.0 |
| Enrollment: 1-8 | 4,113.0 | 4,102.0 |
| 9-12 | 1,577.0 | 1,636.0 |
| Total | 5,690.0 | 5,738.0 |
| Number Promoted | 5,335.0 | 5,409.0 |
| Number Retained | 54.0 | 70.0 |
| Membership Close of Year: Boys | 2,788.0 | 2,851.0 |
| Girls | 2,601.0 | 2,628.0 |
| Total | 5,389.0 | 5,479.0 |
| Average Daily Attendance | 5,165.4 | 5,216.1 |
| Average Daily Membership | 5,492.3 | 5,531.0 |
| Days Taught | 175.0 | 176.0 |
| Number Completing: 8th Grade | 476.0 | 462.0 |
| 12th Grade | 288.0 | 302.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 12.0 | 12.0 |
| Guidance Counselors | 8.0 | 8.0 |
| Health Personnel | 0 | .5 |
| Full-Time Teachers | 234.5 | 245.1 |
| Other | 12.0 | 14.0 |
| Total Certified | 274.5 | 286.6 |
| Non-Certified: | | |
| Clerical | 23.0 | 24.0 |
| Plant Operation & Maintenance | 27.5 | 27.0 |
| Transportation | 41.5 | 49.0 |
| Cafeteria | 60.5 | 65.0 |
| Other | 7.0 | 15.0 |
| Total Non-Certified | 159.5 | 180.0 |
| Total All Employees | 434.0 | 466.6 |

## CHRISTIAN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 16,039.84 | $ 10,515.24 |
| Revenue From Local Sources | 1,427,468.26 | 1,577,566.37 |
| Revenue From State Sources | 3,977,147.92 | 4,183,695.85 |
| Revenue From Federal Sources | 1,107,385.34 | 1,061,008.31 |
| Total Revenue Receipts | 6,512,001.52 | 6,822,270.53 |
| Total Non-Revenue Receipts | 1,095,712.82 | 1,637,871.69 |
| Grand Total, All Receipts and Balance | $ 7,623,754.18 | $ 8,470,657.46 |
| **EXPENDITURES** | | |
| Administration | $ 123,816.29 | $ 131,583.77 |
| Instruction | 3,724,983.97 | 3,930,170.89 |
| Attendance Services | 32,678.66 | 33,028.47 |
| Health Services | 15.03 | ..... |
| Pupil Transportation | 265,361.62 | 335,400.60 |
| Operation of Plant | 383,741.14 | 419,219.59 |
| Maintenance of Plant | 140,124.72 | 115,822.13 |
| Fixed Charges | 79,066.31 | 88,243.97 |
| Total Current Expenses | 4,749,787.74 | 5,053,469.42 |
| Food Services | 1,434.00 | ..... |
| Community Services | ..... | 217.01 |
| Capital Outlay | 179,892.57 | 121,961.71 |
| Debt Services | 40,232.58 | 21,914.65 |
| Total Above the Line Expenditures | 4,971,346.89 | 5,197,562.79 |
| Adv. Loans, Investments & Transfers | 2,641,892.05 | 3,273,094.67 |
| Grand Total Expenditures | $ 7,613,238.94 | $ 8,470,657.46 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 535,436.84 | $ 165,200.34 |
| Total Receipts During Year | 324,206.70 | 311,830.37 |
| Total Balance and Receipts | 859,643.54 | 477,030.71 |
| Total Expenditures | 694,443.20 | 461,117.42 |
| Balance at End of Year | $ 165,200.34 | $ 15,913.29 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 64,158.59 | $ 55,350.82 |
| Total Receipts During Year | 569,556.00 | 629,100.76 |
| Total Balance and Receipts | 633,714.59 | 684,451.58 |
| Total Expenditures | 578,363.77 | 606,190.83 |
| Balance at End of Year | $ 55,350.82 | $ 78,260.75 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 10,825.0 | 10,799.0 |
| Enrollment: | 1-8 | 8,065.0 | 7,839.0 |
| | 9-12 | 3,131.0 | 3,270.0 |
| | Total | 11,196.0 | 11,109.0 |
| Number Promoted | | 9,605.0 | 9,523.0 |
| Number Retained | | 881.0 | 948.0 |
| Membership Close of Year: | Boys | 5,399.0 | 5,392.0 |
| | Girls | 5,087.0 | 5,079.0 |
| | Total | 10,486.0 | 10,471.0 |
| Average Daily Attendance | | 10,035.8 | 10,033.2 |
| Average Daily Membership | | 10,655.2 | 10,590.4 |
| Days Taught | | 176.0 | 176.0 |
| Number Completing: | 8th Grade | 932.0 | 870.0 |
| | 12th Grade | 576.0 | 571.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 4.0 | 4.0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 5.0 | 5.0 |
| Pupil Personnel | | 2.0 | 2.0 |
| Visiting Teachers | | 2.1 | 2.0 |
| Principals | | 24.5 | 22.5 |
| Guidance Counselors | | 10.0 | 11.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 446.6 | 450.9 |
| Other | | 22.0 | 23.5 |
| Total Certified | | 517.2 | 521.9 |
| Non-Certified: | | | |
| Clerical | | 27.0 | 23.0 |
| Plant Operation & Maintenance | | 55.0 | 54.0 |
| Transportation | | 99.0 | 93.0 |
| Cafeteria | | 127.0 | 122.0 |
| Other | | 47.0 | 52.0 |
| Total Non-Certified | | 355.0 | 344.0 |
| Total All Employees | | 872.2 | 865.9 |



## CLAY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 427,817.68 | $ 436,686.34 |
| Revenue From Local Sources | 199,932.12 | 175,592.07 |
| Revenue From State Sources | 2,477,181.69 | 2,608,214.02 |
| Revenue From Federal Sources | 1,733,509.76 | 1,679,550.22 |
| Total Revenue Receipts | 4,410,623.57 | 4,463,356.31 |
| Total Non-Revenue Receipts | 138,208.61 | 48,409.02 |
| Grand Total, All Receipts and Balance | $ 4,976,649.86 | $ 4,948,451.67 |
| **EXPENDITURES** | | |
| Administration | $ 87,343.41 | $ 85,819.13 |
| Instruction | 1,873,703.52 | 1,855,337.33 |
| Attendance Services | 19,466.35 | 31,005.50 |
| Health Services | ..... | 3.50 |
| Pupil Transportation | 205,081.26 | 226,737.26 |
| Operation of Plant | 97,063.80 | 117,693.47 |
| Maintenance of Plant | 39,624.05 | 25,935.45 |
| Fixed Charges | 35,810.18 | 30,727.09 |
| Total Current Expenses | 2,358,092.57 | 2,373,258.73 |
| Food Services | 2,160.21 | 1,933.02 |
| Community Services | ..... | ..... |
| Capital Outlay | 161,055.60 | 49,272.44 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 2,521,308.38 | 2,424,464.19 |
| Adv. Loans, Investments & Transfers | 2,018,655.14 | 2,063,230.99 |
| Grand Total Expenditures | $ 4,539,963.52 | $ 4,487,695.18 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 482,054.75 | $ 480,786.01 |
| Total Receipts During Year | 78,731.26 | 128,944.26 |
| Total Balance and Receipts | 560,786.01 | 609,730.27 |
| Total Expenditures | 80,000.00 | 614.24 |
| Balance at End of Year | $ 480,786.01 | $ 609,116.03 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 314,160.34 | $ 430,848.53 |
| Total Receipts During Year | 356,270.13 | 333,177.00 |
| Total Balance and Receipts | 670,430.47 | 764,025.53 |
| Total Expenditures | 239,581.94 | 156,253.98 |
| Balance at End of Year | $ 430,848.53 | $ 607,771.55 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 5,866.0 | 5,815.0 |
| Enrollment: | 1-8 | 4,457.0 | 4,383.0 |
| | 9-12 | 1,395.0 | 1,356.0 |
| | Total | 5,852.0 | 5,739.0 |
| Number Promoted | | 5,173.0 | 4,941.0 |
| Number Retained | | 316.0 | 400.0 |
| Membership Close of Year: | Boys | 2,841.0 | 2,723.0 |
| | Girls | 2,648.0 | 2,618.0 |
| | Total | 5,489.0 | 5,341.0 |
| Average Daily Attendance | | 5,300.0 | 5,158.8 |
| Average Daily Membership | | 5,600.4 | 5,483.1 |
| Days Taught | | 171.0 | 175.0 |
| Number Completing: | 8th Grade | 413.0 | 369.0 |
| | 12th Grade | 215.0 | 197.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 2.0 | 2.0 |
| Other Administrative Personnel | | 1.0 | 0 |
| Supervisors | | 2.0 | 3.0 |
| Pupil Personnel | | 2.0 | 2.0 |
| Visiting Teachers | | 8.0 | 7.0 |
| Principals | | 14.0 | 15.0 |
| Guidance Counselors | | 3.0 | 2.5 |
| Health Personnel | | 2.0 | 3.0 |
| Full-Time Teachers | | 249.4 | 260.0 |
| Other | | 13.0 | 14.0 |
| Total Certified | | 298.4 | 310.5 |
| Non-Certified: | | | |
| Clerical | | 8.0 | 15.0 |
| Plant Operation & Maintenance | | 27.0 | 25.0 |
| Transportation | | 54.0 | 71.0 |
| Cafeteria | | 66.0 | 66.0 |
| Other | | 66.0 | 59.0 |
| Total Non-Certified | | 221.0 | 236.0 |
| Total All Employees | | 519.4 | 546.5 |

## CLINTON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 637.68 | $ 566.74 |
| Revenue From Local Sources | 142,086.75 | 125,349.97 |
| Revenue From State Sources | 794,793.75 | 831,535.30 |
| Revenue From Federal Sources | 624,173.97 | 556,312.83 |
| Total Revenue Receipts | 1,561,054.47 | 1,513,198.10 |
| Total Non-Revenue Receipts | 109,800.14 | 101,911.48 |
| Grand Total, All Receipts and Balance | $ 1,671,492.29 | $ 1,615,676.32 |
| **EXPENDITURES** | | |
| Administration | $ 39,713.34 | $ 42,131.88 |
| Instruction | 655,113.49 | 661,903.47 |
| Attendance Services | 8,799.96 | 9,970.82 |
| Health Services | 151.11 | |
| Pupil Transportation | 83,768.96 | 86,865.63 |
| Operation of Plant | 54,352.21 | 60,274.92 |
| Maintenance of Plant | 21,254.30 | 27,601.98 |
| Fixed Charges | 9,826.79 | 11,912.81 |
| Total Current Expenses | 872,980.16 | 900,661.51 |
| Food Services | 500.00 | |
| Community Services | | |
| Capital Outlay | 27,057.60 | 22,080.86 |
| Debt Services | 1,033.34 | 916.68 |
| Total Above the Line Expenditures | 901,571.10 | 923,659.05 |
| Adv. Loans, Investments & Transfers | 769,354.45 | 713,871.70 |
| Grand Total Expenditures | $ 1,670,925.55 | $ 1,637,530.75 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 35,095.65 | $ |
| Total Receipts During Year | 103,246.70 | 111,436.00 |
| Total Balance and Receipts | 138,342.35 | 111,436.00 |
| Total Expenditures | 138,342.35 | 111,435.98 |
| Balance at End of Year | $ | $ .02 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,947.0 | 1,903.0 |
| Enrollment: | 1-8 | 1,385.0 | 1,410.0 |
| | 9-12 | 539.0 | 530.0 |
| | Total | 1,924.0 | 1,940.0 |
| Number Promoted | | 1,730.0 | 1,772.0 |
| Number Retained | | 93.0 | 91.0 |
| Membership Close of Year: | Boys | 971.0 | 994.0 |
| | Girls | 852.0 | 869.0 |
| | Total | 1,823.0 | 1,863.0 |
| Average Daily Attendance | | 1,723.0 | 1,713.0 |
| Average Daily Membership | | 1,864.9 | 1,869.9 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 142.0 | 161.0 |
| | 12th Grade | 91.0 | 93.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 2.0 | 3.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 4.0 | 2.0 |
| Principals | | 3.1 | 3.0 |
| Guidance Counselors | | 2.0 | 2.0 |
| Health Personnel | | 0 | 1.0 |
| Full-Time Teachers | | 85.6 | 93.8 |
| Other | | 3.6 | 4.2 |
| Total Certified | | 103.3 | 112.0 |
| Non-Certified: | | | |
| Clerical | | 4.0 | 1.0 |
| Plant Operation & Maintenance | | 11.0 | 17.0 |
| Transportation | | 32.0 | 34.0 |
| Cafeteria | | 15.0 | 22.0 |
| Other | | 17.0 | 23.0 |
| Total Non-Certified | | 79.0 | 97.0 |
| Total All Employees | | 182.3 | 209.0 |



## CRITTENDEN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 27,746.27 | $ 18,358.17 |
| Revenue From Local Sources | 230,577.48 | 247,513.48 |
| Revenue From State Sources | 683,547.82 | 789,652.22 |
| Revenue From Federal Sources | 175,708.62 | 162,558.81 |
| Total Revenue Receipts | 1,089,833.92 | 1,199,724.51 |
| Total Non-Revenue Receipts | 5,173.99 | 3,725.97 |
| Grand Total, All Receipts and Balance | $ 1,122,754.18 | $ 1,221,808.65 |
| **EXPENDITURES** | | |
| Administration | $ 33,672.66 | $ 35,976.65 |
| Instruction | 596,062.85 | 639,043.68 |
| Attendance Services | 9,466.28 | 10,006.08 |
| Health Services | 2,700.00 | 3,300.00 |
| Pupil Transportation | 96,359.02 | 127,127.74 |
| Operation of Plant | 44,937.69 | 53,582.61 |
| Maintenance of Plant | 25,768.24 | 30,545.76 |
| Fixed Charges | 25,654.32 | 14,978.79 |
| Total Current Expenses | 834,621.06 | 914,561.31 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 7,271.68 | 5,726.85 |
| Debt Services | | |
| Total Above the Line Expenditures | 841,892.74 | 920,288.16 |
| Adv. Loans, Investments & Transfers | 262,503.27 | 274,238.65 |
| Grand Total Expenditures | $ 1,104,396.01 | $ 1,194,526.81 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 92,087.93 | $ 135,673.88 |
| Total Receipts During Year | 95,400.00 | 115,040.66 |
| Total Balance and Receipts | 187,487.93 | 250,714.54 |
| Total Expenditures | 51,814.05 | 64,297.96 |
| Balance at End of Year | $ 135,673.88 | $ 186,416.58 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,837.0 | 1,875.0 |
| Enrollment: | 1-8 | 1,298.0 | 1,307.0 |
| | 9-12 | 541.0 | 552.0 |
| | Total | 1,839.0 | 1,859.0 |
| Number Promoted | | 1,710.0 | 1,729.0 |
| Number Retained | | 67.0 | 64.0 |
| Membership Close of Year: | Boys | 939.0 | 955.0 |
| | Girls | 838.0 | 838.0 |
| | Total | 1,777.0 | 1,793.0 |
| Average Daily Attendance | | 1,672.4 | 1,699.4 |
| Average Daily Membership | | 1,776.3 | 1,811.1 |
| Days Taught | | 172.0 | 175.0 |
| Number Completing: | 8th Grade | 160.0 | 161.0 |
| | 12th Grade | 97.0 | 100.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 4.0 | 4.0 |
| Guidance Counselors | | 1.0 | .8 |
| Health Personnel | | 0 | 1.0 |
| Full-Time Teachers | | 77.6 | 76.5 |
| Other | | 4.0 | 5.0 |
| Total Certified | | 89.6 | 90.3 |
| Non-Certified: | | | |
| Clerical | | 8.0 | 9.0 |
| Plant Operation & Maintenance | | 11.0 | 14.0 |
| Transportation | | 39.0 | 38.0 |
| Cafeteria | | 16.0 | 16.0 |
| Other | | 4.0 | 5.0 |
| Total Non-Certified | | 78.0 | 82.0 |
| Total All Employees | | 167.6 | 172.3 |

## CUMBERLAND CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ -68,838.86 | $ -57,422.95 |
| Revenue From Local Sources | 126,472.05 | 131,115.33 |
| Revenue From State Sources | 669,244.18 | 679,070.55 |
| Revenue From Federal Sources | 314,558.60 | 302,451.96 |
| Total Revenue Receipts | 1,110,274.83 | 1,112,637.84 |
| Total Non-Revenue Receipts | 54,538.24 | 61,502.24 |
| Grand Total, All Receipts and Balance | $ 1,095,974.21 | $ 1,116,717.13 |
| **EXPENDITURES** | | |
| Administration | $ 29,452.30 | $ 28,890.38 |
| Instruction | 540,219.28 | 542,498.03 |
| Attendance Services | 10,311.64 | 10,930.17 |
| Health Services | 1,200.00 | |
| Pupil Transportation | 63,259.34 | 77,378.47 |
| Operation of Plant | 63,303.34 | 71,691.09 |
| Maintenance of Plant | 4,394.79 | 5,942.22 |
| Fixed Charges | 8,827.32 | 10,772.10 |
| Total Current Expenses | 720,968.01 | 748,102.46 |
| Food Services | 625.50 | 522.00 |
| Community Services | 750.00 | 1,125.00 |
| Capital Outlay | 3,304.42 | 5,503.09 |
| Debt Services | 168.75 | 138.23 |
| Total Above the Line Expenditures | 725,816.68 | 755,390.78 |
| Adv. Loans, Investments & Transfers | 427,580.48 | 424,025.17 |
| Grand Total Expenditures | $ 1,153,397.16 | $ 1,179,415.95 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 38,847.90 | $ 33,561.65 |
| Total Receipts During Year | 87,360.00 | 90,493.69 |
| Total Balance and Receipts | 126,207.90 | 124,055.34 |
| Total Expenditures | 92,646.25 | 124,054.65 |
| Balance at End of Year | $ 33,561.65 | $ .69 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,637.0 | 1,638.0 |
| Enrollment: 1-8 | 1,086.0 | 1,075.0 |
| 9-12 | 460.0 | 450.0 |
| Total | 1,546.0 | 1,525.0 |
| Number Promoted | 1,424.0 | 1,372.0 |
| Number Retained | 67.0 | 95.0 |
| Membership Close of Year: Boys | 792.0 | 751.0 |
| Girls | 699.0 | 716.0 |
| Total | 1,491.0 | 1,467.0 |
| Average Daily Attendance | 1,374.5 | 1,352.8 |
| Average Daily Membership | 1,501.2 | 1,474.9 |
| Days Taught | 177.0 | 175.0 |
| Number Completing: 8th Grade | 120.0 | 113.0 |
| 12th Grade | 72.0 | 97.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 72.0 | 71.6 |
| Other | 5.0 | 5.0 |
| Total Certified | 89.0 | 88.6 |
| Non-Certified: | | |
| Clerical | 6.0 | 5.0 |
| Plant Operation & Maintenance | 6.0 | 6.0 |
| Transportation | 21.0 | 21.0 |
| Cafeteria | 17.0 | 16.0 |
| Other | 11.0 | 3.0 |
| Total Non-Certified | 61.0 | 51.0 |
| Total All Employees | 150.0 | 139.6 |



## DAVIESS CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 134,441.31 | $ 53,246.61 |
| Revenue From Local Sources | 2,432,662.00 | 2,552,087.97 |
| Revenue From State Sources | 2,690,904.65 | 2,951,924.14 |
| Revenue From Federal Sources | 802,348.47 | 736,524.38 |
| Total Revenue Receipts | 5,925,915.12 | 6,240,536.49 |
| Total Non-Revenue Receipts | 97,415.32 | 90,411.60 |
| Grand Total, All Receipts and Balance | $ 6,157,771.75 | $ 6,384,194.70 |
| **EXPENDITURES** | | |
| Administration | $ 105,305.88 | $ 98,936.85 |
| Instruction | 3,673,610.94 | 3,877,796.35 |
| Attendance Services | 35,367.57 | 35,687.35 |
| Health Services | 6,099.86 | 6,215.26 |
| Pupil Transportation | 344,123.77 | 403,415.79 |
| Operation of Plant | 275,738.08 | 330,036.44 |
| Maintenance of Plant | 109,159.97 | 117,263.53 |
| Fixed Charges | 85,743.13 | 98,132.16 |
| Total Current Expenses | 4,635,149.20 | 4,967,483.73 |
| Food Services | | |
| Community Services | 6,039.00 | 5,938.36 |
| Capital Outlay | 175,613.26 | 53,062.87 |
| Debt Services | | |
| Total Above the Line Expenditures | 4,816,801.46 | 5,026,484.96 |
| Adv. Loans, Investments & Transfers | 1,287,723.68 | 1,225,858.89 |
| Grand Total Expenditures | $ 6,104,525.14 | $ 6,252,343.85 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ 123,457.59 |
| Total Receipts During Year | 486,026.84 | 556,357.10 |
| Total Balance and Receipts | 486,026.84 | 679,814.69 |
| Total Expenditures | 362,569.25 | 545,923.05 |
| Balance at End of Year | $ 123,457.59 | $ 133,891.64 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 11,980.0 | 12,048.0 |
| Enrollment: 1-8 | 5,798.0 | 5,952.0 |
| 9-12 | 2,832.0 | 2,919.0 |
| Total | 8,630.0 | 8,871.0 |
| Number Promoted | 8,264.0 | 8,451.0 |
| Number Retained | 132.0 | 110.0 |
| Membership Close of Year: Boys | 4,366.0 | 4,527.0 |
| Girls | 4,030.0 | 4,034.0 |
| Total | 8,396.0 | 8,561.0 |
| Average Daily Attendance | 8,037.7 | 8,211.3 |
| Average Daily Membership | 8,430.2 | 8,622.3 |
| Days Taught | 177.0 | 178.0 |
| Number Completing: 8th Grade | 720.0 | 730.0 |
| 12th Grade | 547.0 | 538.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 2.0 | 2.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 8.0 | 6.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 2.0 | 4.0 |
| Principals | 17.0 | 19.0 |
| Guidance Counselors | 12.0 | 7.0 |
| Health Personnel | 3.0 | 4.0 |
| Full-Time Teachers | 367.3 | 370.4 |
| Other | 12.0 | 11.0 |
| Total Certified | 426.3 | 426.4 |
| Non-Certified: | | |
| Clerical | 30.0 | 36.0 |
| Plant Operation & Maintenance | 45.0 | 47.0 |
| Transportation | 88.0 | 89.0 |
| Cafeteria | 86.0 | 95.0 |
| Other | 43.0 | 25.0 |
| Total Non-Certified | 292.0 | 292.0 |
| Total All Employees | 718.3 | 718.4 |

## OWENSBORO

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 152,510.37 | $ 205,088.18 |
| Revenue From Local Sources | 2,677,618.99 | 2,757,236.46 |
| Revenue From State Sources | 2,392,067.80 | 2,560,200.45 |
| Revenue From Federal Sources | 1,048,399.66 | 947,479.38 |
| Total Revenue Receipts | 6,118,086.45 | 6,264,916.29 |
| Total Non-Revenue Receipts | 847,900.22 | 872,305.28 |
| Grand Total, All Receipts and Balance | $ 7,118,497.04 | $ 7,342,309.75 |
| **EXPENDITURES** | | |
| Administration | $ 145,551.53 | $ 152,493.97 |
| Instruction | 3,705,147.63 | 3,863,296.59 |
| Attendance Services | 32,087.68 | 32,743.22 |
| Health Services | 6,015.00 | 6,000.00 |
| Pupil Transportation | 19,989.04 | 38,635.36 |
| Operation of Plant | 235,404.70 | 237,017.75 |
| Maintenance of Plant | 139,358.11 | 146,155.41 |
| Fixed Charges | 115,443.61 | 127,874.05 |
| Total Current Expenses | 4,398,997.30 | 4,604,216.35 |
| Food Services | | |
| Community Services | 1,537.17 | 3,347.08 |
| Capital Outlay | 103,684.74 | 105,207.53 |
| Debt Services | | |
| Total Above the Line Expenditures | 4,504,219.21 | 4,712,770.96 |
| Adv. Loans, Investments & Transfers | 2,409,189.65 | 2,439,209.46 |
| Grand Total Expenditures | $ 6,913,408.86 | $ 7,151,980.42 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 86,885.21 | $ 151,791.50 |
| Total Receipts During Year | 577,148.35 | 605,750.59 |
| Total Balance and Receipts | 664,033.56 | 757,542.09 |
| Total Expenditures | 512,242.06 | 589,635.80 |
| Balance at End of Year | $ 151,791.50 | $ 167,906.29 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 8,997.0 | 8,592.0 |
| Enrollment: 1-8 | 5,168.0 | 4,970.0 |
| 9-12 | 2,467.0 | 2,390.0 |
| Total | 7,635.0 | 7,360.0 |
| Number Promoted | 7,120.0 | 6,834.0 |
| Number Retained | 70.0 | 85.0 |
| Membership Close of Year: Boys | 3,648.0 | 3,506.0 |
| Girls | 3,542.0 | 3,413.0 |
| Total | 7,190.0 | 6,919.0 |
| Average Daily Attendance | 6,968.6 | 6,662.1 |
| Average Daily Membership | 7,346.5 | 7,047.3 |
| Days Taught | 175.0 | 178.0 |
| Number Completing: 8th Grade | 599.0 | 592.0 |
| 12th Grade | 459.0 | 472.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 3.0 | 5.0 |
| Supervisors | 12.0 | 8.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 2.0 | 4.0 |
| Principals | 20.0 | 19.5 |
| Guidance Counselors | 7.4 | 7.0 |
| Health Personnel | 1.5 | 2.0 |
| Full-Time Teachers | 364.2 | 358.2 |
| Other | 18.0 | 18.0 |
| Total Certified | 433.1 | 426.7 |
| Non-Certified: | | |
| Clerical | 28.0 | 41.1 |
| Plant Operation & Maintenance | 59.0 | 59.0 |
| Transportation | 4.0 | 9.0 |
| Cafeteria | 82.0 | 75.5 |
| Other | 71.0 | 66.2 |
| Total Non-Certified | 244.0 | 250.8 |
| Total All Employees | 677.1 | 677.5 |



## *EDMONSON CO.*

| *FINANCIAL REPORT* | 1971-72 | 1972-73 |
|---|---|---|
| *Balance Beginning of Year* | $ -9,488.92 | $ 6,256.61 |
| Revenue From Local Sources | 131,946.30 | 141,939.99 |
| Revenue From State Sources | 785,005.02 | 822,418.34 |
| Revenue From Federal Sources | 286,417.34 | 238,798.31 |
| Total Revenue Receipts | 1,203,368.66 | 1,203,156.64 |
| Total Non-Revenue Receipts | 21,712.97 | 13,447.64 |
| Grand Total, All Receipts and Balance | $ 1,215,592.71 | $ 1,222,860.89 |
| **EXPENDITURES** | | |
| Administration | $ 26,040.32 | $ 27,394.35 |
| Instruction | 609,667.60 | 635,920.15 |
| Attendance Services | 10,285.71 | 10,937.67 |
| Health Services | 2,040.00 | 3,040.00 |
| Pupil Transportation | 100,559.84 | 101,448.72 |
| Operation of Plant | 72,613.30 | 76,031.60 |
| Maintenance of Plant | 5,251.52 | 8,469.90 |
| Fixed Charges | 7,031.00 | 10,448.76 |
| Total Current Expenses | 833,489.29 | 873,691.15 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 5,465.00 | 3,795.00 |
| Debt Services | | |
| Total Above the Line Expenditures | 838,954.29 | 877,486.15 |
| Adv. Loans, Investments & Transfers | 370,381.81 | 343,757.56 |
| Grand Total Expenditures | $ 1,209,336.10 | $ 1,221,243.71 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 64,180.98 | $ 78,725.28 |
| Total Receipts During Year | 111,276.86 | 115,193.00 |
| Total Balance and Receipts | 175,457.84 | 193,918.28 |
| Total Expenditures | 96,732.56 | 121,605.60 |
| Balance at End of Year | $ 78,725.28 | $ 72,312.68 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,149.0 | 2,042.0 |
| Enrollment: 1-8 | 1,458.0 | 1,437.0 |
| 9-12 | 603.0 | 596.0 |
| Total | 2,061.0 | 2,033.0 |
| Number Promoted | 1,927.0 | 1,857.0 |
| Number Retained | 49.0 | 56.0 |
| Membership Close of Year: Boys | 1,028.0 | 990.0 |
| Girls | 948.0 | 923.0 |
| Total | 1,976.0 | 1,913.0 |
| Average Daily Attendance | 1,865.3 | 1,817.0 |
| Average Daily Membership | 2,008.2 | 1,952.2 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 170.0 | 193.0 |
| 12th Grade | 117.0 | 94.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 90.2 | 89.0 |
| Other | 5.0 | 4.0 |
| Total Certified | 106.2 | 104.0 |
| Non-Certified: | | |
| Clerical | 8.0 | 8.0 |
| Plant Operation & Maintenance | 15.0 | 15.0 |
| Transportation | 35.0 | 38.0 |
| Cafeteria | 19.0 | 21.0 |
| Other | 0 | 0 |
| Total Non-Certified | 77.0 | 82.0 |
| Total All Employees | 183.2 | 186.0 |

## ELLIOTT CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 7,991.09 | $ 2,166.08 |
| Revenue From Local Sources | 80,433.92 | 71,709.51 |
| Revenue From State Sources | 619,301.97 | 631,057.79 |
| Revenue From Federal Sources | 233,214.55 | 291,825.98 |
| Total Revenue Receipts | 932,950.44 | 994,593.28 |
| Total Non-Revenue Receipts | 38,521.87 | 32,594.64 |
| Grand Total, All Receipts and Balance | $ 979,463.40 | $ 1,029,354.00 |
| **EXPENDITURES** | | |
| Administration | $ 33,749.30 | $ 35,593.33 |
| Instruction | 447,221.15 | 464,521.44 |
| Attendance Services | 10,023.25 | 10,568.20 |
| Health Services | 1,735.00 | 1,900.00 |
| Pupil Transportation | 95,494.99 | 87,724.89 |
| Operation of Plant | 47,110.52 | 45,347.31 |
| Maintenance of Plant | 3,105.21 | 3,779.75 |
| Fixed Charges | 9,587.81 | 7,884.74 |
| Total Current Expenses | 648,027.23 | 657,319.66 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 37.86 | |
| Debt Services | 1,260.00 | 1,244.44 |
| Total Above the Line Expenditures | 649,325.09 | 658,564.10 |
| Adv. Loans, Investments & Transfers | 327,972.23 | 381,968.07 |
| Grand Total Expenditures | $ 977,297.32 | $ 1,040,532.17 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 17,627.82 | $ 3,502.18 |
| Total Receipts During Year | 75,120.00 | 74,312.00 |
| Total Balance and Receipts | 92,747.82 | 77,814.18 |
| Total Expenditures | 89,245.64 | 77,588.18 |
| Balance at End of Year | $ 3,502.18 | $ 226.00 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,617.0 | 1,620.0 |
| Enrollment: 1-8 | 1,112.0 | 1,078.0 |
| 9-12 | 396.0 | 379.0 |
| Total | 1,508.0 | 1,457.0 |
| Number Promoted | 1,321.0 | 1,290.0 |
| Number Retained | 73.0 | 39.0 |
| Membership Close of Year: Boys | 701.0 | 674.0 |
| Girls | 693.0 | 655.0 |
| Total | 1,394.0 | 1,329.0 |
| Average Daily Attendance | 1,329.0 | 1,290.8 |
| Average Daily Membership | 1,433.6 | 1,391.6 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 119.0 | 126.0 |
| 12th Grade | 78.0 | 68.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 3.0 | 3.4 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 63.0 | 65.0 |
| Other | 3.0 | 3.0 |
| Total Certified | 74.0 | 75.4 |
| Non-Certified: | | |
| Clerical | 3.0 | 4.0 |
| Plant Operation & Maintenance | 5.0 | 5.0 |
| Transportation | 32.0 | 32.0 |
| Cafeteria | 16.0 | 16.0 |
| Other | 7.0 | 8.0 |
| Total Non-Certified | 63.0 | 65.0 |
| Total All Employees | 137.0 | 140.4 |



## ESTILL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 8,241.61 | $ 61,646.13 |
| Revenue From Local Sources | 233,829.93 | 249,435.84 |
| Revenue From State Sources | 1,141,988.29 | 1,213,834.02 |
| Revenue From Federal Sources | 417,521.61 | 440,573.63 |
| Total Revenue Receipts | 1,793,339.83 | 1,903,843.49 |
| Total Non-Revenue Receipts | 131,470.16 | 176,011.65 |
| Grand Total, All Receipts and Balance | $ 1,933,051.60 | $ 2,141,501.27 |
| **EXPENDITURES** | | |
| Administration | $ 43,127.47 | $ 38,509.44 |
| Instruction | 976,503.07 | 1,108,182.89 |
| Attendance Services | 11,611.91 | 11,919.12 |
| Health Services | 1,600.00 | 1,800.12 |
| Pupil Transportation | 111,346.67 | 127,597.66 |
| Operation of Plant | 93,707.08 | 95,247.12 |
| Maintenance of Plant | 26,658.89 | 29,230.58 |
| Fixed Charges | 21,430.68 | 30,445.16 |
| Total Current Expenses | 1,285,985.77 | 1,442,932.09 |
| Food Services | 54,342.93 | 71,122.05 |
| Community Services | | |
| Capital Outlay | 21,599.29 | 60,706.42 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,361,927.99 | 1,574,760.56 |
| Adv. Loans, Investments & Transfers | 509,477.48 | 603,698.29 |
| Grand Total Expenditures | $ 1,871,405.47 | $ 2,178,458.85 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 685.40 | $ 3,505.39 |
| Total Receipts During Year | 155,760.00 | 211,497.61 |
| Total Balance and Receipts | 155,074.60 | 215,003.00 |
| Total Expenditures | 151,569.21 | 215,003.00 |
| Balance at End of Year | $ 3,505.39 | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,257.0 | 3,275.0 |
| Enrollment: 1-8 | 2,356.0 | 2,345.0 |
| 9-12 | 775.0 | 824.0 |
| Total | 3,131.0 | 3,169.0 |
| Number Promoted | 2,899.0 | 2,926.0 |
| Number Retained | 118.0 | 108.0 |
| Membership Close of Year: Boys | 1,549.0 | 1,563.0 |
| Girls | 1,468.0 | 1,471.0 |
| Total | 3,017.0 | 3,034.0 |
| Average Daily Attendance | 2,849.9 | 2,880.9 |
| Average Daily Membership | 3,050.2 | 3,084.0 |
| Days Taught | 175.0 | 177.0 |
| Number Completing: 8th Grade | 261.0 | 258.0 |
| 12th Grade | 125.0 | 138.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 8.0 | 8.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 134.4 | 137.7 |
| Other | 10.0 | 10.3 |
| Total Certified | 159.4 | 162.0 |
| Non-Certified: | | |
| Clerical | 11.0 | 11.0 |
| Plant Operation & Maintenance | 12.0 | 10.0 |
| Transportation | 32.0 | 31.0 |
| Cafeteria | 33.0 | 33.0 |
| Other | 6.0 | 6.0 |
| Total Non-Certified | 94.0 | 91.0 |
| Total All Employees | 253.4 | 253.0 |

## FAYETTE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 72,401.51 | $ 871,054.66 |
| Revenue From Local Sources | 14,520,024.62 | 15,675,489.03 |
| Revenue From State Sources | 10,111,410.00 | 11,313,748.60 |
| Revenue From Federal Sources | 3,225,085.98 | 2,811,703.97 |
| Total Revenue Receipts | 27,856,520.60 | 29,800,941.60 |
| Total Non-Revenue Receipts | 651,446.22 | 108,302.32 |
| Grand Total, All Receipts and Balance | $ 28,580,368.33 | $ 30,780,298.58 |
| **EXPENDITURES** | | |
| Administration | $ 565,338.14 | $ 684,944.33 |
| Instruction | 16,251,675.47 | 16,980,284.03 |
| Attendance Services | 224,255.01 | 267,605.87 |
| Health Services | 13,568.00 | 30,992.27 |
| Pupil Transportation | 822,926.02 | 860,165.35 |
| Operation of Plant | 2,004,804.88 | 2,221,534.69 |
| Maintenance of Plant | 562,300.03 | 675,254.16 |
| Fixed Charges | 431,496.37 | 529,613.00 |
| Total Current Expenses | 20,876,363.92 | 22,250,393.70 |
| Food Services | 1,305.16 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 351,474.58 | 537,184.00 |
| Debt Services | 1,095,355.55 | 1,020,692.95 |
| Total Above the Line Expenditures | 22,324,499.21 | 23,808,270.65 |
| Adv. Loans, Investments & Transfers | 5,384,814.46 | 4,819,357.06 |
| Grand Total Expenditures | $ 27,709,313.67 | $ 28,627,627.71 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 767,680.66 | $ 1,335,064.68 |
| Total Receipts During Year | 2,880,413.44 | 1,901,045.24 |
| Total Balance and Receipts | 3,648,094.10 | 3,236,109.92 |
| Total Expenditures | 2,313,029.42 | 1,921,749.41 |
| Balance at End of Year | $ 1,335,064.68 | $ 1,314,360.51 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 203,429.27 | $ 167,139.58 |
| Total Receipts During Year | 907,579.72 | 965,932.55 |
| Total Balance and Receipts | 1,111,008.99 | 1,133,072.13 |
| Total Expenditures | 943,869.41 | 706,983.88 |
| Balance at End of Year | $ 167,139.58 | $ 426,088.25 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 38,116.0 | 37,960.0 |
| Enrollment: | 1-8 | 26,278.0 | 25,540.0 |
| | 9-12 | 10,703.0 | 10,928.0 |
| | Total | 36,981.0 | 36,468.0 |
| Number Promoted | | 33,767.0 | 33,242.0 |
| Number Retained | | 1,391.0 | 1,359.0 |
| Membership Close of Year: | Boys | 18,025.0 | 17,813.0 |
| | Girls | 17,133.0 | 16,788.0 |
| | Total | 35,158.0 | 34,601.0 |
| Average Daily Attendance | | 33,070.4 | 32,484.0 |
| Average Daily Membership | | 35,603.8 | 35,094.8 |
| Days Taught | | 175.0 | 176.0 |
| Number Completing: | 8th Grade | 2,873.0 | 2,725.0 |
| | 12th Grade | 1,971.0 | 1,993.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 12.0 | 10.0 |
| Finance Officers | | 2.0 | 2.0 |
| Other Administrative Personnel | | 6.0 | 3.0 |
| Supervisors | | 16.0 | 18.0 |
| Pupil Personnel | | 6.0 | 6.0 |
| Visiting Teachers | | 11.0 | 10.0 |
| Principals | | 70.0 | 64.0 |
| Guidance Counselors | | 55.0 | 52.0 |
| Health Personnel | | ..... | .5 |
| Full-Time Teachers | | 1,690.2 | 1,646.3 |
| Other | | 72.4 | 79.1 |
| Total Certified | | 1,941.6 | 1,891.9 |
| Non-Certified: | | | |
| Clerical | | 167.5 | 159.0 |
| Plant Operation & Maintenance | | 249.0 | 226.0 |
| Transportation | | 181.0 | 194.0 |
| Cafeteria | | 529.0 | 455.0 |
| Other | | 49.0 | 42.0 |
| Total Non-Certified | | 1,175.5 | 1,076.0 |
| Total All Employees | | 3,117.1 | 2,967.9 |



## *FLEMING CO.*

| *FINANCIAL REPORT* | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 166,024.48 | $ 177,021.27 |
| Revenue From Local Sources | 353,214.75 | 364,930.69 |
| Revenue From State Sources | 876,699.13 | 996,628.58 |
| Revenue From Federal Sources | 229,698.52 | 248,097.78 |
| Total Revenue Receipts | 1,459,612.40 | 1,609,657.05 |
| Total Non-Revenue Receipts | 53,770.71 | 41,951.66 |
| Grand Total, All Receipts and Balance | $ 1,679,407.59 | $ 1,828,629.98 |
| **EXPENDITURES** | | |
| Administration | $ 41,707.15 | $ 44,822.67 |
| Instruction | 796,956.24 | 856,872.73 |
| Attendance Services | 13,296.11 | 10,956.51 |
| Health Services | ..... | ..... |
| Pupil Transportation | 132,192.65 | 125,579.24 |
| Operation of Plant | 106,856.80 | 116,823.35 |
| Maintenance of Plant | 15,915.85 | 22,761.68 |
| Fixed Charges | 15,063.51 | 18,307.06 |
| Total Current Expenses | 1,121,988.31 | 1,196,123.24 |
| Food Services | 3,406.38 | 4,715.87 |
| Community Services | ..... | ..... |
| Capital Outlay | ..... | 4,830.70 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,125,394.69 | 1,205,669.81 |
| Adv. Loans, Investments & Transfers | 376,991.63 | 391,950.48 |
| Grand Total Expenditures | $ 1,502,386.32 | $ 1,597,620.29 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 113,219.52 | $ 154,505.88 |
| Total Receipts During Year | 130,800.00 | 143,238.95 |
| Total Balance and Receipts | 244,019.52 | 297,744.83 |
| Total Expenditures | 89,513.64 | 183,943.99 |
| Balance at End of Year | $ 154,505.88 | $ 113,800.84 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 2,529.0 | 2,482.0 |
| Enrollment: | 1-8 | 1,788.0 | 1,729.0 |
| | 9-12 | 716.0 | 737.0 |
| | Total | 2,504.0 | 2,466.0 |
| Number Promoted | | 2,388.0 | 2,372.0 |
| Number Retained | | 15.0 | 11.0 |
| Membership Close of Year: | Boys | 1,247.0 | 1,214.0 |
| | Girls | 1,156.0 | 1,169.0 |
| | Total | 2,403.0 | 2,383.0 |
| Average Daily Attendance | | 2,286.6 | 2,252.4 |
| Average Daily Membership | | 2,420.5 | 2,397.0 |
| Days Taught | | 175.0 | 177.0 |
| Number Completing: | 8th Grade | 211.0 | 214.0 |
| | 12th Grade | 136.0 | 169.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 5.0 | 5.0 |
| Guidance Counselors | | 1.0 | 1.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 106.1 | 108.1 |
| Other | | 3.5 | 4.5 |
| Total Certified | | 119.6 | 122.6 |
| Non-Certified: | | | |
| Clerical | | 5.0 | 4.0 |
| Plant Operation & Maintenance | | 15.2 | 15.0 |
| Transportation | | 31.0 | 31.0 |
| Cafeteria | | 25.0 | 23.0 |
| Other | | 7.4 | 7.0 |
| Total Non-Certified | | 83.6 | 80.0 |
| Total All Employees | | 203.2 | 202.6 |

## FLOYD CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 63,911.00 | $ 46,147.22 |
| Revenue From Local Sources | 646,785.65 | 715,728.24 |
| Revenue From State Sources | 3,631,364.19 | 3,776,962.98 |
| Revenue From Federal Sources | 1,908,810.14 | 1,730,430.17 |
| Total Revenue Receipts | 6,186,959.98 | 6,223,121.39 |
| Total Non-Revenue Receipts | 247,100.34 | 400,183.77 |
| Grand Total, All Receipts and Balance | $ 6,497,971.32 | $ 6,669,452.38 |
| **EXPENDITURES** | | |
| Administration | $ 78,562.85 | $ 83,321.62 |
| Instruction | 3,002,350.07 | 3,102,026.77 |
| Attendance Services | 48,674.27 | 49,565.77 |
| Health Services | 6,147.43 | 6,621.01 |
| Pupil Transportation | 315,005.64 | 358,984.39 |
| Operation of Plant | 244,680.57 | 284,718.72 |
| Maintenance of Plant | 141,499.85 | 167,335.14 |
| Fixed Charges | 86,421.27 | 80,446.26 |
| Total Current Expenses | 3,923,341.95 | 4,133,019.68 |
| Food Services | 539.63 | 50.00 |
| Community Services | | |
| Capital Outlay | 15,817.11 | 24,246.98 |
| Debt Services | 50.00 | 50.00 |
| Total Above the Line Expenditures | 3,939,748.69 | 4,157,366.66 |
| Adv. Loans, Investments & Transfers | 2,512,075.41 | 2,631,799.34 |
| Grand Total Expenditures | $ 6,451,824.10 | $ 6,789,166.00 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 6,508.97 | $ 12,634.65 |
| Total Receipts During Year | 14,505.68 | 16,085.39 |
| Total Balance and Receipts | 21,014.65 | 28,720.04 |
| Total Expenditures | 8,380.00 | 18,462.50 |
| Balance at End of Year | $ 12,634.65 | $ 10,257.54 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 565,881.80 | $ 533,408.02 |
| Total Receipts During Year | 494,845.11 | 572,594.91 |
| Total Balance and Receipts | 1,060,726.91 | 1,106,002.93 |
| Total Expenditures | 527,318.89 | 931,336.19 |
| Balance at End of Year | $ 533,408.02 | $ 174,666.74 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 9,667.0 | 9,559.0 |
| Enrollment: 1-8 | 6,992.0 | 6,922.0 |
| 9-12 | 2,929.0 | 2,818.0 |
| Total | 9,921.0 | 9,740.0 |
| Number Promoted | 8,915.0 | 8,694.0 |
| Number Retained | 492.0 | 380.0 |
| Membership Close of Year: Boys | 4,926.0 | 4,777.0 |
| Girls | 4,481.0 | 4,297.0 |
| Total | 9,407.0 | 9,074.0 |
| Average Daily Attendance | 8,813.4 | 8,545.5 |
| Average Daily Membership | 9,503.6 | 9,243.4 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 835.0 | 848.0 |
| 12th Grade | 531.0 | 510.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 10.0 | 7.0 |
| Pupil Personnel | 3.0 | 3.0 |
| Visiting Teachers | 5.0 | 5.0 |
| Principals | 20.0 | 21.0 |
| Guidance Counselors | 12.0 | 12.0 |
| Health Personnel | 1.0 | 2.0 |
| Full-Time Teachers | 410.7 | 413.1 |
| Other | 21.0 | 20.4 |
| Total Certified | 484.7 | 485.5 |
| Non-Certified: | | |
| Clerical | 23.0 | 24.0 |
| Plant Operation & Maintenance | 49.0 | 48.4 |
| Transportation | 56.0 | 60.0 |
| Cafeteria | 72.0 | 77.0 |
| Other | 61.0 | 52.0 |
| Total Non-Certified | 261.0 | 261.4 |
| Total All Employees | 745.7 | 746.9 |



## FRANKLIN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 78,923.83 | $ 41,966.67 |
| Revenue From Local Sources | 1,762,151.00 | 854,010.57 |
| Revenue From State Sources | 1,822,580.20 | 1,951,538.79 |
| Revenue From Federal Sources | 217,679.15 | 225,334.70 |
| Total Revenue Receipts | 3,802,410.35 | 3,030,884.06 |
| Total Non-Revenue Receipts | 17,515.57 | 1,838,106.16 |
| Grand Total, All Receipts and Balance | $ 3,898,849.75 | $ 4,910,956.89 |
| **EXPENDITURES** | | |
| Administration | $ 60,065.27 | $ 61,724.05 |
| Instruction | 2,398,441.61 | 2,395,419.74 |
| Attendance Services | 31,780.35 | 31,397.03 |
| Health Services | | |
| Pupil Transportation | 206,503.35 | 231,943.47 |
| Operation of Plant | 160,416.18 | 171,493.36 |
| Maintenance of Plant | 63,585.87 | 79,942.98 |
| Fixed Charges | 58,136.70 | 67,956.87 |
| Total Current Expenses | 2,878,929.33 | 3,039,877.50 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 34,332.98 | 16,856.40 |
| Debt Services | | 10,412.48 |
| Total Above the Line Expenditures | 2,913,262.31 | 3,067,146.38 |
| Adv. Loans, Investments & Transfers | 943,620.77 | 1,836,995.53 |
| Grand Total Expenditures | $ 3,856,883.08 | $ 4,904,141.91 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 973,746.49 | $ 1,333,218.27 |
| Total Receipts During Year | 697,174.49 | 383,752.97 |
| Total Balance and Receipts | 1,670,920.98 | 1,716,971.24 |
| Total Expenditures | 337,698.71 | 1,128,142.55 |
| Balance at End of Year | $ 1,333,222.27 | $ 588,828.69 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,889.73 | $ 58,691.97 |
| Total Receipts During Year | 402,555.79 | 612,874.13 |
| Total Balance and Receipts | 414,445.52 | 671,566.10 |
| Total Expenditures | 355,753.55 | 505,424.88 |
| Balance at End of Year | $ 58,691.97 | $ 166,141.22 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 6,380.0 | 6,358.0 |
| Enrollment: 1-8 | 4,340.0 | 4,393.0 |
| 9-12 | 1,716.0 | 1,792.0 |
| Total | 6,056.0 | 6,185.0 |
| Number Promoted | 5,437.0 | 5,694.0 |
| Number Retained | 352.0 | 276.0 |
| Membership Close of Year: Boys | 2,932.0 | 3,037.0 |
| Girls | 2,857.0 | 2,933.0 |
| Total | 5,789.0 | 5,970.0 |
| Average Daily Attendance | 5,517.4 | 5,633.3 |
| Average Daily Membership | 5,885.5 | 6,039.0 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 482.0 | 496.0 |
| 12th Grade | 323.0 | 347.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 2.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 10.0 | 11.0 |
| Guidance Counselors | 4.0 | 3.0 |
| Health Personnel | | 1.0 |
| Full-Time Teachers | 250.7 | 254.0 |
| Other | 9.0 | 10.0 |
| Total Certified | 280.7 | 285.0 |
| Non-Certified: | | |
| Clerical | 16.0 | 17.0 |
| Plant Operation & Maintenance | 22.6 | 22.6 |
| Transportation | 47.0 | 52.0 |
| Cafeteria | 65.0 | 65.0 |
| Other | | 2.0 |
| Total Non-Certified | 150.6 | 158.6 |
| Total All Employees | 431.3 | 443.6 |

## FRANKFORT

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 8,452.26 | $ 11,169.16 |
| Revenue From Local Sources | 452,887.06 | 479,091.27 |
| Revenue From State Sources | 294,274.97 | 258,320.48 |
| Revenue From Federal Sources | 122,378.59 | 135,208.86 |
| Total Revenue Receipts | 869,540.62 | 872,620.61 |
| Total Non-Revenue Receipts | 25,303.37 | 2,524.20 |
| Grand Total, All Receipts and Balance | $ 903,296.25 | $ 886,313.97 |
| **EXPENDITURES** | | |
| Administration | $ 43,975.16 | $ 53,274.05 |
| Instruction | 485,109.64 | 471,787.91 |
| Attendance Services | 9,515.14 | 10,413.39 |
| Health Services | ..... | ..... |
| Pupil Transportation | 6,683.38 | 10,701.06 |
| Operation of Plant | 66,627.03 | 70,301.09 |
| Maintenance of Plant | 10,177.56 | 18,199.02 |
| Fixed Charges | 11,441.83 | 18,655.66 |
| Total Current Expenses | 633,529.74 | 653,332.18 |
| Food Services | 1,512.50 | 212.50 |
| Community Services | ..... | ..... |
| Capital Outlay | 5,916.42 | 42,214.76 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 640,958.66 | 695,759.44 |
| Adv. Loans, Investments & Transfers | 251,168.43 | 143,042.16 |
| Grand Total Expenditures | $ 892,127.09 | $ 838,801.60 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 232,918.57 | $ 113,890.77 |
| Total Receipts During Year | 119,760.54 | 55,075.99 |
| Total Balance and Receipts | 352,679.11 | 168,966.76 |
| Total Expenditures | 238,788.34 | 74,974.35 |
| Balance at End of Year | $ 113,890.77 | $ 93,992.41 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 41,467.80 | $ 63,150.60 |
| Total Receipts During Year | 21,682.80 | 16,137.39 |
| Total Balance and Receipts | 63,150.60 | 79,287.99 |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ 63,150.60 | $ 79,287.99 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,076.0 | 1,049.0 |
| Enrollment: 1-8 | 656.0 | 667.0 |
| 9-12 | 389.0 | 355.0 |
| Total | 1,045.0 | 1,022.0 |
| Number Promoted | 977.0 | 910.0 |
| Number Retained | 33.0 | 51.0 |
| Membership Close of Year: Boys | 508.0 | 501.0 |
| Girls | 502.0 | 460.0 |
| Total | 1,010.0 | 961.0 |
| Average Daily Attendance | 953.2 | 911.2 |
| Average Daily Membership | 1,013.2 | 984.5 |
| Days Taught | 175.0 | 176.0 |
| Number Completing: 8th Grade | 86.0 | 80.0 |
| 12th Grade | 94.0 | 76.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | .8 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 0 |
| Principals | 3.0 | 2.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | ..... | .2 |
| Full-Time Teachers | 54.0 | 51.5 |
| Other | 3.0 | 3.0 |
| Total Certified | 67.0 | 62.5 |
| Non-Certified: | | |
| Clerical | 4.0 | 5.0 |
| Plant Operation & Maintenance | 8.0 | 9.0 |
| Transportation | 1.0 | 3.0 |
| Cafeteria | 6.0 | 5.0 |
| Other | 1.0 | 1.4 |
| Total Non-Certified | 20.0 | 23.4 |
| Total All Employees | 87.0 | 85.9 |



## FULTON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 10,633.01 | $ 7,922.24 |
| Revenue From Local Sources | 212,158.75 | 222,499.97 |
| Revenue From State Sources | 556,407.68 | 581,796.69 |
| Revenue From Federal Sources | 234,338.68 | 457,954.59 |
| Total Revenue Receipts | 1,002,905.11 | 1,262,251.25 |
| Total Non-Revenue Receipts | 65,503.52 | 48,970.10 |
| Grand Total, All Receipts and Balance | $ 1,079,041.64 | $ 1,319,143.59 |
| **EXPENDITURES** | | |
| Administration | $ 27,458.12 | $ 28,880.45 |
| Instruction | 502,735.76 | 522,899.57 |
| Attendance Services | 11,467.20 | 12,254.35 |
| Health Services | ..... | ..... |
| Pupil Transportation | 58,546.88 | 63,298.96 |
| Operation of Plant | 55,944.51 | 61,388.41 |
| Maintenance of Plant | 18,829.79 | 16,010.74 |
| Fixed Charges | 23,798.04 | 19,758.27 |
| Total Current Expenses | 698,780.30 | 724,490.75 |
| Food Services | 750.40 | 979.30 |
| Community Services | ..... | ..... |
| Capital Outlay | 3,986.12 | 5,788.12 |
| Debt Services | 694.40 | 447.19 |
| Total Above the Line Expenditures | 704,211.22 | 731,705.36 |
| Adv. Loans, Investments & Transfers | 366,908.18 | 583,723.34 |
| Grand Total Expenditures | $ 1,071,119.40 | $ 1,315,428.70 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 48,334.53 | $ 19,871.34 |
| Total Receipts During Year | 81,240.00 | 96,235.00 |
| Total Balance and Receipts | 129,574.53 | 116,106.34 |
| Total Expenditures | 109,703.19 | 63,511.10 |
| Balance at End of Year | $ 19,871.34 | $ 52,595.24 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,564.0 | 1,447.0 |
| Enrollment: 1-8 | 1,187.0 | 1,126.0 |
| 9-12 | 415.0 | 386.0 |
| Total | 1,602.0 | 1,512.0 |
| Number Promoted | 1,354.0 | 1,299.0 |
| Number Retained | 120.0 | 72.0 |
| Membership Close of Year: Boys | 764.0 | 708.0 |
| Girls | 710.0 | 663.0 |
| Total | 1,474.0 | 1,371.0 |
| Average Daily Attendance | 1,410.4 | 1,324.0 |
| Average Daily Membership | 1,503.8 | 1,412.6 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 109.0 | 115.0 |
| 12th Grade | 69.0 | 75.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 3.0 | 4.0 |
| Guidance Counselors | 1.0 | .5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 67.0 | 66.5 |
| Other | 7.0 | 6.0 |
| Total Certified | 82.0 | 81.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 7.0 | 7.0 |
| Transportation | 16.0 | 16.0 |
| Cafeteria | 21.5 | 21.5 |
| Other | 12.5 | 14.0 |
| Total Non-Certified | 61.0 | 62.5 |
| Total All Employees | 143.0 | 143.5 |

## FULTON

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 78,078.71 | $ 44,103.20 |
| Revenue From Local Sources | 204,035.98 | 224,714.21 |
| Revenue From State Sources | 203,706.70 | 206,276.76 |
| Revenue From Federal Sources | 35,663.77 | 30,322.60 |
| Total Revenue Receipts | 443,406.45 | 461,313.57 |
| Total Non-Revenue Receipts | 6,324.30 | 47,894.90 |
| Grand Total, All Receipts and Balance | $ 527,809.46 | $ 553,311.67 |
| **EXPENDITURES** | | |
| Administration | $ 24,488.59 | $ 26,361.31 |
| Instruction | 253,381.86 | 254,033.62 |
| Attendance Services | 6,139.33 | 5,761.72 |
| Health Services | ..... | ..... |
| Pupil Transportation | 217.95 | 510.62 |
| Operation of Plant | 37,297.87 | 44,603.93 |
| Maintenance of Plant | 12,795.43 | 11,837.47 |
| Fixed Charges | 8,087.00 | 10,345.18 |
| Total Current Expenses | 342,408.03 | 353,453.85 |
| Food Services | 2,342.25 | 2,155.50 |
| Community Services | ..... | ..... |
| Capital Outlay | 17,765.57 | 7,301.99 |
| Debt Services | 55,000.00 | 87,907.50 |
| Total Above the Line Expenditures | 417,515.85 | 450,818.84 |
| Adv. Loans, Investments & Transfers | 66,190.41 | 64,727.14 |
| Grand Total Expenditures | $ 483,706.26 | $ 515,545.98 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 28,384.55 | $ 8,405.36 |
| Total Receipts During Year | 35,944.58 | 35,198.00 |
| Total Balance and Receipts | 64,329.13 | 43,603.36 |
| Total Expenditures | 55,923.77 | 34,241.49 |
| Balance at End of Year | $ 8,405.36 | $ 9,361.87 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 587.0 | 641.0 |
| Enrollment: 1-8 | | 465.0 | 433.0 |
| 9-12 | | 209.0 | 223.0 |
| Total | | 674.0 | 656.0 |
| Number Promoted | | 601.0 | 604.0 |
| Number Retained | | 32.0 | 33.0 |
| Membership Close of Year: | Boys | 325.0 | 331.0 |
| | Girls | 308.0 | 306.0 |
| | Total | 633.0 | 637.0 |
| Average Daily Attendance | | 609.2 | 597.6 |
| Average Daily Membership | | 633.7 | 627.5 |
| Days Taught | | 177.0 | 176.0 |
| Number Completing: 8th Grade | | 62.0 | 50.0 |
| 12th Grade | | 44.0 | 33.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | .7 | .6 |
| Visiting Teachers | 0 | 0 |
| Principals | 3.0 | 2.0 |
| Guidance Counselors | .5 | .5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 28.4 | 27.5 |
| Other | 1.7 | 1.7 |
| Total Certified | 35.8 | 33.8 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.1 |
| Plant Operation & Maintenance | 3.0 | 5.0 |
| Transportation | 0 | 0 |
| Cafeteria | 4.0 | 5.0 |
| Other | .7 | 1.7 |
| Total Non-Certified | 10.7 | 14.8 |
| Total All Employees | 46.5 | 48.6 |



## GALLATIN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 60,726.18 | $ 34,895.52 |
| Revenue From Local Sources | 154,228.42 | 162,431.28 |
| Revenue From State Sources | 329,463.02 | 380,956.45 |
| Revenue From Federal Sources | 98,702.66 | 64,395.84 |
| Total Revenue Receipts | 582,394.10 | 607,783.57 |
| Total Non-Revenue Receipts | 4,253.01 | 11,574.44 |
| Grand Total, All Receipts and Balance | $ 647,373.29 | $ 654,253.53 |
| **EXPENDITURES** | | |
| Administration | $ 22,306.82 | $ 22,607.89 |
| Instruction | 333,869.80 | 372,101.60 |
| Attendance Services | 8,002.45 | 9,334.07 |
| Health Services | ..... | ..... |
| Pupil Transportation | 39,962.36 | 36,475.37 |
| Operation of Plant | 32,148.49 | 34,422.76 |
| Maintenance of Plant | 7,173.16 | 3,101.15 |
| Fixed Charges | 7,355.85 | 9,305.70 |
| Total Current Expenses | 450,818.93 | 487,348.54 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | ..... | ..... |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 450,818.93 | 487,348.54 |
| Adv. Loans, Investments & Transfers | 161,658.84 | 123,240.72 |
| Grand Total Expenditures | $ 612,477.77 | $ 610,589.26 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 26,113.67 |
| Total Receipts During Year | 71,169.51 | 59,489.00 |
| Total Balance and Receipts | 71,169.51 | 85,602.67 |
| Total Expenditures | 45,055.84 | 25,814.75 |
| Balance at End of Year | $ 26,113.67 | $ 59,787.92 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,039.0 | 1,092.0 |
| Enrollment: 1-8 | | 785.0 | 778.0 |
| 9-12 | | 245.0 | 281.0 |
| Total | | 1,030.0 | 1,059.0 |
| Number Promoted | | 873.0 | 947.0 |
| Number Retained | | 85.0 | 60.0 |
| Membership Close of Year: | Boys | 477.0 | 501.0 |
| | Girls | 481.0 | 506.0 |
| | Total | 958.0 | 1,007.0 |
| Average Daily Attendance | | 916.2 | 955.1 |
| Average Daily Membership | | 976.8 | 1,015.5 |
| Days Taught | | 171.0 | 175.0 |
| Number Completing: 8th Grade | | 89.0 | 100.0 |
| 12th Grade | | 37.0 | 45.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | .9 | .9 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | | .1 |
| Full-Time Teachers | 36.0 | 41.0 |
| Other | 1.0 | 1.0 |
| Total Certified | 42.4 | 47.5 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 12.0 | 13.0 |
| Cafeteria | 8.0 | 9.0 |
| Other | 2.0 | 2.0 |
| Total Non-Certified | 27.0 | 29.0 |
| Total All Employees | 69.4 | 76.5 |

## GARRARD CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 2,790.35 | $ 3,435.45 |
| Revenue From Local Sources | 529,878.02 | 491,827.98 |
| Revenue From State Sources | 657,050.30 | 751,076.40 |
| Revenue From Federal Sources | 216,920.23 | 200,218.83 |
| Total Revenue Receipts | 1,403,848.55 | 1,443,123.21 |
| Total Non-Revenue Receipts | 25,634.26 | 14,291.73 |
| Grand Total, All Receipts and Balance | $ 1,432,273.16 | $ 1,460,850.39 |
| **EXPENDITURES** | | |
| Administration | $ 34,156.95 | $ 36,160.16 |
| Instruction | 786,379.11 | 781,748.21 |
| Attendance Services | 10,094.87 | 10,716.37 |
| Health Services | 3,741.67 | 3,936.71 |
| Pupil Transportation | 98,398.65 | 91,894.61 |
| Operation of Plant | 83,759.50 | 85,815.57 |
| Maintenance of Plant | 26.095.87 | 21,176.07 |
| Fixed Charges | 19,748.50 | 38.029.73 |
| Total Current Expenses | 1,062,375.12 | 1,069,477.43 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 3,622.04 | |
| Debt Services | 42,000.00 | 44,750.00 |
| Total Above the Line Expenditures | 1,107,997.16 | 1,114,227.43 |
| Adv. Loans, Investments & Transfers | 320,840.55 | 334,448.25 |
| Grand Total Expenditures | $ 1,428,837.71 | $ 1,448,675.68 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 75,399.56 | $ 27,646.30 |
| Total Receipts During Year | 109,560.00 | 118,014.00 |
| Total Balance and Receipts | 184,959.56 | 145,660.30 |
| Total Expenditures | 157,313.26 | 129,475.77 |
| Balance at End of Year | $ 27,646.30 | $ 16,184.53 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,232.0 | 2,198.0 |
| Enrollment: 1-8 | 1,515.0 | 1,504.0 |
| 9-12 | 569.0 | 595.0 |
| Total | 2,084.0 | 2,099.0 |
| Number Promoted | 1,924.0 | 1,842.0 |
| Number Retained | 108.0 | 151.0 |
| Membership Close of Year: Boys | 1,035.0 | 1,013.0 |
| Girls | 997.0 | 980.0 |
| Total | 2,032.0 | 1,993.0 |
| Average Daily Attendance | 1,909.6 | 1,869.9 |
| Average Daily Membership | 2,036.0 | 2,004.0 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 177.0 | 205.0 |
| 12th Grade | 104.0 | 94.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 101.1 | 100.2 |
| Other | 4.0 | 4.0 |
| Total Certified | 114.1 | 113.2 |
| Non-Certified: | | |
| Clerical | 3.0 | 1.0 |
| Plant Operation & Maintenance | 7.0 | 8.0 |
| Transportation | 23.0 | 26.0 |
| Cafeteria | 17.5 | 17.5 |
| Other | 4.0 | 3.0 |
| Total Non-Certified | 54.5 | 55.5 |
| Total All Employees | 168.6 | 168.7 |



## GRANT CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 93,583.10 | $ 132,786.72 |
| Revenue From Local Sources | 363,392.75 | 409,598.72 |
| Revenue From State Sources | 712,096.79 | 779,130.37 |
| Revenue From Federal Sources | 145,386.31 | 142,415.89 |
| Total Revenue Receipts | 1,220,875.85 | 1,331,144.98 |
| Total Non-Revenue Receipts | 19,638.72 | 109,635.16 |
| Grand Total, All Receipts and Balance | $ 1,334,097.67 | $ 1,573,566.86 |
| **EXPENDITURES** | | |
| Administration | $ 28,745.26 | $ 33,161.95 |
| Instruction | 669,469.71 | 719,433.80 |
| Attendance Services | 10,524.94 | 11,926.07 |
| Health Services | | |
| Pupil Transportation | 106,409.96 | 117,894.99 |
| Operation of Plant | 67,474.95 | 82,903.74 |
| Maintenance of Plant | 46,058.20 | 33,809.38 |
| Fixed Charges | 15,761.49 | 24,607.68 |
| Total Current Expenses | 944,444.51 | 1,023,737.61 |
| Food Services | | |
| Community Services | 315.60 | 316.28 |
| Capital Outlay | 12,365.03 | |
| Debt Services | | |
| Total Above the Line Expenditures | 957,125.14 | 1,024,053.89 |
| Adv. Loans, Investments & Transfers | 244,185.81 | 353,730.23 |
| Grand Total Expenditures | $ 1,201,310.95 | $ 1,377,784.12 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 4,209.14 | $ 6,515.92 |
| Total Receipts During Year | 86,527,41 | 117,840.26 |
| Total Balance and Receipts | 90,736.55 | 124,356.18 |
| Total Expenditures | 84,220.63 | 95,862.67 |
| Balance at End of Year | $ 6,515.92 | $ 28,493.51 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | 21,252.74 | 119,990.00 |
| Total Balance and Receipts | 21,252.74 | 119,990.00 |
| Total Expenditures | 21,252.74 | 65,126.63 |
| Balance at End of Year | $ | $ 54,863.37 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,959.0 | 1,996.0 |
| Enrollment: 1-8 | 1,403.0 | 1,454.0 |
| 9-12 | 578.0 | 609.0 |
| Total | 1,981.0 | 2,063.0 |
| Number Promoted | 1,847.0 | 1,858.0 |
| Number Retained | 84.0 | 79.0 |
| Membership Close of Year: Boys | 946.0 | 980.0 |
| Girls | 985.0 | 957.0 |
| Total | 1,931.0 | 1,937.0 |
| Average Daily Attendance | 1,812.6 | 1,855.8 |
| Average Daily Membership | 1,934.6 | 1,975.9 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 154.0 | 142.0 |
| 12th Grade | 119.0 | 106.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 85.0 | 89.0 |
| Other | 4.0 | 4.0 |
| Total Certified | 96.0 | 100.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 12.0 | 16.0 |
| Transportation | 24.0 | 25.0 |
| Cafeteria | 17.0 | 17.0 |
| Other | 1.0 | 1.0 |
| Total Non-Certified | 58.0 | 63.0 |
| Total All Employees | 154.0 | 163.0 |

## WILLIAMSTOWN

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 8,757.27 | $ 21,743.68 |
| Revenue From Local Sources | 218,108.83 | 224,014.14 |
| Revenue From State Sources | 130,513.02 | 135,727.09 |
| Revenue From Federal Sources | 38,820.55 | 37,945.37 |
| Total Revenue Receipts | 387,442.40 | 397,686.60 |
| Total Non-Revenue Receipts | 48,129.07 | 51,618.44 |
| Grand Total, All Receipts and Balance | $ 444,328.74 | $ 471,048.72 |
| **EXPENDITURES** | | |
| Administration | $ 23,567.50 | $ 24,142.42 |
| Instruction | 194,836.30 | 207,863.30 |
| Attendance Services | 3,362.75 | 4,422.33 |
| Health Services | | |
| Pupil Transportation | 9,783.42 | 9,621.59 |
| Operation of Plant | 29,176.32 | 34,104.02 |
| Maintenance of Plant | 9,809.37 | 13,390.96 |
| Fixed Charges | 6,300.22 | 6,899.76 |
| Total Current Expenses | 276,835.88 | 300,444.38 |
| Food Services | | |
| Community Services | 600.00 | 700.00 |
| Capital Outlay | 5,476.18 | 7,443.86 |
| Debt Services | 23,568.96 | 22,952.61 |
| Total Above the Line Expenditures | 306,481.02 | 331,540.85 |
| Adv. Loans, Investments & Transfers | 116,104.04 | 119,013.39 |
| Grand Total Expenditures | $ 422,585.06 | $ 450,554.24 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | 35,056.25 | 34,647.50 |
| Total Balance and Receipts | 35,056.25 | 34,647.50 |
| Total Expenditures | 35,056.25 | 34,647.50 |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 437.0 | 429.0 |
| Enrollment: 1-8 | 385.0 | 371.0 |
| 9-12 | 138.0 | 120.0 |
| Total | 523.0 | 491.0 |
| Number Promoted | 456.0 | 431.0 |
| Number Retained | 39.0 | 44.0 |
| Membership Close of Year: Boys | 257.0 | 242.0 |
| Girls | 238.0 | 233.0 |
| Total | 495.0 | 475.0 |
| Average Daily Attendance | 479.1 | 455.6 |
| Average Daily Membership | 502.4 | 478.6 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 26.0 | 46.0 |
| 12th Grade | 30.0 | 22.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .4 | .5 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | .1 |
| Full-Time Teachers | 24.5 | 25.2 |
| Other | .6 | 1.2 |
| Total Certified | 28.5 | 30.0 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 2.0 | 4.0 |
| Transportation | 4.0 | 4.0 |
| Cafeteria | 6.0 | 6.0 |
| Other | 2.0 | 2.0 |
| Total Non-Certified | 16.0 | 18.0 |
| Total All Employees | 44.5 | 48.0 |



## GRAVES CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 148,834.07 | $ 204,772.56 |
| Revenue From Local Sources | 456,294.79 | 497,461.78 |
| Revenue From State Sources | 1,580,292.24 | 1,802,366.94 |
| Revenue From Federal Sources | 315,210.78 | 267,876.54 |
| Total Revenue Receipts | 2,351,797.81 | 2,567,705.26 |
| Total Non-Revenue Receipts | 118,635.83 | 134,695.68 |
| Grand Total, All Receipts and Balance | $ 2,619,267.71 | $ 2,907,173.50 |
| **EXPENDITURES** | | |
| Administration | $ 74,693.62 | $ 82,439.87 |
| Instruction | 1,326,378.29 | 1,409,193.57 |
| Attendance Services | 14,420.94 | 15,070.66 |
| Health Services | | |
| Pupil Transportation | 229,459.77 | 257,084.33 |
| Operation of Plant | 104,842.71 | 115,590.35 |
| Maintenance of Plant | 108,802.58 | 72,225.04 |
| Fixed Charges | 29,648.37 | 32,144.44 |
| Total Current Expenses | 1,888,246.28 | 1,983,748.26 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 24,835.87 | 73,114.20 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,913,082.15 | 2,056,862.46 |
| Adv. Loans, Investments & Transfers | 501,413.00 | 506,334.39 |
| Grand Total Expenditures | $ 2,414,495.15 | $ 2,563,196.85 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 170,286.17 | $ 138,491.39 |
| Total Receipts During Year | 233,640.00 | 255,788.00 |
| Total Balance and Receipts | 403,926.17 | 394,279.39 |
| Total Expenditures | 265,434.78 | 246,963.16 |
| Balance at End of Year | $ 138,491.39 | $ 147,316.23 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,470.0 | 4,420.0 |
| Enrollment: 1-8 | 3,179.0 | 3,202.0 |
| 9-12 | 1,231.0 | 1,217.0 |
| Total | 4,410.0 | 4,419.0 |
| Number Promoted | 4,029.0 | 3,958.0 |
| Number Retained | 252.0 | 276.0 |
| Membership Close of Year: Boys | 2,246.0 | 2,216.0 |
| Girls | 2,035.0 | 2,018.0 |
| Total | 4,281.0 | 4,234.0 |
| Average Daily Attendance | 4,129.2 | 4,065.5 |
| Average Daily Membership | 4,311.4 | 4,270.1 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 358.0 | 366.0 |
| 12th Grade | 249.0 | 230.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 7.4 | 7.6 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 185.6 | 188.4 |
| Other | 7.0 | 7.0 |
| Total Certified | 207.0 | 210.0 |
| Non-Certified: | | |
| Clerical | 9.0 | 2.0 |
| Plant Operation & Maintenance | 26.0 | 25.0 |
| Transportation | 0 | 0 |
| Cafeteria | 32.0 | 39.0 |
| Other | 8.0 | 7.0 |
| Total Non-Certified | 75.0 | 73.0 |
| Total All Employees | 282.0 | 283.0 |

## MAYFIELD

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 135,972.25 | $ 132,418.33 |
| Revenue From Local Sources | 559,921.97 | 591,607.15 |
| Revenue From State Sources | 771,084.26 | 829,688.82 |
| Revenue From Federal Sources | 178,249.47 | 160,902.53 |
| Total Revenue Receipts | 1,509,255.70 | 1,582,198.50 |
| Total Non-Revenue Receipts | 7,822.52 | 30,652.94 |
| Grand Total, All Receipts and Balance | $ 1,653,050.47 | $ 1,745,269.77 |
| **EXPENDITURES** | | |
| Administration | $ 35,624.83 | $ 37,824.09 |
| Instruction | 827,995.50 | 892,707.94 |
| Attendance Services | 12,120.15 | 12,414.01 |
| Health Services | 5.73 | 78.68 |
| Pupil Transportation | 2,490.11 | 453.59 |
| Operation of Plant | 90,627.79 | 94,127.27 |
| Maintenance of Plant | 38,922.23 | 35,229.58 |
| Fixed Charges | 23,607.45 | 25,646.70 |
| Total Current Expenses | 1,031,393.79 | 1,098,481.86 |
| Food Services | 1,876.07 | 700.00 |
| Community Services | ..... | ..... |
| Capital Outlay | 19,466.39 | 12,140.04 |
| Debt Services | ..... | 7.48 |
| Total Above the Line Expenditures | 1,052,736.25 | 1,111,329.38 |
| Adv. Loans, Investments & Transfers | 467,895.89 | 378,789.61 |
| Grand Total Expenditures | $ 1,520,632.14 | $ 1,490,118.99 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 30,030.09 | $ 141,602.54 |
| Total Receipts During Year | 196,454.56 | 209,820.05 |
| Total Balance and Receipts | 226,484.65 | 351,422.59 |
| Total Expenditures | 84,882.11 | 192,604.33 |
| Balance at End of Year | $ 141,602.54 | $ 158,818.26 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 95,603.00 | $ 204,623.89 |
| Total Receipts During Year | 120,100.30 | 10,990.10 |
| Total Balance and Receipts | 215,703.30 | 215,613.99 |
| Total Expenditures | 11,079.41 | 76,385.64 |
| Balance at End of Year | $ 204,623.89 | $ 139,228.35 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,001.0 | 1,838.0 |
| Enrollment: 1-8 | 1,532.0 | 1,463.0 |
| 9-12 | 687.0 | 723.0 |
| Total | 2,219.0 | 2,186.0 |
| Number Promoted | 2,084.0 | 2,038.0 |
| Number Retained | 73.0 | 44.0 |
| Membership Close of Year: Boys | 1,146.0 | 1,102.0 |
| Girls | 1,011.0 | 980.0 |
| Total | 2,157.0 | 2,082.0 |
| Average Daily Attendance | 2,068.8 | 2,024.0 |
| Average Daily Membership | 2,157.0 | 2,109.6 |
| Days Taught | 176.0 | 177.0 |
| Number Completing: 8th Grade | 196.0 | 174.0 |
| 12th Grade | 142.0 | 137.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 5.3 | 6.1 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 95.9 | 98.9 |
| Other | 3.5 | 3.2 |
| Total Certified | 109.7 | 113.2 |
| Non-Certified: | | |
| Clerical | 3.5 | 4.3 |
| Plant Operation & Maintenance | 17.0 | 17.0 |
| Transportation | 1.0 | 0 |
| Cafeteria | 22.0 | 27.0 |
| Other | 6.7 | 5.7 |
| Total Non-Certified | 50.2 | 54.0 |
| Total All Employees | 159.9 | 167.2 |



## GRAYSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 94,243.97 | $ 188,204.45 |
| Revenue From Local Sources | 203,678.44 | 443,562.05 |
| Revenue From State Sources | 928,829.68 | 1,443,867.36 |
| Revenue From Federal Sources | 401,328.31 | 561,243.12 |
| Total Revenue Receipts | 1,533,836.43 | 2,448,672.53 |
| Total Non-Revenue Receipts | 23,612.68 | 120,362.66 |
| Grand Total, All Receipts and Balance | $ 1,651,693.08 | $ 2,757,239.64 |
| **EXPENDITURES** | | |
| Administration | $ 24,772.52 | $ 49,883.19 |
| Instruction | 748,132.90 | 1,194,165.04 |
| Attendance Services | 10,912.71 | 22,005.01 |
| Health Services | ..... | ..... |
| Pupil Transportation | 137,899.91 | 171,019.24 |
| Operation of Plant | 46,632.38 | 96,617.14 |
| Maintenance of Plant | 23,809.37 | 26,466.27 |
| Fixed Charges | 20,536.98 | 32,806.89 |
| Total Current Expenses | 1,012,696.77 | 1,592,962.78 |
| Food Services | ..... | ..... |
| Community Services | ..... | 1,550.00 |
| Capital Outlay | 14,559.21 | 17,757.86 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,027,255.98 | 1,612,270.64 |
| Adv. Loans, Investments & Transfers | 505,625.28 | 881,995.47 |
| Grand Total Expenditures | $ 1,532,881.26 | $ 2,494,266.11 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 16,953.05 |
| Total Receipts During Year | ..... | 27,008.38 |
| Total Balance and Receipts | ..... | 43,961.43 |
| Total Expenditures | ..... | 43,430.86 |
| Balance at End of Year | $ ..... | $ 530.57 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 211,833.61 | $ 189,494.24 |
| Total Receipts During Year | 131,500.00 | 281,687.44 |
| Total Balance and Receipts | 343,333.61 | 471,181.68 |
| Total Expenditures | 164,096.71 | 406,446.00 |
| Balance at End of Year | $ 179,236.90 | $ 64,735.68 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,168.0 | 3,947.0 |
| Enrollment: 1-8 | 1,868.0 | 2,694.0 |
| 9-12 | 739.0 | 1,143.0 |
| Total | 2,607.0 | 3,837.0 |
| Number Promoted | 2,410.0 | 3,553.0 |
| Number Retained | 93.0 | 131.0 |
| Membership Close of Year: Boys | 1,289.0 | 1,928.0 |
| Girls | 1,214.0 | 1,756.0 |
| Total | 2,503.0 | 3,684.0 |
| Average Daily Attendance | 2,381.8 | 3,520.6 |
| Average Daily Membership | 2,543.6 | 3,725.6 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 207.0 | 334.0 |
| 12th Grade | 116.0 | 239.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 2.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 2.0 |
| Pupil Personnel | 1.0 | 2.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 6.0 |
| Guidance Counselors | 2.0 | 4.0 |
| Health Personnel | 2.0 | 3.0 |
| Full-Time Teachers | 104.0 | 164.0 |
| Other | 3.0 | 5.0 |
| Total Certified | 118.0 | 188.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 7.0 |
| Plant Operation & Maintenance | 2.0 | 12.0 |
| Transportation | 43.0 | 46.0 |
| Cafeteria | 19.0 | 32.0 |
| Other | 10.0 | 16.5 |
| Total Non-Certified | 78.0 | 113.5 |
| Total All Employees | 196.0 | 301.5 |

## LEITCHFIELD

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 50,598.27 | $ |
| Revenue From Local Sources | 118,401.91 | |
| Revenue From State Sources | 440,444.09 | |
| Revenue From Federal Sources | 193,849.33 | |
| Total Revenue Receipts | 752,695.33 | |
| Total Non-Revenue Receipts | 49,085.32 | |
| Grand Total, All Receipts and Balance | $ 852,378.92 | $ |
| **EXPENDITURES** | | |
| Administration | $ 21,356.26 | $ |
| Instruction | 370,828.98 | |
| Attendance Services | 9,026.18 | |
| Health Services | | |
| Pupil Transportation | 10,674.93 | |
| Operation of Plant | 37,917.08 | |
| Maintenance of Plant | 3,204.75 | |
| Fixed Charges | 8,947.90 | |
| Total Current Expenses | 461,956.08 | |
| Food Services | | |
| Community Services | 800.00 | |
| Capital Outlay | 11,577.17 | |
| Debt Services | | |
| Total Above the Line Expenditures | 474,333.25 | |
| Adv. Loans, Investments & Transfers | 308,653.04 | |
| Grand Total Expenditures | $ 782,986.29 | $ |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 21,352.98 | $ |
| Total Receipts During Year | 22,600.07 | |
| Total Balance and Receipts | 43,953.05 | |
| Total Expenditures | 27,000.00 | |
| Balance at End of Year | $ 16,953.05 | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 12,566.04 | $ |
| Total Receipts During Year | 68,692.15 | |
| Total Balance and Receipts | 81,258.19 | |
| Total Expenditures | 71,000.85 | |
| Balance at End of Year | $ 10,257.34 | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 897.0 | 0 |
| Enrollment: 1-8 | 854.0 | 0 |
| 9-12 | 393.0 | 0 |
| Total | 1,247.0 | 0 |
| Number Promoted | 1,177.0 | 0 |
| Number Retained | 40.0 | 0 |
| Membership Close of Year: Boys | 643.0 | 0 |
| Girls | 574.0 | 0 |
| Total | 1,217.0 | 0 |
| Average Daily Attendance | 1,167.6 | 0 |
| Average Daily Membership | 1,221.4 | 0 |
| Days Taught | 170.0 | 0 |
| Number Completing: 8th Grade | 101.0 | 0 |
| 12th Grade | 73.0 | 0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | 0 |
| Pupil Personnel | 1.0 | 0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 0 |
| Guidance Counselors | 2.0 | 0 |
| Health Personnel | 1.0 | 0 |
| Full-Time Teachers | 49.0 | 0 |
| Other | 2.5 | 0 |
| Total Certified | 59.0 | 0 |
| Non-Certified: | | |
| Clerical | 3.0 | 0 |
| Plant Operation & Maintenance | 3.0 | 0 |
| Transportation | 4.0 | 0 |
| Cafeteria | 11.0 | 0 |
| Other | 3.5 | 0 |
| Total Non-Certified | 24.5 | 0 |
| Total All Employees | 83.5 | 0 |



## GREEN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 69,905.91 | $ 74,848.71 |
| Revenue From Local Sources | 414,442.12 | 373,413.63 |
| Revenue From State Sources | 814,349.95 | 874,151.64 |
| Revenue From Federal Sources | 389,907.52 | 239,892.20 |
| Total Revenue Receipts | 1,618,699.59 | 1,487,457.47 |
| Total Non-Revenue Receipts | 6,180.75 | 6,919.58 |
| Grand Total, All Receipts and Balance | $ 1,694,786.25 | $ 1,569,225.76 |
| **EXPENDITURES** | | |
| Administration | $ 32,577.20 | $ 34,829.94 |
| Instruction | 776,207.32 | 758,446.16 |
| Attendance Services | 10,748.41 | 11,340.00 |
| Health Services | | 2,132.00 |
| Pupil Transportation | 128,428.93 | 126,325.42 |
| Operation of Plant | 58,466.62 | 65,712.51 |
| Maintenance of Plant | 11,265.17 | 9,054.63 |
| Fixed Charges | 14,151.51 | 14,893.66 |
| Total Current Expenses | 1,031,845.16 | 1,022,734.32 |
| Food Services | 850.00 | |
| Community Services | 720.00 | 720.00 |
| Capital Outlay | 42,023.76 | 6,794.81 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,075,438.92 | 1,030,249.13 |
| Adv. Loans, Investments & Transfers | 544,498.62 | 446,105.72 |
| Grand Total Expenditures | $ 1,619,937.54 | $ 1,476,354.85 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 139,781.50 | $ 92,865.00 |
| Total Receipts During Year | 90,756.00 | 92,272.00 |
| Total Balance and Receipts | 230,537.50 | 185,137.00 |
| Total Expenditures | 137,672.50 | 135,231.25 |
| Balance at End of Year | $ 92,865.00 | $ 49,905.75 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 195,425.00 | $ 273,138.25 |
| Total Receipts During Year | 326,413.16 | 134,474.00 |
| Total Balance and Receipts | 521,838.16 | 407,612.25 |
| Total Expenditures | 248,699.91 | 77,593.29 |
| Balance at End of Year | $ 273,138.25 | $ 330,018.96 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,208.0 | 2,180.0 |
| Enrollment: 1-8 | 1,515.0 | 1,461.0 |
| 9-12 | 638.0 | 641.0 |
| Total | 2,153.0 | 2,102.0 |
| Number Promoted | 2,042.0 | 2,049.0 |
| Number Retained | 43.0 | 19.0 |
| Membership Close of Year: Boys | 1,077.0 | 1,064.0 |
| Girls | 1,008.0 | 1,004.0 |
| Total | 2,085.0 | 2,068.0 |
| Average Daily Attendance | 1,967.8 | 1,942.7 |
| Average Daily Membership | 2,101.3 | 2,072.6 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 152.0 | 170.0 |
| 12th Grade | 128.0 | 138.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.8 | 3.0 |
| Guidance Counselors | 1.6 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 103.2 | 103.0 |
| Other | 2.4 | 3.0 |
| Total Certified | 114.0 | 114.0 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.0 |
| Plant Operation & Maintenance | 9.0 | 7.0 |
| Transportation | 33.0 | 33.0 |
| Cafeteria | 14.0 | 14.0 |
| Other | 10.0 | 9.0 |
| Total Non-Certified | 69.0 | 66.0 |
| Total All Employees | 183.0 | 180.0 |

## GREENUP CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 148,853.21 | $ 129,188.87 |
| Revenue From Local Sources | 578,021.21 | 612,887.20 |
| Revenue From State Sources | 1,705,997.98 | 1,751,222.36 |
| Revenue From Federal Sources | 580,787.64 | 587,055.43 |
| Total Revenue Receipts | 2,864,806.83 | 2,951,164.99 |
| Total Non-Revenue Receipts | 283,960.13 | 302,006.93 |
| Grand Total, All Receipts and Balance | $ 3,297,620.17 | $ 3,382,360.79 |
| **EXPENDITURES** | | |
| Administration | $ 45,575.32 | $ 52,807.51 |
| Instruction | 1,517,792.73 | 1,529,361.73 |
| Attendance Services | 15,618.31 | 16,628.06 |
| Health Services | | |
| Pupil Transportation | 218,636.42 | 241,328.33 |
| Operation of Plant | 157,426.49 | 166,605.60 |
| Maintenance of Plant | 23,016.24 | 47,974.10 |
| Fixed Charges | 26,517.53 | 40,838.91 |
| Total Current Expenses | 2,004,583.04 | 2,095,544.24 |
| Food Services | 1,420.00 | 116.48 |
| Community Services | | |
| Capital Outlay | 22,514.04 | 9,427.33 |
| Debt Services | 5,997.50 | 5,817.50 |
| Total Above the Line Expenditures | 2,034,514.58 | 2,110,905.55 |
| Adv. Loans, Investments & Transfers | 1,133,916.72 | 1,080,633.92 |
| Grand Total Expenditures | $ 3,168,431.30 | $ 3,191,539.47 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 74.36 | $ 74.36 |
| Total Receipts During Year | 125,819.45 | 134,898.41 |
| Total Balance and Receipts | 125,893.81 | 134,972.77 |
| Total Expenditures | 125,819.45 | 134,972.77 |
| Balance at End of Year | $ 74.36 | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 39,243.82 | $ |
| Total Receipts During Year | 16,291.18 | 122,230.00 |
| Total Balance and Receipts | 55,535.00 | 122,230.00 |
| Total Expenditures | 55,535.00 | 113,966.01 |
| Balance at End of Year | $ | $ 8,263.99 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,638.0 | 4,570.0 |
| Enrollment: 1-8 | 3,370.0 | 3,255.0 |
| 9-12 | 1,426.0 | 1,449.0 |
| Total | 4,796.0 | 4,704.0 |
| Number Promoted | 4,457.0 | 4,368.0 |
| Number Retained | 78.0 | 64.0 |
| Membership Close of Year: Boys | 2,366.0 | 2,322.0 |
| Girls | 2,169.0 | 2,110.0 |
| Total | 4,535.0 | 4,432.0 |
| Average Daily Attendance | 4,350.8 | 4,251.0 |
| Average Daily Membership | 4,591.6 | 4,498.4 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 434.0 | 383.0 |
| 12th Grade | 290.0 | 265.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 13.0 | 14.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 186.0 | 190.0 |
| Other | 14.0 | 10.0 |
| Total Certified | 220.0 | 221.0 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.0 |
| Plant Operation & Maintenance | 20.0 | 18.5 |
| Transportation | 37.0 | 36.0 |
| Cafeteria | 45.0 | 45.0 |
| Other | 16.0 | 15.0 |
| Total Non-Certified | 124.0 | 120.5 |
| Total All Employees | 344.0 | 341.5 |



## RACELAND

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 80,786.93 | $ 69,490.64 |
| Revenue From Local Sources | 173,492.31 | 181,564.02 |
| Revenue From State Sources | 309,766.50 | 342,986.84 |
| Revenue From Federal Sources | 47,935.47 | 65,692.98 |
| Total Revenue Receipts | 531,194.28 | 590,243.84 |
| Total Non-Revenue Receipts | 6,736.50 | 11,130.39 |
| Grand Total, All Receipts and Balance | $ 618,717.71 | $ 670,864.87 |
| **EXPENDITURES** | | |
| Administration | $ 19,680.98 | $ 24,332.78 |
| Instruction | 342,030.15 | 359,382.22 |
| Attendance Services | 8,060.43 | 9,081.74 |
| Health Services | | |
| Pupil Transportation | 7,493.36 | 11,322.78 |
| Operation of Plant | 34,921.35 | 39,873.55 |
| Maintenance of Plant | 10,887.69 | 30,561.82 |
| Fixed Charges | 3,939.33 | 7,620.17 |
| Total Current Expenses | 427,013.29 | 482,175.06 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 4,180.47 | 6,703.56 |
| Debt Services | 25,920.00 | 7,240.00 |
| Total Above the Line Expenditures | 457,113.76 | 496,118.62 |
| Adv. Loans, Investments & Transfers | 93,133.74 | 112,278.22 |
| Grand Total Expenditures | $ 550,247.50 | $ 608,396.84 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,619.17 | $ 11,619.17 |
| Total Receipts During Year | 35,258.75 | 32,081.50 |
| Total Balance and Receipts | 46,877.92 | 43,700.67 |
| Total Expenditures | 35,258.75 | 30,515.00 |
| Balance at End of Year | $ 11,619.17 | $ 13,185.67 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | 14,811.00 | 16,175.00 |
| Total Balance and Receipts | 14,811.00 | 16,175.00 |
| Total Expenditures | 14,811.00 | 16,175.00 |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 987.0 | 925.0 |
| Enrollment: 1-8 | 679.0 | 641.0 |
| 9-12 | 298.0 | 295.0 |
| Total | 977.0 | 936.0 |
| Number Promoted | 922.0 | 871.0 |
| Number Retained | 19.0 | 19.0 |
| Membership Close of Year: Boys | 517.0 | 479.0 |
| Girls | 424.0 | 411.0 |
| Total | 941.0 | 890.0 |
| Average Daily Attendance | 906.0 | 856.2 |
| Average Daily Membership | 952.3 | 898.8 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 72.0 | 65.0 |
| 12th Grade | 63.0 | 47.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 39.5 | 40.0 |
| Other | 2.0 | 2.0 |
| Total Certified | 45.5 | 46.5 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 5.0 | 5.0 |
| Transportation | 3.0 | 4.0 |
| Cafeteria | 4.0 | 5.2 |
| Other | 0 | 0 |
| Total Non-Certified | 16.0 | 18.2 |
| Total All Employees | 61.5 | 64.7 |

## RUSSELL

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 50,899.38 | $ 58,634.38 |
| Revenue From Local Sources | 742,650.96 | 833,172.78 |
| Revenue From State Sources | 1,091,414.54 | 1,130,275.18 |
| Revenue From Federal Sources | 128,398.23 | 109,913.00 |
| Total Revenue Receipts | 1,962,463.73 | 2,073,360.96 |
| Total Non-Revenue Receipts | 9,997.96 | 10,364.15 |
| Grand Total, All Receipts and Balance | $ 2,023,361.07 | $ 2,142,359.49 |
| **EXPENDITURES** | | |
| Administration | $ 52,797.21 | $ 55,843.10 |
| Instruction | 1,156,650.05 | 1,233,662.61 |
| Attendance Services | 14,178.55 | 15,447.79 |
| Health Services | $ | $ |
| Pupil Transportation | 53,583.44 | 58,451.75 |
| Operation of Plant | 142,344.25 | 158,596.11 |
| Maintenance of Plant | 72,510.61 | 70,031.91 |
| Fixed Charges | 20,498.84 | 20,120.63 |
| Total Current Expenses | 1,512,562.95 | 1,612,153.90 |
| Food Services | 252.54 | 730.14 |
| Community Services | 2,824.73 | 2,411.90 |
| Capital Outlay | 55,426.40 | 33,208.55 |
| Debt Services | $ | $ |
| Total Above the Line Expenditures | 1,571,066.62 | 1,648,504.49 |
| Adv. Loans, Investments & Transfers | 393,660.07 | 386,306.43 |
| Grand Total Expenditures | $ 1,964,726.69 | $ 2,034,810.92 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 302,677.70 | $ 326,052.03 |
| Total Receipts During Year | 235,000.00 | 248,762.77 |
| Total Balance and Receipts | 537,677.70 | 574,814.80 |
| Total Expenditures | 211,625.67 | 149,529.05 |
| Balance at End of Year | $ 326,052.03 | $ 425,285.75 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 2,271.82 | $ 2,781.64 |
| Total Receipts During Year | 46,595.00 | 38,442.00 |
| Total Balance and Receipts | 48,866.82 | 41,223.64 |
| Total Expenditures | 46,085.18 | 40,487.50 |
| Balance at End of Year | $ 2,781.64 | $ 736.14 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,373.0 | 3,268.0 |
| Enrollment: 1-8 | 2,318.0 | 2,280.0 |
| 9-12 | 1,072.0 | 1,094.0 |
| Total | 3,390.0 | 3,374.0 |
| Number Promoted | 3,178.0 | 3,164.0 |
| Number Retained | 119.0 | 65.0 |
| Membership Close of Year: Boys | 1,695.0 | 1,658.0 |
| Girls | 1,602.0 | 1,571.0 |
| Total | 3,297.0 | 3,229.0 |
| Average Daily Attendance | 3,112.0 | 3,070.5 |
| Average Daily Membership | 3,293.6 | 3,258.7 |
| Days Taught | 175.0 | 176.0 |
| Number Completing: 8th Grade | 274.0 | 283.0 |
| 12th Grade | 215.0 | 204.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 5.0 | 6.0 |
| Guidance Counselors | 2.0 | 2.5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 129.4 | 132.8 |
| Other | 5.0 | 5.0 |
| Total Certified | 145.4 | 150.3 |
| Non-Certified: | | |
| Clerical | 11.0 | 14.5 |
| Plant Operation & Maintenance | 23.0 | 24.0 |
| Transportation | 12.0 | 13.0 |
| Cafeteria | 25.0 | 26.0 |
| Other | 0 | 0 |
| Total Non-Certified | 71.0 | 77.5 |
| Total All Employees | 216.4 | 227.8 |



## HANCOCK CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 144,800.48 | $ 193,428.93 |
| Revenue From Local Sources | 542,054.08 | 609,787.11 |
| Revenue From State Sources | 518,060.23 | 534,363.01 |
| Revenue From Federal Sources | 101,274.86 | 218,715.75 |
| Total Revenue Receipts | 1,161,389.17 | 1,362,865.87 |
| Total Non-Revenue Receipts | 4,156.75 | 16,014.62 |
| Grand Total, All Receipts and Balance | $ 1,310,346.40 | $ 1,572,309.42 |
| **EXPENDITURES** | | |
| Administration | $ 38,628.29 | $ 35,842.28 |
| Instruction | 544,591.24 | 609,608.66 |
| Attendance Services | 10,365.42 | 10,819.28 |
| Health Services | $ | $ |
| Pupil Transportation | 75,153.67 | 82,995.79 |
| Operation of Plant | 50,276.22 | 61,032.58 |
| Maintenance of Plant | 34,342.23 | 25,625.17 |
| Fixed Charges | 10,946.15 | 17,348.81 |
| Total Current Expenses | 764,303.22 | 843,272.57 |
| Food Services | 123.36 | 598.21 |
| Community Services | $ | $ |
| Capital Outlay | 89,073.62 | 49,114.97 |
| Debt Services | $ | $ |
| Total Above the Line Expenditures | 853,500.20 | 892,985.75 |
| Adv. Loans, Investments & Transfers | 263,417.27 | 390,622.99 |
| Grand Total Expenditures | $ 1,116,917.47 | $ 1,283,608.74 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 56,148.02 | $ 102,679.64 |
| Total Receipts During Year | 84,415.62 | 95,551.18 |
| Total Balance and Receipts | 140,563.64 | 198,230.82 |
| Total Expenditures | 37,884.00 | 37,800.00 |
| Balance at End of Year | $ 102,679.64 | $ 160,430.82 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 235,332.59 | $ 328,582.09 |
| Total Receipts During Year | 93,249.50 | 94,465.50 |
| Total Balance and Receipts | 328,582.09 | 423,047.59 |
| Total Expenditures | $ | 143,154.90 |
| Balance at End of Year | $ 328,582.09 | $ 279,892.69 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,637.0 | 1,618.0 |
| Enrollment: 1-8 | 1,070.0 | 1,091.0 |
| 9-12 | 456.0 | 467.0 |
| Total | 1,526.0 | 1,558.0 |
| Number Promoted | 1,388.0 | 1,464.0 |
| Number Retained | 41.0 | 5.0 |
| Membership Close of Year: Boys | 702.0 | 743.0 |
| Girls | 727.0 | 726.0 |
| Total | 1,429.0 | 1,469.0 |
| Average Daily Attendance | 1,393.4 | 1,431.3 |
| Average Daily Membership | 1,455.6 | 1,496.7 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 129.0 | 116.0 |
| 12th Grade | 90.0 | 79.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 3.0 |
| Pupil Personnel | 0 | 1.0 |
| Visiting Teachers | 0 | .2 |
| Principals | 3.0 | 3.5 |
| Guidance Counselors | 2.5 | 1.5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 61.3 | 62.8 |
| Other | 4.0 | 3.8 |
| Total Certified | 72.8 | 76.8 |
| Non-Certified: | | |
| Clerical | 5.0 | 6.3 |
| Plant Operation & Maintenance | 7.5 | 6.5 |
| Transportation | 20.0 | 20.0 |
| Cafeteria | 17.0 | 14.5 |
| Other | 4.0 | 6.0 |
| Total Non-Certified | 53.5 | 53.3 |
| Total All Employees | 126.3 | 130.1 |

## HARDIN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 481,899.47 | $ 755,925.57 |
| Revenue From Local Sources | 1,146,033.96 | 1,272,394.73 |
| Revenue From State Sources | 3,275,511.93 | 3,821,166.72 |
| Revenue From Federal Sources | 1,099,465.35 | 957,354.36 |
| Total Revenue Receipts | 5,521,011.24 | 6,050,915.81 |
| Total Non-Revenue Receipts | 209,951.66 | 136,362.40 |
| Grand Total, All Receipts and Balance | $ 6,212,862.37 | $ 6,943,203.78 |
| **EXPENDITURES** | | |
| Administration | $ 78,919.88 | $ 88,123.31 |
| Instruction | 3,220,506.81 | 3,596,882.40 |
| Attendance Services | 29,165.41 | 32,347.71 |
| Health Services | 8.00 | |
| Pupil Transportation | 391,711.72 | 429,346.50 |
| Operation of Plant | 321,535.85 | 352,903.34 |
| Maintenance of Plant | 76,463.86 | 49,377.19 |
| Fixed Charges | 46,879.70 | 53,399.70 |
| Total Current Expenses | 4,165,191.23 | 4,602,380.15 |
| Food Services | 14.00 | 54.35 |
| Community Services | 5,565.76 | 4,176.44 |
| Capital Outlay | 125,566.31 | 167,825.28 |
| Debt Services | | |
| Total Above the Line Expenditures | 4,296,337.30 | 4,774,436.22 |
| Adv. Loans, Investments & Transfers | 1,160,599.50 | 1,199,055.86 |
| Grand Total Expenditures | $ 5,456,936.80 | $ 5,973,492.08 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 359,221.54 | $ 440,362.84 |
| Total Receipts During Year | 699,134.51 | 534,032.23 |
| Total Balance and Receipts | 1,058,356.05 | 974,395.07 |
| Total Expenditures | 617,993.21 | 689,998.09 |
| Balance at End of Year | $ 440,362.84 | $ 284,396.98 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 10,011.0 | 10,142.0 |
| Enrollment: 1-8 | 6,592.0 | 6,634.0 |
| 9-12 | 3,067.0 | 3,055.0 |
| Total | 9,659.0 | 9,689.0 |
| Number Promoted | 8,796.0 | 8,917.0 |
| Number Retained | 247.0 | 189.0 |
| Membership Close of Year: Boys | 4,741.0 | 4,722.0 |
| Girls | 4,302.0 | 4,384.0 |
| Total | 9,043.0 | 9,106.0 |
| Average Daily Attendance | 8,670.6 | 8,758.1 |
| Average Daily Membership | 9,096.8 | 9,154.4 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 745.0 | 800.0 |
| 12th Grade | 530.0 | 601.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 2.0 | 2.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 4.0 | 5.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 18.8 | 19.3 |
| Guidance Counselors | 6.0 | 7.0 |
| Health Personnel | 0 | 1.0 |
| Full-Time Teachers | 362.3 | 378.3 |
| Other | 16.0 | 17.0 |
| Total Certified | 415.1 | 434.6 |
| Non-Certified: | | |
| Clerical | 22.0 | 24.0 |
| Plant Operation & Maintenance | 34.5 | 35.0 |
| Transportation | 79.0 | 79.0 |
| Cafeteria | 76.9 | 65.0 |
| Other | 38.0 | 42.0 |
| Total Non-Certified | 250.4 | 245.0 |
| Total All Employees | 665.5 | 679.6 |



## *ELIZABETHTOWN*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 214,039.53 | $ 213,741.97 |
| Revenue From Local Sources | 713,266.20 | 689,112.01 |
| Revenue From State Sources | 793,374.95 | 847,491.02 |
| Revenue From Federal Sources | 309,467.64 | 251,183.13 |
| Total Revenue Receipts | 1,816,108.79 | 1,787,786.16 |
| Total Non-Revenue Receipts | 262,728.51 | 266,764.03 |
| Grand Total, All Receipts and Balance | $ 2,292,876.83 | $ 2,268,292.16 |
| **EXPENDITURES** | | |
| Administration | $ 43,758.29 | $ 44,979.11 |
| Instruction | 1,219,070.02 | 1,200,654.36 |
| Attendance Services | 22,895.72 | 19,477.63 |
| Health Services | 112.03 | |
| Pupil Transportation | 698.00 | 696.00 |
| Operation of Plant | 126,474.19 | 135,131.34 |
| Maintenance of Plant | 29,591.89 | 42,433.66 |
| Fixed Charges | 24,320.55 | 32,392.78 |
| Total Current Expenses | 1,466,920.69 | 1,475,764.88 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 24,614.76 | 42,228.04 |
| Debt Services | 15,194.86 | |
| Total Above the Line Expenditures | 1,506,730.31 | 1,517,992.92 |
| Adv. Loans, Investments & Transfers | 572,404.55 | 630,695.55 |
| Grand Total Expenditures | $ 2,079,134.86 | $ 2,148,688.47 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 121,459.31 | $ 37,387.24 |
| Total Receipts During Year | 123,277.18 | 127,969.45 |
| Total Balance and Receipts | 244,736.49 | 165,356.69 |
| Total Expenditures | 207,349.25 | 153,489.50 |
| Balance at End of Year | $ 37,387.24 | $ 11,867.19 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 28,799.52 | $ 7,174.25 |
| Total Receipts During Year | 21,174.73 | 96,566.50 |
| Total Balance and Receipts | 49,974.25 | 103,740.75 |
| Total Expenditures | 42,800.00 | 99,905.50 |
| Balance at End of Year | $ 7,174.25 | $ 3,835.25 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,598.0 | 2,468.0 |
| Enrollment: 1-8 | 1,705.0 | 1,555.0 |
| 9-12 | 995.0 | 1,008.0 |
| Total | 2,700.0 | 2,563.0 |
| Number Promoted | 2,430.0 | 2,351.0 |
| Number Retained | 82.0 | 56.0 |
| Membership Close of Year: Boys | 1,263.0 | 1,206.0 |
| Girls | 1,249.0 | 1,201.0 |
| Total | 2,512.0 | 2,407.0 |
| Average Daily Attendance | 2,458.8 | 2,346.4 |
| Average Daily Membership | 2,556.4 | 2,442.1 |
| Days Taught | 176.0 | 177.0 |
| Number Completing: 8th Grade | 252.0 | 227.0 |
| 12th Grade | 189.0 | 212.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.7 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | .5 | .5 |
| Principals | 8.0 | 7.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 117.9 | 114.7 |
| Other | 4.4 | 4.3 |
| Total Certified | 135.8 | 132.2 |
| Non-Certified: | | |
| Clerical | 12.5 | 12.0 |
| Plant Operation & Maintenance | 11.0 | 13.0 |
| Transportation | 0 | 0 |
| Cafeteria | 27.5 | 25.0 |
| Other | 13.0 | 11.0 |
| Total Non-Certified | 64.0 | 61.0 |
| Total All Employees | 199.8 | 193.2 |

## WEST POINT

| FINANCIAL REPORT | | |
|---|---|---|
| Balance Beginning of Year | 63,084.83 | 68,901.19 |
| Revenue From Local Sources | 34,572.66 | 24,768.57 |
| Revenue From State Sources | 145,335.17 | 141,506.16 |
| Revenue From Federal Sources | 1,274.30 | 35.10 |
| Total Revenue Receipts | $ 181,944.37 | $ 174,639.01 |
| Total Non-Revenue Receipts | $ 21,007.18 | $ 19,663.13 |
| Grand Total, All Receipts and Balance | 71,124.93 | 80,056.20 |
| **EXPENDITURES** | | |
| Administration | | |
| Instruction | 6,194.66 | 6,393.03 |
| Attendance Services | 8,546.53 | 8,993.56 |
| Health Services | 5,634.49 | 3,664.03 |
| Pupil Transportation | 2,619.05 | 3,425.89 |
| Operation of Plant | 1971-72 | 1972-73 |
| Maintenance of Plant | $ 35,334.90 | $ 33,097.75 |
| Fixed Charges | 47,677.68 | 47,836.40 |
| Total Current Expenses | 115,126.84 | 122,195.84 |
| Food Services | 21.00 | 15.50 |
| Community Services | | |
| Capital Outlay | 7,024.74 | 1,003.06 |
| Debt Services | | |
| Total Above the Line Expenditures | 122,172.58 | 123,214.40 |
| Adv. Loans, Investments & Transfers | 26,674.04 | 31,020.73 |
| Grand Total Expenditures | $ 148,846.62 | $ 154,235.13 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 23,478.98 | $ 35,033.98 |
| Total Receipts During Year | 11,555.00 | 11,842.00 |
| Total Balance and Receipts | 35,033.98 | 46,875.98 |
| Total Expenditures | | 1,914.07 |
| Balance at End of Year | $ 35,033.98 | $ 44,961.91 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 304.0 | 262.0 |
| Enrollment: 1-8 | 274.0 | 261.0 |
| 9-12 | 0 | 0 |
| Total | 274.0 | 261.0 |
| Number Promoted | 207.0 | 186.0 |
| Number Retained | 19.0 | 9.0 |
| Membership Close of Year: Boys | 121.0 | 109.0 |
| Girls | 105.0 | 86.0 |
| Total | 226.0 | 195.0 |
| Average Daily Attendance | 204.1 | 197.9 |
| Average Daily Membership | 217.3 | 212.4 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 18.0 | 23.0 |
| 12th Grade | 0 | 0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 0 | 0 |
| Visiting Teachers | 0 | 0 |
| Principals | 0 | 0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 8.0 | 9.0 |
| Other | 0 | 0 |
| Total Certified | 9.0 | 10.0 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.0 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 3.0 | 3.0 |
| Other | 2.0 | 1.0 |
| Total Non-Certified | 10.0 | 9.0 |
| Total All Employees | 19.0 | 19.0 |



## HARLAN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ | $ |
| Revenue From Local Sources | 392,867.96 | 441,475.27 |
| Revenue From State Sources | 3,317,395.63 | 3,473,993.18 |
| Revenue From Federal Sources | 1,864,199.87 | 1,764,078.21 |
| Total Revenue Receipts | 5,574,463.46 | 5,679,546.66 |
| Total Non-Revenue Receipts | 126,249.28 | 267,301.40 |
| Grand Total, All Receipts and Balance | $ 5,700,712.74 | $ 5,946,848.06 |
| **EXPENDITURES** | | |
| Administration | $ 117,378.85 | $ 124,395.39 |
| Instruction | 2,588,199.75 | 2,719,235.50 |
| Attendance Services | 22,258.07 | 26,377.95 |
| Health Services | 44.25 | |
| Pupil Transportation | 323,766.34 | 326,200.13 |
| Operation of Plant | 189,539.38 | 219,366.49 |
| Maintenance of Plant | 76,195.72 | 99,658.24 |
| Fixed Charges | 45,664.99 | 55,082.48 |
| Total Current Expenses | 3,363,047.35 | 3,570,316.18 |
| Food Services | 811.14 | 4,368.04 |
| Community Services | 6,086.38 | 41,313.45 |
| Capital Outlay | 38,216.34 | 13,122.79 |
| Debt Services | | 103.82 |
| Total Above the Line Expenditures | 3,408,161.21 | 3,629,224.28 |
| Adv. Loans, Investments & Transfers | 2,292,551.53 | 2,346,117.86 |
| Grand Total Expenditures | $ 5,700,712.74 | $ 5,975,342.14 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ 238,497.29 |
| Total Receipts During Year | 501,147.94 | 475,718.00 |
| Total Balance and Receipts | 501,147.94 | 714,215.29 |
| Total Expenditures | 262,650.65 | 696,527.19 |
| Balance at End of Year | $ 238,497.29 | $ 17,688.10 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 8,490.0 | 8,420.0 |
| Enrollment: 1-8 | 5,920.0 | 5,901.0 |
| 9-12 | 2,357.0 | 2,375.0 |
| Total | 8,277.0 | 8,276.0 |
| Number Promoted | 7,361.0 | 7,290.0 |
| Number Retained | 565.0 | 452.0 |
| Membership Close of Year: Boys | 4,084.0 | 3,958.0 |
| Girls | 3,842.0 | 3,784.0 |
| Total | 7,926.0 | 7,742.0 |
| Average Daily Attendance | 7,280.5 | 7,227.8 |
| Average Daily Membership | 7,942.3 | 7,867.8 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 650.0 | 656.0 |
| 12th Grade | 418.0 | 410.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 4.0 | 3.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 4.0 | 3.5 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 4.0 | 4.0 |
| Principals | 14.0 | 14.5 |
| Guidance Counselors | 8.5 | 7.2 |
| Health Personnel | 5.0 | 6.0 |
| Full-Time Teachers | 386.5 | 396.8 |
| Other | 19.0 | 19.0 |
| Total Certified | 450.0 | 458.0 |
| Non-Certified: | | |
| Clerical | 15.0 | 14.0 |
| Plant Operation & Maintenance | 42.0 | 42.5 |
| Transportation | 85.0 | 85.5 |
| Cafeteria | 80.0 | 82.0 |
| Other | 3.0 | 1.0 |
| Total Non-Certified | 225.0 | 225.0 |
| Total All Employees | 675.0 | 683.0 |

## HARLAN

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 38,689.31 | $ 32,252.24 |
| Revenue From Local Sources | 142,253.69 | 145,098.07 |
| Revenue From State Sources | 489,600.01 | 503,131.18 |
| Revenue From Federal Sources | 238,330.68 | 203,762.71 |
| Total Revenue Receipts | 870,184.38 | 851,991.96 |
| Total Non-Revenue Receipts | 6,678.97 | 4,131.65 |
| Grand Total, All Receipts and Balance | $ 915,552.66 | $ 888,375.85 |
| **EXPENDITURES** | | |
| Administration | $ 30,203.62 | $ 32,334.12 |
| Instruction | 445,588.74 | 464,166.22 |
| Attendance Services | 9,574.80 | 10,105.69 |
| Health Services | 131.64 | .67 |
| Pupil Transportation | 10,031.31 | 12,114.53 |
| Operation of Plant | 54,581.68 | 55,174.05 |
| Maintenance of Plant | 14,517.38 | 15,553.27 |
| Fixed Charges | 6,689.57 | 9,893.17 |
| Total Current Expenses | 571,318.74 | 599,341.72 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 7,752.95 | 112.95 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 579,071.69 | 599,454.67 |
| Adv. Loans, Investments & Transfers | 304,228.73 | 268,212.01 |
| Grand Total Expenditures | $ 883,300.42 | $ 867,666.68 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 39,566.51 | $ 46,044.90 |
| Total Receipts During Year | 28,934.34 | 29,812.91 |
| Total Balance and Receipts | 68,500.85 | 75,857.81 |
| Total Expenditures | 22,455.95 | 28,895.28 |
| Balance at End of Year | $ 46,044.90 | $ 46,962.53 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 56,159.59 | $ 45,461.42 |
| Total Receipts During Year | 39,825.66 | 44,118.09 |
| Total Balance and Receipts | 95,985.25 | 89,579.51 |
| Total Expenditures | 50,523.83 | 31,347.25 |
| Balance at End of Year | $ 45,461.42 | $ 58,232.26 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,251.0 | 1,248.0 |
| Enrollment: 1-8 | 910.0 | 903.0 |
| 9-12 | 433.0 | 403.0 |
| Total | 1,343.0 | 1,306.0 |
| Number Promoted | 1,193.0 | 1,230.0 |
| Number Retained | 58.0 | 34.0 |
| Membership Close of Year: Boys | 648.0 | 648.0 |
| Girls | 603.0 | 616.0 |
| Total | 1,251.0 | 1,264.0 |
| Average Daily Attendance | 1,207.7 | 1,189.0 |
| Average Daily Membership | 1,275.3 | 1,257.3 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 81.0 | 107.0 |
| 12th Grade | 78.0 | 78.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 3.0 | 1.0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 2.0 | 1.0 |
| Full-Time Teachers | 60.0 | 61.0 |
| Other | 2.0 | 4.0 |
| Total Certified | 73.0 | 73.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 5.0 |
| Plant Operation & Maintenance | 8.0 | 8.0 |
| Transportation | 3.0 | 3.0 |
| Cafeteria | 6.0 | 6.0 |
| Other | 6.0 | 7.0 |
| Total Non-Certified | 28.0 | 29.0 |
| Total All Employees | 101.0 | 102.0 |



## *LYNCH*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 41,357.60 | $ 65,929.73 |
| Revenue From Local Sources | 179,062.42 | 187,859.16 |
| Revenue From State Sources | 228,548.75 | 200,336.70 |
| Revenue From Federal Sources | 27,328.57 | 29,068.54 |
| Total Revenue Receipts | 434,939.74 | 417,264.40 |
| Total Non-Revenue Receipts | ..... | 122.11 |
| Grand Total, All Receipts and Balance | $ 476,297.34 | $ 483,316.24 |
| **EXPENDITURES** | | |
| Administration | $ 25,899.90 | $ 27,412.64 |
| Instruction | 282,746.18 | 296,043.43 |
| Attendance Services | 5,901.00 | 6,707.00 |
| Health Services | ..... | ..... |
| Pupil Transportation | 5,387.85 | 5,469.76 |
| Operation of Plant | 23,828.50 | 27,199.52 |
| Maintenance of Plant | 7,158.25 | 6,295.19 |
| Fixed Charges | 4,341.09 | 3,807.81 |
| Total Current Expenses | 355,262.77 | 372,935.35 |
| Food Services | ..... | ..... |
| Community Services | 2,199.15 | 4,740.69 |
| Capital Outlay | 2,136.57 | 14,503.63 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 359,598.49 | 392,179.67 |
| Adv. Loans, Investments & Transfers | 50,769.12 | 54,216.97 |
| Grand Total Expenditures | $ 410,367.61 | $ 446,396.64 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | $ ..... | $ ..... |
| Balance at End of Year | ..... | ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 88,038.12 | $ 73,635.41 |
| Total Receipts During Year | 30,840.00 | 30,032.89 |
| Total Balance and Receipts | 118,878.12 | 103,668.30 |
| Total Expenditures | 45,242.71 | 101,461.95 |
| Balance at End of Year | $ 73,635.41 | $ 2,206.35 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 483.0 | 431.0 |
| Enrollment: 1-8 | 272.0 | 263.0 |
| 9-12 | 209.0 | 203.0 |
| Total | 481.0 | 466.0 |
| Number Promoted | 422.0 | 429.0 |
| Number Retained | 44.0 | 16.0 |
| Membership Close of Year: Boys | 248.0 | 226.0 |
| Girls | 218.0 | 219.0 |
| Total | 466.0 | 445.0 |
| Average Daily Attendance | 448.2 | 432.3 |
| Average Daily Membership | 467.1 | 447.8 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 36.0 | 31.0 |
| 12th Grade | 37.0 | 49.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .5 | 0 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 30.5 | 30.5 |
| Other | 2.0 | 2.0 |
| Total Certified | 36.0 | 35.5 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.0 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 2.0 | 2.0 |
| Cafeteria | 0 | 0 |
| Other | 4.0 | 3.0 |
| Total Non-Certified | 10.0 | 9.0 |
| Total All Employees | 46.0 | 44.5 |

## HARRISON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 1,947.02 | $ 132,139.38 |
| Revenue From Local Sources | 1,272,988.72 | 754,944.23 |
| Revenue From State Sources | 1,250,350.51 | 1,322,585.36 |
| Revenue From Federal Sources | 340,078.17 | 276,135.03 |
| Total Revenue Receipts | 2,863,417.40 | 2,353,664.62 |
| Total Non-Revenue Receipts | 17,203.82 | 17,730.58 |
| Grand Total, All Receipts and Balance | $ 2,882,568.24 | $ 2,503,534.58 |
| **EXPENDITURES** | | |
| Administration | $ 108,604.94 | $ 101,334.26 |
| Instruction | 1,292,457.44 | 1,362,692.83 |
| Attendance Services | 12,154.04 | 12,606.03 |
| Health Services | ..... | ..... |
| Pupil Transportation | 157,869.67 | 117,047.60 |
| Operation of Plant | 105,685.91 | 108,032.78 |
| Maintenance of Plant | 20,806.77 | 19,990.80 |
| Fixed Charges | 19,254.12 | 24,738.28 |
| Total Current Expenses | 1,716,832.89 | 1,746,442.58 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 183.75 | 737.65 |
| Debt Services | 220,103.65 | ..... |
| Total Above the Line Expenditures | 1,937,120.29 | 1,747,180.23 |
| Adv. Loans, Investments & Transfers | 813,308.57 | 631,981.96 |
| Grand Total Expenditures | $ 2,750,428.86 | $ 2,379,162.19 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 265.90 | $ 42,213.90 |
| Total Receipts During Year | 353,373.31 | 208,100.81 |
| Total Balance and Receipts | 353,639.21 | 250,314.71 |
| Total Expenditures | 311,425.31 | 230,288.66 |
| Balance at End of Year | $ 42,213.90 | $ 20,026.05 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 10,737.88 | $ 164,730.09 |
| Total Receipts During Year | 197,237.60 | 216,285.91 |
| Total Balance and Receipts | 207,975.48 | 381,016.00 |
| Total Expenditures | 43,245.39 | 177,676.64 |
| Balance at End of Year | $ 164,730.09 | $ 203,339.36 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,377.0 | 3,320.0 |
| Enrollment: 1-8 | 2,237.0 | 2,191.0 |
| 9-12 | 961.0 | 989.0 |
| Total | 3,198.0 | 3,180.0 |
| Number Promoted | 2,931.0 | 2,991.0 |
| Number Retained | 188.0 | 109.0 |
| Membership Close of Year: Boys | 1,589.0 | 1,577.0 |
| Girls | 1,530.0 | 1,523.0 |
| Total | 3,119.0 | 3,100.0 |
| Average Daily Attendance | 3,018.4 | 2,980.9 |
| Average Daily Membership | 3,129.1 | 3,116.1 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 255.0 | 246.0 |
| 12th Grade | 194.0 | 218.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.9 | 1.7 |
| Principals | 5.7 | 5.8 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 144.7 | 154.9 |
| Other | 5.0 | 5.0 |
| Total Certified | 165.3 | 175.4 |
| Non-Certified: | | |
| Clerical | 9.0 | 10.0 |
| Plant Operation & Maintenance | 8.0 | 6.0 |
| Transportation | 36.0 | 36.0 |
| Cafeteria | 29.0 | 31.0 |
| Other | 18.0 | 16.0 |
| Total Non-Certified | 100.0 | 99.0 |
| Total All Employees | 265.3 | 274.4 |



## HART CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 127,078.76 | $ 126,913.42 |
| Revenue From Local Sources | 304,572.08 | 318,509.98 |
| Revenue From State Sources | 1,051,191.95 | 1,139,515.70 |
| Revenue From Federal Sources | 441,089.08 | 414,251.45 |
| Total Revenue Receipts | 1,796,853.11 | 1,872,277.13 |
| Total Non-Revenue Receipts | 13,780.81 | 10,000.97 |
| Grand Total, All Receipts and Balance | $ 1,937,712.68 | $ 2,009,191.52 |
| **EXPENDITURES** | | |
| Administration | $ 28,912.75 | $ 27,979.05 |
| Instruction | 838,870.10 | 916,106.27 |
| Attendance Services | 10,729.89 | 10,850.72 |
| Health Services | 2,100.00 | 3,000.00 |
| Pupil Transportation | 107,471.33 | 129,234.25 |
| Operation of Plant | 74,911.34 | 82,212.16 |
| Maintenance of Plant | 37,699.51 | 29,309.49 |
| Fixed Charges | 22,088.90 | 27,512.38 |
| Total Current Expenses | 1,122,783.82 | 1,226,204.32 |
| Food Services | ..... | 338.38 |
| Community Services | ..... | ..... |
| Capital Outlay | 89,759.87 | 14,824.68 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,212,543.69 | 1,241,367.38 |
| Adv. Loans, Investments & Transfers | 598,255.57 | 612,854.31 |
| Grand Total Expenditures | $ 1,810,799.26 | $ 1,854,221.69 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 31,879.99 | 35,573.07 |
| Total Balance and Receipts | 31,879.99 | 35,573.07 |
| Total Expenditures | 31,879.99 | 35,573.07 |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 27,826.44 |
| Total Receipts During Year | 146,400.00 | 159,653.00 |
| Total Balance and Receipts | 146,400.00 | 187,479.44 |
| Total Expenditures | 118,573.56 | 124,570.68 |
| Balance at End of Year | $ 27,826.44 | $ 62,908.76 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,922.0 | 2,864.0 |
| Enrollment: 1-8 | 2,051.0 | 2,024.0 |
| 9-12 | 745.0 | 744.0 |
| Total | 2,796.0 | 2,768.0 |
| Number Promoted | 2,617.0 | 2,552.0 |
| Number Retained | 133.0 | 133.0 |
| Membership Close of Year: Boys | 1,419.0 | 1,436.0 |
| Girls | 1,331.0 | 1,249.0 |
| Total | 2,750.0 | 2,685.0 |
| Average Daily Attendance | 2,538.8 | 2,578.5 |
| Average Daily Membership | 2,751.3 | 2,711.7 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 226.0 | 224.0 |
| 12th Grade | 152.0 | 143.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 5.0 | 5.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 126.7 | 132.0 |
| Other | 5.0 | 5.0 |
| Total Certified | 146.7 | 152.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 8.0 |
| Plant Operation & Maintenance | 8.0 | 8.0 |
| Transportation | 31.0 | 32.0 |
| Cafeteria | 23.0 | 24.0 |
| Other | 13.0 | 0 |
| Total Non-Certified | 80.0 | 72.0 |
| Total All Employees | 226.7 | 224.0 |

## HENDERSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 186,302.45 | $ 94,001.38 |
| Revenue From Local Sources | 1,084,346.83 | 1,263,030.98 |
| Revenue From State Sources | 1,785,093.09 | 1,924,217.56 |
| Revenue From Federal Sources | 345,667.09 | 297,623.67 |
| Total Revenue Receipts | 3,215,107.01 | 3,484,872.21 |
| Total Non-Revenue Receipts | 8,113.35 | 45,294.19 |
| Grand Total, All Receipts and Balance | $ 3,409,522.81 | $ 3,624,167.78 |
| **EXPENDITURES** | | |
| Administration | $ 59,223.85 | $ 63,627.46 |
| Instruction | 1,774,810.55 | 1,945,471.97 |
| Attendance Services | 29,060.35 | 30,461.83 |
| Health Services | | |
| Pupil Transportation | 211,884.79 | 255,909.29 |
| Operation of Plant | 237,331.98 | 257,013.01 |
| Maintenance of Plant | 58,960.49 | 66,311.46 |
| Fixed Charges | 33,473.23 | 36,961.36 |
| Total Current Expenses | 2,404,745.24 | 2,655,756.38 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 10,865.67 | 32,690.24 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,415,610.91 | 2,688,446.62 |
| Adv. Loans, Investments & Transfers | 899,910.52 | 748,657.98 |
| Grand Total Expenditures | $ 3,315,521.43 | $ 3,437,104.60 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 8,115.90 | $ 445.47 |
| Total Receipts During Year | 257,819.57 | 276,111.69 |
| Total Balance and Receipts | 265,935.47 | 276,557.16 |
| Total Expenditures | 265,490.00 | 274,673.75 |
| Balance at End of Year | $ 445.47 | $ 1,883.41 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 203,024.05 | $ 225,208.22 |
| Total Receipts During Year | 322,651.30 | 217,527.25 |
| Total Balance and Receipts | 525,675.35 | 442,735.47 |
| Total Expenditures | 300,467.13 | 220,296.95 |
| Balance at End of Year | $ 225,208.22 | $ 222,438.52 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 5,803.0 | 5,855.0 |
| Enrollment: 1-8 | 3,912.0 | 3,906.0 |
| 9-12 | 1,787.0 | 1,801.0 |
| Total | 5,699.0 | 5,707.0 |
| Number Promoted | 5,296.0 | 5,359.0 |
| Number Retained | 125.0 | 116.0 |
| Membership Close of Year: Boys | 2,754.0 | 2,814.0 |
| Girls | 2,667.0 | 2,661.0 |
| Total | 5,421.0 | 5,475.0 |
| Average Daily Attendance | 5,179.7 | 5,162.1 |
| Average Daily Membership | 5,470.3 | 5,470.9 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 464.0 | 465.0 |
| 12th Grade | 351.0 | 323.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 10.0 | 10.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 217.3 | 226.5 |
| Other | 4.0 | 4.0 |
| Total Certified | 241.3 | 250.5 |
| Non-Certified: | | |
| Clerical | 9.0 | 15.0 |
| Plant Operation & Maintenance | 26.0 | 28.0 |
| Transportation | 53.5 | 60.5 |
| Cafeteria | 38.0 | 42.0 |
| Other | 11.0 | 18.0 |
| Total Non-Certified | 137.5 | 163.5 |
| Total All Employees | 378.8 | 414.0 |



## *HENDERSON*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 82,268.30 | $ 96,666.85 |
| Revenue From Local Sources | 704,299.00 | 737,823.52 |
| Revenue From State Sources | 938,950.74 | 978,817.29 |
| Revenue From Federal Sources | 190,174.40 | 200,307.53 |
| Total Revenue Receipts | 1,833,424.14 | 1,916,948.34 |
| Total Non-Revenue Receipts | 6,299.23 | 9,172.61 |
| Grand Total, All Receipts and Balance | $ 1,921,991.67 | $ 2,022,787.80 |
| **EXPENDITURES** | | |
| Administration | $ 43,242.54 | $ 48,768.41 |
| Instruction | 1,143,001.31 | 1,175,613.32 |
| Attendance Services | 11,832.92 | 12,495.67 |
| Health Services | | |
| Pupil Transportation | | 2,425.76 |
| Operation of Plant | 114,259.59 | 125,187.93 |
| Maintenance of Plant | 31,932.61 | 43,790.55 |
| Fixed Charges | 16,117.05 | 24,204.22 |
| Total Current Expenses | 1,360,386.02 | 1,432,485.86 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 15,229.37 | 11,450.34 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,375,615.39 | 1,443,936.20 |
| Adv. Loans, Investments & Transfers | 449,709.43 | 476,301.52 |
| Grand Total Expenditures | $ 1,825,324.82 | $ 1,920,237.72 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 82,462.31 | $ 82,375.99 |
| Total Receipts During Year | 113,721.18 | 116,763.94 |
| Total Balance and Receipts | 196,183.49 | 199,139.93 |
| Total Expenditures | 113,807.50 | 125,383.35 |
| Balance at End of Year | $ 82,375.99 | $ 73,756.58 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 308,251.10 | $ 388,878.33 |
| Total Receipts During Year | 156,510.00 | 171,435.00 |
| Total Balance and Receipts | 464,761.10 | 560,313.33 |
| Total Expenditures | 75,882.77 | 380,137.78 |
| Balance at End of Year | $ 388,878.33 | $ 180,175.55 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,191.0 | 2,974.0 |
| Enrollment: 1-8 | 2,115.0 | 2,028.0 |
| 9-12 | 983.0 | 932.0 |
| Total | 3,098.0 | 2,960.0 |
| Number Promoted | 2,767.0 | 2,513.0 |
| Number Retained | 167.0 | 183.0 |
| Membership Close of Year: Boys | 1,491.0 | 1,350.0 |
| Girls | 1,443.0 | 1,346.0 |
| Total | 2,934.0 | 2,696.0 |
| Average Daily Attendance | 2,810.1 | 2,630.7 |
| Average Daily Membership | 2,989.4 | 2,796.5 |
| Days Taught | 176.0 | 177.0 |
| Number Completing: 8th Grade | 237.0 | 226.0 |
| 12th Grade | 162.0 | 173.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 8.0 | 8.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 129.0 | 130.4 |
| Other | 5.2 | 5.6 |
| Total Certified | 148.2 | 150.0 |
| Non-Certified: | | |
| Clerical | 12.7 | 13.0 |
| Plant Operation & Maintenance | 11.5 | 12.5 |
| Transportation | 0 | .5 |
| Cafeteria | 19.5 | 22.0 |
| Other | 12.0 | 12.0 |
| Total Non-Certified | 55.7 | 60.0 |
| Total All Employees | 203.9 | 210.0 |

## HENRY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 84,637.35 | $ 19,599.40 |
| Revenue From Local Sources | 394,524.54 | 435,507.72 |
| Revenue From State Sources | 660,344.62 | 690,665.57 |
| Revenue From Federal Sources | 162,374.63 | 157,348.27 |
| Total Revenue Receipts | 1,217,243.79 | 1,283,521.56 |
| Total Non-Revenue Receipts | 49,054.09 | 35,145.60 |
| Grand Total, All Receipts and Balance | $ 1,350,935.23 | $ 1,338,266.56 |
| **EXPENDITURES** | | |
| Administration | $ 39,958.57 | $ 40,691.24 |
| Instruction | 648,538.59 | 706,986.16 |
| Attendance Services | 9,891.21 | 10,411.75 |
| Health Services | ..... | ..... |
| Pupil Transportation | 96,921.47 | 101,335.69 |
| Operation of Plant | 69,073.34 | 82,642.98 |
| Maintenance of Plant | 27,668.64 | 35,350.87 |
| Fixed Charges | 22,380.25 | 19,160.43 |
| Total Current Expenses | 914,432.07 | 996,579.12 |
| Food Services | 816.60 | 19.35 |
| Community Services | ..... | ..... |
| Capital Outlay | 109,439.63 | 11,557.51 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,024,688.30 | 1,008,155.98 |
| Adv. Loans, Investments & Transfers | 306,647.53 | 319,380.63 |
| Grand Total Expenditures | $ 1,331,335.83 | $ 1,327,536.61 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 5,501.25 | $ 1,028.60 |
| Total Receipts During Year | 74,194.35 | 79,607.86 |
| Total Balance and Receipts | 79,695.60 | 80,636.46 |
| Total Expenditures | 78,667.00 | 80,420.00 |
| Balance at End of Year | $ 1,028.60 | $ 216.46 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 801.25 | $ 61.25 |
| Total Receipts During Year | 54,740.00 | 78,300.00 |
| Total Balance and Receipts | 55,541.25 | 78,361.25 |
| Total Expenditures | 55,480.00 | 78,167.50 |
| Balance at End of Year | $ 61.25 | $ 193.75 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,780.0 | 1,829.0 |
| Enrollment: 1-8 | 1,287.0 | 1,265.0 |
| 9-12 | 512.0 | 510.0 |
| Total | 1,799.0 | 1,775.0 |
| Number Promoted | 1,653.0 | 1,663.0 |
| Number Retained | 86.0 | 89.0 |
| Membership Close of Year: Boys | 919.0 | 896.0 |
| Girls | 820.0 | 856.0 |
| Total | 1,739.0 | 1,752.0 |
| Average Daily Attendance | 1,647.1 | 1,652.6 |
| Average Daily Membership | 1,743.2 | 1,758.2 |
| Days Taught | 171.0 | 175.0 |
| Number Completing: 8th Grade | 144.0 | 155.0 |
| 12th Grade | 108.0 | 99.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 1.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 80.8 | 83.9 |
| Other | 2.2 | 2.0 |
| Total Certified | 93.0 | 96.9 |
| Non-Certified: | | |
| Clerical | 7.0 | 7.0 |
| Plant Operation & Maintenance | 6.0 | 9.0 |
| Transportation | 25.0 | 25.0 |
| Cafeteria | 17.0 | 17.0 |
| Other | 3.0 | 3.0 |
| Total Non-Certified | 58.0 | 61.0 |
| Total All Employees | 151.0 | 157.9 |



## *EMINENCE*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 43,729.61 | $ 38,772.76 |
| Revenue From Local Sources | 115,817.06 | 129,543.48 |
| Revenue From State Sources | 186,104.89 | 177,637.51 |
| Revenue From Federal Sources | 81,978.73 | 80,741.81 |
| Total Revenue Receipts | 383,900.68 | 387,922.80 |
| Total Non-Revenue Receipts | 3,595.52 | 5,216.05 |
| Grand Total, All Receipts and Balance | $ 431,225.81 | $ 431,911.61 |
| **EXPENDITURES** | | |
| Administration | $ 23,576,05 | $ 24,173.25 |
| Instruction | 192,522.70 | 191,002.27 |
| Attendance Services | 4,939.84 | 5,212.04 |
| Health Services | ..... | ..... |
| Pupil Transportation | 4,235.64 | 4,642.74 |
| Operation of Plant | 17,707.58 | 19,590.82 |
| Maintenance of Plant | 1,791.25 | 2,598.13 |
| Fixed Charges | 4,972.83 | 6,142.55 |
| Total Current Expenses | 249,745.89 | 253,361.80 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 5,991.13 | 33,887.08 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 255,737.02 | 287,248.88 |
| Adv. Loans, Investments & Transfers | 136,716.03 | 110,798.77 |
| Grand Total Expenditures | $ 392,453.05 | $ 398,047.65 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 19,862.00 | 21,890.00 |
| Total Balance and Receipts | 19,862.00 | 21,890.00 |
| Total Expenditures | 19,862.00 | 21,890.00 |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 20,270.09 |
| Total Receipts During Year | 28,911.84 | 8,656.08 |
| Total Balance and Receipts | 28,911.84 | 28,926.17 |
| Total Expenditures | 8,641.75 | 28,572.50 |
| Balance at End of Year | $ 20,270.09 | $ 353.67 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 513.0 | 512.0 |
| Enrollment: 1-8 | 343.0 | 330.0 |
| 9-12 | 177.0 | 174.0 |
| Total | 520.0 | 504.0 |
| Number Promoted | 483.0 | 476.0 |
| Number Retained | 10.0 | 25.0 |
| Membership Close of Year: Boys | 258.0 | 266.0 |
| Girls | 235.0 | 235.0 |
| Total | 493.0 | 501.0 |
| Average Daily Attendance | 488.9 | 477.5 |
| Average Daily Membership | 506.9 | 496.3 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 43.0 | 44.0 |
| 12th Grade | 33.0 | 31.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .5 | .5 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.5 | 1.5 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 24.0 | 23.0 |
| Other | 1.0 | 1.0 |
| Total Certified | 29.0 | 28.0 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 2.0 | 2.0 |
| Transportation | 1.0 | 0 |
| Cafeteria | 4.0 | 4.0 |
| Other | 0 | 1.0 |
| Total Non-Certified | 9.0 | 9.0 |
| Total All Employees | 38.0 | 37.0 |

## HICKMAN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 6,438.72 | $ 9,203.69 |
| Revenue From Local Sources | 217,960.13 | 252,014.67 |
| Revenue From State Sources | 430,393.76 | 459,441.00 |
| Revenue From Federal Sources | 177,289.79 | 166,461.87 |
| Total Revenue Receipts | 825,643.68 | 877,917.54 |
| Total Non-Revenue Receipts | 6,227.78 | 4,485.26 |
| Grand Total, All Receipts and Balance | $ 838,310.18 | $ 891,606.49 |
| **EXPENDITURES** | | |
| Administration | $ 23,404.41 | $ 24,886.21 |
| Instruction | 411,147.70 | 439,489.77 |
| Attendance Services | 10,163.96 | 10,709.24 |
| Health Services | | |
| Pupil Transportation | 77,802.39 | 78,853.70 |
| Operation of Plant | 33,551.44 | 38,032.06 |
| Maintenance of Plant | 15,897.48 | 15,736.90 |
| Fixed Charges | 10,507.05 | 10,141.94 |
| Total Current Expenses | 582,474.43 | 617,849.82 |
| Food Services | 1,446.89 | 1,393.94 |
| Community Services | | |
| Capital Outlay | 9,790.38 | 5,342.24 |
| Debt Services | | |
| Total Above the Line Expenditures | 593,711.70 | 624,586.00 |
| Adv. Loans, Investments & Transfers | 235,394.79 | 242,039.35 |
| Grand Total Expenditures | $ 829,106.49 | $ 866,625.35 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 65,689.14 | $ 75,337.30 |
| Total Receipts During Year | 71,400.00 | 78,559.00 |
| Total Balance and Receipts | 137,089.14 | 153,896.30 |
| Total Expenditures | 61,751.84 | 85,786.85 |
| Balance at End of Year | $ 75,337.30 | $ 68,109.45 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,373.0 | 1,324.0 |
| Enrollment: 1-8 | 1,025.0 | 1,002.0 |
| 9-12 | 397.0 | 355.0 |
| Total | 1,422.0 | 1,357.0 |
| Number Promoted | 1,272.0 | 1,200.0 |
| Number Retained | 66.0 | 85.0 |
| Membership Close of Year: Boys | 705.0 | 662.0 |
| Girls | 633.0 | 623.0 |
| Total | 1,338.0 | 1,285.0 |
| Average Daily Attendance | 1,279.4 | 1,230.9 |
| Average Daily Membership | 1,345.7 | 1,297.4 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 83.0 | 113.0 |
| 12th Grade | 69.0 | 71.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.5 | 2.5 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 60.5 | 59.5 |
| Other | 4.0 | 5.0 |
| Total Certified | 70.0 | 71.0 |
| Non-Certified: | | |
| Clerical | 1.5 | 2.0 |
| Plant Operation & Maintenance | 5.0 | 5.0 |
| Transportation | 17.0 | 17.0 |
| Cafeteria | 15.0 | 15.0 |
| Other | 10.5 | 10.0 |
| Total Non-Certified | 49.0 | 49.0 |
| Total All Employees | 119.0 | 120.0 |



## HOPKINS CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 298,458.29 | $ 513,187.37 |
| Revenue From Local Sources | 1,701,881.85 | 1,833,292.84 |
| Revenue From State Sources | 2,780,182.51 | 2,830,952.83 |
| Revenue From Federal Sources | 826,331.80 | 660,927.09 |
| Total Revenue Receipts | 5,308,396.16 | 5,325,172.76 |
| Total Non-Revenue Receipts | 84,795.98 | 42,235.69 |
| Grand Total, All Receipts and Balance | $ 5,691,650.43 | $ 5,880,595.82 |
| **EXPENDITURES** | | |
| Administration | $ 74,190.53 | $ 78,514.88 |
| Instruction | 2,930,285.29 | 3,135,944.95 |
| Attendance Services | 25,663.57 | 26,624.42 |
| Health Services | 1,849.00 | 1,700.00 |
| Pupil Transportation | 213,199.49 | 243,200.58 |
| Operation of Plant | 338,192.96 | 367,710.09 |
| Maintenance of Plant | 146,073.51 | 189,755.30 |
| Fixed Charges | 61,909.61 | 71,447.54 |
| Total Current Expenses | 3,791,363.96 | 4,114,897.76 |
| Food Services | 10,560.42 | 10,659.96 |
| Community Services | | |
| Capital Outlay | 180,907.74 | 214,060.93 |
| Debt Services | | |
| Total Above the Line Expenditures | 3,982,832.12 | 4,339,618.65 |
| Adv. Loans, Investments & Transfers | 1,195,630.94 | 1,148,048.32 |
| Grand Total Expenditures | $ 5,178,463.06 | $ 5,487,666.97 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 415,831.67 | $ 523,859.04 |
| Total Receipts During Year | 443,353.99 | 480,586.14 |
| Total Balance and Receipts | 859,185.66 | 1,004,445.18 |
| Total Expenditures | 335,326.62 | 335,051.62 |
| Balance at End of Year | $ 523,859.04 | $ 669,393.56 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 8,151.0 | 8,205.0 |
| Enrollment: 1-8 | 5,838.0 | 5,835.0 |
| 9-12 | 2,313.0 | 2,361.0 |
| Total | 8,151.0 | 8,196.0 |
| Number Promoted | 7,191.0 | 7,167.0 |
| Number Retained | 599.0 | 653.0 |
| Membership Close of Year: Boys | 4,114.0 | 4,077.0 |
| Girls | 3,676.0 | 3,743.0 |
| Total | 7,790.0 | 7,820.0 |
| Average Daily Attendance | 7,422.6 | 7,500.1 |
| Average Daily Membership | 7,854.9 | 7,903.1 |
| Days Taught | 176.0 | 176.0 |
| Number Completing: 8th Grade | 658.0 | 612.0 |
| 12th Grade | 446.0 | 458.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 2.0 | 2.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 2.9 | 2.9 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 3.0 | 1.0 |
| Principals | 21.0 | 21.0 |
| Guidance Counselors | 4.0 | 5.0 |
| Health Personnel | 1.0 | 2.0 |
| Full-Time Teachers | 344.1 | 351.0 |
| Other | 12.0 | 14.0 |
| Total Certified | 394.0 | 401.9 |
| Non-Certified: | | |
| Clerical | 16.0 | 16.0 |
| Plant Operation & Maintenance | 47.5 | 47.5 |
| Transportation | 44.0 | 45.0 |
| Cafeteria | 91.0 | 91.0 |
| Other | 53.5 | 54.0 |
| Total Non-Certified | 252.0 | 253.5 |
| Total All Employees | 646.0 | 655.4 |

## DAWSON SPGS.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 79,913.09 | $ 114,019.17 |
| Revenue From Local Sources | 108,409.37 | 107,447.87 |
| Revenue From State Sources | 182,959.97 | 223,325.47 |
| Revenue From Federal Sources | 35,059.11 | 35,391.79 |
| Total Revenue Receipts | 326,428.45 | 366,165.13 |
| Total Non-Revenue Receipts | 8,863.87 | 3,802.81 |
| Grand Total, All Receipts and Balance | $ 415,205.41 | $ 483,987.11 |
| **EXPENDITURES** | | |
| Administration | $ 18,451.02 | $ 20,516.12 |
| Instruction | 161,435.51 | 178,394.50 |
| Attendance Services | 4,406.14 | 4,775.71 |
| Health Services | ..... | ..... |
| Pupil Transportation | 2,559.98 | 2,960.21 |
| Operation of Plant | 21,279.33 | 25,035.17 |
| Maintenance of Plant | 3,416.95 | 5,490.39 |
| Fixed Charges | 2,921.22 | 3,327.93 |
| Total Current Expenses | 214,470.15 | 240,500.03 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 16,486.33 | 9,115.25 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 230,956.48 | 249,615.28 |
| Adv. Loans, Investments & Transfers | 70,229.76 | 107,245.27 |
| Grand Total Expenditures | $ 301,186.24 | $ 356,860.55 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 46,554.25 | $ 40,000.00 |
| Total Receipts During Year | 37,403.25 | 73,183.75 |
| Total Balance and Receipts | 83,957.50 | 113,183.75 |
| Total Expenditures | 43,957.50 | 59,180.23 |
| Balance at End of Year | $ 40,000.00 | $ 54,003.52 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 549.0 | 536.0 |
| Enrollment: 1-8 | 409.0 | 396.0 |
| 9-12 | 177.0 | 191.0 |
| Total | 586.0 | 587.0 |
| Number Promoted | 530.0 | 530.0 |
| Number Retained | 22.0 | 34.0 |
| Membership Close of Year: Boys | 287.0 | 287.0 |
| Girls | 265.0 | 277.0 |
| Total | 552.0 | 564.0 |
| Average Daily Attendance | 524.9 | 531.4 |
| Average Daily Membership | 559.6 | 570.8 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 50.0 | 51.0 |
| 12th Grade | 38.0 | 38.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .5 | .5 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 25.0 | 25.0 |
| Other | 1.0 | 1.0 |
| Total Certified | 28.5 | 28.5 |
| Non-Certified: | | |
| Clerical | 1.5 | 1.5 |
| Plant Operation & Maintenance | 2.0 | 1.5 |
| Transportation | 1.0 | .5 |
| Cafeteria | 5.0 | 4.0 |
| Other | 1.5 | .5 |
| Total Non-Certified | 11.0 | 8.0 |
| Total All Employees | 39.5 | 36.5 |



## *EARLINGTON*

| *FINANCIAL REPORT* | 1971-72 | 1972-73 |
|---|---|---|
| *Balance Beginning of Year* | $ 38,162.40 | $ 19,015.57 |
| *Revenue From Local Sources* | 74,999.93 | 78,860.76 |
| *Revenue From State Sources* | 227,941.83 | 237,552.26 |
| *Revenue From Federal Sources* | 52,892.69 | 46,237.87 |
| Total Revenue Receipts | 355,834.45 | 362,650.89 |
| Total Non-Revenue Receipts | 23,211.16 | 124.85 |
| Grand Total, All Receipts and Balance | $ 417,208.01 | $ 381,791.31 |
| **EXPENDITURES** | | |
| Administration | $ 20,702.86 | $ 20,828.17 |
| Instruction | 224,900.49 | 228,548.09 |
| Attendance Services | 5,022.25 | 5,201.42 |
| Health Services | ..... | ..... |
| Pupil Transportation | 300.00 | 800.00 |
| Operation of Plant | 23,231.35 | 26,415.18 |
| Maintenance of Plant | 9,821.53 | 4,313.43 |
| Fixed Charges | 3,490.26 | 1,699.41 |
| Total Current Expenses | 287,468.74 | 287,805.70 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 3,737.54 | 1,254.86 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 291,206.28 | 289,060.56 |
| Adv. Loans, Investments & Transfers | 106,986.16 | 86,762.34 |
| Grand Total Expenditures | $ 398,192.44 | $ 375,822.90 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 47,859.03 | $ 47,598.35 |
| Total Receipts During Year | 17,826.82 | 18,161.87 |
| Total Balance and Receipts | 65,685.85 | 65,760.22 |
| Total Expenditures | 18,087.50 | 17,843.75 |
| Balance at End of Year | $ 47,598.35 | $ 47,916.47 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 29,616.08 | $ 21,641.09 |
| Total Receipts During Year | 17,740.00 | 18,392.00 |
| Total Balance and Receipts | 47,356.08 | 40,033.09 |
| Total Expenditures | 25,714.99 | 12,271.97 |
| Balance at End of Year | $ 21,641.09 | $ 27.761.12 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 603.0 | 553.0 |
| Enrollment: 1-8 | 448.0 | 430.0 |
| 9-12 | 187.0 | 172.0 |
| Total | 635.0 | 602.0 |
| Number Promoted | 536.0 | 476.0 |
| Number Retained | 63.0 | 65.0 |
| Membership Close of Year: Boys | 330.0 | 311.0 |
| Girls | 269.0 | 230.0 |
| Total | 599.0 | 541.0 |
| Average Daily Attendance | 576.8 | 543.5 |
| Average Daily Membership | 612.7 | 565.9 |
| Days Taught | 176.0 | 177.0 |
| Number Completing: 8th Grade | 43.0 | 51.0 |
| 12th Grade | 36.0 | 33.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .6 | .6 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 27.0 | 27.4 |
| Other | 1.0 | 1.0 |
| Total Certified | 31.6 | 32.0 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.5 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 0 | 0 |
| Cafeteria | 6.0 | 6.0 |
| Other | 1.0 | 1.0 |
| Total Non-Certified | 11.0 | 11.5 |
| Total All Employees | 42.6 | 43.5 |

## JACKSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 6,709.25 | $ -48,308.09 |
| Revenue From Local Sources | 106,618.08 | 108,323.73 |
| Revenue From State Sources | 1,076,802.99 | 1,141,406.46 |
| Revenue From Federal Sources | 742,721.99 | 620,839.18 |
| Total Revenue Receipts | 1,926,143.06 | 1,870,569.37 |
| Total Non-Revenue Receipts | 252,884.05 | 134,262.38 |
| Grand Total, All Receipts and Balance | $ 2,185,736.36 | $ 1,956,523.66 |
| **EXPENDITURES** | | |
| Administration | $ 37,838.68 | $ 25,713.27 |
| Instruction | 815,756.80 | 838,103.77 |
| Attendance Services | 10,064.28 | 10,678.03 |
| Health Services | ..... | 7,144.65 |
| Pupil Transportation | 141,249.47 | 178,494.47 |
| Operation of Plant | 78,914.51 | 92,676.47 |
| Maintenance of Plant | 23,490.29 | 20,835.12 |
| Fixed Charges | 17,630.53 | 25,940.99 |
| Total Current Expenses | 1,124,944.56 | 1,199,586.77 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 32,456.72 | 9,145.13 |
| Debt Services | 736.09 | 621.82 |
| Total Above the Line Expenditures | 1,158,137.37 | 1,209,353.72 |
| Adv. Loans, Investments & Transfers | 1,075,907.08 | 852,972.36 |
| Grand Total Expenditures | $ 2,234,044.45 | $ 2,062,326.08 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 8,626.71 |
| Total Receipts During Year | 134,760.00 | 174,288.50 |
| Total Balance and Receipts | 134,760.00 | 182,915.21 |
| Total Expenditures | 126,133.29 | 151,851.89 |
| Balance at End of Year | $ 8,626.71 | $ 31,063.32 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,834.0 | 2,881.0 |
| Enrollment: 1-8 | 1,927.0 | 1,868.0 |
| 9-12 | 654.0 | 629.0 |
| Total | 2,581.0 | 2,497.0 |
| Number Promoted | 2,345.0 | 2,300.0 |
| Number Retained | 75.0 | 52.0 |
| Membership Close of Year: Boys | 1,217.0 | 1,194.0 |
| Girls | 1,203.0 | 1,158.0 |
| Total | 2,420.0 | 2,352.0 |
| Average Daily Attendance | 2,274.2 | 2,244.2 |
| Average Daily Membership | 2,457.0 | 2,392.3 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 199.0 | 202.0 |
| 12th Grade | 133.0 | 93.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 5.0 | 8.0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 4.0 | 4.0 |
| Health Personnel | 0 | 1.0 |
| Full-Time Teachers | 117.1 | 119.7 |
| Other | 7.0 | 8.0 |
| Total Certified | 141.1 | 147.7 |
| Non-Certified: | | |
| Clerical | 7.0 | 8.0 |
| Plant Operation & Maintenance | 14.0 | 13.0 |
| Transportation | 37.0 | 37.0 |
| Cafeteria | 18.0 | 19.0 |
| Other | 4.0 | 8.0 |
| Total Non-Certified | 80.0 | 85.0 |
| Total All Employees | 221.1 | 232.7 |



## JEFFERSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 1,169,700.79 | $ 282,860.27 |
| Revenue From Local Sources | 36,971,804.87 | 41,232,156.44 |
| Revenue From State Sources | 29,271,314.42 | 31,408,335.57 |
| Revenue From Federal Sources | 3,644,651.90 | 4,114,743.59 |
| Total Revenue Receipts | 69,887,771.19 | 76,755,235.60 |
| Total Non-Revenue Receipts | 12,627,563.76 | 22,684,714.47 |
| Grand Total, All Receipts and Balance | $ 83,685,035.74 | $ 99,722,810.34 |
| **EXPENDITURES** | | |
| Administration | $ 1,272,688.46 | $ 1,478,223.44 |
| Instruction | 44,932,148.81 | 49,131,553.87 |
| Attendance Services | 309,257.71 | 327,259.23 |
| Health Services | 5,139.59 | 6,782.10 |
| Pupil Transportation | 2,042,947.68 | 2,550,378.55 |
| Operation of Plant | 4,675,217.31 | 5,562,010.48 |
| Maintenance of Plant | 1,396,660.17 | 1,731,039.44 |
| Fixed Charges | 1,257,328.75 | 1,964,289.63 |
| Total Current Expenses | 55,891,388.48 | 62,751,536.74 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 94,101.54 | 528,338.66 |
| Debt Services | 3,035,856.36 | 3,050,441.41 |
| Total Above the Line Expenditures | 59,021,346.38 | 66,330,316.81 |
| Adv. Loans, Investments & Transfers | 24,380,829.09 | 33,213,464.77 |
| Grand Total Expenditures | $ 83,402,175.47 | $ 99,543,781.58 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 793,392.65 | $ 372,725.87 |
| Total Receipts During Year | 7,250,676.97 | 14,100,104.23 |
| Total Balance and Receipts | 8,044,069.62 | 14,472,830.10 |
| Total Expenditures | 7,671,343.75 | 13,997,614.05 |
| Balance at End of Year | $ 372,725.87 | $ 475,216.05 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 220,116.07 | $ 98,322.88 |
| Total Receipts During Year | 802,375.11 | 1,322,980.00 |
| Total Balance and Receipts | 1,022,491.18 | 1,421,302.88 |
| Total Expenditures | 924,168.30 | 1,163,561.34 |
| Balance at End of Year | $ 98,322.88 | $ 257,741.54 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 111,912.0 | 110,316.0 |
| Enrollment: 1-8 | 67,170.0 | 66,277.0 |
| 9-12 | 30,522.0 | 31,757.0 |
| Total | 97,692.0 | 98,034.0 |
| Number Promoted | 89,839.0 | 89,413.0 |
| Number Retained | 4,721.0 | 3,332.0 |
| Membership Close of Year: Boys | 48,383.0 | 47,534.0 |
| Girls | 46,177.0 | 45,211.0 |
| Total | 94,560.0 | 92,745.0 |
| Average Daily Attendance | 89,966.9 | 89,340.8 |
| Average Daily Membership | 95,226.6 | 94,430.6 |
| Days Taught | 175.0 | 177.0 |
| Number Completing: 8th Grade | 7,939.0 | 7,996.0 |
| 12th Grade | 5,853.0 | 5,833.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 12.0 | 12.0 |
| Finance Officers | 2.0 | 2.0 |
| Other Administrative Personnel | 28.0 | 19.0 |
| Supervisors | 47.0 | 46.0 |
| Pupil Personnel | 14.0 | 14.0 |
| Visiting Teachers | 4.8 | 2.2 |
| Principals | 135.0 | 143.5 |
| Guidance Counselors | 154.1 | 160.5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 4,025.9 | 4,063.2 |
| Other | 149.0 | 153.0 |
| Total Certified | 4,572.8 | 4,616.4 |
| Non-Certified: | | |
| Clerical | 557.0 | 576.0 |
| Plant Operation & Maintenance | 556.0 | 546.0 |
| Transportation | 455.6 | 498.0 |
| Cafeteria | 940.0 | 829.0 |
| Other | 312.0 | 344.0 |
| Total Non-Certified | 2,820.6 | 2,793.0 |
| Total All Employees | 7,393.4 | 7,409.4 |

## ANCHORAGE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 13,842.80 | $ 23,518.92 |
| Revenue From Local Sources | 210,367.99 | 225,317,34 |
| Revenue From State Sources | 67,736.59 | 75,521.10 |
| Revenue From Federal Sources | 11,567.20 | 17,129.62 |
| Total Revenue Receipts | 289,671.78 | 317,968.06 |
| Total Non-Revenue Receipts | 1,173.01 | 737.28 |
| Grand Total, All Receipts and Balance | $ 304,687.59 | $ 342,224.26 |
| **EXPENDITURES** | | |
| Administration | $ 22,211.95 | $ 25,978.34 |
| Instruction | 201,593.65 | 222,951.33 |
| Attendance Services | 50.00 | 50.00 |
| Health Services | 54.04 | 3.00 |
| Pupil Transportation | 1,326.78 | 1,573.60 |
| Operation of Plant | 15,388.91 | 15,585.76 |
| Maintenance of Plant | 9,708.28 | 9,567.47 |
| Fixed Charges | 2,414.38 | 5,938.53 |
| Total Current Expenses | 252,747.99 | 281,648.03 |
| Food Services | 332.40 | 973.65 |
| Community Services | ..... | ..... |
| Capital Outlay | 2,027.80 | 3,704.86 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 255,108.19 | 286,326.54 |
| Adv. Loans, Investments & Transfers | 26,060.48 | 34,605.08 |
| Grand Total Expenditures | $ 281,168.67 | $ 320,931.62 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 39,178.18 | $ 43,217.06 |
| Total Receipts During Year | 17,169.23 | 17,564.05 |
| Total Balance and Receipts | 56,347.41 | 60,781.11 |
| Total Expenditures | 13,130.35 | 20,120.50 |
| Balance at End of Year | $ 43,217.06 | $ 40,660.61 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 425.0 | 469.0 |
| Enrollment: 1-8 | 266.0 | 280.0 |
| 9-12 | 21.0 | 32.0 |
| Total | 287.0 | 312.0 |
| Number Promoted | 291.0 | 305.0 |
| Number Retained | 5.0 | 7.0 |
| Membership Close of Year: Boys | 158.0 | 164.0 |
| Girls | 138.0 | 148.0 |
| Total | 296.0 | 312.0 |
| Average Daily Attendance | 281.9 | 292.9 |
| Average Daily Membership | 293.0 | 305.6 |
| Days Taught | 176.0 | 176.0 |
| Number Completing: 8th Grade | 34.0 | 27.0 |
| 12th Grade | 0 | 0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 0 | 0 |
| Visiting Teachers | 0 | 0 |
| Principals | .5 | .5 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 15.6 | 18.8 |
| Other | 1.0 | 1.0 |
| Total Certified | 18.1 | 21.3 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.0 |
| Plant Operation & Maintenance | 2.0 | 2.0 |
| Transportation | 0 | 0 |
| Cafeteria | 3.0 | 3.3 |
| Other | 0 | 0 |
| Total Non-Certified | 6.0 | 6.3 |
| Total All Employees | 24.1 | 27.6 |



## *LOUISVILLE*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 1,569.43 | $ -606,576.44 |
| Revenue From Local Sources | 19,017,371.61 | 21,997,968.36 |
| Revenue From State Sources | 14,513,830.65 | 15,238,159.43 |
| Revenue From Federal Sources | 7,852,148.42 | 9,820,176.10 |
| Total Revenue Receipts | 41,383,350.68 | 47,056,303.89 |
| Total Non-Revenue Receipts | 18,532,646.54 | 23,465,071.51 |
| Grand Total, All Receipts and Balance | $ 59,917,566.65 | $ 69,914,798.96 |
| **EXPENDITURES** | | |
| Administration | $ 1,216,445.82 | $ 1,001,079.39 |
| Instruction | 23,492,587.16 | 24,462,952.17 |
| Attendance Services | 508,113.94 | 594,321.45 |
| Health Services | 77,086.01 | 87,737.35 |
| Pupil Transportation | 76,868.55 | 126,163.99 |
| Operation of Plant | 3,397,936.17 | 3,583,347.73 |
| Maintenance of Plant | 1,254,617.81 | 1,327,884.28 |
| Fixed Charges | 687,890.92 | 984,210.24 |
| Total Current Expenses | 30,711,546.38 | 32,167,696.60 |
| Food Services | ..... | ..... |
| Community Services | ..... | 69,544.99 |
| Capital Outlay | 250,882.11 | 199,754.42 |
| Debt Services | 2,397,560.36 | 79,164.87 |
| Total Above the Line Expenditures | 33,359,988.85 | 32,516,160.88 |
| Adv. Loans, Investments & Transfers | 27,164,754.24 | 39,530,692.32 |
| Grand Total Expenditures | $ 60,524,743.09 | $ 72,046,853.20 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 988,758.16 | $ -3,699,642.54 |
| Total Receipts During Year | 8,129,889.99 | 13,235,920.25 |
| Total Balance and Receipts | 9,118,648.15 | 9,536,277.71 |
| Total Expenditures | 12,818,290.69 | 9,606,699.74 |
| Balance at End of Year | $ -3,699,642.54 | $ -70,422.03 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 57,264.0 | 54,991.0 |
| Enrollment: 1-8 | 33,776.0 | 31,800.0 |
| 9-12 | 15,598.0 | 15,148.0 |
| Total | 49,374.0 | 46,948.0 |
| Number Promoted | 41,576.0 | 40,085.0 |
| Number Retained | 2,162.0 | 1,932.0 |
| Membership Close of Year: Boys | 22,214.0 | 21,363.0 |
| Girls | 21,524.0 | 20,654.0 |
| Total | 43,738.0 | 42,017.0 |
| Average Daily Attendance | 42,481.1 | 40,299.0 |
| Average Daily Membership | 47,177.4 | 44,794.7 |
| Days Taught | 175.0 | 176.0 |
| Number Completing: 8th Grade | 3,690.0 | 3,662.0 |
| 12th Grade | 2,696.0 | 2,400.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 11.0 | 12.0 |
| Finance Officers | 2.0 | 3.0 |
| Other Administrative Personnel | 8.0 | 5.5 |
| Supervisors | 26.0 | 19.0 |
| Pupil Personnel | 8.0 | 7.0 |
| Visiting Teachers | 39.9 | 40.3 |
| Principals | 101.0 | 105.0 |
| Guidance Counselors | 56.8 | 57.0 |
| Health Personnel | 17.0 | 22.0 |
| Full-Time Teachers | 2,211.8 | 2,185.5 |
| Other | 79.2 | 67.9 |
| Total Certified | 2,561.7 | 2,525.2 |
| Non-Certified: | | |
| Clerical | 252.0 | 215.5 |
| Plant Operation & Maintenance | 643.0 | 540.0 |
| Transportation | 43.0 | 19.0 |
| Cafeteria | 258.0 | 228.0 |
| Other | 487.0 | 194.5 |
| Total Non-Certified | 1,683.0 | 1,197.0 |
| Total All Employees | 4,244.7 | 3,722.2 |

## JESSAMINE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 262,958.87 | $ 175,983.08 |
| Revenue From Local Sources | 663,309.31 | 732,814.94 |
| Revenue From State Sources | 1,181,709.12 | 1,317,311.57 |
| Revenue From Federal Sources | 216,754.02 | 195,412.91 |
| Total Revenue Receipts | 2,061,772.45 | 2,245,539.42 |
| Total Non-Revenue Receipts | 45,767.62 | 14,141.76 |
| Grand Total, All Receipts and Balance | $ 2,370,498.94 | $ 2,435,664.26 |
| **EXPENDITURES** | | |
| Administration | $ 67,965.62 | $ 76,735.54 |
| Instruction | 1,131,295.26 | 1,279,597.38 |
| Attendance Services | 10,486.63 | 13,026.87 |
| Health Services | | |
| Pupil Transportation | 94,077.24 | 128,808.94 |
| Operation of Plant | 148,995.72 | 172,275.07 |
| Maintenance of Plant | 48,363.88 | 46,213.60 |
| Fixed Charges | 28,202.57 | 31,626.48 |
| Total Current Expenses | 1,529,386.92 | 1,748,283.88 |
| Food Services | 95.77 | 109.00 |
| Community Services | | |
| Capital Outlay | 151,501.18 | 60,800.50 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,680,983.87 | 1,809,193.38 |
| Adv. Loans, Investments & Transfers | 513,261.29 | 551,876.95 |
| Grand Total Expenditures | $ 2,194,245.16 | $ 2,361,070.33 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 51,118.75 | $ 139,730.34 |
| Total Receipts During Year | 314,020.34 | 366,592.95 |
| Total Balance and Receipts | 365,139.09 | 506,323.29 |
| Total Expenditures | 225,408.75 | 261,575.66 |
| Balance at End of Year | $ 139,730.34 | $ 244,747.63 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 4,019.0 | 4,138.0 |
| Enrollment: | 1-8 | 2,864.0 | 2,921.0 |
| | 9-12 | 1,021.0 | 1,047.0 |
| | Total | 3,885.0 | 3,968.0 |
| Number Promoted | | 3,559.0 | 3,720.0 |
| Number Retained | | 156.0 | 124.0 |
| Membership Close of Year: | Boys | 1,867.0 | 1,915.0 |
| | Girls | 1,848.0 | 1,929.0 |
| | Total | 3,715.0 | 3,844.0 |
| Average Daily Attendance | | 3,503.0 | 3,548.9 |
| Average Daily Membership | | 3,764.5 | 3,841.5 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 295.0 | 345.0 |
| | 12th Grade | 186.0 | 204.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.0 | 1.0 |
| Principals | | 6.5 | 7.0 |
| Guidance Counselors | | 3.0 | 2.0 |
| Health Personnel | | 0 | .5 |
| Full-Time Teachers | | 146.2 | 157.9 |
| Other | | 5.0 | 5.0 |
| Total Certified | | 165.7 | 177.4 |
| Non-Certified: | | | |
| Clerical | | 9.0 | 8.5 |
| Plant Operation & Maintenance | | 16.0 | 18.0 |
| Transportation | | 39.0 | 39.0 |
| Cafeteria | | 56.0 | 53.0 |
| Other | | 0 | 1.0 |
| Total Non-Certified | | 120.0 | 119.5 |
| Total All Employees | | 285.7 | 296.9 |



## JOHNSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 33,943.61 | $ 134,970.34 |
| Revenue From Local Sources | 281,256.17 | 321,668.48 |
| Revenue From State Sources | 1,402,186.15 | 1,491,449.45 |
| Revenue From Federal Sources | 762,204.26 | 751,418.20 |
| Total Revenue Receipts | 2,445,646.58 | 2,564,536.13 |
| Total Non-Revenue Receipts | 98,492.74 | 45,854.21 |
| Grand Total, All Receipts and Balance | $ 2,578,082.93 | $ 2,745,360.68 |
| **EXPENDITURES** | | |
| Administration | $ 40,857.69 | $ 40,720.13 |
| Instruction | 1,095,949.20 | 1,170,642.75 |
| Attendance Services | 9,589.54 | 16,329.62 |
| Health Services | | |
| Pupil Transportation | 173,452.98 | 177,647.73 |
| Operation of Plant | 103,893.57 | 123,445.28 |
| Maintenance of Plant | 32,449.77 | 48,922.05 |
| Fixed Charges | 24,956.81 | 29,897.97 |
| Total Current Expenses | 1,481,149.56 | 1,607,605.53 |
| Food Services | 12.49 | 90.28 |
| Community Services | | |
| Capital Outlay | 57,236.47 | 52,010.81 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,538,398.52 | 1,659,706.62 |
| Adv. Loans, Investments & Transfers | 904,714.07 | 933,169.19 |
| Grand Total Expenditures | $ 2,443,112.59 | $ 2,592,875.81 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 72,007.94 | $ 70,130.86 |
| Total Receipts During Year | 179,520.00 | 200,460.00 |
| Total Balance and Receipts | 251,527.94 | 270,590.86 |
| Total Expenditures | 181,397.08 | 183,096.25 |
| Balance at End of Year | $ 70,130.86 | $ 87,494.61 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,738.0 | 3,665.0 |
| Enrollment: | 1-8 | 2,576.0 | 2,582.0 |
| | 9-12 | 1,011.0 | 1,072.0 |
| | Total | 3,587.0 | 3,654.0 |
| Number Promoted | | 3,293.0 | 3,277.0 |
| Number Retained | | 111.0 | 105.0 |
| Membership Close of Year: | Boys | 1,743.0 | 1,748.0 |
| | Girls | 1,661.0 | 1,634.0 |
| | Total | 3,404.0 | 3,382.0 |
| Average Daily Attendance | | 3,172.2 | 3,224.8 |
| Average Daily Membership | | 3,407.1 | 3,459.8 |
| Days Taught | | 174.0 | 175.0 |
| Number Completing: | 8th Grade | 308.0 | 291.0 |
| | 12th Grade | 184.0 | 195.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 2.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.8 | 2.0 |
| Principals | | 7.0 | 7.0 |
| Guidance Counselors | | 4.0 | 4.4 |
| Health Personnel | | 0 | .5 |
| Full-Time Teachers | | 156.7 | 163.1 |
| Other | | 8.2 | 8.5 |
| Total Certified | | 182.7 | 189.5 |
| Non-Certified: | | | |
| Clerical | | 9.0 | 9.0 |
| Plant Operation & Maintenance | | 15.0 | 16.0 |
| Transportation | | 29.0 | 29.0 |
| Cafeteria | | 25.0 | 27.0 |
| Other | | 16.0 | 15.0 |
| Total Non-Certified | | 94.0 | 96.0 |
| Total All Employees | | 276.7 | 285.5 |

## PAINTSVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 775.25 | $ 18,128.73 |
| Revenue From Local Sources | 214,487.08 | 222,665.47 |
| Revenue From State Sources | 363,534.98 | 368,677.33 |
| Revenue From Federal Sources | 438,590.29 | 411,055.54 |
| Total Revenue Receipts | 1,016,612.35 | 1,002,398.34 |
| Total Non-Revenue Receipts | 24,258.65 | 22,796.25 |
| Grand Total, All Receipts and Balance | $ 1,041,646.25 | $ 1,043,323.32 |
| **EXPENDITURES** | | |
| Administration | $ 26,236.70 | $ 29,559.65 |
| Instruction | 375,379.20 | 398,734.63 |
| Attendance Services | 10,528.22 | 12,174.20 |
| Health Services | ..... | ..... |
| Pupil Transportation | 7,872.89 | 19,370.10 |
| Operation of Plant | 36,935.64 | 42,270.46 |
| Maintenance of Plant | 16,432.84 | 19,194.42 |
| Fixed Charges | 7,746.90 | 11,286.66 |
| Total Current Expenses | 481,132.39 | 532,590.12 |
| Food Services | ..... | ..... |
| Community Services | 2,269.82 | 1,451.29 |
| Capital Outlay | 803.36 | 5,632.22 |
| Debt Services | 13,728.77 | 199.11 |
| Total Above the Line Expenditures | 497,934.34 | 539,872.74 |
| Adv. Loans, Investments & Transfers | 525,583.18 | 502,583.06 |
| Grand Total Expenditures | $ 1,023,517.52 | $ 1,042,455.80 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 39.48 | $ 39.48 |
| Total Receipts During Year | 41,449.00 | 38,297.00 |
| Total Balance and Receipts | 41,488.48 | 38,336.48 |
| Total Expenditures | 41,449.00 | 38,297.00 |
| Balance at End of Year | $ 39.48 | $ 39.48 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 30,446.00 | 37,856.02 |
| Total Balance and Receipts | 30,446.00 | 37,856.02 |
| Total Expenditures | 30,446.00 | 37,856.02 |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 928.0 | 914.0 |
| Enrollment: 1-8 | 692.0 | 659.0 |
| 9-12 | 312.0 | 311.0 |
| Total | 1,004.0 | 970.0 |
| Number Promoted | 892.0 | 903.0 |
| Number Retained | 56.0 | 25.0 |
| Membership Close of Year: Boys | 496.0 | 484.0 |
| Girls | 452.0 | 444.0 |
| Total | 948.0 | 928.0 |
| Average Daily Attendance | 910.2 | 888.7 |
| Average Daily Membership | 961.9 | 938.4 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 74.0 | 70.0 |
| 12th Grade | 64.0 | 54.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.5 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 48.5 | 47.5 |
| Other | 2.0 | 2.0 |
| Total Certified | 57.0 | 55.5 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 2.0 | 2.0 |
| Cafeteria | 6.0 | 6.0 |
| Other | 2.0 | 2.0 |
| Total Non-Certified | 17.0 | 17.0 |
| Total All Employees | 74.0 | 72.5 |



## KENTON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 302,391.95 | $ 383,365.15 |
| Revenue From Local Sources | 2,068,153.97 | 2,313,303.34 |
| Revenue From State Sources | 3,311,817.83 | 3,555,382.93 |
| Revenue From Federal Sources | 451,008.67 | 412,064.17 |
| Total Revenue Receipts | 5,830,980.47 | 6,280,750.44 |
| Total Non-Revenue Receipts | 27,324.56 | 29,175.84 |
| Grand Total, All Receipts and Balance | $ 6,160,696.98 | $ 6,693,291.43 |
| **EXPENDITURES** | | |
| Administration | $ 81,478.57 | $ 84,532.60 |
| Instruction | 3,709,450.04 | 4,129,386.19 |
| Attendance Services | 24,049.04 | 26,217.17 |
| Health Services | ..... | ..... |
| Pupil Transportation | 289,305.34 | 306,933.23 |
| Operation of Plant | 311,920.07 | 341,191.91 |
| Maintenance of Plant | 78,912.22 | 59,818.64 |
| Fixed Charges | 50,746.00 | 66,121.53 |
| Total Current Expenses | 4,545,861.28 | 5,014,201.27 |
| Food Services | 346.63 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 82,500.10 | 61,979.56 |
| Debt Services | 129,657.55 | 122,118.45 |
| Total Above the Line Expenditures | 4,758,365.56 | 5,198,299.28 |
| Adv. Loans, Investments & Transfers | 1,018,966.27 | 1,158,984.25 |
| Grand Total Expenditures | $ 5,777,331.83 | $ 6,357,283.53 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 173,895.63 | $ 252,955.07 |
| Total Receipts During Year | 471,816.58 | 518,501.60 |
| Total Balance and Receipts | 645,712.21 | 771,456.67 |
| Total Expenditures | 392,757.14 | 448,474.58 |
| Balance at End of Year | $ 252,955.07 | $ 322,982.09 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 288,402.21 | $ 385,700.74 |
| Total Receipts During Year | 296,544.98 | 296,799.00 |
| Total Balance and Receipts | 584,947.19 | 682,499.74 |
| Total Expenditures | 199,246.45 | 275,650.79 |
| Balance at End of Year | $ 385,700.74 | $ 406,848.95 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 13,358.0 | 15,454.0 |
| Enrollment: 1-8 | 7,513.0 | 7,688.0 |
| 9-12 | 3,203.0 | 3,278.0 |
| Total | 10,716.0 | 10,966.0 |
| Number Promoted | 9,834.0 | 10,117.0 |
| Number Retained | 483.0 | 441.0 |
| Membership Close of Year: Boys | 5,377.0 | 5,434.0 |
| Girls | 4,940.0 | 5,124.0 |
| Total | 10,317.0 | 10,558.0 |
| Average Daily Attendance | 9,807.6 | 10,000.3 |
| Average Daily Membership | 10,406.9 | 10,608.1 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 781.0 | 821.0 |
| 12th Grade | 601.0 | 592.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 2.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 4.0 | 5.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 1.0 | 0 |
| Principals | 16.0 | 19.0 |
| Guidance Counselors | 8.0 | 8.6 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 404.0 | 433.7 |
| Other | 15.0 | 20.4 |
| Total Certified | 453.0 | 492.7 |
| Non-Certified: | | |
| Clerical | 18.0 | 19.0 |
| Plant Operation & Maintenance | 44.0 | 45.0 |
| Transportation | 103.0 | 104.0 |
| Cafeteria | 148.0 | 171.0 |
| Other | 0 | 9.0 |
| Total Non-Certified | 313.0 | 348.0 |
| Total All Employees | 766.0 | 840.7 |

## BEECHWOOD

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 30,606.62 | $ 39,805.87 |
| Revenue From Local Sources | 301,815.63 | 321,521.40 |
| Revenue From State Sources | 210,578.00 | 223,123.95 |
| Revenue From Federal Sources | 17,392.01 | 19,659.37 |
| Total Revenue Receipts | 529,785.64 | 564,304.72 |
| Total Non-Revenue Receipts | 2,435.19 | 595.25 |
| Grand Total, All Receipts and Balance | $ 562,827.45 | $ 604,705.84 |
| **EXPENDITURES** | | |
| Administration | $ 23,204.43 | $ 26,109.17 |
| Instruction | 352,229.51 | 350,625.82 |
| Attendance Services | 7,787.52 | 9,897.50 |
| Health Services | 853.98 | 1,124.75 |
| Pupil Transportation | ..... | ..... |
| Operation of Plant | 34,653.61 | 43,062.16 |
| Maintenance of Plant | 6,384.07 | 8,308.46 |
| Fixed Charges | 8,597.66 | 7,177.39 |
| Total Current Expenses | 433,710.78 | 446,305.25 |
| Food Services | 209.15 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 805.00 | 145.97 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 434,724.93 | 446,451.22 |
| Adv. Loans, Investments & Transfers | 88,296.65 | 101,120.29 |
| Grand Total Expenditures | $ 523,021.58 | $ 547,571.51 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 14,954.49 | $ 19,356.14 |
| Total Receipts During Year | 82,301.02 | 88,231.79 |
| Total Balance and Receipts | 97,255.51 | 107,587.93 |
| Total Expenditures | 77,899.37 | 73,811.20 |
| Balance at End of Year | $ 19,356.14 | $ 33,776.73 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,553.0 | 1,588.0 |
| Enrollment: 1-8 | 519.0 | 501.0 |
| 9-12 | 306.0 | 324.0 |
| Total | 825.0 | 825.0 |
| Number Promoted | 772.0 | 776.0 |
| Number Retained | 42.0 | 23.0 |
| Membership Close of Year: Boys | 446.0 | 451.0 |
| Girls | 368.0 | 348.0 |
| Total | 814.0 | 799.0 |
| Average Daily Attendance | 830.4 | 777.5 |
| Average Daily Membership | 813.0 | 805.7 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 49.0 | 54.0 |
| 12th Grade | 58.0 | 57.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | .7 | .9 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.3 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 33.0 | 32.6 |
| Other | 1.0 | 1.0 |
| Total Certified | 39.0 | 39.5 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.5 |
| Plant Operation & Maintenance | 2.7 | 3.0 |
| Transportation | 0 | 0 |
| Cafeteria | 8.0 | 8.0 |
| Other | 0 | 0 |
| Total Non-Certified | 11.7 | 12.5 |
| Total All Employees | 50.7 | 52.0 |



## COVINGTON

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 366,666.67 | $ 136,931.74 |
| Revenue From Local Sources | 2,266,284.01 | 2,331,938.78 |
| Revenue From State Sources | 2,641,953.79 | 2,575,085.65 |
| Revenue From Federal Sources | 602,687.37 | 560,790.68 |
| Total Revenue Receipts | 5,510,925.17 | 5,467,815.11 |
| Total Non-Revenue Receipts | 62,618.10 | 102,758.12 |
| Grand Total, All Receipts and Balance | $ 5,940,209.94 | $ 5,707,504.97 |
| **EXPENDITURES** | | |
| Administration | $ 164,211.20 | $ 179,032.22 |
| Instruction | 3,504,242.40 | 3,465,527.81 |
| Attendance Services | 29,044.08 | 25,109.55 |
| Health Services | 18,114.51 | 18,994.75 |
| Pupil Transportation | 3,129.52 | 1,341.08 |
| Operation of Plant | 438,213.78 | 457,441.86 |
| Maintenance of Plant | 161,674.91 | 164,924.84 |
| Fixed Charges | 39,759.58 | 53,583.25 |
| Total Current Expenses | 4,358,389.98 | 4,365,955.36 |
| Food Services | 905.90 | 14,735.96 |
| Community Services | 234.71 | 228.98 |
| Capital Outlay | 253,479.68 | 74,856.66 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 4,613,010.27 | 4,455,776.96 |
| Adv. Loans, Investments & Transfers | 993,931.10 | 1,016,222.34 |
| Grand Total Expenditures | $ 5,606,941.37 | $ 5,471,999.30 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 242,033.65 | $ 423,567.35 |
| Total Receipts During Year | 419,835.67 | 449,805.17 |
| Total Balance and Receipts | 661,869.32 | 873,372.52 |
| Total Expenditures | 238,301.97 | 293,722.84 |
| Balance at End of Year | $ 423,567.35 | $ 579,649.68 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 10,812.0 | 10,562.0 |
| Enrollment: 1-8 | 6,515.0 | 6,160.0 |
| 9-12 | 2,124.0 | 2,063.0 |
| Total | 8,639.0 | 8,223.0 |
| Number Promoted | 7,232.0 | 7,019.0 |
| Number Retained | 623.0 | 607.0 |
| Membership Close of Year: Boys | 4,081.0 | 3,929.0 |
| Girls | 3,774.0 | 3,697.0 |
| Total | 7,855.0 | 7,626.0 |
| Average Daily Attendance | 7,450.5 | 7,084.7 |
| Average Daily Membership | 8,145.0 | 7,765.4 |
| Days Taught | 182.0 | 183.0 |
| Number Completing: 8th Grade | 576.0 | 585.0 |
| 12th Grade | 388.0 | 364.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 2.3 | 3.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 5.0 | 5.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | .1 | 0 |
| Principals | 16.0 | 15.0 |
| Guidance Counselors | 7.0 | 6.0 |
| Health Personnel | 3.0 | 2.0 |
| Full-Time Teachers | 368.7 | 362.0 |
| Other | 14.7 | 16.0 |
| Total Certified | 421.8 | 413.0 |
| Non-Certified: | | |
| Clerical | 16.0 | 18.0 |
| Plant Operation & Maintenance | 65.7 | 67.8 |
| Transportation | 0 | 0 |
| Cafeteria | 46.0 | 50.0 |
| Other | 23.2 | 20.1 |
| Total Non-Certified | 150.9 | 155.9 |
| Total All Employees | 572.7 | 568.9 |

## ERLANGER

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 79,643.22 | $ 42,873.38 |
| Revenue From Local Sources | 774,952.39 | 855,942.48 |
| Revenue From State Sources | 874,915.50 | 1,011,711.54 |
| Revenue From Federal Sources | 119,310.29 | 101,792.33 |
| Total Revenue Receipts | 1,769,178.18 | 1,969,446.35 |
| Total Non-Revenue Receipts | 83,900.79 | 87,684.58 |
| Grand Total, All Receipts and Balance | $ 1,932,722.19 | $ 2,100,004.31 |
| **EXPENDITURES** | | |
| Administration | $ 50,490.14 | $ 57,153.22 |
| Instruction | 1,165,242.17 | 1,301,666.65 |
| Attendance Services | 12,463.06 | 14,216.88 |
| Health Services | ..... | ..... |
| Pupil Transportation | 1,824.99 | 1,752.80 |
| Operation of Plant | 131,691.37 | 151,027.54 |
| Maintenance of Plant | 28,441.13 | 29,239.70 |
| Fixed Charges | 13,429.39 | 25,272.73 |
| Total Current Expenses | 1,403,582.25 | 1,580,329.52 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 34,514.94 | 21,744.50 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,438,097.19 | 1,602,074.02 |
| Adv. Loans, Investments & Transfers | 451,751.62 | 478,266.48 |
| Grand Total Expenditures | $ 1,889,848.81 | $ 2,080,340.50 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 458,108.44 | $ 291,593.63 |
| Total Receipts During Year | 313,799.83 | 343,676.51 |
| Total Balance and Receipts | 771,908.27 | 635,270.14 |
| Total Expenditures | 480,314.64 | 611,391.87 |
| Balance at End of Year | $ 291,593.63 | $ 23,878.27 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,266.0 | 4,273.0 |
| Enrollment: 1-8 | 2,140.0 | 2,195.0 |
| 9-12 | 939.0 | 976.0 |
| Total | 3,079.0 | 3,171.0 |
| Number Promoted | 2,885.0 | 2,900.0 |
| Number Retained | 103.0 | 131.0 |
| Membership Close of Year: Boys | 1,565.0 | 1,593.0 |
| Girls | 1,423.0 | 1,438.0 |
| Total | 2,988.0 | 3,031.0 |
| Average Daily Attendance | 2,893.1 | 2,946.6 |
| Average Daily Membership | 2,989.2 | 3,067.2 |
| Days Taught | 177.0 | 177.0 |
| Number Completing: 8th Grade | 213.0 | 215.0 |
| 12th Grade | 166.0 | 192.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 7.8 | 9.0 |
| Guidance Counselors | 2.0 | 2.5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 123.8 | 135.1 |
| Other | 5.0 | 5.0 |
| Total Certified | 143.6 | 155.6 |
| Non-Certified: | | |
| Clerical | 2.0 | 9.0 |
| Plant Operation & Maintenance | 11.0 | 13.8 |
| Transportation | 0 | 0 |
| Cafeteria | 42.0 | 49.0 |
| Other | 12.0 | 4.0 |
| Total Non-Certified | 67.0 | 75.8 |
| Total All Employees | 210.6 | 231.4 |



## *LUDLOW*

| *FINANCIAL REPORT* | 1971-72 | 1972-73 |
|---|---|---|
| *Balance Beginning of Year* | $ 9,843.62 | $ 17,728.00 |
| Revenue From Local Sources | 207,837.86 | 203,068.72 |
| Revenue From State Sources | 344,347.88 | 355,890.77 |
| Revenue From Federal Sources | 37,443.05 | 35,065.00 |
| Total Revenue Receipts | 589,628.79 | 594,024.49 |
| Total Non-Revenue Receipts | 3,761.69 | 2,050.67 |
| Grand Total, All Receipts and Balance | $ 603,234.10 | $ 613,803.16 |
| **EXPENDITURES** | | |
| Administration | $ 22,983.11 | $ 24,347.78 |
| Instruction | 390,013.36 | 415,411.38 |
| Attendance Services | 10,354.14 | 11,242.93 |
| Health Services | ..... | ..... |
| Pupil Transportation | ..... | 373.76 |
| Operation of Plant | 46,738.83 | 51,967.66 |
| Maintenance of Plant | 8,330.22 | 7,726.15 |
| Fixed Charges | 6,335.57 | 7,264.81 |
| Total Current Expenses | 484,755.23 | 518,334.47 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 3,876.93 | 5,704.90 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 488,632.16 | 524,039.37 |
| Adv. Loans, Investments & Transfers | 96,873.94 | 100,747.90 |
| Grand Total Expenditures | $ 585,506.10 | $ 624,787.27 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 20,464.84 | $ 1,065.39 |
| Total Receipts During Year | 43,108.51 | 42,206.91 |
| Total Balance and Receipts | 63,573.35 | 43,272.30 |
| Total Expenditures | 62,507.96 | 36,216.00 |
| Balance at End of Year | $ 1,065.39 | $ 7,056.30 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 2,320.00 | $ 11,500.00 |
| Total Receipts During Year | 29,180.00 | 32,534.00 |
| Total Balance and Receipts | 31,500.00 | 44,034.00 |
| Total Expenditures | 20,000.00 | 39,320.00 |
| Balance at End of Year | $ 11,500.00 | $ 4,714.00 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,257.0 | 1,240.0 |
| Enrollment: 1-8 | 754.0 | 733.0 |
| 9-12 | 354.0 | 365.0 |
| Total | 1,108.0 | 1,098.0 |
| Number Promoted | 1,004.0 | 985.0 |
| Number Retained | 58.0 | 68.0 |
| Membership Close of Year: Boys | 550.0 | 546.0 |
| Girls | 512.0 | 507.0 |
| Total | 1,062.0 | 1,053.0 |
| Average Daily Attendance | 1,001.5 | 1,007.1 |
| Average Daily Membership | 1,058.1 | 1,067.7 |
| Days Taught | 177.0 | 177.0 |
| Number Completing: 8th Grade | 78.0 | 89.0 |
| 12th Grade | 52.0 | 62.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 2.0 | 1.0 |
| Health Personnel | 0 | .5 |
| Full-Time Teachers | 43.0 | 43.0 |
| Other | 2.0 | 2.0 |
| Total Certified | 52.0 | 51.0 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.0 |
| Plant Operation & Maintenance | 3.6 | 3.5 |
| Transportation | 0 | 0 |
| Cafeteria | 11.0 | 10.0 |
| Other | 17.6 | 0 |
| Total Non-Certified | 35.2 | 16.5 |
| Total All Employees | 87.2 | 67.5 |

## KNOTT CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 160,292.72 | $ 172,386.96 |
| Revenue From Local Sources | 232,932.19 | 251,926.65 |
| Revenue From State Sources | 1,663,396.19 | 1,751,074.80 |
| Revenue From Federal Sources | 1,186,295.76 | 1,171,400.04 |
| Total Revenue Receipts | 3,082,624.14 | 3,174,401.49 |
| Total Non-Revenue Receipts | 49,865.62 | 352,530.00 |
| Grand Total, All Receipts and Balance | $ 3,292,782.48 | $ 3,699,318.45 |
| **EXPENDITURES** | | |
| Administration | $ 67,926.27 | $ 71,892.15 |
| Instruction | 1,303,513.63 | 1,343,387.99 |
| Attendance Services | 16,904.87 | 17,361.06 |
| Health Services | | |
| Pupil Transportation | 177,103.77 | 221,024.09 |
| Operation of Plant | 82,966.73 | 94,604.63 |
| Maintenance of Plant | 25,145.55 | 33,369.20 |
| Fixed Charges | 22,454.52 | 25,951.52 |
| Total Current Expenses | 1,696,015.34 | 1,807,590.64 |
| Food Services | 123.95 | 95.15 |
| Community Services | | |
| Capital Outlay | 36,509.43 | 18,631.14 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,732,648.72 | 1,826,316.93 |
| Adv. Loans, Investments & Transfers | 1,387,746.80 | 1,422,604.39 |
| Grand Total Expenditures | $ 3,120,395.52 | $ 3,248,921.32 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 160,965.11 | $ 231,872.21 |
| Total Receipts During Year | 213,000.00 | 230,867.00 |
| Total Balance and Receipts | 373,965.11 | 462,739.21 |
| Total Expenditures | 142,092.90 | 190,547.03 |
| Balance at End of Year | $ 231,872.21 | $ 272,192.18 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 4,487.0 | 4,365.0 |
| Enrollment: | 1-8 | 3,252.0 | 3,215.0 |
| | 9-12 | 1,157.0 | 1,144.0 |
| | Total | 4,409.0 | 4,359.0 |
| Number Promoted | | 3,776.0 | 3,773.0 |
| Number Retained | | 368.0 | 348.0 |
| Membership Close of Year: | Boys | 2,138.0 | 2,123.0 |
| | Girls | 2,006.0 | 1,998.0 |
| | Total | 4,144.0 | 4,121.0 |
| Average Daily Attendance | | 3,930.4 | 3,881.0 |
| Average Daily Membership | | 4,214.8 | 4,165.9 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 340.0 | 335.0 |
| | 12th Grade | 198.0 | 209.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 2.0 | 2.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 9.8 | 8.8 |
| Guidance Counselors | | 1.0 | 1.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 180.8 | 192.9 |
| Other | | 10.0 | 12.0 |
| Total Certified | | 206.6 | 219.7 |
| Non-Certified: | | | |
| Clerical | | 16.0 | 19.0 |
| Plant Operation & Maintenance | | 16.0 | 13.0 |
| Transportation | | 38.0 | 32.0 |
| Cafeteria | | 38.0 | 42.0 |
| Other | | 7.0 | 8.0 |
| Total Non-Certified | | 115.0 | 114.0 |
| Total All Employees | | 321.6 | 333.7 |



## KNOX CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ -574.44 | $ 80,689.15 |
| Revenue From Local Sources | 193,858.53 | 189,572.90 |
| Revenue From State Sources | 2,200,540.23 | 2,350,757.26 |
| Revenue From Federal Sources | 1,890,789.96 | 1,436,739.18 |
| Total Revenue Receipts | 4,285,188.72 | 3,977,069.34 |
| Total Non-Revenue Receipts | 202,760.97 | 325,823.29 |
| Grand Total, All Receipts and Balance | $ 4,487,375.25 | $ 4,383,581.78 |
| **EXPENDITURES** | | |
| Administration | $ 49,745.42 | $ 53,695.99 |
| Instruction | 1,657,621.49 | 1,727,647.94 |
| Attendance Services | 20,655.10 | 20,760.42 |
| Health Services | | |
| Pupil Transportation | 236,948.85 | 268,997.54 |
| Operation of Plant | 149,987.28 | 180,368.39 |
| Maintenance of Plant | 45,994.66 | 55,376.69 |
| Fixed Charges | 16,380.63 | 25,994.94 |
| Total Current Expenses | 2,177,333.43 | 2,332,841.91 |
| Food Services | 1,373.33 | 468.75 |
| Community Services | 6,188.94 | 3,798.25 |
| Capital Outlay | 65,035.08 | 77,119.74 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,249,930.78 | 2,414,228.65 |
| Adv. Loans, Investments & Transfers | 2,156,755.32 | 1,776,533.11 |
| Grand Total Expenditures | $ 4,406,686.10 | $ 4,190,761.76 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 50,787.52 | $ 82,272.52 |
| Total Receipts During Year | 272,280.00 | 301,777.43 |
| Total Balance and Receipts | 323,067.52 | 384,049.95 |
| Total Expenditures | 240,795.00 | 355,662.00 |
| Balance at End of Year | $ 82,272.52 | $ 28,387.95 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 5,783.0 | 5,803.0 |
| Enrollment: | 1-8 | 4,200.0 | 4,273.0 |
| | 9-12 | 1,500.0 | 1,453.0 |
| | Total | 5,700.0 | 5,726.0 |
| Number Promoted | | 4,967.0 | 4,876.0 |
| Number Retained | | 355.0 | 406.0 |
| Membership Close of Year: | Boys | 2,638.0 | 2,647.0 |
| | Girls | 2,684.0 | 2,635.0 |
| | Total | 5,322.0 | 5,282.0 |
| Average Daily Attendance | | 4,919.7 | 4,911.2 |
| Average Daily Membership | | 5,361.7 | 5,402.9 |
| Days Taught | | 177.0 | 175.0 |
| Number Completing: | 8th Grade | 423.0 | 483.0 |
| | 12th Grade | 262.0 | 241.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 3.0 | 3.0 |
| Pupil Personnel | | 2.0 | 2.0 |
| Visiting Teachers | | 1.0 | 1.0 |
| Principals | | 11.0 | 12.0 |
| Guidance Counselors | | 4.0 | 4.0 |
| Health Personnel | | 0 | 1.0 |
| Full-Time Teachers | | 212.0 | 224.0 |
| Other | | 12.0 | 15.0 |
| Total Certified | | 246.0 | 263.0 |
| Non-Certified: | | | |
| Clerical | | 9.0 | 8.5 |
| Plant Operation & Maintenance | | 21.0 | 23.0 |
| Transportation | | 50.0 | 54.0 |
| Cafeteria | | 45.0 | 44.0 |
| Other | | 38.0 | 37.0 |
| Total Non-Certified | | 163.0 | 166.5 |
| Total All Employees | | 409.0 | 429.5 |

## BARBOURVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 6,217.69 | $ -112.80 |
| Revenue From Local Sources | 92,184.87 | 94,415.64 |
| Revenue From State Sources | 189,116.27 | 186,783.10 |
| Revenue From Federal Sources | 127,816.64 | 92,276.40 |
| Total Revenue Receipts | 409,117.78 | 373,475.14 |
| Total Non-Revenue Receipts | 16,743.82 | 12,000.00 |
| Grand Total, All Receipts and Balance | $ 432,079.29 | $ 385,362.34 |
| **EXPENDITURES** | | |
| Administration | $ 21,308.78 | $ 22,328.88 |
| Instruction | 188,840.04 | 197,917.25 |
| Attendance Services | 8,116.18 | 8,593.00 |
| Health Services | ..... | ..... |
| Pupil Transportation | 4,623.00 | 4,670.00 |
| Operation of Plant | 24,732.99 | 24,221.34 |
| Maintenance of Plant | 5,751.87 | 6,240.30 |
| Fixed Charges | 3,041.54 | 3,473.19 |
| Total Current Expenses | 256,414.40 | 267,443.96 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 14,899.24 | ..... |
| Debt Services | 223.57 | ..... |
| Total Above the Line Expenditures | 271,537.21 | 267,443.96 |
| Adv. Loans, Investments & Transfers | 160,654.88 | 122,277.20 |
| Grand Total Expenditures | $ 432,192.09 | $ 389,721.16 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 17,859.85 | $ 16,488.70 |
| Total Receipts During Year | 29,400.00 | 30,914.00 |
| Total Balance and Receipts | 47,259.85 | 47,402.70 |
| Total Expenditures | 30,771.15 | 26,175.65 |
| Balance at End of Year | $ 16,488.70 | $ 21,227.05 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 646.0 | 659.0 |
| Enrollment: 1-8 | 438.0 | 413.0 |
| 9-12 | 157.0 | 146.0 |
| Total | 595.0 | 559.0 |
| Number Promoted | 513.0 | 501.0 |
| Number Retained | 36.0 | 29.0 |
| Membership Close of Year: Boys | 280.0 | 264.0 |
| Girls | 269.0 | 266.0 |
| Total | 549.0 | 530.0 |
| Average Daily Attendance | 523.5 | 497.8 |
| Average Daily Membership | 558.3 | 528.6 |
| Days Taught | 177.0 | 176.0 |
| Number Completing: 8th Grade | 41.0 | 39.0 |
| 12th Grade | 33.0 | 34.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .6 | .6 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 28.7 | 26.9 |
| Other | 1.0 | 1.0 |
| Total Certified | 34.3 | 31.5 |
| Non-Certified: | | |
| Clerical | 1.0 | 2.0 |
| Plant Operation & Maintenance | 2.0 | 2.0 |
| Transportation | 0 | 0 |
| Cafeteria | 4.0 | 4.0 |
| Other | 5.0 | 4.0 |
| Total Non-Certified | 12.0 | 12.0 |
| Total All Employees | 46.3 | 43.5 |



## LARUE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 177,774.72 | $ 139,583.13 |
| Revenue From Local Sources | 403,971.39 | 460,529.32 |
| Revenue From State Sources | 980,905.31 | 1,047,810.00 |
| Revenue From Federal Sources | 325,165.93 | 290,673.22 |
| Total Revenue Receipts | 1,710,042.63 | 1,799,012.54 |
| Total Non-Revenue Receipts | 21,884.51 | 7,849.55 |
| Grand Total, All Receipts and Balance | $ 1,909,701.86 | $ 1,946,445.22 |
| **EXPENDITURES** | | |
| Administration | $ 30,029.68 | $ 34,340.92 |
| Instruction | 940,722.48 | 996,450.09 |
| Attendance Services | 12,873.94 | 13,996.47 |
| Health Services | 4,500.00 | 5,000.00 |
| Pupil Transportation | 112,396.66 | 117,577.04 |
| Operation of Plant | 77,346.71 | 83,015.19 |
| Maintenance of Plant | 19,294.12 | 25,249.92 |
| Fixed Charges | 29,891.63 | 35,661.06 |
| Total Current Expenses | 1,227,055.22 | 1,311,290.69 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 62,099.83 | 18,360.05 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,289,155.05 | 1,329,650.74 |
| Adv. Loans, Investments & Transfers | 480,963.68 | 464,140.58 |
| Grand Total Expenditures | $ 1,770,118.73 | $ 1,793,791.32 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 141.51 | $ 106.09 |
| Total Receipts During Year | 54,536.21 | 63,699.82 |
| Total Balance and Receipts | 54,677.72 | 63,805.91 |
| Total Expenditures | 54,571.63 | 61,052.93 |
| Balance at End of Year | $ 106.09 | $ 2,752.98 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 70,723.63 | $ 25,104.32 |
| Total Receipts During Year | 146,322.61 | 170,765.49 |
| Total Balance and Receipts | 217,046.24 | 195,869.81 |
| Total Expenditures | 191,941.92 | 120,883.21 |
| Balance at End of Year | $ 25,104.32 | $ 74,986.60 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,574.0 | 2,546.0 |
| Enrollment: 1-8 | 1,783.0 | 1,849.0 |
| 9-12 | 792.0 | 799.0 |
| Total | 2,575.0 | 2,648.0 |
| Number Promoted | 2,447.0 | 2,492.0 |
| Number Retained | 69.0 | 49.0 |
| Membership Close of Year: Boys | 1,298.0 | 1,312.0 |
| Girls | 1,218.0 | 1,229.0 |
| Total | 2,516.0 | 2,541.0 |
| Average Daily Attendance | 2,412.0 | 2,459.8 |
| Average Daily Membership | 2,531.3 | 2,579.1 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 195.0 | 233.0 |
| 12th Grade | 179.0 | 168.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 1.0 | 1.0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 6.0 | 6.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 109.6 | 113.0 |
| Other | 9.0 | 6.0 |
| Total Certified | 129.6 | 130.0 |
| Non-Certified: | | |
| Clerical | 7.0 | 7.0 |
| Plant Operation & Maintenance | 7.0 | 7.0 |
| Transportation | 25.0 | 30.0 |
| Cafeteria | 21.0 | 30.0 |
| Other | 9.0 | 8.0 |
| Total Non-Certified | 69.0 | 82.0 |
| Total All Employees | 198.6 | 212.0 |

## LAUREL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 282,974.53 | $ 347,589.20 |
| Revenue From Local Sources | 516,566.92 | 578,843.81 |
| Revenue From State Sources | 2,714,159.75 | 3,050,311.93 |
| Revenue From Federal Sources | 1,219,389.30 | 1,059,015.68 |
| Total Revenue Receipts | 4,450,115.97 | 4,688,171.42 |
| Total Non-Revenue Receipts | 92,351.33 | 113,744.05 |
| Grand Total, All Receipts and Balance | $ 4,825,441.83 | $ 5,149,504.67 |
| **EXPENDITURES** | | |
| Administration | $ 56,625.46 | $ 64,525.01 |
| Instruction | 2,187,704.70 | 2,311,357.09 |
| Attendance Services | 21,703.57 | 22,330.19 |
| Health Services | ..... | ..... |
| Pupil Transportation | 270,569.38 | 322,545.87 |
| Operation of Plant | 188,276.11 | 224,486.03 |
| Maintenance of Plant | 50,155.78 | 73,809.99 |
| Fixed Charges | 33,320.25 | 42,681.45 |
| Total Current Expenses | 2,808,355.25 | 3,061,735.63 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 5,134.42 | 38,480.15 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 2,813,489.67 | 3,100,215.78 |
| Adv. Loans, Investments & Transfers | 1,664,362.96 | 1,717,187.30 |
| Grand Total Expenditures | $ 4,477,852.63 | $ 4,817,403.08 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 20,159.40 | $ 26,028.90 |
| Total Receipts During Year | 43,109.63 | 50,578.10 |
| Total Balance and Receipts | 63,269.03 | 76,607.00 |
| Total Expenditures | 37,240.13 | 40,622.50 |
| Balance at End of Year | $ 26,028.90 | $ 35,984.50 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 149,871.27 | $ 100,570.94 |
| Total Receipts During Year | 468,310.64 | 454,709.37 |
| Total Balance and Receipts | 618,181.91 | 555,280.31 |
| Total Expenditures | 517,610.97 | 466,220.38 |
| Balance at End of Year | $ 100,570.94 | $ 89,059.93 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 7,085.0 | 7,229.0 |
| Enrollment: 1-8 | 5,086.0 | 5,042.0 |
| 9-12 | 2,049.0 | 2,013.0 |
| Total | 7,135.0 | 7,055.0 |
| Number Promoted | 6,362.0 | 6,321.0 |
| Number Retained | 339.0 | 261.0 |
| Membership Close of Year: Boys | 3,447.0 | 3,372.0 |
| Girls | 3,254.0 | 3,210.0 |
| Total | 6,701.0 | 6,582.0 |
| Average Daily Attendance | 6,343.6 | 6,250.0 |
| Average Daily Membership | 6,768.0 | 6,689.3 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 497.0 | 528.0 |
| 12th Grade | 354.0 | 355.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | .5 |
| Supervisors | 3.0 | 3.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 14.0 | 14.0 |
| Guidance Counselors | 8.0 | 9.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 283.9 | 294.7 |
| Other | 13.7 | 16.4 |
| Total Certified | 329.6 | 344.6 |
| Non-Certified: | | |
| Clerical | 7.0 | 11.0 |
| Plant Operation & Maintenance | 23.0 | 26.0 |
| Transportation | 72.0 | 73.0 |
| Cafeteria | 80.0 | 80.0 |
| Other | 26.5 | 24.6 |
| Total Non-Certified | 208.5 | 214.6 |
| Total All Employees | 538.1 | 559.2 |



## E. BERNSTADT

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 18,928.32 | $ 26,315.26 |
| Revenue From Local Sources | 14,738.10 | 12,631.65 |
| Revenue From State Sources | 133,398.34 | 162,338.64 |
| Revenue From Federal Sources | 43,931.80 | 40,781.76 |
| Total Revenue Receipts | 192,068.24 | 215,752.05 |
| Total Non-Revenue Receipts | 2,080.42 | 3,750.00 |
| Grand Total, All Receipts and Balance | $ 213,076.98 | $ 245,817.31 |
| **EXPENDITURES** | | |
| Administration | $ 13,128.19 | $ 14,187.97 |
| Instruction | 87,591.88 | 116,372.06 |
| Attendance Services | 2,418.00 | 4,776.00 |
| Health Services | ..... | ..... |
| Pupil Transportation | 9,389.73 | 10,821.93 |
| Operation of Plant | 8,402.71 | 10,543.77 |
| Maintenance of Plant | 3,160.28 | 886.24 |
| Fixed Charges | 1,381.18 | 2,164.39 |
| Total Current Expenses | 125,471.97 | 159,752.36 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 664.40 | ..... |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 126,136.37 | 159,752.36 |
| Adv. Loans, Investments & Transfers | 60,625.35 | 65,865.81 |
| Grand Total Expenditures | $ 186,761.72 | $ 225,618.17 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,008.02 | $ 4,149.89 |
| Total Receipts During Year | 17,160.00 | 25,756.00 |
| Total Balance and Receipts | 28,168.02 | 29,905.89 |
| Total Expenditures | 24,018.13 | 16,417.41 |
| Balance at End of Year | $ 4,149.89 | $ 13,488.48 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 356.0 | 364.0 |
| Enrollment: 1-8 | 300.0 | 333.0 |
| 9-12 | 0 | 20.0 |
| Total | 300.0 | 353.0 |
| Number Promoted | 273.0 | 286.0 |
| Number Retained | 26.0 | 51.0 |
| Membership Close of Year: Boys | 172.0 | 192.0 |
| Girls | 127.0 | 145.0 |
| Total | 299.0 | 337.0 |
| Average Daily Attendance | 293.2 | 333.9 |
| Average Daily Membership | 298.2 | 340.3 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 21.0 | 26.0 |
| 12th Grade | 0 | 0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 1.0 | .3 |
| Visiting Teachers | ..... | ..... |
| Principals | .5 | 1.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 13.0 | 16.0 |
| Other | 1.5 | 1.5 |
| Total Certified | 17.0 | 19.8 |
| Non-Certified: | | |
| Clerical | 0 | 0 |
| Plant Operation & Maintenance | 1.0 | 1.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 4.0 | 4.0 |
| Other | 1.0 | 1.0 |
| Total Non-Certified | 7.0 | 7.0 |
| Total All Employees | 24.0 | 26.8 |

## LAWRENCE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 92,217.64 | $ 164,059.20 |
| Revenue From Local Sources | 304,490.52 | 297,920.55 |
| Revenue From State Sources | 880,055.65 | 899,540.54 |
| Revenue From Federal Sources | 479,966.33 | 489,166.47 |
| Total Revenue Receipts | 1,664,512.50 | 1,686,627.56 |
| Total Non-Revenue Receipts | 13,583.21 | 11,764.92 |
| Grand Total, All Receipts and Balance | $ 1,770,313.35 | $ 1,862,451.68 |
| **EXPENDITURES** | | |
| Administration | $ 34,325.38 | $ 43,135.96 |
| Instruction | 684,434.28 | 725,910.53 |
| Attendance Services | 9,733.00 | 10,300.00 |
| Health Services | | |
| Pupil Transportation | 148,813.82 | 176,845.84 |
| Operation of Plant | 68,924.62 | 75,105.77 |
| Maintenance of Plant | 27,220.96 | 27,235.07 |
| Fixed Charges | 18,607.76 | 21,285.70 |
| Total Current Expenses | 992,059.82 | 1,079,818.87 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 13,349.13 | 12,765.27 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,005,408.95 | 1,092,584.14 |
| Adv. Loans, Investments & Transfers | 600,845.20 | 617,992.48 |
| Grand Total Expenditures | $ 1,606,254.15 | $ 1,710,576.62 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 157,650.43 | $ 221,440.43 |
| Total Receipts During Year | 122,160.00 | 133,900.00 |
| Total Balance and Receipts | 279,810.43 | 355,340.43 |
| Total Expenditures | 58,370.00 | 57,850.00 |
| Balance at End of Year | $ 221,440.43 | $ 297,490.43 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,756.0 | 2,753.0 |
| Enrollment: 1-8 | 1,987.0 | 2,005.0 |
| 9-12 | 711.0 | 706.0 |
| Total | 2,698.0 | 2,711.0 |
| Number Promoted | 2,355.0 | 2,311.0 |
| Number Retained | 198.0 | 223.0 |
| Membership Close of Year: Boys | 1,358.0 | 1,330.0 |
| Girls | 1,195.0 | 1,204.0 |
| Total | 2,553.0 | 2,534.0 |
| Average Daily Attendance | 2,292.2 | 2,295.9 |
| Average Daily Membership | 2,556.7 | 2,573.6 |
| Days Taught | 176.0 | 176.0 |
| Number Completing: 8th Grade | 194.0 | 208.0 |
| 12th Grade | 113.0 | 116.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 97.0 | 106.0 |
| Other | 2.0 | 3.0 |
| Total Certified | 105.0 | 115.0 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.0 |
| Plant Operation & Maintenance | 5.0 | 6.0 |
| Transportation | 26.0 | 26.0 |
| Cafeteria | 17.0 | 17.0 |
| Other | 43.0 | 44.0 |
| Total Non-Certified | 92.0 | 94.0 |
| Total All Employees | 197.0 | 209.0 |



## LEE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 89,021.99 | $ 93,831.46 |
| Revenue From Local Sources | 244,057.09 | 254,360.45 |
| Revenue From State Sources | 798,192.93 | 829,579.33 |
| Revenue From Federal Sources | 402,639.19 | 364,716.63 |
| Total Revenue Receipts | 1,444,889.21 | 1,448,656.41 |
| Total Non-Revenue Receipts | 45,780.49 | 47,776.92 |
| Grand Total, All Receipts and Balance | $ 1,579,691.69 | $ 1,590,264.79 |
| **EXPENDITURES** | | |
| Administration | $ 36,139.01 | $ 38,836.56 |
| Instruction | 638,047.42 | 642,561.06 |
| Attendance Services | 11,031.98 | 11,752.64 |
| Health Services | | |
| Pupil Transportation | 73,042.16 | 82,627.27 |
| Operation of Plant | 57,971.27 | 68,193.58 |
| Maintenance of Plant | 20,478.64 | 24,747.01 |
| Fixed Charges | 12,386.82 | 17,212.97 |
| Total Current Expenses | 849,097.30 | 885,931.09 |
| Food Services | 1,862.47 | 988.06 |
| Community Services | | |
| Capital Outlay | 10,928.34 | 25,159.26 |
| Debt Services | 10,256.25 | 9,918.75 |
| Total Above the Line Expenditures | 872,144.36 | 921,997.16 |
| Adv. Loans, Investments & Transfers | 613,715.87 | 573,189.40 |
| Grand Total Expenditures | $ 1,485,860.23 | $ 1,495,186.56 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 58,454.16 | $ 73,819.69 |
| Total Receipts During Year | 84,103.03 | 84,951.00 |
| Total Balance and Receipts | 142,557.19 | 158,770.69 |
| Total Expenditures | 68,737.50 | 72,361.93 |
| Balance at End of Year | $ 73,819.69 | $ 86,408.76 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 180,175.61 | $ 112,729.01 |
| Total Receipts During Year | 117,690.20 | 131,440.34 |
| Total Balance and Receipts | 297,865.81 | 244,169.35 |
| Total Expenditures | 185,136.80 | 152,142.97 |
| Balance at End of Year | $ 112,729.01 | $ 92,026.38 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,012.0 | 1,892.0 |
| Enrollment: 1-8 | 1,401.0 | 1,341.0 |
| 9-12 | 528.0 | 535.0 |
| Total | 1,929.0 | 1,876.0 |
| Number Promoted | 1,726.0 | 1,619.0 |
| Number Retained | 103.0 | 114.0 |
| Membership Close of Year: Boys | 907.0 | 851.0 |
| Girls | 922.0 | 882.0 |
| Total | 1,829.0 | 1,733.0 |
| Average Daily Attendance | 1,720.1 | 1,641.5 |
| Average Daily Membership | 1,847.6 | 1,765.0 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 165.0 | 157.0 |
| 12th Grade | 97.0 | 88.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.7 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 5.0 | 3.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 84.1 | 83.3 |
| Other | 3.0 | 3.9 |
| Total Certified | 97.1 | 95.9 |
| Non-Certified: | | |
| Clerical | 6.0 | 7.0 |
| Plant Operation & Maintenance | 8.7 | 9.0 |
| Transportation | 17.0 | 16.1 |
| Cafeteria | 17.3 | 18.0 |
| Other | 11.0 | 11.0 |
| Total Non-Certified | 60.0 | 61.1 |
| Total All Employees | 157.1 | 157.0 |

## LESLIE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 5,645.95 | $ 20,569.93 |
| Revenue From Local Sources | 126,083.55 | 131,391.34 |
| Revenue From State Sources | 1,475,440.96 | 1,390,401.75 |
| Revenue From Federal Sources | 854,808.49 | 639,010.73 |
| Total Revenue Receipts | 2,456,333.00 | 2,160,803.82 |
| Total Non-Revenue Receipts | 108,611.00 | 89,402.42 |
| Grand Total, All Receipts and Balance | $ 2,570,589.95 | $ 2,270,776.17 |
| **EXPENDITURES** | | |
| Administration | $ 47,653.78 | $ 64,612.94 |
| Instruction | 994,957.21 | 1,016,789.12 |
| Attendance Services | 32,676.61 | 24,136.48 |
| Health Services | | |
| Pupil Transportation | 158,657.99 | 174,997.69 |
| Operation of Plant | 105,306.22 | 121,327.52 |
| Maintenance of Plant | 19,875.06 | 8,252.69 |
| Fixed Charges | 18,414.76 | 24,012.93 |
| Total Current Expenses | 1,377,541.63 | 1,434,129.37 |
| Food Services | 713.52 | 144.30 |
| Community Services | | |
| Capital Outlay | 45,052.69 | 39,631.51 |
| Debt Services | 34,646.83 | 1,024.40 |
| Total Above the Line Expenditures | 1,457,954.67 | 1,474,929.58 |
| Adv. Loans, Investments & Transfers | 1,092,065.35 | 921,515.58 |
| Grand Total Expenditures | $ 2,550,020.02 | $ 2,396,445.16 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 10,556.37 | $ 2,579.70 |
| Total Receipts During Year | 195,790.45 | 218,172.25 |
| Total Balance and Receipts | 206,346.82 | 220,751.95 |
| Total Expenditures | 203,767.12 | 192,091.55 |
| Balance at End of Year | $ 2,579.70 | $ 28,660.40 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,221.0 | 3,970.0 |
| Enrollment: 1-8 | 2,881.0 | 2,800.0 |
| 9-12 | 866.0 | 922.0 |
| Total | 3,747.0 | 3,722.0 |
| Number Promoted | 3,354.0 | 3,219.0 |
| Number Retained | 187.0 | 163.0 |
| Membership Close of Year: Boys | 1,825.0 | 1,754.0 |
| Girls | 1,716.0 | 1,628.0 |
| Total | 3,541.0 | 3,382.0 |
| Average Daily Attendance | 3,325.9 | 3,233.0 |
| Average Daily Membership | 3,601.7 | 3,516.9 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 321.0 | 341.0 |
| 12th Grade | 146.0 | 149.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 3.9 | 2.0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 5.0 | 5.5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 144.0 | 148.0 |
| Other | 6.0 | 9.0 |
| Total Certified | 169.9 | 176.5 |
| Non-Certified: | | |
| Clerical | 7.0 | 10.0 |
| Plant Operation & Maintenance | 16.0 | 24.0 |
| Transportation | 34.0 | 34.0 |
| Cafeteria | 33.0 | 32.0 |
| Other | 23.0 | 1.0 |
| Total Non-Certified | 113.0 | 101.0 |
| Total All Employees | 282.9 | 277.5 |



## LETCHER CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 182,909.60 | $ 143,594.95 |
| Revenue From Local Sources | 361,953.77 | 372,029.46 |
| Revenue From State Sources | 2,314,479.91 | 2,380,101.00 |
| Revenue From Federal Sources | 1,196,606.91 | 1,136,209.06 |
| Total Revenue Receipts | 3,873,040.59 | 3,888,339.52 |
| Total Non-Revenue Receipts | 161,144.10 | 64,900.95 |
| Grand Total, All Receipts and Balance | $ 4,217,094.29 | $ 4,096,835.42 |
| **EXPENDITURES** | | |
| Administration | $ 74,307.10 | $ 78,005.75 |
| Instruction | 1,859,693.78 | 1,908,733.37 |
| Attendance Services | 21,763.69 | 24,619.23 |
| Health Services | | |
| Pupil Transportation | 208,473.62 | 248,349.01 |
| Operation of Plant | 165,506.54 | 181,626.37 |
| Maintenance of Plant | 72,066.98 | 76,461.67 |
| Fixed Charges | 47,181.69 | 47,010.73 |
| Total Current Expenses | 2,448,993.40 | 2,564,806.13 |
| Food Services | 244.53 | 401.05 |
| Community Services | | |
| Capital Outlay | 19,353.51 | 42,188.94 |
| Debt Services | 122,250.00 | |
| Total Above the Line Expenditures | 2,590,841.44 | 2,607,396.12 |
| Adv. Loans, Investments & Transfers | 1,482,657.90 | 1,458,795.30 |
| Grand Total Expenditures | $ 4,073,499.34 | $ 4,066,191.42 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 281,559.47 | $ 105,154.73 |
| Total Receipts During Year | 315,883.51 | 338,229.28 |
| Total Balance and Receipts | 597,442.98 | 443,384.01 |
| Total Expenditures | 492,288.25 | 306,592.53 |
| Balance at End of Year | $ 105,154.73 | $ 136,791.48 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 5,648.0 | 5,353.0 |
| Enrollment: 1-8 | 4,315.0 | 4,202.0 |
| 9-12 | 1,591.0 | 1,576.0 |
| Total | 5,906.0 | 5,778.0 |
| Number Promoted | 5,186.0 | 5,058.0 |
| Number Retained | 302.0 | 252.0 |
| Membership Close of Year: Boys | 2,824.0 | 2,778.0 |
| Girls | 2,664.0 | 2,532.0 |
| Total | 5,488.0 | 5,310.0 |
| Average Daily Attendance | 5,182.2 | 5,036.1 |
| Average Daily Membership | 5,621.5 | 5,442.4 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 468.0 | 479.0 |
| 12th Grade | 282.0 | 237.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 2.0 | 2.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 4.0 | 4.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 11.6 | 12.6 |
| Guidance Counselors | 4.0 | 4.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 256.4 | 252.5 |
| Other | 14.0 | 15.0 |
| Total Certified | 300.0 | 297.1 |
| Non-Certified: | | |
| Clerical | 19.0 | 19.0 |
| Plant Operation & Maintenance | 42.0 | 41.0 |
| Transportation | 51.0 | 53.0 |
| Cafeteria | 55.0 | 50.5 |
| Other | 25.0 | 24.0 |
| Total Non-Certified | 192.0 | 187.5 |
| Total All Employees | 492.0 | 484.6 |

## JENKINS

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 63,658.30 | $ 33,309.46 |
| Revenue From Local Sources | 166,996.35 | 143,859.63 |
| Revenue From State Sources | 369,791.59 | 462,431.42 |
| Revenue From Federal Sources | 143,236.41 | 101,118.59 |
| Total Revenue Receipts | 680,024.35 | 707,409.64 |
| Total Non-Revenue Receipts | 29,809.27 | 11,938.83 |
| Grand Total, All Receipts and Balance | $ 773,491.92 | $ 752,657.93 |
| **EXPENDITURES** | | |
| Administration | $ 22,359.88 | $ 24,891.52 |
| Instruction | 330,575.74 | 345,363.55 |
| Attendance Services | 9,141.16 | 9,758.86 |
| Health Services | ..... | ..... |
| Pupil Transportation | 21,493.54 | 21,804.27 |
| Operation of Plant | 43,179.22 | 49.785.71 |
| Maintenance of Plant | 13,244.74 | 9,013.00 |
| Fixed Charges | 11,615.05 | 7,300.77 |
| Total Current Expenses | 451,609.33 | 467,917.68 |
| Food Services | 284.80 | 213.60 |
| Community Services | ..... | ..... |
| Capital Outlay | 18,749.27 | 15,357.30 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 470,643.40 | 483,488.58 |
| Adv. Loans, Investments & Transfers | 269,539.06 | 229,172.89 |
| Grand Total Expenditures | $ 740,182.46 | $ 712,661.47 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 213.35 | $ 3,975.13 |
| Total Receipts During Year | 76,097.08 | 67,198.19 |
| Total Balance and Receipts | 76,310.43 | 71,173.32 |
| Total Expenditures | 72,335.30 | 68,438.44 |
| Balance at End of Year | $ 3,975.13 | $ 2,734.88 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 79,249.93 | $ 36,454.17 |
| Total Receipts During Year | 55,133.55 | 60,920.29 |
| Total Balance and Receipts | 134,383.48 | 97,374.46 |
| Total Expenditures | 97,929.31 | 97,013.16 |
| Balance at End of Year | $ 36,454.17 | $ 361.30 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,021.0 | 1,028.0 |
| Enrollment: 1-8 | 787.0 | 717.0 |
| 9-12 | 337.0 | 329.0 |
| Total | 1,124.0 | 1,046.0 |
| Number Promoted | 1,023.0 | 937.0 |
| Number Retained | 31.0 | 49.0 |
| Membership Close of Year: Boys | 525.0 | 488.0 |
| Girls | 529.0 | 498.0 |
| Total | 1,054.0 | 986.0 |
| Average Daily Attendance | 1,018.8 | 938.5 |
| Average Daily Membership | 1,079.7 | 1,000.5 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 93.0 | 100.0 |
| 12th Grade | 61.0 | 57.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 44.0 | 43.5 |
| Other | 2.0 | 2.0 |
| Total Certified | 51.5 | 51.0 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.0 |
| Plant Operation & Maintenance | 6.5 | 7.0 |
| Transportation | 6.0 | 6.0 |
| Cafeteria | 9.0 | 12.0 |
| Other | 0 | 0 |
| Total Non-Certified | 24.5 | 28.0 |
| Total All Employees | 76.0 | 79.0 |



## *LEWIS CO.*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | 83,656.38 | 93,308.35 |
| Revenue From Local Sources | 357,899.17 | 391,729.47 |
| Revenue From State Sources | 1,174,651.73 | 1,266,458.04 |
| Revenue From Federal Sources | 486,663.78 | 380,843.76 |
| Total Revenue Receipts | 2,019,214.68 | 2,039,031.27 |
| Total Non-Revenue Receipts | 39,315.78 | 35,744.73 |
| Grand Total, All Receipts and Balance | $ 2,142,186.84 | $ 2,168,084.35 |
| **EXPENDITURES** | | |
| Administration | $ 27,079.01 | $ 28,703.99 |
| Instruction | 948,517.82 | 1,050,512.01 |
| Attendance Services | 12,343.42 | 15,674.04 |
| Health Services | 329.00 | ..... |
| Pupil Transportation | 193,923.00 | 208,856.08 |
| Operation of Plant | 133,274.98 | 129,738.71 |
| Maintenance of Plant | 23,524.38 | 16,787.95 |
| Fixed Charges | 14,026.99 | 20,442.58 |
| Total Current Expenses | 1,353,018.60 | 1,470,715.36 |
| Food Services | 213.50 | ..... |
| Community Services | 2,441.18 | 1,020.00 |
| Capital Outlay | 60,276.45 | 8,086.72 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,415,949.73 | 1,479,822.08 |
| Adv. Loans, Investments & Transfers | 632,928.76 | 596,738.83 |
| Grand Total Expenditures | $ 2,048,878.49 | $ 2,076,560.91 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 20.44 | $ 5,557.94 |
| Total Receipts During Year | 77,741.25 | 83,186.25 |
| Total Balance and Receipts | 77,761.69 | 88,744.19 |
| Total Expenditures | 72,203.75 | 83,510.01 |
| Balance at End of Year | $ 5,557.94 | $ 5,234.18 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 19,431.83 | $ 64,339.12 |
| Total Receipts During Year | 82,491.56 | 91.802.87 |
| Total Balance and Receipts | 101,923.39 | 156,141.99 |
| Total Expenditures | 37,584.27 | 68,352.00 |
| Balance at End of Year | $ 64,339.12 | $ 87,789.99 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,251.0 | 3,338.0 |
| Enrollment: 1-8 | 2,441.0 | 2,401.0 |
| 9-12 | 896.0 | 906.0 |
| Total | 3,337.0 | 3,307.0 |
| Number Promoted | 3,015.0 | 2,990.0 |
| Number Retained | 149.0 | 195.0 |
| Membership Close of Year: Boys | 1,607.0 | 1,611.0 |
| Girls | 1,557.0 | 1,574.0 |
| Total | 3,164.0 | 3,185.0 |
| Average Daily Attendance | 2,992.9 | 2,992.1 |
| Average Daily Membership | 3,206.0 | 3,181.5 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 267.0 | 251.0 |
| 12th Grade | 174.0 | 166.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 3.3 | 3.3 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 127.5 | 134.0 |
| Other | 4.6 | 6.0 |
| Total Certified | 142.4 | 149.3 |
| Non-Certified: | | |
| Clerical | 5.0 | 4.0 |
| Plant Operation & Maintenance | 16.0 | 16.0 |
| Transportation | 66.0 | 68.0 |
| Cafeteria | 25.0 | 30.0 |
| Other | 14.0 | 15.0 |
| Total Non-Certified | 126.0 | 133.0 |
| Total All Employees | 268.4 | 282.3 |

## LINCOLN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 30,273.12 | $ 82,495.60 |
| Revenue From Local Sources | 523,926.84 | 541,351.45 |
| Revenue From State Sources | 1,438,400.66 | 1,503,196.68 |
| Revenue From Federal Sources | 569,256.45 | 539,496.50 |
| Total Revenue Receipts | 2,531,583.95 | 2,584,044.63 |
| Total Non-Revenue Receipts | 93,617.64 | 100,963.65 |
| Grand Total, All Receipts and Balance | $ 2,655,474.71 | $ 2,767,503.88 |
| **EXPENDITURES** | | |
| Administration | $ 42,758.34 | $ 44,104.05 |
| Instruction | 1,322,785.08 | 1,376,517.32 |
| Attendance Services | 11,796.01 | 12,074.74 |
| Health Services | 3,800.00 | 4,552.80 |
| Pupil Transportation | 203,392.86 | 218,245.68 |
| Operation of Plant | 134,217.92 | 148,004.68 |
| Maintenance of Plant | 70,197.89 | 70,368.60 |
| Fixed Charges | 31,182.22 | 37,235.12 |
| Total Current Expenses | 1,820,130.32 | 1,911,102.99 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 5,319.57 | 5,513.86 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,825,449.89 | 1,916,616.85 |
| Adv. Loans, Investments & Transfers | 747,529.22 | 878,056.89 |
| Grand Total Expenditures | $ 2,572,979.11 | $ 2,794,673.74 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 4,899.29 | $ 4,003.27 |
| Total Receipts During Year | 14,311.63 | 14,523.44 |
| Total Balance and Receipts | 19,210.92 | 18,526.71 |
| Total Expenditures | 15,207.65 | 15,242.50 |
| Balance at End of Year | $ 4,003.27 | $ 3,284.21 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 170,775.91 | $ 121,169.26 |
| Total Receipts During Year | 174,805.44 | 331,319.43 |
| Total Balance and Receipts | 345,581.35 | 452,488.69 |
| Total Expenditures | 224,412.09 | 452,488.69 |
| Balance at End of Year | $ 121,169.26 | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,311.0 | 4,180.0 |
| Enrollment: 1-8 | 2,969.0 | 2,902.0 |
| 9-12 | 1,142.0 | 1,143.0 |
| Total | 4,111.0 | 4,045.0 |
| Number Promoted | 3,776.0 | 3,707.0 |
| Number Retained | 133.0 | 117.0 |
| Membership Close of Year: Boys | 2,051.0 | 1,984.0 |
| Girls | 1,858.0 | 1,840.0 |
| Total | 3,909.0 | 3,824.0 |
| Average Daily Attendance | 3,703.1 | 3,646.6 |
| Average Daily Membership | 3,935.3 | 3,881.6 |
| Days Taught | 177.0 | 177.0 |
| Number Completing: 8th Grade | 332.0 | 322.0 |
| 12th Grade | 199.0 | 204.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 10.0 | 11.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 185.2 | 181.7 |
| Other | 10.0 | 10.0 |
| Total Certified | 213.2 | 209.7 |
| Non-Certified: | | |
| Clerical | 11.5 | 12.0 |
| Plant Operation & Maintenance | 24.2 | 25.0 |
| Transportation | 41.0 | 40.5 |
| Cafeteria | 30.0 | 30.5 |
| Other | 25.0 | 28.0 |
| Total Non-Certified | 131.7 | 136.0 |
| Total All Employees | 344.9 | 345.7 |



## LIVINGSTON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 6,471.89 | $ 16,408.82 |
| Revenue From Local Sources | 153,336.27 | 163,724.81 |
| Revenue From State Sources | 615,529.48 | 678,681.33 |
| Revenue From Federal Sources | 193,904.77 | 193,396.50 |
| Total Revenue Receipts | 962,770.52 | 1,035,802.64 |
| Total Non-Revenue Receipts | 14,429.03 | 8,831.76 |
| Grand Total, All Receipts and Balance | $ 983,671.44 | $ 1,061,043.22 |
| **EXPENDITURES** | | |
| Administration | $ 25,470.56 | $ 26,254.13 |
| Instruction | 531,861.12 | 569,891.65 |
| Attendance Services | 11,247.87 | 11,766.44 |
| Health Services | ..... | 10.95 |
| Pupil Transportation | 91,064.08 | 102,489.63 |
| Operation of Plant | 42,692.79 | 49,532.07 |
| Maintenance of Plant | 19,734.10 | 23,608.28 |
| Fixed Charges | 12,186.15 | 16,773.45 |
| Total Current Expenses | 734,256.67 | 800,326.60 |
| Food Services | 212.10 | 177.00 |
| Community Services | 602.05 | 1,404.51 |
| Capital Outlay | 9,286.31 | 6,121.33 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 744,357.13 | 808,029.44 |
| Adv. Loans, Investments & Transfers | 222,905.49 | 230,048.73 |
| Grand Total Expenditures | $ 967,262.62 | $ 1,038,078.17 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 50,911.27 | $ 84,549.73 |
| Total Receipts During Year | 86,760.00 | 95,459.00 |
| Total Balance and Receipts | 137,671.27 | 180,008.73 |
| Total Expenditures | 53,121.54 | 92,314.15 |
| Balance at End of Year | $ 84,549.73 | $ 87,694.58 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,641.0 | 1,667.0 |
| Enrollment: 1-8 | 1,076.0 | 1,156.0 |
| 9-12 | 557.0 | 541.0 |
| Total | 1,633.0 | 1,697.0 |
| Number Promoted | 1,541.0 | 1,598.0 |
| Number Retained | 13.0 | 8.0 |
| Membership Close of Year: Boys | 828.0 | 862.0 |
| Girls | 726.0 | 744.0 |
| Total | 1,554.0 | 1,606.0 |
| Average Daily Attendance | 1,494.0 | 1,531.3 |
| Average Daily Membership | 1,574.6 | 1,620.4 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 122.0 | 149.0 |
| 12th Grade | 109.0 | 113.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 3.3 | 3.5 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 71.3 | 71.3 |
| Other | 2.2 | 2.2 |
| Total Certified | 80.8 | 81.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 11.0 | 10.0 |
| Transportation | 33.0 | 32.0 |
| Cafeteria | 16.0 | 17.5 |
| Other | 3.0 | 2.0 |
| Total Non-Certified | 67.0 | 65.5 |
| Total All Employees | 147.8 | 146.5 |

## LOGAN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 89,005.65 | $ 124,601.40 |
| Revenue From Local Sources | 411,284.00 | 467,284.67 |
| Revenue From State Sources | 1,340,368.74 | 1,319,281.10 |
| Revenue From Federal Sources | 370,690.88 | 316,900.53 |
| Total Revenue Receipts | 2,122,343.62 | 2,103,466.30 |
| Total Non-Revenue Receipts | 15,452.85 | 20,411.39 |
| Grand Total, All Receipts and Balance | $ 2,226,802.12 | $ 2,248,479.09 |
| **EXPENDITURES** | | |
| Administration | $ 42,746.67 | $ 45,222.71 |
| Instruction | 1,182,336.63 | 1,195,988.55 |
| Attendance Services | 24,442.36 | 26,417.78 |
| Health Services | ..... | ..... |
| Pupil Transportation | 192,751.15 | 202,735.63 |
| Operation of Plant | 88,604.37 | 99,785.63 |
| Maintenance of Plant | 17,655.25 | 34,712.18 |
| Fixed Charges | 18,627.51 | 21,731.84 |
| Total Current Expenses | 1,567,163.94 | 1,626,594.32 |
| Food Services | ..... | ..... |
| Community Services | 131.01 | ..... |
| Capital Outlay | 11,282.80 | 23,043.96 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,578,577.75 | 1,649,638.28 |
| Adv. Loans, Investments & Transfers | 523,622.97 | 485,280.40 |
| Grand Total Expenditures | $ 2,102,200.72 | $ 2,134,918.68 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 135,803.97 | $ 252,205.43 |
| Total Receipts During Year | 190,773.73 | 208,142.35 |
| Total Balance and Receipts | 326,577.70 | 460,347.78 |
| Total Expenditures | 74,372.27 | 51,072.00 |
| Balance at End of Year | $ 252,205.43 | $ 409,275.78 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,632.0 | 3,673.0 |
| Enrollment: 1-8 | 2,590.0 | 2,567.0 |
| 9-12 | 934.0 | 970.0 |
| Total | 3,524.0 | 3,537.0 |
| Number Promoted | 3,181.0 | 3,175.0 |
| Number Retained | 183.0 | 185.0 |
| Membership Close of Year: Boys | 1,707.0 | 1,732.0 |
| Girls | 1,657.0 | 1,628.0 |
| Total | 3,364.0 | 3,360.0 |
| Average Daily Attendance | 3,173.8 | 3,163.5 |
| Average Daily Membership | 3,382.1 | 3,394.3 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 281.0 | 311.0 |
| 12th Grade | 185.0 | 149.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 6.0 | 5.5 |
| Guidance Counselors | 2.2 | 2.2 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 153.8 | 153.3 |
| Other | 6.0 | 5.0 |
| Total Certified | 173.0 | 172.0 |
| Non-Certified: | | |
| Clerical | 10.0 | 8.0 |
| Plant Operation & Maintenance | 10.0 | 9.0 |
| Transportation | 47.0 | 50.0 |
| Cafeteria | 29.0 | 30.0 |
| Other | 4.0 | 1.0 |
| Total Non-Certified | 100.0 | 98.0 |
| Total All Employees | 273.0 | 270.0 |



## *RUSSELLVILLE*

| *FINANCIAL REPORT* | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 53,775.04 | $ 100,142.18 |
| Revenue From Local Sources | 387,011.98 | 382,858.97 |
| Revenue From State Sources | 683,623.43 | 665,093.83 |
| Revenue From Federal Sources | 160,704.04 | 140,061.78 |
| Total Revenue Receipts | 1,231,339.45 | 1,188,014.58 |
| Total Non-Revenue Receipts | 14,888.27 | 9,088.59 |
| Grand Total, All Receipts and Balance | $ 1,300,002.76 | $ 1,297,245.35 |
| **EXPENDITURES** | | |
| Administration | $ 39,127.96 | $ 42,043.50 |
| Instruction | 684,111.84 | 672,144.40 |
| Attendance Services | 10,778.46 | 12,190.33 |
| Health Services | 9.00 | ..... |
| Pupil Transportation | 14,223.97 | 14,662.99 |
| Operation of Plant | 69,151.25 | 75,715.12 |
| Maintenance of Plant | 25,372.60 | 41,962.59 |
| Fixed Charges | 8,726.30 | 11,110.89 |
| Total Current Expenses | 851,501.38 | 869,829.82 |
| Food Services | ..... | ..... |
| Community Services | 1,545.00 | ..... |
| Capital Outlay | 15,938.61 | 15,609.53 |
| Debt Services | 2,641.34 | 5,593.86 |
| Total Above the Line Expenditures | 871,626.33 | 891,033.21 |
| Adv. Loans, Investments & Transfers | 328,234.25 | 315,103.52 |
| Grand Total Expenditures | $ 1,199,860.58 | $ 1,206,136.73 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 40,589.15 | $ 59,138.65 |
| Total Receipts During Year | 93,937.50 | 81,519.09 |
| Total Balance and Receipts | 134,526.65 | 140,657.74 |
| Total Expenditures | 75,388.00 | 75,150.80 |
| Balance at End of Year | $ 59,138.65 | $ 65,506.94 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 155,344.13 | $ 176,149.30 |
| Total Receipts During Year | 98,367.50 | 108,144.65 |
| Total Balance and Receipts | 253,711.63 | 284,293.95 |
| Total Expenditures | 77,562.33 | 165,828.84 |
| Balance at End of Year | $ 176,149.30 | $ 118,465.11 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,544.0 | 1,509.0 |
| Enrollment: 1-8 | 1,230.0 | 1,194.0 |
| 9-12 | 469.0 | 488.0 |
| Total | 1,699.0 | 1,682.0 |
| Number Promoted | 1,538.0 | 1,561.0 |
| Number Retained | 95.0 | 44.0 |
| Membership Close of Year: Boys | 848.0 | 830.0 |
| Girls | 785.0 | 775.0 |
| Total | 1,633.0 | 1,605.0 |
| Average Daily Attendance | 1,591.8 | 1,550.7 |
| Average Daily Membership | 1,663.8 | 1,625.0 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 130.0 | 123.0 |
| 12th Grade | 82.0 | 102.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.5 | 1.5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 4.5 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 76.0 | 75.3 |
| Other | 3.0 | 2.6 |
| Total Certified | 88.5 | 87.9 |
| Non-Certified: | | |
| Clerical | 7.0 | 8.0 |
| Plant Operation & Maintenance | 8.0 | 8.0 |
| Transportation | 5.0 | 5.0 |
| Cafeteria | 15.0 | 15.0 |
| Other | 2.0 | 1.0 |
| Total Non-Certified | 37.0 | 37.0 |
| Total All Employees | 125.5 | 124.9 |

## LYON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 47,825.54 | $ 77,048.07 |
| Revenue From Local Sources | 163,783.44 | 176,308.99 |
| Revenue From State Sources | 338,178.49 | 364,405.46 |
| Revenue From Federal Sources | 197,340.50 | 135,147.70 |
| Total Revenue Receipts | 699,302.43 | 675,862.15 |
| Total Non-Revenue Receipts | 969.35 | 2,737.33 |
| Grand Total, All Receipts and Balance | $ 748,097.32 | $ 755,647.55 |
| **EXPENDITURES** | | |
| Administration | $ 24,614.84 | $ 26,726.09 |
| Instruction | 361,111.29 | 385,474.03 |
| Attendance Services | 8,921.30 | 9,620.61 |
| Health Services | 3,450.00 | 4,565.00 |
| Pupil Transportation | 60,668.70 | 53,979.94 |
| Operation of Plant | 34,327.38 | 36,459.63 |
| Maintenance of Plant | 24,156.42 | 24,611.49 |
| Fixed Charges | 7,392.92 | 9,138.92 |
| Total Current Expenses | 524,642.85 | 550,575.71 |
| Food Services | | |
| Community Services | | 140.55 |
| Capital Outlay | 7,167.78 | 7,171.08 |
| Debt Services | | |
| Total Above the Line Expenditures | 531,810.63 | 557,887.34 |
| Adv. Loans, Investments & Transfers | 139,238.62 | 150,496.57 |
| Grand Total Expenditures | $ 671,049.25 | $ 708,383.91 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 58,907.28 | $ 73,089.90 |
| Total Receipts During Year | 36,155.12 | 34,715.87 |
| Total Balance and Receipts | 95,062.40 | 107,805.77 |
| Total Expenditures | 21,972.50 | 66,846.18 |
| Balance at End of Year | $ 73,089.90 | $ 40,959.59 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 89,571.18 | $ 125,971.98 |
| Total Receipts During Year | 53,125.80 | 60,201.73 |
| Total Balance and Receipts | 142,696.98 | 186,173.71 |
| Total Expenditures | 16,725.00 | 36,470.04 |
| Balance at End of Year | $ 125,971.98 | $ 149,703.67 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 977.0 | 951.0 |
| Enrollment: 1-8 | 679.0 | 671.0 |
| 9-12 | 299.0 | 318.0 |
| Total | 978.0 | 989.0 |
| Number Promoted | 944.0 | 970.0 |
| Number Retained | 11.0 | 3.0 |
| Membership Close of Year: Boys | 476.0 | 484.0 |
| Girls | 479.0 | 489.0 |
| Total | 955.0 | 973.0 |
| Average Daily Attendance | 912.7 | 925.0 |
| Average Daily Membership | 952.4 | 973.0 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 86.0 | 87.0 |
| 12th Grade | 53.0 | 59.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | .5 | .5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 42.0 | 42.0 |
| Other | 2.0 | 2.0 |
| Total Certified | 49.0 | 49.0 |
| Non-Certified: | | |
| Clerical | 2.5 | 1.5 |
| Plant Operation & Maintenance | 4.0 | 5.0 |
| Transportation | 15.0 | 16.0 |
| Cafeteria | 8.0 | 8.0 |
| Other | 2.0 | 2.4 |
| Total Non-Certified | 31.5 | 32.9 |
| Total All Employees | 80.5 | 81.9 |



## MADISON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 168,281.42 | $ 234,308.06 |
| Revenue From Local Sources | 671,120.62 | 740,509.28 |
| Revenue From State Sources | 1,757,928.90 | 1,821,272.91 |
| Revenue From Federal Sources | 532,534.75 | 481,915.41 |
| Total Revenue Receipts | 2,961,584.27 | 3,043,697.60 |
| Total Non-Revenue Receipts | 74,433.08 | 21,606.84 |
| Grand Total, All Receipts and Balance | $ 3,204,298.77 | $ 3,299,612.50 |
| **EXPENDITURES** | | |
| Administration | $ 36,576.46 | $ 36,857.14 |
| Instruction | 1,631,839.64 | 1,719,478.25 |
| Attendance Services | 22,343.74 | 28,027.56 |
| Health Services | | |
| Pupil Transportation | 211,978.72 | 232,441.20 |
| Operation of Plant | 144,693.67 | 149,961.72 |
| Maintenance of Plant | 80,758.67 | 88,236.47 |
| Fixed Charges | 44,893.67 | 53,112.18 |
| Total Current Expenses | 2,173,084.57 | 2,308,114.52 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 68,341.22 | 25,075.02 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,241,425.79 | 2,333,189.54 |
| Adv. Loans, Investments & Transfers | 728,564.92 | 721,874.95 |
| Grand Total Expenditures | $ 2,969,990.71 | $ 3,055,064.49 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 227.74 | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | 227.74 | |
| Total Expenditures | 227.74 | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 217,112.11 | $ 264,704.15 |
| Total Receipts During Year | 335,819.26 | 300,467.00 |
| Total Balance and Receipts | 552,931.37 | 565,171.15 |
| Total Expenditures | 288,227.22 | 247,712.08 |
| Balance at End of Year | $ 264,704.15 | $ 317,459.07 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 6,278.0 | 6,795.0 |
| Enrollment: 1-8 | 3,934.0 | 3,923.0 |
| 9-12 | 1,438.0 | 1,505.0 |
| Total | 5,372.0 | 5,428.0 |
| Number Promoted | 5,016.0 | 5,041.0 |
| Number Retained | 176.0 | 163.0 |
| Membership Close of Year: Boys | 2,694.0 | 2,708.0 |
| Girls | 2,498.0 | 2,496.0 |
| Total | 5,192.0 | 5,204.0 |
| Average Daily Attendance | 4,848.3 | 4,877.5 |
| Average Daily Membership | 5,212.7 | 5,258.8 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 455.0 | 430.0 |
| 12th Grade | 255.0 | 299.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 3.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 9.0 | 9.0 |
| Guidance Counselors | 2.0 | 1.5 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 214.0 | 226.5 |
| Other | 9.0 | 9.0 |
| Total Certified | 242.0 | 254.0 |
| Non-Certified: | | |
| Clerical | 9.0 | 9.0 |
| Plant Operation & Maintenance | 16.5 | 16.5 |
| Transportation | 51.0 | 52.0 |
| Cafeteria | 49.0 | 49.0 |
| Other | 4.0 | 4.0 |
| Total Non-Certified | 129.5 | 130.1 |
| Total All Employees | 371.5 | 384.1 |

## BEREA

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ -26,482.91 | $ 37,778.45 |
| Revenue From Local Sources | 282,644.13 | 275,394.63 |
| Revenue From State Sources | 362,531.11 | 368,138.49 |
| Revenue From Federal Sources | 49,475.18 | 44,401.51 |
| Total Revenue Receipts | 694,650.42 | 687,934.63 |
| Total Non-Revenue Receipts | 203,154.46 | 6,018.83 |
| Grand Total, All Receipts and Balance | $ 871,321.97 | $ 731,731.91 |
| **EXPENDITURES** | | |
| Administration | $ 27,865.20 | $ 21,678.91 |
| Instruction | 410,027.46 | 398,495.95 |
| Attendance Services | 9,621.56 | 9,678.96 |
| Health Services | ..... | ..... |
| Pupil Transportation | ..... | ..... |
| Operation of Plant | 54,719.68 | 45,652.48 |
| Maintenance of Plant | 11,683.86 | 6,182.69 |
| Fixed Charges | 6,084.44 | 10,171.49 |
| Total Current Expenses | 520,002.20 | 491,860.48 |
| Food Services | 130.00 | ..... |
| Community Services | 4,078.89 | 3,954.21 |
| Capital Outlay | 33,780.19 | 59.00 |
| Debt Services | 17,832.50 | ..... |
| Total Above the Line Expenditures | 575,823.78 | 495,873.69 |
| Adv. Loans, Investments & Transfers | 257,719.74 | 192,890.84 |
| Grand Total Expenditures | $ 833,543.52 | $ 688,764.53 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 159,056.25 | 161,612.50 |
| Total Balance and Receipts | 159,056.25 | 161,612.50 |
| Total Expenditures | 159,056.25 | 161,612.50 |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 50.85 | $ 50.85 |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | 50.85 | 50.85 |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ 50.85 | $ 50.85 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 904.0 | 859.0 |
| Enrollment: 1-8 | 701.0 | 718.0 |
| 9-12 | 346.0 | 356.0 |
| Total | 1,047.0 | 1,074.0 |
| Number Promoted | 996.0 | 1,019.0 |
| Number Retained | 5.0 | 11.0 |
| Membership Close of Year: Boys | 509.0 | 508.0 |
| Girls | 492.0 | 522.0 |
| Total | 1,001.0 | 1,030.0 |
| Average Daily Attendance | 966.1 | 971.7 |
| Average Daily Membership | 1,018.7 | 1,037.3 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 88.0 | 78.0 |
| 12th Grade | 78.0 | 62.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | .5 | .5 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | .5 | .5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 49.2 | 47.5 |
| Other | 2.0 | 4.0 |
| Total Certified | 56.7 | 57.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 7.0 | 5.0 |
| Transportation | 0 | 0 |
| Cafeteria | 8.0 | 9.0 |
| Other | 0 | 0 |
| Total Non-Certified | 19.0 | 18.0 |
| Total All Employees | 75.7 | 75.0 |



## RICHMOND

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 216,755.98 | $ 172,288.62 |
| Revenue From Local Sources | 306,265.99 | 311,533.75 |
| Revenue From State Sources | 397,143.62 | 405,891.68 |
| Revenue From Federal Sources | 179,354.78 | 157,627.75 |
| Total Revenue Receipts | 882,764.39 | 875,053.18 |
| Total Non-Revenue Receipts | 46,656.71 | 55,525.71 |
| Grand Total, All Receipts and Balance | $ 1,146,177.08 | $ 1,102,867.51 |
| **EXPENDITURES** | | |
| Administration | $ 35,694.57 | $ 34,569.78 |
| Instruction | 508,835.29 | 530,363.32 |
| Attendance Services | 10,377.70 | 12,083.77 |
| Health Services | 77.50 | 2,118.63 |
| Pupil Transportation | 2,312.97 | 8,624.61 |
| Operation of Plant | 77,914.05 | 62,827.53 |
| Maintenance of Plant | 24,008.36 | 12,029.79 |
| Fixed Charges | 10,357.44 | 11,052.94 |
| Total Current Expenses | 669,577.88 | 673,670.37 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 18,446.20 | 7,131.63 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 688,024.08 | 680,802.00 |
| Adv. Loans, Investments & Transfers | 285,864.38 | 231,028.19 |
| Grand Total Expenditures | $ 973,888.46 | $ 911,830.19 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 37,978.36 | $ 51,384.72 |
| Total Receipts During Year | 63,986.49 | 64,797.85 |
| Total Balance and Receipts | 101,964.85 | 116,182.57 |
| Total Expenditures | 50,580.13 | 54,913.42 |
| Balance at End of Year | $ 51,384.72 | $ 61,269.15 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,450.00 | $ 15,016.89 |
| Total Receipts During Year | 16,480.80 | 1,856.40 |
| Total Balance and Receipts | 27,930.80 | 16,873.29 |
| Total Expenditures | 12,913.91 | 1,883.10 |
| Balance at End of Year | $ 15,016.89 | $ 14,990.19 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,682.0 | 1,485.0 |
| Enrollment: 1-8 | 1,036.0 | 924.0 |
| 9-12 | 307.0 | 310.0 |
| Total | 1,343.0 | 1,234.0 |
| Number Promoted | 1,140.0 | 1,031.0 |
| Number Retained | 108.0 | 102.0 |
| Membership Close of Year: Boys | 653.0 | 606.0 |
| Girls | 595.0 | 527.0 |
| Total | 1,248.0 | 1,133.0 |
| Average Daily Attendance | 1,192.7 | 1,075.1 |
| Average Daily Membership | 1,281.1 | 1,164.3 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 106.0 | 85.0 |
| 12th Grade | 62.0 | 53.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 2.8 |
| Guidance Counselors | 1.0 | 2.0 |
| Health Personnel | 0 | .2 |
| Full-Time Teachers | 68.0 | 65.0 |
| Other | 4.0 | 3.5 |
| Total Certified | 80.0 | 76.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 4.5 |
| Plant Operation & Maintenance | 7.0 | 7.0 |
| Transportation | 0 | 3.0 |
| Cafeteria | 13.0 | 12.0 |
| Other | 2.0 | .3 |
| Total Non-Certified | 27.0 | 26.8 |
| Total All Employees | 107.0 | 102.8 |

## MAGOFFIN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 184,828.29 | $ 194,986.80 |
| Revenue From Local Sources | 116,718.67 | 120,525.65 |
| Revenue From State Sources | 1,040,897,38 | 1,154,830.77 |
| Revenue From Federal Sources | 663,440.70 | 621,218.33 |
| Total Revenue Receipts | 1,821,056.75 | 1,896,574.75 |
| Total Non-Revenue Receipts | 18,325.38 | 79,487.09 |
| Grand Total, All Receipts and Balance | $ 2,024,210.42 | $ 2,171,048.64 |
| **EXPENDITURES** | | |
| Administration | $ 22,365.92 | $ 21,191.74 |
| Instruction | 751,648.01 | 825,038.64 |
| Attendance Services | 11,984.50 | 12,846.60 |
| Health Services | ..... | ..... |
| Pupil Transportation | 154,792.94 | 145,926.38 |
| Operation of Plant | 70,213.08 | 85,681.05 |
| Maintenance of Plant | 21,040.25 | 24,796.69 |
| Fixed Charges | 12,183.00 | 18,553.86 |
| Total Current Expenses | 1,044,227.70 | 1,134,034.96 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 132.70 | 20,828.35 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,044,360.40 | 1,154,863.31 |
| Adv. Loans, Investments & Transfers | 784,863.22 | 819,126.46 |
| Grand Total Expenditures | $ 1,829,223.62 | $ 1,973,989.77 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 67,094.15 | $ 137,384.15 |
| Total Receipts During Year | 133,440.00 | 173,485.96 |
| Total Balance and Receipts | 200,534.15 | 310,870.11 |
| Total Expenditures | 63,150.00 | 89,704.89 |
| Balance at End of Year | $ 137,384.15 | $ 221,165.22 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,167.0 | 3,166.0 |
| Enrollment: 1-8 | 2,304.0 | 2,288.0 |
| 9-12 | 738.0 | 755.0 |
| Total | 3,042.0 | 3,043.0 |
| Number Promoted | 2,696.0 | 2,691.0 |
| Number Retained | 145.0 | 123.0 |
| Membership Close of Year: Boys | 1,469.0 | 1,448.0 |
| Girls | 1,372.0 | 1,366.0 |
| Total | 2,841.0 | 2,814.0 |
| Average Daily Attendance | 2,664.7 | 2,649.8 |
| Average Daily Membership | 2,895.2 | 2,884.8 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 243.0 | 252.0 |
| 12th Grade | 93.0 | 118.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 0 |
| Other Administrative Personnel | 6.0 | 1.0 |
| Supervisors | 1.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 3.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 115.0 | 123.0 |
| Other | 5.0 | 8.0 |
| Total Certified | 141.0 | 145.0 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.0 |
| Plant Operation & Maintenance | 17.0 | 16.5 |
| Transportation | 25.0 | 27.0 |
| Cafeteria | 28.0 | 32.0 |
| Other | 22.0 | 28.0 |
| Total Non-Certified | 98.0 | 109.5 |
| Total All Employees | 239.0 | 254.5 |



## MARION CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 156,845.65 | $ 156,048.29 |
| Revenue From Local Sources | 646,833.79 | 609,149.58 |
| Revenue From State Sources | 1,521,141.29 | 1,640,320.17 |
| Revenue From Federal Sources | 464,546.39 | 443,178.13 |
| Total Revenue Receipts | 2,632,521.47 | 2,692,647.88 |
| Total Non-Revenue Receipts | 14,943.61 | 45,786.70 |
| Grand Total, All Receipts and Balance | $ 2,804,310.73 | $ 2,894,482.87 |
| **EXPENDITURES** | | |
| Administration | $ 54,541.75 | $ 56,406.92 |
| Instruction | 1,403,355.01 | 1,457,511.17 |
| Attendance Services | 11,903.99 | 12,861.56 |
| Health Services | ..... | 246.78 |
| Pupil Transportation | 137,134.56 | 152,275.97 |
| Operation of Plant | 143,859.45 | 158,161.06 |
| Maintenance of Plant | 71,814.71 | 73,961.12 |
| Fixed Charges | 53,629.71 | 51,622.89 |
| Total Current Expenses | 1,876,239.18 | 1,963,047.47 |
| Food Services | 1,968.27 | 980.22 |
| Community Services | 96.25 | ..... |
| Capital Outlay | 88,886.54 | 148,604.38 |
| Debt Services | 18,698.61 | 5,296.25 |
| Total Above the Line Expenditures | 1,985,888.85 | 2,117,928.32 |
| Adv. Loans, Investments & Transfers | 662,373.59 | 680,505.77 |
| Grand Total Expenditures | $ 2,648,262.44 | $ 2,798,434.09 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 367.29 | $ 826.25 |
| Total Receipts During Year | 240,671.85 | 250,436.50 |
| Total Balance and Receipts | 241,039.14 | 251,262.75 |
| Total Expenditures | 240,212.89 | 250,436.50 |
| Balance at End of Year | $ 826.25 | $ 826.25 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 5,072.0 | 5,029.0 |
| Enrollment: 1-8 | 2,899.0 | 2,815.0 |
| 9-12 | 1,364.0 | 1,382.0 |
| Total | 4,263.0 | 4,197.0 |
| Number Promoted | 3,985.0 | 3,940.0 |
| Number Retained | 188.0 | 173.0 |
| Membership Close of Year: Boys | 2,123.0 | 2,107.0 |
| Girls | 2,050.0 | 2,006.0 |
| Total | 4,173.0 | 4,113.0 |
| Average Daily Attendance | 3,998.8 | 3,961.6 |
| Average Daily Membership | 4,201.5 | 4,148.5 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 320.0 | 352.0 |
| 12th Grade | 320.0 | 247.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 4.0 | 4.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 182.8 | 177.8 |
| Other | 10.0 | 13.0 |
| Total Certified | 207.8 | 205.8 |
| Non-Certified: | | |
| Clerical | 11.0 | 11.0 |
| Plant Operation & Maintenance | 22.3 | 24.5 |
| Transportation | 35.6 | 35.6 |
| Cafeteria | 52.0 | 52.0 |
| Other | 32.0 | 30.0 |
| Total Non-Certified | 152.9 | 153.1 |
| Total All Employees | 360.7 | 358.9 |

## MARSHALL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 244,422.59 | $ 319,524.85 |
| Revenue From Local Sources | 964,805.82 | 1,033,728.62 |
| Revenue From State Sources | 1,708,860.95 | 1,771,036.98 |
| Revenue From Federal Sources | 403,586.28 | 370,891.89 |
| Total Revenue Receipts | 3,077,253.05 | 3,175,657.49 |
| Total Non-Revenue Receipts | 31,580.93 | 40,436.03 |
| Grand Total, All Receipts and Balance | $ 3,353,256.57 | $ 3,535,618.37 |
| **EXPENDITURES** | | |
| Administration | $ 45,824.27 | $ 49,403.39 |
| Instruction | 1,587,587.02 | 1,701,724.91 |
| Attendance Services | 23,264.74 | 24,222.78 |
| Health Services | | |
| Pupil Transportation | 179,338.63 | 200,574.44 |
| Operation of Plant | 133,479.76 | 145,492.70 |
| Maintenance of Plant | 50,650.21 | 50,941.83 |
| Fixed Charges | 208,886.50 | 53,654.69 |
| Total Current Expenses | 2,229,031.13 | 2,226,014.74 |
| Food Services | 95,159.91 | 99,266.24 |
| Community Services | | |
| Capital Outlay | 76,674.85 | 66,094.69 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,400,865.89 | 2,391,375.67 |
| Adv. Loans, Investments & Transfers | 632,865.83 | 830,895.40 |
| Grand Total Expenditures | $ 3,033,731.72 | $ 3,222,271.07 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 68,224.58 | $ 62,552.98 |
| Total Receipts During Year | 125.070.27 | 146,902.48 |
| Total Balance and Receipts | 193,294.85 | 209,455.46 |
| Total Expenditures | 130,741.87 | 121,892.71 |
| Balance at End of Year | $ 62,552.98 | $ 87,562.75 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 22,820.88 | $ 97,054.95 |
| Total Receipts During Year | 261,058.00 | 278,161.00 |
| Total Balance and Receipts | 283,878.88 | 375,215.95 |
| Total Expenditures | 186,823.93 | 231,537.25 |
| Balance at End of Year | $ 97,054.95 | $ 143,678.70 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,742.0 | 4,724.0 |
| Enrollment: 1-8 | 3,387.0 | 3,392.0 |
| 9-12 | 1,619.0 | 1,580.0 |
| Total | 5,006.0 | 4,972.0 |
| Number Promoted | 4,599.0 | 4,537.0 |
| Number Retained | 136.0 | 121.0 |
| Membership Close of Year: Boys | 2,460.0 | 2,419.0 |
| Girls | 2,275.0 | 2,239.0 |
| Total | 4,735.0 | 4,658.0 |
| Average Daily Attendance | 4,575.7 | 4,524.1 |
| Average Daily Membership | 4,770.0 | 4,729.9 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 398.0 | 421.0 |
| 12th Grade | 374.0 | 326.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | .4 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 2.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 10.0 | 10.0 |
| Guidance Counselors | 3.5 | 4.0 |
| Health Personnel | 1.0 | .8 |
| Full-Time Teachers | 202.5 | 207.5 |
| Other | 7.0 | 9.1 |
| Total Certified | 229.0 | 236.8 |
| Non-Certified: | | |
| Clerical | 10.1 | 13.8 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 49.0 | 50.0 |
| Cafeteria | 45.5 | 56.0 |
| Other | 8.4 | 10.0 |
| Total Non-Certified | 116.0 | 132.8 |
| Total All Employees | 345.0 | 369.6 |



## MARTIN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ -20,547.90 | $ 4,780.17 |
| Revenue From Local Sources | 146,251.79 | 163,013.73 |
| Revenue From State Sources | 1,127,005.34 | 1,198,599.59 |
| Revenue From Federal Sources | 817,616.19 | 672,635.97 |
| Total Revenue Receipts | 2,090,873.32 | 2,034,249.29 |
| Total Non-Revenue Receipts | 134,313.86 | 143,173.86 |
| Grand Total, All Receipts and Balance | $ 2,204,639.28 | $ 2,182,203.32 |
| **EXPENDITURES** | | |
| Administration | $ 53,563.96 | $ 58,761.20 |
| Instruction | 836,120.91 | 853,707.02 |
| Attendance Services | 11,660.00 | 13,060.00 |
| Health Services | | |
| Pupil Transportation | 117,820.01 | 140,782.39 |
| Operation of Plant | 72,852.60 | 92,768.31 |
| Maintenance of Plant | 14,425.95 | 28,694.93 |
| Fixed Charges | 29,008.75 | 32,498.64 |
| Total Current Expenses | 1,135,452.18 | 1,220,272.49 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 6,804.92 | 4,994.46 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,142,257.10 | 1,225,266.95 |
| Adv. Loans, Investments & Transfers | 1,057,683.91 | 987,264.87 |
| Grand Total Expenditures | $ 2,199,941.01 | $ 2,212,531.82 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 180,142.38 | $ 180,684.36 |
| Total Receipts During Year | 152,920.00 | 205,652.69 |
| Total Balance and Receipts | 333,062.38 | 386,337.05 |
| Total Expenditures | 152,378.02 | 343,158.85 |
| Balance at End of Year | $ 180,684.36 | $ 43,178.20 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,106.0 | 3,012.0 |
| Enrollment: 1-8 | 2,310.0 | 2,279.0 |
| 9-12 | 796.0 | 743.0 |
| Total | 3,106.0 | 3,022.0 |
| Number Promoted | 2,757.0 | 2,674.0 |
| Number Retained | 126.0 | 120.0 |
| Membership Close of Year: Boys | 1,504.0 | 1,438.0 |
| Girls | 1,379.0 | 1,356.0 |
| Total | 2,883.0 | 2,794.0 |
| Average Daily Attendance | 2,687.9 | 2,623.2 |
| Average Daily Membership | 2,911.5 | 2,840.0 |
| Days Taught | 177.0 | 175.0 |
| Number Completing: 8th Grade | 258.0 | 244.0 |
| 12th Grade | 132.0 | 133.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 1.0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 111.0 | 118.0 |
| Other | 4.0 | 7.0 |
| Total Certified | 126.0 | 138.0 |
| Non-Certified: | | |
| Clerical | 3.0 | 3.0 |
| Plant Operation & Maintenance | 14.0 | 16.0 |
| Transportation | 25.0 | 25.0 |
| Cafeteria | 48.0 | 50.0 |
| Other | 2.0 | 2.0 |
| Total Non-Certified | 92.0 | 96.0 |
| Total All Employees | 218.0 | 234.0 |

## MASON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 59,794.30 | $ 73,083.32 |
| Revenue From Local Sources | 489,419.79 | 523,159.48 |
| Revenue From State Sources | 957,019.84 | 930,055.93 |
| Revenue From Federal Sources | 314,119.07 | 224,441.38 |
| Total Revenue Receipts | 1,760,558.70 | 1,677,656.79 |
| Total Non-Revenue Receipts | 55,713.24 | 71,098.98 |
| Grand Total, All Receipts and Balance | $ 1,876,066.24 | $ 1,821,839.09 |
| **EXPENDITURES** | | |
| Administration | $ 47,240.48 | $ 49,210.30 |
| Instruction | 940,697.46 | 927,244.69 |
| Attendance Services | 9,872.92 | 10,996.15 |
| Health Services | 123.00 | 144.00 |
| Pupil Transportation | 134,595.54 | 146,210.65 |
| Operation of Plant | 110,582.80 | 112,316.75 |
| Maintenance of Plant | 32,667.71 | 32,801.84 |
| Fixed Charges | 26,635.79 | 27,794.72 |
| Total Current Expenses | 1,302,415.70 | 1,306,719.10 |
| Food Services | 5,422.00 | 1,854.01 |
| Community Services | | |
| Capital Outlay | 54,935.13 | 18,368.99 |
| Debt Services | | 85.50 |
| Total Above the Line Expenditures | 1,362,772.83 | 1,327,027.60 |
| Adv. Loans, Investments & Transfers | 440,210.09 | 428,820.48 |
| Grand Total Expenditures | $ 1,802,982.92 | $ 1,755,848.08 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 142.38 | $ |
| Total Receipts During Year | 96,725.12 | 98,956.25 |
| Total Balance and Receipts | 96,867.50 | 98,956.25 |
| Total Expenditures | 96,867.50 | 98,956.25 |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 52,234.40 | $ |
| Total Receipts During Year | 55,108.86 | 82,947.50 |
| Total Balance and Receipts | 107,343.26 | 82,947.50 |
| Total Expenditures | 107,343.26 | 82,947.50 |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,580.0 | 2,605.0 |
| Enrollment: 1-8 | 1,777.0 | 1,814.0 |
| 9-12 | 765.0 | 759.0 |
| Total | 2,542.0 | 2,573.0 |
| Number Promoted | 2,339.0 | 2,351.0 |
| Number Retained | 68.0 | 84.0 |
| Membership Close of Year: Boys | 1,216.0 | 1,235.0 |
| Girls | 1,191.0 | 1,200.0 |
| Total | 2,407.0 | 2,435.0 |
| Average Daily Attendance | 2,311.0 | 2,309.2 |
| Average Daily Membership | 2,451.7 | 2,475.4 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 195.0 | 227.0 |
| 12th Grade | 154.0 | 150.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 7.0 | 6.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 112.5 | 108.5 |
| Other | 6.5 | 6.5 |
| Total Certified | 133.0 | 127.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 5.0 |
| Plant Operation & Maintenance | 12.0 | 9.3 |
| Transportation | 41.0 | 41.3 |
| Cafeteria | 25.0 | 22.0 |
| Other | 10.0 | 8.4 |
| Total Non-Certified | 93.0 | 86.0 |
| Total All Employees | 226.0 | 213.0 |



## MAYSVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 118,163.46 | $ 66,808.64 |
| Revenue From Local Sources | 391,519.52 | 465,731.08 |
| Revenue From State Sources | 317,242.51 | 367,723.03 |
| Revenue From Federal Sources | 116,334.83 | 110,541.61 |
| Total Revenue Receipts | 825,096.86 | 943,995.72 |
| Total Non-Revenue Receipts | 108,185.86 | 51,582.97 |
| Grand Total, All Receipts and Balance | $ 1,051,446.18 | $ 1,062,387.33 |
| **EXPENDITURES** | | |
| Administration | $ 28,977,58 | $ 26,589.56 |
| Instruction | 522,106.21 | 472,096.08 |
| Attendance Services | 7,855.76 | 8,411.92 |
| Health Services | 110.33 | 48.66 |
| Pupil Transportation | 3,858.96 | 4,666.66 |
| Operation of Plant | 63,172.22 | 62,456.04 |
| Maintenance of Plant | 22,908.39 | 23,824.67 |
| Fixed Charges | 5,366.28 | 18,758.06 |
| Total Current Expenses | 654,355.73 | 616,851.65 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | | |
| Debt Services | | |
| Total Above the Line Expenditures | 654,355.73 | 616,851.65 |
| Adv. Loans, Investments & Transfers | 330,287.57 | 176,770.00 |
| Grand Total Expenditures | $ 984,643.30 | $ 793,621.65 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 66,657.87 | $ 2,753.55 |
| Total Receipts During Year | 69,327.65 | 71,535.96 |
| Total Balance and Receipts | 135,985.52 | 74,289.51 |
| Total Expenditures | 133,231.97 | 64,994.40 |
| Balance at End of Year | $ 2,753.55 | $ 9,295.11 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,474.0 | 1,289.0 |
| Enrollment: 1-8 | 842.0 | 771.0 |
| 9-12 | 425.0 | 399.0 |
| Total | 1,267.0 | 1,170.0 |
| Number Promoted | 1,172.0 | 1,056.0 |
| Number Retained | 46.0 | 39.0 |
| Membership Close of Year: Boys | 631.0 | 568.0 |
| Girls | 587.0 | 527.0 |
| Total | 1,218.0 | 1,095.0 |
| Average Daily Attendance | 1,178.7 | 1,067.4 |
| Average Daily Membership | 1,229.9 | 1,118.7 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 110.0 | 105.0 |
| 12th Grade | 91.0 | 85.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 3.0 |
| Guidance Counselors | 0 | 1.5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 65.6 | 61.1 |
| Other | 3.9 | 2.9 |
| Total Certified | 76.5 | 71.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 5.5 |
| Plant Operation & Maintenance | 10.5 | 8.0 |
| Transportation | 1.0 | 4.0 |
| Cafeteria | 10.0 | 9.0 |
| Other | 10.0 | 7.0 |
| Total Non-Certified | 35.5 | 33.5 |
| Total All Employees | 112.0 | 104.5 |

## McCRACKEN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 105,505.55 | $ 145,446.30 |
| Revenue From Local Sources | 1,038,941.41 | 1,091,086.61 |
| Revenue From State Sources | 2,474,478.32 | 2,657,701.51 |
| Revenue From Federal Sources | 866,116.98 | 778,061.59 |
| Total Revenue Receipts | 4,379,536.71 | 4,526,849.71 |
| Total Non-Revenue Receipts | 456,427.27 | 116,546.05 |
| Grand Total, All Receipts and Balance | $ 4,941,469.53 | $ 4,788,842.06 |
| **EXPENDITURES** | | |
| Administration | $ 117,247.36 | $ 115,209.36 |
| Instruction | 2,704,985.93 | 2,845,042.19 |
| Attendance Services | 30,153.15 | 38,527.00 |
| Health Services | 801.25 | 348.00 |
| Pupil Transportation | 235,290.05 | 280,997.58 |
| Operation of Plant | 276,512.33 | 300,606.12 |
| Maintenance of Plant | 93,839.66 | 98,579.22 |
| Fixed Charges | 73,576.60 | 74,892.43 |
| Total Current Expenses | 3,532,406.33 | 3,754,201.90 |
| Food Services | 408.85 | |
| Community Services | | |
| Capital Outlay | 73,376.13 | 61,089.34 |
| Debt Services | | |
| Total Above the Line Expenditures | 3,606,191.31 | 3,815,291.24 |
| Adv. Loans, Investments & Transfers | 1,189,831.92 | 854,104.21 |
| Grand Total Expenditures | $ 4,796,023.23 | $ 4,669,395.45 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 2,144.76 | $ 6,063.62 |
| Total Receipts During Year | 218,212.61 | 228,967.78 |
| Total Balance and Receipts | 220,357.37 | 235,031.40 |
| Total Expenditures | 214,293.75 | 234,413.75 |
| Balance at End of Year | $ 6,063.92 | $ 617.65 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 91,741.81 | $ 345,094.07 |
| Total Receipts During Year | 675,845.51 | 376,240.55 |
| Total Balance and Receipts | 767,587.32 | 721,334.62 |
| Total Expenditures | 422,493.25 | 716,908.13 |
| Balance at End of Year | $ 345,094.07 | $ 4,426.49 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 7,190.0 | 7,257.0 |
| Enrollment: 1-8 | 4,486.0 | 4,450.0 |
| 9-12 | 2,217.0 | 2,199.0 |
| Total | 6,703.0 | 6,649.0 |
| Number Promoted | 6,238.0 | 6,252.0 |
| Number Retained | 213.0 | 146.0 |
| Membership Close of Year: Boys | 3,344.0 | 3,349.0 |
| Girls | 3,107.0 | 3,049.0 |
| Total | 6,451.0 | 6,398.0 |
| Average Daily Attendance | 6,197.8 | 6,131.2 |
| Average Daily Membership | 6,464.3 | 6,438.8 |
| Days Taught | 176.0 | 176.0 |
| Number Completing: 8th Grade | 574.0 | 531.0 |
| 12th Grade | 474.0 | 482.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 2.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 12.9 | 11.5 |
| Guidance Counselors | 5.2 | 4.7 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 287.0 | 286.6 |
| Other | 15.0 | 14.0 |
| Total Certified | 329.1 | 324.8 |
| Non-Certified: | | |
| Clerical | 20.5 | 20.5 |
| Plant Operation & Maintenance | 40.0 | 38.0 |
| Transportation | 57.0 | 56.0 |
| Cafeteria | 71.0 | 65.0 |
| Other | 7.0 | 8.5 |
| Total Non-Certified | 195.5 | 188.0 |
| Total All Employees | 524.6 | 512.8 |



## PADUCAH

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 22,628.49 | $ 5,962.58 |
| Revenue From Local Sources | 1,935,235.23 | 1,857,490.87 |
| Revenue From State Sources | 2,993,882.54 | 3,006,853.05 |
| Revenue From Federal Sources | 1,797,459.33 | 1,547,940.62 |
| Total Revenue Receipts | 6,726,577.10 | 6,412,284.54 |
| Total Non-Revenue Receipts | 1,002,232.03 | 1,060,544.46 |
| Grand Total, All Receipts and Balance | $ 7,751,437.62 | $ 7,478,791.58 |
| **EXPENDITURES** | | |
| Administration | $ 130,465.60 | $ 122,569.91 |
| Instruction | 3,068,847.62 | 3,070,612.59 |
| Attendance Services | 38,226.25 | 41,550.58 |
| Health Services | 18,935.89 | 14,628.25 |
| Pupil Transportation | 110,697.26 | 112,790.84 |
| Operation of Plant | 336,563.65 | 367,050.17 |
| Maintenance of Plant | 112,830.61 | 121,226.38 |
| Fixed Charges | 112,371.34 | 149,658.55 |
| Total Current Expenses | 3,928,938.22 | 4,000,087.27 |
| Food Services | | |
| Community Services | 856,473.34 | 716,757.90 |
| Capital Outlay | 59,559.87 | 40,015.15 |
| Debt Services | 273,149.75 | 359,779.25 |
| Total Above the Line Expenditures | 5,118,121.18 | 5,116,639.57 |
| Adv. Loans, Investments & Transfers | 2,627,353.86 | 2,361,196.03 |
| Grand Total Expenditures | $ 7,745,475.04 | $ 7,477,835.60 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 211,103.22 | $ 69,048.21 |
| Total Receipts During Year | 469,411.16 | 514,095.15 |
| Total Balance and Receipts | 680,514.38 | 583,143.36 |
| Total Expenditures | 611,466.17 | 581,297.84 |
| Balance at End of Year | $ 69,048.21 | $ 1,845.52 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 39,405.71 | $ 21,251.46 |
| Total Receipts During Year | 16,136.43 | 69,365.98 |
| Total Balance and Receipts | 55,542.14 | 90,617.44 |
| Total Expenditures | 34,290.68 | 45,433.99 |
| Balance at End of Year | $ 21,251.46 | $ 45,183.45 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 6,170.0 | 5,817.0 |
| Enrollment: 1-8 | 3,960.0 | 3,720.0 |
| 9-12 | 2,048.0 | 1,977.0 |
| Total | 6,008.0 | 5,697.0 |
| Number Promoted | 5,647.0 | 5,378.0 |
| Number Retained | 75.0 | 51.0 |
| Membership Close of Year: Boys | 2,961.0 | 2,797.0 |
| Girls | 2,761.0 | 2,632.0 |
| Total | 5,722.0 | 5,429.0 |
| Average Daily Attendance | 5,451.8 | 5,142.7 |
| Average Daily Membership | 5,790.3 | 5,471.2 |
| Days Taught | 178.0 | 178.0 |
| Number Completing: 8th Grade | 438.0 | 458.0 |
| 12th Grade | 432.0 | 422.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 2.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 3.0 | 1.5 |
| Supervisors | 4.5 | 2.5 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 3.3 | 2.0 |
| Principals | 15.0 | 16.0 |
| Guidance Counselors | 12.0 | 12.5 |
| Health Personnel | 8.0 | 7.0 |
| Full-Time Teachers | 307.0 | 338.0 |
| Other | 21.0 | 24.5 |
| Total Certified | 377.8 | 409.0 |
| Non-Certified: | | |
| Clerical | 54.0 | 52.0 |
| Plant Operation & Maintenance | 34.0 | 39.4 |
| Transportation | 25.0 | 15.0 |
| Cafeteria | 57.0 | 61.5 |
| Other | 52.0 | 57.6 |
| Total Non-Certified | 222.0 | 225.5 |
| Total All Employees | 599.8 | 634.5 |

## McCREARY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 56,023.67 | $ 80,568.39 |
| Revenue From Local Sources | 131,356.54 | 144,188.37 |
| Revenue From State Sources | 1,377,967.14 | 1,440,267.77 |
| Revenue From Federal Sources | 953,655.21 | 826,521.08 |
| Total Revenue Receipts | 2,462,978.89 | 2,410,977.22 |
| Total Non-Revenue Receipts | 112,809.48 | 73,790.93 |
| Grand Total, All Receipts and Balance | $ 2,631,812.04 | $ 2,565,336.54 |
| **EXPENDITURES** | | |
| Administration | $ 42,313.73 | $ 37,221.89 |
| Instruction | 1,044,898.33 | 1,107,228.42 |
| Attendance Services | 10,340.96 | 11,575.15 |
| Health Services | ..... | ..... |
| Pupil Transportation | 147,738.47 | 152,380.40 |
| Operation of Plant | 68,889.19 | 81,390.95 |
| Maintenance of Plant | 34,861.42 | 42,904.65 |
| Fixed Charges | 31,352.47 | 31,895.17 |
| Total Current Expenses | 1,380,394.57 | 1,464,596.63 |
| Food Services | ..... | ..... |
| Community Services | 32.14 | 1,453.40 |
| Capital Outlay | 10,829.21 | 17,203.06 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,391,255.92 | 1,483,253.09 |
| Adv. Loans, Investments & Transfers | 1,159,987.73 | 1,022,198.49 |
| Grand Total Expenditures | $ 2,551,243.65 | $ 2,505,451.58 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 89,901.01 | $ 131,736.87 |
| Total Receipts During Year | 172,320.00 | 183,677.00 |
| Total Balance and Receipts | 262,221.01 | 315,413.87 |
| Total Expenditures | 130,484.14 | 12,517.33 |
| Balance at End of Year | $ 131,736.87 | $ 302,896.54 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,584.0 | 3,425.0 |
| Enrollment: | 1-8 | 2,728.0 | 2,689.0 |
| | 9-12 | 893.0 | 913.0 |
| | Total | 3,621.0 | 3,602.0 |
| Number Promoted | | 3,043.0 | 3,008.0 |
| Number Retained | | 240.0 | 262.0 |
| Membership Close of Year: | Boys | 1,722.0 | 1,696.0 |
| | Girls | 1,561.0 | 1,574.0 |
| | Total | 3,283.0 | 3,270.0 |
| Average Daily Attendance | | 3,135.2 | 3,081.3 |
| Average Daily Membership | | 3,383.4 | 3,359.1 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 280.0 | 239.0 |
| | 12th Grade | 131.0 | 132.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 2.0 | 2.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.0 | 0 |
| Principals | | 7.0 | 7.0 |
| Guidance Counselors | | 2.0 | 2.0 |
| Health Personnel | | 1.0 | 3.0 |
| Full-Time Teachers | | 144.7 | 143.7 |
| Other | | 7.0 | 6.0 |
| Total Certified | | 167.7 | 165.7 |
| Non-Certified: | | | |
| Clerical | | 9.0 | 11.0 |
| Plant Operation & Maintenance | | 16.0 | 16.0 |
| Transportation | | 40.0 | 49.0 |
| Cafeteria | | 39.0 | 50.0 |
| Other | | 31.0 | 30.0 |
| Total Non-Certified | | 135.0 | 156.0 |
| Total All Employees | | 302.7 | 321.7 |



## McLEAN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 8,405.22 | $ 17,645.69 |
| Revenue From Local Sources | 310,039.47 | 322,571.74 |
| Revenue From State Sources | 758,876.57 | 767,548.99 |
| Revenue From Federal Sources | 183,300.94 | 226,982.46 |
| Total Revenue Receipts | 1,252,216.98 | 1,317,103.19 |
| Total Non-Revenue Receipts | 75,025.80 | 21,433.45 |
| Grand Total, All Receipts and Balance | $ 1,335,648.00 | $ 1,356,182.33 |
| **EXPENDITURES** | | |
| Administration | $ 25,987.08 | $ 26,819.46 |
| Instruction | 737,276.44 | 790,472.14 |
| Attendance Services | 13,997.09 | 14,536.69 |
| Health Services | ..... | ..... |
| Pupil Transportation | 59,443.74 | 72,503.55 |
| Operation of Plant | 51,605.17 | 68,524.31 |
| Maintenance of Plant | 13,424.07 | 21,077.11 |
| Fixed Charges | 16,025.73 | 21,931.53 |
| Total Current Expenses | 917,759.32 | 1,015,864.79 |
| Food Services | ..... | ..... |
| Community Services | 2,040.00 | 2,040.00 |
| Capital Outlay | 50,602.52 | 38,373.22 |
| Debt Services | 64.21 | ..... |
| Total Above the Line Expenditures | 970,466.05 | 1,056,278.01 |
| Adv. Loans, Investments & Transfers | 347,536.26 | 299,671.18 |
| Grand Total Expenditures | $ 1,318,002.31 | $ 1,355,949.19 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 100,109.63 | $ 51,077.33 |
| Total Receipts During Year | 22,186.50 | 11,544.34 |
| Total Balance and Receipts | 122,296.13 | 62,621.67 |
| Total Expenditures | 71,218.80 | 62,616.91 |
| Balance at End of Year | $ 51,077.33 | $ 4.76 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 192,665.36 | $ 35,194.38 |
| Total Receipts During Year | 123,225.36 | 147,724.51 |
| Total Balance and Receipts | 315,890.72 | 182,918.89 |
| Total Expenditures | 280,696.34 | 136,597.37 |
| Balance at End of Year | $ 35,194.38 | $ 46,321.52 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 2,109.0 | 2,112.0 |
| Enrollment: | 1-8 | 1,465.0 | 1,459.0 |
| | 9-12 | 632.0 | 613.0 |
| | Total | 2,097.0 | 2,072.0 |
| Number Promoted | | 1,929.0 | 1,978.0 |
| Number Retained | | 84.0 | 67.0 |
| Membership Close of Year: | Boys | 1,000.0 | 1,007.0 |
| | Girls | 1,013.0 | 1,038.0 |
| | Total | 2,013.0 | 2,045.0 |
| Average Daily Attendance | | 1,942.6 | 1,950.8 |
| Average Daily Membership | | 2,045.8 | 2,044.8 |
| Days Taught | | 175.0 | 177.0 |
| Number Completing: | 8th Grade | 157.0 | 205.0 |
| | 12th Grade | 133.0 | 115.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 3.0 | 5.5 |
| Guidance Counselors | | 2.0 | 1.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 93.9 | 96.2 |
| Other | | 3.0 | 3.0 |
| Total Certified | | 104.9 | 108.7 |
| Non-Certified: | | | |
| Clerical | | 5.5 | 6.0 |
| Plant Operation & Maintenance | | 6.0 | 6.0 |
| Transportation | | 15.0 | 16.0 |
| Cafeteria | | 18.0 | 21.0 |
| Other | | 4.0 | 4.0 |
| Total Non-Certified | | 48.5 | 53.0 |
| Total All Employees | | 153.4 | 161.7 |

## MEADE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 41,413.36 | $ 56,141.11 |
| Revenue From Local Sources | 426,396.27 | 456,386.89 |
| Revenue From State Sources | 1,231,926.84 | 1,308,733.20 |
| Revenue From Federal Sources | 303,585.60 | 258,327.40 |
| Total Revenue Receipts | 1,961,908.71 | 2,023,447.49 |
| Total Non-Revenue Receipts | 49,919.95 | 27,599.64 |
| Grand Total, All Receipts and Balance | $ 2,053,242.02 | $ 2,107,188.24 |
| **EXPENDITURES** | | |
| Administration | $ 54,807.11 | $ 61,316.37 |
| Instruction | 1,198,637.28 | 1,245,784.28 |
| Attendance Services | 11,406.85 | 12,130.91 |
| Health Services | | |
| Pupil Transportation | 110,364.45 | 122,129.37 |
| Operation of Plant | 134,270.62 | 142,576.80 |
| Maintenance of Plant | 15,622.45 | 8,011.25 |
| Fixed Charges | 39,615.08 | 42,202.54 |
| Total Current Expenses | 1,564,723.84 | 1,634,151.52 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 44,649.50 | 39,095.42 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,609,373.34 | 1,673,246.94 |
| Adv. Loans, Investments & Transfers | 387,727.57 | 383,159.80 |
| Grand Total Expenditures | $ 1,997,100.91 | $ 2,056,406.74 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 62,744.83 | $ 44,034.38 |
| Total Receipts During Year | 97,755.65 | 104,878.71 |
| Total Balance and Receipts | 160,500.48 | 148,913.09 |
| Total Expenditures | 116,466.10 | 91,263.72 |
| Balance at End of Year | $ 44,034.38 | $ 57,649.37 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 49,372.40 | $ 42,906.59 |
| Total Receipts During Year | 101,556.85 | 90,995.29 |
| Total Balance and Receipts | 150,929.25 | 133,901.88 |
| Total Expenditures | 108,022.66 | 78,538.79 |
| Balance at End of Year | $ 42,906.59 | $ 55,363.09 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,673.0 | 3,545.0 |
| Enrollment: 1-8 | 2,459.0 | 2,402.0 |
| 9-12 | 1,112.0 | 1,109.0 |
| Total | 3,571.0 | 3,511.0 |
| Number Promoted | 3,352.0 | 3,242.0 |
| Number Retained | 45.0 | 63.0 |
| Membership Close of Year: Boys | 1,829.0 | 1,754.0 |
| Girls | 1,568.0 | 1,551.0 |
| Total | 3,397.0 | 3,305.0 |
| Average Daily Attendance | 3,239.4 | 3,182.9 |
| Average Daily Membership | 3,418.0 | 3,355.5 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 321.0 | 324.0 |
| 12th Grade | 218.0 | 221.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 9.5 | 9.5 |
| Guidance Counselors | 2.5 | 3.5 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 142.7 | 140.5 |
| Other | 8.5 | 6.5 |
| Total Certified | 167.2 | 164.0 |
| Non-Certified: | | |
| Clerical | 6.0 | 5.5 |
| Plant Operation & Maintenance | 13.0 | 14.0 |
| Transportation | 37.0 | 38.0 |
| Cafeteria | 38.0 | 46.0 |
| Other | 2.0 | 3.0 |
| Total Non-Certified | 96.0 | 106.5 |
| Total All Employees | 263.2 | 270.5 |



## MENIFEE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 136,487.91 | $ 162,896.87 |
| Revenue From Local Sources | 57,181.30 | 59,830.88 |
| Revenue From State Sources | 425,654.20 | 464,173.29 |
| Revenue From Federal Sources | 249,552.45 | 223,817.84 |
| Total Revenue Receipts | 732,387.95 | 747,822.01 |
| Total Non-Revenue Receipts | 10,249.78 | 15,853.85 |
| Grand Total, All Receipts and Balance | $ 879,125.64 | $ 926,572.73 |
| **EXPENDITURES** | | |
| Administration | $ 19,947.78 | $ 22,514.57 |
| Instruction | 301,208.42 | 322,441.40 |
| Attendance Services | 19,778.70 | 20,402.62 |
| Health Services | | |
| Pupil Transportation | 55,123.08 | 76,672.38 |
| Operation of Plant | 14,409.69 | 15,697.51 |
| Maintenance of Plant | 3,301.55 | 4,416.52 |
| Fixed Charges | 6,446.18 | 8,480.84 |
| Total Current Expenses | 420,215.40 | 470,625.84 |
| Food Services | | 20.00 |
| Community Services | | |
| Capital Outlay | 9,415.27 | 4.90 |
| Debt Services | | |
| Total Above the Line Expenditures | 429,630.67 | 470,650.74 |
| Adv. Loans, Investments & Transfers | 286,598.10 | 277,623.90 |
| Grand Total Expenditures | $ 716,228.77 | $ 748,274.64 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 52,355.86 | $ 61,681.22 |
| Total Receipts During Year | 54,720.00 | 59,787.00 |
| Total Balance and Receipts | 107,075.86 | 121,468.22 |
| Total Expenditures | 45,394.64 | 29,775.00 |
| Balance at End of Year | $ 61,681.22 | $ 91,693.22 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,306.0 | 1,297.0 |
| Enrollment: 1-8 | 812.0 | 828.0 |
| 9-12 | 275.0 | 264.0 |
| Total | 1,087.0 | 1,092.0 |
| Number Promoted | 888.0 | 908.0 |
| Number Retained | 133.0 | 119.0 |
| Membership Close of Year: Boys | 562.0 | 570.0 |
| Girls | 459.0 | 457.0 |
| Total | 1,021.0 | 1,027.0 |
| Average Daily Attendance | 934.2 | 938.8 |
| Average Daily Membership | 1,038.3 | 1,039.0 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 78.0 | 66.0 |
| 12th Grade | 41.0 | 34.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | .5 | .5 |
| Guidance Counselors | 0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 49.0 | 49.0 |
| Other | 1.0 | 1.0 |
| Total Certified | 54.0 | 55.0 |
| Non-Certified: | | |
| Clerical | 5.5 | 5.5 |
| Plant Operation & Maintenance | 2.0 | 2.0 |
| Transportation | 14.5 | 14.5 |
| Cafeteria | 10.0 | 10.0 |
| Other | 1.0 | 0 |
| Total Non-Certified | 33.0 | 32.0 |
| Total All Employees | 87.0 | 87.0 |

## MERCER CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 40,740.83 | $ 42,145.41 |
| Revenue From Local Sources | 469,993.25 | 554,475.77 |
| Revenue From State Sources | 572,705.04 | 606,257.88 |
| Revenue From Federal Sources | 136,979.70 | 141,040.16 |
| Total Revenue Receipts | 1,179,677.99 | 1,301,773.81 |
| Total Non-Revenue Receipts | 29,527.22 | 3,762.82 |
| Grand Total, All Receipts and Balance | $ 1,249,946.04 | $ 1,347,682.04 |
| **EXPENDITURES** | | |
| Administration | $ 26,842.65 | $ 41,264.19 |
| Instruction | 583,725.08 | 610,464.03 |
| Attendance Services | 9,516.98 | 10,036.38 |
| Health Services | ..... | ..... |
| Pupil Transportation | 103,809.06 | 103,528.07 |
| Operation of Plant | 76,822.01 | 80,519.04 |
| Maintenance of Plant | 24,976.89 | 28,293.12 |
| Fixed Charges | 23,646.33 | 25,340.27 |
| Total Current Expenses | 849,339.00 | 899,445.10 |
| Food Services | 5.65 | ..... |
| Community Services | 1,853.97 | 1,981.75 |
| Capital Outlay | 12,422.00 | 4,952.41 |
| Debt Services | 484.17 | ..... |
| Total Above the Line Expenditures | 864,104.79 | 906,379.26 |
| Adv. Loans, Investments & Transfers | 343,695.84 | 373,461.79 |
| Grand Total Expenditures | $ 1,207,800.63 | $ 1,279,841.05 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 32,687.47 | $ 22,799.32 |
| Total Receipts During Year | 141,160.60 | 165,260.63 |
| Total Balance and Receipts | 173,848.07 | 188,059.95 |
| Total Expenditures | 151,048.75 | 117,121.25 |
| Balance at End of Year | $ 22,799.32 | $ 70,938.70 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 29,677.72 | $ 51,111.82 |
| Total Receipts During Year | 47,080.00 | 68,849.00 |
| Total Balance and Receipts | 76,757.72 | 119,960.82 |
| Total Expenditures | 25,645.90 | 60,743.81 |
| Balance at End of Year | $ 51,111.82 | $ 59,217.01 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,935.0 | 2,004.0 |
| Enrollment: 1-8 | 1,385.0 | 1,465.0 |
| 9-12 | 520.0 | 489.0 |
| Total | 1,905.0 | 1,954.0 |
| Number Promoted | 1,721.0 | 1,813.0 |
| Number Retained | 135.0 | 92.0 |
| Membership Close of Year: Boys | 931.0 | 947.0 |
| Girls | 925.0 | 958.0 |
| Total | 1,856.0 | 1,905.0 |
| Average Daily Attendance | 1,710.6 | 1,780.6 |
| Average Daily Membership | 1,863.6 | 1,910.1 |
| Days Taught | 176.0 | 177.0 |
| Number Completing: 8th Grade | 132.0 | 164.0 |
| 12th Grade | 103.0 | 98.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 75.0 | 77.0 |
| Other | 3.0 | 4.0 |
| Total Certified | 85.0 | 89.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 9.0 | 9.0 |
| Transportation | 20.0 | 28.0 |
| Cafeteria | 19.0 | 18.0 |
| Other | 8.0 | 10.0 |
| Total Non-Certified | 60.0 | 69.0 |
| Total All Employees | 145.0 | 158.0 |



## *BURGIN*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 20,455.61 | $ 37,130.52 |
| Revenue From Local Sources | 95,653.09 | 105,645.46 |
| Revenue From State Sources | 136,316.57 | 136,755.64 |
| Revenue From Federal Sources | 28,779.72 | 27,094.70 |
| Total Revenue Receipts | 260,749.38 | 269,495.80 |
| Total Non-Revenue Receipts | 2,091.08 | 1,129.55 |
| Grand Total, All Receipts and Balance | $ 283,296.07 | $ 307,755.87 |
| **EXPENDITURES** | | |
| Administration | $ 15,446.50 | $ 17,984.16 |
| Instruction | 140,590.54 | 152,350.91 |
| Attendance Services | 2,924.59 | 3,656.32 |
| Health Services | ..... | ..... |
| Pupil Transportation | 8,745.05 | 15,638.69 |
| Operation of Plant | 14,639.20 | 15,323.63 |
| Maintenance of Plant | 9,051.89 | 5,007.98 |
| Fixed Charges | 2,861.38 | 3,472.80 |
| Total Current Expenses | 194,259.15 | 213,434.49 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 2,447.36 | 29,175,82 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 196,706.51 | 242,610.31 |
| Adv. Loans, Investments & Transfers | 49,459.04 | 50,077.92 |
| Grand Total Expenditures | $ 246,165.55 | $ 292,688.23 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 24,245.00 | 26,000.00 |
| Total Balance and Receipts | 24,245.00 | 26,000.00 |
| Total Expenditures | 24,245.00 | 23,845.00 |
| Balance at End of Year | $ ..... | $ 2,155.00 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 7,452.93 | $ 7,674.93 |
| Total Receipts During Year | 222.00 | 592.00 |
| Total Balance and Receipts | 7,674.93 | 8,266.93 |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ 7,674.93 | $ 8,266.93 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 450.0 | 433.0 |
| Enrollment: 1-8 | 339.0 | 337.0 |
| 9-12 | 133.0 | 135.0 |
| Total | 472.0 | 472.0 |
| Number Promoted | 438.0 | 450.0 |
| Number Retained | 15.0 | 14.0 |
| Membership Close of Year: Boys | 247.0 | 246.0 |
| Girls | 206.0 | 218.0 |
| Total | 453.0 | 464.0 |
| Average Daily Attendance | 433.5 | 434.2 |
| Average Daily Membership | 461.7 | 462.3 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 28.0 | 42.0 |
| 12th Grade | 31.0 | 31.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .4 | .4 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 18.0 | 18.8 |
| Other | .5 | .5 |
| Total Certified | 20.9 | 21.7 |
| Non-Certified: | | |
| Clerical | .5 | 1.0 |
| Plant Operation & Maintenance | 1.0 | 2.0 |
| Transportation | 2.0 | 2.0 |
| Cafeteria | 3.0 | 3.0 |
| Other | 1.0 | 1.0 |
| Total Non-Certified | 7.5 | 9.0 |
| Total All Employees | 28.4 | 30.7 |

## HARRODSBURG

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 7,871.38 | $ 16,449.60 |
| Revenue From Local Sources | 346,477.52 | 327,333.28 |
| Revenue From State Sources | 446,276.54 | 468,654.71 |
| Revenue From Federal Sources | 75,798.22 | 68,829.57 |
| Total Revenue Receipts | 868,552.28 | 864,817.56 |
| Total Non-Revenue Receipts | 2,414.72 | 2,291.37 |
| Grand Total, All Receipts and Balance | $ 878,838.38 | $ 883,558.53 |
| **EXPENDITURES** | | |
| Administration | $ 24,742.23 | $ 26,343.19 |
| Instruction | 519,378.42 | 502,482.91 |
| Attendance Services | 12,070.50 | 12,610.03 |
| Health Services | ..... | ..... |
| Pupil Transportation | 875.00 | 1,515.00 |
| Operation of Plant | 60,734.60 | 60,717.52 |
| Maintenance of Plant | 9,779.20 | 9,816.09 |
| Fixed Charges | 13,372.90 | 14,172.17 |
| Total Current Expenses | 640,952.85 | 627,656.91 |
| Food Services | ..... | ..... |
| Community Services | 1,538.55 | 500.00 |
| Capital Outlay | 3,856.00 | 6,255.21 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 646,347.40 | 634,412.12 |
| Adv. Loans, Investments & Transfers | 216,041.38 | 219,183.08 |
| Grand Total Expenditures | $ 862,388.78 | $ 853,595.20 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 62,137.99 | $ 73,266.23 |
| Total Receipts During Year | 147,433.24 | 156,475.10 |
| Total Balance and Receipts | 209,571.23 | 229,741.33 |
| Total Expenditures | 136,305.00 | 140,118.75 |
| Balance at End of Year | $ 73,266.23 | $ 89,622.58 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,422.0 | 1,350.0 |
| Enrollment: | 1-8 | 948.0 | 933.0 |
| | 9-12 | 402.0 | 391.0 |
| | Total | 1,350.0 | 1,324.0 |
| Number Promoted | | 1,190.0 | 1,196.0 |
| Number Retained | | 107.0 | 54.0 |
| Membership Close of Year: | Boys | 681.0 | 650.0 |
| | Girls | 616.0 | 600.0 |
| | Total | 1,297.0 | 1,250.0 |
| Average Daily Attendance | | 1,231.0 | 1,200.7 |
| Average Daily Membership | | 1,315.1 | 1,281.7 |
| Days Taught | | 177.0 | 177.0 |
| Number Completing: | 8th Grade | 99.0 | 112.0 |
| | 12th Grade | 92.0 | 54.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 3.0 | 3.0 |
| Guidance Counselors | | 1.6 | 1.6 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 55.0 | 56.5 |
| Other | | 3.0 | 3.0 |
| Total Certified | | 65.6 | 67.1 |
| Non-Certified: | | | |
| Clerical | | 5.0 | 4.0 |
| Plant Operation & Maintenance | | 6.0 | 5.5 |
| Transportation | | 0 | 0 |
| Cafeteria | | 15.0 | 1.0 |
| Other | | 5.0 | 0 |
| Total Non-Certified | | 31.0 | 10.5 |
| Total All Employees | | 96.6 | 77.6 |



## METCALFE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 16,416.94 | $ 1,733.20 |
| Revenue From Local Sources | 246,845.08 | 249,754.69 |
| Revenue From State Sources | 657,523.73 | 726,598.62 |
| Revenue From Federal Sources | 404,522.22 | 372,668.89 |
| Total Revenue Receipts | 1,308,891.03 | 1,349,022.20 |
| Total Non-Revenue Receipts | 191,012.11 | 204,742.37 |
| Grand Total, All Receipts and Balance | $ 1,516,320.08 | $ 1,555,497.77 |
| **EXPENDITURES** | | |
| Administration | $ 25,609.17 | $ 27,706.80 |
| Instruction | 571,697.64 | 626,746.77 |
| Attendance Services | 9,816.87 | 10,375.38 |
| Health Services | 4,041.20 | 4,973.08 |
| Pupil Transportation | 115,735.13 | 127,664.79 |
| Operation of Plant | 71,926.16 | 74,020.94 |
| Maintenance of Plant | 27,913.43 | 27,177.71 |
| Fixed Charges | 14,591.04 | 19,192.63 |
| Total Current Expenses | 841,330.64 | 917,858.10 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 13,400.86 | 5,079.58 |
| Debt Services | 2,327.50 | 2,850.00 |
| Total Above the Line Expenditures | 857,059.00 | 925,787.68 |
| Adv. Loans, Investments & Transfers | 657,527.88 | 628,706.04 |
| Grand Total Expenditures | $ 1,514,586.88 | $ 1,554,493.72 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 120.03 | $ 179.22 |
| Total Receipts During Year | 60,568.23 | 62,100.00 |
| Total Balance and Receipts | 60,688.26 | 62,279.22 |
| Total Expenditures | 60,509.04 | 62,155.62 |
| Balance at End of Year | $ 179.22 | $ 123.60 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 210.65 | $ 693.15 |
| Total Receipts During Year | 65,760.00 | 78,160.00 |
| Total Balance and Receipts | 65,970.65 | 78,853.15 |
| Total Expenditures | 65,277.50 | 78,742.50 |
| Balance at End of Year | $ 693.15 | $ 110.65 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,892.0 | 1,888.0 |
| Enrollment: | 1-8 | 1,345.0 | 1,318.0 |
| | 9-12 | 504.0 | 521.0 |
| | Total | 1,849.0 | 1,839.0 |
| Number Promoted | | 1,718.0 | 1,705.0 |
| Number Retained | | 56.0 | 75.0 |
| Membership Close of Year: | Boys | 919.0 | 927.0 |
| | Girls | 855.0 | 853.0 |
| | Total | 1,774.0 | 1,780.0 |
| Average Daily Attendance | | 1,681.4 | 1,690.5 |
| Average Daily Membership | | 1,777.7 | 1,792.4 |
| Days Taught | | 171.0 | 175.0 |
| Number Completing: | 8th Grade | 157.0 | 169.0 |
| | 12th Grade | 71.0 | 103.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.0 | 2.0 |
| Principals | | 4.5 | 4.5 |
| Guidance Counselors | | 2.0 | 2.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 77.5 | 80.5 |
| Other | | 4.0 | 5.0 |
| Total Certified | | 92.0 | 97.0 |
| Non-Certified: | | | |
| Clerical | | 6.0 | 7.0 |
| Plant Operation & Maintenance | | 10.0 | 10.0 |
| Transportation | | 28.0 | 26.0 |
| Cafeteria | | 17.0 | 23.0 |
| Other | | 14.0 | 13.0 |
| Total Non-Certified | | 75.0 | 79.0 |
| Total All Employees | | 167.0 | 176.0 |

## MONROE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 14,843.23 | $ 68,050.33 |
| Revenue From Local Sources | 364,644.44 | 373,657.79 |
| Revenue From State Sources | 1,135,687.55 | 1,202,361.88 |
| Revenue From Federal Sources | 708,452.28 | 628,767.49 |
| Total Revenue Receipts | 2,208,784.27 | 2,204,787.16 |
| Total Non-Revenue Receipts | 208,403.82 | 29,462.06 |
| Grand Total, All Receipts and Balance | $ 2,432,031.32 | $ 2,302,299.55 |
| **EXPENDITURES** | | |
| Administration | $ 39,141.90 | $ 44,272.87 |
| Instruction | 966,919.54 | 994,799.41 |
| Attendance Services | 18,875.35 | 21,108.34 |
| Health Services | ..... | 146.00 |
| Pupil Transportation | 135,432.84 | 171,736.53 |
| Operation of Plant | 96,289.45 | 115,540.48 |
| Maintenance of Plant | 37,727.05 | 33,635.14 |
| Fixed Charges | 17,020.45 | 19,534.71 |
| Total Current Expenses | 1,311,406.58 | 1,400,773.48 |
| Food Services | ..... | 261.00 |
| Community Services | ..... | ..... |
| Capital Outlay | ..... | ..... |
| Debt Services | 284.98 | ..... |
| Total Above the Line Expenditures | 1,311,691.56 | 1,401,034.48 |
| Adv. Loans, Investments & Transfers | 1,052,289.43 | 975,730.34 |
| Grand Total Expenditures | $ 2,363,980.99 | $ 2,376,764.82 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 3,230.09 | $ 1,645.93 |
| Total Receipts During Year | 72,239.48 | 73,818.66 |
| Total Balance and Receipts | 75,469.57 | 75,464.59 |
| Total Expenditures | 73,823.64 | 74,257.13 |
| Balance at End of Year | $ 1,645.93 | $ 1,207.46 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 2,055.26 | $ 50,546.45 |
| Total Receipts During Year | 148,008.80 | 167,912.82 |
| Total Balance and Receipts | 150,064.06 | 218,459.27 |
| Total Expenditures | 99,517.61 | 214,326.16 |
| Balance at End of Year | $ 50,546.45 | $ 4,133.11 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,916.0 | 2,791.0 |
| Enrollment: 1-8 | 1,970.0 | 2,014.0 |
| 9-12 | 743.0 | 810.0 |
| Total | 2,713.0 | 2,824.0 |
| Number Promoted | 2,578.0 | 2,633.0 |
| Number Retained | 100.0 | 95.0 |
| Membership Close of Year: Boys | 1,429.0 | 1,450.0 |
| Girls | 1,249.0 | 1,278.0 |
| Total | 2,678.0 | 2,728.0 |
| Average Daily Attendance | 2,553.9 | 2,615.3 |
| Average Daily Membership | 2,676.9 | 2,733.1 |
| Days Taught | 171.0 | 175.0 |
| Number Completing: 8th Grade | 225.0 | 259.0 |
| 12th Grade | 142.0 | 181.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 4.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 6.8 | 7.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 1.0 |
| Full-Time Teachers | 122.4 | 125.1 |
| Other | 8.0 | 7.0 |
| Total Certified | 148.2 | 152.1 |
| Non-Certified: | | |
| Clerical | 11.0 | 8.0 |
| Plant Operation & Maintenance | 17.0 | 18.0 |
| Transportation | 40.0 | 38.0 |
| Cafeteria | 35.0 | 35.0 |
| Other | 19.0 | 17.0 |
| Total Non-Certified | 122.0 | 116.0 |
| Total All Employees | 270.2 | 268.1 |



## *MONTGOMERY CO.*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 54,662.74 | $ 121,657.45 |
| Revenue From Local Sources | 502,146.36 | 528,827.41 |
| Revenue From State Sources | 1,030,621.91 | 1,054,840.09 |
| Revenue From Federal Sources | 278,455.09 | 290,088.79 |
| Total Revenue Receipts | 1,811,223.36 | 1,873,756.29 |
| Total Non-Revenue Receipts | 57,821.74 | 72,354.45 |
| Grand Total, All Receipts and Balance | $ 1,923,707.84 | $ 2,067,768.19 |
| **EXPENDITURES** | | |
| Administration | $ 28,166.78 | $ 30,150.64 |
| Instruction | 949,096.14 | 1,013,733.58 |
| Attendance Services | 12,587.57 | 16,318.72 |
| Health Services | 3,053.88 | 3,596.99 |
| Pupil Transportation | 119,545.93 | 129,519.99 |
| Operation of Plant | 91,264.52 | 103,949.22 |
| Maintenance of Plant | 20,968.25 | 25,414.13 |
| Fixed Charges | 28,282.37 | 31,549.71 |
| Total Current Expenses | 1,252,965.44 | 1,354,232.98 |
| Food Services | 1,044.85 | 1,067.59 |
| Community Services | ..... | 15,193.37 |
| Capital Outlay | 44,822.60 | 13,835.28 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,298,832.89 | 1,384,329.22 |
| Adv. Loans, Investments & Transfers | 503,217.50 | 552,367.02 |
| Grand Total Expenditures | $ 1,802,050.39 | $ 1,936,696.24 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 38,551.28 | $ 21,931.69 |
| Total Receipts During Year | 102,884.46 | 144,513.80 |
| Total Balance and Receipts | 141,435.74 | 166,445.49 |
| Total Expenditures | 119,504.05 | 83,863.70 |
| Balance at End of Year | $ 21,931.69 | $ 82,581.79 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 215,226.17 | $ 236,811.30 |
| Total Receipts During Year | 153,632.15 | 170,249.65 |
| Total Balance and Receipts | 368,858.32 | 407,060.95 |
| Total Expenditures | 132,047.02 | 242,841.87 |
| Balance at End of Year | $ 236,811.30 | $ 164,219.08 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,010.0 | 2,809.0 |
| Enrollment: 1-8 | 2,003.0 | 2,057.0 |
| 9-12 | 755.0 | 801.0 |
| Total | 2,758.0 | 2,858.0 |
| Number Promoted | 2,614.0 | 2,720.0 |
| Number Retained | 60.0 | 45.0 |
| Membership Close of Year: Boys | 1,408.0 | 1,444.0 |
| Girls | 1,266.0 | 1,321.0 |
| Total | 2,674.0 | 2,765.0 |
| Average Daily Attendance | 2,515.0 | 2,559.3 |
| Average Daily Membership | 2,713.9 | 2,771.3 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 227.0 | 229.0 |
| 12th Grade | 146.0 | 151.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 3.0 | 4.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 4.0 | 2.0 |
| Full-Time Teachers | 115.0 | 121.5 |
| Other | 4.0 | 4.0 |
| Total Certified | 133.0 | 138.5 |
| Non-Certified: | | |
| Clerical | 5.0 | 6.0 |
| Plant Operation & Maintenance | 9.1 | 12.1 |
| Transportation | 28.6 | 28.6 |
| Cafeteria | 19.0 | 22.0 |
| Other | 17.0 | 17.0 |
| Total Non-Certified | 78.7 | 85.7 |
| Total All Employees | 211.7 | 224.2 |

## MT. STERLING

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 32,628.44 | $ 42,090.15 |
| Revenue From Local Sources | 213,012.09 | 224,805.44 |
| Revenue From State Sources | 374,348.34 | 359,422.50 |
| Revenue From Federal Sources | 99,105.85 | 93,749.10 |
| Total Revenue Receipts | 686,466.28 | 677,977.04 |
| Total Non-Revenue Receipts | 11,884.03 | 10,347.07 |
| Grand Total, All Receipts and Balance | $ 730,978.75 | $ 730,414.26 |
| **EXPENDITURES** | | |
| Administration | $ 26,308.68 | $ 27,981.75 |
| Instruction | 410,395.98 | 397,625.21 |
| Attendance Services | 7,946.45 | 10,059.68 |
| Health Services | 1,293.50 | 691.39 |
| Pupil Transportation | 3,055.30 | 4,189.58 |
| Operation of Plant | 38,465.38 | 43,099.21 |
| Maintenance of Plant | 22,774.62 | 40,946.90 |
| Fixed Charges | 10,780.59 | 14,514.78 |
| Total Current Expenses | 521,020.50 | 539,108.50 |
| Food Services | 225.00 | ..... |
| Community Services | 177.75 | ..... |
| Capital Outlay | ..... | ..... |
| Debt Services | 1,258.75 | ..... |
| Total Above the Line Expenditures | 522,682.00 | 539,108.50 |
| Adv. Loans, Investments & Transfers | 166,206.60 | 176,141.98 |
| Grand Total Expenditures | $ 688,888.60 | $ 715,250.48 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 2,672.95 | $ 2,618.50 |
| Total Receipts During Year | 38,557.65 | 41,013.07 |
| Total Balance and Receipts | 41,230.60 | 43,631.57 |
| Total Expenditures | 38,612.10 | 32,312.50 |
| Balance at End of Year | $ 2,618.50 | $ 11,319.07 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 26,903.86 | $ 18,719.77 |
| Total Receipts During Year | 60,046.66 | 44,551.00 |
| Total Balance and Receipts | 86,950.52 | 63,270.77 |
| Total Expenditures | 68,230.75 | 32,825.72 |
| Balance at End of Year | $ 18,719.77 | $ 30,445.05 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 959.0 | 915.0 |
| Enrollment: 1-8 | 687.0 | 660.0 |
| 9-12 | 331.0 | 330.0 |
| Total | 1,018.0 | 990.0 |
| Number Promoted | 933.0 | 903.0 |
| Number Retained | 40.0 | 26.0 |
| Membership Close of Year: Boys | 492.0 | 486.0 |
| Girls | 481.0 | 443.0 |
| Total | 973.0 | 929.0 |
| Average Daily Attendance | 945.7 | 898.2 |
| Average Daily Membership | 988.1 | 948.2 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 69.0 | 69.0 |
| 12th Grade | 63.0 | 57.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 1.5 |
| Guidance Counselors | 1.0 | 2.0 |
| Health Personnel | 1.0 | 0 |
| Full-Time Teachers | 50.7 | 47.2 |
| Other | 2.5 | 2.0 |
| Total Certified | 59.7 | 55.2 |
| Non-Certified: | | |
| Clerical | 3.0 | 4.0 |
| Plant Operation & Maintenance | 4.0 | 4.0 |
| Transportation | 1.0 | 2.0 |
| Cafeteria | 6.0 | 6.0 |
| Other | 3.0 | 5.0 |
| Total Non-Certified | 17.0 | 21.0 |
| Total All Employees | 76.7 | 76.2 |



## MORGAN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 27,759.47 | $ -1,926.79 |
| Revenue From Local Sources | 147,328.18 | 146,932.21 |
| Revenue From State Sources | 978,959.21 | 1,105,505.27 |
| Revenue From Federal Sources | 449,362.72 | 737,373.95 |
| Total Revenue Receipts | 1,575,650.11 | 1,989,811.43 |
| Total Non-Revenue Receipts | 30,403.05 | 86,820.80 |
| Grand Total, All Receipts and Balance | $ 1,633,812.63 | $ 2,074,705.44 |
| **EXPENDITURES** | | |
| Administration | $ 32,384.57 | $ 33,920.20 |
| Instruction | 775,462.50 | 835,649.69 |
| Attendance Services | 10,139.19 | 10,851.15 |
| Health Services | ..... | ..... |
| Pupil Transportation | 126,208.89 | 149,187.54 |
| Operation of Plant | 76,622.52 | 69,533.85 |
| Maintenance of Plant | 16,185.17 | 30,677.92 |
| Fixed Charges | 14,585.16 | 21,141.41 |
| Total Current Expenses | 1,051,588.00 | 1,150,961.76 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 4,468.70 | 14,260.72 |
| Debt Services | ..... | 1,155.51 |
| Total Above the Line Expenditures | 1,056.056.70 | 1,166,377.99 |
| Adv. Loans, Investments & Transfers | 579,682.72 | 957,035.94 |
| Grand Total Expenditures | $ 1,635,739.42 | $ 2,123,413.93 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 51,309.99 | $ 208.87 |
| Total Receipts During Year | 139,452.00 | 492,488.38 |
| Total Balance and Receipts | 190,761.99 | 492,697.25 |
| Total Expenditures | 190,553.12 | 492,015.32 |
| Balance at End of Year | $ 208.87 | $ 681.93 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,779.0 | 2,719.0 |
| Enrollment: 1-8 | 1,892.0 | 1,830.0 |
| 9-12 | 777.0 | 757.0 |
| Total | 2,669.0 | 2,587.0 |
| Number Promoted | 2,354.0 | 2,369.0 |
| Number Retained | 110.0 | 70.0 |
| Membership Close of Year: Boys | 1,300.0 | 1,283.0 |
| Girls | 1,164.0 | 1,156.0 |
| Total | 2,464.0 | 2,439.0 |
| Average Daily Attendance | 2,387.9 | 2,335.2 |
| Average Daily Membership | 2,503.7 | 2,441.9 |
| Days Taught | 171.0 | 175.0 |
| Number Completing: 8th Grade | 232.0 | 199.0 |
| 12th Grade | 134.0 | 137.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 6.5 | 6.5 |
| Guidance Counselors | 1.5 | 1.5 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 108.0 | 108.4 |
| Other | 10.0 | 10.0 |
| Total Certified | 131.0 | 131.4 |
| Non-Certified: | | |
| Clerical | 5.0 | 6.0 |
| Plant Operation & Maintenance | 9.0 | 10.0 |
| Transportation | 33.0 | 34.0 |
| Cafeteria | 21.0 | 25.0 |
| Other | 2.0 | 0 |
| Total Non-Certified | 70.0 | 75.0 |
| Total All Employees | 201.0 | 206.4 |

## MUHLENBERG CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 104,777.48 | $ 191,144.33 |
| Revenue From Local Sources | 574,025.20 | 581,046.07 |
| Revenue From State Sources | 1,763,882.55 | 1,734,641.11 |
| Revenue From Federal Sources | 992,009.18 | 1,031,937.88 |
| Total Revenue Receipts | 3,329,916.93 | 3,347,625.06 |
| Total Non-Revenue Receipts | 45,723.51 | 37,507.11 |
| Grand Total, All Receipts and Balance | $ 3,480,417.92 | $ 3,576,276.50 |
| **EXPENDITURES** | | |
| Administration | $ 55,931.46 | $ 62,608.97 |
| Instruction | 1,620,605.00 | 1,692,433.79 |
| Attendance Services | 18,518.07 | 18,627.38 |
| Health Services | 3,000.00 | 3,000.00 |
| Pupil Transportation | 146,626.62 | 156,720.61 |
| Operation of Plant | 180,260.42 | 195,153.85 |
| Maintenance of Plant | 79,754.58 | 95,685.36 |
| Fixed Charges | 55,474.84 | 68,592.95 |
| Total Current Expenses | 2,160,170.99 | 2,292,822.91 |
| Food Services | 11,050.96 | ..... |
| Community Services | 5,500.00 | 6,100.00 |
| Capital Outlay | 46,443.16 | 87,935.63 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 2,223,165.11 | 2,386,858.54 |
| Adv. Loans, Investments & Transfers | 1,066,108.48 | 1,006,339.59 |
| Grand Total Expenditures | $ 3,289,273.59 | $ 3,393,198.13 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 515,353.69 | $ 842,609.56 |
| Total Receipts During Year | 425,000.00 | 315,000.00 |
| Total Balance and Receipts | 940,353.69 | 1,157,609.56 |
| Total Expenditures | 97,744.13 | 558,099.38 |
| Balance at End of Year | $ 842,609.56 | $ 599,510.18 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 308,795.02 | $ 408,262.01 |
| Total Receipts During Year | 245,530.00 | 263,135.00 |
| Total Balance and Receipts | 554,325.02 | 671,397.01 |
| Total Expenditures | 146,063.01 | 500,761.31 |
| Balance at End of Year | $ 408,262.01 | $ 170,635.70 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 4,890.0 | 5,251.0 |
| Enrollment: | 1-8 | 3,396.0 | 3,448.0 |
| | 9-12 | 1,406.0 | 1,445.0 |
| | Total | 4,802.0 | 4,893.0 |
| Number Promoted | | 4,378.0 | 4,341.0 |
| Number Retained | | 224.0 | 286.0 |
| Membership Close of Year: | Boys | 2,358.0 | 2,363.0 |
| | Girls | 2,244.0 | 2,264.0 |
| | Total | 4,602.0 | 4,627.0 |
| Average Daily Attendance | | 4,301.5 | 4,323.1 |
| Average Daily Membership | | 4,641.5 | 4,672.5 |
| Days Taught | | 172.0 | 177.0 |
| Number Completing: | 8th Grade | 382.0 | 385.0 |
| | 12th Grade | 276.0 | 260.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 2.0 | 2.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.0 | 1.0 |
| Principals | | 7.0 | 10.0 |
| Guidance Counselors | | 6.0 | 6.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 189.1 | 190.0 |
| Other | | 9.0 | 9.0 |
| Total Certified | | 218.1 | 222.0 |
| Non-Certified: | | | |
| Clerical | | 11.0 | 13.0 |
| Plant Operation & Maintenance | | 24.0 | 23.0 |
| Transportation | | 39.0 | 39.0 |
| Cafeteria | | 38.0 | 36.0 |
| Other | | 20.0 | 19.0 |
| Total Non-Certified | | 132.0 | 130.0 |
| Total All Employees | | 350.1 | 352.0 |



## CENTRAL CITY

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 20,534.87 | $ 24,381.63 |
| Revenue From Local Sources | 96,069.75 | 99,944.70 |
| Revenue From State Sources | 390,567.26 | 404,809.96 |
| Revenue From Federal Sources | 88,329.05 | 80,596.29 |
| Total Revenue Receipts | 574,966.06 | 585,350.95 |
| Total Non-Revenue Receipts | 5,778.59 | 12,869.33 |
| Grand Total, All Receipts and Balance | $ 601,279.52 | $ 622,601.91 |
| **EXPENDITURES** | | |
| Administration | $ 25,178.01 | $ 26,600.62 |
| Instruction | 386,270.08 | 392,599.76 |
| Attendance Services | 6,400.00 | 7,220.00 |
| Health Services | 668.00 | 642.00 |
| Pupil Transportation | 1,848.66 | 3,287.43 |
| Operation of Plant | 26,563.39 | 32,447.88 |
| Maintenance of Plant | 5,175.96 | 5,292.86 |
| Fixed Charges | 8,658.30 | 10,938.46 |
| Total Current Expenses | 460,762.40 | 479,029.01 |
| Food Services | ..... | ..... |
| Community Services | 307.50 | 494.10 |
| Capital Outlay | 9,807.59 | 8,951.98 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 470,877.49 | 488,475.09 |
| Adv. Loans, Investments & Transfers | 106,020.40 | 123,706.96 |
| Grand Total Expenditures | $ 576,897.89 | $ 612,182.05 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 63,230.63 | $ 94,180.97 |
| Total Receipts During Year | 46,222.11 | 50,088.00 |
| Total Balance and Receipts | 109,452.74 | 144,268.97 |
| Total Expenditures | 15,271.77 | 18,353.75 |
| Balance at End of Year | $ 94,180,97 | $ 125,915.22 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 748.0 | 731.0 |
| Enrollment: | 1-8 | 694.0 | 669.0 |
| | 9-12 | 302.0 | 339.0 |
| | Total | 996.0 | 1,008.0 |
| Number Promoted | | 932.0 | 944.0 |
| Number Retained | | 19.0 | 18.0 |
| Membership Close of Year: | Boys | 505.0 | 510.0 |
| | Girls | 446.0 | 452.0 |
| | Total | 951.0 | 962.0 |
| Average Daily Attendance | | 892.2 | 928.5 |
| Average Daily Membership | | 941.6 | 977.1 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 88.0 | 73.0 |
| | 12th Grade | 56.0 | 65.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | .5 | .5 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 2.0 | 2.0 |
| Guidance Counselors | | .5 | .5 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 44.3 | 45.2 |
| Other | | 2.0 | 2.0 |
| Total Certified | | 51.3 | 52.2 |
| Non-Certified: | | | |
| Clerical | | 3.5 | 2.0 |
| Plant Operation & Maintenance | | 4.0 | 4.0 |
| Transportation | | 0 | 1.0 |
| Cafeteria | | 8.0 | 8.0 |
| Other | | 4.5 | 4.5 |
| Total Non-Certified | | 20.0 | 19.5 |
| Total All Employees | | 71.3 | 71.7 |

## GREENVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 81,424.39 | $ 52,050.96 |
| Revenue From Local Sources | 167,493.90 | 179,071.44 |
| Revenue From State Sources | 313,569.31 | 317,257.83 |
| Revenue From Federal Sources | 76,897.69 | 71,004.95 |
| Total Revenue Receipts | 557,960.90 | 567,334.22 |
| Total Non-Revenue Receipts | 1,635.48 | 13,887.19 |
| Grand Total, All Receipts and Balance | $ 641,020.77 | $ 633,272.37 |
| **EXPENDITURES** | | |
| Administration | $ 26,355.92 | $ 27,440.43 |
| Instruction | 365,188.27 | 362,465.25 |
| Attendance Services | 8,727.00 | 9,817.51 |
| Health Services | 960.00 | 934.00 |
| Pupil Transportation | 8,370.00 | 6,125.10 |
| Operation of Plant | 38,011.79 | 40,267.74 |
| Maintenance of Plant | 7,829.05 | 7,049.41 |
| Fixed Charges | 7,938.95 | 9,521.07 |
| Total Current Expenses | 463,380.98 | 463,620.51 |
| Food Services | 16.57 | ..... |
| Community Services | ..... | 200.00 |
| Capital Outlay | 20,846.64 | 2,198.91 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 484,244.19 | 466,019.42 |
| Adv. Loans, Investments & Transfers | 104,725.62 | 113,622.09 |
| Grand Total Expenditures | $ 588,969.81 | $ 579,641.51 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 70,671.79 | $ 81,246.33 |
| Total Receipts During Year | 41,742.88 | 45,298.19 |
| Total Balance and Receipts | 112,414.67 | 126,544.52 |
| Total Expenditures | 31,168.34 | 34,021.65 |
| Balance at End of Year | $ 81,246.33 | $ 92,522.87 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 45,447.28 | $ 19,296.81 |
| Total Receipts During Year | 17,970.00 | 15,955.00 |
| Total Balance and Receipts | 63,417.28 | 35,251.81 |
| Total Expenditures | 44,120.47 | ..... |
| Balance at End of Year | $ 19,296.81 | $ 35,251.81 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 959.0 | 919.0 |
| Enrollment: 1-8 | 645.0 | 630.0 |
| 9-12 | 326.0 | 310.0 |
| Total | 971.0 | 940.0 |
| Number Promoted | 900.0 | 857.0 |
| Number Retained | 34.0 | 33.0 |
| Membership Close of Year: Boys | 456.0 | 432.0 |
| Girls | 478.0 | 458.0 |
| Total | 934.0 | 890.0 |
| Average Daily Attendance | 901.9 | 855.1 |
| Average Daily Membership | 944.7 | 900.8 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 69.0 | 81.0 |
| 12th Grade | 68.0 | 75.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.5 | 1.5 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 43.0 | 39.5 |
| Other | 2.0 | 2.0 |
| Total Certified | 50.0 | 46.5 |
| Non-Certified: | | |
| Clerical | 3.0 | 4.0 |
| Plant Operation & Maintenance | 4.3 | 4.3 |
| Transportation | 0 | 2.0 |
| Cafeteria | 9.0 | 9.0 |
| Other | 3.0 | 2.0 |
| Total Non-Certified | 19.3 | 21.3 |
| Total All Employees | 69.3 | 67.8 |



## NELSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 163,266.47 | $ 187,009.05 |
| Revenue From Local Sources | 986,644.59 | 965,980.69 |
| Revenue From State Sources | 1,368,889.85 | 1,507,671.89 |
| Revenue From Federal Sources | 336,418.52 | 352,138.87 |
| Total Revenue Receipts | 2,691,952.96 | 2,825,791.45 |
| Total Non-Revenue Receipts | 9,504.62 | 14,526.63 |
| Grand Total, All Receipts and Balance | $ 2,864,724.05 | $ 3,027,327.13 |
| **EXPENDITURES** | | |
| Administration | $ 38,164.44 | $ 41,916.48 |
| Instruction | 1,516,597.48 | 1,589,446.36 |
| Attendance Services | 11,672.33 | 12,459.03 |
| Health Services | 3,400.00 | 3,400.00 |
| Pupil Transportation | 179,268.02 | 205,980.06 |
| Operation of Plant | 145,108.15 | 160,470.39 |
| Maintenance of Plant | 57,455.60 | 61,585.66 |
| Fixed Charges | 39,143.72 | 36,190.99 |
| Total Current Expenses | 1,990,809.74 | 2,111,448.97 |
| Food Services | ..... | ..... |
| Community Services | 1,200.00 | 1,200.00 |
| Capital Outlay | 88,386.59 | 88,833.47 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 2,080,396.33 | 2,201,482.44 |
| Adv. Loans, Investments & Transfers | 597,318.67 | 631,339.65 |
| Grand Total Expenditures | $ 2,677,715.00 | $ 2,832,822.09 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 419,624.77 | $ 375,357.83 |
| Total Receipts During Year | 292,012.98 | 282,143.53 |
| Total Balance and Receipts | 711,637.75 | 657,501.36 |
| Total Expenditures | 336,279.92 | 449,974.77 |
| Balance at End of Year | $ 375,357.83 | $ 207,526.59 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 5,071.0 | 5,018.0 |
| Enrollment: 1-8 | 2,813.0 | 2,836.0 |
| 9-12 | 1,314.0 | 1,415.0 |
| Total | 4,127.0 | 4,251.0 |
| Number Promoted | 3,950.0 | 4,069.0 |
| Number Retained | 92.0 | 58.0 |
| Membership Close of Year: Boys | 2,100.0 | 2,165.0 |
| Girls | 1,942.0 | 1,962.0 |
| Total | 4,042.0 | 4,127.0 |
| Average Daily Attendance | 3,891.5 | 3,980.3 |
| Average Daily Membership | 4,053.4 | 4,159.6 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 371.0 | 367.0 |
| 12th Grade | 255.0 | 301.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 8.0 | 8.0 |
| Guidance Counselors | 4.8 | 5.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 167.0 | 176.5 |
| Other | 8.0 | 8.5 |
| Total Certified | 191.8 | 202.0 |
| Non-Certified: | | |
| Clerical | 13.0 | 14.0 |
| Plant Operation & Maintenance | 16.0 | 16.5 |
| Transportation | 54.0 | 55.0 |
| Cafeteria | 41.0 | 40.2 |
| Other | 9.0 | 11.0 |
| Total Non-Certified | 133.0 | 136.7 |
| Total All Employees | 324.8 | 338.7 |

## BARDSTOWN

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 50,315.86 | $ 13,717.98 |
| Revenue From Local Sources | 624,493.16 | 698,919.16 |
| Revenue From State Sources | 484,094.27 | 531,087.89 |
| Revenue From Federal Sources | 162,416.52 | 158,823.87 |
| Total Revenue Receipts | 1,271,003.95 | 1,388,830.92 |
| Total Non-Revenue Receipts | 118,103.33 | 100,364.44 |
| Grand Total, All Receipts and Balance | $ 1,439,423.14 | $ 1,502,913.34 |
| **EXPENDITURES** | | |
| Administration | $ 40,067.12 | $ 44,556.54 |
| Instruction | 805,312.17 | 879,924.47 |
| Attendance Services | 12,743.78 | 13,203.35 |
| Health Services | 1,650.00 | 1,650.00 |
| Pupil Transportation | 18,278.43 | 18,953.47 |
| Operation of Plant | 96,123.86 | 86,686.53 |
| Maintenance of Plant | 25,438.21 | 27,730.14 |
| Fixed Charges | 16,279.88 | 21,161.89 |
| Total Current Expenses | 1,015,893.45 | 1,093,866.39 |
| Food Services | | |
| Community Services | 1,500.00 | 1,500.00 |
| Capital Outlay | 49,708.32 | 15,526.58 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,067,101.77 | 1,110,892.97 |
| Adv. Loans, Investments & Transfers | 358,603.39 | 390,273.57 |
| Grand Total Expenditures | $ 1,425,705.16 | $ 1,501,166.54 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 594,176.09 | $ 549,125.90 |
| Total Receipts During Year | 84,756.47 | 98,656.99 |
| Total Balance and Receipts | 678,932.56 | 647,782.89 |
| Total Expenditures | 129,806.66 | 99,464.39 |
| Balance at End of Year | $ 549,125.90 | $ 548,318.50 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 102,803.77 | $ 143,946.95 |
| Total Receipts During Year | 93,595.68 | 109,632.18 |
| Total Balance and Receipts | 196,399.45 | 253,579.13 |
| Total Expenditures | 52,452.50 | 57,552.50 |
| Balance at End of Year | $ 143,946.95 | $ 196,026.63 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,095.0 | 2,035.0 |
| Enrollment: 1-8 | 1,046.0 | 1,009.0 |
| 9-12 | 542.0 | 554.0 |
| Total | 1,588.0 | 1,563.0 |
| Number Promoted | 1,541.0 | 1,512.0 |
| Number Retained | 30.0 | 35.0 |
| Membership Close of Year: Boys | 835.0 | 799.0 |
| Girls | 736.0 | 748.0 |
| Total | 1,571.0 | 1,547.0 |
| Average Daily Attendance | 1,537.9 | 1,510.8 |
| Average Daily Membership | 1,576.2 | 1,543.7 |
| Days Taught | 178.0 | 179.0 |
| Number Completing: 8th Grade | 142.0 | 120.0 |
| 12th Grade | 113.0 | 126.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 2.2 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 76.6 | 81.2 |
| Other | 2.0 | 3.0 |
| Total Certified | 86.8 | 93.2 |
| Non-Certified: | | |
| Clerical | 6.0 | 9.5 |
| Plant Operation & Maintenance | 17.0 | 15.5 |
| Transportation | 1.0 | 1.5 |
| Cafeteria | 14.0 | 14.0 |
| Other | 23.0 | 26.0 |
| Total Non-Certified | 61.0 | 66.5 |
| Total All Employees | 147.8 | 159.7 |



## NICHOLAS CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 69,704.65 | $ 153,259.15 |
| Revenue From Local Sources | 338,633.29 | 350,337.49 |
| Revenue From State Sources | 475,103.94 | 549,830.34 |
| Revenue From Federal Sources | 174,988.12 | 147,421.44 |
| Total Revenue Receipts | 988,725.35 | 1,047,589.27 |
| Total Non-Revenue Receipts | 70,032.64 | 58,388.15 |
| Grand Total, All Receipts and Balance | $ 1,128,462.64 | $ 1,259,236.57 |
| **EXPENDITURES** | | |
| Administration | $ 29,208.14 | $ 32,351.13 |
| Instruction | 473,040.27 | 500,872.84 |
| Attendance Services | 11,787.84 | 11,415.77 |
| Health Services | 378.00 | |
| Pupil Transportation | 63,704.25 | 77,167.02 |
| Operation of Plant | 59,087.01 | 60,227.43 |
| Maintenance of Plant | 9,682.88 | 11,921.60 |
| Fixed Charges | 14,309.12 | 16,524.47 |
| Total Current Expenses | 661,197.51 | 710,480.26 |
| Food Services | 4,780.98 | 1,744.25 |
| Community Services | 291.74 | |
| Capital Outlay | 31,173.31 | 17,480.39 |
| Debt Services | 4,192.75 | 24,169.83 |
| Total Above the Line Expenditures | 701,636.29 | 753,874.73 |
| Adv. Loans, Investments & Transfers | 273,567.20 | 277,655.47 |
| Grand Total Expenditures | $ 975,203.49 | $ 1,031,530.20 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 93,670.22 | $ 79,538.73 |
| Total Receipts During Year | 100,033.51 | 117,741.51 |
| Total Balance and Receipts | 193,703.73 | 197,280.24 |
| Total Expenditures | 114,165.00 | 118,215.00 |
| Balance at End of Year | $ 79,538.73 | $ 79,065.24 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 27,223.42 | $ 3,305.67 |
| Total Receipts During Year | 1,875.00 | |
| Total Balance and Receipts | 29,098.42 | 3,305.67 |
| Total Expenditures | 25,792.75 | 3,305.67 |
| Balance at End of Year | $ 3,305.67 | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,295.0 | 1,393.0 |
| Enrollment: 1-8 | 988.0 | 1,004.0 |
| 9-12 | 387.0 | 386.0 |
| Total | 1,375.0 | 1,390.0 |
| Number Promoted | 1,297.0 | 1,299.0 |
| Number Retained | 42.0 | 29.0 |
| Membership Close of Year: Boys | 701.0 | 703.0 |
| Girls | 638.0 | 625.0 |
| Total | 1,339.0 | 1,328.0 |
| Average Daily Attendance | 1,274.3 | 1,263.6 |
| Average Daily Membership | 1,350.5 | 1,347.8 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 99.0 | 119.0 |
| 12th Grade | 65.0 | 73.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 3.0 | 3.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 63.0 | 63.0 |
| Other | 2.0 | 3.0 |
| Total Certified | 73.0 | 73.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 7.0 |
| Plant Operation & Maintenance | 6.0 | 7.0 |
| Transportation | 18.0 | 17.0 |
| Cafeteria | 12.0 | 12.0 |
| Other | 6.0 | 5.0 |
| Total Non-Certified | 47.0 | 48.0 |
| Total All Employees | 120.0 | 121.0 |

## OHIO CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 68,302.19 | $ 41,525.84 |
| Revenue From Local Sources | 506,459.38 | 547,286.67 |
| Revenue From State Sources | 1,537,707.04 | 1,638,448.04 |
| Revenue From Federal Sources | 457,006.46 | 419,969.40 |
| Total Revenue Receipts | 2,501,172.88 | 2,605,704.11 |
| Total Non-Revenue Receipts | 77,089.83 | 35,700.41 |
| Grand Total, All Receipts and Balance | $ 2,646,564.90 | $ 2,682,930.36 |
| **EXPENDITURES** | | |
| Administration | $ 44,591.65 | $ 45,126.75 |
| Instruction | 1,361,200.32 | 1,443,874.05 |
| Attendance Services | 11,125.53 | 11,792.90 |
| Health Services | ..... | ..... |
| Pupil Transportation | 179,569.70 | 207,638.77 |
| Operation of Plant | 156,306.59 | 170,158.41 |
| Maintenance of Plant | 56,664.82 | 53,078.09 |
| Fixed Charges | 29,883.97 | 32,520.91 |
| Total Current Expenses | 1,839,342.58 | 1,964,189.88 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 49,969.36 | 41,864.72 |
| Debt Services | 4.00 | ..... |
| Total Above the Line Expenditures | 1,889,315.94 | 2,006,054.60 |
| Adv. Loans, Investments & Transfers | 715,723.12 | 650,628.83 |
| Grand Total Expenditures | $ 2,605,039.06 | $ 2,656,683.43 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 227,525.67 | $ ..... |
| Total Receipts During Year | 4,689.33 | ..... |
| Total Balance and Receipts | 232,215.00 | ..... |
| Total Expenditures | 232,215.00 | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 65,366.49 | $ 85,117.19 |
| Total Receipts During Year | 220,200.00 | 274,715.94 |
| Total Balance and Receipts | 285,566.49 | 359,833.13 |
| Total Expenditures | 200,449.30 | 254,757.42 |
| Balance at End of Year | $ 85,117.19 | $ 105,075.71 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 4,424.0 | 4,431.0 |
| Enrollment: | 1-8 | 3,148.0 | 3,169.0 |
| | 9-12 | 1,311.0 | 1,342.0 |
| | Total | 4,459.0 | 4,511.0 |
| Number Promoted | | 4,124.0 | 4,149.0 |
| Number Retained | | 148.0 | 150.0 |
| Membership Close of Year: | Boys | 2,193.0 | 2,213.0 |
| | Girls | 2,079.0 | 2,086.0 |
| | Total | 4,272.0 | 4,299.0 |
| Average Daily Attendance | | 4,032.4 | 4,076.6 |
| Average Daily Membership | | 4,300.2 | 4,360.7 |
| Days Taught | | 172.0 | 177.0 |
| Number Completing: | 8th Grade | 369.0 | 390.0 |
| | 12th Grade | 228.0 | 230.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 2.0 | 2.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 9.0 | 9.0 |
| Guidance Counselors | | 5.0 | 5.0 |
| Health Personnel | | 1.0 | 1.0 |
| Full-Time Teachers | | 178.6 | 184.6 |
| Other | | 6.1 | 7.0 |
| Total Certified | | 204.7 | 211.6 |
| Non-Certified: | | | |
| Clerical | | 12.5 | 9.0 |
| Plant Operation & Maintenance | | 25.0 | 27.0 |
| Transportation | | 36.0 | 37.0 |
| Cafeteria | | 35.0 | 51.0 |
| Other | | 19.5 | 15.0 |
| Total Non-Certified | | 128.0 | 139.0 |
| Total All Employees | | 332.7 | 350.6 |



## OLDHAM CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 163,586.05 | $ 119,246.77 |
| Revenue From Local Sources | 973,850.57 | 1,086,994.42 |
| Revenue From State Sources | 1,102,580.79 | 1,154,164.90 |
| Revenue From Federal Sources | 203,458.57 | 153,714.61 |
| Total Revenue Receipts | 2,279,889.93 | 2,394,873.93 |
| Total Non-Revenue Receipts | 26,104.61 | 55,740.60 |
| Grand Total, All Receipts and Balance | $ 2,469,580.59 | $ 2,569,861.30 |
| **EXPENDITURES** | | |
| Administration | $ 79,669.13 | $ 90,503.58 |
| Instruction | 1,368,781.31 | 1,508,198.88 |
| Attendance Services | 12,233.97 | 12,707.26 |
| Health Services | ..... | ..... |
| Pupil Transportation | 143,158.50 | 171,759.22 |
| Operation of Plant | 145,133.71 | 150,419.94 |
| Maintenance of Plant | 59,113.57 | 49,955.75 |
| Fixed Charges | 32,913.21 | 43,217.76 |
| Total Current Expenses | 1,841,003.40 | 2,026,762.39 |
| Food Services | 10.00 | 442.46 |
| Community Services | 3,518.00 | 7,737.14 |
| Capital Outlay | 50,649.28 | 21,221.87 |
| Debt Services | 430.66 | 430.66 |
| Total Above the Line Expenditures | 1,895,611.34 | 2,056,594.52 |
| Adv. Loans, Investments & Transfers | 454,722.48 | 442,166.82 |
| Grand Total Expenditures | $ 2,350,333.82 | $ 2,498,761.34 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 51,656.62 | $ 55,916.97 |
| Total Receipts During Year | 211,791.28 | 235,402.79 |
| Total Balance and Receipts | 263,447.90 | 291,319.76 |
| Total Expenditures | 207,530.93 | 253,732.25 |
| Balance at End of Year | $ 55,916.97 | $ 37,587.51 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 66,229.04 | $ 10,422.25 |
| Total Receipts During Year | 47,285.15 | 50,538.00 |
| Total Balance and Receipts | 113,514.19 | 60,960.25 |
| Total Expenditures | 103,091.94 | 57,243.44 |
| Balance at End of Year | $ 10,422.25 | $ 3,716.81 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,448.0 | 3,602.0 |
| Enrollment: | 1-8 | 2,187.0 | 2,258.0 |
| | 9-12 | 1,057.0 | 1,125.0 |
| | Total | 3,244.0 | 3,383.0 |
| Number Promoted | | 3,073.0 | 3,182.0 |
| Number Retained | | 84.0 | 95.0 |
| Membership Close of Year: | Boys | 1,630.0 | 1,703.0 |
| | Girls | 1,527.0 | 1,574.0 |
| | Total | 3,157.0 | 3,277.0 |
| Average Daily Attendance | | 3,005.6 | 3,121.7 |
| Average Daily Membership | | 3,157.8 | 3,297.1 |
| Days Taught | | 175.0 | 177.0 |
| Number Completing: | 8th Grade | 256.0 | 288.0 |
| | 12th Grade | 183.0 | 200.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.5 | 1.5 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 7.0 | 7.0 |
| Guidance Counselors | | 3.0 | 3.9 |
| Health Personnel | | 1.0 | 0 |
| Full-Time Teachers | | 146.5 | 156.7 |
| Other | | 4.5 | 5.7 |
| Total Certified | | 166.5 | 177.8 |
| Non-Certified: | | | |
| Clerical | | 12.0 | 13.0 |
| Plant Operation & Maintenance | | 16.0 | 18.0 |
| Transportation | | 38.0 | 40.0 |
| Cafeteria | | 25.0 | 23.0 |
| Other | | 13.0 | 14.0 |
| Total Non-Certified | | 104.0 | 108.0 |
| Total All Employees | | 270.5 | 285.8 |

## OWEN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 92,087.79 | $ 32,678.61 |
| Revenue From Local Sources | 366,348.44 | 394,881.17 |
| Revenue From State Sources | 631,108.14 | 658,505.37 |
| Revenue From Federal Sources | 136,873.57 | 124,631.98 |
| Total Revenue Receipts | 1,134,330.15 | 1,178,018.52 |
| Total Non-Revenue Receipts | 14,555.54 | 60,585.12 |
| Grand Total, All Receipts and Balance | $ 1,240,973.48 | $ 1,271,282.25 |
| **EXPENDITURES** | | |
| Administration | $ 38,469.27 | $ 30,240.64 |
| Instruction | 590,715.28 | 656,622.18 |
| Attendance Services | 10,384.29 | 11,006.32 |
| Health Services | | |
| Pupil Transportation | 110,520.18 | 109,383.15 |
| Operation of Plant | 65,969.77 | 75,111.04 |
| Maintenance of Plant | 18,522.04 | 20,027.26 |
| Fixed Charges | 14,602.46 | 16,753.01 |
| Total Current Expenses | 849,183.29 | 919,143.60 |
| Food Services | 122.53 | 95.71 |
| Community Services | | |
| Capital Outlay | 81,154.12 | 62,330.93 |
| Debt Services | 37,492.75 | 130.66 |
| Total Above the Line Expenditures | 967,952.69 | 981,700.90 |
| Adv. Loans, Investments & Transfers | 240,342.18 | 286,601.93 |
| Grand Total Expenditures | $ 1,208,294.87 | $ 1,268,302.83 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 29,541.83 | $ 16,905.19 |
| Total Receipts During Year | 148,996.46 | 153,965.17 |
| Total Balance and Receipts | 178,538.29 | 170,870.36 |
| Total Expenditures | 161,633.10 | 170,870.36 |
| Balance at End of Year | $ 16,905.19 | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,734.0 | 1,681.0 |
| Enrollment: 1-8 | 1,201.0 | 1,178.0 |
| 9-12 | 505.0 | 501.0 |
| Total | 1,706.0 | 1,679.0 |
| Number Promoted | 1,593.0 | 1,496.0 |
| Number Retained | 44.0 | 74.0 |
| Membership Close of Year: Boys | 872.0 | 822.0 |
| Girls | 765.0 | 748.0 |
| Total | 1,637.0 | 1,570.0 |
| Average Daily Attendance | 1,539.3 | 1,484.0 |
| Average Daily Membership | 1,657.6 | 1,597.8 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 125.0 | 108.0 |
| 12th Grade | 90.0 | 89.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 74.0 | 77.1 |
| Other | 3.0 | 3.0 |
| Total Certified | 85.0 | 87.1 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 6.0 | 7.0 |
| Transportation | 26.0 | 24.0 |
| Cafeteria | 2.0 | 18.0 |
| Other | 7.0 | 6.0 |
| Total Non-Certified | 45.0 | 59.0 |
| Total All Employees | 130.0 | 146.1 |



## OWSLEY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 40,513.68 | $ 85,147.71 |
| Revenue From Local Sources | 54,755.33 | 57,125.67 |
| Revenue From State Sources | 485,269.38 | 504,246.78 |
| Revenue From Federal Sources | 373,490.89 | 369,908.46 |
| Total Revenue Receipts | 913,515.60 | 913,280.91 |
| Total Non-Revenue Receipts | 23,784.49 | 24,214.01 |
| Grand Total, All Receipts and Balance | $ 977,813.77 | $ 1,040,642.63 |
| **EXPENDITURES** | | |
| Administration | $ 22,769.70 | $ 23,062.31 |
| Instruction | 345,010.08 | 350,377.21 |
| Attendance Services | 10,439.86 | 13,528.14 |
| Health Services | 84.00 | |
| Pupil Transportation | 55,870.32 | 56,880.12 |
| Operation of Plant | 22,492.36 | 20,680.84 |
| Maintenance of Plant | 1,809.04 | 2,350.29 |
| Fixed Charges | 9,106.16 | 8,227.90 |
| Total Current Expenses | 467,581.52 | 475,106.81 |
| Food Services | 72.00 | 62.50 |
| Community Services | | |
| Capital Outlay | 5,822.58 | 31,908.47 |
| Debt Services | | |
| Total Above the Line Expenditures | 473,476.10 | 507,077.78 |
| Adv. Loans, Investments & Transfers | 419,189.96 | 427,083.64 |
| Grand Total Expenditures | $ 892,666.06 | $ 934,161.42 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,335.48 | $ 4,542.98 |
| Total Receipts During Year | 59,400.00 | 64,012.00 |
| Total Balance and Receipts | 70,735.48 | 68,554.98 |
| Total Expenditures | 66,192.50 | 64,757.72 |
| Balance at End of Year | $ 4,542.98 | $ 3,797.26 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,269.0 | 1,288.0 |
| Enrollment: 1-8 | 896.0 | 902.0 |
| 9-12 | 266.0 | 271.0 |
| Total | 1,162.0 | 1,173.0 |
| Number Promoted | 1,041.0 | 1,038.0 |
| Number Retained | 69.0 | 91.0 |
| Membership Close of Year: Boys | 559.0 | 583.0 |
| Girls | 551.0 | 546.0 |
| Total | 1,110.0 | 1,129.0 |
| Average Daily Attendance | 1,053.0 | 1,060.3 |
| Average Daily Membership | 1,116.3 | 1,131.3 |
| Days Taught | 178.0 | 178.0 |
| Number Completing: 8th Grade | 91.0 | 80.0 |
| 12th Grade | 47.0 | 38.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | .5 |
| Principals | 2.5 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 1.0 | 2.0 |
| Full-Time Teachers | 51.0 | 53.0 |
| Other | 3.0 | 3.0 |
| Total Certified | 61.0 | 64.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 4.0 |
| Plant Operation & Maintenance | 6.0 | 1.0 |
| Transportation | 13.0 | 13.0 |
| Cafeteria | 13.0 | 13.0 |
| Other | 9.0 | 8.0 |
| Total Non-Certified | 46.0 | 39.0 |
| Total All Employees | 107.0 | 103.0 |

## PENDLETON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 75,675.74 | $ 81,893.36 |
| Revenue From Local Sources | 364,792.56 | 410,667.24 |
| Revenue From State Sources | 944,451.93 | 1,034,435.26 |
| Revenue From Federal Sources | 125,502.75 | 139,566.45 |
| Total Revenue Receipts | 1,434,747.24 | 1,584,668.95 |
| Total Non-Revenue Receipts | 15,179.63 | 85,443.14 |
| Grand Total, All Receipts and Balance | $ 1,525,602.61 | $ 1,752,005.45 |
| **EXPENDITURES** | | |
| Administration | $ 27,235.01 | $ 28,877.69 |
| Instruction | 823,049.72 | 917,299.40 |
| Attendance Services | 11,311.31 | 12,047.38 |
| Health Services | | |
| Pupil Transportation | 104,378.94 | 112,814.87 |
| Operation of Plant | 76,772.12 | 102,106.82 |
| Maintenance of Plant | 28,178.51 | 34,727.71 |
| Fixed Charges | 19,417.37 | 21,504.81 |
| Total Current Expenses | 1,090,342.98 | 1,229,378.68 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 9,528.94 | 10,408.47 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,099,871.92 | 1,239,787.15 |
| Adv. Loans, Investments & Transfers | 343,892.93 | 446,796.36 |
| Grand Total Expenditures | $ 1,443,764.85 | $ 1,686,583.51 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 1,142.26 | $ 2,059.43 |
| Total Receipts During Year | 147,440.83 | 269,661.69 |
| Total Balance and Receipts | 148,583.09 | 271,721.12 |
| Total Expenditures | 146,523.66 | 215,450.98 |
| Balance at End of Year | $ 2,059.43 | $ 56,270.14 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 166,144.87 | $ 234,612.87 |
| Total Receipts During Year | 139,120.00 | 157,164.30 |
| Total Balance and Receipts | 305,264.87 | 391,777.17 |
| Total Expenditures | 70,652.00 | 153,164.51 |
| Balance at End of Year | $ 234,612.87 | $ 238,612.66 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,570.0 | 2,568.0 |
| Enrollment: 1-8 | 1,818.0 | 1,838.0 |
| 9-12 | 729.0 | 738.0 |
| Total | 2,547.0 | 2,576.0 |
| Number Promoted | 2,296.0 | 2,354.0 |
| Number Retained | 155.0 | 100.0 |
| Membership Close of Year: Boys | 1,282.0 | 1,294.0 |
| Girls | 1,169.0 | 1,160.0 |
| Total | 2,451.0 | 2,454.0 |
| Average Daily Attendance | 2,329.0 | 2,341.9 |
| Average Daily Membership | 2,489.4 | 2,494.3 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 204.0 | 186.0 |
| 12th Grade | 135.0 | 140.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 3.0 | 4.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 102.5 | 107.0 |
| Other | 2.0 | 4.0 |
| Total Certified | 111.5 | 119.0 |
| Non-Certified: | | |
| Clerical | 3.0 | 6.0 |
| Plant Operation & Maintenance | 12.0 | 10.0 |
| Transportation | 28.0 | 28.0 |
| Cafeteria | 32.0 | 34.0 |
| Other | 8.0 | 8.0 |
| Total Non-Certified | 83.0 | 86.0 |
| Total All Employees | 194.5 | 205.0 |



## PERRY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 114,588.24 | $ 54,919.94 |
| Revenue From Local Sources | 238,040.43 | 260,186.40 |
| Revenue From State Sources | 2,480,336.57 | 2,579,721.25 |
| Revenue From Federal Sources | 1,112,598.39 | 1,179,169.16 |
| Total Revenue Receipts | 3,830,975.39 | 4,019,076.81 |
| Total Non-Revenue Receipts | 54,959.01 | 293,238.35 |
| Grand Total, All Receipts and Balance | $ 4,000,522.64 | $ 4,367,235.10 |
| **EXPENDITURES** | | |
| Administration | $ 65,173.47 | $ 56,099.08 |
| Instruction | 1,825,119.46 | 1,903,663.36 |
| Attendance Services | 34,901.74 | 35,322.50 |
| Health Services | 1,022.85 | 6,449.91 |
| Pupil Transportation | 251,161.97 | 249,435.95 |
| Operation of Plant | 192,301.27 | 193,048.03 |
| Maintenance of Plant | 64,354.03 | 55,430.02 |
| Fixed Charges | 57,778.02 | 62,069.77 |
| Total Current Expenses | 2,491,812.81 | 2,561,518.62 |
| Food Services | 1,525.35 | 171,502.02 |
| Community Services | | |
| Capital Outlay | 1,921.10 | 2,495.00 |
| Debt Services | 30.24 | |
| Total Above the Line Expenditures | 2,495,289.50 | 2,735,515.64 |
| Adv. Loans, Investments & Transfers | 1,450,313.20 | 1,563,497.62 |
| Grand Total Expenditures | $ 3,945,602.70 | $ 4,299,013.26 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 274,102.60 | $ 345,256.67 |
| Total Receipts During Year | 313,440.00 | 387,800.59 |
| Total Balance and Receipts | 587,542.60 | 733,057.26 |
| Total Expenditures | 242,285.93 | 238,237.31 |
| Balance at End of Year | $ 345,256.67 | $ 494,819.95 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 6,490.0 | 6,381.0 |
| Enrollment: 1-8 | 4,892.0 | 4,873.0 |
| 9-12 | 1,625.0 | 1,575.0 |
| Total | 6,517.0 | 6,448.0 |
| Number Promoted | 5,706.0 | 5,684.0 |
| Number Retained | 387.0 | 387.0 |
| Membership Close of Year: Boys | 3,186.0 | 3,170.0 |
| Girls | 2,907.0 | 2,901.0 |
| Total | 6,093.0 | 6,071.0 |
| Average Daily Attendance | 5,750.0 | 5,692.1 |
| Average Daily Membership | 6,197.1 | 6,147.6 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 504.0 | 531.0 |
| 12th Grade | 240.0 | 262.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 2.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 3.0 |
| Pupil Personnel | 2.0 | 3.0 |
| Visiting Teachers | 2.0 | 1.0 |
| Principals | 14.0 | 13.0 |
| Guidance Counselors | 10.0 | 10.0 |
| Health Personnel | 1.0 | 4.0 |
| Full-Time Teachers | 256.0 | 264.5 |
| Other | 15.0 | 15.0 |
| Total Certified | 306.0 | 315.5 |
| Non-Certified: | | |
| Clerical | 6.0 | 9.0 |
| Plant Operation & Maintenance | 32.0 | 32.0 |
| Transportation | 54.0 | 54.0 |
| Cafeteria | 57.0 | 77.0 |
| Other | 54.0 | 34.0 |
| Total Non-Certified | 203.0 | 206.0 |
| Total All Employees | 509.0 | 521.5 |

## HAZARD

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 4,184.28 | $ 5,532.64 |
| Revenue From Local Sources | 227,753.42 | 238,299.00 |
| Revenue From State Sources | 624,965.09 | 630,060.45 |
| Revenue From Federal Sources | 178,160.15 | 177,392.72 |
| Total Revenue Receipts | 1,030,878.66 | 1,045,752.17 |
| Total Non-Revenue Receipts | 82,373.20 | 3,410.16 |
| Grand Total, All Receipts and Balance | $ 1,117,436.14 | $ 1,054,694.97 |
| **EXPENDITURES** | | |
| Administration | $ 33,252.62 | $ 37,259.53 |
| Instruction | 577,899.12 | 571,283.33 |
| Attendance Services | 10,368.00 | 10,979.00 |
| Health Services | ..... | ..... |
| Pupil Transportation | 8,683.36 | 9,730.52 |
| Operation of Plant | 68,452.20 | 70,244.96 |
| Maintenance of Plant | 35,280.70 | 32,288.19 |
| Fixed Charges | 9,659.81 | 11,255.66 |
| Total Current Expenses | 743,595.81 | 743,041.19 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 11,400.40 | 12,490.73 |
| Debt Services | 585.28 | ..... |
| Total Above the Line Expenditures | 755,581.49 | 755,531.92 |
| Adv. Loans, Investments & Transfers | 356,328.74 | 289,127.51 |
| Grand Total Expenditures | $ 1,111,910.23 | $ 1,044,659.43 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 678.58 | $ 1,351.31 |
| Total Receipts During Year | 33,675.23 | 35,816.89 |
| Total Balance and Receipts | 34,353.81 | 37,168.20 |
| Total Expenditures | 33,002.50 | 37,030.00 |
| Balance at End of Year | $ 1,351.31 | $ 138.20 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 11,692.58 | $ 3,704.52 |
| Total Receipts During Year | 57,980.00 | 54,962.00 |
| Total Balance and Receipts | 69,672.58 | 58,666.52 |
| Total Expenditures | 65,968.06 | 36,993.38 |
| Balance at End of Year | $ 3,704.52 | $ 21,673.14 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,586.0 | 1,498.0 |
| Enrollment: 1-8 | 1,178.0 | 1,112.0 |
| 9-12 | 534.0 | 485.0 |
| Total | 1,712.0 | 1,597.0 |
| Number Promoted | 1,541.0 | 1,423.0 |
| Number Retained | 53.0 | 66.0 |
| Membership Close of Year: Boys | 839.0 | 773.0 |
| Girls | 755.0 | 716.0 |
| Total | 1,594.0 | 1,489.0 |
| Average Daily Attendance | 1,557.0 | 1,453.1 |
| Average Daily Membership | 1,628.5 | 1,518.0 |
| Days Taught | 176.0 | 176.0 |
| Number Completing: 8th Grade | 130.0 | 132.0 |
| 12th Grade | 94.0 | 93.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 0 |
| Visiting Teachers | 0 | 0 |
| Principals | 3.0 | 3.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 2.0 |
| Full-Time Teachers | 76.0 | 73.0 |
| Other | 3.0 | 3.0 |
| Total Certified | 88.0 | 86.0 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.0 |
| Plant Operation & Maintenance | 5.4 | 8.2 |
| Transportation | 1.6 | 1.8 |
| Cafeteria | 9.5 | 11.0 |
| Other | 3.0 | 1.0 |
| Total Non-Certified | 25.5 | 28.0 |
| Total All Employees | 113.5 | 114.0 |



## PIKE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ -84,538.01 | $ -186,596.48 |
| Revenue From Local Sources | 1,394,126.35 | 1,536,084.52 |
| Revenue From State Sources | 5,949,029.47 | 6,378,267.36 |
| Revenue From Federal Sources | 3,032,590.03 | 3,011,336.84 |
| Total Revenue Receipts | 10,375,745.85 | 10,925,688.72 |
| Total Non-Revenue Receipts | 668,589.32 | 953,921.50 |
| Grand Total, All Receipts and Balance | $ 10,959,797.16 | $ 11,693,013.74 |
| **EXPENDITURES** | | |
| Administration | $ 146,838.12 | $ 150,549.34 |
| Instruction | 5,223,042.35 | 5,501.426.78 |
| Attendance Services | 65,764.45 | 63,187.70 |
| Health Services | ..... | ..... |
| Pupil Transportation | 564,642.17 | 651,812.58 |
| Operation of Plant | 473,535.33 | 497,924.29 |
| Maintenance of Plant | 125,034.30 | 166,823.80 |
| Fixed Charges | 143,679.75 | 148,843.22 |
| Total Current Expenses | 6,742,536.47 | 7,180,567.71 |
| Food Services | 4,147.74 | 5,170.25 |
| Community Services | ..... | ..... |
| Capital Outlay | 121,215.24 | 123,530.04 |
| Debt Services | 6,875.00 | 11,066.80 |
| Total Above the Line Expenditures | 6,874,774.45 | 7,320,334.80 |
| Adv. Loans, Investments & Transfers | 4,271,619.19 | 4,598,609.50 |
| Grand Total Expenditures | $ 11,146,393.64 | $ 11,918,944.30 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 561,678.06 | $ 573,992.51 |
| Total Receipts During Year | 789,803.40 | 904,120.79 |
| Total Balance and Receipts | 1,351,481.46 | 1,478,113.30 |
| Total Expenditures | 777,488.95 | 789,832.05 |
| Balance at End of Year | $ 573,992.51 | $ 688,281.25 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 15,704.0 | 15,506.0 |
| Enrollment: 1-8 | 11,451.0 | 11,128.0 |
| 9-12 | 4,527.0 | 4,624.0 |
| Total | 15,978.0 | 15,752.0 |
| Number Promoted | 14,718.0 | 14,397.0 |
| Number Retained | 360.0 | 405.0 |
| Membership Close of Year: Boys | 7,870.0 | 7,744.0 |
| Girls | 7,208.0 | 7,058.0 |
| Total | 15,078.0 | 14,802.0 |
| Average Daily Attendance | 14,462.5 | 14,292.5 |
| Average Daily Membership | 15,251.1 | 15,055.6 |
| Days Taught | 172.0 | 176.0 |
| Number Completing: 8th Grade | 1,387.0 | 1,342.0 |
| 12th Grade | 857.0 | 836.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 3.0 | 3.0 |
| Finance Officers | 2.0 | 1.0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 7.6 | 6.0 |
| Pupil Personnel | 3.0 | 3.0 |
| Visiting Teachers | 4.0 | 5.0 |
| Principals | 30.0 | 33.5 |
| Guidance Counselors | 10.0 | 12.0 |
| Health Personnel | 0 | 3.0 |
| Full-Time Teachers | 688.5 | 690.8 |
| Other | 31.0 | 30.5 |
| Total Certified | 780.5 | 788.8 |
| Non-Certified: | | |
| Clerical | 39.0 | 34.0 |
| Plant Operation & Maintenance | 109.0 | 118.0 |
| Transportation | 123.0 | 125.0 |
| Cafeteria | 126.0 | 138.0 |
| Other | 114.0 | 117.0 |
| Total Non-Certified | 511.0 | 532.0 |
| Total All Employees | 1,291.5 | 1,320.8 |

## PIKEVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 23,905.01 | $ 51,396.54 |
| Revenue From Local Sources | 339,614.11 | 337,687.94 |
| Revenue From State Sources | 396,413.35 | 395,565.69 |
| Revenue From Federal Sources | 100,568.40 | 110,508.90 |
| Total Revenue Receipts | 836,595.86 | 843,762.53 |
| Total Non-Revenue Receipts | 4,745.78 | 5,710.51 |
| Grand Total, All Receipts and Balance | $ 865,246.65 | $ 900,869.58 |
| **EXPENDITURES** | | |
| Administration | $ 35,233.93 | $ 37,067.24 |
| Instruction | 464,816.88 | 479,773.79 |
| Attendance Services | 8,966.72 | 10,401.01 |
| Health Services | | |
| Pupil Transportation | 15,544.63 | 12,945.45 |
| Operation of Plant | 62,628.07 | 60,643.16 |
| Maintenance of Plant | 6,601.09 | 7,445.95 |
| Fixed Charges | 12,342.82 | 12,544.99 |
| Total Current Expenses | 606,134.14 | 620,821.59 |
| Food Services | | |
| Community Services | 105.00 | |
| Capital Outlay | 16,703.13 | 9,419.50 |
| Debt Services | | |
| Total Above the Line Expenditures | 622,942.27 | 630,241.09 |
| Adv. Loans, Investments & Transfers | 190,907.84 | 225,027.06 |
| Grand Total Expenditures | $ 813,850.11 | $ 855,268.15 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 40,154.11 | $ 53,964.77 |
| Total Receipts During Year | 61,508.66 | 72,634.57 |
| Total Balance and Receipts | 101,662.77 | 126,599.34 |
| Total Expenditures | 47,698.00 | 47,023.00 |
| Balance at End of Year | $ 53,964.77 | $ 79,576.34 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 109,731.73 | $ 128,495.10 |
| Total Receipts During Year | 33,950.00 | 56,693.50 |
| Total Balance and Receipts | 143,681.73 | 185,188.60 |
| Total Expenditures | 15,186.63 | 80,260.76 |
| Balance at End of Year | $ 128,495.10 | $ 104,927.84 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,300.0 | 1,276.0 |
| Enrollment: 1-8 | 935.0 | 867.0 |
| 9-12 | 393.0 | 394.0 |
| Total | 1,328.0 | 1,261.0 |
| Number Promoted | 1,174.0 | 1,170.0 |
| Number Retained | 54.0 | 23.0 |
| Membership Close of Year: Boys | 608.0 | 598.0 |
| Girls | 620.0 | 595.0 |
| Total | 1,228.0 | 1,193.0 |
| Average Daily Attendance | 1,194.6 | 1,146.8 |
| Average Daily Membership | 1,259.3 | 1,208.2 |
| Days Taught | 177.0 | 177.0 |
| Number Completing: 8th Grade | 106.0 | 113.0 |
| 12th Grade | 73.0 | 74.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 56.0 | 55.0 |
| Other | 2.0 | 2.0 |
| Total Certified | 63.0 | 63.0 |
| Non-Certified: | | |
| Clerical | 4.0 | 3.0 |
| Plant Operation & Maintenance | 5.5 | 6.0 |
| Transportation | 6.0 | 5.0 |
| Cafeteria | 8.0 | 7.5 |
| Other | 3.0 | 3.0 |
| Total Non-Certified | 26.5 | 24.5 |
| Total All Employees | 89.5 | 87.5 |



## POWELL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 104,358.66 | $ 78,364.92 |
| Revenue From Local Sources | 184,438.97 | 196,418.18 |
| Revenue From State Sources | 797,465.07 | 862,214.44 |
| Revenue From Federal Sources | 260,455.83 | 238,897.19 |
| Total Revenue Receipts | 1,242,359.87 | 1,297,529.81 |
| Total Non-Revenue Receipts | 18,869.92 | 14,097.90 |
| Grand Total, All Receipts and Balance | $ 1,365,588.45 | $ 1,389,992.63 |
| **EXPENDITURES** | | |
| Administration | $ 30,543.23 | $ 26,946.95 |
| Instruction | 661,602.51 | 695,745.16 |
| Attendance Services | 10,527.12 | 15,817.96 |
| Health Services | | |
| Pupil Transportation | 110,955.04 | 108,556.01 |
| Operation of Plant | 59,165.21 | 57,352.14 |
| Maintenance of Plant | 20,520.44 | 24,205.97 |
| Fixed Charges | 18,548.29 | 23,521.47 |
| Total Current Expenses | 911,861.84 | 952,145.66 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 3,309.42 | 4,891.46 |
| Debt Services | | |
| Total Above the Line Expenditures | 915,171.26 | 957,037.12 |
| Adv. Loans, Investments & Transfers | 372,052.27 | 347,673.06 |
| Grand Total Expenditures | $ 1,287,223.53 | $ 1,304,710.18 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 5,957.70 | $ 37,206.01 |
| Total Receipts During Year | 137,880.00 | 121,017.00 |
| Total Balance and Receipts | 143,837.70 | 158,223.01 |
| Total Expenditures | 106,631.69 | 108,140.38 |
| Balance at End of Year | $ 37,206.01 | $ 50,082.63 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,177.0 | 2,205.0 |
| Enrollment: 1-8 | 1,681.0 | 1,651.0 |
| 9-12 | 566.0 | 610.0 |
| Total | 2,247.0 | 2,261.0 |
| Number Promoted | 2,004.0 | 2,032.0 |
| Number Retained | 109.0 | 72.0 |
| Membership Close of Year: Boys | 1,068.0 | 1,074.0 |
| Girls | 1,045.0 | 1,030.0 |
| Total | 2,113.0 | 2,104.0 |
| Average Daily Attendance | 2,004.1 | 2,002.7 |
| Average Daily Membership | 2,143.6 | 2,146.3 |
| Days Taught | 171.0 | 176.0 |
| Number Completing: 8th Grade | 187.0 | 172.0 |
| 12th Grade | 103.0 | 97.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.6 | 0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 2.0 |
| Full-Time Teachers | 81.0 | 82.5 |
| Other | 2.0 | 2.6 |
| Total Certified | 93.6 | 96.1 |
| Non-Certified: | | |
| Clerical | 8.0 | 8.0 |
| Plant Operation & Maintenance | 9.0 | 8.0 |
| Transportation | 30.0 | 31.0 |
| Cafeteria | 26.0 | 26.0 |
| Other | 13.0 | 15.0 |
| Total Non-Certified | 86.0 | 88.0 |
| Total All Employees | 179.6 | 184.1 |

## PULASKI CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 79,732.81 | $ 63,324.19 |
| Revenue From Local Sources | 404,742.27 | 454,365.12 |
| Revenue From State Sources | 2,400,796.77 | 2,547,936.45 |
| Revenue From Federal Sources | 817,778.40 | 861,338.19 |
| Total Revenue Receipts | 3,623,317.44 | 3,863,639.76 |
| Total Non-Revenue Receipts | 18,861.15 | 16,855.60 |
| Grand Total, All Receipts and Balance | $ 3,721,911.40 | $ 3,943,819.55 |
| **EXPENDITURES** | | |
| Administration | $ 50,913.22 | $ 53,136.12 |
| Instruction | 1,895,021.23 | 2,014,290.07 |
| Attendance Services | 25,582.37 | 28,723.81 |
| Health Services | 4,875.00 | 4,523.30 |
| Pupil Transportation | 272,893.68 | 323,981.68 |
| Operation of Plant | 147,393.34 | 170,493.42 |
| Maintenance of Plant | 59,602.15 | 54,288.28 |
| Fixed Charges | 49,215.82 | 57,179.67 |
| Total Current Expenses | 2,505,496.81 | 2,706,616.35 |
| Food Services | 741.48 | 610.89 |
| Community Services | | |
| Capital Outlay | 36,506.92 | 11,939.00 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,542,745.21 | 2,719,166.24 |
| Adv. Loans, Investments & Transfers | 1,115,842.00 | 1,218,669.30 |
| Grand Total Expenditures | $ 3,658,587.21 | $ 3,937,835.54 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 446,787.55 | $ 480,189.58 |
| Total Receipts During Year | 327,937.30 | 435,395.74 |
| Total Balance and Receipts | 774,724.85 | 915,585.32 |
| Total Expenditures | 294,535.27 | 414,584.70 |
| Balance at End of Year | $ 480,189.58 | $ 501,000.62 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 6,437.0 | 6,547.0 |
| Enrollment: 1-8 | 4,528.0 | 4,622.0 |
| 9-12 | 1,783.0 | 1,805.0 |
| Total | 6,311.0 | 6,427.0 |
| Number Promoted | 5,651.0 | 5,788.0 |
| Number Retained | 325.0 | 317.0 |
| Membership Close of Year: Boys | 3,079.0 | 3,143.0 |
| Girls | 2,897.0 | 2,962.0 |
| Total | 5,976.0 | 6,105.0 |
| Average Daily Attendance | 5,678.0 | 5,803.5 |
| Average Daily Membership | 6,036.2 | 6,154.0 |
| Days Taught | 170.0 | 175.0 |
| Number Completing: 8th Grade | 512.0 | 532.0 |
| 12th Grade | 326.0 | 346.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 2.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 2.2 | 2.0 |
| Principals | 13.0 | 13.0 |
| Guidance Counselors | 7.6 | 7.5 |
| Health Personnel | 1.0 | 2.0 |
| Full-Time Teachers | 254.1 | 263.9 |
| Other | 14.0 | 14.8 |
| Total Certified | 297.9 | 310.2 |
| Non-Certified: | | |
| Clerical | 6.0 | 12.0 |
| Plant Operation & Maintenance | 32.5 | 32.0 |
| Transportation | 81.0 | 81.0 |
| Cafeteria | 69.0 | 84.0 |
| Other | 51.5 | 47.0 |
| Total Non-Certified | 240.0 | 256.0 |
| Total All Employees | 537.9 | 566.2 |



## SCIENCE HILL

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 2,425.80 | $ 279.69 |
| Revenue From Local Sources | 18,966.32 | 22,106.20 |
| Revenue From State Sources | 58,421.08 | 61,582.42 |
| Revenue From Federal Sources | 24,021.23 | 21,309.96 |
| Total Revenue Receipts | 101,408.63 | 104,998.58 |
| Total Non-Revenue Receipts | 28,177.98 | 14,611.79 |
| Grand Total, All Receipts and Balance | $ 132,012.41 | $ 119,890.06 |
| **EXPENDITURES** | | |
| Administration | $ 16,525.95 | $ 15,635.03 |
| Instruction | 45,689.76 | 47,071.28 |
| Attendance Services | 1,415.90 | 1,474.00 |
| Health Services | 153.00 | 125.00 |
| Pupil Transportation | 3,545.51 | 1,678.97 |
| Operation of Plant | 3,573.90 | 2,363.41 |
| Maintenance of Plant | 2,578.70 | |
| Fixed Charges | 1,438.70 | 762.55 |
| Total Current Expenses | 74,921.42 | 69,110.24 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | | |
| Debt Services | 10,517.83 | 13,556.81 |
| Total Above the Line Expenditures | 85,439.25 | 82,667.05 |
| Adv. Loans, Investments & Transfers | 46,293.47 | 37,031.96 |
| Grand Total Expenditures | $ 131,732.72 | $ 119,699.01 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 5,405.05 | $ 10,224.30 |
| Total Receipts During Year | 12,740.30 | 10,427.36 |
| Total Balance and Receipts | 18,145.35 | 20,651.66 |
| Total Expenditures | 7,921.05 | 9,159.13 |
| Balance at End of Year | $ 10,224.30 | $ 11,492.53 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 260.0 | 260.0 |
| Enrollment: 1-8 | 188.0 | 200.0 |
| 9-12 | 0 | 0 |
| Total | 188.0 | 200.0 |
| Number Promoted | 177.0 | 184.0 |
| Number Retained | 8.0 | 6.0 |
| Membership Close of Year: Boys | 102.0 | 94.0 |
| Girls | 83.0 | 96.0 |
| Total | 185.0 | 190.0 |
| Average Daily Attendance | 172.8 | 179.1 |
| Average Daily Membership | 180.2 | 187.2 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 28.0 | 24.0 |
| 12th Grade | 0 | 0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .2 | .2 |
| Visiting Teachers | 0 | 0 |
| Principals | 0 | 0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 8.0 | 7.7 |
| Other | 1.0 | 1.0 |
| Total Certified | 10.2 | 9.9 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.0 |
| Plant Operation & Maintenance | 1.0 | 1.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 2.0 | 1.5 |
| Other | 1.0 | 0 |
| Total Non-Certified | 6.0 | 4.5 |
| Total All Employees | 16.2 | 14.4 |

## SOMERSET

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 70,000.00 | $ 64,733.58 |
| Revenue From Local Sources | 512,200.88 | 543,191.09 |
| Revenue From State Sources | 903,317.31 | 866,700.92 |
| Revenue From Federal Sources | 444,047.18 | 426,687.47 |
| Total Revenue Receipts | 1,859,565.37 | 1,836,579.48 |
| Total Non-Revenue Receipts | 9,615.80 | 14,590.85 |
| Grand Total, All Receipts and Balance | $ 1,939,181.17 | $ 1,915,903.91 |
| **EXPENDITURES** | | |
| Administration | $ 43,712.75 | $ 48,769.89 |
| Instruction | 904,921.33 | 923,244.14 |
| Attendance Services | 9,497.18 | 10,337.94 |
| Health Services | 2,400.00 | 2,400.00 |
| Pupil Transportation | 41,723.62 | 19,683.22 |
| Operation of Plant | 122,504.94 | 139,387.19 |
| Maintenance of Plant | 50,486.40 | 50,147.34 |
| Fixed Charges | 31,952.87 | 35,611.19 |
| Total Current Expenses | 1,207,199.09 | 1,229,580.91 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 20,466.35 | 13,862.73 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,227,665.44 | 1,243,443.64 |
| Adv. Loans, Investments & Transfers | 646,782.15 | 595,744.88 |
| Grand Total Expenditures | $ 1,874,447.59 | $ 1,839,188.52 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 116,383.76 | $ 161,649.26 |
| Total Receipts During Year | 174,990.00 | 100,346.00 |
| Total Balance and Receipts | 291,373.76 | 261,995.26 |
| Total Expenditures | 129,724.50 | 129,418.50 |
| Balance at End of Year | $ 161,649.26 | $ 132,576.76 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 169,802.03 | $ 208,657.14 |
| Total Receipts During Year | 43,797.08 | 100,439.39 |
| Total Balance and Receipts | 213,599.11 | 309,096.53 |
| Total Expenditures | 4,941.97 | 208,354.50 |
| Balance at End of Year | $ 208,657.14 | $ 100,742.03 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,360.0 | 2,308.0 |
| Enrollment: 1-8 | 1,723.0 | 1,685.0 |
| 9-12 | 780.0 | 751.0 |
| Total | 2,503.0 | 2,436.0 |
| Number Promoted | 2,233.0 | 2,169.0 |
| Number Retained | 111.0 | 134.0 |
| Membership Close of Year: Boys | 1,218.0 | 1,183.0 |
| Girls | 1,126.0 | 1,120.0 |
| Total | 2,344.0 | 2,303.0 |
| Average Daily Attendance | 2,269.4 | 2,210.8 |
| Average Daily Membership | 2,409.4 | 2,338.6 |
| Days Taught | 176.0 | 175.0 |
| Number Completing: 8th Grade | 174.0 | 194.0 |
| 12th Grade | 144.0 | 154.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 1.0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 6.0 | 6.0 |
| Guidance Counselors | 3.1 | 3.1 |
| Health Personnel | 2.0 | 0 |
| Full-Time Teachers | 107.8 | 106.3 |
| Other | 5.7 | 6.3 |
| Total Certified | 127.6 | 125.7 |
| Non-Certified: | | |
| Clerical | 5.5 | 6.0 |
| Plant Operation & Maintenance | 16.0 | 18.0 |
| Transportation | 4.0 | 4.2 |
| Cafeteria | 14.0 | 16.0 |
| Other | 14.0 | 13.0 |
| Total Non-Certified | 53.5 | 57.2 |
| Total All Employees | 181.1 | 182.9 |



## ROBERTSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 29,064.87 | $ 11,320.12 |
| Revenue From Local Sources | 83,457.10 | 89,651.33 |
| Revenue From State Sources | 172,529.71 | 203,444.47 |
| Revenue From Federal Sources | 78,935.64 | 70,752.14 |
| Total Revenue Receipts | 334,922.45 | 363,847.94 |
| Total Non-Revenue Receipts | 232.74 | 3,026.46 |
| Grand Total, All Receipts and Balance | $ 364,220.06 | $ 378,194.52 |
| **EXPENDITURES** | | |
| Administration | $ 12,301.06 | $ 14,293.60 |
| Instruction | 143,769.79 | 165,033.81 |
| Attendance Services | 1,796.00 | 1,796.00 |
| Health Services | 550.00 | 750.00 |
| Pupil Transportation | 20,765.56 | 28,133.61 |
| Operation of Plant | 15,664.79 | 18,748.17 |
| Maintenance of Plant | 3,716.43 | 1,903.24 |
| Fixed Charges | 6,601.00 | 4,200.81 |
| Total Current Expenses | 205,164.63 | 234,859.24 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 12,407.42 | 5,147.95 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 217,572.05 | 240,007.19 |
| Adv. Loans, Investments & Transfers | 135,327.89 | 119,729.78 |
| Grand Total Expenditures | $ 352,899.94 | $ 359,736.97 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 26,677.61 | $ 30,751.76 |
| Total Receipts During Year | 19,036.65 | 21,092.02 |
| Total Balance and Receipts | 45,714.26 | 51,843.78 |
| Total Expenditures | 14,962.50 | 14,625.00 |
| Balance at End of Year | $ 30,751.76 | $ 37,218.78 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 49,109.28 | $ 68,252.44 |
| Total Receipts During Year | 40,896.93 | 30,139.42 |
| Total Balance and Receipts | 90,006.21 | 98,391.86 |
| Total Expenditures | 21,753.77 | 13,741.83 |
| Balance at End of Year | $ 68,252.44 | $ 84,650.03 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 452.0 | 457.0 |
| Enrollment: 1-8 | 333.0 | 333.0 |
| 9-12 | 130.0 | 121.0 |
| Total | 463.0 | 454.0 |
| Number Promoted | 416.0 | 419.0 |
| Number Retained | 28.0 | 23.0 |
| Membership Close of Year: Boys | 216.0 | 227.0 |
| Girls | 228.0 | 215.0 |
| Total | 444.0 | 442.0 |
| Average Daily Attendance | 423.4 | 417.9 |
| Average Daily Membership | 444.3 | 440.8 |
| Days Taught | 171.0 | 175.0 |
| Number Completing: 8th Grade | 24.0 | 50.0 |
| 12th Grade | 24.0 | 26.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | .5 | .5 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 19.0 | 22.5 |
| Other | 2.0 | 2.0 |
| Total Certified | 23.5 | 27.0 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.0 |
| Plant Operation & Maintenance | 1.0 | 1.0 |
| Transportation | 7.0 | 8.0 |
| Cafeteria | 0 | 5.0 |
| Other | 0 | 1.3 |
| Total Non-Certified | 9.0 | 16.3 |
| Total All Employees | 32.5 | 43.3 |

## ROCKCASTLE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 111,037.65 | $ 204,010.50 |
| Revenue From Local Sources | 171,910.57 | 175,748.98 |
| Revenue From State Sources | 1,377,478.31 | 1,444,514.20 |
| Revenue From Federal Sources | 561,435.44 | 522,489.38 |
| Total Revenue Receipts | 2,110,824.32 | 2,142,752.56 |
| Total Non-Revenue Receipts | 28,495.05 | 39,335.51 |
| Grand Total, All Receipts and Balance | $ 2,250,357.02 | $ 2,386,098.57 |
| **EXPENDITURES** | | |
| Administration | $ 35,339.83 | $ 37,182.77 |
| Instruction | 1,063,385.10 | 1,079,224.73 |
| Attendance Services | 12,388.81 | 12,797.60 |
| Health Services | ..... | ..... |
| Pupil Transportation | 112,324.59 | 186,548.62 |
| Operation of Plant | 71,005.67 | 144,852.56 |
| Maintenance of Plant | 21,366.45 | 34,828.80 |
| Fixed Charges | 16,427.50 | 25,009.94 |
| Total Current Expenses | 1,332,237.95 | 1,520,445.02 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 33,380.17 | 6,944.32 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,365,618.12 | 1,527,389.34 |
| Adv. Loans, Investments & Transfers | 680,728.40 | 680,893.09 |
| Grand Total Expenditures | $ 2,046,346.52 | $ 2,208,282.43 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 170,513.79 | $ 242,579.31 |
| Total Receipts During Year | 185,122.50 | 224,370.04 |
| Total Balance and Receipts | 355,636.29 | 466,949.35 |
| Total Expenditures | 113,056.98 | 328,411.68 |
| Balance at End of Year | $ 242,579.31 | $ 138,537.67 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,527.0 | 3,516.0 |
| Enrollment: | 1-8 | 2,421.0 | 2,447.0 |
| | 9-12 | 925.0 | 906.0 |
| | Total | 3,346.0 | 3,353.0 |
| Number Promoted | | 3,083.0 | 3,087.0 |
| Number Retained | | 146.0 | 82.0 |
| Membership Close of Year: | Boys | 1,685.0 | 1,671.0 |
| | Girls | 1,544.0 | 1,498.0 |
| | Total | 3,229.0 | 3,169.0 |
| Average Daily Attendance | | 3,070.0 | 2,983.0 |
| Average Daily Membership | | 3,258.1 | 3,185.0 |
| Days Taught | | 170.0 | 175.0 |
| Number Completing: | 8th Grade | 258.0 | 292.0 |
| | 12th Grade | 179.0 | 171.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.6 | 1.2 |
| Principals | | 5.5 | 7.0 |
| Guidance Counselors | | 3.2 | 3.1 |
| Health Personnel | | 5.0 | 6.0 |
| Full-Time Teachers | | 134.2 | 142.7 |
| Other | | 4.0 | 5.0 |
| Total Certified | | 157.5 | 169.0 |
| Non-Certified: | | | |
| Clerical | | 6.0 | 7.0 |
| Plant Operation & Maintenance | | 8.2 | 12.5 |
| Transportation | | 32.2 | 51.5 |
| Cafeteria | | 20.5 | 19.5 |
| Other | | 22.0 | 26.0 |
| Total Non-Certified | | 88.9 | 116.5 |
| Total All Employees | | 246.4 | 285.5 |



## ROWAN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 99,491.79 | $ 48,186.67 |
| Revenue From Local Sources | 464,245.89 | 485,067.68 |
| Revenue From State Sources | 888,195.71 | 918,433.98 |
| Revenue From Federal Sources | 354,817.08 | 287,887.55 |
| Total Revenue Receipts | 1,707,258.68 | 1,691,389.21 |
| Total Non-Revenue Receipts | 12,001.93 | 9,550.81 |
| Grand Total, All Receipts and Balance | $ 1,818,762.40 | $ 1,749,126.69 |
| **EXPENDITURES** | | |
| Administration | $ 48,798.84 | $ 50,842.63 |
| Instruction | 921,564.71 | 956,226.47 |
| Attendance Services | 11,978.22 | 12,643.18 |
| Health Services | ..... | ..... |
| Pupil Transportation | 128,325.95 | 137,527.67 |
| Operation of Plant | 109,779.89 | 127,356.84 |
| Maintenance of Plant | 18,850.32 | 14,662.11 |
| Fixed Charges | 16,533.34 | 22,587.30 |
| Total Current Expenses | 1,255,831.27 | 1,321,846.20 |
| Food Services | 4,189.29 | 4,150.64 |
| Community Services | ..... | ..... |
| Capital Outlay | 31,924.69 | 7,349.83 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,291,945.25 | 1,333,346.67 |
| Adv. Loans, Investments & Transfers | 478,620.48 | 429,011.30 |
| Grand Total Expenditures | $ 1,770,565.73 | $ 1,762,357.97 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 20,137.68 |
| Total Receipts During Year | 124,317.68 | 122,590.00 |
| Total Balance and Receipts | 124,317.68 | 142,727.68 |
| Total Expenditures | 104,180.00 | 92,852.50 |
| Balance at End of Year | $ 20,137.68 | $ 49,875.18 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 40,000.00 | $ 55,000.00 |
| Total Receipts During Year | 15,000.00 | 28,578.00 |
| Total Balance and Receipts | 55,000.00 | 83,578.00 |
| Total Expenditures | ..... | 25,757.00 |
| Balance at End of Year | $ 55,000.00 | $ 57,821.00 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,290.0 | 3,248.0 |
| Enrollment: | 1-8 | 2,041.0 | 2,051.0 |
| | 9-12 | 713.0 | 729.0 |
| | Total | 2,754.0 | 2,780.0 |
| Number Promoted | | 2,534.0 | 2,481.0 |
| Number Retained | | 120.0 | 143.0 |
| Membership Close of Year: | Boys | 1,375.0 | 1,375.0 |
| | Girls | 1,279.0 | 1,249.0 |
| | Total | 2,654.0 | 2,624.0 |
| Average Daily Attendance | | 2,471.4 | 2,444.9 |
| Average Daily Membership | | 2,658.2 | 2,653.0 |
| Days Taught | | 172.0 | 175.0 |
| Number Completing: | 8th Grade | 245.0 | 242.0 |
| | 12th Grade | 108.0 | 131.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 1.0 | 1.0 |
| Principals | | 7.8 | 7.7 |
| Guidance Counselors | | 3.0 | 3.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 112.2 | 117.3 |
| Other | | 4.0 | 5.0 |
| Total Certified | | 132.0 | 138.0 |
| Non-Certified: | | | |
| Clerical | | 11.0 | 12.0 |
| Plant Operation & Maintenance | | 15.0 | 18.0 |
| Transportation | | 31.0 | 31.0 |
| Cafeteria | | 25.0 | 24.0 |
| Other | | 9.0 | 12.0 |
| Total Non-Certified | | 91.0 | 97.0 |
| Total All Employees | | 223.0 | 235.0 |

## RUSSELL CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 9,142.37 | $ 27,989.65 |
| Revenue From Local Sources | 218,391.95 | 233,977.07 |
| Revenue From State Sources | 1,080,149.37 | 1,109,729.16 |
| Revenue From Federal Sources | 555,196.71 | 613,499.94 |
| Total Revenue Receipts | 1,853,738.03 | 1,957,206.17 |
| Total Non-Revenue Receipts | 188,634.83 | 26,263.80 |
| Grand Total, All Receipts and Balance | $ 2,051,515.23 | $ 2,011,459.62 |
| **EXPENDITURES** | | |
| Administration | $ 32,366.26 | $ 41,387.73 |
| Instruction | 908,744.13 | 929,604.79 |
| Attendance Services | 10,162.60 | 11,578.95 |
| Health Services | | |
| Pupil Transportation | 139,507.01 | 149,857.22 |
| Operation of Plant | 65,674.87 | 84,482.88 |
| Maintenance of Plant | 17,813.40 | 23,745.31 |
| Fixed Charges | 27,257.11 | 30,193.43 |
| Total Current Expenses | 1,201,525.38 | 1,270,850.31 |
| Food Services | 5.00 | 175.60 |
| Community Services | | |
| Capital Outlay | 20,843.19 | 8,756.54 |
| Debt Services | 61.12 | |
| Total Above the Line Expenditures | 1,222,434.69 | 1,279,782.45 |
| Adv. Loans, Investments & Transfers | 801,090.89 | 680,690.40 |
| Grand Total Expenditures | $ 2,023,525.58 | $ 1,960,472.85 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 78,662,48 | $ 78,005.46 |
| Total Receipts During Year | 122,840.00 | 150,000.00 |
| Total Balance and Receipts | 201,502.48 | 228,005.46 |
| Total Expenditures | 123,497.02 | 137,600.46 |
| Balance at End of Year | $ 78,005.46 | $ 90,405.00 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,772.0 | 2,750.0 |
| Enrollment: 1-8 | 1,941.0 | 1,951.0 |
| 9-12 | 811.0 | 777.0 |
| Total | 2,752.0 | 2,728.0 |
| Number Promoted | 2,470.0 | 2,505.0 |
| Number Retained | 123.0 | 110.0 |
| Membership Close of Year: Boys | 1,312.0 | 1,293.0 |
| Girls | 1,281.0 | 1,322.0 |
| Total | 2,593.0 | 2,615.0 |
| Average Daily Attendance | 2,491.3 | 2,477.1 |
| Average Daily Membership | 2,637.8 | 2,621.9 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 195.0 | 223.0 |
| 12th Grade | 161.0 | 180.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 6.0 | 6.0 |
| Guidance Counselors | 3.7 | 4.0 |
| Health Personnel | 2.0 | 2.0 |
| Full-Time Teachers | 124.8 | 130.0 |
| Other | 7.0 | 6.0 |
| Total Certified | 148.5 | 153.0 |
| Non-Certified: | | |
| Clerical | 5.0 | 7.0 |
| Plant Operation & Maintenance | 6.5 | 8.5 |
| Transportation | 35.0 | 36.0 |
| Cafeteria | 24.0 | 26.5 |
| Other | 13.0 | 16.0 |
| Total Non-Certified | 83.5 | 94.0 |
| Total All Employees | 232.0 | 247.0 |



## SCOTT CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 101,563.82 | $ 41,302.40 |
| Revenue From Local Sources | 570,902.09 | 618,062.25 |
| Revenue From State Sources | 1,029,312.30 | 1,158,146.62 |
| Revenue From Federal Sources | 179,260.23 | 195,546.56 |
| Total Revenue Receipts | 1,779,474.62 | 1,971,755.43 |
| Total Non-Revenue Receipts | 295,621.83 | 115,588.42 |
| Grand Total, All Receipts and Balance | $ 2,176,660.27 | $ 2,128,646.25 |
| **EXPENDITURES** | | |
| Administration | $ 28,806.54 | $ 29,977.85 |
| Instruction | 1,090,219.69 | 1,162,857.14 |
| Attendance Services | 12,400.80 | 13,476.19 |
| Health Services | 27.00 | |
| Pupil Transportation | 164,620.72 | 153,972.58 |
| Operation of Plant | 104,013.06 | 119,689.99 |
| Maintenance of Plant | 51,683.06 | 48,804.88 |
| Fixed Charges | 34,078.83 | 38,330.95 |
| Total Current Expenses | 1,485,849.70 | 1,567,109.58 |
| Food Services | 592.25 | 404.00 |
| Community Services | | 1,784.00 |
| Capital Outlay | 32,645.52 | 5,739.39 |
| Debt Services | 1,936.11 | 116.67 |
| Total Above the Line Expenditures | 1,521,023.58 | 1,575,153.64 |
| Adv. Loans, Investments & Transfers | 614,334.29 | 458,898.66 |
| Grand Total Expenditures | $ 2,135,357.87 | $ 2,034,052.30 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 18,086.35 | $ |
| Total Receipts During Year | 162,904.09 | 177,177.95 |
| Total Balance and Receipts | 180,990.44 | 177,177.95 |
| Total Expenditures | 180,990.44 | 170,102.69 |
| Balance at End of Year | $ | $ 7,075,26 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,891.0 | 3,003.0 |
| Enrollment: 1-8 | 2,155.0 | 2,212.0 |
| 9-12 | 871.0 | 841.0 |
| Total | 3,026.0 | 3,053.0 |
| Number Promoted | 2,674.0 | 2,766.0 |
| Number Retained | 146.0 | 143.0 |
| Membership Close of Year: Boys | 1,462.0 | 1,537.0 |
| Girls | 1,358.0 | 1,372.0 |
| Total | 2,820.0 | 2,909.0 |
| Average Daily Attendance | 2,669.1 | 2,749.0 |
| Average Daily Membership | 2,879.0 | 2,939.5 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 235.0 | 238.0 |
| 12th Grade | 162.0 | 148.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 6.0 | 6.6 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 134.0 | 134.4 |
| Other | 7.0 | 7.0 |
| Total Certified | 152.0 | 153.0 |
| Non-Certified: | | |
| Clerical | 9.0 | 9.0 |
| Plant Operation & Maintenance | 14.0 | 11.0 |
| Transportation | 41.0 | 43.5 |
| Cafeteria | 28.0 | 28.0 |
| Other | 1.0 | 1.0 |
| Total Non-Certified | 93.0 | 92.5 |
| Total All Employees | 245.0 | 245.5 |

## GEORGETOWN

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 53,901.42 | $ 72,670.66 |
| Revenue From Local Sources | 216,106.62 | 223,383.39 |
| Revenue From State Sources | 319,371.01 | 335,931.14 |
| Revenue From Federal Sources | 80,914.27 | 62,774.70 |
| Total Revenue Receipts | 616,391.90 | 622,089.23 |
| Total Non-Revenue Receipts | 2,527.71 | 1,299.71 |
| Grand Total, All Receipts and Balance | $ 672,821.03 | $ 696,059.60 |
| **EXPENDITURES** | | |
| Administration | $ 26,639.10 | $ 27,343.61 |
| Instruction | 364,009.24 | 371,547.70 |
| Attendance Services | 9,356.89 | 9,900.29 |
| Health Services | ..... | ..... |
| Pupil Transportation | 1,267.48 | 1,195.89 |
| Operation of Plant | 50,187.07 | 51,989.68 |
| Maintenance of Plant | 18,587.26 | 9,637.19 |
| Fixed Charges | 6,675.87 | 7,419.08 |
| Total Current Expenses | 476,722.91 | 479,033.44 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 7,384.29 | 14,290.59 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 484,107.20 | 493,324.03 |
| Adv. Loans, Investments & Transfers | 116,043.17 | 113,457.20 |
| Grand Total Expenditures | $ 600,150.37 | $ 606,781.23 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ 1.75 |
| Total Receipts During Year | 42,512.00 | 42,600.00 |
| Total Balance and Receipts | 42,512.00 | 42,601.75 |
| Total Expenditures | 42,510.25 | 42,534.16 |
| Balance at End of Year | $ 1.75 | $ 67.59 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | 11,100.00 | 13,820.00 |
| Total Balance and Receipts | 11,100.00 | 13,820.00 |
| Total Expenditures | 11,100.00 | 13,820.00 |
| Balance at End of Year | $ ..... | $ ..... |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,008.0 | 938.0 |
| Enrollment: 1-8 | 684.0 | 638.0 |
| 9-12 | 301.0 | 282.0 |
| Total | 985.0 | 920.0 |
| Number Promoted | 863.0 | 785.0 |
| Number Retained | 70.0 | 64.0 |
| Membership Close of Year: Boys | 470.0 | 427.0 |
| Girls | 463.0 | 422.0 |
| Total | 933.0 | 849.0 |
| Average Daily Attendance | 886.2 | 805.8 |
| Average Daily Membership | 951.0 | 873.4 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 58.0 | 83.0 |
| 12th Grade | 63.0 | 68.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | 1.0 | .9 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 2.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | .1 |
| Full-Time Teachers | 41.7 | 40.9 |
| Other | 2.0 | 2.0 |
| Total Certified | 49.2 | 48.4 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 6.0 | 6.0 |
| Transportation | 0 | 0 |
| Cafeteria | 9.5 | 9.0 |
| Other | 0 | 0 |
| Total Non-Certified | 17.5 | 17.0 |
| Total All Employees | 66.7 | 65.4 |



## SHELBY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | 176,043.05 | $ 150,175.30 |
| Revenue From Local Sources | 630,229.45 | 615,640.02 |
| Revenue From State Sources | 1,032,365.49 | 993,688.16 |
| Revenue From Federal Sources | 186,839.92 | 201,597.38 |
| Total Revenue Receipts | 1,849,434.86 | 1,810,925.56 |
| Total Non-Revenue Receipts | 18,403.06 | 6,239.65 |
| Grand Total, All Receipts and Balance | $ 2,043,880.97 | $ 1,967,340.51 |
| **EXPENDITURES** | | |
| Administration | $ 44,321.37 | $ 46,130.08 |
| Instruction | 1,020,712.38 | 1,021,224.11 |
| Attendance Services | 10,641.72 | 11,223.88 |
| Health Services | 2,926.00 | 2,926.00 |
| Pupil Transportation | 152,924.85 | 157,230.21 |
| Operation of Plant | 113,492.90 | 111,570.05 |
| Maintenance of Plant | 43,189.18 | 38,767.28 |
| Fixed Charges | 17,609.83 | 24,793.17 |
| Total Current Expenses | 1,405,818.23 | 1,413,864.78 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 21,194.39 | 15,027.39 |
| Debt Services | 34,581.52 | ..... |
| Total Above the Line Expenditures | 1,461,594.14 | 1,428,892.17 |
| Adv. Loans, Investments & Transfers | 432,111.53 | 389,899.63 |
| Grand Total Expenditures | $ 1,893,705.67 | $$ 1,818,791.80 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 34,581.52 | $ 51,513.15 |
| Total Receipts During Year | 162,326.81 | 167,023.52 |
| Total Balance and Receipts | 196,908.33 | 218,536.67 |
| Total Expenditures | 145,395.18 | 162,647.33 |
| Balance at End of Year | $ 51,513.15 | $ 55,889.34 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 23,113.94 | $ 72,201.34 |
| Total Receipts During Year | 78,287.40 | 13,130.30 |
| Total Balance and Receipts | 101,401.34 | 85,331.64 |
| Total Expenditures | 29,200.00 | 39,183.62 |
| Balance at End of Year | $ 72,201.34 | $ 46,148.02 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,892.0 | 2,829.0 |
| Enrollment: 1-8 | 2,091.0 | 2,048.0 |
| 9-12 | 905.0 | 924.0 |
| Total | 2,996.0 | 2,972.0 |
| Number Promoted | 2,852.0 | 2,788.0 |
| Number Retained | 95.0 | 91.0 |
| Membership Close of Year: Boys | 1,528.0 | 1,501.0 |
| Girls | 1,419.0 | 1,378.0 |
| Total | 2,947.0 | 2,879.0 |
| Average Daily Attendance | 2,786.4 | 2,730.4 |
| Average Daily Membership | 2,948.9 | 2,904.0 |
| Days Taught | 171.0 | 175.0 |
| Number Completing: 8th Grade | 272.0 | 243.0 |
| 12th Grade | 174.0 | 171.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 1.4 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 121.8 | 127.1 |
| Other | 5.6 | 5.8 |
| Total Certified | 137.8 | 142.9 |
| Non-Certified: | | |
| Clerical | 4.0 | 4.0 |
| Plant Operation & Maintenance | 14.0 | 14.0 |
| Transportation | 40.0 | 40.0 |
| Cafeteria | 30.5 | 32.0 |
| Other | 9.0 | 9.0 |
| Total Non-Certified | 97.5 | 99.0 |
| Total All Employees | 235.3 | 241.9 |

## SHELBYVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 77,476.67 | $ 40,597.93 |
| Revenue From Local Sources | 393,724.28 | 419,508.30 |
| Revenue From State Sources | 559,047.66 | 597,547.65 |
| Revenue From Federal Sources | 106,513.91 | 90,164.62 |
| Total Revenue Receipts | 1,059,285.85 | 1,107,220.57 |
| Total Non-Revenue Receipts | 35,748.68 | 12,528.72 |
| Grand Total, All Receipts and Balance | $ 1,172,511.20 | $ 1,160,347.22 |
| **EXPENDITURES** | | |
| Administration | $ 51,322.21 | $ 50,549.43 |
| Instruction | 656,119.30 | 709,379.55 |
| Attendance Services | 10,415.66 | 10,841.18 |
| Health Services | 3,007.00 | 3,007.00 |
| Pupil Transportation | 26,280.97 | 31,466.61 |
| Operation of Plant | 64,225.60 | 67,601.62 |
| Maintenance of Plant | 46,744.19 | 34,481.47 |
| Fixed Charges | 8,416.09 | 12,204.97 |
| Total Current Expenses | 866,531.02 | 919,531.83 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 28,200.84 | 23,758.10 |
| Debt Services | 25.00 | |
| Total Above the Line Expenditures | 894,756.86 | 943,289.93 |
| Adv. Loans, Investments & Transfers | 237,156.41 | 197,676.48 |
| Grand Total Expenditures | $ 1,131,913.27 | $ 1,140,966.41 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 13,653.19 | $ 4,584.05 |
| Total Receipts During Year | 109,729.32 | 106,288.00 |
| Total Balance and Receipts | 123,382.51 | 110,872.05 |
| Total Expenditures | 118,798.46 | 90,478.55 |
| Balance at End of Year | $ 4,584.05 | $ 20,393.50 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,888.0 | 1,845.0 |
| Enrollment: 1-8 | 1,361.0 | 1,318.0 |
| 9-12 | 500.0 | 505.0 |
| Total | 1,861.0 | 1,823.0 |
| Number Promoted | 1,710.0 | 1,647.0 |
| Number Retained | 91.0 | 114.0 |
| Membership Close of Year: Boys | 907.0 | 887.0 |
| Girls | 894.0 | 874.0 |
| Total | 1,801.0 | 1,761.0 |
| Average Daily Attendance | 1,738.7 | 1,697.4 |
| Average Daily Membership | 1,829.6 | 1,785.3 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 128.0 | 141.0 |
| 12th Grade | 88.0 | 101.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 74.7 | 78.6 |
| Other | 3.0 | 3.3 |
| Total Certified | 86.7 | 90.9 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.5 |
| Plant Operation & Maintenance | 8.0 | 8.0 |
| Transportation | 7.5 | 9.0 |
| Cafeteria | 19.0 | 19.0 |
| Other | 16.6 | 9.0 |
| Total Non-Certified | 57.1 | 51.5 |
| Total All Employees | 143.8 | 142.4 |



## SIMPSON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 199,126.90 | $ 212,586.42 |
| Revenue From Local Sources | 568,399.95 | 621,484.78 |
| Revenue From State Sources | 1,093,941.60 | 1,181,332.10 |
| Revenue From Federal Sources | 297,147.10 | 272,937.16 |
| Total Revenue Receipts | 1,959,488.65 | 2,075,754.04 |
| Total Non-Revenue Receipts | 24,830.45 | 24,996.29 |
| Grand Total, All Receipts and Balance | $ 2,183,446.00 | $ 2,313,336.75 |
| **EXPENDITURES** | | |
| Administration | $ 50,963.53 | $ 53,873.58 |
| Instruction | 1,098,102.44 | 1,200,331.14 |
| Attendance Services | 11,629.47 | 12,459.78 |
| Health Services | 3,543.00 | 5,060.28 |
| Pupil Transportation | 113,083.67 | 129,506.39 |
| Operation of Plant | 105,391.59 | 119,408.45 |
| Maintenance of Plant | 41,053.63 | 24,090.56 |
| Fixed Charges | 39,729.27 | 22,767.34 |
| Total Current Expenses | 1,463,496.60 | 1,567,497.52 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 18,546.58 | 34,902.17 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,482,043.18 | 1,602,399.69 |
| Adv. Loans, Investments & Transfers | 488,816.40 | 502,043.21 |
| Grand Total Expenditures | $ 1,970,859.58 | $ 2,104,442.90 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 35,752.06 | $ 49,646.28 |
| Total Receipts During Year | 66,906.72 | 74,190.43 |
| Total Balance and Receipts | 102,658.78 | 123,836.71 |
| Total Expenditures | 53,012.50 | 49,290.00 |
| Balance at End of Year | $ 49,646.28 | $ 74,546.71 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 110,566.38 | $ 173,607.26 |
| Total Receipts During Year | 169,191.88 | 193,997.87 |
| Total Balance and Receipts | 279,758.26 | 367,605.13 |
| Total Expenditures | 106,151.00 | 100,000.00 |
| Balance at End of Year | $ 173,607.26 | $ 267,605.13 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,138.0 | 3,187.0 |
| Enrollment: 1-8 | 2,301.0 | 2,369.0 |
| 9-12 | 878.0 | 870.0 |
| Total | 3,179.0 | 3,239.0 |
| Number Promoted | 2,891.0 | 3,030.0 |
| Number Retained | 114.0 | 96.0 |
| Membership Close of Year: Boys | 1,515.0 | 1,581.0 |
| Girls | 1,490.0 | 1,545.0 |
| Total | 3,005.0 | 3,126.0 |
| Average Daily Attendance | 2,858.3 | 2,929.4 |
| Average Daily Membership | 3,034.8 | 3,115.5 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 218.0 | 273.0 |
| 12th Grade | 170.0 | 174.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 5.0 | 5.0 |
| Guidance Counselors | 2.0 | 2.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 137.6 | 146.5 |
| Other | 5.5 | 4.5 |
| Total Certified | 156.1 | 164.0 |
| Non-Certified: | | |
| Clerical | 11.0 | 11.0 |
| Plant Operation & Maintenance | 10.5 | 10.0 |
| Transportation | 28.0 | 28.0 |
| Cafeteria | 33.5 | 36.0 |
| Other | 7.0 | 8.0 |
| Total Non-Certified | 90.0 | 93.0 |
| Total All Employees | 246.1 | 257.0 |

## SPENCER CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 88,155.55 | $ 68,151.75 |
| Revenue From Local Sources | 163,580.53 | 200,693.97 |
| Revenue From State Sources | 406,448.92 | 432,909.80 |
| Revenue From Federal Sources | 86,236.34 | 88,679.69 |
| Total Revenue Receipts | 656,265.79 | 722,283.46 |
| Total Non-Revenue Receipts | 12,434.88 | 11,701.94 |
| Grand Total, All Receipts and Balance | $ 756,856.22 | $ 802,137.15 |
| **EXPENDITURES** | | |
| Administration | $ 25,987.49 | $ 26,188.19 |
| Instruction | 394,392.90 | 421,467.90 |
| Attendance Services | 8,800.00 | 9,560.19 |
| Health Services | ..... | ..... |
| Pupil Transportation | 66,207.98 | 70,361.70 |
| Operation of Plant | 21,354.12 | 25,440.82 |
| Maintenance of Plant | 6,924.67 | 6,470.48 |
| Fixed Charges | 3,894.16 | 9,527.68 |
| Total Current Expenses | 527,561.32 | 569,016.96 |
| Food Services | ..... | ..... |
| Community Services | 500.00 | 600.00 |
| Capital Outlay | 12,491.45 | 1,694.06 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 540,552.77 | 571,311.02 |
| Adv. Loans, Investments & Transfers | 148,151.70 | 155,625.98 |
| Grand Total Expenditures | $ 688,704.47 | $ 726,937.00 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 75,697.80 | $ 70,384.04 |
| Total Receipts During Year | 65,205.00 | 75,805.00 |
| Total Balance and Receipts | 140,902.80 | 146,189.04 |
| Total Expenditures | 70,518.76 | 60,741.54 |
| Balance at End of Year | $ 70,384.04 | $ 85,447.50 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,456.0 | 1,474.0 |
| Enrollment: 1-8 | 968.0 | 966.0 |
| 9-12 | 381.0 | 355.0 |
| Total | 1,349.0 | 1,321.0 |
| Number Promoted | 1,216.0 | 1,189.0 |
| Number Retained | 71.0 | 62.0 |
| Membership Close of Year: Boys | 660.0 | 632.0 |
| Girls | 627.0 | 619.0 |
| Total | 1,287.0 | 1,251.0 |
| Average Daily Attendance | 1,223.0 | 1,193.8 |
| Average Daily Membership | 1,305.1 | 1,277.5 |
| Days Taught | 173.0 | 175.0 |
| Number Completing: 8th Grade | 80.0 | 118.0 |
| 12th Grade | 64.0 | 62.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 0 | 0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 49.0 | 49.0 |
| Other | 1.0 | 2.0 |
| Total Certified | 53.0 | 54.0 |
| Non-Certified: | | |
| Clerical | 2.0 | 3.0 |
| Plant Operation & Maintenance | 3.0 | 3.0 |
| Transportation | 16.0 | 16.0 |
| Cafeteria | 13.0 | 12.5 |
| Other | 1.0 | 0 |
| Total Non-Certified | 35.0 | 34.5 |
| Total All Employees | 88.0 | 88.5 |



## TAYLOR CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 9,510.89 | $ 58,020.38 |
| Revenue From Local Sources | 344,954.14 | 369,943.59 |
| Revenue From State Sources | 965,049.00 | 1,024,532.03 |
| Revenue From Federal Sources | 210,465.89 | 175,742.60 |
| Total Revenue Receipts | 1,520,469.03 | 1,570,218.22 |
| Total Non-Revenue Receipts | 66,015.55 | 18,273.61 |
| Grand Total, All Receipts and Balance | $ 1,595,995.47 | $ 1,646,512.21 |
| **EXPENDITURES** | | |
| Administration | $ 45,423.38 | $ 50,826.22 |
| Instruction | 879,602.81 | 956,230.62 |
| Attendance Services | 10,505.84 | 13,167.74 |
| Health Services | 1,830.00 | 31.43 |
| Pupil Transportation | 113,480.84 | 147,500.66 |
| Operation of Plant | 71,814.34 | 73,553.84 |
| Maintenance of Plant | 20,201.06 | 10,958.66 |
| Fixed Charges | 17,600.87 | 20,137.44 |
| Total Current Expenses | 1,160,459.14 | 1,272,406.61 |
| Food Services | 273.48 | 297.79 |
| Community Services | ..... | 201.39 |
| Capital Outlay | 9,278.59 | 15,968.46 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,170,011.21 | 1,288,874.25 |
| Adv. Loans, Investments & Transfers | 367,963.88 | 337,506.33 |
| Grand Total Expenditures | $ 1,537,975.09 | $ 1,626,380.58 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 98,230.62 | $ 83,052.29 |
| Total Receipts During Year | 83,316.00 | 83,387.48 |
| Total Balance and Receipts | 181,546.62 | 166,439.77 |
| Total Expenditures | 98,494.33 | 106,626.91 |
| Balance at End of Year | $ 83,052.29 | $ 59,812.86 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 133,807.17 | $ 106,985.39 |
| Total Receipts During Year | 87,786.00 | 94,380.69 |
| Total Balance and Receipts | 221,593.17 | 201,366.08 |
| Total Expenditures | 114,607.78 | 140,731.63 |
| Balance at End of Year | $ 106,985.39 | $ 60,634.45 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,460.0 | 2,422.0 |
| Enrollment: 1-8 | 1,680.0 | 1,691.0 |
| 9-12 | 738.0 | 744.0 |
| Total | 2,418.0 | 2,435.0 |
| Number Promoted | 2,345.0 | 2,360.0 |
| Number Retained | 13.0 | 7.0 |
| Membership Close of Year: Boys | 1,226.0 | 1,223.0 |
| Girls | 1,132.0 | 1,144.0 |
| Total | 2,358.0 | 2,367.0 |
| Average Daily Attendance | 2,269.3 | 2,266.9 |
| Average Daily Membership | 2,372.8 | 2,376.5 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 179.0 | 198.0 |
| 12th Grade | 135.0 | 139.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | .2 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 2.4 | 2.0 |
| Principals | 3.5 | 4.5 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 119.0 | 108.5 |
| Other | 5.0 | 5.8 |
| Total Certified | 136.9 | 128.0 |
| Non-Certified: | | |
| Clerical | 7.0 | 7.0 |
| Plant Operation & Maintenance | 13.0 | 10.0 |
| Transportation | 29.0 | 32.0 |
| Cafeteria | 18.0 | 22.0 |
| Other | 8.0 | 5.0 |
| Total Non-Certified | 75.0 | 76.0 |
| Total All Employees | 211.9 | 204.0 |

## CAMPBELLSVILLE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 61,159.16 | $ 51,393.78 |
| Revenue From Local Sources | 245,992.85 | 260,870.01 |
| Revenue From State Sources | 604,944.15 | 639,209.78 |
| Revenue From Federal Sources | 113,093.48 | 98,898.09 |
| Total Revenue Receipts | 964,030.48 | 998,977.88 |
| Total Non-Revenue Receipts | 12,134.07 | 6,753.01 |
| Grand Total, All Receipts and Balance | $ 1,037,323.71 | $ 1,057,124.67 |
| **EXPENDITURES** | | |
| Administration | $ 27,198.67 | $ 27,994.02 |
| Instruction | 589,535.67 | 624,613.44 |
| Attendance Services | 10,955.00 | 11,565.00 |
| Health Services | 1,200.00 | 100.00 |
| Pupil Transportation | 24,587.84 | 26,148.66 |
| Operation of Plant | 53,342.38 | 60,761.44 |
| Maintenance of Plant | 15,430.10 | 24,203.70 |
| Fixed Charges | 11,135.78 | 13,595.11 |
| Total Current Expenses | 733,385.44 | 788,981.37 |
| Food Services | ..... | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 12,092.38 | 5,229.06 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 745,477.82 | 794,210.43 |
| Adv. Loans, Investments & Transfers | 240,452.11 | 211,968.94 |
| Grand Total Expenditures | $ 985,929.93 | $ 1,006,179.37 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 4,045.09 | $ 7,180.09 |
| Total Receipts During Year | 48,000.00 | 48,000.00 |
| Total Balance and Receipts | 52,045.09 | 55,180.09 |
| Total Expenditures | 44,865.00 | 39,690.58 |
| Balance at End of Year | $ 7,180.09 | $ 15,489.51 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 30,970.57 | $ 21,228.02 |
| Total Receipts During Year | 80,172.24 | 67,240.00 |
| Total Balance and Receipts | 111,142.81 | 88,468.02 |
| Total Expenditures | 89,914.79 | 81,030.68 |
| Balance at End of Year | $ 21,228.02 | $ 7,437.34 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,781.0 | 1,741.0 |
| Enrollment: | 1-8 | 1,195.0 | 1,156.0 |
| | 9-12 | 521.0 | 542.0 |
| | Total | 1,716.0 | 1,698.0 |
| Number Promoted | | 1,608.0 | 1,573.0 |
| Number Retained | | 73.0 | 64.0 |
| Membership Close of Year: | Boys | 826.0 | 810.0 |
| | Girls | 855.0 | 827.0 |
| | Total | 1,681.0 | 1,637.0 |
| Average Daily Attendance | | 1,619.5 | 1,577.6 |
| Average Daily Membership | | 1,688.4 | 1,649.7 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 155.0 | 135.0 |
| | 12th Grade | 78.0 | 102.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 3.0 | 3.0 |
| Guidance Counselors | | 1.0 | 1.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 69.0 | 69.1 |
| Other | | 3.0 | 3.0 |
| Total Certified | | 79.0 | 79.1 |
| Non-Certified: | | | |
| Clerical | | 4.0 | 5.0 |
| Plant Operation & Maintenance | | 6.0 | 6.0 |
| Transportation | | 6.0 | 8.0 |
| Cafeteria | | 11.0 | 15.0 |
| Other | | 7.0 | 7.0 |
| Total Non-Certified | | 34.0 | 41.0 |
| Total All Employees | | 113.0 | 120.1 |



## *TODD CO.*

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 48,431.94 | $ 189,924.57 |
| Revenue From Local Sources | 275,473.00 | 286,591.16 |
| Revenue From State Sources | 926,137.05 | 947,356.09 |
| Revenue From Federal Sources | 346,037.22 | 303,408.86 |
| Total Revenue Receipts | 1,547,647.27 | 1,537,356.11 |
| Total Non-Revenue Receipts | 158,812.27 | 11,314.25 |
| Grand Total, All Receipts and Balance | $ 1,754,891.48 | $ 1,738,594.93 |
| **EXPENDITURES** | | |
| Administration | $ 33,529.04 | $ 35,135.29 |
| Instruction | 821,286.48 | 866,444.23 |
| Attendance Services | 10,759.00 | 11,861.57 |
| Health Services | 1,500.00 | 1,500.00 |
| Pupil Transportation | 110,028.49 | 116,567.08 |
| Operation of Plant | 88,616.29 | 84,148.12 |
| Maintenance of Plant | 25,961.87 | 29,184.30 |
| Fixed Charges | 19,067.16 | 20,085.12 |
| Total Current Expenses | 1,110,748.33 | 1,164,925.71 |
| Food Services | 132.20 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 36,715.35 | 11,826.36 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 1,147,595.88 | 1,176,752.07 |
| Adv. Loans, Investments & Transfers | 417,371.03 | 533,426.98 |
| Grand Total Expenditures | $ 1,564,966.91 | $ 1,710,179.05 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | 127,187.00 |
| Total Balance and Receipts | ..... | 127,187.00 |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ 127,187.00 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 29,560.96 | $ 83,592.93 |
| Total Receipts During Year | 132,960.00 | 143,429.00 |
| Total Balance and Receipts | 162,520.96 | 227,021.93 |
| Total Expenditures | 78,928.03 | 72,781.10 |
| Balance at End of Year | $ 83,592.93 | $ 154,240.83 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 2,487.0 | 2,444.0 |
| Enrollment: | 1-8 | 1,766.0 | 1,710.0 |
| | 9-12 | 694.0 | 687.0 |
| | Total | 2,460.0 | 2,397.0 |
| Number Promoted | | 2,258.0 | 2,214.0 |
| Number Retained | | 81.0 | 83.0 |
| Membership Close of Year: | Boys | 1,201.0 | 1,184.0 |
| | Girls | 1,138.0 | 1,113.0 |
| | Total | 2,339.0 | 2,297.0 |
| Average Daily Attendance | | 2,224.8 | 2,181.2 |
| Average Daily Membership | | 2,360.7 | 2,313.8 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 194.0 | 194.0 |
| | 12th Grade | 136.0 | 119.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 4.5 | 5.0 |
| Guidance Counselors | | 2.0 | 2.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 113.0 | 115.0 |
| Other | | 5.5 | 5.5 |
| Total Certified | | 128.0 | 130.5 |
| Non-Certified: | | | |
| Clerical | | 4.0 | 4.0 |
| Plant Operation & Maintenance | | 16.0 | 16.0 |
| Transportation | | 28.0 | 28.0 |
| Cafeteria | | 24.0 | 24.1 |
| Other | | 6.0 | 6.0 |
| Total Non-Certified | | 78.0 | 78.1 |
| Total All Employees | | 206.0 | 208.6 |

## UNION CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 136,088.76 | $ 145,570.33 |
| Revenue From Local Sources | 894,844.66 | 919,534.41 |
| Revenue From State Sources | 1,020,423.39 | 1,082,778.85 |
| Revenue From Federal Sources | 324,277.68 | 266,549.84 |
| Total Revenue Receipts | 2,239,545.73 | 2,268,863.10 |
| Total Non-Revenue Receipts | 63,944.12 | 40,517.10 |
| Grand Total, All Receipts and Balance | $ 2,439,578.61 | $ 2,454,950.53 |
| **EXPENDITURES** | | |
| Administration | $ 77,650.16 | $ 64,093.58 |
| Instruction | 1,293,421.78 | 1,390,437.87 |
| Attendance Services | 16,015.47 | 17,120.10 |
| Health Services | | |
| Pupil Transportation | 135,845.97 | 136,909.66 |
| Operation of Plant | 141,466.39 | 148,908.37 |
| Maintenance of Plant | 105,006.61 | 46,193.53 |
| Fixed Charges | 45,662.38 | 53,489.00 |
| Total Current Expenses | 1,815,068.76 | 1,857,152.11 |
| Food Services | 1,338.70 | 615.00 |
| Community Services | | |
| Capital Outlay | 40,848.65 | 14,544.42 |
| Debt Services | | 1.00 |
| Total Above the Line Expenditures | 1,857,256.11 | 1,872,312.53 |
| Adv. Loans, Investments & Transfers | 436,752.17 | 435,448.63 |
| Grand Total Expenditures | $ 2,294,008.28 | $ 2,307,761.16 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 129,252.34 | $ 130,103.38 |
| Total Receipts During Year | 210,330.79 | 208,832.16 |
| Total Balance and Receipts | 339,583.13 | 338,935.54 |
| Total Expenditures | 209,479.75 | 216,582.25 |
| Balance at End of Year | $ 130,103.38 | $ 122,353.29 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 673.65 | $ 673.65 |
| Total Receipts During Year | | |
| Total Balance and Receipts | $ 673.65 | $ 673.65 |
| Total Expenditures | | |
| Balance at End of Year | $ 673.65 | $ 673.65 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 3,899.0 | 3,844.0 |
| Enrollment: 1-8 | 2,098.0 | 2,094.0 |
| 9-12 | 1,106.0 | 1,171.0 |
| Total | 3,204.0 | 3,265.0 |
| Number Promoted | 2,997.0 | 3,005.0 |
| Number Retained | 51.0 | 55.0 |
| Membership Close of Year: Boys | 1,580.0 | 1,563.0 |
| Girls | 1,468.0 | 1,497.0 |
| Total | 3,048.0 | 3,060.0 |
| Average Daily Attendance | 2,927.6 | 2,962.4 |
| Average Daily Membership | 3,057.5 | 3,128.8 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 305.0 | 264.0 |
| 12th Grade | 234.0 | 211.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 7.0 | 7.0 |
| Guidance Counselors | 5.0 | 5.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 130.6 | 136.1 |
| Other | 6.0 | 7.0 |
| Total Certified | 153.6 | 160.1 |
| Non-Certified: | | |
| Clerical | 10.0 | 12.0 |
| Plant Operation & Maintenance | 15.5 | 16.0 |
| Transportation | 29.0 | 29.0 |
| Cafeteria | 20.0 | 20.0 |
| Other | 6.0 | 3.0 |
| Total Non-Certified | 80.5 | 80.0 |
| Total All Employees | 234.1 | 240.1 |



## WARREN CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 91,453.60 | $ 80,429.29 |
| Revenue From Local Sources | 671,778.91 | 865,322.77 |
| Revenue From State Sources | 2,310,154.19 | 2,439,512.19 |
| Revenue From Federal Sources | 525,741.04 | 510,087.43 |
| Total Revenue Receipts | 3,507,674.14 | 3,814,922.39 |
| Total Non-Revenue Receipts | 81,482.53 | 63,204.64 |
| Grand Total, All Receipts and Balance | $ 3,680,610.27 | $ 3,958,556.32 |
| **EXPENDITURES** | | |
| Administration | $ 67,495.78 | $ 80,757.36 |
| Instruction | 2,083,802.52 | 2,220,635.10 |
| Attendance Services | 23,977.00 | 25,308.52 |
| Health Services | 4,000.00 | 4,000.00 |
| Pupil Transportation | 249,762.87 | 287,767.74 |
| Operation of Plant | 213,051.56 | 216,230.11 |
| Maintenance of Plant | 61,370.25 | 62,761.08 |
| Fixed Charges | 51,617.44 | 63,758.12 |
| Total Current Expenses | 2,755,077.42 | 2,961,218.03 |
| Food Services | 1,026.82 | 458.55 |
| Community Services | | |
| Capital Outlay | 34,191.06 | 8,412.72 |
| Debt Services | | |
| Total Above the Line Expenditures | 2,790,295.30 | 2,970,089.30 |
| Adv. Loans, Investments & Transfers | 809,884.68 | 835,535.60 |
| Grand Total Expenditures | $ 3,600,179.98 | $ 3,805,624.90 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 16,516.22 | $ 48,605.40 |
| Total Receipts During Year | 354,944.99 | 372,815.31 |
| Total Balance and Receipts | 371,461.21 | 421,420.71 |
| Total Expenditures | 322,855.81 | 423,361.70 |
| Balance at End of Year | $ 48,605.40 | - $ 1,940.99 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 6,735.0 | 6,995.0 |
| Enrollment: 1-8 | 4,720.0 | 4,866.0 |
| 9-12 | 1,897.0 | 2,006.0 |
| Total | 6,617.0 | 6,872.0 |
| Number Promoted | 6,151.0 | 6,225.0 |
| Number Retained | 216.0 | 268.0 |
| Membership Close of Year: Boys | 3,240.0 | 3,299.0 |
| Girls | 3,127.0 | 3,194.0 |
| Total | 6,367.0 | 6,493.0 |
| Average Daily Attendance | 6,022.0 | 6,162.9 |
| Average Daily Membership | 6,392.3 | 6,557.5 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 537.0 | 587.0 |
| 12th Grade | 329.0 | 349.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 3.0 | 2.5 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 1.0 | 1.0 |
| Principals | 14.0 | 12.5 |
| Guidance Counselors | 8.0 | 7.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 265.5 | 271.6 |
| Other | 14.0 | 14.0 |
| Total Certified | 310.5 | 313.6 |
| Non-Certified: | | |
| Clerical | 17.0 | 18.0 |
| Plant Operation & Maintenance | 31.5 | 36.0 |
| Transportation | 64.0 | 64.0 |
| Cafeteria | 61.0 | 65.0 |
| Other | 7.0 | 8.0 |
| Total Non-Certified | 180.5 | 191.0 |
| Total All Employees | 491.0 | 504.6 |

## BOWLING GREEN

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 202,407.01 | $ 55,967.97 |
| Revenue From Local Sources | 1,584,210.45 | 1,747,276.68 |
| Revenue From State Sources | 1,914,579.67 | 1,926,888.07 |
| Revenue From Federal Sources | 1,001,507.75 | 772,982.77 |
| Total Revenue Receipts | 4,500,297.87 | 4,447,147.52 |
| Total Non-Revenue Receipts | 109,835.48 | 221,247.39 |
| Grand Total, All Receipts and Balance | $ 4,812,540.36 | $ 4,724,362.88 |
| **EXPENDITURES** | | |
| Administration | $ 87,589.34 | $ 111,462.93 |
| Instruction | 2,322,389.73 | 2,378,202.05 |
| Attendance Services | 23,653.94 | 26,786.00 |
| Health Services | 4,000.00 | 4,000.00 |
| Pupil Transportation | 58,656.13 | 53,200.67 |
| Operation of Plant | 310,218.28 | 290,837.13 |
| Maintenance of Plant | 128,827.17 | 110,382.88 |
| Fixed Charges | 47,856.30 | 54,277.86 |
| Total Current Expenses | 2,983,190.89 | 3,029,149.52 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 93,836.73 | 90,181.60 |
| Debt Services | | |
| Total Above the Line Expenditures | 3,077,027.62 | 3,119,331.12 |
| Adv. Loans, Investments & Transfers | 1,679,544.77 | 1,485,738.52 |
| Grand Total Expenditures | $ 4,756,572.39 | $ 4,605,069.64 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 70,242.40 | $ 89,402.88 |
| Total Receipts During Year | 629,540.18 | 710,903.00 |
| Total Balance and Receipts | 699,782.58 | 800,305.88 |
| Total Expenditures | 610,379.70 | 726,909.10 |
| Balance at End of Year | $ 89,402.88 | $ 73,396.78 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 5,693.0 | 5,419.0 |
| Enrollment: 1-8 | 3,810.0 | 3,567.0 |
| 9-12 | 1,862.0 | 1,840.0 |
| Total | 5,672.0 | 5,407.0 |
| Number Promoted | 5,336.0 | 4,976.0 |
| Number Retained | 44.0 | 42.0 |
| Membership Close of Year: Boys | 2,766.0 | 2,584.0 |
| Girls | 2,614.0 | 2,434.0 |
| Total | 5,380.0 | 5,018.0 |
| Average Daily Attendance | 5,144.1 | 4,883.6 |
| Average Daily Membership | 5,477.5 | 5,160.2 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 507.0 | 436.0 |
| 12th Grade | 360.0 | 349.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 2.0 | 2.0 |
| Pupil Personnel | 2.0 | 2.0 |
| Visiting Teachers | 3.0 | 2.8 |
| Principals | 12.0 | 12.0 |
| Guidance Counselors | 8.0 | 8.9 |
| Health Personnel | 1.0 | 0 |
| Full-Time Teachers | 256.4 | 239.8 |
| Other | 16.0 | 13.0 |
| Total Certified | 303.4 | 282.5 |
| Non-Certified: | | |
| Clerical | 16.0 | 18.0 |
| Plant Operation & Maintenance | 36.0 | 38.0 |
| Transportation | 15.0 | 15.0 |
| Cafeteria | 69.0 | 68.0 |
| Other | 0 | 1.0 |
| Total Non-Certified | 136.0 | 140.0 |
| Total All Employees | 439.4 | 422.5 |



## WASHINGTON CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 86,450.77 | $ 114,230.17 |
| Revenue From Local Sources | 366,439.93 | 381,357.73 |
| Revenue From State Sources | 822,160.67 | 857,791.96 |
| Revenue From Federal Sources | 301,552.97 | 240,537.78 |
| Total Revenue Receipts | 1,490,153.57 | 1,479,687.47 |
| Total Non-Revenue Receipts | 8,254.44 | 23,538.11 |
| Grand Total, All Receipts and Balance | $ 1,584,858.78 | $ 1,617,455.75 |
| **EXPENDITURES** | | |
| Administration | $ 30,374.03 | $ 48,277.35 |
| Instruction | 775,425.35 | 842,119.31 |
| Attendance Services | 12,372.90 | 13,176.39 |
| Health Services | | |
| Pupil Transportation | 77,107.56 | 82,080.65 |
| Operation of Plant | 80,673.02 | 85,427.04 |
| Maintenance of Plant | 22,759.51 | 19,520.09 |
| Fixed Charges | 25,426.25 | 32,345.32 |
| Total Current Expenses | 1,024,138.62 | 1,122,946.15 |
| Food Services | 442.78 | 89.33 |
| Community Services | | |
| Capital Outlay | 41,902.87 | 60,056.87 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,066,484.27 | 1,183,092.35 |
| Adv. Loans, Investments & Transfers | 404,144.34 | 382,206.86 |
| Grand Total Expenditures | $ 1,470,628.61 | $ 1,565,299.21 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 26,770.20 | $ 31,640.40 |
| Total Receipts During Year | 32,307.70 | 33,635.88 |
| Total Balance and Receipts | 59,077.90 | 65,276.28 |
| Total Expenditures | 27,437.50 | 61,875.00 |
| Balance at End of Year | $ 31,640.40 | $ 3,401.28 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 50,931.20 | $ 52,335.30 |
| Total Receipts During Year | 93,480.00 | 105,757.00 |
| Total Balance and Receipts | 144,411.20 | 158,092.30 |
| Total Expenditures | 92,075.90 | 85,532.88 |
| Balance at End of Year | $ 52,335.30 | $ 72,559.42 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,727.0 | 2,716.0 |
| Enrollment: 1-8 | 1,607.0 | 1,570.0 |
| 9-12 | 774.0 | 764.0 |
| Total | 2,381.0 | 2,334.0 |
| Number Promoted | 2,192.0 | 2,192.0 |
| Number Retained | 120.0 | 93.0 |
| Membership Close of Year: Boys | 1,206.0 | 1,195.0 |
| Girls | 1,106.0 | 1,090.0 |
| Total | 2,312.0 | 2,285.0 |
| Average Daily Attendance | 2,214.0 | 2,174.2 |
| Average Daily Membership | 2,340.0 | 2,289.6 |
| Days Taught | 172.0 | 175.0 |
| Number Completing: 8th Grade | 175.0 | 191.0 |
| 12th Grade | 145.0 | 157.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 5.0 | 5.3 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 103.4 | 106.0 |
| Other | 5.0 | 4.7 |
| Total Certified | 120.4 | 123.0 |
| Non-Certified: | | |
| Clerical | 7.7 | 8.0 |
| Plant Operation & Maintenance | 8.6 | 8.2 |
| Transportation | 21.0 | 30.0 |
| Cafeteria | 29.8 | 31.0 |
| Other | 10.3 | 12.2 |
| Total Non-Certified | 77.4 | 89.4 |
| Total All Employees | 197.8 | 212.4 |

## WAYNE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 57,956.79 | $ 68,998.04 |
| Revenue From Local Sources | 136,301.59 | 150,887.86 |
| Revenue From State Sources | 1,217,865.00 | 1,266,837.58 |
| Revenue From Federal Sources | 615,536.06 | 656,011.68 |
| Total Revenue Receipts | 1,969,702.65 | 2,073,737.12 |
| Total Non-Revenue Receipts | 52,273.23 | 49,993.83 |
| Grand Total, All Receipts and Balance | $ 2,079,932.67 | $ 2,192,728.99 |
| **EXPENDITURES** | | |
| Administration | $ 39,921.53 | $ 42,358.20 |
| Instruction | 878,960.22 | 934,191.12 |
| Attendance Services | 20,099.48 | 21,441.00 |
| Health Services | | |
| Pupil Transportation | 144,509.48 | 193,679.93 |
| Operation of Plant | 62,555.54 | 72,853.63 |
| Maintenance of Plant | 25,284.85 | 28,123.45 |
| Fixed Charges | 21,318.51 | 22,586.39 |
| Total Current Expenses | 1,192,649.61 | 1,315,233.72 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 48,426.29 | 34,679.19 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,241,075.90 | 1,349,912.91 |
| Adv. Loans, Investments & Transfers | 769,858.73 | 806,272.55 |
| Grand Total Expenditures | $ 2,010,934.63 | $ 2,156,185.46 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 21,873.92 | $ 16,975.22 |
| Total Receipts During Year | 152,880.00 | 165,019.20 |
| Total Balance and Receipts | 174,753.92 | 181,994.42 |
| Total Expenditures | 157,778.70 | 152,658.24 |
| Balance at End of Year | $ 16,975.22 | $ 29,336.18 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,913.0 | 2,741.0 |
| Enrollment: 1-8 | 2,120.0 | 2,103.0 |
| 9-12 | 795.0 | 772.0 |
| Total | 2,915.0 | 2,875.0 |
| Number Promoted | 2,632.0 | 2,595.0 |
| Number Retained | 150.0 | 118.0 |
| Membership Close of Year: Boys | 1,462.0 | 1,426.0 |
| Girls | 1,320.0 | 1,287.0 |
| Total | 2,782.0 | 2,713.0 |
| Average Daily Attendance | 2,630.1 | 2,592.2 |
| Average Daily Membership | 2,799.0 | 2,754.4 |
| Days Taught | 174.0 | 176.0 |
| Number Completing: 8th Grade | 236.0 | 257.0 |
| 12th Grade | 146.0 | 148.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 1.0 | 1.0 |
| Other Administrative Personnel | 1.0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 2.0 | 2.0 |
| Principals | 4.5 | 4.0 |
| Guidance Counselors | 3.0 | 3.0 |
| Health Personnel | | 4.0 |
| Full-Time Teachers | 116.9 | 123.0 |
| Other | 8.0 | 7.0 |
| Total Certified | 139.4 | 147.0 |
| Non-Certified: | | |
| Clerical | 15.0 | 15.0 |
| Plant Operation & Maintenance | 7.0 | 8.0 |
| Transportation | 56.0 | 55.0 |
| Cafeteria | 27.0 | 32.0 |
| Other | 22.0 | 17.0 |
| Total Non-Certified | 127.0 | 127.0 |
| Total All Employees | 266.4 | 274.0 |



## MONTICELLO

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 44,518.81 | $ 40,240.24 |
| Revenue From Local Sources | 90,728.51 | 94,875.04 |
| Revenue From State Sources | 237,009.74 | 250,395.29 |
| Revenue From Federal Sources | 131,222.77 | 126,757.24 |
| Total Revenue Receipts | 458,961.02 | 472,027.57 |
| Total Non-Revenue Receipts | 4,600.95 | 2,197.16 |
| Grand Total, All Receipts and Balance | $ 508,080.78 | $ 514,464.97 |
| **EXPENDITURES** | | |
| Administration | $ 19,214.19 | $ 22,337.30 |
| Instruction | 223,360.17 | 237,500.09 |
| Attendance Services | 4,802.21 | 5,105.74 |
| Health Services | | |
| Pupil Transportation | 5,149.74 | 5,203.27 |
| Operation of Plant | 17,808.30 | 21,469.37 |
| Maintenance of Plant | 7,437.50 | 2,412.34 |
| Fixed Charges | 5,594.40 | 5,851.28 |
| Total Current Expenses | 283,366.51 | 299,879.39 |
| Food Services | 204.09 | 454.55 |
| Community Services | | |
| Capital Outlay | 19,795.49 | 7,069.05 |
| Debt Services | | |
| Total Above the Line Expenditures | 303,366.09 | 307,402.99 |
| Adv. Loans, Investments & Transfers | 164,474.45 | 167,650.80 |
| Grand Total Expenditures | $ 467,840.54 | $ 475,053.79 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ 889.35 |
| Total Receipts During Year | 17,444.66 | 20,080.20 |
| Total Balance and Receipts | 17,444.66 | 20,969.55 |
| Total Expenditures | 16,555.31 | 20,832.50 |
| Balance at End of Year | $ 889.35 | $ 137.05 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 31,198.70 | $ 27,269.01 |
| Total Receipts During Year | 21,010.00 | 28,827.00 |
| Total Balance and Receipts | 52,208.70 | 56,096.01 |
| Total Expenditures | 24,939.69 | 9,131.25 |
| Balance at End of Year | $ 27,269.01 | $ 46,964.76 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 798.0 | 808.0 |
| Enrollment: 1-8 | 482.0 | 477.0 |
| 9-12 | 195.0 | 196.0 |
| Total | 677.0 | 673.0 |
| Number Promoted | 609.0 | 610.0 |
| Number Retained | 33.0 | 19.0 |
| Membership Close of Year: Boys | 327.0 | 333.0 |
| Girls | 315.0 | 296.0 |
| Total | 642.0 | 629.0 |
| Average Daily Attendance | 617.1 | 608.8 |
| Average Daily Membership | 652.3 | 638.3 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 52.0 | 57.0 |
| 12th Grade | 38.0 | 34.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | .6 | .6 |
| Visiting Teachers | 0 | 0 |
| Principals | 1.0 | 1.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 1.0 | 1.0 |
| Full-Time Teachers | 31.6 | 31.8 |
| Other | 1.3 | 1.3 |
| Total Certified | 38.0 | 38.2 |
| Non-Certified: | | |
| Clerical | 2.0 | 2.0 |
| Plant Operation & Maintenance | 4.0 | 4.0 |
| Transportation | 2.0 | 2.0 |
| Cafeteria | 6.0 | 5.0 |
| Other | 7.0 | 6.0 |
| Total Non-Certified | 21.0 | 19.0 |
| Total All Employees | 59.0 | 57.2 |

## WEBSTER CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 145,173.82 | $ 163,514.46 |
| Revenue From Local Sources | 344,320.27 | 372,302.38 |
| Revenue From State Sources | 731,922.95 | 809,054.50 |
| Revenue From Federal Sources | 255,128.41 | 250,612.44 |
| Total Revenue Receipts | 1,331,371.63 | 1,431,969.32 |
| Total Non-Revenue Receipts | 100,089.70 | 75,887.06 |
| Grand Total, All Receipts and Balance | $ 1,576,635.15 | $ 1,671,370.84 |
| **EXPENDITURES** | | |
| Administration | $ 38,494.56 | $ 40,885.63 |
| Instruction | 663,285.89 | 723,649.48 |
| Attendance Services | 12,467.96 | 15,282.98 |
| Health Services | | |
| Pupil Transportation | 119,133.91 | 149,335.64 |
| Operation of Plant | 71,933.03 | 86,364.11 |
| Maintenance of Plant | 24,157.29 | 23,688.85 |
| Fixed Charges | 21,535.33 | 20,070.54 |
| Total Current Expenses | 951,007.97 | 1,059,277.23 |
| Food Services | 767.02 | 318.73 |
| Community Services | | |
| Capital Outlay | 55,517.91 | 23,918.30 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,007,292.90 | 1,083,514.26 |
| Adv. Loans, Investments & Transfers | 405,827.79 | 432,616.43 |
| Grand Total Expenditures | $ 1,413,120.69 | $ 1,516,130.69 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 147,194.61 | $ 69,720.79 |
| Total Receipts During Year | 115,342.40 | 124,953.50 |
| Total Balance and Receipts | 262,537.01 | 194,674.29 |
| Total Expenditures | 192,816.22 | 115,255.20 |
| Balance at End of Year | $ 69,720.79 | $ 79,419.09 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 2,085.0 | 2,058.0 |
| Enrollment: 1-8 | 1,529.0 | 1,520.0 |
| 9-12 | 710.0 | 730.0 |
| Total | 2,239.0 | 2,250.0 |
| Number Promoted | 2,047.0 | 2,107.0 |
| Number Retained | 92.0 | 27.0 |
| Membership Close of Year: Boys | 1,094.0 | 1,089.0 |
| Girls | 1,045.0 | 1,045.0 |
| Total | 2,139.0 | 2,134.0 |
| Average Daily Attendance | 2,021.9 | 2,007.8 |
| Average Daily Membership | 2,160.6 | 2,163.6 |
| Days Taught | 173.0 | 177.0 |
| Number Completing: 8th Grade | 201.0 | 194.0 |
| 12th Grade | 134.0 | 119.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 2.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | .7 | 0 |
| Principals | 6.0 | 6.0 |
| Guidance Counselors | 2.2 | 1.8 |
| Health Personnel | 0 | 1.0 |
| Full-Time Teachers | 85.8 | 91.8 |
| Other | 3.1 | 3.0 |
| Total Certified | 101.8 | 108.6 |
| Non-Certified: | | |
| Clerical | 6.0 | 8.0 |
| Plant Operation & Maintenance | 16.0 | 18.0 |
| Transportation | 22.0 | 22.0 |
| Cafeteria | 22.0 | 23.0 |
| Other | 11.0 | 4.0 |
| Total Non-Certified | 77.0 | 75.0 |
| Total All Employees | 178.8 | 183.6 |



## PROVIDENCE

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 26,567.79 | $ 35,124.91 |
| Revenue From Local Sources | 69,983.70 | 78,532.42 |
| Revenue From State Sources | 309,850.06 | 331,238.56 |
| Revenue From Federal Sources | 86,160.97 | 70,333.90 |
| Total Revenue Receipts | 465,994.73 | 480,104.88 |
| Total Non-Revenue Receipts | 6,159.12 | 5,063.09 |
| Grand Total, All Receipts and Balance | $ 498,721.64 | $ 520,292.88 |
| **EXPENDITURES** | | |
| Administration | $ 14,326.64 | $ 17,120.51 |
| Instruction | 268,957.54 | 299,703.12 |
| Attendance Services | 4,482.45 | 4,751.04 |
| Health Services | 7.12 | |
| Pupil Transportation | 4,789.04 | 5,499.21 |
| Operation of Plant | 24,406.62 | 23,824.00 |
| Maintenance of Plant | 8,266.24 | 10,492.39 |
| Fixed Charges | 4,042.85 | 2,876.74 |
| Total Current Expenses | 329,278.50 | 364,267.01 |
| Food Services | | |
| Community Services | 234.37 | |
| Capital Outlay | 2,658.10 | 3,271.04 |
| Debt Services | | |
| Total Above the Line Expenditures | 332,170.97 | 367,538.05 |
| Adv. Loans, Investments & Transfers | 131,425.76 | 122,482.53 |
| Grand Total Expenditures | $ 463,596.73 | $ 490,020.58 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 14,871.66 | $ 19,672.99 |
| Total Receipts During Year | 14,541.33 | 19,800.42 |
| Total Balance and Receipts | 29,412.99 | 39,473.41 |
| Total Expenditures | 9,740.00 | 9,460.00 |
| Balance at End of Year | $ 19,672.99 | $ 30,013.41 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 51,065.50 | $ 45,720.20 |
| Total Receipts During Year | 36,490.37 | 36,350.00 |
| Total Balance and Receipts | 87,555.87 | 82,070.20 |
| Total Expenditures | 41,835.67 | 37,729.62 |
| Balance at End of Year | $ 45,720.20 | $ 44,340.58 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 849.0 | 840.0 |
| Enrollment: 1-8 | 610.0 | 608.0 |
| 9-12 | 261.0 | 243.0 |
| Total | 871.0 | 851.0 |
| Number Promoted | 849.0 | 813.0 |
| Number Retained | 8.0 | 7.0 |
| Membership Close of Year: Boys | 427.0 | 385.0 |
| Girls | 430.0 | 435.0 |
| Total | 857.0 | 820.0 |
| Average Daily Attendance | 812.0 | 792.8 |
| Average Daily Membership | 852.7 | 835.3 |
| Days Taught | 174.0 | 175.0 |
| Number Completing: 8th Grade | 70.0 | 82.0 |
| 12th Grade | 61.0 | 53.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | .5 | .5 |
| Pupil Personnel | .5 | .5 |
| Visiting Teachers | 0 | 0 |
| Principals | 2.0 | 1.8 |
| Guidance Counselors | 1.0 | 0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 37.0 | 36.2 |
| Other | 2.0 | 2.0 |
| Total Certified | 44.0 | 42.0 |
| Non-Certified: | | |
| Clerical | 1.0 | 1.0 |
| Plant Operation & Maintenance | 3.0 | 2.0 |
| Transportation | 1.0 | 1.0 |
| Cafeteria | 7.0 | 7.0 |
| Other | 2.0 | 3.0 |
| Total Non-Certified | 14.0 | 14.0 |
| Total All Employees | 58.0 | 56.0 |

## WHITLEY CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ -3,282.92 | $ 166,193.53 |
| Revenue From Local Sources | 133,467.90 | 141,624.11 |
| Revenue From State Sources | 1,853,226.98 | 1,797,242.30 |
| Revenue From Federal Sources | 765,541.82 | 821,085.67 |
| Total Revenue Receipts | 2,752,236.70 | 2,759,952.08 |
| Total Non-Revenue Receipts | 51,969.00 | 426,150.95 |
| Grand Total, All Receipts and Balance | $ 2,800,922.78 | $ 3,352,296.56 |
| **EXPENDITURES** | | |
| Administration | $ 46,062.42 | $ 53,018.66 |
| Instruction | 1,274,551.94 | 1,330,324.04 |
| Attendance Services | 11,018.71 | 12,062.05 |
| Health Services | 162.50 | |
| Pupil Transportation | 203,348.71 | 247,998.68 |
| Operation of Plant | 80,620.49 | 99,765.22 |
| Maintenance of Plant | 31,016.10 | 42,302.11 |
| Fixed Charges | 21,413.46 | 34,693.97 |
| Total Current Expenses | 1,668,194.33 | 1,820,164.73 |
| Food Services | 662.76 | 98.80 |
| Community Services | | |
| Capital Outlay | 6,431.78 | 6,182.51 |
| Debt Services | | |
| Total Above the Line Expenditures | 1,675,288.87 | 1,826,446.04 |
| Adv. Loans, Investments & Transfers | 959,440.38 | 1,448,417.42 |
| Grand Total Expenditures | $ 2,634,729.25 | $ 3,274,863.46 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ | $ |
| Total Receipts During Year | | |
| Total Balance and Receipts | | |
| Total Expenditures | | |
| Balance at End of Year | $ | $ |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 159,920.56 | $ 250,622.21 |
| Total Receipts During Year | 220,305.70 | 597,561.03 |
| Total Balance and Receipts | 380,226.26 | 848,183.24 |
| Total Expenditures | 129,604.05 | 564,357.29 |
| Balance at End of Year | $ 250,622.21 | $ 283,825.95 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 4,175.0 | 4,226.0 |
| Enrollment: 1-8 | 3,163.0 | 3,144.0 |
| 9-12 | 1,144.0 | 1,109.0 |
| Total | 4,307.0 | 4,253.0 |
| Number Promoted | 3,686.0 | 3,558.0 |
| Number Retained | 221.0 | 299.0 |
| Membership Close of Year: Boys | 2,078.0 | 2,034.0 |
| Girls | 1,829.0 | 1,823.0 |
| Total | 3,907.0 | 3,857.0 |
| Average Daily Attendance | 3,658.4 | 3,626.5 |
| Average Daily Membership | 3,980.5 | 3,942.7 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 330.0 | 325.0 |
| 12th Grade | 149.0 | 149.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 1.0 | 1.0 |
| Finance Officers | 2.0 | 2.0 |
| Other Administrative Personnel | .5 | 0 |
| Supervisors | 4.0 | 3.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 1.0 | 2.0 |
| Principals | 9.0 | 10.0 |
| Guidance Counselors | 4.1 | 5.0 |
| Health Personnel | 0 | 1.0 |
| Full-Time Teachers | 178.4 | 192.0 |
| Other | 8.5 | 9.0 |
| Total Certified | 210.5 | 227.0 |
| Non-Certified: | | |
| Clerical | 3.0 | 5.0 |
| Plant Operation & Maintenance | 18.0 | 14.0 |
| Transportation | 59.0 | 60.0 |
| Cafeteria | 51.0 | 41.0 |
| Other | 26.0 | 24.0 |
| Total Non-Certified | 157.0 | 144.0 |
| Total All Employees | 367.5 | 371.0 |



## CORBIN

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 21,867.06 | $ 19,157.08 |
| Revenue From Local Sources | 250,723.13 | 220,229.37 |
| Revenue From State Sources | 623,223.46 | 654,344.98 |
| Revenue From Federal Sources | 88,506.02 | 79,301.82 |
| Total Revenue Receipts | 962,452.61 | 953,876.17 |
| Total Non-Revenue Receipts | 2,392.57 | 6,144.40 |
| Grand Total, All Receipts and Balance | $ 986,712.24 | $ 979,177.65 |
| **EXPENDITURES** | | |
| Administration | $ 23,728.34 | $ 25,457.04 |
| Instruction | 606,550.33 | 598,769.84 |
| Attendance Services | 10,378.09 | 11,249.36 |
| Health Services | | |
| Pupil Transportation | 7,496.41 | 8,914.60 |
| Operation of Plant | 55,971.71 | 57,587.86 |
| Maintenance of Plant | 10,665.07 | 11,719.08 |
| Fixed Charges | 8,716.50 | 9,736.22 |
| Total Current Expenses | 723,506.45 | 723,434.00 |
| Food Services | | |
| Community Services | | |
| Capital Outlay | 5,403.68 | 20,336.74 |
| Debt Services | | |
| Total Above the Line Expenditures | 728,910.13 | 743,770.74 |
| Adv. Loans, Investments & Transfers | 238,645.03 | 181,868.14 |
| Grand Total Expenditures | $ 967,555.16 | $ 925,638.88 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 3,978.77 | $ 1,175.57 |
| Total Receipts During Year | 46,841.49 | 47,665.00 |
| Total Balance and Receipts | 50,820.26 | 48,840.57 |
| Total Expenditures | 49,644.69 | 29,665.00 |
| Balance at End of Year | $ 1,175.57 | $ 19,175.57 |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 73,028.13 | $ 140,109.57 |
| Total Receipts During Year | 114,648.00 | 64,368.00 |
| Total Balance and Receipts | 187,676.13 | 204,477.57 |
| Total Expenditures | 47,566.56 | 182,284.26 |
| Balance at End of Year | $ 140,109.57 | $ 22,193.31 |

| PUPIL STATISTICS | 1971-72 | 1972-73 |
|---|---|---|
| Census | 1,584.0 | 1,555.0 |
| Enrollment: 1-8 | 1,151.0 | 1,136.0 |
| 9-12 | 457.0 | 501.0 |
| Total | 1,608.0 | 1,637.0 |
| Number Promoted | 1,470.0 | 1,510.0 |
| Number Retained | 60.0 | 43.0 |
| Membership Close of Year: Boys | 786.0 | 827.0 |
| Girls | 744.0 | 726.0 |
| Total | 1,530.0 | 1,553.0 |
| Average Daily Attendance | 1,462.2 | 1,473.0 |
| Average Daily Membership | 1,533.8 | 1,556.1 |
| Days Taught | 175.0 | 175.0 |
| Number Completing: 8th Grade | 160.0 | 127.0 |
| 12th Grade | 88.0 | 93.0 |
| **SCHOOL PERSONNEL** | | |
| Certified: | | |
| Superintendents | 1.0 | 1.0 |
| Assistant Superintendents | 0 | 0 |
| Finance Officers | 0 | 0 |
| Other Administrative Personnel | 0 | 0 |
| Supervisors | 1.0 | 1.0 |
| Pupil Personnel | 1.0 | 1.0 |
| Visiting Teachers | 0 | 0 |
| Principals | 4.0 | 4.0 |
| Guidance Counselors | 1.0 | 1.0 |
| Health Personnel | 0 | 0 |
| Full-Time Teachers | 68.0 | 68.0 |
| Other | 3.0 | 3.0 |
| Total Certified | 79.0 | 79.0 |
| Non-Certified: | | |
| Clerical | 6.0 | 6.0 |
| Plant Operation & Maintenance | 6.6 | 6.0 |
| Transportation | 1.4 | 1.0 |
| Cafeteria | 11.0 | 11.0 |
| Other | 0 | 0 |
| Total Non-Certified | 25.0 | 24.0 |
| Total All Employees | 104.0 | 103.0 |

## WILLIAMSBURG

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 4,774.06 | $ 8,689.47 |
| Revenue From Local Sources | 77,049.72 | 78,020.07 |
| Revenue From State Sources | 304,868.92 | 324,171.75 |
| Revenue From Federal Sources | 72,476.35 | 72,546.59 |
| Total Revenue Receipts | 454,394.99 | 474,738.41 |
| Total Non-Revenue Receipts | 6,002.72 | 11,956.53 |
| Grand Total, All Receipts and Balance | $ 465,171.77 | $ 495,384.41 |
| **EXPENDITURES** | | |
| Administration | $ 20,604.02 | $ 21,533.34 |
| Instruction | 271,044.82 | 289,658.96 |
| Attendance Services | 8,066.00 | 8,560.04 |
| Health Services | ..... | ..... |
| Pupil Transportation | 8,233.18 | 15,698.27 |
| Operation of Plant | 17,719.50 | 17,953.92 |
| Maintenance of Plant | 9,060.31 | 5,053.95 |
| Fixed Charges | 2,807.91 | 1,711.30 |
| Total Current Expenses | 337,535.74 | 360,169.78 |
| Food Services | 775.00 | ..... |
| Community Services | 2,076.30 | 3,571.90 |
| Capital Outlay | ..... | ..... |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 340,387.04 | 363,741.68 |
| Adv. Loans, Investments & Transfers | 116,175.27 | 93,826.23 |
| Grand Total Expenditures | $ 456,562.31 | $ 457,567.91 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 6,773.80 | $ 18,215.56 |
| Total Receipts During Year | 45,634.95 | 29,392.50 |
| Total Balance and Receipts | 52,408.75 | 47,608.06 |
| Total Expenditures | 34,193.19 | 45,071.11 |
| Balance at End of Year | $ 18,215.56 | $ 2,536.95 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 865.0 | 870.0 |
| Enrollment: | 1-8 | 601.0 | 617.0 |
| | 9-12 | 247.0 | 239.0 |
| | Total | 848.0 | 856.0 |
| Number Promoted | | 727.0 | 726.0 |
| Number Retained | | 49.0 | 41.0 |
| Membership Close of Year: | Boys | 400.0 | 406.0 |
| | Girls | 376.0 | 361.0 |
| | Total | 776.0 | 767.0 |
| Average Daily Attendance | | 742.2 | 750.2 |
| Average Daily Membership | | 779.1 | 794.2 |
| Days Taught | | 176.0 | 175.0 |
| Number Completing: | 8th Grade | 60.0 | 60.0 |
| | 12th Grade | 49.0 | 42.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 2.5 | 1.0 |
| Supervisors | | .5 | .5 |
| Pupil Personnel | | 1.0 | .8 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 1.0 | 1.0 |
| Guidance Counselors | | 1.0 | 1.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 36.5 | 36.9 |
| Other | | 1.5 | 4.0 |
| Total Certified | | 45.0 | 46.2 |
| Non-Certified: | | | |
| Clerical | | 2.0 | 2.0 |
| Plant Operation & Maintenance | | 2.0 | 2.0 |
| Transportation | | 5.0 | 2.0 |
| Cafeteria | | 4.5 | 4.5 |
| Other | | 1.0 | 0 |
| Total Non-Certified | | 14.5 | 10.5 |
| Total All Employees | | 59.5 | 56.7 |



## WOLFE CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 6,562.53 | $ 11,298.46 |
| Revenue From Local Sources | 49,386.48 | 50,431.80 |
| Revenue From State Sources | 722,181.90 | 802,373.27 |
| Revenue From Federal Sources | 445,268.89 | 354,305.87 |
| Total Revenue Receipts | 1,216,837.27 | 1,207,110.94 |
| Total Non-Revenue Receipts | 28,644.07 | 27,128.65 |
| Grand Total, All Receipts and Balance | $ 1,252,043.87 | $ 1,245,538.05 |
| **EXPENDITURES** | | |
| Administration | $ 45,258.02 | $ 41,986.96 |
| Instruction | 507,750.34 | 551,710.35 |
| Attendance Services | 9,016.00 | 9,561.00 |
| Health Services | ..... | 76.23 |
| Pupil Transportation | 76,130.40 | 93,732.12 |
| Operation of Plant | 53,753.85 | 57,065.10 |
| Maintenance of Plant | 9,062.65 | 12,789.51 |
| Fixed Charges | 13,096.36 | 14,928.75 |
| Total Current Expenses | 714,067.62 | 781,850.02 |
| Food Services | 184.96 | 139.39 |
| Community Services | ..... | ..... |
| Capital Outlay | 8,806.86 | 13,145.41 |
| Debt Services | ..... | ..... |
| Total Above the Line Expenditures | 723,059.44 | 795,134.82 |
| Adv. Loans, Investments & Transfers | 517,685.97 | 452,232.22 |
| Grand Total Expenditures | $ 1,240,745.41 | $ 1,247,367.04 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 27,994.92 | $ 27,665.61 |
| Total Receipts During Year | 88,080.00 | 98,527.00 |
| Total Balance and Receipts | 116,074.92 | 126,192.61 |
| Total Expenditures | 88,409.31 | 103,310.31 |
| Balance at End of Year | $ 27,665.61 | $ 22,882.30 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 1,986.0 | 1,933.0 |
| Enrollment: | 1-8 | 1,225.0 | 1,186.0 |
| | 9-12 | 443.0 | 433.0 |
| | Total | 1,668.0 | 1,619.0 |
| Number Promoted | | 1,527.0 | 1,456.0 |
| Number Retained | | 49.0 | 76.0 |
| Membership Close of Year: | Boys | 825.0 | 806.0 |
| | Girls | 751.0 | 726.0 |
| | Total | 1,576.0 | 1,532.0 |
| Average Daily Attendance | | 1,510.2 | 1,470.6 |
| Average Daily Membership | | 1,598.4 | 1,566.0 |
| Days Taught | | 170.0 | 175.0 |
| Number Completing: | 8th Grade | 149.0 | 151.0 |
| | 12th Grade | 92.0 | 73.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 0 | 0 |
| Finance Officers | | 1.0 | 1.0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 3.0 | 2.0 |
| Principals | | 4.0 | 4.0 |
| Guidance Counselors | | 2.0 | 1.0 |
| Health Personnel | | 1.0 | 1.0 |
| Full-Time Teachers | | 78.0 | 80.0 |
| Other | | 5.0 | 5.0 |
| Total Certified | | 97.0 | 97.0 |
| Non-Certified: | | | |
| Clerical | | 5.2 | 7.0 |
| Plant Operation & Maintenance | | 16.0 | 16.0 |
| Transportation | | 17.0 | 18.0 |
| Cafeteria | | 17.0 | 14.0 |
| Other | | 28.0 | 20.0 |
| Total Non-Certified | | 83.2 | 75.0 |
| Total All Employees | | 180.2 | 172.0 |

## WOODFORD CO.

| FINANCIAL REPORT | 1971-72 | 1972-73 |
|---|---|---|
| Balance Beginning of Year | $ 87,584.89 | $ 84,025.74 |
| Revenue From Local Sources | 1,054,337.68 | 1,117,648.06 |
| Revenue From State Sources | 953,801.85 | 1,046,058.56 |
| Revenue From Federal Sources | 196,554.20 | 181,351.23 |
| Total Revenue Receipts | 2,204,693.73 | 2,345,057.85 |
| Total Non-Revenue Receipts | 72,431.54 | 124,571.18 |
| Grand Total, All Receipts and Balance | $ 2,364,710.16 | $ 2,553,654.77 |
| **EXPENDITURES** | | |
| Administration | $ 55,061.66 | $ 58,615.82 |
| Instruction | 1,346,882.70 | 1,467,591.57 |
| Attendance Services | 16,542.73 | 17,277.06 |
| Health Services | 5,300.00 | 5,500.00 |
| Pupil Transportation | 124,913.03 | 132,463.19 |
| Operation of Plant | 156,065.44 | 163,475.54 |
| Maintenance of Plant | 76,480.26 | 64,797.50 |
| Fixed Charges | 46,921.19 | 54,833.62 |
| Total Current Expenses | 1,828,167.01 | 1,964,554.30 |
| Food Services | 499.03 | ..... |
| Community Services | ..... | ..... |
| Capital Outlay | 32,108.39 | 19,376.04 |
| Debt Services | 161.12 | 191.70 |
| Total Above the Line Expenditures | 1,860,935.55 | 1,984,122.04 |
| Adv. Loans, Investments & Transfers | 419,748.87 | 484,004.32 |
| Grand Total Expenditures | $ 2,280,684.42 | $ 2,468,126.36 |
| **SCHOOL BUILDING FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ ..... | $ ..... |
| Total Receipts During Year | ..... | ..... |
| Total Balance and Receipts | ..... | ..... |
| Total Expenditures | ..... | ..... |
| Balance at End of Year | $ ..... | $ ..... |
| **FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY** | | |
| Balance Beginning of Year, Cash and Securities | $ 204,802.08 | $ 66,431.71 |
| Total Receipts During Year | 185,709.79 | 201,477.23 |
| Total Balance and Receipts | 390,511.87 | 267,908.94 |
| Total Expenditures | 324,080.16 | 217,303.55 |
| Balance at End of Year | $ 66,431.71 | $ 50,605.39 |

| PUPIL STATISTICS | | 1971-72 | 1972-73 |
|---|---|---|---|
| Census | | 3,789.0 | 3,986.0 |
| Enrollment: | 1-8 | 2,504.0 | 2,515.0 |
| | 9-12 | 984.0 | 1,033.0 |
| | Total | 3,488.0 | 3,548.0 |
| Number Promoted | | 3,231.0 | 3,351.0 |
| Number Retained | | 105.0 | 97.0 |
| Membership Close of Year: | Boys | 1,710.0 | 1,744.0 |
| | Girls | 1,626.0 | 1,704.0 |
| | Total | 3,336.0 | 3,448.0 |
| Average Daily Attendance | | 3,209.8 | 3,260.4 |
| Average Daily Membership | | 3,380.8 | 3,458.3 |
| Days Taught | | 175.0 | 175.0 |
| Number Completing: | 8th Grade | 285.0 | 292.0 |
| | 12th Grade | 171.0 | 192.0 |
| **SCHOOL PERSONNEL** | | | |
| Certified: | | | |
| Superintendents | | 1.0 | 1.0 |
| Assistant Superintendents | | 1.0 | 1.0 |
| Finance Officers | | 0 | 0 |
| Other Administrative Personnel | | 0 | 0 |
| Supervisors | | 1.0 | 1.0 |
| Pupil Personnel | | 1.0 | 1.0 |
| Visiting Teachers | | 0 | 0 |
| Principals | | 9.0 | 9.0 |
| Guidance Counselors | | 2.0 | 2.0 |
| Health Personnel | | 0 | 0 |
| Full-Time Teachers | | 162.9 | 161.9 |
| Other | | 8.0 | 9.0 |
| Total Certified | | 185.9 | 185.9 |
| Non-Certified: | | | |
| Clerical | | 3.5 | 7.4 |
| Plant Operation & Maintenance | | 17.5 | 16.5 |
| Transportation | | 35.0 | 34.0 |
| Cafeteria | | 29.0 | 25.5 |
| Other | | 2.5 | 2.5 |
| Total Non-Certified | | 87.5 | 85.9 |
| Total All Employees | | 273.4 | 271.8 |



TABLE 85

## DIVISION OF PUPIL PERSONNEL ATTENDANCE AND ACCOUNTING
## STATE SUMMARIES
### Number of Children in the May 1, 1972, School Census by Age, Race, and Sex

| | | | | |
|---|---|---|---|---|
| Balance at End of Year | $ 66,431.71 | $ 50,605.39 | Total Non-Certified | 87.5 | 85.9 |
| | | | Total All Employees | 273.4 | 271.8 |

TABLE 85

## DIVISION OF PUPIL PERSONNEL ATTENDANCE AND ACCOUNTING
## STATE SUMMARIES
### Number of Children in the May 1, 1972, School Census by Age, Race, and Sex
### COUNTY

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 19,753 | 19,442 | 39,195 | 860 | 829 | 1,689 | 20,613 | 20,271 | 40,884 |
| 7 | 23,871 | 22,540 | 46,411 | 1,111 | 998 | 2,109 | 24,982 | 23,538 | 48,520 |
| 8 | 24,970 | 23,715 | 48,685 | 1,167 | 1,041 | 2,208 | 26,137 | 24,756 | 50,893 |
| 9 | 25,294 | 23,697 | 48,991 | 1,105 | 1,190 | 2,295 | 26,399 | 24,887 | 51,286 |
| 10 | 25,100 | 24,047 | 49,147 | 1,201 | 1,107 | 2,308 | 26,301 | 25,154 | 51,455 |
| 11 | 25,716 | 24,444 | 50,160 | 1,165 | 1,148 | 2,313 | 26,881 | 25,592 | 52,473 |
| 12 | 26,114 | 24,231 | 50,345 | 1,187 | 1,125 | 2,312 | 27,301 | 25,356 | 52,657 |
| 13 | 25,339 | 24,350 | 49,689 | 1,234 | 1,146 | 2,380 | 26,573 | 25,496 | 52,069 |
| 14 | 25,601 | 24,525 | 50,126 | 1,151 | 1,190 | 2,341 | 26,752 | 25,715 | 52,467 |
| 15 | 25,857 | 24,107 | 49,964 | 1,180 | 1,136 | 2,316 | 27,037 | 25,243 | 52,280 |
| 16 | 24,229 | 22,651 | 46,880 | 1,093 | 1,067 | 2,160 | 25,322 | 23,718 | 49,040 |
| 17 | 23,379 | 21,696 | 45,075 | 1,138 | 1,025 | 2,163 | 24,517 | 22,721 | 47,238 |
| TOTALS—County Districts | 295,223 | 279,445 | 574,668 | 13,592 | 13,002 | 26,594 | 308,815 | 292,447 | 601,262 |

### Number of Children in the May 1, 1972, School Census by Age, Race, and Sex
### INDEPENDENT

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 5,002 | 4,850 | 9,852 | 1,411 | 1,374 | 2,785 | 6,413 | 6,224 | 12,637 |
| 7 | 5,988 | 5,388 | 11,376 | 1,413 | 1,422 | 2,835 | 7,401 | 6,810 | 14,211 |
| 8 | 6,113 | 5,727 | 11,840 | 1,520 | 1,589 | 3,109 | 7,633 | 7,316 | 14,949 |
| 9 | 6,214 | 6,031 | 12,245 | 1,568 | 1,554 | 3,122 | 7,782 | 7,585 | 15,367 |
| 10 | 6,165 | 6,151 | 12,316 | 1,688 | 1,584 | 3,272 | 7,853 | 7,735 | 15,588 |
| 11 | 6,499 | 6,397 | 12,896 | 1,632 | 1,618 | 3,250 | 8,131 | 8,015 | 16,146 |
| 12 | 6,587 | 6,315 | 12,902 | 1,610 | 1,664 | 3,274 | 8,197 | 7,979 | 16,176 |
| 13 | 6,495 | 6,154 | 12,649 | 1,683 | 1,626 | 3,309 | 8,178 | 7,780 | 15,958 |
| 14 | 6,700 | 6,286 | 12,986 | 1,659 | 1,554 | 3,213 | 8,359 | 7,840 | 16,199 |
| 15 | 6,319 | 6,277 | 12,596 | 1,681 | 1,594 | 3,275 | 8,000 | 7,871 | 15,871 |
| 16 | 6,329 | 6,112 | 12,441 | 1,584 | 1,501 | 3,085 | 7,913 | 7,613 | 15,526 |
| 17 | 6,214 | 5,872 | 12,086 | 1,492 | 1,483 | 2,975 | 7,706 | 7,355 | 15,061 |
| TOTALS—Independent District | 74,625 | 71,560 | 146,185 | 18,941 | 18,563 | 37,504 | 93,566 | 90,123 | 183,689 |

## Number of Children in the May 1, 1972, School Census by Age, Race, and Sex
### STATE

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 24,755 | 24,292 | 49,047 | 2,271 | 2,203 | 4,474 | 27,026 | 26,495 | 53,521 |
| 7 | 29,859 | 27,928 | 57,787 | 2,524 | 2,420 | 4,944 | 32,383 | 30,348 | 62,731 |
| 8 | 31,083 | 29,442 | 60,525 | 2,687 | 2,630 | 5,317 | 33,770 | 32,072 | 65,842 |
| 9 | 31,508 | 29,728 | 61,236 | 2,673 | 2,744 | 5,417 | 34,181 | 32,472 | 66,653 |
| 10 | 31,265 | 30,198 | 61,463 | 2,889 | 2,691 | 5,580 | 34,154 | 32,889 | 67,043 |
| 11 | 32,215 | 30,841 | 63,056 | 2,797 | 2,766 | 5,563 | 35,012 | 33,607 | 68,619 |
| 12 | 32,701 | 30,546 | 63,247 | 2,797 | 2,789 | 5,586 | 35,498 | 33,335 | 68,833 |
| 13 | 31,834 | 30,504 | 62,338 | 2,917 | 2,772 | 5,689 | 34,751 | 33,276 | 68,027 |
| 14 | 32,301 | 30,811 | 63,112 | 2,810 | 2,744 | 5,554 | 35,111 | 33,555 | 68,666 |
| 15 | 32,176 | 30,384 | 62,560 | 2,861 | 2,730 | 5,591 | 35,037 | 33,114 | 68,151 |
| 16 | 30,558 | 28,763 | 59,321 | 2,677 | 2,568 | 5,245 | 33,235 | 31,331 | 64,566 |
| 17 | 29,593 | 27,568 | 57,161 | 2,630 | 2,508 | 5,138 | 32,223 | 30,076 | 62,299 |
| TOTALS—State | 369,848 | 351,005 | 720,853 | 32,533 | 31,565 | 64,098 | 402,381 | 382,570 | 784,951 |

## Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership
### May 1, 1972

| CAUSES | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | White | Colored | Total | White | Colored | Total | White | Colored | Total |
| 1. Committed to an Institution | 229 | 29 | 258 | 173 | 76 | 249 | 402 | 105 | 507 |
| 2. Completed High School | 623 | 17 | 640 | 85 | 21 | 106 | 708 | 38 | 746 |
| 3. Handicapped | 1,563 | 136 | 1,699 | 275 | 59 | 334 | 1,838 | 195 | 2,033 |
| 4. Married-Under Age 16 | 431 | 8 | 439 | 117 | 13 | 130 | 548 | 21 | 569 |
| 5. Under Compulsory School Age (7) | 18,296 | 701 | 18,997 | 3,782 | 578 | 4,360 | 22,078 | 1,279 | 23,357 |
| 6. Past Compulsory School Age (16) | 11,782 | 639 | 12,421 | 2,545 | 599 | 3,144 | 14,327 | 1,238 | 15,565 |
| 7. Miscellaneous | 846 | 44 | 890 | 97 | 28 | 125 | 943 | 72 | 1,015 |
| GRAND TOTAL | 33,770 | 1,574 | 35,344 | 7,074 | 1,374 | 8,448 | 40,844 | 2,948 | 43,792 |

## Enrollment* by Grades in County and Independent Districts

## Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1971-72

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | E1# | E2° | Total | E1# | E2° | Total | E1# | E2° | Total |
| Kindergarten | 686 | 17 | 703 | 3,524 | 46 | 3,570 | 4,210 | 63 | 4,273 |
| 1 | 51,012 | 1,536 | 52,548 | 14,512 | 418 | 14,930 | 65,524 | 1,954 | 67,478 |
| 2 | 48,503 | 1,282 | 49,785 | 13,653 | 385 | 14,038 | 62,156 | 1,667 | 63,823 |
| 3 | 47,668 | 1,286 | 48,954 | 13,453 | 340 | 13,793 | 61,121 | 1,626 | 62,747 |
| 4 | 46,800 | 1,157 | 47,957 | 13,601 | 285 | 13,886 | 60,401 | 1,442 | 61,843 |
| 5 | 47,876 | 1,037 | 48,913 | 13,534 | 280 | 13,814 | 61,410 | 1,317 | 62,727 |
| 6 | 47,375 | 985 | 48,360 | 13,345 | 233 | 13,578 | 60,720 | 1,218 | 61,938 |
| 7 | 48,625 | 936 | 49,561 | 13,974 | 252 | 14,226 | 62,599 | 1,188 | 63,787 |
| 8 | 47,640 | 866 | 48,506 | 13,865 | 201 | 14,066 | 61,505 | 1,067 | 62,572 |
| Exceptional Elementary | 7,433 | 63 | 7,496 | 2,893 | 27 | 2,920 | 10,326 | 90 | 10,416 |
| 9 | 48,817 | 674 | 49,491 | 14,428 | 199 | 14,627 | 63,245 | 873 | 64,118 |
| 10 | 43,025 | 520 | 43,545 | 13,291 | 142 | 13,433 | 56,316 | 662 | 56,978 |
| 11 | 36,850 | 370 | 37,220 | 11,493 | 100 | 11,593 | 48,343 | 470 | 48,813 |
| 12 | 32,715 | 166 | 32,881 | 10,204 | 35 | 10,239 | 42,919 | 201 | 43,120 |
| Exceptional Secondary | 2,233 | 12 | 2,245 | 1,519 | 11 | 1,530 | 3,752 | 23 | 3,775 |
| GRAND TOTAL | 557,258 | 10,907 | 568,165 | 167,289 | 2,954 | 170,243 | 724,547 | 13,861 | 738,408 |
| **SUMMARY** | | | | | | | | | |
| Kindergarten | 686 | 17 | 703 | 3,524 | 46 | 3,570 | 4,210 | 63 | 4,273 |
| Grades 1-12 | 546,906 | 10,815 | 557,721 | 159,353 | 2,870 | 162,223 | 706,259 | 13,685 | 719,944 |
| Exceptional Children | 9,666 | 75 | 9,741 | 4,412 | 38 | 4,450 | 14,078 | 113 | 14,191 |
| GRAND TOTAL | 557,258 | 10,907 | 568,165 | 167,289 | 2,954 | 170,243 | 724,547 | 13,861 | 738,408 |

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

E1#. A pupil enrolled for the first time during the current school year.

E2°. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

## Membership at Close of School Year 1971-72
## Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Promoted | Retained | Total | Promoted | Retained | Total | Promoted | Retained | Total |
| Kindergarten | 607 | 21 | 628 | 3,062 | 58 | 3,120 | 3,669 | 79 | 3,748 |
| 1 | 43,558 | 6,821 | 50,379 | 12,715 | 1,312 | 14,027 | 56,273 | 8,133 | 64,406 |
| 2 | 45,529 | 2,375 | 47,904 | 12,883 | 479 | 13,362 | 58,412 | 2,854 | 61,266 |
| 3 | 46,270 | 1,330 | 47,600 | 12,839 | 363 | 13,202 | 59,109 | 1,693 | 60,802 |
| 4 | 45,790 | 828 | 46,618 | 13,099 | 215 | 13,314 | 58,889 | 1,043 | 59,932 |
| 5 | 47,004 | 646 | 47,650 | 13,223 | 124 | 13,347 | 60,227 | 770 | 60,997 |
| 6 | 46,726 | 551 | 47,277 | 12,993 | 98 | 13,091 | 59,719 | 649 | 60,368 |
| 7 | 46,827 | 1,347 | 48,174 | 13,185 | 468 | 13,653 | 60,012 | 1,815 | 61,827 |
| 8 | 45,660 | 1,159 | 46,819 | 12,911 | 438 | 13,349 | 58,571 | 1,597 | 60,168 |
| Exceptional Elementary | 6,024 | 1,723 | 7,747 | 2,632 | 464 | 3,096 | 8,656 | 2,187 | 10,843 |
| 9 | 43,085 | 2,934 | 46,019 | 12,644 | 791 | 13,435 | 55,729 | 3,725 | 59,454 |
| 10 | 38,021 | 1,898 | 39,919 | 11,006 | 903 | 11,909 | 49,027 | 2,801 | 51,828 |
| 11 | 32,681 | 1,173 | 33,854 | 9,842 | 489 | 10,331 | 42,523 | 1,662 | 44,185 |
| 12 | 29,255 | 821 | 30,076 | 6,960 | 356 | 7,316 | *36,215 | 1,177 | 37,392 |
| Exceptional Secondary | 2,062 | 117 | 2,179 | 1,258 | 96 | 1,354 | 3,320 | 213 | 3,533 |
| GRAND TOTAL | 519,099 | 23,744 | 542,843 | 151,252 | 6,654 | 157,906 | 670,351 | 30,398 | 700,749 |

### SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | 607 | 21 | 628 | 3,062 | 58 | 3,120 | 3,669 | 79 | 3,748 |
| Grades 1-12 | 510,406 | 21,883 | 532,289 | 144,300 | 6,036 | 150,336 | 654,706 | 27,919 | 682,625 |
| Exceptional Children | 8,086 | 1,840 | 9,926 | 3,890 | 560 | 4,450 | 11,976 | 2,400 | 14,376 |
| GRAND TOTAL | 519,099 | 23,744 | 542,843 | 151,252 | 6,654 | 157,906 | 670,351 | 30,398 | 700,749 |

*Does not include 2,247 promoted before end of year.

## Summary of Membership and Attendance by Types of School Organization

## Summary of Membership and Attendance by Types of School Organization for the School Year 1971-72
### County

| TYPES OF SCHOOL ORGANIZATIONS | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Elementary | 169,021 | 157,683 | 326,704 | 53,812,981.5 | 3,059,920.0 | 56,872,901.5 | 308,649.0 | 326,052.1 |
| B. Middle or Upper Elementary | 9,710 | 9,096 | 18,806 | 3,091,004.0 | 180,709.5 | 3,271,713.5 | 17,728.9 | 18,758.2 |
| C. Exceptional Children | 4,938 | 2,809 | 7,747 | 1,227,472.5 | 109,559.0 | 1,337,031.5 | 7,041.3 | 7,665.7 |
| Totals — Elementary | 183,669 | 169,588 | 353,257 | 58,131,458.0 | 3,350,188.5 | 61,481,646.5 | 333,419.2 | 352,476.0 |
| II. Secondary: | | | | | | | | |
| A. Junior High | 12,018 | 11,596 | 23,614 | 3,877,337.0 | 293,644.0 | 4,170,981.0 | 22,240.0 | 23,918.2 |
| B. Senior High | 9,012 | 8,894 | 17,906 | 2,989,287.5 | 264,091.5 | 3,253,379.0 | 17,147.1 | 18,654.0 |
| C. Junior — Senior and Undivided High | 30,940 | 30,337 | 61,277 | 10,152,570.0 | 721,016.0 | 10,873,586.0 | 58,231.7 | 62,341.1 |
| D. Regular Four-Year High | 42,596 | 41,386 | 83,982 | 14,028,558.0 | 1,063,791.0 | 15,092,349.0 | 80,462.8 | 86,520.7 |
| E. Incomplete Regular High | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| F. Exceptional Children | 1,391 | 788 | 2,179 | 343,916.5 | 42,862.0 | 386,778.5 | 1,972.6 | 2,217.6 |
| Totals — Secondary | 95,957 | 93,001 | 188,958 | 31,391,669.0 | 2,385,404.5 | 33,777,073.5 | 180,054.2 | 193,651.6 |
| III. Totals — Elementary and Secondary | 279,626 | 262,589 | 542,215 | 89,523,127.0 | 5,735,593.0 | 95,258,720.0 | 513,473.4 | 546,127.6 |
| IV. Kindergarten | 330 | 298 | 628 | 85,298.5 | 13,119.5 | 98,418.0 | 491.7 | 567.5 |
| V. TOTALS — County Districts | 279,956 | 262,887 | 542,843 | 89,608,425.5 | 5,748,712.5 | 95,357,138.0 | 513,965.1 | 546,695.1 |

## Summary of Membership and Attendance by Types of School Organization for the School Year 1971-72 Independent

| TYPES OF SCHOOL ORGANIZATIONS | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Elementary | 42,354 | 40,345 | 82,699 | 13,871,047.0 | 803,682.0 | 14,674,729.0 | 79,559.0 | 84,127.9 |
| B. Middle or Upper Elementary | 3,946 | 3,862 | 7,808 | 1,300,852.0 | 83,727.0 | 1,384,579.0 | 7,462.1 | 7,936.3 |
| C. Exceptional Children | 1,951 | 1,145 | 3,096 | 491,442.0 | 50,268.0 | 541,710.0 | 2,817.7 | 3,105.3 |
| Totals — Elementary | 48,251 | 45,352 | 93,603 | 15,663,341.0 | 937,677.0 | 16,601,018.0 | 89,838.8 | 95,169.5 |
| II. Secondary: | | | | | | | | |
| A. Junior High | 8,330 | 8,164 | 16,494 | 2,679,674.0 | 271,293.0 | 2,950,967.0 | 15,369.5 | 16,918.8 |
| B. Senior High | 5,588 | 5,583 | 11,171 | 2,102,202.5 | 262,108.0 | 2,364,310.5 | 12,057.4 | 13,558.0 |
| C. Junior — Senior and Undivided High | 9,228 | 8,622 | 17,850 | 3,066,600.0 | 228,088.5 | 3,294,688.5 | 17,588.8 | 18,885.1 |
| D. Regular Four-Year High | 7,239 | 7,075 | 14,314 | 2,462,766.5 | 195,976.0 | 2,658,742.5 | 14,125.4 | 15,245.8 |
| E. Incomplete Regular High | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| F. Exceptional Children | 889 | 465 | 1,354 | 217,143.0 | 44,727.0 | 261,870.0 | 1,245.4 | 1,501.4 |
| Totals — Secondary | 31,274 | 29,909 | 61,183 | 10,528,386.0 | 1,002,192.5 | 11,530,578.5 | 60,386.5 | 66,109.1 |
| III. Totals — Elementary and Secondary | 79,525 | 75,261 | 154,786 | 26,191,727.0 | 1,939,869.5 | 28,131,596.5 | 150,225.3 | 161,278.6 |
| IV. Kindergarten | 1,635 | 1,485 | 3,120 | 491,670.0 | 71,501.0 | 563,171.0 | 2,798.2 | 3,206.2 |
| V. TOTALS — Independent Districts | 81,160 | 76,746 | 157,906 | 26,683,397.0 | 2,011,370.5 | 28,694,767.5 | 153,023.5 | 164,484.8 |

Summary of Membership and Attendance by Types of School Organization for the School Year 1971-72

## Summary of Membership and Attendance by Types of School Organization for the School Year 1971-72
### State

| TYPES OF SCHOOL ORGANIZATIONS | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Elementary | 211,375 | 198,028 | 409,403 | 67,684,028.5 | 3,863,602.0 | 71,547,630.5 | 388,208.0 | 410,180.0 |
| B. Middle or Upper Elementary | 13,656 | 12,958 | 26,614 | 4,391,856.0 | 264,436.5 | 4,656,292.5 | 25,191.0 | 26,694.5 |
| C. Exceptional Children | 6,889 | 3,954 | 10,843 | 1,718,914.5 | 159,827.0 | 1,878,741.5 | 9,859.0 | 10,771.0 |
| Totals — Elementary | 231,920 | 214,940 | 446,860 | 73,794,799.0 | 4,287,865.5 | 78,082,664.5 | 423,258.0 | 447,645.5 |
| II. Secondary: | | | | | | | | |
| A. Junior High | 20,348 | 19,760 | 40,108 | 6,557,011.0 | 564,937.0 | 7,121,948.0 | 37,609.5 | 40,837.0 |
| B. Senior High | 14,600 | 14,477 | 29,077 | 5,091,490.0 | 526,199.5 | 5,617,689.5 | 29,204.5 | 32,212.0 |
| C. Junior — Senior and Undivided High | 40,168 | 38,959 | 79,127 | 13,219,170.0 | 949,104.5 | 14,168,274.5 | 75,820.5 | 81,226.2 |
| D. Regular Four-Year High | 49,835 | 48,461 | 98,296 | 16,491,324.5 | 1,259,767.0 | 17,751,091.5 | 94,588.2 | 101,766.5 |
| E. Incomplete Regular High | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| F. Exceptional Children | 2,280 | 1,253 | 3,533 | 561,059.5 | 87,589.0 | 648,648.5 | 3,218.0 | 3,719.0 |
| Totals — Secondary | 127,231 | 122,910 | 250,141 | 41,920,055.0 | 3,387,597.0 | 45,307,652.0 | 240,440.7 | 259,760.7 |
| III. Totals — Elementary and Secondary | 359,151 | 337,850 | 697,001 | 115,714,854.0 | 7,675,462.5 | 123,390,316.5 | 663,698.7 | 707,406.2 |
| IV. Kindergarten | 1,965 | 1,783 | 3,748 | 576,968.5 | 84,620.5 | 661,589.0 | 3,289.9 | 3,773.7 |
| V. TOTALS — State | 361,116 | 339,633 | 700,749 | 116,291,822.5 | 7,760,083.0 | 124,051,905.5 | 666,988.6 | 711,179.9 |

**Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1971-72**

| AGE | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 16 or under | 66 | 125 | 191 | 12 | 42 | 54 | 78 | 167 | 245 |
| 17 | 6,091 | 7,432 | 13,523 | 1,759 | 2,225 | 3,984 | 7,850 | 9,657 | 17,507 |
| 18 | 7,140 | 7,071 | 14,211 | 2,312 | 2,276 | 4,588 | 9,452 | 9,347 | 18,799 |
| 19 | 1,575 | 808 | 2,383 | 477 | 260 | 737 | 2,052 | 1,068 | 3,120 |
| 20 | 328 | 128 | 456 | 100 | 53 | 153 | 428 | 181 | 609 |
| 21 or over | 98 | 40 | 138 | 15 | 9 | 24 | 113 | 49 | 162 |
| GRAND TOTAL | 15,298 | 15,604 | 30,902 | 4,675 | 4,865 | 9,540 | 19,973 | 20,469 | 40,442 |

## NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1971-72)

| SCHOOL DISTRICT | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| ADAIR COUNTY | 26 | 26 | 24.5 | 25.4 | 96.46 | 1 | 0 |
| BELL COUNTY | 67 | 68 | 64.2 | 67.9 | 94.51 | 6 | 0 |
| Middlesboro | 526 | 515 | 501.9 | 520.3 | 96.46 | 23 | 0 |
| BOONE COUNTY | 31 | 33 | 30.2 | 31.2 | 96.54 | 0 | 0 |
| Walton-Verona | 127 | 133 | 132.9 | 133.0 | 99.92 | 25 | 20 |
| BOURBON COUNTY | 66 | 63 | 60.8 | 63.6 | 95.67 | 0 | 0 |
| Paris | 405 | 398 | 382.5 | 399.5 | 95.74 | 30 | 28 |
| BOYD COUNTY | 261 | 245 | 236.4 | 251.5 | 93.97 | 9 | 31 |
| Ashland | 64 | 64 | 62.0 | 64.0 | 96.91 | 0 | 0 |
| BOYLE COUNTY | 351 | 287 | 299.4 | 313.9 | 95.38 | 16 | 51 |
| Danville | 370 | 354 | 347.5 | 361.7 | 96.09 | 24 | 28 |
| BRACKEN COUNTY | 369 | 367 | 353.6 | 366.4 | 96.51 | 37 | 0 |
| Augusta | 50 | 44 | 42.8 | 44.4 | 96.34 | 5 | 0 |
| BREATHITT COUNTY | 172 | 168 | 163.4 | 170.8 | 95.63 | 0 | 0 |
| BRECKINRIDGE COUNTY | 1,837 | 1,817 | 1,766.9 | 1,822.9 | 96.93 | 216 | 104 |
| BULLITT COUNTY | 499 | 494 | 478.7 | 495.3 | 96.65 | 84 | 0 |
| CALDWELL COUNTY | 193 | 190 | 183.6 | 191.1 | 96.04 | 20 | 0 |
| CALLOWAY COUNTY | 980 | 963 | 930.6 | 958.9 | 97.05 | 87 | 59 |
| Murray | 1,815 | 1,804 | 1,734.4 | 1,805.2 | 96.08 | 123 | 251 |
| CAMPBELL COUNTY | 368 | 365 | 355.8 | 367.4 | 96.84 | 44 | 0 |
| Bellevue | | | | | | | |
| Dayton | | | | | | | |
| Ft. Thomas | | | | | | | |
| Newport | | | | | | | |
| Southgate | | | | | | | |

| SCHOOL DISTRICT | Membership Grades 1-12 | Enrollment Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| CARROLL COUNTY | 37 | 35 | 34.8 | 35.9 | 96.96 | 0 | 0 |
| *CHRISTIAN COUNTY | 3,719 | 2,502 | 2,580.4 | 2,694.2 | 95.78 | 169 | 77 |
| CLARK COUNTY | 123 | 116 | 113.0 | 119.1 | 94.86 | 0 | 0 |
| CLAY COUNTY | 170 | 119 | 124.6 | 130.9 | 95.19 | 3 | 16 |
| DAVIESS COUNTY | 2,055 | 1,993 | 1,951.7 | 2,014.9 | 96.86 | 175 | 111 |
| Owensboro | 2,954 | 2,908 | 2,816.4 | 2,920.1 | 96.45 | 220 | 221 |
| FAYETTE COUNTY | 2,335 | 2,289 | 2,168.4 | 2,268.5 | 95.59 | 201 | 120 |
| FRANKLIN COUNTY | 186 | 186 | 168.2 | 178.3 | 94.34 | 25 | 0 |
| Frankfort | 406 | 352 | 334.9 | 353.8 | 94.66 | 23 | 0 |
| GRAVES COUNTY | | | | | | | |
| Mayfield | 88 | 89 | 84.7 | 88.1 | 96.18 | 8 | 0 |
| GRAYSON COUNTY | 112 | 111 | 105.9 | 111.3 | 95.12 | 14 | 0 |
| HANCOCK COUNTY | 107 | 98 | 99.4 | 102.2 | 97.22 | 6 | 0 |
| **HARDIN COUNTY | 5,742 | 4,443 | 4,564.5 | 4,769.6 | 95.70 | 293 | 109 |
| Elizabethtown | 165 | 157 | 153.2 | 157.5 | 97.28 | 0 | 0 |
| HARLAN COUNTY | 125 | 122 | 116.0 | 121.3 | 95.63 | 13 | 0 |
| HARRISON COUNTY | 63 | 60 | 58.5 | 60.6 | 96.67 | 0 | 0 |
| HENDERSON COUNTY | | | | | | | |
| Henderson | 372 | 365 | 358.2 | 368.9 | 97.10 | 47 | 0 |
| HOPKINS COUNTY | | | | | | | |
| Earlington | 103 | 99 | 97.3 | 100.7 | 96.62 | 0 | 0 |
| JACKSON COUNTY | 146 | 126 | 127.8 | 135.8 | 96.51 | 20 | 23 |

*Ft. Campbell Federal Dependent Schools
**Ft. Knox Federal Dependent Schools and additional non-public schools

| SCHOOL DISTRICT | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| JEFFERSON COUNTY | 18,156 | 17,968 | 17,395.8 | 17,983.4 | 96.73 | 1,736 | 999 |
| Louisville | 10,505 | 10,248 | 9,871.9 | 10,336.1 | 95.51 | 1,041 | 712 |
| JOHNSON COUNTY | | | | | | | |
| Paintsville | 65 | 69 | 64.2 | 67.8 | 94.60 | 9 | 0 |
| KENTON COUNTY | 3,127 | 3,078 | 2,973.9 | 3,081.2 | 96.52 | 238 | 265 |
| Beechwood | 641 | 636 | 615.2 | 633.8 | 97.07 | 88 | 0 |
| Covington | 3,388 | 3,343 | 3,230.0 | 3,364.9 | 95.99 | 314 | 281 |
| Erlanger | 1,001 | 997 | 907.0 | 939.1 | 96.58 | 105 | 89 |
| Ludlow | 158 | 157 | 152.6 | 157.2 | 97.04 | 27 | 0 |
| KNOX COUNTY | | | | | | | |
| Barbourville | 30 | 31 | 29.7 | 30.9 | 96.06 | 3 | 0 |
| LARUE COUNTY | 33 | 35 | 32.5 | 33.4 | 97.24 | 0 | 0 |
| LAUREL COUNTY | 43 | 46 | 43.1 | 44.8 | 96.16 | 5 | 0 |
| LEE COUNTY | 32 | 32 | 29.4 | 31.8 | 92.70 | 0 | 0 |
| LOGAN COUNTY | | | | | | | |
| Russellville | 46 | 44 | 44.0 | 45.3 | 97.19 | 8 | 0 |
| MADISON COUNTY | 676 | 664 | 646.4 | 667.5 | 96.83 | 0 | 59 |
| Richmond | 83 | 83 | 78.4 | 82.0 | 95.70 | 7 | 0 |
| MARION COUNTY | 609 | 605 | 588.2 | 608.8 | 96.62 | 52 | 0 |
| MASON COUNTY | | | | | | | |
| Maysville | 291 | 287 | 274.4 | 286.3 | 95.85 | 20 | 29 |
| McCRACKEN COUNTY | 143 | 142 | 139.1 | 143.1 | 97.20 | 18 | 0 |
| Paducah | 813 | 797 | 775.0 | 806.9 | 96.05 | 62 | 95 |
| MEADE COUNTY | 151 | 151 | 147.8 | 152.8 | 96.77 | 0 | 0 |
| MERCER COUNTY | | | | | | | |
| Harrodsburg | 81 | 76 | 74.7 | 77.7 | 96.21 | 5 | 0 |

| SCHOOL DISTRICT | Enrollment Grades 1-122 | Membership Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| MORGAN COUNTY | 7 | 7 | 6.5 | 7.0 | 92.77 | 0 | 0 |
| MUHLENBERG COUNTY | 51 | 51 | 44.8 | 47.3 | 94.69 | 5 | 0 |
| NELSON COUNTY | 641 | 647 | 624.9 | 644.9 | 96.90 | 21 | 0 |
| Bardstown | 834 | 812 | 791.3 | 820.0 | 96.50 | 71 | 69 |
| OLDHAM COUNTY | 470 | 545 | 525.6 | 549.3 | 95.69 | 55 | 0 |
| PIKE COUNTY | | | | | | | |
| Pikeville | 39 | 36 | 35.2 | 37.3 | 94.37 | 0 | 0 |
| ROWAN COUNTY | 469 | 460 | 406.5 | 432.4 | 94.00 | 0 | 0 |
| SIMPSON COUNTY | 27 | 27 | 25.4 | 27.0 | 94.16 | 5 | 0 |
| UNION COUNTY | 447 | 448 | 432.6 | 445.5 | 97.10 | 38 | 0 |
| WARREN COUNTY | 44 | 43 | 42.0 | 42.6 | 98.73 | 11 | 0 |
| Bowling Green | 305 | 294 | 287.0 | 298.0 | 96.31 | 2 | 0 |
| WASHINGTON COUNTY | 316 | 313 | 305.0 | 314.0 | 97.15 | 33 | 0 |
| WHITLEY COUNTY | | | | | | | |
| Corbin | 158 | 153 | 145.7 | 155.3 | 93.78 | 11 | 17 |
| WOLFE COUNTY | 117 | 104 | 102.1 | 106.5 | 95.87 | 0 | 14 |
| WOODFORD COUNTY | 255 | 241 | 235.6 | 243.5 | 96.76 | 20 | 33 |
| SUB-TOTAL (Minus Federal Dependent) | 62,733 | 61,547 | 59,527.6 | 61,816.6 | 96.30 | 5,539 | 3,725 |
| FT. CAMPBELL | | | | | | | |
| (Christian County) | 3,719 | 2,592 | 2,580.4 | 2,694.2 | 95.78 | 169 | 77 |
| FT. KNOX | | | | | | | |
| (Hardin County) | 5,385 | 4,099 | 4,225.5 | 4,420.7 | 95.58 | 269 | 109 |
| Total Federal Dependent | 9,104 | 6,691 | 6,805.9 | 7,114.9 | 95.66 | 438 | 186 |
| GRAND TOTAL | 71,837 | 68,238 | 66,333.5 | 68,931.5 | 96.23 | 5,977 | 3,911 |

## Number of Children in the May 1, 1973, School Census by Age, Race, and Sex
## COUNTY

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 19,843 | 19,097 | 38,940 | 821 | 760 | 1,581 | 20,664 | 19,857 | 40,521 |
| 7 | 22,517 | 21,618 | 44,135 | 1,014 | 960 | 1,974 | 23,531 | 22,578 | 46,109 |
| 8 | 24,204 | 22,804 | 47,008 | 1,117 | 1,034 | 2,151 | 25,321 | 23,838 | 49,159 |
| 9 | 25,207 | 24,245 | 49,452 | 1,182 | 1,113 | 2,295 | 26,389 | 25,358 | 51,747 |
| 10 | 25,608 | 23,989 | 49,597 | 1,137 | 1,183 | 2,320 | 26,745 | 25,172 | 51,917 |
| 11 | 25,407 | 24,433 | 49,840 | 1,203 | 1,123 | 2,326 | 26,610 | 25,556 | 52,166 |
| 12 | 25,990 | 24,638 | 50,628 | 1,195 | 1,161 | 2,356 | 27,185 | 25,799 | 52,984 |
| 13 | 26,255 | 24,523 | 50,778 | 1,193 | 1,162 | 2,355 | 27,448 | 25,685 | 53,133 |
| 14 | 25,578 | 24,362 | 49,940 | 1,243 | 1,171 | 2,414 | 26,821 | 25,533 | 52,354 |
| 15 | 25,701 | 24,413 | 50,114 | 1,132 | 1,185 | 2,317 | 26,833 | 25,598 | 52,431 |
| 16 | 25,494 | 23,866 | 49,360 | 1,164 | 1,128 | 2,292 | 26,658 | 24,994 | 51,652 |
| 17 | 23,868 | 22,168 | 46,036 | 1,041 | 1,054 | 2,095 | 24,909 | 23,222 | 48,131 |
| TOTALS — County Districts | 295,672 | 280,156 | 575,828 | 13,442 | 13,034 | 26,476 | 309,114 | 293,190 | 602,304 |

## Number of Children in the May 1, 1973, School Census by Age, Race, and Sex
## INDEPENDENT

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 4,346 | 4,127 | 8,473 | 1,187 | 1,195 | 2,382 | 5,533 | 5,322 | 10,855 |
| 7 | 5,254 | 4,981 | 10,235 | 1,283 | 1,271 | 2,554 | 6,537 | 6.252 | 12,789 |
| 8 | 5,742 | 5,035 | 10,777 | 1,396 | 1,391 | 2,787 | 7,138 | 6,426 | 13,564 |
| 9 | 6,076 | 5,919 | 11,995 | 1,455 | 1,510 | 2,965 | 7,531 | 7,429 | 14,960 |
| 10 | 6,017 | 5,736 | 11,753 | 1,501 | 1,518 | 3,019 | 7,518 | 7,254 | 14,772 |
| 11 | 5,957 | 5,816 | 11,773 | 1,552 | 1,549 | 3,101 | 7,509 | 7,365 | 14,874 |
| 12 | 6,777 | 6,401 | 13,178 | 1,708 | 1,575 | 3,283 | 8,485 | 7,976 | 16,461 |
| 13 | 6,223 | 5,951 | 12,174 | 1,631 | 1,597 | 3,228 | 7,854 | 7,548 | 15,402 |
| 14 | 6,122 | 6,025 | 12,147 | 1,617 | 1,622 | 3,239 | 7,739 | 7,647 | 15,386 |
| 15 | 6,579 | 6,269 | 12,848 | 1,625 | 1,549 | 3,174 | 8,204 | 7,818 | 16,022 |
| 16 | 6,460 | 6,120 | 12,580 | 1,652 | 1,665 | 3,317 | 8,112 | 7,785 | 15,897 |
| 17 | 6,144 | 6,075 | 12,219 | 1,670 | 1,587 | 3,257 | 7,814 | 7,662 | 15,476 |
| TOTALS — Independent Districts | 71,697 | 68,455 | 140,152 | 18,277 | 18,029 | 36,306 | 89,974 | 86,484 | 176,458 |

## Number of Children in the May 1, 1973, School Census by Age, Race, and Sex
## STATE

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 24,189 | 23,224 | 47,413 | 2,008 | 1,955 | 3,963 | 26,197 | 25,179 | 51,376 |
| 7 | 27,771 | 26,599 | 54,370 | 2,297 | 2,231 | 4,528 | 30,068 | 28,830 | 58,898 |
| 8 | 29,946 | 27,839 | 57,785 | 2,513 | 2,425 | 4,938 | 32,459 | 30,264 | 62,723 |
| 9 | 31,283 | 30,164 | 61,447 | 2,637 | 2,623 | 5,260 | 33,920 | 32,787 | 66,707 |
| 10 | 31,625 | 29,725 | 61,350 | 2,638 | 2,701 | 5,339 | 34,263 | 32,426 | 66,689 |
| 11 | 31,364 | 30,249 | 61,613 | 2,755 | 2,672 | 5,427 | 34,119 | 32,921 | 67,040 |
| 12 | 32,767 | 31,039 | 63,806 | 2,903 | 2,736 | 5,639 | 35,670 | 33,775 | 69,445 |
| 13 | 32,478 | 30,474 | 62,952 | 2,824 | 2,759 | 5,583 | 35,302 | 33,233 | 68,535 |
| 14 | 31,700 | 30,387 | 62,087 | 2,860 | 2,793 | 5,653 | 34,560 | 33,180 | 67,740 |
| 15 | 32,280 | 30,682 | 62,962 | 2,757 | 2,734 | 5,491 | 35,037 | 33,416 | 68,453 |
| 16 | 31,954 | 29,986 | 61,940 | 2,816 | 2,793 | 5,609 | 34,770 | 32,779 | 67,549 |
| 17 | 30,012 | 28,243 | 58,255 | 2,711 | 2,641 | 5,352 | 32,723 | 30,884 | 63,607 |
| TOTALS — State | 367,369 | 348,611 | 715,980 | 31,719 | 31,063 | 62,782 | 399,088 | 379,674 | 778,762 |

## Summary of Membership and Attendance by Types of School Organization for the School Year 1972-73
### County

| TYPES OF SCHOOL ORGANIZATIONS | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Elementary | 166,163 | 154,943 | 321,106 | 53,447,166.0 | 3,055,981.5 | 56,503,147.5 | 304,122.5 | 321,390.7 |
| B. Middle or Upper Elementary | 12,541 | 11,694 | 24,235 | 4,031,095.5 | 230,312.5 | 4,261,408.0 | 22,937.5 | 24,238.9 |
| C. Exceptional Children | 4,844 | 2,848 | 7,692 | 1,224,969.0 | 109,783.5 | 1,334,752.5 | 6,970.3 | 7,592.1 |
| Total — Elementary | 183,548 | 169,485 | 353,033 | 58,703,230.5 | 3,396,077.5 | 62,099,308.0 | 334,030.3 | 353,221.7 |
| II. Secondary: | | | | | | | | |
| A. Junior High | 12,600 | 11,904 | 24,504 | 4,040,355.5 | 320,040.5 | 4,360,396.0 | 22,990.2 | 24,802.0 |
| B. Senior High | 9,603 | 9,408 | 19,011 | 3,203,616.5 | 291,323.5 | 3,494,940.0 | 18,229.1 | 19,879.3 |
| C. Junior — Senior and Undivided High | 28,304 | 27,813 | 56,117 | 9,592,729.0 | 685,314.0 | 10,278,043.0 | 54,584.2 | 58,461.7 |
| D. Regular Four-Year High | 42,717 | 41,482 | 84,199 | 14,227,138.0 | 1,142,010.0 | 15,369,148.0 | 80,954.6 | 87,419.9 |
| E. Incomplete Regular High | 595 | 519 | 1,114 | 192,655.5 | 11,729.5 | 204,385.0 | 1,096.3 | 1,162.5 |
| F. Exceptional Children | 1,330 | 790 | 2,120 | 336,686.0 | 41,477.0 | 378,163.0 | 1,915.6 | 2,151.0 |
| Total — Secondary | 95,149 | 91,916 | 187,065 | 31,593,180.5 | 2,491,894.5 | 34,085,075.0 | 179,770.0 | 193,876.4 |
| III. Totals — Elementary and Secondary | 278,697 | 261,401 | 540,098 | 90,296,411.0 | 5,887,972.0 | 96,184,383.0 | 513,800.3 | 547,098.1 |
| IV. Kindergarten | 845 | 716 | 1,561 | 224,879.0 | 31,623.0 | 256,502.0 | 1,282.3 | 1,462.6 |
| V. TOTALS — County Districts | 279,542 | 262,117 | 541,659 | 90,521,290.0 | 5,919,595.0 | 96,440,885.0 | 515,082.6 | 548,560.7 |

## Summary of Membership and Attendance by Types of School Organization for the School Year 1972-73
### Independent

| TYPES OF SCHOOL ORGANIZATIONS | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Elementary | 39,332 | 37,412 | 76,744 | 12,876,480.0 | 751,568.0 | 13,628,048.0 | 72,982.8 | 77,172.6 |
| B. Middle or Upper Elementary | 5,586 | 5,411 | 10,997 | 1,839,649.5 | 114,044.5 | 1,953,694.0 | 10,442.6 | 11,082.2 |
| C. Exceptional Children | 1,836 | 1,115 | 2,951 | 469,764.0 | 47,835.0 | 517,599.0 | 2,665.6 | 2,935.0 |
| Total — Elementary | 46,754 | 43,938 | 90,692 | 15,185,893.5 | 913,447.5 | 16,099,341.0 | 86,091.0 | 91,189.8 |
| II. Secondary: | | | | | | | | |
| A. Junior High | 6,931 | 6,850 | 13,781 | 2,244,408.0 | 233,016.0 | 2,477,424.0 | 12,743.9 | 14,058.1 |
| B. Senior High | 5,154 | 5,106 | 10,260 | 1,920,641.5 | 269,435.5 | 2,190,077.0 | 10,906.6 | 12,429.3 |
| C. Junior — Senior and Undivided High | 8,198 | 7,665 | 15,863 | 2,710,584.5 | 228,667.5 | 2,939,252.0 | 15,370.4 | 16,653.6 |
| D. Regular Four-Year High | 8,127 | 7,783 | 15,910 | 2,682,587.5 | 223,392.0 | 2,905,979.5 | 15,191.3 | 16,439.7 |
| E. Incomplete Regular High | 565 | 604 | 1,169 | 202,677.5 | 13,272.5 | 215,950.0 | 1,151.5 | 1,226.3 |
| F. Exceptional Children | 692 | 369 | 1,061 | 174,607.0 | 30,604.0 | 205,211.0 | 991.5 | 1,164.4 |
| Total — Secondary | 29,667 | 28,377 | 58,044 | 9,935,506.0 | 998,387.5 | 10,933,893.5 | 56,355.2 | 61,971.4 |
| III. Totals — Elementary and Secondary | 76,421 | 72,315 | 148,736 | 25,121,399.5 | 1,911,835.0 | 27,033,234.5 | 142,446.2 | 153,161.2 |
| IV. Kindergarten | 1,688 | 1,684 | 3,372 | 546,939.5 | 71,201.5 | 618,141.0 | 3,098.3 | 3,502.3 |
| V. TOTALS — County Districts | 78,109 | 73,999 | 152,108 | 25,668,339.0 | 1,983,036.5 | 27,651,375.5 | 145,544.5 | 156,663.5 |

## Summary of Membership and Attendance by Types of School Organization for the School Year 1972-73 State

| TYPES OF SCHOOL ORGANIZATIONS | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Elementary | 205,495 | 192,355 | 397,850 | 66,323,646.0 | 3,807,549.5 | 70,131,195.5 | 377,105.3 | 398,563.3 |
| B. Middle or Upper Elementary | 18,127 | 17,105 | 35,232 | 5,870,745.0 | 344,357.0 | 6,215,102.0 | 33,380.1 | 35,321.1 |
| C. Exceptional Children | 6,680 | 3,963 | 10,643 | 1,694,733.0 | 157,618.5 | 1,852,351.5 | 9,635.9 | 10,527.1 |
| Total — Elementary | 230,302 | 213,423 | 443,725 | 73,889,124.0 | 4,309,525.0 | 78,198,649.0 | 420,121.3 | 444,411.5 |
| II. Secondary: | | | | | | | | |
| A. Junior High | 19,531 | 18,754 | 38,285 | 6,284,763.5 | 553,056.5 | 6,837,820.0 | 35,734.1 | 38,860.1 |
| B. Senior High | 14,757 | 14,514 | 29,271 | 5,124,258.0 | 560,759.0 | 5,685,017.0 | 29,135.7 | 32,308.6 |
| C. Junior — Senior and Undivided High | 36,502 | 35,478 | 71,980 | 12,303,313.5 | 913,981.5 | 13,217,295.0 | 69,954.6 | 75,115.3 |
| D. Regular Four-Year High | 50,844 | 49,265 | 100,109 | 16,909,725.5 | 1,365,402.0 | 18,275,127.5 | 96,145.9 | 103,859.6 |
| E. Incomplete Regular High | 1,160 | 1,123 | 2,283 | 395,333.0 | 25,002.0 | 420,335.0 | 2,247.8 | 2,388.8 |
| F. Exceptional Children | 2,022 | 1,159 | 3,181 | 511,293.0 | 72,081.0 | 583,374.0 | 2,907.1 | 3,315.4 |
| Total — Secondary | 124,816 | 120,293 | 245,109 | 41,528,686.5 | 3,490,282.0 | 45,018,968.5 | 236,125.2 | 255,847.8 |
| III. Totals — Elementary and Secondary | 355,118 | 333,716 | 688,834 | 115,417,810.5 | 7,799,807.0 | 123,217,617.5 | 656,246.5 | 700,259.3 |
| IV. Kindergarten | 2,533 | 2,400 | 4,933 | 771,818.5 | 102,824.5 | 874,643.0 | 4,380.6 | 4,964.9 |
| V. TOTALS — State | 357,651 | 336,116 | 693,767 | 116,189,629.0 | 7,902,631.5 | 124,092,260.5 | 660,627.1 | 705,224.2 |

## Non-Public School Data by Public School Districts (1972-73)

| Enrollment | Membership | | | Percentage | 8th | High |
|---|---|---|---|---|---|---|

## Non-Public School Data by Public School Districts (1972-73)

| SCHOOL DISTRICT | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| ADAIR COUNTY | 31 | 31 | 29.8 | 31.5 | 94.60 | 2 | 0 |
| BELL COUNTY | | | | | | | |
| Middlesboro | 68 | 68 | 65.2 | 67.9 | 96.01 | 7 | 0 |
| BOONE COUNTY | 540 | 531 | 509.7 | 529.1 | 96.33 | 26 | 0 |
| BOURBON COUNTY | 121 | 126 | 126.0 | 126.0 | 100.00 | 18 | 22 |
| Paris | 72 | 73 | 67.6 | 70.5 | 95.93 | 0 | 0 |
| BOYD COUNTY | | | | | | | |
| Ashland | 376 | 367 | 352.5 | 371.4 | 94.91 | 34 | 24 |
| BOYLE COUNTY | | | | | | | |
| Danville | 290 | 275 | 262.9 | 281.7 | 93.35 | 8 | 23 |
| BRACKEN COUNTY | | | | | | | |
| Augusta | 63 | 61 | 59.5 | 61.3 | 97.04 | 0 | 0 |
| BREATHITT COUNTY | 327 | 268 | 273.1 | 281.1 | 97.15 | 16 | 50 |
| BRECKINRIDGE COUNTY | 379 | 370 | 360.8 | 375.6 | 96.05 | 34 | 23 |
| BULLITT COUNTY | 382 | 375 | 368.5 | 383.7 | 96.04 | 42 | 0 |
| CALDWELL COUNTY | 33 | 34 | 32.5 | 33.8 | 96.21 | 3 | 0 |
| CALLOWAY COUNTY | | | | | | | |
| Murray | 172 | 170 | 161.9 | 169.9 | 95.30 | 0 | 0 |
| CAMPBELL COUNTY | 1,733 | 1,727 | 1,671.1 | 1,725.1 | 96.87 | 219 | 80 |
| Bellevue | 460 | 465 | 446.6 | 464.7 | 96.11 | 97 | 0 |
| Dayton | 188 | 182 | 179.9 | 187.1 | 96.16 | 28 | 0 |
| Ft. Thomas | 986 | 967 | 940.5 | 968.6 | 97.10 | 93 | 63 |
| Newport | 1,703 | 1,680 | 1,621.3 | 1,687.8 | 96.06 | 123 | 229 |
| Southgate | 335 | 332 | 324.2 | 333.7 | 97.16 | 45 | 0 |
| *CHRISTIAN COUNTY | 3,478 | 2,803 | 2,772.8 | 2,878.7 | 96.32 | 206 | 80 |

*Federal Dependent Schools — Fort Campbell and Fort Knox and additional non-public schools.

| SCHOOL DISTRICT | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| CLARK COUNTY | 124 | 115 | 114.3 | 119.8 | 95.40 | 9 | 0 |
| CLAY COUNTY | 223 | 156 | 167.0 | 177.9 | 93.87 | 5 | 18 |
| DAVIESS COUNTY | 1,974 | 1,928 | 1,875.9 | 1,942.7 | 96.56 | 208 | 86 |
| Owensboro | 2,840 | 2,809 | 2,723.7 | 2,818.1 | 96.65 | 221 | 238 |
| FAYETTE COUNTY | 2,581 | 2,561 | 2,435.0 | 2,549.6 | 95.51 | 231 | 133 |
| FRANKLIN COUNTY | 180 | 178 | 163.1 | 172.6 | 94.50 | 25 | 0 |
| Frankfort | 219 | 218 | 211.8 | 219.0 | 96.95 | 28 | 0 |
| GRANT COUNTY | 87 | 87 | 76.9 | 81.8 | 94.00 | 0 | 0 |
| GRAVES COUNTY | | | | | | | |
| Mayfield | 89 | 83 | 81.5 | 84.7 | 96.24 | 5 | 0 |
| GRAYSON COUNTY | 105 | 110 | 106.0 | 109.9 | 96.37 | 14 | 0 |
| HANCOCK COUNTY | 110 | 104 | 102.1 | 105.1 | 97.13 | 6 | 0 |
| *HARDIN COUNTY | 5,406 | 4,349 | 4,446.7 | 4,646.8 | 95.69 | 338 | 127 |
| Elizabethtown | 158 | 157 | 151.7 | 155.5 | 97.51 | 0 | 0 |
| HARLAN COUNTY | 129 | 124 | 117.0 | 125.6 | 93.15 | 7 | 0 |
| HARRISON COUNTY | 81 | 81 | 80.7 | 82.9 | 97.38 | 0 | 0 |
| HENDERSON COUNTY | | | | | | | |
| Henderson | 363 | 363 | 354.7 | 365.0 | 97.16 | 38 | 0 |
| HOPKINS COUNTY | | | | | | | |
| Earlington | 104 | 107 | 100.5 | 104.0 | 96.60 | 0 | 0 |
| JACKSON COUNTY | 120 | 120 | 106.0 | 112.8 | 94.00 | 12 | 0 |
| JEFFERSON COUNTY | 17,658 | 17,489 | 16,947.9 | 17,509.2 | 96.79 | 1,702 | 952 |
| Louisville | 9,267 | 9,006 | 8,750.3 | 9,139.9 | 95.74 | 860 | 629 |
| JOHNSON COUNTY | | | | | | | |
| Paintsville | 78 | 76 | 71.4 | 75.8 | 94.19 | 9 | 0 |

| SCHOOL DISTRICT | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| KENTON COUNTY | 3,028 | 3,000 | 2,904.8 | 3,004.2 | 96.69 | 258 | 238 |
| Beechwood | 687 | 688 | 665.4 | 686.4 | 96.95 | 84 | 0 |
| Covington | 3,247 | 3,211 | 3,097.5 | 3,225.1 | 96.04 | 214 | 332 |
| Erlanger | 923 | 917 | 846.9 | 874.1 | 96.88 | 113 | 100 |
| Ludlow | 149 | 149 | 143.2 | 148.4 | 96.47 | 24 | 0 |
| KNOX COUNTY | | | | | | | |
| Barbourville | 25 | 24 | 24.1 | 25.0 | 96.52 | 0 | 0 |
| LARUE COUNTY | 31 | 31 | 29.9 | 31.4 | 95.17 | 0 | 0 |
| LAUREL COUNTY | 43 | 39 | 37.0 | 38.5 | 96.11 | 0 | 0 |
| LEE COUNTY | 41 | 41 | 38.1 | 41.3 | 92.27 | 0 | 0 |
| LOGAN COUNTY | | | | | | | |
| Russellville | 42 | 40 | 40.2 | 41.7 | 96.40 | 0 | 0 |
| MADISON COUNTY | 671 | 649 | 636.6 | 658.4 | 96.70 | 58 | 54 |
| Richmond | 84 | 79 | 75.7 | 79.9 | 94.72 | 2 | 0 |
| MARION COUNTY | 554 | 577 | 550.8 | 566.8 | 97.18 | 48 | 0 |
| MASON COUNTY | | | | | | | |
| Maysville | 290 | 280 | 266.7 | 282.7 | 94.33 | 21 | 21 |
| McCRACKEN COUNTY | 143 | 139 | 137.2 | 142.1 | 96.58 | 10 | 0 |
| Paducah | 822 | 802 | 760.5 | 799.8 | 95.09 | 46 | 97 |
| MEADE COUNTY | 137 | 137 | 130.7 | 135.5 | 96.52 | 0 | 0 |
| MERCER COUNTY | | | | | | | |
| Harrodsburg | 61 | 59 | 57.1 | 60.0 | 95.12 | 4 | 0 |
| MORGAN COUNTY | 10 | 9 | 6.4 | 7.4 | 86.64 | 1 | 0 |
| MUHLENBERG COUNTY | 40 | 31 | 33.3 | 34.3 | 96.97 | 2 | 0 |

| SCHOOL DISTRICT | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percentage of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| NELSON COUNTY | 583 | 583 | 563.6 | 581.8 | 96.87 | 22 | 0 |
| Bardstown | 803 | 801 | 773.4 | 798.5 | 96.86 | 92 | 57 |
| OLDHAM COUNTY | 501 | 549 | 523.0 | 546.7 | 95.66 | 98 | 0 |
| PIKE COUNTY | | | | | | | |
| Pikeville | 42 | 39 | 37.9 | 40.0 | 94.73 | 0 | 0 |
| PULASKI COUNTY | 148 | 133 | 102.4 | 103.8 | 98.63 | 0 | 0 |
| ROWAN COUNTY | 477 | 469 | 452.2 | 471.0 | 96.00 | 38 | 23 |
| SIMPSON COUNTY | 29 | 29 | 28.1 | 29.0 | 96.82 | 4 | 0 |
| UNION COUNTY | 406 | 399 | 392.8 | 404.0 | 97.23 | 41 | 0 |
| WARREN COUNTY | 47 | 50 | 47.3 | 47.7 | 99.17 | 13 | 0 |
| Bowling Green | 300 | 302 | 287.3 | 297.9 | 96.44 | 1 | 0 |
| WASHINGTON COUNTY | 311 | 311 | 302.8 | 311.8 | 97.11 | 38 | 0 |
| WHITLEY COUNTY | | | | | | | |
| Corbin | 172 | 162 | 154.8 | 165.4 | 93.60 | 14 | 13 |
| WOLFE COUNTY | 107 | 111 | 105.1 | 109.7 | 95.81 | 2 | 25 |
| WOODFORD COUNTY | 204 | 223 | 214.9 | 222.4 | 96.63 | 15 | 30 |
| SUB-TOTAL (Minus Federal Dependent) | 60,269 | 59,388 | 57,397.9 | 59,563.8 | 96.36 | 5,469 | 3,560 |
| FT. CAMPBELL | | | | | | | |
| (Christian County) | 3,478 | 2,803 | 2,772.8 | 2,878.7 | 96.32 | 206 | 80 |
| FT. KNOX | | | | | | | |
| (Hardin County) | 5,044 | 3,998 | 4,107.6 | 4,298.1 | 95.57 | 307 | 127 |
| Total Federal Dependent | 8,522 | 6,801 | 6,880.4 | 7,176.8 | 95.87 | 513 | 207 |
| GRAND TOTAL | 68,791 | 66,189 | 64,278.3 | 66,740.6 | 96.31 | 5,982 | 3,767 |

## Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1972-73

| AGE | COUNTY | | | INDEPENDENT | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 16 or under | 57 | 164 | 221 | 17 | 27 | 44 | 74 | 191 | 265 |
| 17 | 6,129 | 7,612 | 13,741 | 1,763 | 2,081 | 3,844 | 7,892 | 9,693 | 17,585 |
| 18 | 7,302 | 6,684 | 13,986 | 2,295 | 2,244 | 4,539 | 9,597 | 8,928 | 18,525 |
| 19 | 1,522 | 820 | 2,342 | 425 | 249 | 674 | 1,947 | 1,069 | 3,016 |
| 20 | 280 | 154 | 434 | 60 | 38 | 98 | 340 | 192 | 532 |
| 21 or over | 68 | 43 | 111 | 15 | 9 | 24 | 83 | 52 | 135 |
| GRAND TOTAL | 15,358 | 15,477 | 30,835 | 4,575 | 4,648 | 9,223 | 19,933 | 20,125 | 40,058 |



## Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Cause of Non-Membership May 1, 1973

| CAUSES | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | White | Colored | Total | White | Colored | Total | White | Colored | Total |
| 1. Committed to an Institution | 174 | 25 | 199 | 127 | 82 | 209 | 301 | 107 | 408 |
| 2. Completed High School | 1,181 | 33 | 1,214 | 79 | 5 | 84 | 1,260 | 38 | 1,298 |
| 3. Handicapped | 1,451 | 168 | 1,619 | 270 | 42 | 312 | 1,721 | 210 | 1,931 |
| 4. Married — under age 16 | 471 | 7 | 478 | 88 | 7 | 95 | 559 | 14 | 573 |
| 5. Under Compulsory School Age (7) | 19,473 | 765 | 20,238 | 3,082 | 371 | 3,453 | 22,555 | 1,136 | 23,691 |
| 6. Past Compulsory School Age (16) | 13,081 | 601 | 13,682 | 2,594 | 676 | 3,270 | 15,675 | 1,277 | 16,952 |
| 7. Miscellaneous | 588 | 28 | 616 | 120 | 52 | 172 | 708 | 80 | 788 |
| GRAND TOTAL | 36,419 | 1,627 | 38,046 | 6,360 | 1,235 | 7,595 | 42,779 | 2,862 | 45,641 |

## Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1972-73

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | E1# | E2° | Total | E1# | E2° | Total | E1# | E2° | Total |
| Kindergarten | 1,688 | 20 | 1,708 | 3,810 | 64 | 3,874 | 5,498 | 84 | 5,582 |
| 1 | 48,429 | 1,513 | 49,942 | 13,073 | 400 | 13,473 | 61,502 | 1,913 | 63,415 |
| 2 | 46,348 | 1,330 | 47,678 | 12,364 | 345 | 12,709 | 58,712 | 1,675 | 60,387 |
| 3 | 47,712 | 1,198 | 48,910 | 12,844 | 334 | 13,178 | 60,556 | 1,532 | 62,088 |
| 4 | 47,634 | 1,109 | 48,743 | 12,844 | 294 | 13,138 | 60,478 | 1,403 | 61,881 |
| 5 | 47,368 | 1,050 | 48,418 | 12,987 | 271 | 13,258 | 60,355 | 1,321 | 61,676 |
| 6 | 48,226 | 985 | 49,211 | 13,260 | 258 | 13,518 | 61,486 | 1,243 | 62,729 |
| 7 | 49,822 | 908 | 50,730 | 13,359 | 254 | 13,613 | 63,181 | 1,162 | 64,343 |
| 8 | 48,638 | 887 | 49,525 | 13,522 | 238 | 13,760 | 62,160 | 1,125 | 63,285 |
| Exceptional Elementary | 7,384 | 63 | 7,447 | 2,875 | 41 | 2,916 | 10,259 | 104 | 10,363 |
| 9 | 49,083 | 698 | 49,781 | 14,011 | 200 | 14,211 | 63,094 | 898 | 63,992 |
| 10 | 44,638 | 499 | 45,137 | 13,370 | 132 | 13,502 | 58,008 | 631 | 58,639 |
| 11 | 38,309 | 363 | 38,672 | 11,437 | 89 | 11,526 | 49,746 | 452 | 50,198 |
| 12 | 32,700 | 140 | 32,840 | 9,895 | 44 | 9,939 | 42,595 | 184 | 42,779 |
| Exceptional Secondary | 2,182 | 10 | 2,192 | 1,243 | 13 | 1,256 | 3,425 | 23 | 3,448 |
| GRAND TOTAL | 560,161 | 10,773 | 570,934 | 160,894 | 2,977 | 163,871 | 721,055 | 13,750 | 734,805 |
| | | | | SUMMARY | | | | | |
| Kindergarten | 1,688 | 20 | 1,708 | 3,810 | 64 | 3,874 | 5,498 | 84 | 5,582 |
| Grades 1-12 | 548,907 | 10,680 | 559,587 | 152,966 | 2,859 | 155,825 | 701,873 | 13,539 | 715,412 |
| Exceptional Children | 9,566 | 73 | 9,639 | 4,118 | 54 | 4,172 | 13,684 | 127 | 13,811 |
| GRAND TOTAL | 560,161 | 10,773 | 570,934 | 160,894 | 2,977 | 163,871 | 721,055 | 13,750 | 734,805 |

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

E1#. A pupil enrolled for the first time during the current school year.

E2°. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

## Membership at Close of School Year 1972-73
## Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Promoted | Retained | Total | Promoted | Retained | Total | Promoted | Retained | Total |
| Kindergarten | 1,534 | 27 | 1,561 | 3,356 | 16 | 3,372 | 4,890 | 43 | 4,933 |
| 1 | 41,412 | 6,271 | 47,683 | 11,530 | 1,158 | 12,688 | 52,942 | 7,429 | 60,371 |
| 2 | 43,650 | 2,355 | 46,005 | 11,672 | 461 | 12,133 | 55,322 | 2,816 | 58,138 |
| 3 | 46,104 | 1,445 | 47,549 | 12,393 | 269 | 12,662 | 58,497 | 1,714 | 60,211 |
| 4 | 46,552 | 822 | 47,374 | 12,465 | 183 | 12,648 | 59,017 | 1,005 | 60,022 |
| 5 | 46,446 | 638 | 47,084 | 12,722 | 107 | 12,829 | 59,168 | 745 | 59,913 |
| 6 | 47,501 | 505 | 48,006 | 13,015 | 91 | 13,106 | 60,516 | 596 | 61,112 |
| 7 | 47,723 | 1,398 | 49,121 | 12,577 | 454 | 13,031 | 60,300 | 1,852 | 62,152 |
| 8 | 46,259 | 1,190 | 47,449 | 12,652 | 444 | 13,096 | 58,911 | 1,634 | 60,545 |
| Exceptional Elementary | 6,059 | 1,633 | 7,692 | 2,433 | 518 | 2,951 | 8,492 | 2,151 | 10,643 |
| 9 | 43,584 | 2,192 | 45,776 | 12,363 | 652 | 13,015 | 55,947 | 2,844 | 58,791 |
| 10 | 39,521 | 1,522 | 41,043 | 11,014 | 803 | 11,817 | 50,535 | 2,325 | 52,860 |
| 11 | 34,048 | 789 | 34,837 | 9,696 | 531 | 10,227 | 43,744 | 1,320 | 45,064 |
| 12 | 27,674 | 685 | 28,359 | *7,149 | 323 | 7,472 | 34,823 | 1,008 | 35,831 |
| Exceptional Secondary | 2,029 | 91 | 2,120 | 1,011 | 50 | 1,061 | 3,040 | 141 | 3,181 |
| GRAND TOTAL | 520,096 | 21,563 | 541,659 | 146,048 | 6,060 | 152,108 | 666,144 | 27,623 | 693,767 |
| **SUMMARY** | | | | | | | | | |
| Kindergarten | 1,534 | 27 | 1,561 | 3,356 | 16 | 3,372 | 4,890 | 43 | 4,933 |
| Grades 1-12 | 510,474 | 19,812 | 530,286 | 139,248 | 5,476 | 144,724 | 649,722 | 25,288 | 675,010 |
| Exceptional Children | 8,088 | 1,724 | 9,812 | 3,444 | 568 | 4,012 | 11,532 | 2,292 | 13,824 |
| GRAND TOTAL | 520,096 | 21,563 | 541,659 | 146,048 | 6,060 | 152,108 | 666,144 | 27,623 | 693,767 |

*Does not include 1,704 promoted before end of year.

# APPENDIX

**Films**

**Publications**

- **Superintendent's Office**
- **Bureau of Administration and Finance**
- **Bureau of Instruction**
- **Bureau of Vocational Education**

**Tapes**

# APPENDIX

## FILMS — PUBLICATIONS — TAPES

**July 1, 1971 — June 30, 1973**

### Films

Anything for Kicks
Are Drugs the Answer
Brian at Seventeen
Changing
Community in Quest
Curious Alice
A Day in the Death of Danny B.
Drug Talk
Drugs and Beyond
The Family
Here's Help
Jordan Paul
Meeting
Mr. Elder's Class
News Story
Slow Death
Understanding
What is Teaching, What is Learning
Youth Culture Series

### Publications

SUPERINTENDENT'S OFFICE

**Department of Education Bulletins,** Vol. 39, 1971.

No. 7 (July) Kentucky High Schools, 1970-71.
No. 10 (October) Kentucky School Directory, 1971-72.
No. 12 (December) Biennial Report on the Educational Progress of Kentucky by the Superintendent of Public Instruction of the Commonwealth of Kentucky for the Biennium July 1, 1969-June 30, 1971.

**Department of Education Bulletins,** Vol. 40, 1972.

No. 4 (April) Counselors Handbook on Post-High School Education in Kentucky.
No. 6 (June) Kentucky Elementary Schools, 1971-72.
No. 7 (July) Kentucky High Schools, 1971-72.
No. 10 (October) Kentucky School Directory, 1972-73.

**Office of Planning and Research**

**Division of Evaluation**

Evaluation Report to Meet the Special Education Needs of Educationally Deprived Children, April 1972.

Learner Outcomes: Kentucky Educational Needs Assessment Study, October 1972.

**Division of Research**

Holding Power and Graduates, February 1972 and 1973.

Kentucky Educational Needs Assessment Study Phase II, September 1971.

Kentucky Educational Needs Assessment Study Phase II and III — Learner Outcomes, October 1972.

Kentucky Interstate Project Final Report — Mid-Atlantic Interstate Project, December 1972.

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Volunteer Services for the Blind
Winter School Bus Problems

| PAGE | DISTRICT | SUBJECT | TITLE | YEAR | CORRECT FIGURE |
|---|---|---|---|---|---|

| PAGE | DISTRICT | SUBJECT | TITLE | YEAR | CORRECT FIGURE |
|---|---|---|---|---|---|
| 208 | State Total | School Personnel | Total All Employees | 1972-73 | 57,703.4 |
| 239 | Caldwell Co. | Pupil Statistics | Number Promoted | 1971-72 | 2,464.0 |
| 239 | Caldwell Co. | Pupil Statistics | Average Daily Attendance | 1971-72 | 2,477.9 |
| 291 | Hart Co. | Pupil Statistics | Average Daily Attendance | 1971-72 | 2,578.5 |
| 291 | Hart Co. | Pupil Statistics | Average Daily Attendance | 1972-73 | 2,538.8 |
| 346 | Harrodsburg Ind. | School Personnel | Cafeteria | 1972-73 | 15.0 |
| 346 | Harrodsburg Ind. | School Personnel | Total Non-Certified | 1972-73 | 24.5 |
| 346 | Harrodsburg Ind. | School Personnel | Total All Employees | 1972-73 | 91.6 |
| 360 | Owen Co. | School Personnel | Cafeteria | 1971-72 | 19.0 |
| 360 | Owen Co. | School Personnel | Total Non-Certified | 1971-72 | 62.0 |
| 360 | Owen Co. | School Personnel | Total All Employees | 1971-72 | 147.0 |