REPORT
of
SUPERINTENDENT OF PUBLIC INSTRUCTION

For the Biennium ending June 30, 1965

Published by

DEPARTMENT OF EDUCATION

DR. HARRY M. SPARKS

Superintendent of Public Instruction

Frankfort, Kentucky

BIENNIAL REPORT

on the

EDUCATIONAL PROGRESS OF KENTUCKY

by the

SUPERINTENDENT OF PUBLIC INSTRUCTION

of the

COMMONWEALTH OF KENTUCKY

FOR THE BIENNIUM ENDED
JUNE 30, 1965

Published by order of the

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Dr. Harry M. Sparks, Superintendent of Public Instruction, reports to the Governor and Legislature on the progress of education in Kentucky Schools, 1964-66.

To the Governor and
the General Assembly
Commonwealth of Kentucky

Pursuant to the provisions of Sections 57.140 and 156.250 of the Kentucky Revised Statutes, I am submitting the Biennial Report of the Superintendent of Public Instruction for the biennium ending June 30, 1965.

Part I of this report constitutes the Report of the Superintendent of Public Instruction and his staff in the various Divisions of the Bureaus in the Department of Education while Part II is made up of statistical information and data relating to personnel, finance, and school population for the State and the local school districts.

I especially invite your attention to the narrative sections of this report in which the major educational achievements of the biennium are summarized and to that portion of the report which discusses recommendations for legislative action for continued advancement of public education in this Commonwealth.

Respectfully submitted,

DR. HARRY M. SPARKS
Superintendent of Public Instruction

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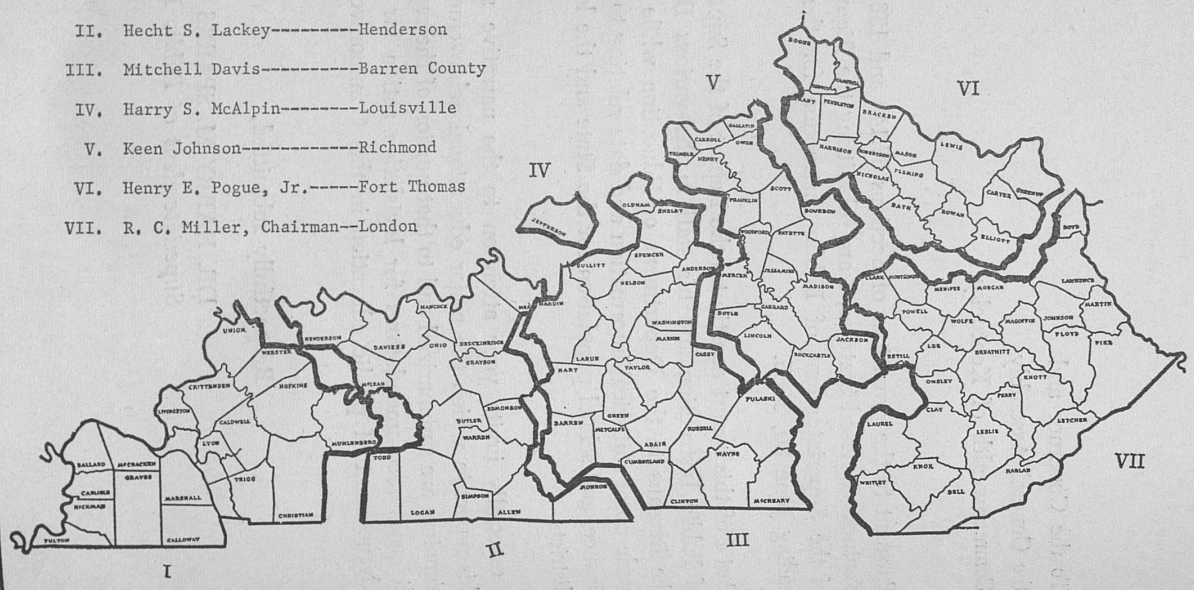

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LINTON, EUGENIA, Supervisor Business Enterprises, Louisville
SANDERS, JENELDA, Home Teacher-Counselor, Louisville
GISSONI, BETTY J., Home Teacher-Counselor, Lexington
GISSONI, FRED L., Home Teacher-Counselor, Lexington

Clerical Assistants

Becker, Marjorie P.
Corbridge, Esther
Miller, Tennye I.
Moore, Margaret

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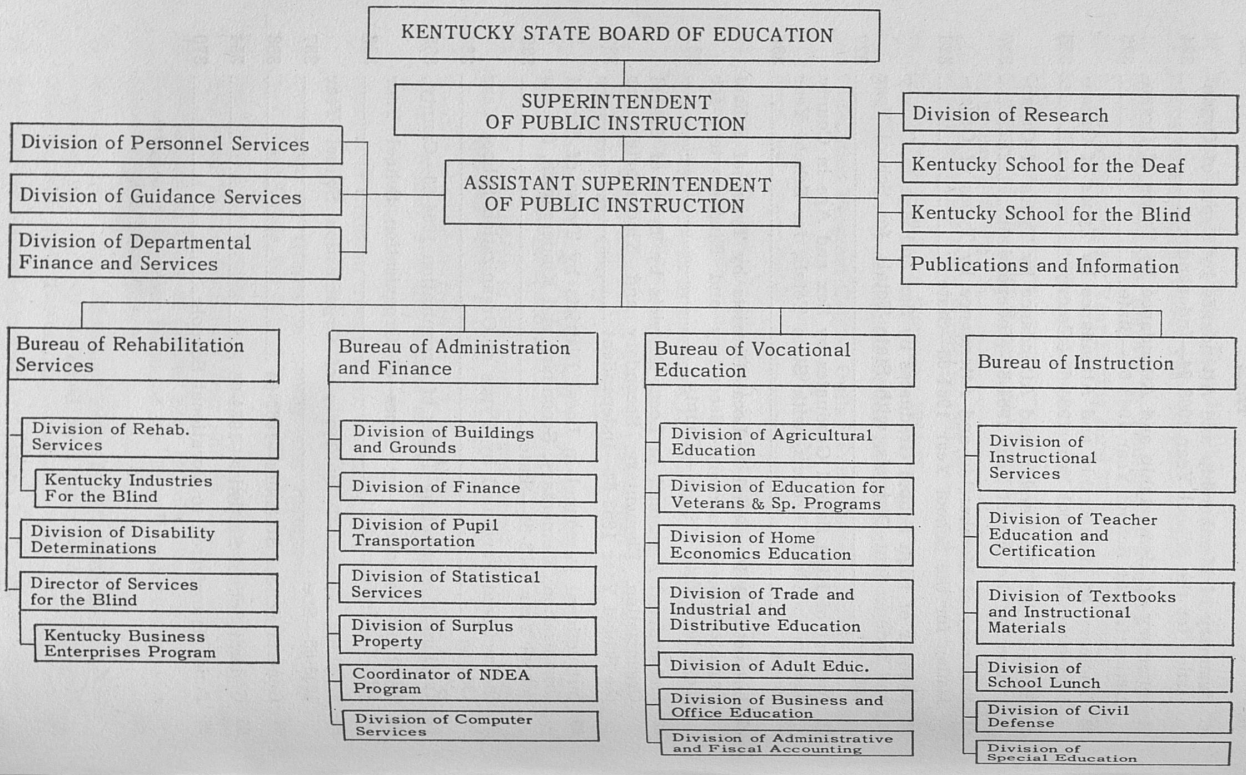
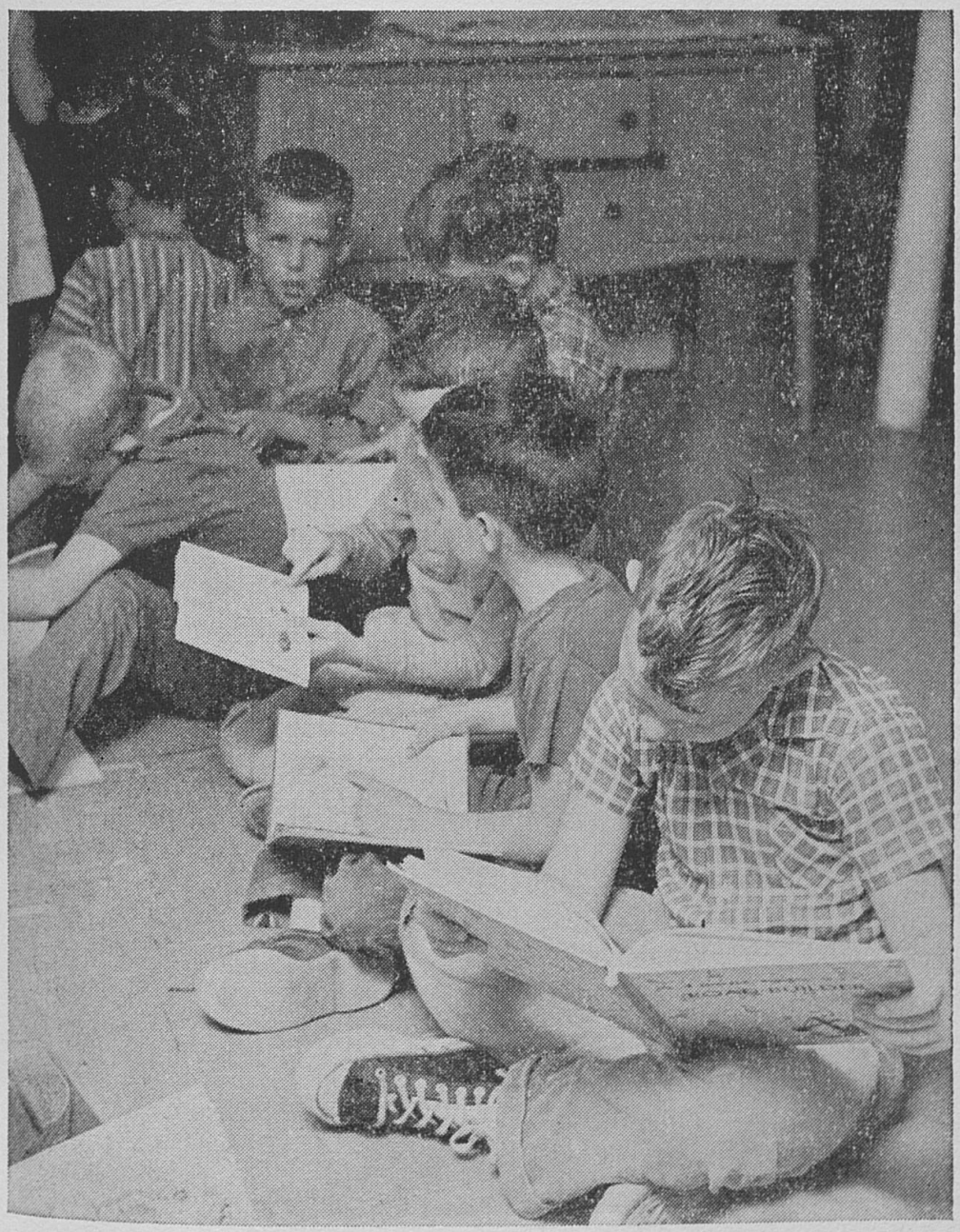

KENTUCKY STATE BOARD OF EDUCATION
SUPERINTENDENT OF PUBLIC INSTRUCTION
ASSISTANT SUPERINTENDENT OF PUBLIC INSTRUCTION
Division of Personnel Services
Division of Guidance Services
Division of Departmental Finance and Services
Division of Research
Kentucky School for the Deaf
Kentucky School for the Blind
Publications and Information
Bureau of Rehabilitation Services
Division of Rehab. Services
Kentucky Industries For the Blind
Division of Disability Determinations
Director of Services for the Blind
Kentucky Business Enterprises Program
Bureau of Administration and Finance
Division of Buildings and Grounds
Division of Finance
Division of Pupil Transportation
Division of Statistical Services
Division of Surplus Property
Coordinator of NDEA Program
Division of Computer Services
Bureau of Vocational Education
Division of Agricultural Education
Division of Education for Veterans & Sp. Programs
Division of Home Economics Education
Division of Trade and Industrial and Distributive Education
Division of Adult Educ.
Division of Business and Office Education
Division of Administrative and Fiscal Accounting
Bureau of Instruction
Division of Instructional Services
Division of Teacher Education and Certification
Division of Textbooks and Instructional Materials
Division of School Lunch
Division of Civil Defense
Division of Special Education

INSTANT FACTS

KENTUCKY EDUCATION

There are now over 800,000 pupils enrolled in Kentucky's 2,266 schools—there are 29,243 teachers—1640 Administrators and supervisors—1,029 Board Members—one-half of Kentucky's school children ride daily on the 4,400 school buses—of 77,312,405 lunches served in the schools 1964-65, 10,590,699 were free lunches.



INSTANT FACTS FOLLOW IN A BRIEF FASHION.

School Lunch
Division of Civil Defense
Division of Special Education
Division of Business and Office Education
Division of Administrative and Fiscal Accounting
Program
Division of Computer Services

KENTUCKY
has
Advancement
as an
Educational Goal

EDUCATION
THE KEY TO SURVIVAL IN TODAY'S WORLD



Kentucky has . . .

- One of the most advanced Vocational programs in the nation
- Modern school buildings throughout the state
- Nearly **all** teachers with college degrees
- An up-to-date testing, guidance and counseling service
- A stepped up curriculum for the space age
- An advanced and effective rehabilitation program
- Twice as many graduates from high school
- Advanced educational research program
- Better salaries for teachers
- Exceptional children's programs
- Advanced computer data processing system
- 22 area vocational schools in operation; 17 more under way (39 total)
- Adult basic education opportunities provided in 64 school districts
- High School Equivalency Certifictes awarded to 5,006 adults

TRANSITION–

	1954-55	1964-65
Children (6-17)	698,759	773,285
School Enrollment	598,729	679,993
1-8	477,051	494,193
9-12	108,154	185,078
GRADUATES	18,576	35,233
Girls	9,954	18,166
Boys	8,622	17,067
Teachers		
Men	3,962	6,471
Women	15,406	18,889
Principals	1,160	1,204
Teacher Salary Beginning	$2,900	$4,500
One Room Schools	2,238	553
# School Buses	3,000	4,400
# Children Transported	252,189	390,000
SCHOOLS	4,241	2,266
High Schools	581	381
Cost Transportation	$5,652,502	$12,484,163
# Qualified Teachers	18,484	27,125
% Bachelor's or Above	63.6%	92.5%



—Check Our Progress! ! !

There are now 679,993 children enrolled in Kentucky schools—they have at home 411,021 little brothers and sisters below the age of six—70,000 of which will start to school in Sept. 1966 . . .



PLUS
Every 8 MINUTES a baby is born somewhere in KENTUCKY

During the two hour time you spend (going to; coming from and attending) for a civic club luncheon or the PTA, 15 more babies are born just in Kentucky—about 68,000 a year—are we preparing to educate these?

In the six years before they are ready for school, we **must** prepare to provide them with enough teachers—classrooms—textbooks—school buses—libraries—laboratories—lunchrooms.

$4500 is the minimum beginning salary for a professionally qualified teacher with a college degree.

$5000 is the average teacher salary in Kentucky.

92.5% of Kentucky's teachers have had 4, 5, or 6 years of college.

Kentucky has 25,360 teachers in grades 1-12 . . . 6,471 are men, 18,889 are women.

KENTUCKY'S AREA VOCATIONAL SCHOOL SYSTEM IS UNIQUE

The set-up for Area schools and their satellites has been praised throughout the nation; studied and observed by other nations.

Kentucky has 13 parent schools; Ashland, Harlan County, Hazard, Jefferson County (Jeffersontown), Lafayette (Lexington), Madisonville, Mayo State (Paintsville), Northern Kentucky State (Covington), Owensboro, Somerset, Tilghman (Paducah), Western Area (Bowling Green), West Kentucky State (Paducah).

Their satellite schools now in operation are; Millard, Belfry, Garth, West Liberty, Jackson, Barbourville, Morganfield, Union County, and Glasgow.

Schools planned; Christian County, Muhlenberg Central, Russellville, Elizabethtown, Russell County, Marion County, Lee County, Bell County, Clay County, Maysville, Garrard County, Corbin, Letcher County, Montgomery County, Martin County, Nelson County, and Henderson County.

When this system is completed, there will be an Area Vocational School well within convenience of every citizen in the state of Kentucky.



Area School Directors

KENTUCKY'S SCHOOL BUSES



SUMMER 1965—A part of Kentucky's purchase of 378 new school buses ready for delivery.

Make Better Eductional Opportunities Available to Kentucky's Pupils

If Kentucky's 4,800 school transportation vehicles were lined up bumper to bumper, the line would extend 29 miles or more than the distance from Frankfort to Lexington.

Three out of every five Kentucky pupils ride the bus to school. The average bus route is 52 miles. Kentucky buses travel a total of 251,400 miles per day or ten times the distance around the earth. Eighty percent of Kentucky's buses are district owned and twenty percent are owned by school bus contractors. Kentucky's districts transport pupils that live beyond a reasonable walking distance from school with the safety hazard being the chief consideration. Kentucky's districts expend more than 12 million dollars annually for school bus service. This is an average cost of about $33.00 per pupil per year or a cost of 19 cents per day.

School bus drivers are required to pass a physical examination each year. The number of women school bus drivers in Kentucky increases each year.

All Kentucky school buses are covered with liability insurance. The most typical school bus accident in Kentucky is one in which the bus is struck by an automobile causing only minor injury to pupils and small damage to the bus.

Improvement of Kentucky's roads has resulted in the purchase of more large buses each year. Seventy-five percent of the buses purchased have a rated capacity of at least 60 pupils.

KENTUCKY'S SCHOOL LUNCH PROGGRAM

— is a $30,000,000 business

– There are 1848 school lunchrooms in Kentucky

– They serve 80 million meals a year

– 453,505 children eat there daily

– The lunchrooms serve 10,590,699 FREE lunches



Of the 30 million dollars that operates Kentucky's school lunch program, the federal government provides about 4 million dollars.

The school lunch provides the child with a minimum of one-third of the nutrition he needs for the day.

INCREASE IN HOLDING POWER AND GRADUATES 1956-1965

In 1956, 19,689 students were graduated from Kentucky public high schools. The total graduates was 55.5 per cent of the total ninth grade class four years earlier.

Ten years later in 1965, 36,260 boys and girls were graduated from Kentucky public high schools, a gain of 16,571 or 83.7 per cent over the class of 1956.

The percentage of total ninth grade completing high school in 1965 was 66.1 per cent, a gain of 10.6 per cent over the class of 1956, or approximately one per cent per year for the ten year period.

The increase of graduates in the class of 1965 over the class of 1956, directly attributable to increased holding power, was 5,794 or 35 per cent.

Total public high school graduates entering college or university in 1956 was 7,071, or 31.0 per cent of all graduates.

Total public high school graduates entering college or university in 1965 was 15,261, or 42.1 per cent of all public high school graduates.

ADULT EDUCATION . . .

A MAJOR PROJECT

1,165,885 or 72.4% of **all** Kentuckians 25 years. and older have less than 4 years of high school.

402,539 or 25% of the 1.1 million have completed 6 yrs. or less of elementary school.

37,737 or 2.3% of the 1.1 million have **no** school years completed.

In KY. the median school years completed is 8.7.

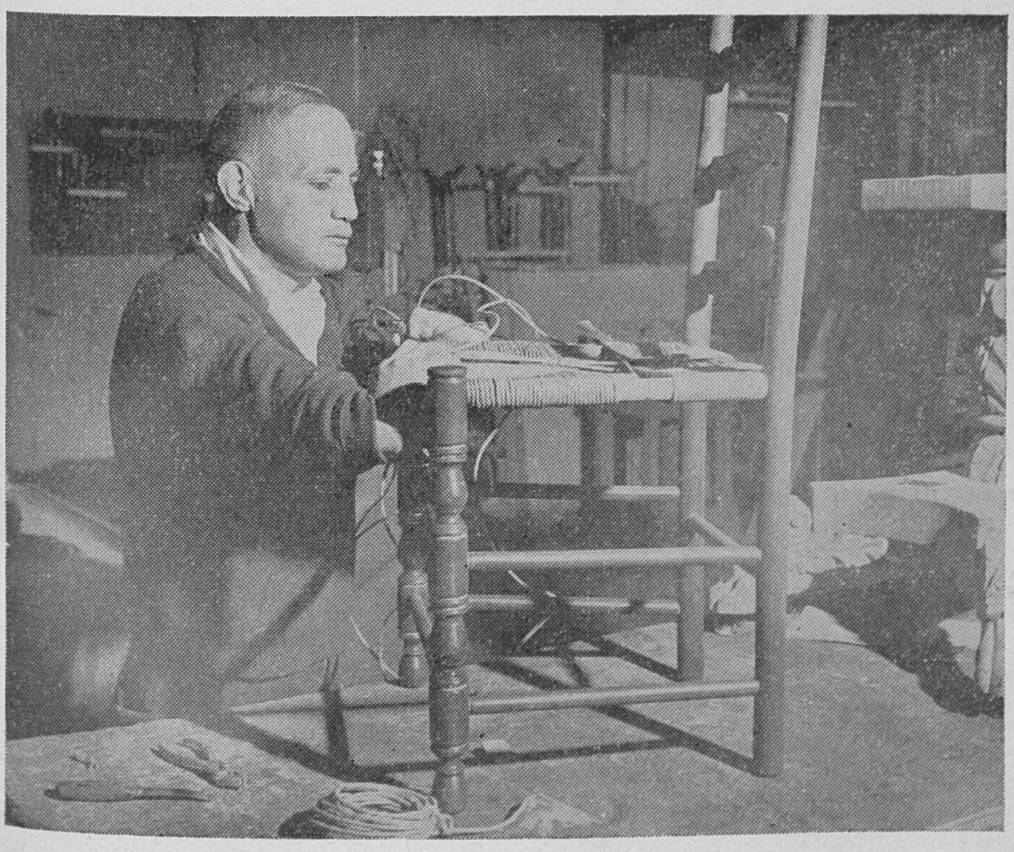
100,000 more pupils than 10 years ago—

INSTANT FACTS
BUREAU OF REHABILITATION SERVICES

Year	Persons Served	Persons Rehabilitated	Total Funds Available
1960	3,907	1,313	$ 766,811
1961	4,072	1,475	957,809
1962	4,371	1,776	1,122,686
1963	4,585	1,881	1,391,281
1964	7,259	2,975	1,876,457
1965	9,574	4,144	2,461,057

Compared to other states in the nation in the number of persons rehabilitated per 100,000 population, Kentucky ranked as follows:

1958	38th
1963	21st
1964	13th
1965	8th



1940 CENSUS: The median Kentucky Adult has had 8.2 years of school.

1950 CENSUS: The median Kentucky Adult has had 8.4 years of school.

THE 1960 CENSUS SHOWS . . .

THAT the median adult Kentuckian has had 8.7 years of school . . . half of his fellow Kentuckians have had more education that he has . . . half have had less.

Kentucky is stepping up its public school program to meet the space age. Education is the key to survival. Kentucky has spectacular potentials in natural resources. Our vital need is to develop both.

Chapter 1
Educational Progress of Kentucky

Report of the Superintendent of Public Instruction

SUPERINTENDENT'S MESSAGE

Kentucky has continued to make substantial progress in educational improvement in both the elementary and secondary schools of the state. The trend in the development of the elementary schools is towards the larger elementary school unit in order to make it practicable to offer an effective program of education. One thousand and four (1,004) elementary schools were accredited at the close of the biennium as compared to nine hundred and forty seven (947) schools of similar status at the close of the previous biennium. During the same period, the one room schools have been reduced from eight hundred and fifty three (853) to five hundred and sixty three (563).

As the number of larger elementary schools continue to increase, the number of small high schools in the state is decreasing. Consolidation and merger of secondary facilities have continued to result in high school facilities that can more effectively offer desirable secondary opportunities. At the close of the biennium, there were four hundred and fifteen (415) high schools in the state with a graduating class as compared to four hundred and sixty two (462) such schools at the close of the previous biennium. During the same period, the number of high schools in the state receiving the comprehensive rating has increased from forty five (45) schools to fifty eight (58).

Progress has continued in the various areas of the school curriculum. The English language arts, social studies, science, mathematics and modern foreign languages have continued to improve. There is an increasing effort in the state to implement remedial reading programs and expand library services. One hundred and fifty (150) workshops have been sponsored to help teachers become familiar with the new mathematics program. Art, physical education and music continue to make progress. Since art is a relatively new program offering, it should be noted that art teaching units have increased from one hundred and eighty nine (189) to two hundred and thirty two (232) during the biennium.

As school systems move forward in developing quality educational programs, there is great need for additional personnel in the specialized areas of the curriculum as well as supporting services. The imbalance that existed favoring the secondary level in the assignment of these personnel to the elementary and secondary levels at the beginning of th Foundation Program has gradually decreased. In order to maintain quality and achieve improvement, additional personnel is needed at the secondary level. Although continued improvement has been accomplished at the elementary level, there is great need for additional special service personnel in the areas of music, art, physical education, library services and guidance services.

It should be noted that the great problem involved in stepping-up the construction of both elementary and secondary facilities capable of housing comprehensive educational opportunities is the lack of capital outlay funds. Increased cost in school building construction has continued to absorb increases in bonding potential of school districts and thus negate opportunity for progress consistent with needs.

Kentucky's Adult Basic Education Program now in operation in sixty-four school districts had its beginning on April of 1965. Even though it is in its infancy, it has provided educational opportunities during the last nine months for approximately 15,000 adults 18 years of age and older on the elementary level.

The High School Equivlency Program conducted by the Department of Education and the public school districts financed entirely through enrollment fees has resulted in more than 5,000 adults receiving their high school certificates. According to reports from the local school districts, 1057 of this number are continuing their education in State Colleges and vocational or technical training.

Opportunities for under-educated adults in Kentucky to raise their educational level in order to meet requirements for employment and keep abreast of the social and economic changes of a dynamic society must be continued.

In the immediate future, there are many things that must be done if the educational program is to advance and meet the needs of Kentucky's children. **Since the General Assembly is charged with the responsibility of providing for an efficient system of schools throughout the state, the recommendatons in this report will be confined to certain legislation that is necessary for a strong educational program.**

Recommendations:

1. The Legislature should authorize a referendum on a constitutional amendment to provide for the establishment of a non-partisan, elected state board of education to head the central education agency. This board should be empowered by the amendment to:

   a. Appoint the chief state school officer.
   b. Exercise general supervision of education in the state.
   c. Formulate general educational policies, rules and regulations within the framework of the statutes of the state.

This constitutional amendment should further provide that the chief state school officer be designated as:

   a. The executive officer of the state board of education.
   b. The administrative head of the state department of education.
   c. The chief administrative officer of the state for executing the laws, rules, and regulations relating to education which arise under the state constitution, statutes, and policies of the state board of education.

2. The state department of education should be strengthened by a more adequate, professional staff, properly compensated, and given authority to execute independent or professional action without undue interference by other governmental agencies. Therefore, the Legislature should take all appropriate action to maintain the educational autonomy under which the State Department of Education can be most effective.

3. The present Foundation Program should be continued and strengthened by increasing the allocation per classroom unit for degree teachers, for capital outlay, and for other expenses of operation.

4. Since the local school district has the ultimate responsibility, under law, for offering a good program of education. Since the local school district has the ultimate responsibility, under law, for offering a good program of education, the Legislature should give the local school district authority to levy a tax which would produce sufficient revenue for a sound educational program.

5. The teacher retirement laws have been strengthened by increasing the contribution rate of teachers by two per cent, with an equal amount to be contributed by the state. This legislation provides additional benefits for teachers which serves as an incentive to keep qualified teachers in the state and the profession.

6. The Legislature should provide the increased financial support necessary for the institutions of higher education to take care of increased enrollments and for improved and expanded programs of instruction and research.

7. Since the federal government now provides financial aid for various special types of needed programs, it will be necessary for the General Assembly to recognize its responsibility to provide money for matching funds so that these programs can be established and continued for the enrichment and expansion of educational opportunities in our state.

8. In addition, it is hoped that Congress will recognize its responsibility to provide money for the support of general education. Therefore, the Congress of the United States should enact a general school aid bill for the public schools of the nation. This bill should clearly provide that all federal control be prohibited and the school aid program be administered by the states.

In conclusion

Many times in the past two years, our national and state leaders have personally and officially stated that education is the key to social and economic progress—indeed, the key to survival. Along with this recognition of the necessity for improving educational opportunities for all people is the awareness that improvement of educational programs requires increased financial aid.

However, some of the above recommendations do not require additional funds, but do present a challenge to the General Assembly to enact legislation which provide autonomy to the State Department of Education so that effective state leadership will be available to the public schools for the imporvement of instruction.

Let's unite our efforts for progressive action toward an effective, modern system of schools throughout our Commonwealth.

Chapter 2

Non-Bureau Divisions

Samuel M. Alexander,
Assistant Superintendent of Public Instruction

- **Departmental Finance and Services**
- **Guidance Services**
- **Kentucky School for the Blind**
- **Kentucky School for the Deaf**
- **Personnel Services**
- **Publications and Information**
- **Research**

Related Agencies

- **Teachers' Retirement System**

DIVISION OF DEPARTMENTAL FINANCE AND SERVICES

The Director of the Division of Departmental Finance and Services supervises and assists in the preparation of budgets for the various divisions and institutions under the control of the State Department of Education. He receives all funds and controls all expenditures of the Department and maintains the necessary bookkeeping records.

Finance records of all personnel employed by the Department of Education are kept in this Division as well as other records pertaining to the financial properties of the State Department. Services for the Department of Education including purchase and issuance of supplies and equipment, janitorial, duplicating, handling of mail, and accounting are provided by this division.

The functions of the Division have been expanded and a modernized financial record-keeping and reporting system established.

Statistical records for the Division of Departmental Finance and Services can be found in Part II of this Report.

PROGRAM OF GUIDANCE SERVICES

A. Purpose

The Division of Guidance Services was established in the Kentucky State Department of Education on June 4. 1956 to assist in planning a State Program of Guidance and supervise the program in schools of the Commonwealth (KRS 156.020 and KRS 156.010.) The establishment of the Division grew out of an urgent need for development of programs of guidance and counseling services in the public schools of the Commonwealth. The purpose of the Division is to provide educational leadership in the State Program of Guidance which will contribute to the development and improvement of programs of Guidance Services in the Public Schools. This includes promotion, establishment, development and improvement of guidance services in both the elementary and secondary schools. Guidance is a service for each pupil to assist in self-understanding, educational planning, vocational choice and personnel growth. Existing programs encompass the State Wide Guidance Program grades 1-12 and Administration and Supervision of the "NDEA Title V-A Program, Guidance, Counseling and Testing Activities for Secondary Schools."

The State Program of Guidance Services—the purpose of this program is to assist school districts to establish, maintain and improve programs of guidance services in the secondary and elementary schools. The guidance program is made up of a series of essential services and activities—obtaining, recording and integrating important information about the pupil (individual inventory service); providing educational, occupational and personal-adjustment information to pupils (information services); counseling with students to help them in making choices, plans and adjustments (counseling

services); orientation of pupils to the school, school life and school work (orientation service); assistance to pupils entering courses, co-curricular activities, part-time employment, full-time employment or the next school (placement service); and follow-up of pupils who have graduated or dropped out of school (follow-up service.)

The Title V-A Program, Guidance, Counseling and Testing Activities, National Defense Education Act of 1958—the purposes of this program are: (1) to assist secondary schools to establish and maintain a testing program to identify students with outstanding aptitudes and ability; and (2) to assist secondary schools to establish and maintain a program of guidance and counseling to encourage students to complete their secondary education in preparation for their entrance into institutions of higher education and to enter such institutions. During the 1964-65 school year, the Program extended guidance, counseling, and testing activities to the elementary schools.

B. Accomplishments

During the past two years 1963-64, 1964-65, significant progress has been made in the development and improvement of guidance services in local school districts of the State. There continues to be increasing interest in guidance among school administrators, teachers and other school personnel. This interest has been manifested in several ways: requests for the ASIS Guidance Counselor Units; requests for consultative and supervisory services in guidance; requests for gudiance information materials; and in the number of superintendents and principals who have expressed the desire to improve their program of guidance services. During the biennium there was a significant increase in the number of high schools that had organized programs of guidance services as an integral part of their total educational program. More than 60 per cent of the secondary schools had organized programs of guidance services which included qualified guidance personnel with time scheduled for carrying out guidance and counseling functions.

Competent and qualified counselors are essential members of the guidance team in the public schools. Their primary function is counseling.

Counselors also provide leadership in coordinating the guidance program with and under the direction of the principal of the school. They also assist teachers in carrying out their guidance responsibilities. Because of a shortage of available certified guidance counselors in the State, a limited number of schools have been able to employ counselors. Nevertheless there was an increase during the biennium in the number of certified counselors employed in schools in the State and the number of schools having the services of certified guidance counselors. Table 1 shows a summary of this information for the two-year period 1963-64 through 1964-65.

Table 1

Number of Certified Counselors Employed in Public High Schools of the State and the Number and Percent of Schools Having the Services of a Certified Counselor 1963-64 Through 1964-65

Year	Number of Certified Counselors	Number of Public High Schools Having the Services of a Certified Counselor	Per Cent of Public High Schools Having the Services of a Certified Counselor
1963-64	237	210	53.4
1964-65	288	228	60.3

Under the Foundation Program certain administrative, supervisory and special instructional units may be allotted to local school districts upon request and may be approved when local school districts give evidence that minimum criteria established for the unit will be met. One of these, the "Guidance Counselor" unit, has significantly influenced the development of guidance programs in the State. In setting up this unit in a school, a certified guidance counselor must be employed, a tentative planned program of guidance services projected and physical facilities provided. A considerable number of school districts have this unit in one or more of their high schools. The number of "Guidance Counselor" units (ASIS) is shown in table 2 for the two-year period 1963-64 through 1964-65.

Table 2

Number of "Guidance Counselor" Units (ASIS) Approved for Local School Districts 1963-64 Through 1964-65

Year	Number Units
1963-64	226.7
1964-65	258.3

As previously stated, one of the purposes of the Title V-A Program is to assist secondary schools to establish and maintain a testing program to identify students with outstanding aptitude and ability. During this biennium 95.3 per cent of Kentucky secondary schools conducted testing programs under N.D.E.A. Title V-A program. Tables 3 and 4 show the number of secondary school students tested with various types of tests during the 1963-64 and 1964-65 school years.

Table 3

Number of Kentucky Public School Secondary (7-12) Students Tested With Various Types of Tests and Test Batteries and Number and Per Cent Tested Under the National Defense Education Act of 1958, Title V-A (1963-64 School Year)

	Total Number Tested	Number Tested Under NDEA	Per Cent Tested Under NDEA
Scholastic Aptitude Tests	108,027	96,685	89.5
Multi-Factor Aptitude Tests	42,280	31,977	75.6
Achievement Test Batteries	114,542	103,193	90.0
Single Subject Achievement Tests	59,925	53,316	88.9
Total Number of Tests Given (all types)	324,774	285,171	87.8

Table 4

Number of Kentucky Public Secondary (7-12) Students Tested with Various Types of Tests and Test Batteries and Number and Per Cent Tested Under the National Defense Education Act of 1958, Title V-A (1964-65 School Year)

	Total Number Tested	Number Tested Under NDEA	Per Cent Tested Under NDEA
Scholastic Aptitude Tests	135,277	122,498	90.5
Multi-Factor Aptitude Tests	45,556	29,840	65.5
Achievement Test Batteries	155,909	138,365	88.7
Single Subject Achievement Tests	65,582	52,031	79.3
Total Number of Tests Given (all types)	402,324	342,734	85.1

The Division of Guidance Services provided over all leadership and direction to the State program of guidance services in a variety of ways. Very often the demand for the services of the staff far exceeded the anticipated level, and has taxed the staff at several points during this period. The Division staff spent approximately fifty days during the biennium in consultative work at the University and other public and private institutions of higher education in the State. The University of Kentucky conducted N.D.E.A. Counseling and Guidance Institutes under the Title V-B program during the biennium to help guidance personnel in acquiring additional training.

During the biennium over 1,350 supervisory visits were made to local schools in the State and 1,450 conferences were held with the local school personnel. Members of the staff participated in some 60 total or partial school evaluations and also participated in several in-service

programs related to guidance and in a significant number related in part to guidance. The Division is encouraged by the number of local school districts which are interested in improving the guidance programs through in-service training of personnel and through evaluation.

The Division engaged in a number of conferences and workshops with local school guidance personnel. The Division of Guidance Services and the Kentucky Personnel and Guidance Association jointly sponsored a two-day state-wide counselors conference during each of the 1963-64 and 1964-65 school years. These conferences were the largest of this kind ever held in the State. Approximately 240 persons were in attendance for the 1963-64 workshop and 285 in attendance for the 1964-65 workshop.

Two members of the professional staff served on special projects during the 1964-65 school year:

The Consultant in Vocational Guidance conducted a survey of current employment trends in industry and probable requirements for the future; and the Supervisor of Vocational Guidance conducted a pilot guidance program in an area vocational school. During the biennium the Division was most active in developing, revising, and publishing material devoted to guidance. Several thousand pieces of guidance material were distributed during the two-year period. Many packets of guidance material containing 21 items were distributed to guidance personnel upon request. Two major bulletins were published: "Guidance Services in Kentucky's Program of Education" (rev.); and "The Standardized Testing Program." A quarterly publication, "Guidance Guideposts" was issued and given wide distribution within and outside the state.

C. Recommendations

1. The State makes provision for local school districts to elect additional "Guidance Counselor" units (ASIS) for each of the next two years so that school districts may meet standards in this area.
2. The employment period of counselors be extended for a minimum of an additional month between the close of school in the spring and the opening of school in the fall to perform important guidance and counseling functions during this time.
3. Local school districts begin establishing and improving elementary school guidance and counseling programs.
4. The professional staff of the Division of Guidance Services be expanded to meet needs in the areas of elementary and secondary guidance and in vocational guidance. A Psychometrist should be employed to provide consultative services to the professional staff of the Department of Education and to local school districts.

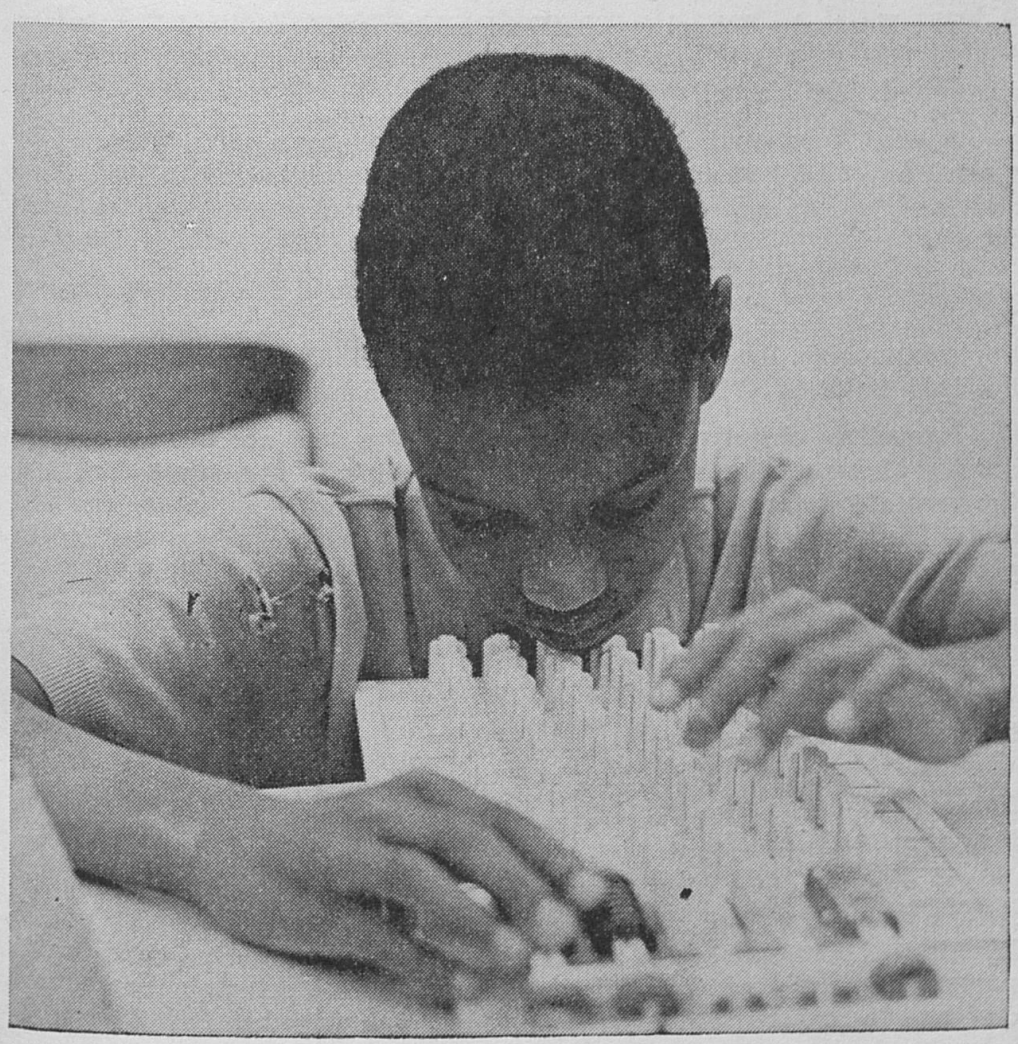
KENTUCKY SCHOOL FOR THE BLIND

Purpose

The Kentucky School for the Blind was established by an Act of the Kentucky Legislature on February 5, 1842 to educate the blind and partially seeing children of Kentucky. This responsibility has been continuous since that time.

Accomplishments

The new classroom building has been occupied since January 1964. This facility is one of the best in the United States for its intended use. Specialists in education from all over the nation and Canada have visited and admired this new modern and well equipped instructional unit. The stone wall in front of the campus has been tuck-pointed and repaired. Commendations have been numerous since our grounds have been made even more beautiful. These improvements have added much to the educational atmosphere of this serene campus. The secondary program was classified as a Provisional High School. The curriculum has been improved with the better facilities, including a new language laboratory unit. The teachers coming into the field and our experienced teachers have been getting more special education courses.



Projection and Recommendations

An even better program of instruction has now been planned for the 1965-66 school year with additions of a curriculum supervisor and a peripatologist. The projection for the 1965-66 biennium will include a new food service building if the general bond issue is approved in the November 2, 1965 general election. New personnel should be added in the dormitory services to include a recreational supervisor for weekends and after school hours, and a head cottage parent. The capital construction requirements should include facilities for music, an auditorium and a new physical education complex. The multi-handicapped boys and girls require more specialists in a variety of fields in addition to the physical facilities.

THE KENTUCKY SCHOOL FOR THE DEAF

The Kentucky School for the Deaf, in Danville, is under the idrection of the State Department of Education and the State Board of Education. A five-member Advisory Board appointed by the Governor advises the Superintendent of the school and the State Board of Education in matters affecting the policies and management of the school.

The Kentucky School for the Deaf is now an Accredited Elementary School. By 1965 it is hoped that the High School will be a four-year accredited high school.

A new Vocational Arts Building for older boys was completed in the winter of 1963-64 and two new dormitories constructed in 1964. Two additional dormitories are programmed for construction in the near future.

Other capital construction projects programmed are 1) Food Service Building (2) Barn and other farm buildings (3) Farm Residence (4) Superintendent's Residence (5) Primary Unit (6) Classroom and Administration Building (7) Auditorium and Gymnasium.

Immediate objectives of the school for the deaf are to improve the quality of instruction, expand services to include the adult deaf and the mentally retarded deaf of Kentucky. We should anticipate changes in the Kentucky School Laws which will lower the admission age to permit pre-school instruction of 4 and 5 year old deaf children.

DIVISION OF PERSONNEL

Statement of Purpose—

The Division of Personnel, a direct function of the office of the Superintendent of Public Instruction was established in 1964 under the provisions of KRS 156.

A sound system of personnel management is essential to the efficient management of the department. Therefore, the purpose of the Division of Personnel is to establish and promote a system of sound personnel management techniques which include selection procedures designed to strengthen every segment of the department.

The achievement of a sound personnel program for Kentucky's Department of Education develops through implementing systems and procedures consistent with the educational objectives of the Commonwealth and compatible with existing Merit System regulations.

Accomplishments—

1. Personnel records are now being carried on every person employed by the department and are used frequently as a source for data to strengthen an employee's request for advancement.
2. A position description is maintained on every position proposed or established by the Department. These are under constant study and revision as the need dictates.
3. The Division of Personnel has established and maintains a computer feed system with the objective of providing printout data in a variety of formats to aid in the general administration of the department.
4. A system of personnel accounting is maintained by this division and is made available as requested by appropriate authority.

Recommendations—

1. The Division of Personnel is working closely with the programs of the Federal Government and the needs of the State Department in attempting to seek a solution to the problem of a competitive salary structure. It is the recommendation of this division that competent staff members be added for the purpose of accelerating our rate of progress in this direction.
2. The Division of Personnel recommends that more intense study be given to other States where the internal structure has shown a strong tendency toward complete autonomy for the Department of Education. Wherever it is possible, we should adopt the ideas and methods that have resulted in a stronger and better program of education for the State.

PUBLICATIONS AND INFORMATION

The job of the Publications and Information Office is to keep the profession, local schools and public informed about its schools, colleges, and the programs of the various divisions of the state department. To do this, the news media is used. This office sends out news releases to newspapers, radio and T. V. stations, and arranges for special educational programs on radio and T.V. This office seeks to use every possible means of communication to help people understand what the schools are doing, how their money is being spent, how the staff of the Department of Education functions, and what needs to be done to strengthen our school programs.

In order to make information easily available, this office coordinates and edits the education bulletins of the staff and assists professional organizations in producing publications. The information office answers thousands of inquiries from people in and out of state and supervises the Professional Reference Library of the Department.

The department newsletter, "School News" originates with this office.

Another assigned responsibility in public relations is working with various lay and professional groups. Also, the staff plans and coordinates a program for foreign visitors to our state with the United States Office of Education and the schools of Kentucky.

DIVISION OF RESEARCH SERVICES

The present research unit with general responsibilities for research and related developmental activities under the direction of the Superintendent's Office was established in the Department of Education in 1960. In the interim, changes in structure and functions have been reflected in the establishment or strengthening of other divisions and centers to provide new departmental services to the staff, and expanded leadership services to the school districts and other educational agencies in the state.

Purpose

The general purpose of the division is to perform delegated tasks inherent in the responsibility of the Department of Education for research and program development in cooperation with, and under the direction of, the bureaus and divisions of the Department of Education. Major functions are:

1. To conduct studies pertaining to departmental operations and the changing demands made on school districts to provide quality programs of education.

2. To provide research services appropriate to the needs of the Department and school districts and within the resources of the research unit.

3. To work with bureaus and divisions in identifying and selecting problems for study in the areas of curriculum and administration with periodic analysis of statistical data and administrative reports as primary sources for problem identification.

4. To assist state and local educational agencies in cooperation with institutions of higher education in marshaling resources toward the expansion and improvement of research programs, innovation and experimentation, and research training throughout the state.

Research Activities

Research activities during the biennium are described under two major areas of research commitment:

1. **Departmental research.** Research bulletins and briefs are prepared, or assistance rendered, in the following general areas of operational research: structure and functions of the State Department of Edu-

cation; structure and functions of local school districts; evaluation of department programs and services; improvement of instruction; curriculum content and organization; process and product evaluation; holding power and dropout studies, and changing demands in vocational education.

2. **Research services.** Assist bureaus and divisions in research and program development; provide for dissemination of research findings; assist in the development of in-service research training programs and the facilitation of experimentation and innovation in the schools of the state.

Projections

1. Expand newly established research dissemination program including USOE-sponsored research and research conducted under other auspices.

2. Encourage and assist institutions of higher education and public and private agencies to increase the supply of research personnel through USOE-sponsored projects in undergraduate research training, graduate research training, and short-term institute training programs and special training projects.

3. Assist in the development of a state-wide educational research council with emphasis on strengthening the state's total research effort in elementary and secondary education through improved communication, coordination, cooperative programs, and consultative services to individual units.

4. Lend active support to a Bureau of Vocational Education project during the biennium 1965-67 directed toward "structuring" a state program of research and development for vocational education.



Ballots are counted for Teacher's Retirement Board Members

TEACHERS' RETIREMENT SYSTEM

The Teachers' Retirement System is not a division of the Department of Education, however, since it serves the same group that is served by the Department a report is included in the Biennium Report of the Superintendent of Public Instruction.

The Superintendent, Attorney General and State Treasurer are ex-officio members of the Board of Trustees. The other four members are elected by the members of the System.

Probably the greatest improvement in the history of the Retirement System was made during the 1964 session of the General Assembly by amendments that provided the following:

1. All service after 1941 is calculated on the basis of the average salary for the five highest consecutive years.
2. The maximum, or ceiling, on annuities was increased to seventy-five percent of average salary.
3. A new disability benefit equal to one-half of the last salary was provided.
4. The death benefit was increased to $1,000.
5. The amount of Kentucky service necessary to retire at age 60 was reduced to ten years.
6. The contribution rate for members, matched by the State, was increased to seven percent of salary (becomes effective July 1, 1965).
7. Comprehensive medical insurance coverage for all retired teachers age 60 and over, and the spouses of such teachers.
8. Reduction in the period of contributing service necessary to qualify for survivor's benefits, to three years of such service.
9. Spouses or legal dependents of teachers who die in contributing service after having qualified for retirement are eligible for monthly annuities in lieu of account refund.

Following are tables showing the Balance Sheet for 1964-65 and the Statement of Receipts and Disbursements for the same period. Also included is an Analysis of Receipts during the history of the System, an Analysis of Accounts Refunded and an Analysis of Investments held by the System at June 30, 1965.

TABLE 5

STATEMENT OF RECEIPTS AND DISBURSEMENTS

Teachers' Retirement System
for the Period July 1, 1964—June 30, 1965

CASH BALANCE, ALL FUNDS JULY 1, 1964			$ 865,612.25
Receipts:			
Teachers' Savings	$7,780,975.02		
Reinstatements	129,066.14		
Voluntary Unmatched Contributions	105,057.35		
Total from Members		$ 8,015,098.51	
State Contributions:			
"Permanent"—to match Teachers' Savings	$7,780,017.37		
"Temporary"—to reduce Prior Service Obligation	400,782.63		
Administrative Expense	219,200.00	8,400,000.00	
Interest Collected, Bonds Redeemed or Sold		32,147,873.24	
Annuity Checks Returned, Benefit Adjustments		22,696.58	
Total Receipts			48,585,668.33
TOTAL CASH AVAILABLE			$49,451,280.58
Disbursements:			
Administrative Expenses Current Year	$ 175,807.84		
Liquidation of Prior Year Encumbrances	6,179.16	$ 181,987.00	
Refunds for Withdrawal from Membership		1,350,893.31	
Premiums for Comprehensive Medical Plan		508,818.66	
Death Benefit Payments	195,000.00		
Retirement Allowances, Final Settlements and Survivor Benefits	5,191,434.14	5,386,434.14	
Purchase of Investments		41,133,273.63	
Total Disbursements			48,561,406.74
CASH BALANCE, ALL FUNDS—June 30, 1965			$ 889,873.84

TABLE 6

ANALYSIS OF RECEIPTS
Teachers' Retirement System
Fiscal Years 1940-41 through 1964-65

Date	Teachers' Savings*	Reinstatements	State Matching Contribution	State Prior Service Contribution	State Contribution for Expenses	Interest and Profit	Total Receipts
7/1/40-6/30/44	$ 2,063,716.64	$ 675.28	$ 2,063,636.92	$ 147,146.21	$ 89,216.87	$ 161,182.57	$ 4,525,574.49
7/1/44-6/30/48	3,184,177.52	8,138.74	3,039,017.44	363,594.56	131,388.00	680,795.86	7,407,112.12
7/1/48-6/30/52	4,951,457.55	9,880.10	5,090,847.83	3,374,273.81	198,335.00	1,676,157.12	15,300,951.41
1952-53	1,470,569.81	3,887.05	1,460,497.62	640,267.38	59,039.00	610,139.97	4,244,400.83
1953-54	1,509,971.81	6,262.44	1,503,190.97	144,949.03	62,860.00	688,046.72	3,915,280.97
1954-55	1,606,795.76	5,240.32	1,600,512.20	151,231.80	70,000.00	776,485.87	4,210,265.95
1955-56	2,706,333.97	5,730.97	1,929,901.00	.....	70,355.00	908,548.21	5,620,869.15
1956-57	3,409,800.55	6,946.98	3,396,749.24	611,125.76	89,000.00	1,082,779.34	8,596,401.87
1957-58	3,533,508.21	4,583.72	3,523,551.57	612,278.43	125,225.00	1,557,061.91	9,356,208.84
1958-59	3,877,031.28	7,026.22	3,858,543.67	479,306.33	129,350.00	1,638,554.23	9,989,811.73
1959-60	4,198,829.94	10,015.71	4,184,427.58	281,225.77	178,146.65	2,045,440.74	10,898,086.39
1960-61	5,826,133.35	391,207.80	5,790,585.89	1,173,039.11	161,375.00	2,537,175.78	15,879,516.93
1961-62	6,344,302.54	120,331.07	6,309,696.04	1,119,118.96	171,185.00	2,902,788.98	16,967,422.59
1962-63	6,795,670.37	110,996.21	6,763,615.18	950,175.82	196,846.00	3,866,534.20	18,683,837.78
1963-64	7,160,866.67	134,357.38	7,074,866.28	696,608.72	220,657.00	4,401,450.78	19,688,806.83
1964-65	7,886,032.37	129,066.14	7,780,017.37	400,782.63	219,200.00	5,391,261.59	21,806,360.10
	$66,525,198.34	$954,346.13	$65,369,656.80	$11,145,124.32	$2,172,178.52	$30,924,403.87	$177,090,907.98

*Includes Voluntary Unmatched Contributions

*Includes Voluntary Unmatched Contributions

TABLE 7

REFUNDS
Teachers' Retirement System
July 1, 1940, to June 30, 1965

Date	Withdrawals		Deceased		Special		Total	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
7/1/40-6/30/44	2,654	$ 106,474.07	148	$ 11,447.66	21	$ 231.76	2,823	$ 118,153.49
7/1/44-6/30/48	6,455	415,929.56	205	34,386.65	52	1,184.73	6,712	451,500.94
7/1/48-6/30/52	9,079	816,505.87	267	89,957.65	71	1,443.47	9,417	907,906.99
1952-53	2,954	288,013.06	72	24,405.01	4	53.51	3,030	312,471.58
1953-54	2,268	278,483.49	51	32,243.80	9	155.22	2,328	310,882.51
1954-55	2,164	313,019.33	47	37,659.91	13	292.38	2,224	350,971.62
1955-56	2,102	324,571.79	67	53,222.51	13	226.68	2,182	378,020.98
1956-57*	1,832	381,015.98	67	63,100.03	10	502.87	1,909	444,618.88
1957-58*	2,183	422,166.84	60	63,459.52	11	176.36	2,254	485,802.72
1958-59*	2,153	432,917.49	59	66,659.22	198	4,946.17	2,410	504,522.88
1959-60*	2,642	599,648.10	69	94,122.66	66	2,053.57	2,777	695,824.33
1960-61*	1,672	517,682.44	53	79,564.69	52	2.145.72	1,777	599,392.85
1961-62*	2,170	724,240.16	69	113,975.25	42	1,769.95	2,281	839,985.36
1962-63*	2,106	826,457.63	66	115,303.28	48	1,718.89	2,220	943,479.80
1963-64	2,310	1,035,242.10	60	144,154.22	26	1,460.21	2,396	1,180,856.53
1964-65	2,380	1,190,715.07	72	156,186.68	39	1,930.17	2,491	1,348,831.92
Totals	47,124	$8,673,082.98	1,432	$1,179,848.74	675	$20,291.66	49,231	$9,873,223.38

*Does not include Refunds of Voluntary Unmatched Contributions

TABLE 8

ANALYSIS OF INVESTMENTS HELD AT JUNE 30, 1965
to show annual yield rate
Teachers' Retirement System of the State of Kentucky

	Percentage of Total	Par Value	Interest Income/Year	Annual Yield
U. S. Treasury Bills & Bonds	13.38%	$ 17,647,000.00	$ 576,478.56	3.267%
Obligations Secured by U. S. Treasury	2.04%	2,688,000.00	126,423.93	4.703%
Capehart Mortgages	3.11%	4,103,255.76	184,106.39	4.487%
FHA & VA Mortgages	19.28%	25,417,555.66	1,245,478.82	4.900%
Other Guaranteed Mortgages	4.17%	5,497,859.87	284,537.90	5.175%
Corporate Bonds	48.03%	63,329,229.46	2,843,773.28	4.490%
School & Municipal Bonds	2.29%	3,017,000.00	131,402.28	4.355%
TOTALS	92.30%	$121,699,900.75	$5,392,201.16	

NET YIELD RATE:
$5,392,201.16 ÷ $121,699,900.75 = 4.430735%

Not Included Above:

221,165 Shares Stocks	7.70%	10,156,889.43		
TOTAL INVESTMENTS	100.00%	$131,856,790.18		

TABLE 9

BALANCE SHEET
Teachers' Retirement System
June 30, 1965

ASSETS

Cash, Unemcumbered, All Funds..		$862,830.79	
Cash, Encumbered		27,043.05	$ 889,873.84
Investments			131,856,790.18
Deferred Charges:			
Unamortized Premium on Investments	$941,038.65		
Accrued Interest Purchased	46,532.58		
Sub-total		987,571.23	
Unamortized Discount on Investments		929,169.33	58,401.90
TOTAL ASSETS			$132,805,065.92

LIABILITIES AND FUND BALANCES

Expense Fund Encumbrances and Escrow Items		$ 27,043.05
Fund Balances:		
Expense Fund	$ 18,434.48	
Teachers' Savings Fund	61,259,801.89	
State Accumulation Fund	61,259,801.89	
Guarantee Fund	8,544,046.64	
Voluntary Contributions, Active Members	270,762.41	
Allowance Reserve Fund	1,299,027.00	
Survivor & Death Benefit Fund	126,148.56	
Total Fund Balances		132,778,022.87
TOTAL LIABILITIES AND FUND BALANCES		$132,805,065.92

$131,856,790.18

100.00%

TOTAL INVESTMENTS

Chapter 3

Bureau of Administration and Finance

James P. Melton,
Assistant Superintendent for
Administration and Finance

Divisions:

- **Buildings and Grounds**
- **Computer Services**
- **Finance**
- **NDEA Program**
- **Pupil Transportation**
- **Statistical Services**
- **Surplus Property**

DIVISION OF BUILDINGS AND GROUNDS

The purpose of the Division of Buildings and Grounds is to provide leadership, information, guidance and supervision and to conduct research necessary for the planning, construction, effective organization, maintenance, operation and accounting of the school plant and its property.

In providing this purpose, the Division of Buildings and Grounds has been organized into the following programs:

1. General School Plant Services
2. School Building Planning and Engineering
3. School Building Maintenance and Operation
4. School Property Accounting
5. School Property Insurance

1. **General School Plant Services**

The purpose of this program is to provide leadership, guidance, and supervision in planning, construction, organization, operation, evaluating, and updating school plant facilities. This program provides the following services:

a. In cooperation with other divisions in the Department of Education assist local school districts in conducting educational surveys and preparing long range educational programs.

b. Assist local school districts and local school personnel in preparing Educational Specifications for school buildings. Help translate program needs to Educational Specifications.

c. Prepare guides and publications relating to school building procedure and regulations.

d. Provide consultant services and assist local school districts in school plant building programs.

e. Approve supplementary and temporary classroom space where standard facilities are not available.

SERVICES OF PROGRAM #1 1963-64 and 1964-65

(1) Participated in 71 School District Facility Surveys. These surveys were made for the following information:

(a) Determine the scope and status of existing instructional and related facilities.

(b) Project and recommend the need for new facilities.

(c) Determine the need for alteration and renovation of existing facilities. Made 20 capital outlay surveys.

(2) Assisted local school superintendents and instructional supervision in preparing educational specifications for 36 new elementary schools, 7 new Jr. High Schools, and 13 new High Schools. Assisted in the preparation for 59 high school additions, 8 Jr. high additions and 86 elementary additions. Reviewed the education specifications for 464 separate building projects.

(3) Published Educational Bulletin, PLANNING SCHOOL PLANT CONSTRUCTION, Vol. XXXII, March, 1964, No. 3. Duplicated revised State Board of Education regulations related to school house construction. Circulated revised information to local district superintendents and architects.

(4) Made 170 visits to district superintendents' offices, attended 30 local board meetings, and visited 750 school buildings in connection with school plant.

(5) Wrote approximately 3,800 letters to local Superintendents related to existing buildings, utilization, alteration and renovation.

(6) Inspected and approved temporary and supplementary classrooms throughout the state.

2. **School Building Planning and Engineering.**

The purpose of this program is to provide leadership and guidance in selecting sites and planning new school buildings and additions to existing buildings in accord with statutory law and State Board of Education regulation.

This program provides the following services:

a. Provides aid to local districts in functional planning for new school and additions, alterations and renovations of existing buildings.

b. Work with architects and engineers in planning buildings.

c. Inspect and approve school sites.

d. Review and approve preliminary and completed plans and specifications for school buildings.

e. Inspect completed buildings and recommend final approval and payments connected with the contract.

ACCOMPLISHMENTS OF PROGRAM #2 1963-65

(1) Reviewed 1,392 sets of plans and specifications for 464 separate school building projects.

(2) Inspected 140 new sites and 40 site additions for a total of 58 new school buildings and 177 school building additions.

(3) Approved acquisition of 803.3 acres in school sites and site additions for school buildings.

(4) Approved plans and specifications for over 500 separate school building construction contracts. The approved plans provide for the following facilities:

Regular Classrooms	1133
Science Rooms	107
Art Rooms	8
Home Economic Rooms	32
Music & Band Rooms	55
Libraries	60
Multipurpose Rooms	25
Cafeterias	42

Kitchens	60
Gymnasiums	19
Industrial Arts Shops	35
Agriculture Shops	13
Furnace Rooms (New, Renovated, and Replaced)	54
Administrative Office Space	93
Auditoriums	9
Storage Rooms	193
Janitors' Service Centers	84
Other (First Aid, Teacher's Lounges, Showers, and Toilets)	409

(5) Made approximately 300 separate contacts with public school districts in cooperation with the Department of Public Safety, in connection with alterations and remodeling programs, upgrading more than 1,200 school buildings to bring the buildings up to safety regulations.

(6) Visited 30 school districts, in cooperation with the federal government, to determine the exent of damage by the 1964 flood.

(7) Made final inspection of the construction and completion of over 250 school buildings or building additions.

(8) Wrote over 4,200 letters to local superintendents and architects which were related to new building plans.

TABLE 10

Facility Summary of Annual Buildings and Grounds Report 1963-64

NOMENCLATURE	NUMBER		
	County	Independent	Total
New Sites Purchased	14	1	15
Acres in New Sites	263	15	278
Additions to Sites	9	9	18
Acres in Additions	43½	50½	94
New Elementary Schools	11	5	16
New High Schools	8	3	11
Additions to Elem. Schools	21	11	32
Additions to High Schools	17	9	26
Improvements to Buildings	75	22	97
		COST	
New Sites	$ 405,120.00	$ 10,000.00	$ 415,120.00
Additions to Sites	88,696.00	378,617.92	467,313.92
Improvements to Sites	172,847.58	168,064.29	340,911.87
New Buildings	13,438,250.39	5,072,138.11	18,510,388.50
Additions to Buildings	4,378,402.76	4,077,748.16	8,456,150.92
Building Improvements	538,189.53	1,056,760.82	1,594,950.35
Equipment	845,985.81	614,056.34	1,460,042.15

TABLE 11

Facility Summary of Annual Buildings and Grounds Report 1964-65

NOMENCLATURE	NUMBER		
	County	Independent	Total
New Sites Purchased	9	5	14
Acres in New Sites	306.62	12.6	319.22
Additions to Sites	11	8	19
Acres in Additions	63.58	56.5	120.08
New Elementary Schools	7	3	10
New High Schools	6	2	8
Additions to Elem. Schools	19	2	21
Additions to High Schools	10	4	14
Improvements to Buildings	18	24	42
		COST	
New Sites	$ 243,541.98	$ 172,525.00	$ 416,066.98
Additions to Sites	81,533.84	79,143.08	160,676.92
Improvements to Sites	105,568.41	38,736.15	144,304.56
New Buildings	9,850,742.58	6,380,138.30	16,230,880.88
Additions to Buildings	3,324,016.70	4,182,244.00	7,506,260.70
Building Improvements	313,086.33	937,508.63	1,250,594.96
Equipment	288,836.52	768,424.65	1,057,261.17

3. School Building Maintenance and Operation

The purpose of this program is to provide services to local boards of education pertaining to maintenance, operation, custodial programs, and safety programs for all school buildings and grounds. This program provides the following services:

1. Formulates general policies, programs and guides relative to school plant maintenance and operation.
2. Assist local districts with custodial workshops and training programs.
3. Assist local school superintendents and principals with estimating work loads and scheduling janitorial personnel.
4. Assist local school administrators with developing technical specifications for supplies and equipment.
5. Provide assistance to local school boards relating to janitorial salary, security, sick leave and vacation.
6. Provide assistance in formulating regulations for use of school buildings by non school agencies.
7. Distribute specialized information relating to school plant services and school ground beautification and fertilization.

ACCOMPLISHMENTS—PROGRAM #3 1963-64 and 1964-65

1. Visited 17 local school districts and 75 local school principals to assist with maintenance and operation or janitorial scheduling.
2. Assisted 7 districts with conducting janitorial work shops.
3. Visited 18 school districts and inspected the schools for general health and safety conditions.
4. Participated in 4 in-service training workshops for teachers in relation to school plant operation.
5. Cooperated with the Department of Public Safety, Division of Fire Prevention, in contacting 90 districts in relation to safety requirements for alteration of existing school buildings.

4. **School Property Accounting**

The purpose of this program is to keep an accurate inventory of all school sites, school plants and facilities, and school equipment. To document additions and deletions and supply all information to the statistical center for data processing. This program provides the following services:

1. Inventory of all existing school sites, buildings on each site, facilities within each building and equipment by school districts.
2. Adds to and deletes from total in accord with added and/or discontinued facilities.

ACCOMPLISHMENTS OF PROGRAM #4 1963-64 and 1964-65

(1) Developed and duplicated statistical forms in accordance with the guidelines set forth in the U. S. Department of Health, Education, and Welfare, Bulletin No. 22, PROPERTY ACCOUNTING FOR LOCAL AND STATE SCHOOL SYSTEMS.

(2) A pilot project of PROPERTY ACCOUNTING pertaining to sites, buildings and facilities was initiated in June, 1965. Accounting for equipment was not included. The Property Accounting was performed in accordance with the guidelines set forth in the U. S. Department of Health, Education, and Welfare Bulletin No. 22, PROPERTY ACCOUNTING FOR LOCAL AND STATE SCHOOL SYSTEMS.

The State Department of Education, in order to insure uniformity in reporting and recording pertinent data, assigned two (2) Supervisors, one to head up a team in the western part of the state, and the other to head up a team in the east-central part of the state, to visit the local school districts and obtain the pertinent data. Under the Federal College Work Training Program, in cooperation with two state colleges, college students at Eastern State College were employed to work with the Supervisor in the eastern area, and college students at Murray State College were employed to work with the Supervisor in the western area.

During a ten week period, these teams completed the acquisition of pertinent data in thirty-six (36) local school districts, visiting 281 school sites. The information obtained was forwarded to the Division of Buildings and Grounds where it was checked against existing records. This information was then transmitted to the Data Processing Division. Data Processing is to place this data on punch cards and prepare lists for each local school district. The lists are to be forwarded to each district there to be checked, and then returned with necessary corrections to insure greater accuracy.

(3) The information gained from the pilot program described in Point No. 2 is furnished the Statistical Center for use in data processing.

5. **Public School Property Insurance**

The purpose of this program is to assist local Boards of Education in getting the proper inventory and insurable value of their existing property, to develop specifications and bid forms for use in advertising for bids on insurance, and to work with local insurance authorities and agencies in preparing specifications and bid forms especially designed to help the local school boards comply with regulations which are related to the "Public and Institutional Property Plan." This program provides the following services:

1. Sample bid forms are prepared and distributed to local school districts.
2. Information gained by districts in bidding insurance is duplicated and distributed to other districts.
3. Visit with local school superintendents to advise with them concerning their existing insurance program and make recommendations on how the program can be improved.
4. Work with state and local insurance authorities and secure information relative to insurance programs and regulations to be passed on to local school districts.

ACCOMPLISHMENTS OF PROGRAM #5 1963-64 and 1964-65

Due to limited staff personnel, very little was accomplished in implementing the insurance program in 1963-64. At the beginning of the fiscal year, 1964, a supervisor was added to the Division. This supervisor is assigned 1/3 time to this program. During the fiscal year, 1964-65, the following was accomplished:

(1) Twenty (20) local school districts were directly assisted in reviewing and bringing up to date their insurance programs. In addition, fifteen (15) other districts were visited in a consultative capacity regarding their insurance program.

COMPUTER SERVICES

During the first year of the Biennium, the data processing functions of the Department of Education were located in the Division of Statistical Services. As the need for expanding services in this area became apparent, the existing division was divided in accordance with a management consultants' report and the Division of Computer Services was established within the Bureau of Administration and Finance on July 1, 1964.

The function of the division is to develop and install systems of information to be used in the following areas.

1. Administration of the public schools.
2. Statistical studies.
3. Research.
4. State reports.
5. Federal reports.

This information concerns all facets of the public schools in Kentucky.



Before the division was established, personnel who were designated for transfer to the new division began a study of computers currently being offered on the market. Seven companies were invited to make presentations to a committee composed of three representatives of the Department of Education and two consultants employed by the Department. The committee devoted considerable time over a period of six months to the evaluation of the proposals. Members of the committee

visited sites where proposed machines were installed. At each site a test program was run which was used as a part of the evaluation.

The Department selected the Honeywell 200 system upon the unanimous recommendation of the selection committee. The procedures used by the committee generated an extremely competitive attitude among the companies who were bidding. As a result, our Department became the first state department in the United States to receive a 25% educational discount.

After award of a contract to the Honeywell Company in October of 1964, the division began a training program for personnel who would be working in the systems and programming section. During the remainder of the year approximately 16 man weeks were devoted to schools operated by the Honeywell Company. At the same time, seventeen specific areas were identified in which studies should be conducted to determine the feasibility of converting the existing system to a computer based system.

In depth systems work was completed on two areas, the Bureau of Rehabilitation and the Division of Departmental Finance and Services. These systems were designed and the first of thirty programs involved in their implementation was written.

During this transitional period the division carried on the regular work of the division. An important part of this work was the publication of the following bulletins:

Public School Financial Analysis—1956-57—1960-61, August 1963

Program Report and Projections, September 1963

Effective Tax Rates 1962-63, 206 Local School Districts, January 1964

Supplement to Report of Superintendent of Public Instruction for the Biennium Ending June 30, 1963—2 volumes, January 1964

Receipts and Expenditures, Annual Financial Report 1961-62, March 1964
1964 Legislation Relating to Public Elementary and Secondary Education in Kentucky, April 1964

Public School Financial Analysis 1956-57—1960-61—1962-63, September 1964

Public School Revenue Receipts, Fiscal Years 1950 - 1956 - 1957 - 1961 - 1962 - 1963 - 1964, November 1964

Public School Financial Analysis 1963-64, January 1965

Receipts and Expenditures, April 1965

Public School Salaries 1964-65, May 1965

DIVISION OF FINANCE

Planning the Program of Financial Support for the Public Schools

Public education in the United States is financed from local, state, and federal sources. The degree of sharing cost varies among states, but since education is a function of the state, it is a major responsibility

of the State Department of Education, Division of Finance, to aid in the planning of a sound program for financing public schools. This responsibility should lead to broad studies of financial support of education, such as: sources of revenue, relative financial ability of local school districts, fiscal equalization, local financial effort, and other factors affecting the cost of education.

In helping with the planning of a program of financial support for the public schools, the Division of Finance, State Department of Education must be concerned with developing a basic program of financial support for public education that meets the needs of Kentucky's people. Such a program will be concerned with all essential school services and should be formulated in cooperation with citizen and professional groups and representatives of local school districts.

The ability to finance a suitable program of public education depends to a large extent on a suitable tax structure, careful analysis to determine its strengths and weaknesses, desirable changes and possible new sources of revenue. Other agencies such as the Department of Revenue, the Department of Finance and tax commissioners should be involved in planning for financing education.

Developing objective formula for the allocation of state school funds is very important in working for a sound plan for financing public schools. Equalization of educational opportunities is accepted in principle. Allocation formulas must take into consideration the cost of the basic program of education, financial ability of local school districts, reasonable local effort, local tax leeway for enrichment of the program, and the ability of Kentucky to support education. Insofar as possible, the formula for distribution should be designed and expressed in simple terms to enable local school officials to compute the amounts to be received from the state.

Accomplishments—

1. During each year of this 1963-65 biennium the Division of Finance has made two (2) calculations for the distribution of state funds to the local school districts.
2. Personnel from the Division of Finance have participated in workshops for the purpose of informing new local school personnel relative to services available through the State Department of Education.
3. Meetings have been conducted with groups about the state to better acquaint citizens and professional people about the distribution of state funds through the foundation program.
4. The division personnel worked with professional groups as consultants on budgeting and salary scheduling in keeping with the ability of the state and the local districts.
5. The director and mmebers of staff worked with the University of Kentucky and the State Colleges in workshops for training school administrators in the area of school finance.

6. Compiled data and conducted studies each year relative to property assessments, tax rates, assessment ratio, and local effort of each of the local school districts.

7. Made studies and projections for the Legislature, professional groups, and citizen groups showing cost of foundation program.

8. Personnel in the Division of Finance have served local school districts through consultative services relating to local support for schools, and questions to be referred to the electorate for approval in areas of service related to local support.

9. The Division of Finance has furnished advice and consultation on school budgets and school expenditures. Specifications have been furnished and advice given on securing bids for purchase of supplies and equipment, analysis of budgets and salary schedules.

10. The following bulletins and publications have been compiled annually by the Division of Finance:
    a. Calculation for Tentative Allotments
    b. Calculation for Final Allotments
    c. Status Report on Assessments, Tax Rates, and Assessment Ratios
    d. Distribution of State Funds to Local Districts
    e. Bonded Indebtedness of Kentucky School Districts
    f. Program of Supervision of Local School Finance
    g. Financial Accounting Procedures
    h. Activity Fund Accounting
    i. Procedures for Auditing Local School Districts

Assuring the Proper Use of All Funds That Are the Responsibility of the Local Boards of Education

Responsibility for the efficient and correct use of all public funds expended in providing public education is shared by the local board of education and the Division of Finance. Although the funds are under the immediate control of the local boards of education, the State Department of Education has an obligation to provide services that will assure prudent and effective use of all school funds.

Accomplishments—

1. The Division of Finance has established and supervised a uniform system of school accounting. The uniform system of accounting established has utilized the Uniform System of Financial Accounting developed through the cooperation of the State Department of Education and the U. S. Office of Education.

2. Has continued to improve financial reporting of the local school districts to the State Department of Education.

3. Personnel in the Division of Finance have advised with and consulted with local school personnel relative to accounting for public school funds—Developed procedures for accounting for activity funds and other special funds.

4. Working with the State Committee for School District Audits, the Division of Finance has set up guidelines and procedures for auditing financial records of the local school districts.
5. Personnel in the Division of Finance have analyzed school audits and worked out a system of follow-up on points needing attention.
6. The Division of Finance supervises the bonding of treasurers and depositories of each of the local school districts. Penal sums of the bonds are set and corporate surety bonds are presented for the appointed treasurers. The depositories, through their escrow agents, presents safekeeping receipts to safeguard the funds of the local districts.

TITLE III, NDEA PROGRAM

The National Defense Education Act was a major step in the effort by school people to involve the Federal Government in the support of public elementary and secondary education. Passed in September of 1958 as the result of congressional hearings which revealed weaknesses in our educational system, the Act was designed to touch all phases of education in the United States, both public and private, from the first grade through the graduate school. The State Department has had the responsibility for the administration of four of the ten Titles.

The acceptance of the provisions of the Act by the schools and the general public, and the effect of the Act on our educational system has resulted in NDEA becoming the springboard for other laws affecting education. The Elementary and Secondary Education Act of 1965 resembles the National Defense Education Act in many respects.

Title III of the National Defense Education Act provided Federal matching on a dollar for dollar basis for approved expenditures by local school districts for equipment, materials, and/or minor remodeling to improve instruction in Science, Mathematics, and Modern Foreign Language. In the intervening years, Kentucky schools have averaged about $2,000,000 per year (50% reimbursed by Federal funds) for this purpose.

In 1964, Title III was expanded to include English, History, Civics, Geography, and Reading. The Kentucky State Plan for the expanded Title III Program was one of the first two State Plans approved. The approval date was March 25, 1965. This left very little time to move into the new subject areas in Fiscal 1965 but good strides were made (Tables I, II, and III). It is anticipated that full utilization of all available Federal funds will be made in the 1965-67 biennium. Since all Federal funds available for the acquisition program must be matched by local funds, the principal deterrent to full utilization has been lack of local funds.

Federal funds are also available on a matching basis for the administrative and supervisory program in the eligible subject fields. In addition to the special supervisors in mathematics and science employed

earlier, supervisors were added in English, History, Geography, Civics, and Reading upon approval of the State Plan for the expanded Title III.

One of the outstanding programs of the division was the conducting of workshops for teachers in science and mathematics. This program, begun in 1963-64 and greatly expanded in 1964-65, produced marked results in the introduction of the new methods of instruction in mathematics and science. Workshops in the new subject fields are planned for the coming biennium as well as a continuing program in mathematics and science. The supervisory program has been hampered by lack of matching funds at the state level (Table IV), and inability to secure qualified personnel to conduct workshops.

TABLE 12

Tabulation of Statistical Data For Title III, NDEA
For the 1963-65 Biennium
Project Approvals

SUBJECT AREAS	1963-64		1964-65	
Science	No. Projects	Total Estimated Cost	No. Projects	Total Estimated Cost
(a) Elementary	775	$ 604,759	1,107	$ 649,263
(b) Secondary	724	1,356,774	790	947,962
TOTAL	1,499	$1,961,534	1,897	$1,597,225
Mathematics				
(a) Elementary	256	180,112	338	$ 144,556
(b) Secondary	192	151,090	247	145,478
TOTAL	448	$ 332,202	585	$ 290,034
M.F. Language				
(a) Elementary	53	42,051	58	$ 33,858
(b) Secondary	204	231,610	218	215,613
TOTAL	257	$ 273,661	275	$ 249,471
Civics				
(a) Elementary			66	$ 7,679
(b) Secondary			75	7,658
TOTAL			141	$ 15,337
English				
(a) Elementary			115	$ 36,854
(b) Secondary			149	104,891
TOTAL			264	$ 141,745
Geography				
(a) Elementary			174	$ 62,213
(b) Secondary			69	24,448
TOTAL			243	$ 86,661
History				
(a) Elementary			177	$ 75,416
(b) Secondary			144	110,346
TOTAL			321	$ 185,762
Reading				
(a) Elementary			296	$ 252,935
(b) Secondary			98	55,906
TOTAL			394	$ 308,841
GRAND TOTAL	2,204	$2,567,397	4,121	$2,875,076

TABLE 13

Tabulation of Financial Data For Title III, NDEA
For the 1963-65 Biennium
Acquisition Program

SUBJECT AREA	Total Expenditures 1963-64	1964-65
Science	$1,330,623.22	$1,289,072.42
Mathematics	208,338.72	207,380.64
Modern Foreign Lang.	256,030.94	156,716.60
History		30,791.50
Civics		3,558.26
Geography		13,414.46
English		27,047.64
Reading		41,973.76
TOTAL—50% Reimbursed by Federal Money	$1,795,061.04	$1,769,955.28

TABLE 14

Acquisition Program
Federal Funds Available and Funds Used in the 1963-1965 Biennium

Fiscal Year	Federal Funds Available	Funds Used
1963-64	$1,127,059	$897,530.52
1964-65	1,647,037	884,977.64

TABLE 15

Administration, Supervision, and Related Services Program

Fiscal Year	Federal Funds Available	Funds Used
1963-64	$63,657	$34,106.49
1964-65	$94,610	$57,907.07

DIVISION OF PUPIL TRANSPORTATION

In order to carry out its legal responsibilities in the area of pupil transportation, the Department of Education established the Division of Pupil Transportation in the year, 1948. A director and a secretary were employed to provide some guidance to the districts in handling the multiple problems of this function that had become increasingly important in providing a good school program. Pupil Transportation being especially important to those districts that had already consolidated their schools or were in the process of consolidating their schools into larger centers in order to provide an enriched educational program.

In order that the districts might provide pupil transportation in the most economical manner and at the same time have complete control of this vital service, the pattern of school bus operation has changed greatly within the past twenty years. The ownership and operation of the school buses has changed from a system where individuals owned a majority of the buses and contracted their use to the districts to the present system where 90% of the districts own and operate their buses. As of June 30, 1965, the districts owned more than 75% of all the pupil transportation vehicles used.

During the school year, 1964-65, a total of 165 school districts provided pupil transportation. All of the 120 county districts provided transportation and 45 of the independent districts had a pupil transportation program.

The size of the pupil transportation program varies greatly from district to district. The counties vary from Robertson County where 8 buses transport 375 pupils to school to Jefferson County where 296 buses transport 40,000 pupils to school each day. The independent districts vary from Falmouth where 1 bus transports 44 pupils, to Russell where 8 buses transport 1,718 pupils to school.

The pupil transportation system continues to grow as the population moves to suburbia and as school systems continue to consolidate. The total number of pupils transported increases faster than the total number of pupils in school. This is due to both population movement and consolidation. The following table shows the close relationship between the reduction in the number of schools and the increase in the number of pupil transportation vehicles used.

TABLE 16

Comparison of the Total Number of Schools and School Transportation Vehicles Operated in Kentucky, 1955-56 to 1964-65

School Year	Total Number of Schools	Decrease In Number of Schools	Total Number of Transportation Vehicles	Increase in Number of Vehicles Used
1955-56	4,068	.....	3,455	.....
1956-57	3,714	—354	3,763	+308
1957-58	3,435	—279	3,865	+102
1958-59	3,258	—177	4,016	+151
1959-60	3,089	—169	4,104	+ 88
1960-61	3,166	+ 77 Increase	4,334	+230
1961-62	3,037	—129	4,400	+ 66
1962-63	2,779	—258	4,450	+ 50
1963-64	2,526	—253	4,690	+240
1964-65	2,272	—254	4,814	+124
		Total 1,796		Total 1,359
		Decrease of 44.1%		Increase of 39.3%



Division Purpose and Functions

The chief function of the Division of Pupil Transportation is to provide administrative, supervisory, and technical assistance to the Kentucky school districts that provide pupil transportation as a part of their total school program. Assistance is provided largely through these services:

1. Calculation of the pupil transportation program cost for each district and the money entitlement for pupil transportation under the Minimum Foundation Program.
2. Providing direct field assistance to the districts with their problems of driver training, school bus routing and school bus maintenance.
3. Keeping current records of each district's school bus insurance program, school bus inspections, school bus accidents, and making pertinent analyses of these records as a basis for recommendations for improvement.
4. Keeping the districts informed of improved practices and procedures in pupil transportation through visits by field representatives of the division and through bulletins and other publications.
5. Providing the districts with field assistance on school bus inspections and in their planning for upgrading their school buses.
6. Developing the detailed specifications for Kentucky's school buses that will provide both safe and economical transportation.
7. Coordinating the district's purchase of school buses through the State Cooperative Purchase Plan.
8. Working with other divisions of the Department of Education on district educational surveys where school consolidation and building location involve major changes in the district's pupil transportation program.

9. Making proposals for additions and changes in State Board of Education Regulations designed to facilitate and improve pupil transportation throughout the state.
10. Working with the other departments of state government that have cooperative functions relative to pupil transportation.

Division Accomplishments and Activities

For the biennium ending June 30, 1965, this division made substantial progress in these areas:

1. In September, 1963, the second Field Supervisor was added to the division staff. The addition of this supervisor enabled the division to double the district visitation program and to make a complete pupil transportation survey in 18 districts. These two men have worked with the Division of Instruction and the Division of Buildings and Grounds in making Educational Facilities Surveys in 32 districts. The services of this second supervisor also enabled the division to double its school bus safety inspection program which is still done on a somewhat limited basis.
2. In the spring of 1965, the planning and organization for a series of two-day school bus driver training programs to be conducted by this division during the summer of 1965 was completed. This was the start of a program that eventually will make it possible for all school bus drivers to have some specific training if personnel and funds are made available.
3. During the school bus buying season in 1964 and 1965, this division coordinated the State Cooperative School Bus Purchase Plan as provided by KRS 156.152, 156.153, and 156.154. The low prices bid both years indicated that the suppliers were interested in the large number of units the districts submitted for purchase. Kentucky's prices have been among the lowest in the nation. For the first time, all new school buses purchased by boards of education were purchased through state bids during the 1965 buying season. As a result of the low school bus prices, the districts have continued to upgrade their school bus fleets. The districts have also been purchasing larger capacity buses. The larger buses will provide both economy and a reduction in overcrowding.

Between 350 and 400 new school buses have been purchased each year for the four years ending June 30, 1965.

TABLE 17

School Bus Prices

60-Passenger School Bus (Most Used Capacity)

	Chassis Price	Body Price	Total Price	Price Reduction
1960	$2,677.08	*$3,012.76	$5,689.84	$.....
1961	2,657.01	* 3,085.80	*5,742.81	.....
1962	2,638.00	2,096.00	4,734.00	1,018.74
1963	2,566.57	2,057.50	4,624.07	109.93
1964	2,689.13	2,058.00	4,657.71	**
1965	2,569.86	1,925.00	4,494.86	162.85

*In 1960 and 1961 the districts bought school bus chassis through State Bids and school bus bodies through local bids. The chassis price shown for these two years is the price delivered to a school bus body plant at Richmond, Indiana. The body price shown is the average price bid to fifteen representative districts.

**In 1964 the price of a 60-passenger bus was $30.76 higher than in 1963. However, the prices on three other capacities were lower thus making the overall cost of buses approximately the same as 1963.

4. Kentucky's Minimum Specifications For School Buses were revised in both 1964 and 1965. The division secures the help and guidance from a state-wide committee in making these revisions. This committee is made up of superintendents, transportation supervisors, mechanics, and a representative from the Kentucky State Police. Kentucky's school bus specifications now rank among the most rigid in the United States. The State Board of Education now adopts the annual revision of these specifications as a document. It should be noted that at the same time the specifications required better equipped school buses that the price of school buses has continued to go down.
5. During both 1964 and 1965, all school buses purchased through State Bids during the guaranteed delivery period were built and ready for delivery prior to the opening of school. By purchasing in March and April, the majority of Kentucky's school buses are built before the summer rush season in July and August.
6. Additional refinements were made in both 1963-64 and 1964-65 in forms on which the districts submit pupil transportation data for the calculation of Minimum Foundation Program allotment for pupil transportation. The improved data enables the calculation to be made more easily and more accurate predictions are possible.

Projections and Recommendations

KRS 157.370, which became law in June, 1960, is the statute that outlines the process by which allotments for pupil transportation are made through the Minimum Foundation Program. Ivy and Associates recommended in the study made on the Minimum Foundation Program that calculations should be made for at least an eight year period under this law to determine both its soundness and its weakness. The calculation made for the past five years and especially those made in 1963-64 and 1964-65 continue to indicate the soundness and fairness of the provisions of this law. This law is based on these principles:

1. Money is allotted on the Average Daily Attendance of pupils actually transported a mile or more to school. This entitles a district to receive money for the service it actually performs. This offers an incentive for good school attendance.
2. The cost of transporting pupils should be relatively the same in districts that have approximately the same number of transported pupils per square mile of area served.
3. A district's actual transportation cost per pupil per day should be a factor in determining allotments in order to take care of differences in local conditions.
4. The calculation of allotments for current year growth should be made during the current year in order that the district may receive it within the year that it had the growth.
5. A district should only receive credit for that part of its area that is primarily served by its pupil transportation system.
6. This law provides that an additional amount be put into a district's calculation for each of its district owned buses. This aids the district in replacing its old school buses on a regular schedule, thus promoting safety and economy of operation. This provision also pro-

vides a big incentive for a district to own and operate its own school buses. It also provides an incentive for the districts to upgrade their school buses to keep them within the depreciation schedule.

As Kentucky's school districts continue their programs of consolidation and the building of new and larger centers, it is inevitable that the number of school buses required to transport these pupils will increase. The cost will also increase accordingly. In fact, the cost may well increase at a higher rate than the total number of pupils increase since pupils are now being transported longer distances to school. Pupils that formerly walked to school now require transportation since new school buildings are being constructed in outlying areas where sufficient land is available. The following table shows that the total number of pupils transported to school has increased by an average of 13,895 pupils per year for the four years ending June 30, 1965. The increase in total amount of money the districts spend annually for pupil transportation averaged $431,826.48 for the same four-year period.

TABLE 18

Number of Transported Pupils—Total Amounts Districts Spent For Transportation During the Ten Year Period 1955-56 to 1964-65

School Year	Number Pupils Transported	Increase In Number of Pupils Transported	Amount Districts Spent For Transportation	Increase In Amounts Spent For Transportation	Trans. Cost Per Pupil Per Year
1955-56	277,362	13,790	$ 6,428,291.17	$ 326,892.38	$23.18
1956-57	288,737	11,375	7,052,978.12	624,686.95	24.43
1957-58	301,520	12,783	7,483,486.07	430,507.95	24.83
1958-59	319,847	18,327	8,645,539.00	1,162,052.93	27.03
1959-60	*314,385	*	(a) 8,814,192.04	168,653.04	28.03
1960-61	324,279	9,894	(b)10,166,312.43	1,352,120.39	31.35
1961-62	339,453	15,174	(c)10,733,137.28	566,824.85	31.62
1962-63	352,870	13,417	(d)11,292,481.55	559,344.27	32.00
1963-64	367,761	14,891	(e)11,602,129.64	309,648.09	32.50
1964-65	379,859	12,098	(f)11,893,618.34	291,488.70	32.87

*These figures would indicate a decrease of 5,462 in the number of pupils transported this school year. This is not the case. Beginning with this school year, the new pupil transportation formula law requires that the number of pupils in Average Daily Attendance be used instead of the number of transported pupils enrolled. There actually was a normal increase in the number of transported pupils for this school year.

(a) (b) (c) (d) (e) (f)—These figues differ slightly from those shown in the totals of the Annual Financial Reports for these years since some small amounts coded as pupil transportation should have been coded otherwise.

DIVISION OF STATISTICAL SERVICES

Introduction

From July 1, 1963 to June 30, 1964 the Division of Statistical Services was responsible for two main programs. Program One: Supervision of Directors of Pupil Personnel and Programs of School Attendance and Pupil Accounting (Pupil Personnel Services). Program Two: The Operation of the Department of Education's Machine Data Processing Unit. On July 1, 1964 these two programs became two separate divisions. Program One, with expanded pupil personnel services, continued as the

Division of Statistical Services and Program Two became the Division of Computer Services.

Purposes

(1) To work with local school district officials, and especially directors of pupil personnel and visiting teachers, to improve school attendance.

(2) To administer the system of pupil accounting and reporting, as provided by Kentucky School Laws and State Board of Education Regulations, through the local public school districts and through non-public schools and to assist all school systems to use the data for analyses and for planning.

(3) Certify attendance to other divisions to use in calculating units under the foundation program.

(4) Evaluate and verify director of pupil personnel units and visiting teacher units in the foundation program.

Accomplishments

(1) During the 1964-65 school year a major revision was made in the Teacher's Register of Attendance for Kentucky Schools. This Register will be placed in use in schools throughout the state at the beginning of the 1965-66 school year.

(2) A three day workshop for all new directors of pupil personnel and visiting teachers was held in the Department of Education each year of this biennium. This activity was initiated during the 1963-64 school year.

(3) Completed the state wide dropout study and in cooperation with the Division of Research published the report.

(4) Revised the Superintendent's Annual Statistical Report to conform with codes set up by the U. S. Office of Education.

(5) Initiated in-service training days in twelve regional districts in the state for directors of pupil personnel and visiting teachers.

(6) Cooperated with two state colleges and the University of Kentucky in offering courses for pupil personnel workers.

(7) Made projections for the first time of attendance for the first two months of school and for the annual average daily attendance for each school district.

(8) Certified "adjusted" average daily attendance for each district to other divisions to use in calculating units and transportation funds. "Adjusted" average daily attendance refers to the actual attendance with deductions for over-age, non-resident, shortened sessions and non-contract pupils.

(9) Worked with the Division of Finance in auditing pupil accounting records in the local districts and analyzed, typed and returned copies of the audit to each district.

(10) Visited the local districts and worked with groups and individuals on improving school attendance and preventing dropouts.

(11) Advised and assisted local districts in writing plans and initiating Federal Work Training Programs in a number of high schools.

(12) Served on committee to up-grade the standards for the position of Pupil Personnel Services.

(13) Collected data on teachers and pupil enrollment for the U. S. Office of Education. This information was processed and transmitted for use in the annual "Fall Report".

(14) Set up a state wide committee which has been working on revising and updating laws and regulations dealing with census and attendance reports.

(15) Made a state wide survey of non-enrolled children of school age that were blind or had impaired vision for the Bureau of Instruction.

(16) Developed special reports and collected average daily membership of each special education class in the state for the Division of Special Education.

(17) Prepared enrollment, membership and census tables to be used by a number of other divisions.

(18) Published the following:

Teacher's Register of Attendance for Kentucky Schools, 1963-64.

Teacher's Register of Attendance for Kentucky Schools, 1964-65.

"Kentucky School Directory, 1963-64", Commonwealth of Kentucky Educational Bulletin, Vol. XXXI, No. 10, October 1963.

"Kentucky School Directory, 1964-65", Commonwealth of Kentucky Educational Bulletin, Vol. XXXII, No. 10, October 1964.

"Percentage of Attendance". Rankings of All Kentucky Public School Districts, 1953-54 through 1962-63. Research Bulletin. May 1964.

"The School Census in Kentucky 1963", Age, Race, and Sex, Local Districts, Counties and State. Research Bulletin. June 1964.

"Average Daily Attendance 1956-57 Through 1963-64". All Kentucky Public School Districts. Research Bulletin. March 1965.

(19) The following tables show the progress from 1956-57, the first year of full financing of the foundation program, to the years of the current biennium in raising the preparation levels of Directors of Pupil Personnel as indicated by foundation program ranks. In 1956-57, 75.5 percent were in Ranks I, II, and III (bachelors degree or higher). By 1963-64 this percentage had risen to 92.5, and by 1964-65 it had gone up to 93.4.

TABLE 19

Directors of Pupil Personnel—Foundation Program Ranks

	1956-57		1963-64		1964-65	
	No.	Percent	No.	Percent	No.	Percent
I	7	3.2	11	4.6	14	5.7
II	44	20.0	81	33.9	92	37.7
III	115	52.3	129	54.0	122	50.0
IV	25	11.3	7	2.9	6	2.5
V	27	12.3	10	4.2	9	3.7
VI	0	0	0	0	0	0
VII	2	0.9	1	0.4	1	0.4
TOTALS	220	100.0	239	100.0	244	100.0

(20) The following table shows regular increases in average daily attendance and average daily membership from 1956-57 to the present. The census shows regular increases annually up to 1964-65, which shows

a decrease of 1,699 as compared to 1963-64. The percentage of attendance has remained relatively stable over the past nine years. The 1964-65 year shows an increase of 1.32 percent over the 1956-57 year. Widespread illness accounts for the drop in percentage of attendance for the 1957-58 year.

TABLE 20

Census, Average Daily Attendance, Average Daily Membership, and Per Cent of Attendance—Public Schools of Kentucky 1956-57 to 1964-65, Inclusive

Year	Census	A.D.A.	A.D.M.	Percent
1956-57	718,158	539,276.5	580,134.5	92.96
1957-58	727,515	541,187.3	592,896.4	91.28
1958-59	738,500	562,093.1	604,501.0	92.99
1959-60	742,245	565,884.6	607,943.9	93.08
1960-61	748,038	576,455.0	616,104.2	93.56
1961-62	755,095	585,018.3	625,909.7	93.46
1962-63	763,171	595,749.0	638,653.0	93.28
1963-64	774,984	609,332.3	649,605.0	93.80
1964-65	773,285	616,859.6	654,314.8	94.28

DIVISION OF SURPLUS PROPERTY

A. Division of Surplus Property

1. Personal Property Section

a. The Federal Property and Administrative Services Act of 1949 (Public Law 152, 81st Congress) and amendments thereto authorizes the U.S. Department of Health, Education and Welfare to allocate surplus property from various Federal departments and agencies to the Kentucky Division of Surplus Property for distribution to eligible education and health institutions and civil defense organizations within the State as a grant-in-aid to the respective programs.

The Division is responsible for acquiring, warehousing, and making equitable distribution of the property assigned, and for compliance checking and reporting in accordance with Federal regulations.

No State funds are appropriated to the Division and all revenue is derived from handling charges assessed on property transferred. Efforts have been made to establish a working capital reserve sufficient to cover costs of operation for at least one year in the event of a decline in allocations of property from Federal sources and presently the Division has a reserve fund of $250,000 invested in Treasury Bills. Costs of operation must be reviewed constantly in order to operate the program at a small margin of profit which can be used to expand services.

Federal Surplus Property is offered to the Division on an "as is, where is" basis, without warranty of condition but must

be acquired by the Division on the basis of need and utilization. The property received and distributed includes such items as hand and machine tools, communication and electronic equipment, construction and maintenance equipment and supplies, hardware, textiles, office machines and supplies, motor vehicles, and earth moving equipment, furniture, and medical equipment and supplies.

b. During the biennium the Division was active in various programs for aid to the appalachian area. A district warehouse was opened in Salyersville in September 1964 in order to distribute property more conveniently and with reduced transportation costs to donees in the area.

A large number of pieces of earthmoving equipment was transferred to one of the Eastern Kentucky vocational schools to be used in training classes for repair and operation. This equipment and the men trained thereon have been utilized to great advantage of the economy of the area. Vocational schools throughout the State have obtained business machines, refrigerators, and automotive equipment for their MDTA Training Programs. The rehabilitation of this property has resulted in many benefits to the MDTA Programs as well as the Surplus Property Program.

Emphasis has been placed on broadening the utilization of surplus property for instructional purposes, particularly in the science, arts, industrial and vocational areas. Exhibits of surplus property converted and adapted for use as instructional materials have been placed in several workshops and conferences throughout the State during the biennium.

The following table shows the acquisition value of property transferred to all eligible institutions and the handling charges assessed during biennia 1961-63 and 1963-65:

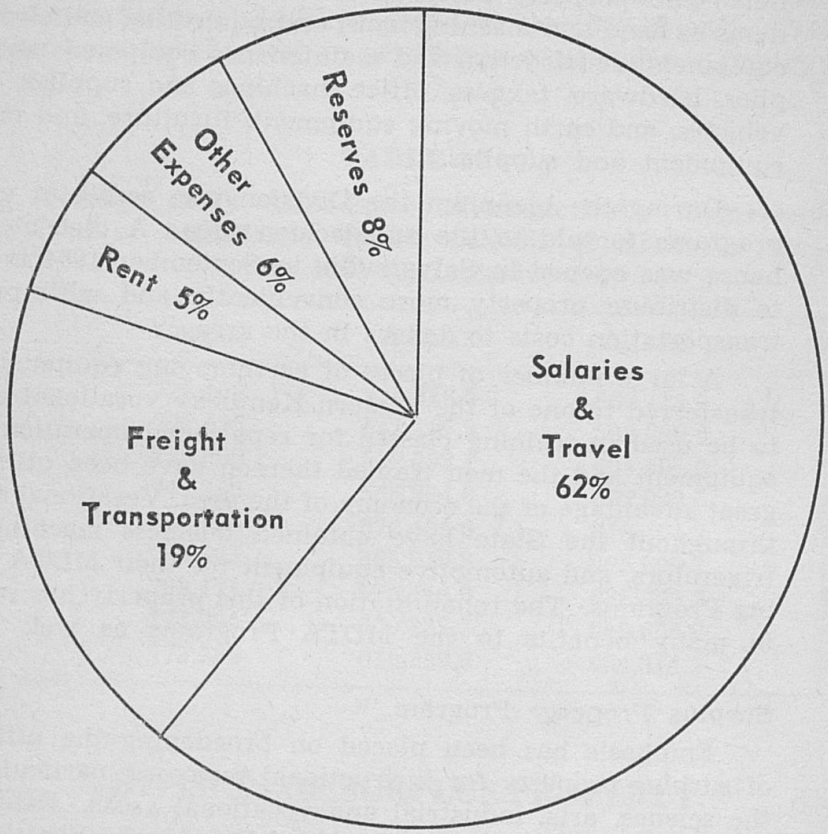
TABLE 21

Acquisition Value of Property Transferred and Handling Charges Assessed, 1961-63 and 1963-65

Biennium	Acquisition Value of Property Transferred	Handling Charges Assessed	Percentage of Cost to Value
1961-63	$6,833,117.50	$450,516.47	.06593
1963-65	9,747,148.22	524,551.27	.05381

Figure I shows ratio of operating expenses and reserve to charges assessed on property transferred during the biennium.

FIGURE I



2. Real Property Section

a. The Division assists the U.S. Department of Health, Education and Welfare in the survey, application, assignment, and compliance inspection of real estate and related personal property that has become surplus within the State. Utilization inspections are required annually of all real property transfers during the compliance period. This period is (5) years for off-site transfers and twenty (20) years for on-site transfers.

b. During the biennium the General Services Administration has declared numerous Post Office buildings and grounds surplus throughout the State in addition to other real property declarations. The Division has made surveys and reports on all offerings but found utilization only for the following:

Glasgow Post Office—transferred to the Barren County Board of Education for conversion to administrative offices and classrooms.

Fulton Post Office—transferred to the Fulton Library Board for utilization as Public Library for Fulton County and surrounding area.

Program Projection and Recommendations

It is hoped that within the next biennium the Division will complete its objective in the construction of warehouse

facilities. A larger, more efficient warehouse would facilitate the following services which should be initiated:

1. Fabrication of portable buildings for classrooms which would be held in storage for emergency purposes.
2. Expand reconditioning services of machines, furniture, and automotive equipment.
3. Expand transportation services to remote institutions.
4. Promote utilization of personal property by giving demonstrations and suggestions on converting and adapting property to other uses aside from what it was originally designed.

Chapter 4

Bureau of Instruction

Don C. Bale,
Assistant Superintendent for Instruction

Divisions:

- **Civil Defense**
- **Instructional Services**
- **School Lunch Program**
- **Special Education**
- **Teacher Education and Certification**
- **Textbooks and Instructional Materials**

BUREAU OF INSTRUCTION



Assistant Superintendent Don C. Bale and Directors

The Bureau of Instruction is the arm of the State Department of Education officially responsible for providing leadership in planning, supervising and evaluating instructional programs in the two-hundred school districts. In carrying out this important function, the Head of the Bureau is responsible for coordinating and directing the activities of the following divisions:

Division of Civil Defense Adult Education
Division of Instructional Services
Division of School Lunch
Division of Special Education
Division of Teacher Education and Certification
Division of Textbooks and Instructional Materials

These activities involve working with the staffs of the respective divisions in all aspects of their programs. The professional responsibilities and requirements of the Bureau cannot be listed in the introduction to this chapter. Day to day changes in new approaches to instruction make it mandatory that staff members of the Bureau keep informed on all new approaches to curriculum development, evaluation of entire school programs in keeping with pupil needs, participation in conferences and seminars and lecturing on all phases of the instructional program.

It is also the responsibility of the Head of the Bureau of Instruction, who serves as Assistant Superintendent for Instruction, to advise with the Superintendent of Public Instruction and other assistant superintendents in the formation of policies designed to facilitate the operations of the Bureau in bringing about improved instructional programs throughout the Commonwealth.

CIVIL DEFENSE ADULT EDUCATION PROGRAM

I. Bureau of Instruction

A. Civil Defense Adult Education

1. Civil Defense Adult Education Program

a. The Civil Defense Adult Education Program provides a course of instruction for personal and family protection in case of disaster. It alerts and informs the class participants about hazards inherent in living in the nuclear age. Through this program, a twelve-hour course entitled "Personal Preparedness in the Nuclear Age" is made available to out-of-school youth and adults in communities throughout the state as a result of local, State and national leadership and cooperation.

The Civil Defense Adult Education Program was incorporated into the Kentucky Department of Education effective July 1, 1959. The Civil Defense Adult Education Coordinator works through local school officials to recruit well-qualified educators to teach the local course, inform the community about the program, and set up classes. The local educators are trained by the State Coordinator and his staff in workshops or institutions, and are then certified to teach the course in their communities. The teachers are reimbursed by Federal funds for instructing the twelve-hour course.

One hundred and twenty counties have participated in the program during the biennium. These counties have had 2,231 teachers trained, and there has been a total of 70,150 adults take the course in their communities.

The break-down by fiscal year is given in the following table:

TABLE 22

Summary Civil Defense Training Program

	1959-60	1960-61	1961-62	1962-63	1963-64	1964-65	Total
Teachers trained	311	409	621	254	518	118	2,231
Classes completed	315	470	543	460	359	312	2,459
Adults trained	5,395	12,490	20,997	13,813	10,935	7,150	70,150

2. Radiological Monitoring Program

a. Effective March 18, 1965, the Civil Defense Adult Education program was expanded to include Radiological Monitoring Instruction. Under this program, Radiological Monitoring instructors, who have been trained by the University of Kentucky Extension Service or the Department of Defense Staff College at Battle Creek, Michigan, and licensed by the Atomic Energy Commission, will be compensated from Federal funds for each sixteen-hour course. The Radiological Monitoring instruction will be

offered by these instructors, to groups of persons selected by the local Civil Defense Directors to serve as radiological monitors.

Twelve counties have participated in this program to date. These counties have had 17 teachers trained and there has been a total of 230 monitors take the course in their communities.

DIVISION OF INSTRUCTIONAL SERVICES

The Division of Instructional Services consists of 18 staff members, a director, two assistant directors, ten general supervisors and six special supervisors.

This Division has as its purposes and objectives: 1. Improvement of instruction in all subject areas. 2. Help districts organize to effectively meet the Minimum Foundation Law requirements. 3. Provide leadership in area of instruction. 4. Work with local inservice groups. 5. Work with Building and Grounds personnel on facility surveys and 6. Be responsible for accreditation program.

Since accreditation is a major function of the Division, we are giving a brief account of the program.

There were 1004 elementary schools with eight or more teachers and 468 secondary schools accredited for the year of 1964-65. This number includes private and parochial schools. The Division is responsible for the evaluation criteria, individual visits by supervisors to elementary and secondary schools, minor team (2 to 3 persons) visits to schools requiring a change in classification other than Comprehensive, Merit or Extended ratings. Schools asking to be considered for Comprehensive, Merit or Extended ratings will be visited by a major team (6 or more persons).



"Working on NEW MATH Programs"

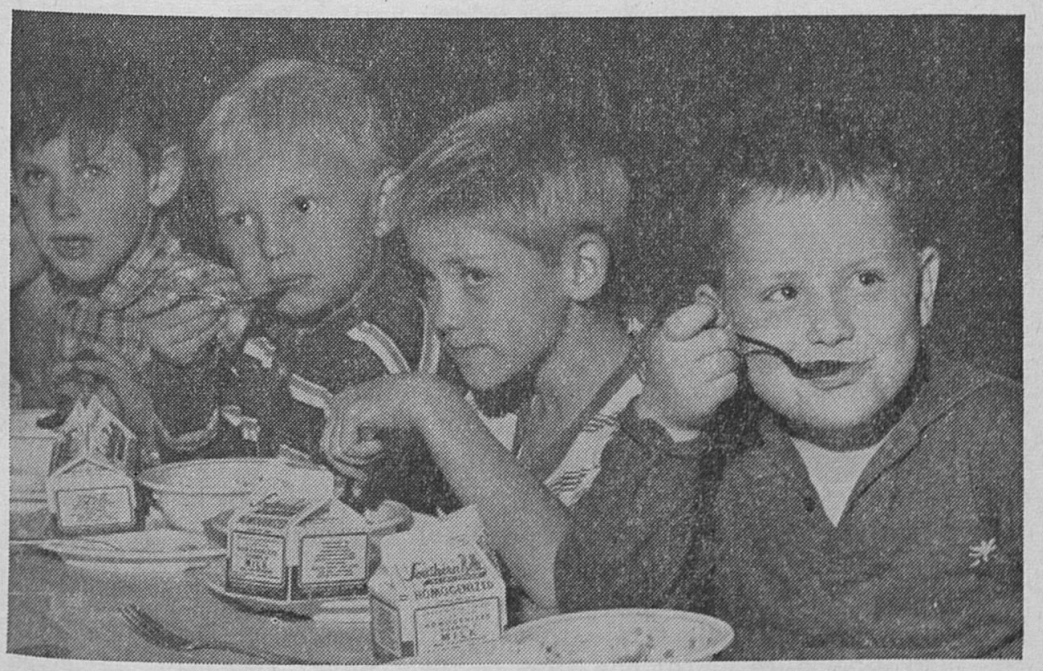
The accreditation program consumes a major portion of the general supervisors time from October 15 to March 15. They study annual reports, make individual and team visits, confer with superintendents, principals, local supervisors and teachers concerning the twelve subject areas, the essential services and the activity program.

Having done the things listed above, the general supervisor recommends a classification or rating for each school in his area. A list of these recommendations is studied by the Division director and assistant superintendents involved in the program who in turn make it possible for the recommendation to be reviewed by the Elementary and Secondary Commissions of the Kentucky Association of Colleges and Schools.

Having been reviewed by the Commissions, the approximately 1500 recommended ratings or classifications are presented to the State Board of Education for final action.

	1963-64	1964-65
Number of High Schools	483	468
Number of Elementary Schools	974	1004
Comprehensive Schools	52	58
Standard Schools	213	210
Provisional Schools	154	152
Provisional Emergency Schools	26	20
Temporary Emergency Schools	27	20

DIVISION OF SCHOOL LUNCH



The School Lunch Program which operates in public, parochial, and non-profit private schools of the elementary and secondary levels is administered and supervised by the Division of School Lunch in the Department of Education. Since January 1, 1960, the Division of School Lunch has functioned as a part of the Bureau of Instruction.

The goal of the School Lunch Program is to improve the nutritional status of Kentucky school children by providing adequate lunches and by encouraging the formation of sound food habits. Local, state, and federal funds are used to operate the School Lunch Program.

During the biennium, major emphasis has been placed upon three objectives for all School Lunch Programs in Kentucky:

1. To provide for all Kentucky school children a noon meal which will meet at least one-third of their daily nutritional requirements, served under attractive and sanitary conditions;
2. To provide an environment where the lunch program may be a laboratory for learning, and to help school administrators and teachers further develop and practice ways of making the school lunch program an integral part of the total program of education;
3. To help school officials see the need of keeping accurate records and improving recordkeeping and report-making in the schools.

During the biennium, the School Lunch Program has made significant growth both in the number of schools receiving reimbursement and in the number of children participating in the program. This growth is shown in the following table:

TABLE 23

National School Lunch Program (NSLP) Allocation to Kentucky, Number Schools Participating, Total Lunches Served, Total Lunches Served Free, Average Daily Child Participation

Year	NSLP Allocation to Ky.	No. Schools Part.	Total Lunches Served	Total Lunches Served Free	Average Daily Child Participation
1961-62	$2,353,772.00	1446	62,543,267	8,440,005	367,579
1962-63	2,756,775.23	1593	65,719,866	8,937,901	392,423
1963-64	3,219,741.00	1830	67,782,375	9,675,165	425,055
1964-65	3,615,356.00	1848	77,312,405	10,590,699	453,505

In 1963-64, all school districts, with the exception of nine independent districts, participated in the National School Lunch Program. In 1964-65, there were eight independent school districts which did not have at least one school participating in the National School Lunch Program.

The following is a brief summary of additional progress the School Lunch Program has made during the biennium:

During the two-year period, 57 training programs were planned and conducted by Division of School Lunch area supervisors for School Lunch personnel in those districts where a need for such training was indicated. These training programs materialized upon a request from the local superintendent, and the programs were held for a duration of one, two, or three days. Emphasis was given to helping School Lunch personnel evaluate lunches served to children in terms of total nutritional requirements, stressing the importance of providing adequate Vitamin A and C foods in school lunches. Help was also given at the summer training programs in selecting, storing, preparing, and serving foods purchased locally

and foods donated by the United States Department of Agriculture. During the years 1963-64 and 1964-65, administrative reviews numbering 791 were completed by School Lunch supervisors, providing detailed evaluations of individual School Lunch Programs. Performance surveys supplementing the reviews were completed for an additional 345 schools. As implied, the purpose of these services was to assure adequacy of program operations in terms of needs of the children and program requirements.

Forty-seven qualified School Lunch directors were employed in the local school districts during the year 1963-64, and forty-two were employed during the 1964-65 year.

During the biennium, the staff of the Division of School Lunch cooperated with the staff of the Division of Buildings and Grounds of the Kentucky Department of Education in preparing plans for new and renovated School Lunch departments in 72 schools.

During the biennium, the staff of the Division of School Lunch assisted superintendents, principals, and school lunch directors in developing policies and procedures for keeping records.

During December, 1963, and January, 1964, the staff of the Division of School Lunch, with the cooperation of the United States Department of Agriculture, planned, and presented food demonstrations in all school districts interested in participating in the Rural School Lunch (Special Assistance) Program. Superintendents, principals, teachers, school lunch directors, directors of pupil personnel, supervisors of instruction, sanitarians, county health nurses, parents, and other interested persons attended these meetings. As a result, it was possible to extend the School Lunch and Allied Milk Programs into more than 400 small rural schools having very limited school lunch facilities.

In the rural program, each child was served a Type-A lunch daily and was expected to pay 10c if he were financially able. Each school received a special rate of reimbursement not exceeding 15c per meal. These small School Lunch Programs were given canned foods by the Division of Commodity Distribution of the Kentucky Department of Agriculture. The foods donated were pre-cooked and included chicken, pork in natural juices, beef in natural juices, and chopped meat, plus peanut butter, peaches, applesauce and cheese.

Pupils who could not afford to pay were provided lunches free, and those who could not pay for additional milk were given milk free, the cost of which was fully reimbursed to the school by provisions of the Special Assistance Phase of the Special Milk Program.

During 1964-65, a total of 1,752,580 lunches were served in the small rural schools; 512,418 of these meals were free. There was an average daily pupil lunch participation of 11,197 during February, 1965; and during the peak month of March, 1965, a total of 235,422 meals were served in the rural schools.

During 1964-65, schools participating in the Special Assistance Milk Program were reimbursed $85,812.71 for 1,062,579 half-pints of milk served.

In the summer of 1964-65, schools which served lunches received reimbursement totaling $1,562.58 in the new Head Start Program. A reimbursement of 1¢ per meal and 2¢ for each additional half-pint of milk was paid. The schools received $3,007.42 for additional milk served.

SPECIAL MILK PROGRAM

The purpose of the Special Milk Program is that of encouraging children to drink more milk. Public, parochial, and non-profit private schools of high school grades and under, as well as kindergartens, nurseries, summer camps, and other child care institutions participate in the milk program. The reimbursement payments make it possible for the participating units to offer milk to children at reduced prices and, therefore, to expand the milk services, or to increase milk consumption by other methods.

Statistics covering the Special Assistance Phase of the Special Milk Program appear elsewhere in this biennial report. Regarding the regular phases of the milk program, schools participating in the National School Lunch Program received 4¢ per half-pint for all milk served children with the exception of the first half-pint served with the lunch. Schools not participating in the National School Lunch Program were reimbursed 3¢ for milk eligible for reimbursement. Other institutions as mentioned above generally received 2¢ reimbursement per half-pint milk served children.

TABLE 24

Special Milk Program Reimbursement and Participation

Year	SMP Allocation to Ky.	No. Units Participating	No. ½ Pints Milk Served
1961-62	$1,635,016.28	1962	43,627,996
1962-63	1,674,736.44	1974	45,258,380
1963-64	1,944,890.41	2113	51,699,920
1964-65	1,940,908.00	1939	50,901,922

The Division of School Lunch anticipates continued progress and expansion in both the National School Lunch Program and the Special Milk Program. Continued work needs to be done:

1. To increase pupil participation in schools now operating School Lunch Programs;
2. To expand the lunch and milk programs to include schools which may now offer inadequate food services to children;
3. To encourage and help school administrators, teachers, and school lunch personnel further develop the School Lunch Program as an integral part of the total program of education;
4. To help schools improve record-keeping and report-making procedures.

DIVISION OF SPECIAL EDUCATION
1963-1965

Rapid expansion, increased public support and improved teacher training programs have marked the progress of Special Education programs for exceptional children since the full implementation of the Foundation Program Law in 1956. Significant advancement in this field was particularly apparent during the 1963-65 biennium. This advancement again emphasized the desire of the Commonwealth to provide an adequate educational opportunity for all children.

SIGNIFICANT PROGRAM DEVELOPMENTS—1963-65

KRS 157.400 Amended

In 1964, the General Assembly amended KRS 157.400 (3) that provides "guarantee" districts the Foundation Program cost of classroom units allotted under KRS 157.360, Sub-section (5), in excess of the number of such units (exceptional children) allotted those districts in 1955-56. The Statute provides that "guarantee" districts **must have at least as many classroom units for Exceptional Children** as they had in 1955-56 **rather than** the previous interpretation of the Statute that districts must have at least as many classroom units as **a total** of Exceptional Children units and Vocational Education units as they had in 1955-56.

ASIS Unit of Special Education Work-Study Program Coordinator for Exceptional Children and Youth

On September 9, 1964 the State Board of Education approved criteria (SBER 40.230) for an ASIS Unit for a **Coordinator of Special Education Work-Study Programs for Exceptional Children and Youth.**

This program is for mentally and/or physically handicapped students between the ages of 16 and 21 years. It provides that handicapped students enrolled in school may participate in on-the-job training on a part-time basis.

Task Force on Special Education

A task Force on Special Education was appointed in November, 1964 as part of the Governor's Mental Retardation Planning Commission which was established on March 17, 1964. The purpose of the Task Force was to study existing public school programs for the mentally retarded and to determine to what degree Kentucky is meeting its responsibilities in providing Special Education programs for the retarded.

The membership of the Task Force included a representative from each of the Kentucky Education Association Districts, two staff members of the Division of Special Education, State Department of Education, a representative from each Kentucky college and university that offers teacher preparation programs in Special Education, and a representative from the Outwood Hospital and School for the retarded. Sub-Committees were established to study the following specific areas:

(1) Philosophy, Purpose and Action of Task Force

(2) History, Statutory Responsibility, and Role of Division of Special Education, Department of Education

(3) Growth and Distribution of Special Education Programs for the Mentally Handicapped in Kentucky's Public Schools and Need for Additional Programs

(4) Factors Limiting Expansion of Special Education Programs for the Mentally Retarded in Kentucky Public Schools

(5) Recommendations

A report, including recommendations for financial implementation for 1966-70, was prepared by the Task Force on Special Education. The report was submitted to the Mental Retardation Planning Commission in June, 1965.

Ad Hoc Committee on Admission and Release for the Kentucky School for the Blind

In June, 1964, the Superintendent of Public Instruction appointed an Ad Hoc Committee to formulate recommendations for an Admission and Release policy for the Kentucky School for the Blind.

Criteria for the admission and release for the Kentucky School for the Blind were submitted and approved by the State Board of Education on March 17, 1965. These criteria, in part, are as follows:

> "The Superintendent of Public Instruction shall appoint an Advisory Committee on Admission and Release to make recommendations. This Committee shall be composed of: (a) The State Attendance Officer, who shall be chairman; (b) Superintendent of Kentucky School for the Blind, or his designated representative; (c) Director of the Division of Special Education, or his designated representative; (d) Principal of the Kentucky School for the Blind; (e) the staff member from the Kentucky School for the Blind who has visited the individual's district of residence, and (f) when additional information is necessary to complete evaluation, the Committee has the authority to call in other people for guidance and advice. These people will not be voting members of the Committee."

House Resolution No. 41

House Resolution No. 41 was introduced in the General Assembly on February 11, 1964, by Representative Kenneth F. Harper and others, to establish a Research and Planning Committee for Unskilled and Semi-Skilled Vocational Training under the direction of the Superintendent of Public Instruction. This Resolution stated in part: ". . . Whereas, the Commonwealth of Kentucky has made great strides in providing for the physically and mentally handicapped of elementary school age, but has neglected the continual educational program of these persons by failing to provide vocational training in the unskilled and semi-skilled crafts and labors, which often are the only type of crafts or labors available to such persons; . . .".

This Resolution further resolved that the Research and Planning Committee be appointed under the supervision of the Superintendent of Public Instruction "to investigate and study the need for vocational training in the unskilled and semi-skilled crafts and labors in the Commonwealth of Kentucky; to investigate and study the ways and procedures whereby such vocational training can best be provided within the Commonwealth; and if determined feasible by this Committee, to provide for the establishment of specialized classes for the vocational training of unskilled and semi-skilled crafts and labors within the Commonwealth of Kentucky."

The Committee recommended the establishment of a demonstration pilot project for vocational training in the unskilled and semi-skilled areas for twenty (20) to twenty-five (25) mentally handicapped students. The Committee recommended that this program be initiated through the Northern Kentucky Area Vocational School in September, 1965. It was further recommended that the instructional program include core training in vocationally oriented general education and specific training for the Building Trades, Custodian's Assistant, Food Services and Motel Aides.

KRS 157.305—Private Schools for Exceptional Children

In December, 1963, Governor Bert Combs allocated $35,000 from the Emergency Fund to implement the provisions of KRS 157.305 for the 1963-64 school year. This statute provides for the payment of State funds to private schools for exceptional children upon the approval by the State Board of Education.

The State Board of Education approved the applications of seven (7) groups maintaining programs for exceptional children during the 1963-64 school year.

Federal Traineeships and Fellowships

Public Law 85-926, Section 301, providing Federal funds for the preparation of Special Education personnel in the area of mental retardation was amended by Public Law 88-164 and signed by President Kennedy on October 31, 1963.

The amendment expanded Public Law 85-926 to provide for the preparation of personnel in the following areas: "Mental retardation, hard of hearing, deaf, speech correction, visually handicapped, seriously emotionally disturbed, crippled or other health impaired children who, by reason thereof, require Special Education."

Public Law 85-926, as amended by Title III of Public Law 88-164, provides Federal funds for the "professional or advanced training for persons engaged or preparing to engage in employment as teachers of handicapped children or as supervisors of such teachers, or as speech correctionists or other specialists providing special services for such children, or engaged or preparing to engage in research related to such children."

A committee was appointed by the Superintendent of Public Instruction to establish criteria for the selection of traineeship recipients. The committee included representatives from colleges, universities, and members of the staff of the Department of Education. A Selection Committee selected recipients on the basis of these criteria.

Federal funds allotted to the Kentucky Department of Education, and administered by the Division of Special Education, for the September 1, 1964-August 31, 1965 fiscal year provided for the following:

2 fellowships for graduate study

48 traineeships for 1965 summer session for persons preparing to become teachers of the mentally retarded, visually handicapped, crippled or other health impaired, seriously emotionally disturbed, and speech correctionists.

Classroom Units For Exceptional Children

In 1963-64, as shown by Table I, one hundred three (103) school districts provided three hundred ninety-nine and four-tenths (399.4) classroom units for teachers of exceptional children. For all of these classroom units except speech correction, the Average Daily Membership was 4867.8. The itinerant speech correction programs had a total membership of 4344.

In 1964-65, one hundred six (106) school districts provided four hundred twenty-four (424.0) classroom units for teachers of exceptional children. During that year, the Average Daily Membership was 5302.4

for all units except speech correction. The total membership for itinerant speech correction programs was 4634.

A fractional classroom unit usually indicates a reduced pupil-teacher ratio, or that the teacher is not devoting full-time to the program (particularly in home instruction programs) rather than a reduction in instruction for individual pupils. In some cases, a classroom unit is shared between two school districts in ratio to the number of pupils from each district being served by the unit.

TABLE 25

Number of Classroom Units—Number of School Districts—Average Daily Membership 1963-65

Type of Handicap and Classroom Unit	1963-64 No. Units	1963-64 A.D.M.	1963-64 No. Districts	1964-65 No. Units	1964-65 A.D.M.	1964-65 No. Districts
Crippled and Special Health Problems						
Home Instruction	88.0	762.2	65	89.0	826.7	64
Hospital Instruction	2.5	52.7	1	3.0	62.7	2
Home and Hospital Instruction	4.0	41.5	2	3.0	25.4	2
Special Classes	10.0	129.7	4	10.0	121.6	4
Visually Handicapped						
Classes—Partially Seeing	8.0	91.3	2	7.0	81.9	2
Speech Handicapped						
Itinerant Speech Correction	45.8	4344**	33	47.5	4634**	32
Hearing Handicapped						
Classes—Hard of Hearing	5.0	50.0	3	5.0	54.2	3
Classes—Deaf	6.0	47.5	2	6.0	47.5	2
Mentally Retarded						
Classes—Educable	195.6	3398.0	52	216.0	3738.2	62
Classes—Trainable	30.5	274.6	24	33.5	315.1	26
Neurologically Impaired* **						
Classes	4.0	20.3	2	4.0	29.1	2
TOTALS	399.4	4867.8	190*	424.0	5302.4	201*

* Some districts have more than one type of program.

** Total Membership (not included in Total Average Daily Membership) children with speech defects attend classes in the regular school program or special classes at the same time they are enrolled in speech correction.

*** In 1963, the State Board of Education approved criteria for the establishment of classes for the neurologically impaired for the 1963-64 school year. These classes could not be established before the 1963-64 school year.

Kentucky School Districts Providing Classroom Units for Exceptional Children

The number of local school districts providing special education programs for exceptional children and the number of total classroom units provided by each school district during the 1963-65 biennium is presented in Table II.

In 1963-64, one hundred and three (103) school districts provided a total of three hundred ninety-nine and four-tenths (399.4) classroom units. In 1964-65, four hundred twenty-four (424.0) classroom units were provided by one hundred six (106) school districts.

TABLE 26
Kentucky School Districts Providing Classroom Units for Exceptional Children
1963-1965

COUNTY DISTRICTS	TOTAL NUMBER UNITS PROVIDED 1963-64	1964-65
Adair	1.0	1.0
Allen	1.0	1.0
Ballard	1.0	1.0
Barren	1.5	2.0
Bath	.5	.5
Bell	1.0	1.0
Boone	2.0	3.0
Bourbon	8.0	9.0
Boyd	1.0	1.0
Boyle	1.0	2.0
Breathitt	3.0	3.5
Breckinridge	1.0	1.0
Bullitt	4.0	5.0
Butler	1.0	1.0
Caldwell	6.0	6.0
Calloway	1.0	0.0
Carter	1.0	1.0
Christian	2.0	2.0
Clark	1.0	1.0
Clay	5.0	6.0
Crittenden	1.0	0.0
Daviess	4.0	4.0
Edmonson	1.0	1.0
Fayette	22.0	24.0
Fleming	.2	.2
Floyd	3.0	3.0
Franklin	2.0	2.0
Fulton	0.0	1.0
Grant	2.7	3.0
Graves	1.0	1.0
Green	2.0	2.0
Hardin	2.0	1.8
Harlan	5.0	7.0
Harrison	0.0	1.0
Hart	2.0	1.7
Henderson	2.0	2.0
Henry	1.0	2.0
Hopkins	3.0	3.0
Jackson	5.0	4.5
Jefferson	46.6	47.5
Jessamine	2.0	1.0
Johnson	1.0	1.0
Kenton	3.5	3.6
Knox	3.0	3.0
LaRue	1.0	1.0
Laurel	2.0	2.0
Lee	1.0	1.0
Letcher	8.0	7.0
Logan	2.0	2.0
Madison	.1	.1
Marion	2.0	2.0
Marshall	1.0	1.0
Mason	2.0	2.0
McCracken	3.0	3.0
McCreary	1.0	1.0
McLean	3.5	3.5
Metcalfe	1.0	1.0
Monroe	2.0	2.0
Morgan	1.0	1.0
Nelson	2.0	3.0
Nicholas	1.0	1.0
Ohio	1.0	1.0
Owen	0.0	1.0
Owsley	1.0	1.0
Pendleton	1.0	1.0
Perry	1.0	1.0
Pike	4.0	4.0
Pulaski	1.0	2.0
Rockcastle	5.0	5.0
Rowan	1.0	.5
Russell	1.0	1.0
Scott	2.0	2.0
Shelby	1.0	1.0
Simpson	.5	.5
Taylor	2.0	2.0
Todd	2.0	2.0
Trigg	1.0	1.0
Warren	2.5	2.0
Wayne	2.0	2.0
Webster	0.0	1.0
Whitley	2.0	2.0
Wolfe	2.0	3.0
Woodford	1.6	2.6
TOTAL (County)	226.2	240.5

INDEPENDENT DISTRICTS	TOTAL NUMBER UNITS PROVIDED 1963-64	1964-65
Ashland	5.0	5.5
Bowling Green	.5	1.0
Central City	2.0	3.0
Corbin	.5	1.0
Covington	6.0	7.0
Danville	3.0	3.0
Georgetown	1.0	.6
Greenville	1.0	1.0
Hopkinsville	5.0	5.0
Leitchfield	1.0	1.0
Lexington	6.0	7.0
Liberty	1.0	1.0
Louisville	104.0	105.0
Mayfield	0.0	1.0
Middlesboro	1.0	1.0

TABLE 26—Continued

TOTAL NUMBER UNITS PROVIDED		
INDEPENDENT DISTRICTS	1963-64	1964-65
Mt. Sterling	1.0	1.0
Murray	1.0	3.0
Newport	4.0	4.0
Owensboro	13.2	14.7
Paducah	6.0	9.0
Paris	4.0	2.0
Russell	1.0	.7
Russellville	2.0	2.0
Somerset	1.0	1.0
Williamsburg	3.0	3.0
TOTAL (Independent)	173.2	183.5
GRAND TOTAL (County and Independent)	399.4	424.0

A comparison of county and independent school districts providing Special Education classroom units in 1963-64 indicates that these classroom units were provided in seventy-nine (79) county school districts and twenty-four (24) independent school districts. In the second year of the biennium, 1964-65, eighty-one (81) county school districts and twenty-five (25) independent school districts provided Special Education classroom units.

However, an analysis of the number of units provided in county and independent districts present a different perspective. In 1963-64, two hundred twenty-six and two-tenths (226.2) classroom units were allotted to county districts and one hundred seventy-three and two-tenths (173.2) classroom units were allotted to independent districts. In 1964-65, the number of units allotted to county districts increased to two hundred forty and five-tenths (240.5) while the number of classroom units allotted to independent districts expanded to one hundred eighty-three and five-tenths (183.5).

Classroom Units for the Mentally Retarded

During the 1963-65 biennium, seventy-eight and two-tenths (78.2) additional classroom units for the mentally retarded were established. Sixty-five and seven-tenths (65.7) of these additional units were for the educable mentally retarded and twelve and five-tenths (12.5) units were for the trainable mentally retarded.

In 1963-64, fifty-four and eight-tenths (54.8) **additional** classroom units for the mentally retarded were allotted to local school districts. Forty-five and three-tenths (45.3) of these additional units were for the educable mentally retarded and nine and five-tenths (9.5) units were for the trainable mentally retarded. This resulted in a **total** of two hundred and twenty-six and one-tenth (226.1) classroom units allotted to fifty-nine (59) school districts. One hundred and ninety-five and six-tenths (195.6) units were for the educable mentally retarded and thirty and five-tenths (30.5) units were for the trainable mentally retarded.

In 1964-65, twenty-three and four-tenths (23.4) **additional** classroom units for the mentally retarded were allotted to local school districts. Twenty and four-tenhts (20.4) of these additional units were for the educable mentally retarded and three (3.0) units were for the trainable mentally retarded. This resulted in a **total** of two hundred and forty-nine and five-tenths (249.5) classroom units allotted to sixty-six (66) school districts. Two hundred and sixteen (216.0) of these classroom units were for the educable mentally handicapped and thirty-three and five-tenths (33.5) units were for the trainable mentally handicapped.

Division Testing Program for Mentally Retarded

Table V lists the school districts and the number of children receiving direct services of individual psychological examinations administered by Division personnel during the 1963-65 biennium.

In 1963-64, Division personnel administered two hundred sixty-three (263) individual psychological examinations in fifteen (15) school districts. This testing included nine (9) districts that were planning to establish classes for mentally retarded children and six (6) districts that had previously established programs.

TABLE 27

Classroom Units for Mentally Retarded
1963-64

EDUCABLE	
Ashland	1.0
*Ballard County	1.0
*Boone County	2.0
†Bourbon County	4.0
Bullitt County	2.0
†Caldwell County	2.0
Central City	1.0
Christian County	1.0
*Clay County	1.0
Covington	2.0
†Danville	2.0
†Daviess County	3.0
†Fayette County	10.0
Floyd County	1.0
†Grant County	2.0
Greenville	1.0
†Harlan County	3.0
Henderson County	1.0
Hopkins County	2.0
†Hopkinsville	3.0
Jackson County	2.0
†Jefferson County	33.6
*Jessamine County	1.0
*Kenton County	2.0
*Knox County	1.0
LaRue County	1.0
Leitchfield	1.0
Letcher County	1.0
†Lexington	4.0
Liberty	1.0
†Louisville	67.0
Mason County	1.0
†McCracken County	2.0
McLean County	2.0
*Monroe County	1.0
*Mt. Sterling	1.0
Nelson County	2.0
Newport	2.0
†Owensboro	6.0
Paducah	3.0
*Paris	2.0

EDUCABLE (Continued)	
†Pendleton County	1.0
†Rockcastle County	2.0
*Russellville	1.0
†Scott County	2.0
Somerset	1.0
*Taylor County	1.0
*Todd County	1.0
*Trigg County	1.0
Warren County	1.0
Williamsburg	2.0
Woodford County	1.0
Total Educable	195.6

TRAINABLE	
Ashland	1.0
Bourbon County	1.0
Caldwell County	2.0
Calloway County	1.0
†Fayette County	2.0
Franklin County	1.0
Hardin County	1.0
Harlan County	1.0
Henderson County	1.0
Henry County	1.0
Hopkinsville	1.0
*Jefferson County	2.0
Letcher County	1.0
*Lexington	1.0
*Marion County	2.0
*Marshall County	1.0
Mason County	1.0
*McLean County	1.0
†Owensboro	2.5
Paducah	1.0
Pike County	2.0
Russellville	1.0
*Taylor County	1.0
Warren County	1.0
Total Trainable	30.5

*New Programs Implemented 1963-64

†Additional Programs Implemented 1963-64

During the 1964-65 school year, Division personnel administered individual psychological examinations to two hundred three (203) pupils in thirteen (13) school districts. This testing included eight (8) districts

that were planning to establish classes for mentally retarded children and five (5) districts that had existing programs.

Following completion of the testing, individual reports on each child were sent to the local school district. These reports included recommendations concerning educational placement for the children tested, i.e., regular class, special class for educable or trainable children.

TABLE 28

Classroom Units for Mentally Retarded
1964-65

EDUCABLE		EDUCABLE (Cont.)		TRAINABLE	
Ashland	1.0	McLean Co.	2.0	Ashland	1.0
Ballard Co.	1.0	Monroe Co.	1.0	*Boone Co.	1.0
Boone Co.	2.0	Mt. Sterling	1.0	†Bourbon Co.	2.0
Bourbon Co.	4.0	*Murray	1.0	Caldwell Co.	2.0
*Boyle Co.	1.0	Nelson Co.	2.0	*Central City	1.0
Bullitt Co.	2.0	Newport	2.0	Fayette Co.	2.0
Caldwell Co.	2.0	*Owen Co.	1.0	Franklin Co.	1.0
Central City	1.0	Owensboro	7.0	Hardin Co.	1.0
Christian Co.	1.0	†Paducah	6.0	Harlan Co.	1.0
†Clay Co.	2.0	Paris	1.0	Henderson Co.	1.0
*Corbin	1.0	Pendleton Co.	1.0	Henry Co.	1.0
†Covington	3.0	*Pulaski Co.	1.0	Hopkinsville	1.0
Danville	2.0	Rockcastle Co.	2.0	Jefferson Co.	2.0
Daviess Co.	3.0	Russellville	1.0	Letcher Co.	1.0
†Fayette Co.	11.5	Scott Co.	2.0	Lexington	1.0
Floyd Co.	1.0	Somerset	1.0	Marion Co.	1.0
Grant Co.	2.0	Taylor Co.	1.0	Marshall Co.	1.0
Greenville	1.0	Todd Co.	1.0	Mason Co.	1.0
Harlan Co.	4.0	Trigg Co.	1.0	McLean Co.	1.0
Henderson Co.	1.0	Warren Co.	1.0	*Murray	1.0
*Henry Co.	1.0	*Webster Co.	1.0	†Owensboro	3.5
Hopkins Co.	2.0	Williamsburg	2.0	Paducah	1.0
Hopkinsville	3.0	*Wolfe Co.	1.0	Pike Co.	2.0
Jackson Co.	2.0	Woodford Co.	2.0	Russellville	1.0
Jefferson Co.	33.5			Taylor Co.	1.0
Jessamine Co.	1.0			Warren Co.	1.0
Kenton Co.	2.0				
Knox Co.	1.0				
LaRue Co.	1.0				
Leitchfield	1.0				
Letcher Co.	1.0				
†Lexington	5.0				
Liberty	1.0				
†Louisville	68.0				
*Marion Co.	1.0				
Mason Co.	1.0				
*Mayfield	1.0				
McCracken Co.	2.0				
		TOTAL	216.0		33.5

*New Programs Implemented during 1964-65
†Additional Programs Implemented during 1964-65

TABLE 29

School Districts in Which Division Personnel Conducted Mental Testing and the Numbers Tested

1963-65

1963-64				1964-65			
County	No. Tested	Independent	No. Tested	County	No. Tested	Independent	No. Tested
Bourbon	2	Corbin	33	Bell	15	Campbells-	
Boyle	19	Glasgow	27	Butler	18	ville	9
Christian	21	Greenville	17	Grant	16	Greenville	8
Clay	21			Green	11	Leitchfield	17
Henderson	2			Harlan	10	Paintsville	21
Henry	24			Johnson	22		
Marion	14			Lee	22		
Monroe	15			Pendleton	16		
Owen	25			Whitley	18		
Pendleton	9						
Union	10						
Wolfe	24						
TOTAL	186		77		148		55
GRAND TOTAL			263				203

Division Supervisory Program—Classes for Mentally Retarded

As another part of this program of direct services to local school districts, the Division provides supervision and consultation concerning teaching methods and curriculum in classes for the mentally retarded. Individual classroom units are visited to evaluate the existing programs and to help the teachers plan activities and materials for future use. During the biennium, Division personnel visited one hundred twenty-one (121) classes in forty-four (44) school districts.

Teacher orientation programs are held to inform regular classroom teachers about Special Education for the mentally retarded. Meetings are also held with the superintendent and his staff to discuss plans for establishing new classroom units for the mentally retarded and/or anticipated expansion of existing programs.

This Division prepares and edits materials, bulletins, and memoranda for distribution to teachers and superintendents throughout the State. Some of these materials are as follows:

Play Activities for the Exceptional Child

Selected Literature for Special Education

A Special Education Film Guide

Books for Retarded Readers

Selected Bibliography

A Selected List of Series Books for Problem Readers at the Secondary Level

Equipment and Supplies for Special Classes for the Trainable Mentally Retarded

Classroom Units for Speech Handicapped

Continuing growth marked the progress of public school speech correction programs in Kentucky during the 1963-65 biennium.

Classroom units for speech correction showed an increase of fifteen and four-tenths (15.4) during the biennium. This increase represented not only expansion of existing programs, but also establishment of new speech correction programs in twelve (12) new school districts

In 1964-65, there were a total of forty-seven and five-tenths (47.5) classroom units for speech correction operating in thirty-two (32) local school districts. Table VI shows the increase and location of speech correction programs for the 1963-65 biennium.

TABLE 30

Classroom Units for Speech Correction

1963-65

1963-64				1964-65			
COUNTY		INDEPENDENT		COUNTY		INDEPENDENT	
Barren	.5	Ashland	1.0	Barren	1.0	Ashland	1.5
Bourbon	1.0	Central City	1.0	Bourbon	1.0	Central City	1.0
Boyle	1.0	Corbin	.5	Boyle	1.0	Danville	1.0
Bullitt	1.0	Danville	1.0	Bullitt	2.0	Georgetown	.6
Caldwell	1.0	Georgetown	1.0	Caldwell	1.0	Hopkinsville	1.0
Christian	1.0	Hopkinsville	1.0	Christian	1.0	Lexington	1.0
Clay	1.0	Lexington	1.0	Clay	1.0	Louisville	10.0
Fayette	4.0	Louisville	9.5	Fayette	4.5	Middlesboro	1.0
Franklin	1.0	Middlesboro	1.0	Franklin	1.0	Murray	1.0
Grant	.7	Murray	1.0	Fulton	1.0	Newport	1.0
Hart	1.0	Newport	1.0	Grant	1.0	Owensboro	1.5
Jackson	1.0	Owensboro	2.0	Hart	.7	Paris	1.0
Jefferson	3.0	Paris	1.0	Jackson	.5	Williamsburg	1.0
Jessamine	1.0	Williamsburg	1.0	Jefferson	4.0		
Kenton	.5			Kenton	.6		
Letcher	2.0			Letcher	1.0		
Rockcastle	1.0			Nelson	1.0		
Warren	.5			Rockcastle	1.0		
Woodford	.6			Woodford	.6		
TOTAL	22.8		23.0	TOTAL	24.9		22.6
GRAND TOTAL			45.8	GRAND TOTAL			47.5

Crippled and Special Health Problems

During the 1963-65 biennium five and eight-tenths (5.8) additional classroom units were established for children who are crippled or who have special health problems. This resulted in a total of one hundred five (105) classroom units being allotted to sixty-six (66) school districts.

In 1963-64, five and three-tenths (5.3) additional classroom units were allotted to five (5) local school districts. In 1964-65, five-tenths (.5) additional classroom unit was allotted.

Table VII shows the increase and the location of these special classes and home or hospital programs during the 1963-65 biennium.

TABLE 31
Classroom Units for Crippled and Special Health Problems
1963-1965

HOME INSTRUCTION	1963-64	1964-65		1963-64	1964-65
Adair Co.	1.0	1.0	Knox Co.	1.0	1.0
Allen Co.	1.0	1.0	Laurel Co.	2.0	2.0
Ashland	2.0	2.0	Lee Co.	1.0	1.0
Barren Co.	1.0	1.0	Letcher Co.	4.0	4.0
Bath Co.	.5	.5	Logan Co.	2.0	2.0
Bell Co.	1.0	1.0	Louisville	5.0	5.0
Bourbon Co.	2.0	2.0	Madison Co.	.1	.1
Bowling Green	.5	1.0	McCracken Co.	1.0	1.0
Boyd Co.	1.0	1.0	McCreary Co.	1.0	1.0
Breathitt Co.	3.0	3.5	McLean Co.	.5	.5
Breckinridge Co.	1.0	1.0	Metcalfe Co.	1.0	1.0
Bullitt Co.	1.0	1.0	Monroe Co.	1.0	1.0
Butler Co.	1.0	1.0	Morgan Co.	1.0	1.0
Caldwell Co.	1.0	1.0	Newport	1.0	1.0
Carter Co.	1.0	1.0	Nicholas Co.	1.0	1.0
Clark Co.	1.0	1.0	Ohio Co.	1.0	1.0
Clay Co.	3.0	3.0	Owensboro	1.7	1.7
Covington	1.0	1.0	Owsley Co.	1.0	1.0
Crittenden Co.	1.0	0.0	Paducah	2.0	2.0
Daviess Co.	1.0	1.0	Perry Co.	1.0	1.0
Edmonson Co.	1.0	1.0	Pike Co.	2.0	2.0
Fayette Co.	1.0	2.0	Pulaski Co.	1.0	1.0
Fleming Co.	.2	.2	Rockcastle Co.	2.0	2.0
Graves Co.	1.0	1.0	Rowan Co.	1.0	.5
Green Co.	2.0	2.0	Russell Co.	1.0	1.0
Hardin Co.	1.0	.8	Russell Indep.	1.0	.7
Harlan Co.	1.0	2.0	Shelby Co.	1.0	1.0
Hart Co.	1.0	1.0	Simpson Co.	.5	.5
Hopkins Co.	1.0	1.0	Todd Co.	1.0	1.0
Jackson Co.	2.0	2.0	Wayne Co.	2.0	2.0
Jefferson Co.	4.0	4.0	Whitley Co.	2.0	2.0
Johnson Co.	1.0	1.0	Wolfe Co.	2.0	2.0
Kenton Co.	1.0	1.0			
			TOTAL	88.0	89.0

HOSPITAL INSTRUCTION	1963-64	1964-65
Fayette Co.	0.0	1.0
Louisville	2.5	2.0
TOTAL	2.5	3.0

CLASSES FOR CRIPPLED	1963-64	1964-65
Covington	2.0	2.0
Fayette Co.	1.0	1.0
Harrison Co.	0.0	1.0
Louisville	6.0	6.0
Paris	1.0	0.0
TOTAL	10.0	10.0

HOME AND HOSPITAL INSTRUCTION	1963-64	1964-65
	88.0	89.0
Fayette Co.	2.0	0.0
Floyd Co.	2.0	2.0
Louisville	0.0	1.0
TOTAL	4.0	3.0

Blind

The program for the blind sponsored by the Federal Government and administered by the Division of Special Education continued at about the same level as for the previous biennium. Supported by the Federal Act, "To Promote the Education of the Blind," this program provides books and materials to legally blind students who attend the public schools.

The Division's responsibility under this program is to register the legally blind students from local school districts with the American Printing House for the Blind. The Printing House then supplies, on Quota accounts, the available books and materials directly to the school districts in which the students reside.

Sixty-five (65) legally blind students from thirty (30) school districts were registered under this program in 1963-64. In 1964-65, seventy-three (73) students in thirty-four (34) school districts participated in this program.

Problem Areas and Critical Unmet Needs

Continued expansion and development of programs for exceptional children stresses the need for more adequate provisions under the Foundation Program to solve the following problem areas and critical unmet needs:

1. No special education programs were provided in ninety-seven (97) local school districts in Kentucky in 1964-65.

2. The four hundred twenty-four (424) classroom units for special education in 1964-65 provided for only 17.3% of the need for 2,447 classroom units for the estimated 80,000 exceptional children in Kentucky needing special education.

3. Program expansion is hindered by the budgetary limitation of the number of classroom units for allotment to local school districts. The number of classroom units for allotment during each biennium is controlled by the Budgetary Law passed by the General Assembly.

4. State funds are needed for special transportation of handicapped who are unable to ride regular school buses.

5. **KRS 167.210-167.990**—No budgetary provisions were made for the financing and implementation of KRS 167.210-167.990 which were enacted by the 1962 General Assembly to provide for the education of deaf-blind children in the Commonwealth. These statutes authorize the State Department of Education to send "children who are deaf-blind to any facility, school or institution, within or without the Commonwealth, which provides a qualified program of education for such children." The Division of Special Education is "authorized to determine if deaf-blind children should be educated" in such a manner, "subject to the approval of the State Board of Education."

DIVISION OF TEACHER EDUCATION AND CERTIFICATION

The major functions of the Division of Teacher Education and Certification have been identified as follows:

1. Pre-service teacher education, including program development and program administration.
2. Accreditation of teacher education programs offered by Kentucky institutions of higher education.
3. Teacher certification.
4. In-service teacher education.
5. Administration of the Foundation Law with respect to the determination of teacher ranks and teacher qualifications for the purpose of allocation of state funds.
6. Teacher recruitment and placement.
7. Liaison with professional organizations.
8. Research and information services related to teacher education and certification.



Pre-service Teacher Education, Including Program Development and Program Administration

Programs in teacher education have continued to expand at most of the teacher education institutions in two respects: growth in numbers and growth in new programs.

Table I shows the numerical growth of the four-year programs for classroom teachers. Table II shows the number of men and women who finished the various four year teacher education programs during the 1964 and 1965 years. The figures for both Tables I and II include the total number of persons graduating in February, June, and August of the calendar year and thereby constitute the potential supply for opening of the school term in August and September of the same year.

The Division sponsored a conference in August, 1964, at Berea College involving representatives from the mathematics departments of the Kentucky teacher education institutions for the purpose of outlining a desirable content and sequence of mathematics preparation for elementary school teachers. The report of this conference was circulated in quantity to all teacher education institutions and in July, 1965, a one-day conference was held to discuss the report with other institutional representatives from education and mathematics departments.

Accreditation of Teacher Education Institutions

During this biennium four Kentucky institutions experienced re-accreditation visits by the National Council for the Accreditation of Teacher Education: the University of Louisville, Asbury College, Murray State College, and Eastern Kentucky State College. A representative from the Division participated in each of these evaluation studies. One institution, Union College, was re-evaluated for state accreditation of the teacher education programs. One new institution, Kentucky Southern College, Louisville, Kentucky, was evaluated by a state accreditation team and was awarded initial accreditation for preparing elementary and secondary teachers. The accreditation of all other teacher education institutions in the state was brought up to date on the basis of written progress reports and the institutions have been scheduled for full-scale reaccreditation visits during the next biennium.

A conference was held in June, 1965, with representatives of the teacher education institutions to review accreditation procedures and to discuss the nation-wide controversy about the accreditation of teacher education. At this conference the procedures being followed by the Division of Teacher Education and Certification were unanimously endorsed and it was agreed that the state accreditation program would continue with little modification.

The Division participated with the National Association of State Directors of Teacher Education and Certification in the preparation of a document on standards for state approval of teacher education programs which is scheduled to be published by the U. S. Office of Education. It is anticipated that when more standardized criteria for program evaluation in the state accreditation processes are developed for use the teacher preparation programs completed in other states can be accepted with more confidence and that less readjustment will be required of migrating teachers. The Division and the NASDTEC organization as a whole continue to support the National Council for the Accreditation of Teacher Education as one standard for approval of certification for migrating teachers.

Teacher Certification

The minimum standard for the regular preparation-certification of elementary and secondary classroom teachers has been maintained at the level of a four-year program of teacher preparation and the bachelor's degree. A special program for the certification of liberal arts graduates with some work in professional education has been continued. Although the supply of teacher education graduates produced by the Kentucky

teacher education institutions has continued to increase (Table I), several local school districts are still unable to attract enough fully qualified teachers to fill all vacancies.

With the increase in supply of available qualified teachers and with the continuing rise in salary provisions for teachers the need for emergency personnel has continued to decrease. Table III shows year by year the number of regularly qualified teachers, the number of emergency teachers and the proportion of fully qualified teachers employed in the public schools. During the 1964-65 school year the proportion of emergency personnel reached an all-time low of 4% for the twenty year period of the teacher shortage.

The rise in quality of the instructional staff in Kentucky schools is also reflected in the increased level of academic preparation as shown in Table IV. For the 1964-65 school year 92.5% of the public school teachers were college graduates. One in five of the Kentucky teachers has the master's degree. Also, as shown in Table IV the number of teachers with less than two years of preparation is no longer significant and should be virtually eliminated by the 1965-66 school term when Foundation Law funds will no longer be allocated for the employment of teachers with less than two years preparation.

Table V continues the annual record of the total number of teaching certificates issued, renewed, and reinstated by the Division. The total number of certification actions is gradually decreasing as teachers move from a substandard or short term certificate to a higher type certificate issued for a ten-year period. While the number of renewals and reinstatements is declining and thus accounting for the decrease in total the number of new certificates being issued continues to increase.

In-service Teacher Education

During the biennium there occurred a shifting emphasis and a reappraisal of the responsibility of the Department of Education for in-service teacher education. During the period from 1957 to 1964 the Division operated a special program of in-service teacher education in cooperation with five state institutions—Eastern Kentucky State College, Morehead State College, Murray State College, University of Kentucky, and Western Kentucky State College—in which a consultant for in-service teacher education was housed on each campus and paid jointly by the respective institution and the State Department of Education. This program was discontinued at the conclusion of the 1963-64 school year.

A single position for a consultant for in-service teacher education was established during the 1964-65 school year and was filled on July 1, 1965. It is anticipated that the state institutions will continue a commitment to the concept of in-service teacher education with the local school districts and that the Division of Teacher Education and Certification, through its consultant for in-service teacher education, can maintain communications with the in-service agencies of the colleges and universities so that the total program and services to local school districts will continue to increase. It is further anticipated that the supervisory personnel of the local school districts will be able to carry the in-service programs forward on a local basis with less direction from the state level.

Administration of the Foundation Program Law with Respect to the Determination of Teacher Ranks and Teacher Qualifications for the Purpose of Allocation of State Funds

The Division has continued the responsibility for ranking the qualifications of teachers under the Foundation Law. Adjustments have been made from time to time in the guidelines for a Rank I classification through the regular channels of the Council on Public Higher Education and the State Board of Education. The Council and the State Board have also provided an equivalency program for a Rank II classification based on a planned program of graduate and undergraduate preparation but which does not require a master's degree.

The Foundation Law ranks are closely comparable to the number of years of academic preparation—the Rank I category includes teachers with the master's degree and one additional year of graduate study, a master's degree is required for a Rank II category, a bachelor's degree for Rank III, three years college for Rank IV, etc. Table VI shows the distribution of the Foundation Program units among the various ranks during selected school years.

Effective with the 1964-65 school year the Foundation Law no longer provided for an allocation of state funds for personnel classified in Rank VII. According to the teacher preparation study there were fourteen teachers in the preparation categories corresponding to a Rank VII classification which are not shown in Table VI since it accounts only for the units actually supported by the Foundation Program.

Teacher Recruitment and Placement

The Division has given added emphasis and support to a program of placement information in order to further reduce the need for emergency teachers and in order to assist teachers in locating employment. As certification inquiries are received, a listing has been made of the teachers who are not yet employed and furnished periodically to the local school superintendents. During both the 1963-64 and 1964-65 school years every new teacher seeking employment assistance through the Division was placed in a teaching position.

This service is intended only for new graduates who have not been able to secure placement through their own college placement service and for the migrating teachers who have not yet found employment in Kentucky. It is not intended to serve teachers who are already employed and who are looking for a different position—this service is offered through the Kentucky Education Association.

Liaison with Professional Organizations

The Division has continued to work with professional groups in the advancement of teacher education and certification. Staff members have participated in an official capacity with the elementary and secondary commissions of the Kentucky Association of Colleges, Secondary, and Elementary Schools. The Division and the Kentucky unit of the Association for Student Teaching co-sponsored a one-day conference on student teaching in October, 1964. The Division staff supported a conference on the continuing education of teachers held by the Kentucky Education Association Commission on Teacher Education and Profes-

sional Standards. Division staff members participated in other regional and local conferences on continuing education. The division and a sub-committee on the mathematics preparation of elementary school teachers co-sponsored a one-day conference on the preparation of elementary teachers in mathematics.

Research Related to Teacher Education and Certification

Most of the research activities of the Division has to do with the internal workings of the Division. For example, continuing studies have been made to follow up the progress made by holders of the professional commitment type certificates toward completing the full program of teacher preparation. Results of these studies have been given to the Council on Public Higher Education and its Advisory Committee on Teacher Education as a basis for making decisions relating to the professional commitment type certificate. Similar studies are always in progress. Statistical data are maintained regarding the academic preparation of teachers, the number and qualifications of emergency personnel, the distribution of teacher qualifications by rank, etc., and this information is published along with interpretive analyses in the teacher education circulars which are distributed by the Division.

The Division has joined with the Division of Research and with the State Committee for Quality Teaching in a major research study on the Situational Factors Influencing Quality Teaching. The report of this study will be released in the fall of 1965.

The Division assisted in a film-text evaluation study during the 1964 calendar year for the School Mathematics Study Group. In this study the Division communicated with teacher education institutions, local school administrators, and teachers to the end that seven institutions held 29 classes in mathematics for the elementary teacher involving 782 in service teachers using the SMSG materials. The materials included the SMSG text, Volume IX, "A Brief Course in Mathematics for Elementary Teachers" supplemented by thirty 16 mm sound films of thirty minutes each. The participating teachers were administered pre-tests and post-tests on mathematical knowledge and on attitudes toward mathematics.

Publications

During this biennium the Division of Teacher Education and Certification has prepared teacher education circulars as follows:

Teacher Education Circular #185, PREPARATION-CERTIFICATION STANDARDS FOR LIBRARIANSHIP, July 1, 1963

Teacher Education Circular #186, TEACHER EDUCATION—CERTIFICATION AND COMPETENCIES OF HIGH SCHOOL TEACHERS, July 8, 1963

Teacher Education Circular #189, PREPARATION—CERTIFICATION OF SCHOOL ADMINISTRATORS, August 7, 1963

Teacher Education Circular #190, PROMISING PRACTICES IN LIBRARY SERVICES, August, 1963

Teacher Education Circular #191, TEACHER EDUCATION—CERTIFICATION AND COMPETENCIES OF ELEMENTARY TEACHERS, October 17, 1963

Teacher Education Circular #192, TEACHER EDUCATION—CERTIFICATION AND COMPETENCIES OF HIGH SCHOOL TEACHERS, October 22, 1963

Teacher Education Circular #193, REPORTING ON TEACHER SHORTAGE DURING SCHOOL YEAR 1963-1964, January 21, 1964

Teacher Education Circular #194, REPORTING ON TEACHER SUPPLY IN PUBLIC SCHOOLS IN KENTUCKY, January 27, 1964

Teacher Education Circular #195, THE PREPARATION OF PUBLIC SCHOOL PERSONNEL EMPLOYED IN 204 SCHOOL DISTRICTS IN KENTUCKY IN 1963-1964, February 14, 1964

Teacher Education Circular #196, PERSONNEL QUALIFICATIONS FOR ASIS UNITS AND FOR SUPERVISOR OF INSTRUCTION AND DIRECTOR OF PUPIL PERSONNEL FOR 1964-1965 SCHOOL YEAR, March 20, 1964

Teacher Education Circular #197, INCREASING EMPHASIS ON MODERN MATHEMATICS FOR ELEMENTARY TEACHERS (Pre-Service and In-Service), April 6, 1964

Teacher Education Circular #198, THE CHANGING CURRICULUM IN MATHEMATICS IN THE ELEMENTARY SCHOOLS, April, 1964

Teacher Education Circular #199, REPORTING ON THE ANNUAL MEETING OF THE NATIONAL ASSOCIATION FOR STUDENT TEACHING, April 15, 1964

Teacher Education Circular #200, "TODAY'S IMAGE OF THE LABORATORY SCHOOL," May 1, 1964

Teacher Education Circular #201, BIENNIAL REPORT, July 1, 1961-June 30, 1963, May 7, 1964

Teacher Education Circular #202, LOOKING AT STUDENT TEACHING IN 1963-1964, June 23, 1964

Teacher Education Circular #203, RECENT PUBLICATIONS IN MATHEMATICS FOR JUNIOR AND SENIOR HIGH SCHOOLS, December 10, 1964

Teacher Education Circular #204, REVISED PROGRAM OF PREPARATION—CERTIFICATION OF TEACHERS OF EXCEPTIONAL CHILDREN, August 10, 1964

Teacher Education Circular #205, GUIDELINES FOR THE PREPARATION-CERTIFICATION OF HIGH SCHOOL TEACHERS, November 9, 1964

Teacher Education Circular #206, REPORT TO THE STATE BOARD OF EDUCATION ON THE PREPARATION-CERTIFICATION OF SCHOOL INSTRUCTIONAL PERSONNEL, March 17, 1965

Teacher Education Circular #207, REPORT OF BEREA CONFERENCE ON THE MATHEMATICS PROGRAMS FOR THE PREPARATION OF ELEMENTARY SCHOOL TEACHERS, April 29, 1965

Teacher Education Circular #208, REPORTING ON TEACHER SHORTAGE DURING SCHOOL YEAR 1964-1965, June 14, 1965

Teacher Education Circular #209, THE PREPARATION OF PUBLIC SCHOOL PERSONNEL EMPLOYED IN 204 SCHOOL DISTRICTS IN KENTUCKY IN 1964-1965, June 14, 1965

Teacher Education Circular #210, REPORTING ON TEACHER SUPPLY IN PUBLIC SCHOOLS IN KENTUCKY, June 14, 1965

TABLE 32

Teacher Preparation Programs Completed By New Graduates From Kentucky Colleges and Universities During Selected Years

Curriculum	1965*	1964	1963	1962	1961	1960
Elementary (4-year program)	1588	1637	1445	1412	1377	1084
High School						
Agriculture	23	20	24	19	53	51
Art	91	63	59	47	44	40
Commerce	231	228	234	266	259	204
English	423	387	267	255	250	176
Foreign Languages	85	55	51	39	32	20
Home Economics	154	136	161	149	134	114
Industrial Arts	116	96	95	77	100	66
Library Science	18	12	8	11	12	8
Mathematics	222	164	136	107	103	93
Music	175	131	151	147	114	106
Physical Education	353	310	292	270	245	201
Sciences:						
Science Area	15	12	20	49	13	17
Biology	188	162	112	97	114	73
Chemistry	64	47	63	32	51	45
Physics	11	11	10	17	38	19
Social Studies**	556	459	457	420	390	318
Speech	13	18	21	27	30	8
Special Education	13	11	22	7	3	0
High School Total	2751	2322	2183	2036	1985	1559
GRAND TOTAL	4339	3959	3628	3448	3362	2643

*As estimated by college officials using senior class enrollment data.

**Includes all Social Studies categories such as History, Political Science, Geography, Economics, Sociology.

TABLE 33

Teacher Preparation Programs Completed By New Men and Women Graduates From Kentucky Colleges and Universities During 1963-64 and 1964-65

	1965			1964		
	Men	Women	Total	Men	Women	Total
ELEMENTARY SCHOOL:						
Elementary School Total	203	1,385	1,588	218	1,419	1,637
HIGH SCHOOL:						
Agriculture	23	.....	23	20	.....	20
Art	32	59	91	24	39	63
Commerce	92	139	231	79	149	228
English	121	302	423	102	285	387
Foreign Languages:						
French	6	32	38	4	21	25
German	3	6	9	.....	4	4
Latin	1	8	9	1	4	5
Spanish	4	25	29	4	16	20
Area of Concentration	.....	.....	.....	.....	1	1
Home Economics	.....	154	154	.....	136	136
Industrial Arts	116	.....	116	96	.....	96
Library Science	1	17	18	.....	12	12
Mathematics	146	76	222	104	60	164
Music	72	103	175	58	73	131
Physical Education	249	104	353	232	78	310
Science:						
Science Area	10	5	15	8	4	12
Biology	106	82	188	93	69	162
Chemistry	47	17	64	40	7	47
Physics	10	1	11	8	3	11
Social Studies	372	184	556	299	160	459
Special Education	.....	13	13	.....	11	11
Speech	6	7	13	6	12	18
Other	4	.....	4	.....	.....	.....
High School Total	1,421	1,334	2,755	1,178	1,144	2,322
GRAND TOTAL	1,624	2,719	4,343	1,396	2,563	3,959

TABLE 34

Number of Qualified and Emergency Teachers Employed in the Public Schools of Kentucky During the Period of Teacher Shortage

Year	Number Qualified Teachers	Number Emergency Teachers	Total Number Teachers Employed	Per Cent Qualified Teachers
1939-1940	18,880	0	18,880	100.00
1940-1941	18,707	164	18,871	99.10
1941-1942	16,907	1,593	18,500	91.30
1942-1943	15,580	2,600	18,180	85.60
1943-1944	14,000	4,100	18,100	77.30
1944-1945	13,143	4,567	17,710	74.30
1945-1946	12,980	5,200	18,180	71.30
1946-1947	12,964	5,200	18,164	71.30
1947-1948	13,200	5,300	18,500	71.30
1948-1949	14,220	4,600	18,820	76.60
1949-1950	14,947	4,045*	18,992	78.70
1950-1951	16,176	3,216	19,392	83.40
1951-1952	16,768	2,971	19,739	84.90
1952-1953	17,138	2,803	19,940	85.90
1953-1954	17,405	2,408	19,813	87.80
1954-1955	18,484	2,384	20,868	88.50
1955-1956	18,943	2,557	21,500	88.11
1956-1957	19,779	2,838	22,617	87.45
1957-1958	20,619.5	2,813	23,432.5	87.95
1958-1959	21,724.6	2,382	24,106.6	90.12
1959-1960	21,894	2,750	24,644	88.84
1960-1961	23,202	2,478	25,680	90.35
1961-1962	24,373	2,150	26,523	91.89
1962-1963	25,230	1,951	27,181	92.83
1963-1964	26,153	1,595	27,748	94.25
1964-1965	27,125	1,120	28,245	96.00

the Public tage
Per Cent Qualified Teachers
100.00
99.10
91.30
85.60
77.30
74.30
71.30
71.30
71.30
76.60
78.70
83.40
84.90
85.90
87.80
88.50
88.11
87.45
87.95
90.12
88.84
90.35
91.89
92.83
94.25
96.00

TABLE 35

The Academic Preparation of School Personnel Employed in All Public School Districts in Kentucky in 1957-58 to 1964-65[1]

PREPARATION	1957-58		1958-59		1959-60		1960-61		1961-62		1962-63		1963-64[2]		1964-65	
	Number	Per Cent	Number	Per Cent	Number	Per Cent	Number	Per Cent	Number	Per Cent	Number	Per Cent	Number	Per Cent	Number	Per Cent
Master's Degree plus 24-30 sm. hrs. and above[2]	300	1.3	351	1.5	433	1.8	540	2.1	631	2.4	873	3.2	879	3.2	908	3.2
Master's Degree through 23-29 sm. hrs. above[2]	3,276	14.0	3,593	14.9	3,809	15.4	4,216	16.4	4,513	17.0	4,717	17.3	5,030	18.1	5,269	18.7
Bachelor's Degree through 32 sm. hrs. above	11,327	48.3	12,232	50.7	12,981	52.7	14,558	56.7	16,379	61.8	17,823	65.6	18,924	68.2	19,933	70.6
96-128 semester hours	3,267	13.9	3,274	13.6	3,181	12.9	3,345	13.0	2,793	10.5	2,197	8.1	1,742	6.3	1,300	4.6
64-95 semester hours	3,726	15.9	3,419	14.2	3,093	12.5	2,257	8.8	1,792	6.8	1,332	4.9	1,046	3.8	761	2.7
32-63 semester hours	949	4.1	818	3.4	864	3.5	622	2.4	354	1.3	210	0.8	110	0.4	60	0.2
0-31 semester hours	587	2.5	419	1.7	294	1.2	142	0.5	61	0.2	29	0.1	17	0.06	14	0.04
TOTAL	23,432		24,106		24,655		25,680		26,523		27,181		27,748		28,245	

[1] The data for these tables were submitted, for the most part, by the local school district superintendents. In order to make the data comparable from year to year, the following treatment was observed: the teachers and administrators at the elementary level were tabulated under "elementary"; teachers and administrators at the high school level and other personnel having duties on a 12-grade basis were tabulated under "secondary." From 1957-58 to 1959-60, all professional school personnel were included except school superintendents and directors of pupil personnel. Beginning in 1960-61 all professional school personnel have been included except school superintendents.

Several teachers of trades and industries fall in the lower academic preparation levels; however, it is recognized that the preparation of these T & I personnel includes experiences other than academic which cannot be reflected in this type of tabulation.

[2] Beginning with the 1963-64 school year only the teacher officially classified in Rank I under the foundation program were categorized as having a master's degree plus 24-30 semester hours graduate credit. Effective with the 1963-64 school year the Rank I classification required a master's degree plus 30 semester hours graduate credit following a program planned with the college and in accordance with the guidelines established by the State Board of Education; however, personnel previously classified in Rank I under the old regulations, which required only 24 semester hours above the master's degree, continued to be carried in this category.

TABLE 36

Annual Record of Total Number of Certificates Issued, Renewed, and Reinstated

Year	Total	Year	Total
1941-1942	5,260	1953-1954	9,465
1942-1943	6,925	1954-1955	9,010
1943-1944	7,742	1955-1956	9,884
1944-1945	7,870	1956-1957	10,890
1945-1946	9,573	1957-1958	12,720
1946-1947	9,791	1958-1959	13,565
1947-1948	9,150	1959-1960	14,515
1948-1949	9,873	1960-1961	16,449
1949-1950	10,254	1961-1962	14,732
1950-1951	9,960	1962-1963	14,446
1951-1952	9,286	1963-1964	14,050
1952-1953	9,872	1964-1965	13,332

TABLE 37

Distribution of Kentucky Public School Professional Personnel* By Foundation Law Ranks For Selected School Years

	1956-1957	1960-1961	1961-1962	1962-1963	1963-1964	1964-1965
Rank I	248	575	662.3	901.3	922.9	945.0
Rank II	3,174	4,335	4,606.9	4,786.9	5,118.6	5,357.8
Rank III	10,324	14,295.9	16,194.8	17,702.8	18,874.9	19,922.9
Rank IV	2,939	3,562.2	2,902.7	2,274.4	1,827.1	1,319.2
Rank V	4,726	2,275.6	1,784.8	1,337.9	1,054.3	758.7
Rank VI	934	623.5	342.8	221.6	106.5	58.5
Rank VII	622	142	61.8	33.2	18.0	.....
TOTAL	22,967	25,809.2	26,556.1	27,258.1	27,922.3	28,362.1

* For this table part-time personnel were counted for only the fractional part of the full teaching day. For example, a half-time teacher was counted as .5 unit rather than as a whole person.

DIVISION OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS

Free Textbook Law

The free textbook law was enacted by the General Assembly of Kentucky in 1928. It remained inoperative until 1934 because appropriations for the purchase of free textbooks were not made by the State Legislature. The appropriation act of 1934 provided $500,000 for the Division of Free Textbooks. The annual appropriation for the purchase of free textbooks remained at $500,000 until the 1950-1951 school year.

The 1952 Textbook Law

1. The General Assembly enacted a new textbook adoption law in 1952. This law made it the responsibility of the Superintendent of Public Instruction to classify the subjects included in the Minimum State Courses of Study in seven subject fields; namely, Language Arts, Social Studies, Science and Health, Mathematics, Fine and Practical Arts, Foreign Languages, and Vocational and Business Education. The seven subject fields were to be arranged into four adoption groups as nearly equal in subject number and purchase cost as possible.

2. Under the 1952 law the greater part of the responsibility for textbook adoptions rests with the local school districts rather than with the State Textbook Commission. Beginning in 1954, one fourth of the textbooks for the public schools of Kentucky are adopted each year. Each adoption year the State Textbook Commission approves a multiple list of books for the adoption group to be changed that year. From the multiple list all school districts are authorized to select one book for each subject and grade in that adoption group to be used as a basal text in its school system for a period of four years.

The 1960 Textbook Acts

The textbook acts of the General Assembly relate to State Model and Practice Schools, multiple textbook adoptions by local school districts, and the purchase of large-type books for pupils with defective vision.

1. The State Model and Practice Schools were accorded the same rights and privileges relative to textbook adoptions and State textbook purchases as already given to the county and independent school districts.

2. Local school districts may make applications to the Superintendent of Public Instruction for permission to make multiple textbook adoptions. The State Board of Education, upon the recommendation of the Superintendent of Public Instruction, is authorized to grant local school districts the right to make multiple textbook adoptions.

3. The Superintendent of Public Instruction, subject to the rules and regulations prescribed by the State Board of Education, may purchase and distribute or cause to be purchased and distributed large-type textbooks to pupils with defective vision.

Textbook Appropriations

1. For the elementary grades, annual appropriations for the purchase of free textbooks were $500,000 per annum from 1934-1935 school year to the 1950-1951 school year. Since the 1950-1951 school year the annual appropriations for the purchase of elementary textbooks for the school years have been as follows: $735,000 for 1950-1951; $735,000 for 1951-1952; $860,000 for 1952-1953; $843,000 for 1953-1954; $869,625 for 1954-1955; $1,023,000 for 1955-1956; $1,034,000 for 1956-1957; $1,034,000 for 1957-1958; $1,275,000 for 1958-1959; $1,275,000 for 1959-1960; $2,300,000 for 1960-1961; $2,300,000 for 1961-1962; $2,400,000 for 1962-1963; $2,400,000 for 1963-1964; $2,400,000 for 1964-1965; and $2,400,000 for 1965-1966.

2. Appropriations for the purchase of high school books were as follows: $540,000 for the 1960-1961 school year and $550,000 for the 1961-1962 school year.

Annual Textbook Purchases

1. For textbook purchases the elementary subjects for grades one through eight have been divided into two major categories—"required" and "optional" subjects. The first purchases of free textbooks shall be for the "required" subjects. If funds are available after textbooks have been purchased for the "required" subjects, additional textbooks may be purchased for the "optional" subjects.

2. For the 1960-1961 school year high school books for Composition and Literature in adoption group four were purchased for the high school pupils to the extent permitted by the appropriation. To the Composition and Literature in adoption group four has been added Mathematics, Science, and Health in adoption group three for the 1961-1962 purchases of high school books. The plan is to purchase high school books by adoption groups for the adoption period of four years. Purchases for high school discontinued in 1962-63. No appropriation made.

The following table includes the annual expenditures for free textbooks, the number of books purchased each year, the grade enrollment from grades one through eight, and the grades for which books were supplied.

TABLE 38

Textbook Expenditures, Grade Enrollment, Etc.

School Year	Annual Expenditures	No. Books Purchased	Grade Enrollment	Grades Supplied
1934-35	$ 455,582.94	1,333,402	529,210	1-4
1935-36	519,241.20	1,093,316	523,535	1-5
1936-37	484,618.68	1,041,952	515,270	1-8
1937-38	485,495.01	1,161,533	491,337	1-6
1938-39	488,012.41	927,579	518,052	1-7
1939-40	487,791.63	851,510	510,514	1-8
1940-41	485,007.04	935,997	498,599	1-8
1941-42	486,081.85	841,457	484,485	1-8
1942-43	484,843.47	868,939	470,025	1-8
1943-44	486,844.96	864,355	451,742	1-8
1944-45	474,756.66 (1)	814,580	445,018	1-8
1945-46	483,806.72	1,064,595	449,248	1-8
1946-47	485,707.78 (2)	686,196	455,741	1-8
1947-48	484,818.42	808,568	458,660	1-8
1948-49	484,939.38 (3)	654,224	461,263	1-8
1949-50	428,623.79	612,873	468,363	1-8
1950-51	751,054.26	685,635	465,619	1-8
1951-52	763,666.08	657,997	461,899	1-8
1952-53	861,243.48	756,724	471,353	1-8
1953-54	831,903.08	735,597	477,051	1-8
1954-55	659,739.88	591,507	482,069	1-8
1955-56	1,012,503.03	671,849	483,071	1-8
1956-57	1,086,229.31	743,857	483,742	1-8
1957-58	1,044,283.00	645,668	489,970 (4)	1-8
1958-59	1,348,589.04	902,765	496,662 (5)	1-8
1959-60	1,319,621.07	772,177	478,919	1-8
1960-61	2,622,067.89	1,362,586	611,357	1-12
1961-62	2,693,299.77	1,351,589	618,801	1-12
1962-63	2,295,142.61	1,403,155	481,555	1-8
1963-64	2,396,359.54	1,690,007	494,542	1-8
1964-65	2,070,686.12	1,027,263	494,193	1-8

Note: (1) Approximate amount.
(2) All freight not included.
(3) Includes outstanding orders to be filled.
(4) 1957-58 enrollment corrected.
(5) Since 1959-60, membership used.

Annual Number of Textbook Orders

The Division of Textbooks and Instructional Materials placed an average of 3,099 textbook orders with the publishers annually prior to the 1960-61 school year. Due to the purchase of high school books, the number of orders has been substantially increased. Purchase of high school books was discontinued in 1962-63. The placement of textbook orders ranged from May until April of the following year.

TABLE 39

Number of Textbook Orders

School Year	No. Book Orders	Unpaid Orders June First	Per Cent Unpaid Orders	Amount Unpaid
1945-46	10,152*	186	1.8	$53,647.53
1946-47	2,875	40	1.4	4,150.65
1947-48	3,419	30	.9	5,794.63
1948-49	3,347	168	4.4	19,812.85
1949-50	3,277	1	.003	109.05
1950-51	1,991	0	.000	.00
1951-52	2,240	0	.000	.00
1952-53	2,394	0	.000	.00
1953-54	2,458	0	.000	.00
1954-55	2,569	0	.000	.00
1955-56	2,323	0	.000	.00
1956-57	1,641	2	.001	361.83
1957-58	2,105	0	.000	.00
1958-59	2,589	0	.000	.00
1959-60	2,449	0	.000	.00
1960-61	3,191	15	.005	6,664.41
1961-62	3,793	20	.005	17,946.55
1962-63	2,988	30	.01	14,761.58
1963-64	2,963	56	.02–	42,383.39
1964-65	2,795	26	.01–	9,432.59
AVERAGE	3,078	29	.448	$ 8,753.25

*The unused textbook appropriation for 1944-45 was carried over and used in 1945-46.

Textbook Sales and Fines

For the textbooks sold, lost, destroyed, and damaged, money for sales and fines is collected by the local school districts. All money collected as sales and fines by the local school districts shall be turned in to the general fund of the State. In the table below is listed by years the amount collected for sales and fines.

TABLE 40

Textbook Sales and Fines by School Years

School Year	Amount	School Year	Amount
1934-35	$ .....*	1950-51	$ 4,041.48
1935-36	1,438.98	1951-52	4,638.67
1936-37	3,773.21	1952-53	5,470.41
1937-38	1,842.47	1953-54	5,212.48
1938-39	1,701.62	1954-55	5,362.49
1939-40	2,830.39	1955-56	6,682.35
1940-41	2,135.89	1956-57	5,740.90
1941-42	1,642.64	1957-58	5,735.15
1942-43	1,234.60	1958-59	5,929.94
1943-44	2,765.86	1959-60	6,974.38
1944-45	2,009.45	1960-61	9,775.23 (1)
1945-46	1,927.46	1961-62	7,025.86
1946-47	2,146.99	1962-63	9,780.49
1947-48	1,353.00	1963-64	21,223.18 (2)
1948-49	3,277.62	1964-65	15,904.76
1949-50	2,963.37	AVERAGE	5,184.71

*First Year's Purchases—Sales and Fines are listed in the following school year.

(1) Collected by school districts.

(2) Federal reimbursement included for books lost by flood waters.

Estimated Cost of Textbooks

The estimated cost of a complete set of textbooks for each of the 494,193 pupils is calculated in Table 41.

TABLE 41

Estimated Cost of Textbooks
A Complete Set of Books for Each Pupil
1964-65 Pupil Enrollment

Grade	Grade Cost (3)	Grade Enrollment (2)	Total Cost
1	$ 12.94	70,057	$ 906,537.58
2	12.81	64,496	826,193.76
3	19.36	62,277	1,205,682.72
4	25.90	60,265	1,560,863.50
5	28.27	59,785	1,690,121.95
6	28.81	57,878	1,667,465.18
7	31.84	59,143	1,883,113.12
8	33.16	56,218	1,864,188.88
Ungraded	24.07 (AV)	4,074	98,061.18
TOTAL	$217.16	494,193	$11,702,227.87 (1)

(1) The $11,702,227.87 is for one complete set of books per pupil for all subjects—required and optional. Since the usable period of books is about four years, the annual cost would be one-fourth of the $11,702,227.87 or $2,925,556.97 plus shipping charges or approximately $3,000,000.

(2) Pupil enrollment as of June 30, 1965.

(3) Price for current adoptions.

Chapter 5

Bureau of Vocational Education

E. P. Hilton,
Asistant Superintendent for
Vocational Education

Divisions:

- **Administrative and Fiscal Accounting**
- **Adult Education**
- **Agricultural Education**
- **Business and Office Education**
- **Education for Veterans and Special Programs**
- **Home Economics Education**
- **Trade and Industrial and Distributive Education**

THE BUREAU OF VOCATIONAL EDUCATION

The Bureau of Vocational Education was restructured and expanded considerably during the biennium. This became necessary because the Vocational Education Act of 1963 and other Federal Acts made more money available and made it possible to provide vocational training for any occupation requiring less than a baccaleaurate degree. The Division of Administration and Fiscal Accounting was established January, 1965, with a director employed, and the individuals who did the bookkeeping for the different divisions were transferred to this division. Business and Office Education became a division June 1, 1965. A director, supervisor, and two secretaries were employed. The Division of Adult Education was transferred to the Bureau July, 1963. Three supervisory staff members were employed. Since the Division of Veterans Education became less active as a result of fewer trainees participating in the program, this division was consolidated with MDTA and the new Division of Veterans Education and Special Programs was established March 1, 1965. The MDTA coordinator became the director. An assistant director, charged with responsibility of the Work-Study Program for students enrolled in vocational education, and three secretaries completed the staff. On July 1, 1964, an assistant director for vocational education was employed. The old Divisions of Agricultural Education, Home Economics Education, and Trades and Industrial Education were kept intact. The T & I division includes the areas of distribution, technical, health, and industrial arts. Additional status was given the vocational program when the Vocational Education Act of 1963 became law December 18, 1963. The Act was passed because the Smith-Hughes and George-Barden Acts were not broad enough, flexible enough, or rich enough to meet the existing and future vocational training needs. This Act did not replace the earlier vocational acts but it does permit the funds authorized under them to be transferred to the new act so the vocational program will have more flexibility. The 1963 Act was funded September 19, 1964. Kentucky's State Plan for Vocational Education was approved by the State Board of Education September 28, 1964, and was approved by the U. S. Commissioner of Education effective October 5, 1964. Because of the late date of funding the 1963 Act, on-going programs started during the fall semester were not expanded. Part of the funds allocated to Kentucky under the Act were used to purchase equipment for area vocational schools and for the business and office programs which would qualify as vocational programs for the fall term of 1965. The remaining amount was ear-marked for constructing new or expanding existing eight vocational schools or extension centers. Those schools were: Tilghman, Christian County, Hazard, Elizabethtown, Bardstown, Muhlenberg County, Maysville, and Lebanon. The 1964 State Plan for Vocational Education provides for the establishment of a continuing program of research and development. Through a cooperative effort between the University of Kentucky and the Bureau, a director of research was employed. June 1, 1965, Kentucky had a project approval, authorized under 4(c) of the 1963 Act, to structure a program of research and development in vocational education. Table — below shows the total expenditures by vocational services from federal, state, and local funds. It does not include the funds approved and expended for the training of the unemployed under MDTA and for Work-Study, Non-Vocational Adult and Industrial Arts Programs. Table — shows the enrollment in services by programs.

TABLE 42

Vocational Education Expenditures by Services

Expenditures by Services						
	Total		Federal		State and Local	
Service	1963-64	1964-65	1963-64	1964-65	1963-64	1964-65
Agriculture	$2,063,115	$ 2,186,062	$ 484,501	$ 489,646	$1,578,614	$1,696,416
Home Economics	2,082,378	2,290,304	245,795	255,326	1,836,582	2,034,977
Trades & Industry	1,369,466	5,022,697	157,249	2,200,963	1,212,217	2,821,733
Distributive	181,042	238,273	33,451	41,154	147,590	197,118
Health	216,953	234,041	105,754	114,835	111,199	119,205
Technical	210,803	309,597	101,122	152,979	109,680	156,618
Business & Office	.....	1,096,979	.....	545,675	.....	551,303
TOTAL	$6,123,757	$11,377,953	$1,127,872	$3,800,578	$4,995,882	$7,577,370

TABLE 43

Enrollment in Vocational Education Programs by Services

			Adult			
	Secondary		Preparatory		Supplementary	
Services	1963-64	1964-65	1963-64	1964-65	1963-64	1964-65
Agriculture	14,071	14,250	.....	.....	6,427	3,736
Home Economics	30,636	31,796	.....	1,093	6,762	5,176
Trades & Industry	3,452	3,791	2,041	2,019	13,579	14,473
Distributive	751	980	.....	.....	1,795	1,681
Health	.....	.....	564	685	103	48
Technical	145	227	187	277	382	391
*Business & Office	.....	81	252	248	.....	.....
TOTAL	49,055	51,125	3,044	4,322	29,048	25,505

*Offerings in three area vocational schools.

DIVISION OF ADULT EDUCATION

The Division of Adult Education was established and approved as a division in the Department of Education in 1962. It was placed in the Bureau of Vocational Education during the school year 1963-64. The division provides for the following services:

1. Adult Basic Education, "Grade level 1 through 8." This phase of the program is funded through the Economic Opportunity Act of 1964 on a 90-10 basis.

2. High School Level Programs—which are designed to provide educational opportunities for young people and adults to complete high school and qualify for a High School Equivalency Certificate.

3. Special Interest Short-term Courses. This program provides for educational opportunities in areas of special interest such as refresher courses in math, English, science, social studies, and other courses such as law-for-laymen, income tax reporting and analysis, parent and child relations, home improvement and beautification, and a series of avocational courses for both young people and senior citizens.

4. General Education Development Program—involving twenty-one institutions of higher learning as testing centers. The Division of Adult Education has been approved as a GED testing agency through which inmates of state health and correctional institutions and home-bound applicants are provided opportunities to partciipate in the testing program.

The purpose of the Adult Basic Education Program is to provide an opportunity for young people and adults, 18 years of age and older, to improve their educational level. The programs are conducted in the public schools and under the supervision of the local boards of education. The programs are housed in the public school facilities; and instruction is provided by certified teachers, the most of whom are employed in the day-school program. The programs are operated in the later afternoon or early evening and are organized to provide from 6 to 12 hours instruction per week. Most classes are organized to meet twice a week for a total of six hours of instruction.

Need For The Program

The following table of statistical facts taken from the 1960 Bureau of Census Report reveals a high degree of under-education of Kentucky adults who are 25 years of age and older.

The Educational Level of Adults in Kentucky—1960 Census. The number and years of school completed by adults who are 25 years old and over.

Total population 25 years old and over—1,609,957		
With no years of schooling	37,737	2.3%
With 1-4 years of schooling	184,812	11.5%
With 5-6 years of schooling	179,990	11.2%
With 7 years of schooling	132,245	8.2%
With 8 years of schooling	390,980	24.3%
With 1-3 years of high school	240,121	14.9%

A total of 925,764 or 57.5 per cent of the above age group have not advanced beyond the eighth grade in formal schooling.

A recent survey conducted by the Department of Education indicates that 23,566 school-age children dropped out of school during the 1962-63 school year. Ninety-three per cent of this number ranged from 14 to 18 years of age. Their age would indicate they left school during the eighth to the twelfth grade.

Accomplishments

In 1963-64, twelve school districts participated in the Adult Education Program in which 6,148 adults were enrolled. There were only 206 on the elementary level.

The total budget, for the school year 1963-64 in adult education, was $33,392 with an additional $1,500 grant from NEA. A total of $34,483.47 was spent in the Adult Education Program, which included state operating expenses. This program involved all state funds except the NEA grant.

During the 1964-65 school year, 15,397 adults, age 18 and over, were enrolled in elementary and secondary adult education programs.

During the period July 1 through January 30, eighty-one teachers were employed in adult basic education classes. This number increased to 550 by the end of the school year 1964-65. This increase was due to federal funds. During this same period, the total reimbursement for adult basic education classes for local programs was $22,363.44. All of this amount was state funds.

During the period February 1 through June 30, 1965, the total reimbursement for adult basic education programs to local districts was $360,767.33. This amount included State and Federal funds.

During the second half of the period from February 1 through June 30, 1965, the professional staff was increased from two full-time people to five full-time people.

Five thousand and six High School Equivalency Certificates were awarded during the school years 1963-64 and 1964-65.

There was a grade gain of from .6 to 4.8 for adults participating in the first 150-hour course. This gain was based upon standardized testing and the teacher's and counselor's observation.

The average per capita cost, in the Adult Basic Education Program during the period February 1 through June 30, 1965, was $43.02. This per capita cost was based upon an adult enrollment of 7,843 students.

ADULT EDUCATION CLASS ENROLLMENT 1964-65

Class	1964	1965
Adult Basic Education Classes	206	7,843
High School Equivalency Classes	2,973	4,281
Special Interest Classes	2,969	3,273
Total	6,148	15,397

An inter-college teacher-training workshop was conducted February 13 and 14, 1965, at the University of Kentucky involving all state colleges. The purpose of this workshop was to acquaint colleges with information on organizational and instructional procedure for adult teacher-training.

A follow-up on the above conference was initiated by a series of workshops for superintendents and supervisors to acquaint them with the program in adult basic education. A total of 260 administrators attended these workshops which were conducted in six centers over the state.

The state colleges and the University of Kentucky conducted a series of twenty-six teacher-training classes involving 696 teachers from 65 districts. Total reimbursements to the institutions of higher learning for conducting this training was $23,340.98.

An Adult Education Curriculum Committee was organized at the close of fiscal year 1963-64. This committee was composed of four members as follows: Superintendent of Public Instruction, Dr. Harry M. Sparks, chairman, Assistant Superintendent of Vocational Education, E. P. Hilton, assistant chairman, Director of the Division of Adult Education, C. F. Esham, and Assistant Director of the Division of Adult Education, Ted Cook. The purpose of this committee was to review, approve, mimeograph, and distribute adult teaching materials which were produced on a contract basis by institutions of higher learning in Kentucky. These materials were made available, at cost to school districts which were operating adult classes.

During the year 1963-64, a total of 1,839 High School Equivalency Certificates were issued. During the year 1964-65, a total of 3,167 of these certificates were issued making a total for this biennium of 5,006 certificates. The majority of applicants for these equivalency certificates seek to up-grade their employment or desire to enroll in institutions of higher education. Many applicants enroll in adult education classes before attempting the General Educational Development Tests, thus increasing their educational skills.

TOTAL BIENNIAL EXPENDITURE
1963-64—1964-65

TABLE 44

GENERAL ADULT EDUCATION
1963-64

Funds Available:		
General Fund Allotment	$33,392.00	
NEA Grant	1,500.00	
Total Funds Available		$34,892.00
Expenditures:		
Personal Services	$21,281.93	
Travel Expense	3,823.84	
Postage, Freight and Express	248.80	
Telephone and Telegraph	1,071.85	
Printing, Binding and Advertising	3,842.80	
Maintenance of Equipment	14.49	
Office Supplies	2,046.02	
Special Miscellaneous Supplies	248.05	
Equipment	625.73	
Workshop Reimbursement	1,279.96	
Total Expenditures		$34,483.47
Balance at Close of Year—Forwarded		$ 408.53

TABLE 45

I. GENERAL ADULT EDUCATION
July 1, 1964—January 30, 1965

Non-Federal Program			
Funds Allocated and Received:			
Balance From 1963-64	$ 408.53		
State Appropriated	49,706.40		
Total Received			$50,114.93
Expenditures:			
Administrative:			
Personal Services	$19,696.37		
Travel	2,740.05		
Postage	329.34		
Telephone	586.88		
Maintenance of Equipment	60.74		
Office Supplies	722.40		
Miscellaneous Supplies	101.57		
Insurance	5.31		
Rent	2,009.93		
Equipment	1,498.90		
Total Administrative Costs		$27,751.49	
Reimbursements (Detailed report page 10)		22,363.44	
Total Expenditures			$50,114.93
Balance			-0-

TABLE 46

II. ADULT BASIC EDUCATION PROGRAM
February 1, 1965—June 30, 1965

Funds Allocated and Received

State Appropriation	$ 56,673.60	
Federal Funds (OEO)	482,945.00	
Total		$539,618.60

Expenditures:

Administrative:			
Personal Services	$ 7,312.67		
Travel	1,689.09		
Postage	173.92		
Telephone	211.33		
Maintenance of Equipment	10.21		
Office Supplies	728.42		
Miscellaneous Supplies	5.17		
Rent	198.79		
Equipment	3,727.60		
Total Administrative Costs		$ 14,057.20	
Reimbursements		360,767.33	
Total Expenditures for Program			$374,824.53
Balance at Close of Year—Forwarded			$164,794.07

Summary

The Adult Basic Education Program has revealed that adults who have participated in the program have a better outlook on life and are better able to cope with the problems which they face as parents, in their communities. There is continued evidence to support the fact that attendance in the regular day school has improved due to parent participation in adult basic education classes. The value of the Adult Basic Education Program increases as parents began to participate more and more in the affairs of their community, their state, and their nation.

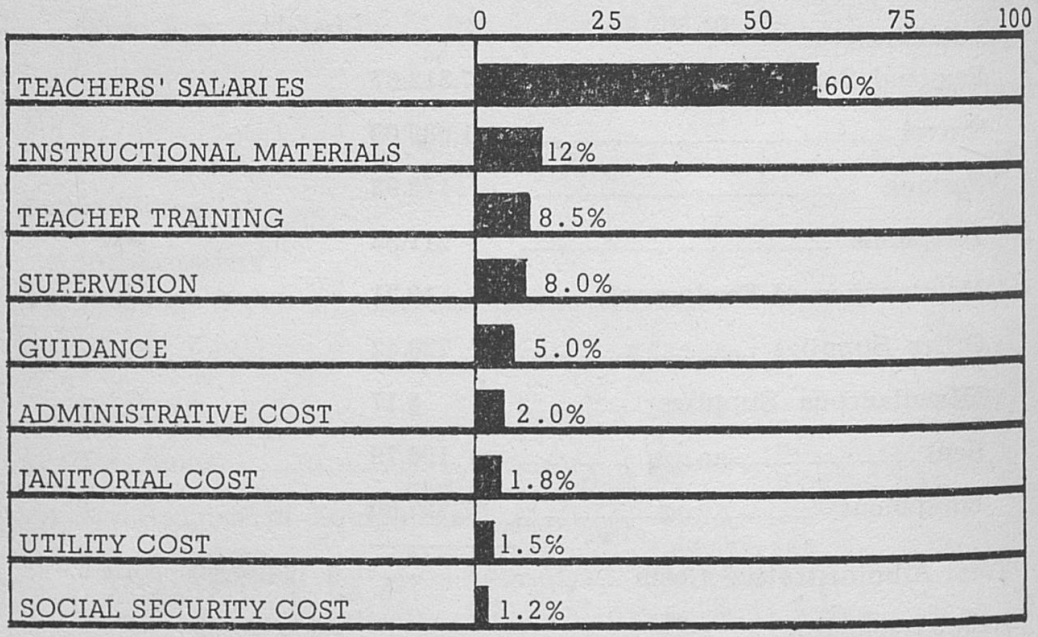
The records indicate that a maximum amount of educational benefits can come from a minimum amount of public funds. This is possible,

because the multi-million dollar public school facilities are being made available for adults beyond the present six-hour day for which they are normally used.

The Adult Basic Education Program provides adults with fundamental academic skills necessary to participate effectively in the area vocational schools.

With increased financial support and public acceptance, the Adult Basic Education Program will reach all adults in need of basic education.

Percentage Cost Per Item for Operating Adult Education Programs on the Local Level for the Year 1964-65



During the period February 1, 1965, through June 30, 1965, the average cost per district for all services rendered in the Adult Basic Education Program was $8,436. The average cost per district for all teachers' salaries was $5,068. The above costs were based upon a total reimbursement to local districts for all services of $360,767.33 and $202,752.21 for teachers' salaries. Forty-one districts received reimbursement for program costs during this period.

I. Adult Education Program Under the State Financed Plan

The Division of Adult Education was established as a division in the Department of Education July 1, 1962. During the first half of 1964-65 school year, 16 districts organized adult education programs on the elementary level, with 67 teachers and a total class membership of 1,081 adult students. State funds were used to reimburse the local district for the cost of the elementary programs in grade levels 1-5 only.

The following information reveals the extent of the Elementary Adult Education Program during this period of state financing.

TABLE 47

State Financed Adult Education Program, 1964-65

DISTRICT	No. Teachers	Hrs. of Instruction	Agg. Class Membership	Class Roll	Amount of Reimbursement
Breathitt County	1	408	1160	166	1,791.00
Breckinridge County	1	62	84	18	279.00
Corbin Indep.	1	72	73	16	324.00
Floyd County	5	374	361	73	1,683.00
Harlan County	4	306	326	65	1,377.00
Hopkins County	2	124	117	26	506.00
Hopkinsville Independent	1	70	80	16	245.00
Jefferson County	15	908	878	186	4,091.90
Louisville Independent	21	1562	1693	284	6,353.60
Laurel County	1	166	64	15	749.25
Leslie County	4	302	305	62	1,314.00
Muhlenberg County	1	72	122	21	216.00
Nelson County	2	120	80	20	576.00
Owensboro Independent	1	76	44	9	268.20
Owsley County	5	432	516	104	1,944.00
Pike County	2	144	115	24	576.00
TOTALS	67	5198	5903	1081	22,292.95

II. Adult Basic Education Program With Federal Funds (Nine to One Matching Ratio)

The program under federal subsidy began April 1, 1965. The chart indicates the increase in district participation and total enrollment.

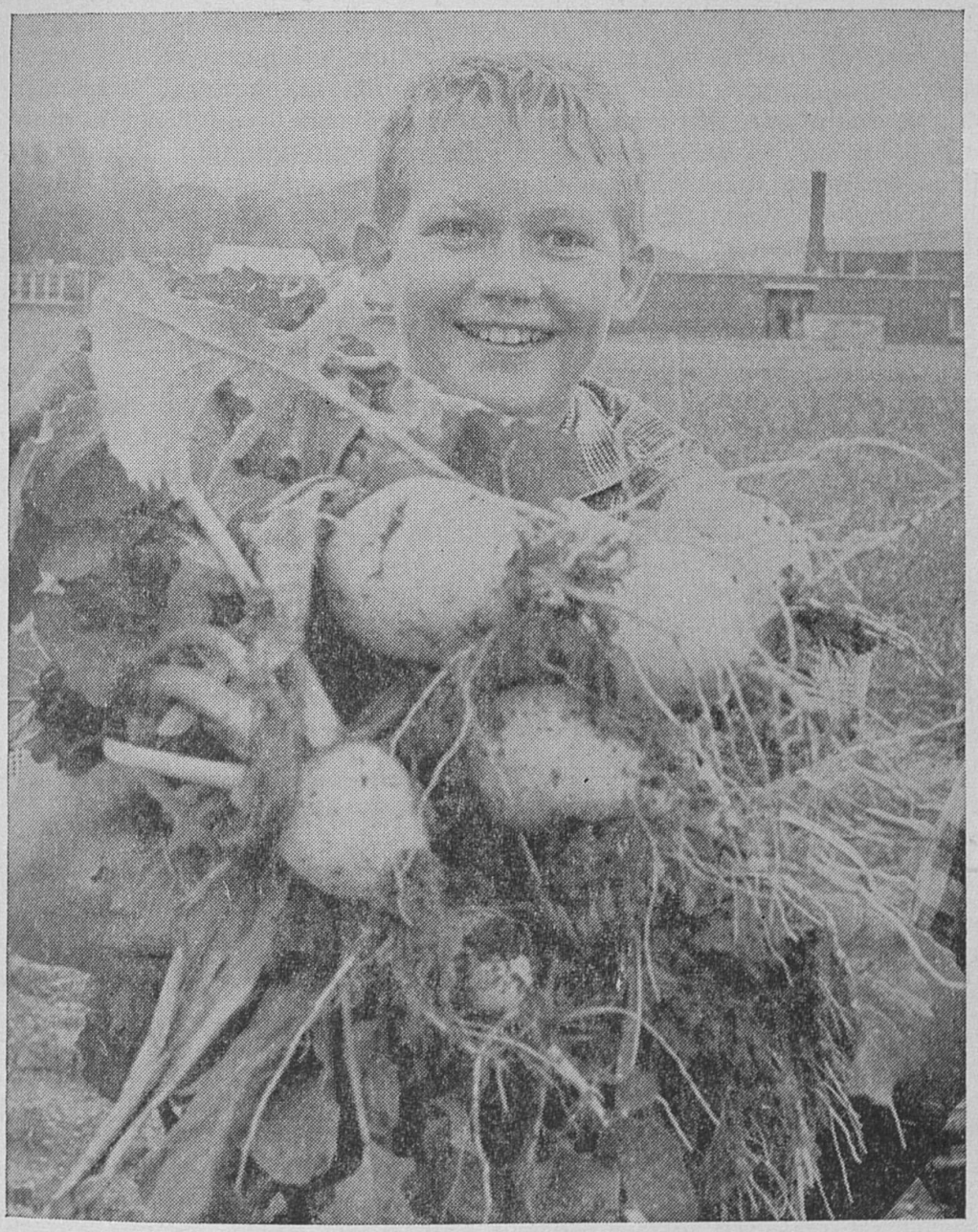
TABLE 48

District	Date of Program	Number of Classes	Total Enrollment	Amount of Reimbursement
Bell County	April 1 - June 30	21	430	$ 12,551.45
Breathitt County	April 1 - June 30	20	388	9,203.14
Breckinridge County	April 1 - June 30	5	77	4,018.82
Campbell County	June 1 - June 30	6	23	932.54
Clay County	May 1 - June 30	14	165	6,427.42
Corbin Independent	April 1 - May 31	4	38	1,079.81
East Bernstadt Independent	June 1 - June 30	3	24	385.37
Edmonson County	June 1 - June 30	3	21	490.24
Elliott County	June 1 - June 30	4	54	928.43
Floyd County	April 1 - June 30	48	709	41,543.59
Green County	May 1 - June 30	2	13	984.61
Greenup Independent	June 1 - June 30	3	20	223.84
Harlan County	April 1 - June 30	35	454	25,574.33
Hart County	June 1 - June 30	6	62	1,216.66
Hazard Independent	June 1 - June 30	4	54	1,070.47
Hopkins County	April 1 - June 30	8	151	2,777.44
Jackson County	June 1 - June 30	3	20	838.26
Jefferson County	April 1 - June 30	108	1291	78,916.77
Jenkins Independent	May 1 - June 30	2	22	1,086.64
Knott County	April 1 - June 30	47	567	26,347.69
Knox County	June 1 - June 30	7	151	1,778.70
LaRue County	June 1 - June 30	1	14	496.36
Laurel County	April 1 - June 30	1	4	436.76
Leslie County	April 1 - June 30	24	266	22,566.21
Letcher County	April 1 - June 30	25	295	16,189.81
Magoffin County	June 1 - June 30	9	124	3,371.13
Martin County	June 1 - June 30	1	6	1,144.84
Middlesboro Independent	April 1 - June 30	6	88	4,121.67
McCreary County	May 1 - June 30	5	34	1,341.52
Ohio County	May 1 - June 30	12	120	2,651.76
Owensboro Independent	April 1 - June 30	3	45	1,779.34
Owsley County	May 1 - June 30	8	100	5,150.06
Paducah Independent	May 1 - June 30	11	106	6,278.78
Pike County	April 1 - June 30	30	403	19,973.31
Perry County	May 1 - June 30	35	488	18,843.88
Pineville Independent	May 1 - June 30	4	51	2,181.75
Rockcastle County	May 1 - June 30	5	48	2,931.95
Trigg County	June 1 - June 30	7	80	1,221.24
Wayne County	May 1 - June 30	11	133	5,696.25
Wolfe County	June 1 - June 30	5	31	972.50
	TOTALS	556	7170	$335,725.34

Reimbursement to 22 other districts for travel to teacher-training classes in preparation for Adult Basic Education Classes. ..... $ 1,701.01

Reimbursement to colleges for teacher training 23,340.98

TOTAL $360,767.33



DIVISION OF AGRICULTURAL EDUCATION

I. Purposes of the Program

The Vocational Education Act of 1963 (P. L. 88-210) broadened the field of training for agriculture. This new legislation provides that money provided for agricultural education under preceding acts and appropriations under the new act "may be used for vocational education in any occupation involving knowledge and skills in agricultural subjects, whether or not such occupation involves work of the farm or farm home, and such education may be provided without directed or supervised practice on a farm." This broadened concept of agricultural education will make possible the training not only of farm youth but also of many who do not live

on farms but who have an active interest in the broad field of agriculture. New programs in agriculture sales and service, horticulture, agricultural mechanics, agricultural chemical technology and similar fields which are agriculture related are either in operation or are being developed. Programs in agricultural education are designed for high-school students, post secondary youth, adults who need upgrading training and for persons who have academic, socio-economic or other handicaps for which special training is needed.

The major program objectives for vocational and technical education in agriculture are:

1. To develop agricultural competencies needed by individuals engaged in or preparing to engage in production agriculture.
2. To develop agricultural competencies needed by individuals engaged in or preparing to engage in agricultural occupations other than production agriculture.
3. To develop an understanding and appreciation of career opportunities in agriculture and of the preparation needed to enter and progress in agricultural occupations.
4. To develop the ability to secure satisfactory placement and to advance in an agricultural occupation through a program of continuing education.
5. To aid in developing those abilities in human relations required for success in agricultural occupations.
6. To aid in developing the abilities needed to exercise and follow effective leadership in fulfilling occupational, social and civic responsibilities.

II. Accomplishments

a. Departments of Vocational Agriculture

In 1963-64 there were 184 departments with 287 teachers. In 1964-65 there were 182 departments with 288 teachers. In the first year of the biennium 18 of these teachers devoted full time to the adult farmer program and in 1964-65, 17 teachers worked full time on this program. Programs of vocational agriculture were carried out in all counties of the Commonwealth except Jefferson, Knott, Leslie, Martin and Perry. A new department was established at Lebanon in Marion County at the beginning of the 1964-65 school year. During the biennium Ohio County consolidated its program and brought the Centertown, Beaver Dam and Hartford departments together in the new Ohio County High School located between Beaver Dam and Hartford.

The Irvington and Breckinridge County Departments were brought together in the new Breckinridge County High School at Hardinsburg. In Union County the Morganfield and Sturgis departments were merged to form the Union County Department at Morganfield. The Estill County Department was closed at the end of the 1964-65 year.

b. High-School Programs

The enrollment in high school vocational agriculture was 14,058 in 1963-64 and 14,250 in 1964-65. These figures represent increases from the preceding biennium. Anticipating the passage of the Vocational Education Act of 1963 and the broadening of the scope of agricultural education four pilot programs were started in agricultural sales and service in January 1964 at Reidland High School in McCracken County; at Daviess County High School in Owensboro; at Shelby County High School, Shelbyville; and at Lafayette High School in Fayette County. The pilot period for these programs extended for 18 months and closed on June 30, 1965. These programs were quite successful and the program at Reidland has attracted national attention. Plans were approved by the U. S. Office of Education through the use of funds under the 1963 Vocational Education Act and through a contract with the College of Education of the University of Kentucky to make this program a Demonstration Center in which school administrators, teachers and others might observe first hand a successful program in preparing senior students in vocational agriculture for jobs in agricultural supply businesses-sales and service. This Demonstration Center will be open for visitors during the 1965-66 school year. Several other departments conducted nonfarm agricultural programs in 1964-65 in agricultural sales and service, farm machinery, and horticulture.

The Future Farmers of America Organization has grown in membership each year of the biennium and its program of leadership training has been strengthened. A rather significant honor came to Kentucky and the Kentucky Association of FFA at the National FFA Convention in the fall of 1964 when Kenneth Kennedy of the Trigg County Chapter was elected National President. His term of office will extend through the 1965 National Convention.

c. Young-Farmer Program

In 1963-64 teachers of agriculture had 154 young-farmer groups with an enrollment of 2,237. The following year there were 94 classes with 1,595 enrolled. A young or adult-farmer class was mandatory for all teachers the first year of the biennium but was optional the second year. This change in policy accounts for fewer groups the second year. Young-farmer groups received instruction related to their farm business mostly in the areas of Farm Management, Enterprise Management and Farm Mechanics.

The Kentucky Young Farmer Association, a state organization of local young farmer groups, had 55 affiliated chapters with 817 members in 1963-64 and 52 affiliated chapters with 804 members in 1964-65. The Kentucky Rural Electric Cooperative has worked very closely with the young farmer organization and has sponsored district banquets for these young men and their wives. The Cooperative has also furnished awards to the outstanding Young Farmers each year. In 1963-64 James Goldsmith of the West Hardin Chapter was named Outstanding Young Farmer

and in 1964-65 this honor went to Joseph W. Trumbo of the Shelby County Chapter. The Kentucky Young-Farmer Association initiated a Young-Farmer Chapter Contest in 1964-65 that was sponsored by the Southern States Cooperative. Two chapters received recognition and cash awards. International Harvester Company sponsored a leadership program and breakfast for the officers of the organization at the State Convention. The Governor's Commission for Agriculture requested 13 young farmers to serve on committees that are assisting in activities working toward a goal of a Billion Dollar Agriculture Income for Kentucky. The first summer Drive-In Leadership Training Conference was held at a state park. District young-farmer organizations became effective in four of nine vocational agriculture districts.

d. Adult Farmer Program

In the first year of the biennium there were 266 adult farmer groups taught with an enrollment of 4,405; in the second year there were 188 classes with 3,676 enrolled. In 1963-64 teachers were required to teach either a young or adult farmer class as a part of the unit under the foundation program. Teaching such classes was optional with the teachers the second year of the biennium. This accounts for the decrease in number of classes and enrollment the second year. Seventeen full time adult teachers taught 73 classes the first year of the biennium with 1,310 enrolled; in the second year there were 70 classes with 1,475 enrolled. Enrollment per full time adult teacher increased from 73 the first year of the biennium to 87 the second year.

Workshops were held during the year for teachers working full time with adult farmers. Evaluations were made of all programs and each teacher is to evaluate his own program in terms of his objectives. These evaluations will be made in August 1966. An evaluation of Union County's adult program showed that the men enrolled in class had increased their farm income over $1,110,000 in the past seven years.

e. Institutional On-Farm Training Program

This program which began in 1945 and at its peak had more than 18,000 veterans enrolled in 742 classes in 1950 was closed on January 21, 1965. At that time there were only 10 men enrolled. Seven of these were P. L. 894 (disabled) trainees and their training was continued through contracts between the Veterans Administration and the teachers of the men. The training of the other 3 men who were P. L. 550 (Korean) trainees was interrupted.

The Institutional On-Farm Training program was the largest and the most successful educational effort for adults in agriculture ever carried out in the state. Each of these men received at least 200 hours of class instruction per year plus 100 hours of on-farm instruction of which at least 50 hours was on the

veterans' individual farms. They were required to improve their farming status each year as a basis for continuing in the program. The program served in an admirable way to help the veterans adjust to civilian life and develop sound farming programs during training.

TABLE 49

Number of Departments, Number of Teachers, and Enrollment in Classes of Vocational Agriculture 1959-65

	All Day			Young Farmers		Adult Farmers		Veterans		Total
	No. Depts.	No. Tchrs.	No. Enrollment	No. Classes	No. Enrolled	No. Classes	No. Enrolled	No. Classes	No. Enrolled	Enrollment
1959-60	201	264	12,285	141	1,852	228	3,610	66	444	18,191
1960-61	196	268	12,614	168	2,181	283	4,757	45	191	19,743
1961-62	193	270	13,129	166	2,149	267	3,839	29	63	19,180
1962-63	191	271	13,724	156	2,130	273	4,618	13	31	20,503
1963-64	184	269	14,058	154	1,946	196	3,081	10	24	19,109
1964-65	182	271	14,250	94	1,595	114	2,174	3	11	18,030

f. Leadership Training Program

The Kentucky FFA Leadership Training program at the Leadership Training Center at Hardinsburg has continued to provide an excellent training program for the officers and many of the committee chairmen from the local chapters. In 1963-64, 125 chapters with 1,197 boys and teachers attended a week of leadership training at the Center and in 1964-65, 122 chapters with 1,209 boys and teachers attended. About 70% of the total number of chapters in the state used the facility each year. In addition to the training the boys received for their responsibilities in the local chapter they also took part in an excellent recreational program and had instruction in special interest areas such as boating, electricity and photography.

The new lake completed in the fall of 1962 has been stocked with fish and now affords opportunity for the boys who visit the Center to learn the art of fly and bait casting and also learn boating and water safety techniques.

The Center is used each year for the state conferences of the agriculture teachers and the home economics teachers. In addition, the Future Homemakers of America use the Center for a week of leadership training and several high school bands use the Center during the latter part of August each year.

g. Teacher Preparation

Along with many other states, Kentucky has experienced a shortage of teachers of agriculture each year of the biennium. The demand for agriculturally trained men is so great that it is hard to induce young men to enter teaching when they find better paying jobs in other fields. As teacher salaries improve, it is hoped that the teaching field will attract more of our agriculturally trained men.

During the biennium 27 men completed their training for teachers of agriculture. Five of these men had their technical work in agriculture at the University of Kentucky; 9 at Berea College; 6 at Murray State College; 6 at Western State College; and 3 from other states. At the end of the biennium 20 of these men were teaching vocational agriculture in Kentucky; 4 were teaching in other states; 1 was doing graduate work; 1 teaching non-vocational work; and 1 was farming. The programs of vocational agriculture in Kentucky needs more good young men in our teacher preparation program.

h. Programs in Agriculture under the Manpower Development and Training and Area Redevelopment Acts.

During the biennium 26 programs in agriculture under the Manpower Development and Training Act and Area Redevelopment Act were carried out through local boards of education in eighteen counties in the state as follows: Farm Hand, 3 classes in Fleming County and 1 class in Barren County; Farmer, General, 2 classes in Clinton County and 1 class in each of the counties of Edmonson, Cumberland, Adair and Wayne; Forester Aide, 2 classes in Breathitt County; Farm Hand, General, 2 classes in Wayne, and 1 class in each of the counties of Bath, Menifee, and Pulaski; Berry and Fruit Farmers, 2 classes in Johnson, and other classes in Casey and Floyd; Nurseryman, 1 class in Harlan County; Gardener, classes in Russell and Pulaski County; Grounds Keeper, 1 class in Harlan County; Farm Machinery Operators, 1 class in Christian County.

The total enrollment in these groups was approximately 500 trainees. The training received by those enrolled in these classes adequately prepared the men for employment or for increased efficiency in their farming programs for those who were self-employed farmers.

BUSINESS AND OFFICE EDUCATION

As result of the passage of the Vocational Act of 1963, the Division of Vocational Business and Office Education was organized as a division under the Bureau of Vocational Education. The division was approved near the end of the second year in the 1963-65 biennium.

At the close of the 1963-65 biennium, fifty-six secondary school programs for Vocational Business and Office Education had been approved along with 175 approved vocational business teachers. Secondary program implementation approved by the division during the latter portion of the biennium did not begin until the succeeding biennium. Approved Vocational Business and Office Education programs represent 30 of the 120 counties in the state.

The purpose of this division is to administer and supervise, at all levels, Vocational Business and Office Education programs throughout the state of Kentucky whether it be on the secondary

level, the area vocational schools, adult, or in the teacher training institutions.

The staff in this division is composed of a director, an assistant director, and two clerical employees.

Division Program—Projections and Recommendations

During the next biennium plans are being developed to greatly expand the service of the Division of Vocational Business and Office Education. In number the secondary program is projected to almost double; the adult education program will be launched during the first year of the biennium on a pilot program basis; guidance and direction will also be given to the area vocational schools; and the division will work very closely with the teacher education training institutions.

Curriculum development will be greatly expanded to include cooperative office practice programs, data processing programs, junior management, personnel management, and technical programs.

Research and development will emerge as a result of the state structured research and developing coordinating unit.

The state staff will be expanded as the total Vocational Business and Office Education program expands. One supervisor will be added to the staff during the first year of the succeeding biennium, and one additional supervisor will be added during the second year of the succeeding year. Additional clerical staff will be added as needed.



EDUCATION FOR VETERANS AND SPECIAL PROGRAMS

The Division of Special Programs is an expansion of responsibilities that encompass the old Division of Education for Veterans. The over-all purpose of the Division of Special Programs is to act as a coordinating unit in implementing programs involving all of the service divisions; such as, Agriculture, Home Economics, and Trade and Industrial Education. This coordination and liaison is also required with various Federal agencies; such as, the Department of Health, Education, and Welfare, the Department of Labor, the Department of Commerce, the Department of Agriculture, and the Veterans Administration as well as other state and local agencies. The Division provides leadership and general supervision for the various implementing services in the development, implementation, and fiscal matters of these specific programs. The Division helps to formulate and interpret policies, procedures, and regulations governing the operation of the specific projects or programs, including the dissemination of this information to all concerned. The Division is responsible for the over-all perspective of the program and keeps all necessary records in order to make the required statistical and financial state and federal reports of compliance with the specific laws involved.

1. Kentucky State Approval Agency (Veterans Approval)

   a. Purposes

      The program of education and training for veterans and war orphans as viewed and administered by the Kenutcky State Approval Agency is broad in scope. The program includes all duties and responsibilities assumed in the inspection, approval, and supervision of veteran training facilities, both public and private. This includes the functions delegated to the Approval Agency as a result of Public Law 346 for World War II veterans and those acquired under Public Law 550 for Korean veterans, and the more recent Public Law 634 for war orphans. Even though major differences exist between these educational bills, there are similar duties and responsibilities for the Approval Agency. These bills provide educational training for veterans in all fields and in all types of facilities. The Kentucky State Approval Agency is responsible for performing all duties in connection with the inspection, approval, and supervision of all veteran training facilities, both public and private except the area trade schools and the institutional on-the-farm training program. The State Approval Agency is financed by a fiscal year contract with the Veterans Administration and an allotment of state funds in the Department of Education budget. The Veterans Administration contract provides reimbursement for salary and travel expenditures, while the state fund is utilized for incidental expenditures other than salary and travel.

      On January 31, 1965, Public Law 550 expired; and since that date, the Approval Agency's functions and activities have been limited to war orphans training. For this reason, our

contract with the Veterans Administration, in performing our required duties in a declining program, is now based on a per visit basis.

b. Even though for the past two years, the total enrollment for veterans and war orphans is declining, about 150 institutions and 50 establishments have been maintained on the approved list of facilities for these programs. This program of education and training for veterans and war orphans is the largest mass educational program ever undertaken by any country. It is impossible to determine the value of dividends resulting from this investment. The contribution of the program to the national welfare and the national defense was emphasized in the Final Report of the Bradley Commission which made a study in depth of veterans education and training programs. The Commission's Final Report found that "the veterans education program was a major contribution to the national welfare; and the country would be weaker educationally, economically, and in terms of national defense if educators, veterans organizations, the President, and the Congress had not seen fit to embark upon this new and momentous educational enterprise."

2. Manpower Development and Training

a. Congress has long recognized the role of the Federal Government in assisting states and communities to bring about the best use of their manpower resources and to meet the problems of the unemployed. In order to help solve the nation's manpower problems, the Manpower Development and Training Act of 1962 was signed into law by President Kennedy on March 15, 1962. The Manpower Development and Training Act is a two-pronged attack on unemployment. It provides for extensive manpower research and a specific program of vocational and on-the-job training for unemployed and underemployed persons. The training program is to prepare individual workers for jobs who could not reasonably be expected to secure full-time employment without such training. The program is administered by the Department of Health, Education, and Welfare, and the Department of Labor on the Federal level. On the state and local levels, the program is administered by the Department of Education, Bureau of Vocational Education, Division of Special Programs; and the Department of Economic Security, with the utilization of state and local advisory committees. It is the responsibility of the Department of Economic Security to identify and establish training needs, select, and refer trainees to local educational agencies. It is also their responsibility to place the trainees into jobs upon completion of training. It is the responsibility of the Department of Education, Bureau of Vocational Education, to formulate the training plan, conduct the training program, provide training facilities, employ qualified instructors, and secure necessary equipment and supplies. Vocational Education is responsible for all training done. The law provides that public educational facilities shall be used wherever

possible and feasible. If such training is not feasible in public institutions, the state agency may contract with private educational or training institutions to provide the training. Generally, the training programs are limited to 52 weeks of training; however, an additional 20 weeks could be authorized where basic education is being provided along with the vocational training.

b. After the enactment of the Manpower Development and Training Act, Kentucky was able to move out rather rapidly in the implementation of MDTA projects. This was mainly due to system of area vocational schools strategically located throughout the State. As a result of our vocational area education system, Kentucky in the first year of the biennium, received some $8 million over and above its allocation of MDTA funds. Kentucky was the first in the nation to implement pilot programs in forestry, psychiatric nurses' aides, radio and television announcers, and peach grower programs, as well as vocational training in programs that included basic education of reading, writing, and arithmetic. Kentucky developed one of the largest single multiple-occupations projects approved in the nation in this biennium. This project was designed for the training of 3,300 trainees in 36 different vocational occupations for the 44-county Eastern Kentucky Appalachian Area. Kentucky was one of the top 10 states in the nation in total MDTA money approved and number of trainees to be trained. We have trained in approximately 55 different occupations. We have had 29 special youth projects approved to train some 1,240 youth. This includes a multiple-occupations project for the training of 500 socio-economically deprived and handicapped youth in the metropolitan area of Louisville. We have also trained some 380 adult trainees in 7 semi-skilled occupations that included education in reading, writing, and arithmetic. Of all the trainees who completed training in this biennium, about 75 per cent have been placed into full-time employment.

The following table covers a three-year period instead of the two-year period of the biennium, because it is felt that many of the programs that were approved late in the previous biennium and extended in this biennium should be reported in order to give a more complete picture of the accomplishments made in the Manpower Development and Training Program.

3. Area Redevelopment and Training

a. The Area Redevelopment Act, signed into law early in 1961, was designed to stimulate the expansion of employment opportunities in economically distressed areas through a federal program to provide enterprises, loans, and grants for public community facilities and urban renewal, and technical guides in resolving local economic problems. In addition, the act provides for the training and retraining of unemployed and

TABLE 50

Training Cost Analysis of MDTA Training Occupations (1962-1965)

Occupations	No. of Projects	No. of Trainees	Total Training Cost	Average Cost per Trainee	Average Cost per Trainee Hour	Average Length In Clock Hours	Average Length In Weeks
Auto Body Repair	20	440	$ 451,033	$1,025	65¢	1560	52.0
Auto Mechanics; Service Station Mechanics & Diesel Mechanics	43	870	800,900	920	58¢	1562	52.0
Auto Transmission Repair; Auto Motor Analyst	7	226	112,348	497	85¢	582	19.4
Cabinetmaker; Carpenter, Millman, Bench Worker	8	183	171,832	938	74¢	1260	42.0
Clerk Stenographer; Clerk Typist; Clerk, Gen., Clerk, (tax)	63	2113	1,046,563	495	40¢	1209	40.3
Cook, Hotel and Restaurant, Short Order	7	263	164,511	625	57¢	1080	35.0
Cosmetology	4	120	116,850	973	62¢	1560	52.0
Dental Ass't.; Practical Nurse; Nurse Aide	16	429	240,697	561	62¢	902	28.1
Dozer; Grader; Crane; Scraper; Operators	4	210	159,057	757	$1.57	480	16.0
Draftsman, Mechanical; Construction	19	452	350,365	775	49¢	1560	52.0
Electrician; Electronic Technician; T.V. Repairman	13	288	247,681	860	55¢	1560	52.0
Farmer, Gen.; Farm Hands; Groundskeeper; Nurseryman; Forrester Assistant	21	468	242,850	518	45¢	1141	36.9
Key Punch Operator; Key Punch Operator (Typist)	2	160	31,802	198	55¢	360	12.0

TABLE 50—Continued
Training Cost Analysis of MDTA Training Occupations (1962-1965)

Occupations	No. of Projects	No. of Trainees	Total Training Cost	Average Cost per Trainee	Average Cost per Trainee Hour	Average Length In Clock Hours	Average Length In Weeks
Machinist; Tool and Die	7	125	153,314	1,226	79¢	1551	51.7
Maintenance Man, Building	3	108	56,257	520	64¢	803	24.0
Mine Repairman	4	120	148,774	1,239	79¢	1560	52.0
Office Machine Repair; Appliance Repair; Machinery; Sewing Machine Repairman	25	555	471,697	849	57¢	1478	49.2
Photolithographer; Offset Printer; Compositor; Reproduction Specialist	6	129	145,736	1,129	88¢	1270	42.3
Radio - T. V. Broadcaster	2	36	25,847	717	70¢	1020	34.0
Refrigeration and Air Conditioning Mechanics	5	104	101,080	971	62¢	1560	52.0
Service Occupations: Service Station Attendants; Maids; Waitress; Janitors; Counter Girls; Sales Clerks, Sales Persons	18	748	323,578	432	52¢	820	25.1
Sewing Machine Operator	2	60	4,218	70	58¢	120	4.0
Small Engine Repairman (Gas) and Basic Education	5	90	94,901	1,054	67¢	1560	52.0
Welding - Combination	17	382	379,393	994	81¢	1224	40.8
Totals*	321*	8679	$6,041,784	696	53¢	1309	43.2

These figures include cost of instruction, supplies, equipment, and cost involved in training. It does not include payment of allowances, subsistence, and travel to the trainees.
*Includes 8 individual projects under YM-5077.

TABLE 51

MDTA Training Cost Summary

	1962-1963	(1) 1963-1964			(2) 1964-1965	Grand Total
		Regular	Ky. 241	Total		
Projects	59	64	122	186	69	314
Number of Trainees	1,584	1,572	3,227	4,799	2,296	8,679
Total Training Cost	$1,158,358	$1,120,029	$2,475,029	$3,595,058	$1,288,368	$6,041,784
Average Cost per Trainee	$731	$712	$766	$749	$561	$696
Average Cost per Trainee Hour	57¢	54¢	56¢	55¢	45¢	53¢
Average Length in Clock Hours	1,278	1,317	1,360	1,345	1,236	1,309
Average Length in Weeks	42.2	43.6	45.2	44.6	40.4	43.2

These figures include all training costs such as equipment, supplies, salaries, utilities, and rental; but does not include trainee allowances, subsistence, or travel.

(1) Eastern Kentucky Appalachian Multi-Occupations Project Ky. 241 was figured separately because of the magnitude of this project.

(2) Multi-Occupations Youth Project YM-5077, consisting of 8 individual projects, was considered as only one project.

under-employed persons residing in these areas and for the payment of weekly subsistence allowances to these individuals while in training. To be eligible for federal assistance, an area must be designated by the Secretary of Commerce as a "Redevolpment Area" and must have an improved over-all economic development program—the local plan of action for achieving economic development. Of Kentucky's 120 counties, 86 are designated as "distressed areas" and declared eligible for funds under this Act. Training under this Act is limited to 16 weeks.

b. Under ARA training, Kentucky has been near the top in the nation in the implementation of training projects. This Act expired June 30, 1965. The major training provisions under the old ARA Act are now incorporated into the Manpower Development and Training Act as Amended.
The following tables list a summary of approved ARA projects for this biennium:

4. Work-Study Program

a. Purpose

The Work-Study Program is a part of the Vocational Act of 1963. The Act provides a Work-Study Program for full-time vocational education students from 15 to 21 years of age who need part-time employment to help them stay in school. The employment must be furnished by a local public educational agency or some other public agency or institution. In accordance with the purpose of the Work-Study Program, local boards of education and/or local area vocational schools are responsible for administering the program on the local level. The State Board of Education has the sole responsibility for state-wide administration and supervision of the program.

The U. S. Commissioner of Education authorizes an allotment to each state based on the number of youths between the ages of 15 to 20, inclusive. It has been estimated that a federal allotment beginning the fiscal year 1966 will be approximately $450,000 with no matching requirements. Beginning the fiscal year 1967 and each succeeding year, the state and/or local agencies are required to match federal funds on a 25 per cent basis.

b. Accomplishments

Funds became available to operate the Work-Study Program on March 8, 1965. Since this was a new program to vocational education, the area vocational schools were selected to implement pilot programs for the remaining portion of the fiscal year 1965. For the period of March to June 30, 1965, the area vocational schools had 330 vocational students participating in the Work-Study Program. All the work done by the students was performed in the area vocational schools, primarily in grounds keeping, teachers' aides, and maintenance and repair.

TABLE 52

Approved ARA Training Projects
Fiscal Year 1963-64

Course	Area	School	No. of Trainees	Weeks	Approved Training Cost
Bus Drivers	Harlan	Harlan	45	6	$ 6,142
Bus Drivers	Knox County	Harlan	36	6	4,014
Bench Worker, Fiber	McCreary County	Somerset	12	16	2,726
Bench Worker, Wood	McCreary County	Somerset	12	16	2,384
Bench Worker, Plastic	McCreary County	Somerset	12	16	2,960
Bench Worker, Wood	Breathitt County	Mayo	40	16	10,682
Bench Worker, Fiber	Breathitt County	Mayo	20	16	4,532
Nurse's Aide	Pulaski County	Somerset	12	6	899
Nurse's Aide	Muhlenberg, Hopkins Counties	Madisonville	48	6	3,038
Nurse's Aide	Warren, Logan Counties	Western	27	6	1,521
Waitress	Leslie Co. and Hyden	Hazard	15	4	965
Waitress	Knott Co. and Henderson	Hazard	18	4	965
Waitress	Perry County	Hazard	16	4	1,459
Nurse's Aide	Lyon, Crittenden, Livingston Cos.	Madisonville	40	6	2,044
All-Round Farm Mach. Opr.	Hopkinsville	Christian Co. H. S.	20	16	5,158
Waitress	Morehead and Grayson Co.	Ashland	18	4	869
Stenographer	Menifee, Morgan Counties	Mayo	40	16	9,204
17 projects			431		$59,562

The above figures include all training costs; such as, equipment, supplies, salaries, utilities, and rental, but do not include trainee allowances, subsistence, or travel.

TABLE 53

Approved ARA Training Projects
Fiscal Year 1964-65

Course	Area	School	No. of Trainees	Weeks	Approved Training Cost
Clerk Stenographer	Warren County	Western	20	16	$ 4,701
Nurse's Aide	Pulaski County	Somerset	12	6	883
Upholsterer	Bell County	Harlan	18	16	10,223
Berry Farmer	Floyd County	Prestonsburg H. S.	20	16	4,579
Berry Farmer	Martin County	Meade Memorial H. S.	20	16	4,579
Berry Farmer	Johnson County	Oil Springs H. S.	20	16	4,579
Waitress	Barren, Metcalfe, Hart, & Monroe	Western	20	4	1,191
Cook, Short Order	Allen, Butler, Edmonson, Logan, & Warren Counties	Western	18	16	5,190
Waitress	Allen, Butler, Edmonson, Logan, & Warren Counties	Western	24	8	1,702
Nurse's Aide	Cumberland County	Western	24	6	2,026
Nurse's Aide	Hopkins, Webster, Muhlenberg Cos.	Madisonville	24	6	1,730
Hospital Receiving Clks.	Hopkins, Muhlenberg, Webster Cos.	Madisonville	12	6	1,049
Waitress	Rowan County	Ashland	18	4	1,080
Fruit Grower	Casey County	Liberty H. S.	20	16	5,256
Nurse's Aide	Breckinridge County	Jefferson County	24	6	2,840
Nurse's Aide	Logan County	Western	24	6	2,031
16 projects			318		$53,639

The above figures include all training costs; such as, equipment, supplies, salaries, utilities, and rental, but do not include trainee allowances, subsistence, or travel.

It is anticipated that each area vocational school will expand their Work-Study Program. Additionally, plans have already been made to extend this program to local boards of education offering vocational training in business education, home economics, and agriculture.

DIVISION OF HOME ECONOMICS EDUCATION

Since the passage of the 1963 Act PL 88-210, vocational education in home economics has two phases: the homemaking phase and the occupational training phase. The purpose of the homemaking phase is to provide instruction which will enable families to improve their home and family life, and the purpose of the occupational training phase is to provide instruction that qualifies individuals to engage in occupations using home economics knowledge and skills in home economics subject matter areas.

The over-all purpose of the Division of Home Economics Education is to improve the teaching of home economics in Kentucky. This includes working for improved instruction in home economics for pupils in secondary schools, out-of-school youth and adults, and working with teacher education institutions on the preparation of home economics teachers.

To carry out the over-all purpose, this Division assumes the following functions relative to the home economics program in Kentucky:

—guiding curriculum development
—working for teacher improvement
—improving human relations
—administering the program
—interpreting the home economics program
—cooperating with other groups
—evaluating the program
—improving facilities for learning
—strengthening teacher education

Homemaking Phase

During the biennium, instruction in homemaking has been provided for pupils in secondary schools and for out-of-school young women and adult homemakers. The following table shows the number of programs and the enrollment in homemaking.

During the biennium, the number of departments showed a decrease of 13 in 1963-64, and 3 in 1964-65. The number of multiple-teacher departments in 1963-64 was 97, and in 1964-65, 108, which was an increase of 10 and 11 respectively. The enrollment in vocational home economics departments in secondary schools showed a slight increase of 1964 in 1963-64, and 1,163 in 1964-65. The limited expansion of the program was due to the limited number of Foundation units for vocational home economics programs. In 1963-64, 370 vocational units were available for the program, and in 1964-65, 380.

The above figures include all training costs; such as, equipment, supplies, salaries, utilities, and rental, but do not include trainee allowances, subsistence, or travel.

TABLE 54

Number of Secondary Departments, Young Adult and Adult Programs in Homemaking and Food Conservation Adult Courses, and Enrollment, by Years

	1963-64		1964-65	
	No. of Depts. or Programs	Enrollment	No. of Depts. or Programs	Enrollment
Secondary Departments	295	30,636	292	31,796
Young Adult Programs	72	1,151	68	1,093
Adult Programs	265	4,636	295	4,932
Food Conservation Adult Courses	3	975	2	163
	Total	37,398	Total	37,984

The adult education phase of the program has shown an increase of 92 adult homemaking classes and 1,621 enrollees during the biennium. This represents a 34% increase in the number of classes offered. The growth has been mainly in urban centers. In 1964-65, two teacher coordinators were employed in urban areas to coordinate and give special help to the teachers. In another urban area a consultant was employed on a part-time basis for these responsibilities. The use of special teachers (qualified teachers who are not regularly employed to teach day-school home economics classes) has continued during the biennium. The use of special teachers has continued to increase during this biennium as evidenced by the use of 30 in 1963-64, and 39 in 1964-65.

The Food Conservation Courses have decreased in number and enrollment each year of the biennium.

Secondary School Program

Improvement of instruction has continued to be a major goal during the biennium. At the State Conference for Home Economics Teachers in 1963-64, emphasis was given to understanding today's teen-agers, recognizing conditions affecting modern homemakers, and implications for teaching home economics. Emphasis was also given to an interpretation of the steps, or cycles, in problem solving and to the development of lesson plans using the problem-solving procedure. Teachers received a report of this conference which included the "Cycles of Activities in Problem Solving," a few questions teachers had as they tried to make use of these cycles, with answers, and some guides for using the procedure.

The 1964-65 State Conference theme was "New Designs for Home Economics." Teachers were helped to recognize some of the challenges of the Vocational Act of '63 and to understand changes needed in the home economics programs to meet the needs of various groups of individuals. Additional help on the problem-solving procedure was also given.

Each year, supervisors have worked with teachers individually and in small groups on developing critical thinking on the part of students through the use of problem-solving procedures in teaching. Each year of the biennium, home economics teachers district organizations have

also carried out activities to help teachers use the problem-solving method of teaching and to revise their curriculum offerings to meet the needs of today's homemakers and teen-agers.

The four main purposes of the summer employment phase of the program are: (1) to follow up instruction; (2) to become better-acquainted with the homes and families of students and prospective students; (3) to bring about a better understanding of the home economics program, and (4) to plan and initiate the various phases of the home economics program. Teachers have used these four purposes as guides in planning and carrying out activities during the summer employment period.

Another goal receiving attention during the biennium was to help teachers to update teaching aids and to use them more effectively to meet current needs of the learner. Help has been given when visiting teachers on updating, organizing, and using teaching materials. Emphasis has also been given to this goal by the district organizations.

During the biennium, work was completed on the preparation of a bulletin giving guides and illustrations for making better use of available storage facilities. This bulletin will be made available to home economics teachers.

The student organizations, Future Homemakers and New Homemakers of America, have continued to be an integral part of the home economics program. In 1963-64, there were 253 Future Homemaker chapters with a membership of 17,140, while in 1964-65, there were 248 chapters with an enrollment of 16,155. The number of New Homemaker chapters in 1963-64 was 9, with an enrollment of 335, and in 1964-65, there were 2 chapters with an enrollment of 102.

Both organizations held state meetings each year of the biennium. The themes for the FHA state meetings were: in 1963-64, "Future Homemakers, This is Your Life," and in 1964-65, "Future Homemakers Make Citizenship a Reality." The NHA state meeting themes were: "NHA Explores New Horizons in Education for Living," the first year of the biennium, and "Through the Years with NHA—1945-1965," the second year. A leadership training conference was held each year of the biennium for state and district officers. Each of the 12 FHA districts has held 2 meetings each year of the biennium with the fall meetings being a leadership training conference for chapter officers. NHA district meetings for members have been held each fall.

In line with the National plan, it was decided to discontinue NHA in the State as of June 25, 1965. In closing out the business of the organization, the remaining funds in the treasury were presented to Kentucky State College for its Student Loan Fund.

In 1963-64, 19 FHA scholarships, and in 1964-65, 20 scholarships of $250 each, were awarded to outstanding FHA girls who planned to study home economics in a college in Kentucky. All but two of these scholarships each year were made possible by contributions from chapters throughout the State. In addition to this state project, the other state projects for the years 1963-64 and 1964-65 were: "Stay in School" and "Marriage Calls for Preparation," the first year of the biennium, and

"Focus on Family Friendship" and "Citizenship Begins at Home," the second year.

A goal receiving attention during the biennium was to have FHA advisers more fully understand their role of FHA adviser. Special group meetings were held for advisers during the State meeting and fall district FHA leadership training conferences for this purpose.

Adult Program

During the biennium, units of instruction for adult groups included many different areas of home and family living. Clothing construction continued to be the main emphasis in classes, with housing, foods and health ranking next in order. To help teachers with other areas of instruction, two publications were prepared and made available to teachers. One was a bulletin, "Family Relation Resource Units," and the other a suggested list of reference materials for teaching consumer education entitled "Stretching the Consumer Dollar." A leaflet on "Tips 'N' Ideas on County-Wide Adult Homemaking Programs" giving suggestions on ways to develop county-wide programs was prepared and made available to teachers. Teachers in counties having a number of home economics teachers found this helpful in seeing ways of working together in developing a broad adult program to meet the needs of today's homemakers.

Instruction for low-income groups has also been emphasized. In one city, classes were held in a Federal Housing center. In other places, home economics teachers have worked with welfare families on making better use of the USDA foods. In addition to organized classes, help on homemaking problems was given at community meetings by working with individuals and small groups, lending reference materials and distributing bulletins and mimeographed materials.

Preparation of Teachers

The number of graduates of the eight institutions of higher learning approved to train vocational home economics teachers who qualified to teach vocational home economics was 126 in 1963-64, and 162 in 1964-65.

A conference for home economics supervising teachers was held in the summer of 1963. The purposes of the conference were to work on ways of getting greater depth into the student-teaching program and to give help on problems submitted by the conferees. A report of the conference which included a summary of the thinking of the group relative to "basics" for student teaching and ways of getting greater depth in the student teaching experience was distributed to all members of the Home Economics Teacher Education Group. A Teacher Education Conference was held in 1964-65. The theme for this conference was "1963 Vocational Act Challenges Teacher Educators." Reports of programs already started under this Act were followed by a discussion of implications of these programs for teacher educators. Current trends and needed curriculum changes to meet the challenges of the 1963 Act were also discussed.

"To assist institutions in strengthening the preservice program" was a goal of the State Staff. Each year of the biennium, the Home Economics Teacher Education Council met in the fall to discuss current developments and to explore ways to enrich present teacher education programs. Assistance was given on problems relative to the programs at approved institutions when requested. Weaknesses of first-year teachers were pointed out to teacher educators and suggestions made regarding possible student-teaching centers. Each year of the biennium, potential student-teaching centers were visited for the purpose of evaluating them in terms of established criteria.

Graduate courses recognized for advanced positions in Home Economics Education have been offered at the University of Kentucky, University of Louisville and Murray State College. In the summer of 1964, two workshops were conducted: one, at the University of Kentucky in teaching Housing, and one, at Murray State College in teaching Child Development. Both of these were an outgrowth of the National Curriculum Project and were developed around the purpose of helping teachers use concepts and generalizations in teaching these two areas.

Supervision

Each year of the biennium, the state staff has worked on ways to improve supervisory services. In 1963-64, implications were stated for each of the beliefs relative to supervision which had been agreed upon by the staff. These statements of implications have been used by each of the supervisors in evaluating their supervision activities and procedures during the biennium.

Staff meetings were planned to help staff members better understand the problem-solving procedure so as to give help on the problems teachers were having in using it. Some guides for using the "Cycles of Activities in Problem Solving" were developed and were used by supervisors when working with teachers on the problem-solving procedure.

In 1964-65, the staff studied junior high home economics programs. Current references, articles, bulletins and curriculum guides from other states dealing with the junior high program were studied. A list of tentative guides were set up by the staff for use when working with junior high programs.

In addition to the conferences and materials referred to previously in this report, each year of the biennium supervisors visited individual teachers, worked with small groups of teachers, assisted with district teachers organization meetings and district FHA meetings.

Research

Research in Home Economics Education continued on a cooperative basis during this biennium. The research project was "Evaluating Effectiveness of Procedures Used in the Teaching of a Child Development Unit." The study was completed in 1964-65. A brief summary report to be made available was prepared. The report included the general procedure, the summary and conclusions and some clues for teaching. The findings revealed that pupils did make positive changes in attitudes toward young children and in knowledge of generalizations related to

child development. The pupils were also able to write statements which were judged to be generalizations about young children. The techniques used by the teacher whose pupils were judged to make the greatest progress were identified as clues other teachers might follow.

Occupational Training Phase

The occupational training phase of the home economics program was started during the year 1964-65. During the year, emphasis was placed on exploring possibilities for developing the occupational training phase of the home economics program. Some time was spent during the year on:

—becoming informed about possible programs

—exploring possibilities for programs

—making plans for some pilot programs of varying kinds

—preparing some materials that would be helpful in implementing the pilot programs

—interpreting the program to others—teachers, administrators, representatives of other agencies, state vocational education advisory board and others.

Occupational Training Materials

In cooperation with the Home Economics Education Department of the University of Kentucky, materials have been prepared for use in starting some pilot programs in occupational training. These materials include survey forms and general guides for using, suggestions for working with advisory committees and for starting a program at the secondary level, and course outlines for the following training programs: Food Service Supervisors, Clothing Construction Aides, Child Care Aides, and Foods Occupations. These materials have been used with administrators and teachers.

Programs during 1964-65

Programs under the Manpower Development and Training Act

July, 1964, marked the beginning of offering of programs to train for occupations relating to home economics by the Home Economics Education Division in Kentucky. Two programs, consisting of four sections, were carried out during the summer and first semester of the school year. "Maid General" was the title of the course. It was for unemployed adults and was conducted under the Manpower Development and Training Act. The over-all purpose of the courses was to train the enrollees for work as general household maids for: daily, weekly, and occasional housecleaning, laundry, care of children, table setting and service, and employer-employee relations. The enrollees were given training in techniques in the use and care of equipment for household activities. In one program, preparation of food was also included.

Each course was eight weeks in length and lasted a total of 240 hours. The courses were taught in the home economics departments of the Somerset High School, Somerset, and Central High School, Louisville.

There was a total of 48 trainees who completed the programs. All trainees were female, ranged in age from 25-60, and generally had low education attainment.

Continuous evaluation was carried out in order to help trainees develop a saleable skill. Each trainee in one program had on-the-job training under the direction of a homemaker in the community. Trainees in the other programs had opportunity to practice all skills in the home economics department of the school.

Programs for Adults

Cooperative work with the Kentucky Child Welfare Department resulted in the offering of two sections of a short, six-lesson introductory unit for the purpose of upgrading the training of present day-care center operators and workers in Louisville and Jefferson County. This program was administered by the Louisville City Board of Education in cooperation with the Vocational Home Economics Division of the State Department of Education and the Kentucky Child Welfare Agency. Fifty-three persons were enrolled in these classes. An evaluation by members of the group revealed that they received help from the course and were using ideas gained. All but one wanted another course with greatest interest in the topics, "Understanding Children" and "Feeding Children." Eighteen indicated interest in employing a person who has had training as a Child Day-Care Center Worker. An advisory committee was used in connection with this program.

Plans Made for 1965-66 Programs

Programs for Training Food Service Supervisors

Cooperative work has been done throughout the past year with members of the Dietary Staff of the University of Kentucky Medical Center and the University Food Service Division. The dietitians made a survey of the need for persons trained as Food Service Supervisors in institutional feeding centers, and presented the information to the Vocational Home Economics Division of the State Department of Education with the request that a training program be offered.

Plans have been developed for the training program consisting of 150 hours of class instruction to be followed by six months' experience, part in the hospital and part in a feeding center at the University. Qualifications for the teacher and the trainees were agreed upon, and the approval of the local Dietetics Association was secured. Arrangements have been worked out with the Fayette County Board of Education to administer this program. An advisory committee was used to review plans and make suggestions for the training program.

Program for Area Vocational School

Plans have been made with the Director of the Northern Kentucky Vocational School at Covington to employ a full-time teacher-coordinator for the coming year. Her job will be to discover occupational training needs, contact trainees and plan training programs. She will work with various organizations and groups within the area in developing programs. Facilities of the school will be used until a special room for home economics occupational training is provided in an addition to the building.

Programs for High School Students

During the year, numerous conferences have been held in three school districts with school administrators, home economics teachers, representatives of employment service, guidance counselors, and others, for the purpose of exploring the possibility of offering some occupational training in the home economics field to high school students.

In two of the school districts, surveys of employment opportunities were made by secondary home economics teachers. In light of these surveys, plans have been developed for offering occupational training programs at the twelfth-grade level at two senior high schools: one, at Paducah, the other at Daviess County. The occupations to be trained for are: Clothing Construction Aides and Child Care Aides. Qualified home economics teachers will teach these classes. Facilities of the home economics department will be supplemented in accordance with the needs for the training for each occupation.

Needed Expansion in Home Economics Education

Further development of secondary programs in both the homemaking and occupational phases is greatly needed. The limited allocation of vocational units during the past ten years has curtailed expansion. The number of vocational units for home economics during the ten-year period has increased only 7%, while enrollment in high schools has increased 51%. Many existing departments have need for additional classes and/or teachers to take care of the pupils desiring to enroll in home economics. A number of schools not now receiving vocational units in home economics are requesting them. Occupational training classes will also demand more vocational units.

Curriculum development is an area that calls for continued emphasis. The many changing conditions affecting homes make it necessary for the curriculum in homemaking to be revised or updated. Curriculum materials are basic to the sound development of the new occupational phase.

Research is essential if wise decisions are made in the development of programs of home economics. The development of program offerings in area vocational schools is an immediate need.

An expanded teacher education program is required if the urgent demands for teachers for the new occupational course offerings are met.

With the expansion of the existing program and the development of new programs in home economics, additional staff members in the Division of Home Economics are needed.

DIVISION OF TRADE AND INDUSTRIAL AND DISTRIBUTIVE EDUCATION

Distributive Education

A. Purpose and Scope

The purpose of distributive education is to prepare people for useful employment in distributive occupations. It also promotes a program of continuous and upgrading nature that enable those already employed to improve and advance to a higher status in their jobs.

A future purpose of the program is to develop the ability of distributive workers to give intelligent, economical, and helpful service to consumers. It develops greater job satisfaction, increases earning power, insures advancement on merit, and creates a feeling of permancy of employment in the mind of the distributive worker. The program serves the purpose of reducing business losses due to inefficient employees and unsound management policies and practices.

The program includes cooperative part-time classes for youths in high school who are interested in a career in distributive occupations. The program includes also a sequence of extension classes for employed adults, including those who have completed a cooperative program and have entered upon full-time employment in distributive occupations, to prepare them for promotion and for eventual successful independent business ownership.

Training is designed to fit the needs of each student including those who seek basic training leading to supervisory and management positions.



B. Accomplishments

Perhaps the most obvious and important accomplishment is the result of a follow-up study made of the 1963-64 high school cooperative distributive education graduates. Five hundred and twenty-five students who graduated in June, 1964, were used in this survey to determine their employment status six months later. Those who were available for employment, deleting those who entered college, armed forces, female enrollees who married, or because of some other reason were not available for employment; eleven were found to be unemployed.

When the purpose of all vocational education is to fit people for employment, it is felt that the aforementioned accomplishment offers a valued justification for such a program.

The strengthening of the entire distributive education program, both the adult program and high school cooperative program, has been attempted the last biennial period. An effort has been made by the state supervisor and teacher concerned to make the public aware of service being offered. This was accomplished through radio, television, newspaper, and appearing before civic groups in communities across the state.

The strengthening of the youth club program, which is an integral part of classroom instruction, has been undertaken. It is felt that through this effort attention to the program is attained, and instruction becomes more meaningful to the student.

The retraining and upgrading of adults who are presently employed or temporarily unemployed has been successful to an extent in Kentucky. The upgrading of those who are engaged as waitresses in restaurants in the Commonwealth have been involved in classes where instructional materials were developed in cooperation with the Kentucky Restaurant Association and people from vocational education were used constructively. The retaining of people for employment in real estate has been very successful.

A number of conferences and workshops were held during the biennium to determine the need for training for the upgrading of employees and for the high school pre-service cooperative programs. Conferences were held with personnel of several companies to determine the types of training programs most beneficial to the distributive education students and employer. Each area vocational school, where the adult program is offered, the director was visited one or more times to help plan programs for distributive education teacher coordinators. Other superintendents were visited to promote high school distributive education programs.

All programs in distributive education were visited during the biennium by members of the state supervisory staff for the purpose of implementation and supervision in accordance with the State Plan for the operation of these programs.

Effort is being made to upgrade teacher coordinators in high school cooperative distributive education programs in Kentucky. Much emphasis and work has been done in the area of curriculum construction. The use of distributive education materials developed in accordance with National Association of Distributive Education Teachers has strengthened student appreciation and standardized classroom participation. The assistant state supervisor for distributive education took an active part in the state leadership training conference held in Louisville in March, 1964 and 1965. The local and state supervisors coordinated the activities of the various committees responsible for carrying out the objectives of the conference. Twenty-five chapters of Distributive Education Clubs of America (DECA) were in operation during 1963-64 while during 1964-65 some thirty-three chapters were active.

Twenty-one students and six teachers together with the assistant state supervisor attended and participated in the National DECA Leadership Conference in Chicago during 1963-64 school year. Nineteen students and five teacher coordinators together with the state supervisor attended and participated in the National Conference during the 1964-65 school year.

Effort is being made to adjust the distributive education program in order that the people in all parts of the state who want it may have access to it, which will provide the needed training and retraining necessary to take care of the expansion of present business and industry and to provide a reservoir of trained personnel for new industries.

C. Statistical Information

Students enrolled in distributive courses by types.

Year	Pre-Employment Day Trade	Part-Time and Evening Extension	Total
1963-1964	1,687	751	2,438
1964-1965	2,176	1,136	3,312

D. Projections and Recommendations

1. The staffing of a full-time adult distributive education instructor at each of the area vocational schools.
2. Equipping the adult instructor with necessary constructed training programs that are now available.
3. Continue regularly study projects and workshops in order that promotional ideas, suggestions and construction of course outlines and lesson plans may be exchanged.

A continuing demand for awarding of high school cooperative programs to local school districts is expected. It is conceivable that the demand for the units will exceed the supply within the next year.

Encourage and work closely with school administrators to assist in developing and keeping high morale for teachers thus stimulating a climate for a strong more meaningful distributive education program.

The establishment of multiple teacher units in the larger high schools.

Provide a means whereby a reservoir of qualified teaching personnel is available.

Encourage principles to incorporate and structure a curriculum for distributive education.

Establish a means whereby early identification and selection of distributive education cooperative students is possible.

TRADE AND INDUSTRIAL AND DISTRIBUTIVE EDUCATION

Health Occupations

A. Purpose

1. Practical Nurse Education
   a. To provide an educational program to qualify individuals for employment as licensed practical nurses.
   b. To provide competent nursing personnel at the practical nurse level to help alleviate the existing critical shortage of nurse manpower.
   c. To improve the overall quality of nursing care for Kentucky's citizens.

2. Health Occupations (other than practical nursing)
   a. To provide training programs for individuals for employment in the ancillary health services.
   b. To help combat the shortage of trained personnel in existing and planned health and medical facilities.

B. Scope

1. Practical Nurse Education
   a. Eleven practical nurse programs are operated in area vocational schools in the state. The size of the school depends on the facilities of the affiliating agency; each one operates at maximum capacity. Three schools admit a class every four months. Five schools admit a class every eight months. Three schools admit a class once a year.
   The schools are located in Johnson, Bell, Kenton, Fayette, Boyle, Barren, Jefferson, Daviess, Muhlenberg, Hopkins, and Perry.
   b. Two extension courses for employed licensed practical nurses were offered. One in the north central area of the state, the other in the western part of the state.

2. Hospital Aides (Nurse Aides)
   Aide programs have been offered throughout the state to meet request from general hospitals, state mental institutions and nursing homes.

3. Dental Assistants
   One dental assistant program has operated in the area vocational school in Jefferson County. Classes are admitted every six months.

C. Accomplishments

Two additional practical nurse programs have been implemented during this biennium.

Extension classes for employed licensed practical nurses were offered as supplemental instruction to their daily employment. These classes met with full participation in areas that had previously exhibited disinterest and resistance.

A study project initiated in the last biennium is being compiled for evaluation. The collection of data was completed in the last part of this biennium.

Courses of study were developed for one subject area of the curriculum and two others were revised.

All programs were visited and all personnel associated with the programs were worked with on an individual and group basis at various times during the biennium.

All agencies affiliated with programs in the health occupations were visited. Good rapport and cooperation exists between the health education programs and the affiliating institution.

A survey of dentists cooperating with the dental assistant program was completed. The survey results indicated a vital interest in the program and support for its continuance.

D. Statistical Information

1. Practical Nurse Education

Year	Full Time	Extension	Total
1963-64	660	103	763
1964-65	725	35	760

2. Health Occupations (other than practical nurses)

Dental Assistant

Year	Full Time	Extension	Total
1963-64	29	0	29
1964-65	57	0	57

Hospital Aides

Year	Full Time	Extension	Total
1963-64	175	0	175
1964-65	138	13	151

E. Projections and Recommendations

Implementation of new programs in ancillary health occupations.

Expansion of present programs as needs develop.

Complete compilation and evaluation of study project.

ARA and MDTA PROGRAMS — T & I Division

A. PURPOSE and SCOPE

1. Purpose

The purpose of Manpower Development and Area Redevelopment Training in and through the Division of Trade and Industrial Education is to implement specific projects requested by the office of Employment Service that have been referred to the Division by the Bureau of Vocational Education concerning skilled, semiskilled, technical, and other training that is not of the professional level. This expanded service is provided by the Division to more adequately meet the needs emphasized by the continuing demands of the labor market and to serve individuals who are victims of technological changes and chronic unemployment.

2. Scope

The Division provides leadership and supervision on a statewide basis to coordinate and work with the thirteen (13) area vocational schools, located throughout the state, in the development and implementation of specific training projects. The Division helps to interpret administrative policies and establish regulations to assure sound program implementation. The Division gives assistance to the area vocational schools' personnel in the development of special projects designed to meet the needs of special groups such as socio-economically deprived youths. The Division acts as a clearing house for all proposed project budgets and financial expenditures involved in expediting training to assure that funds will be expended properly. The Division keeps records, maintains an inventory, accounts for capital equipment purchased, and assumes the responsibility for coordinating the use of major equipment required in the implementation of projects in order to avoid duplication of purchases.

Consultants and other resource persons are utilized, such as the State Advisory Committee, to help coordinate and consider the statewide needs of industry, labor, and education. Publications, curriculum guides, course outlines, and operating manuals are developed, distributed, and updated to assure quality in the program.

B. ACCOMPLISHMENTS

1. Statistical Information

Total number of projects approved by occupational groups

TABLE 55

SUMMARY OF ACCOMPLISHMENTS

Major Occupational Groups	Number of Projects Approved	Number of Trainees	Average Length of Courses in Weeks	Total Amount Approved for Training	Number of Projects Approved	Number of Trainees	Average Length of Courses in Weeks	Total Amount Approved for Training
	M. D. T. A.				A. R. A.			
1963-64								
Semiprofessional & Managerial	21	508	49.4	409,297	0	0	0	0
Clerical & Kindred	36	1,046	42.3	630,095	1	40	16.0	9,204
Sales & Kindred	1	40	16.0	7,658	0	0	0	0
Personal Services	8	331	29.8	170,666	8	196	5.0	11,165
Skilled	85	1,954	47.8	1,760,554	4	113	14.6	17,648
Semiskilled	18	546	44.5	436,374	2	80	16.0	13,066
TOTALS	*169	4,425	45.6	3,414,644	15	429	9.6	51,083
1964-65								
Semiprofessional & Managerial	4	78	52.0	56,234	0	0	0	0
Clerical & Kindred	23	880	35.0	344,113	2	32	6.0	1,932
Sales & Kindred	1	80	20.0	27,746	0	0	0	0
Personal Services	12	382	24.3	190,074	9	188	6.8	18,673
Skilled	28	626	41.2	514,803	1	18	16.0	10,223
Semiskilled	3	150	32.3	77,449	0	0	0	0
TOTALS	**71	2,196	36.2	1,210,419	12	238	7.5	30,828

* Multi-occupational (241) project for Appalachia accounts for 112 of the individual projects listed for breakdown purposes.

** Multi-youth project (Y-5077) accounts for 8 of the individual projects listed for breakdown purposes.

2. Description of Accomplishments

a. Due to the length of projects and their being started at various times during fiscal years, the trainees who were actually enrolled in and pursuing training in each fiscal year were as follows:

1. Fiscal year 1963-64
   ARA 484
   MDTA 3,748
2. Fiscal year 1964-65
   ARA 331
   MDTA 5,606
3. Biennium total ARA and MDTA 10,169 trainees enrolled in the following occupations:

   Auto Body Repairman; Auto Sales Person; Auto & Service Station Mechanics; Auto Transmission Repairman; Benchworker, Fiber; Benchworker, Wood; Clerk, General Office; Clerk Typist; Cook; Cosmetology; Counter Girl; Crane Operator; Dental Assistant; Diesel Mechanic; Dozer Operator; Draftsman; Electrical Appliance Repairman; Electrician; Electronic Technician; Grader Operator; Hospital Receiving Clerk; Janitors; Key Punch Operator; Machine Repairman; Machinist; Maintenance Man, Building; Marker, Shipment; Millman; Mine Repairman; Motor Analyst; Nurse Aides; Nurse, Practical; Office Machine Repairman; Printing; Radio & T. V. Announcer; Radio & T. V. Repairman; Refrigeration; Sales Clerk; Scraper Operator; Service Station Attendant; Sewing Machine Repairman; Small Engine Repairman; Stenographer; Waitresses; Welder; Upholstery.

b. Of the total 10,169 trainees served during the biennium:

1. 3047 were trained under a multi-occupational special project for the Appalachia area.
2. 500 were trained under a special project to meet the needs of socio-economically deprived youths between the ages of 17 through 21. All of these trainees were given basic education with their vocational objective. This project was implemented in the Louisville Metropolitan area in the second year of the biennium.

c. During the biennium there were $4,706,974 federal funds allocated to implement the educational phase of all approved projects for the division.

1. Of the total funds allocated, $816,931 was for the purpose of purchasing approved capital equipment.

d. Statistics and research by the Employment Service indicate that approximately 70 per cent of those trainees who complete their training objective are placed in employment.

C. PROJECTIONS and RECOMMENDATIONS

1. Projections

Due to the requirements built into the MDTA Law, that selection and referral of all trainees will be done through the Department of Labor by Economic Security, only limited projections can be made. However, on the basis of new legislation and the inherent need for continuing this type of training, it is anticipated that the program will begin to become more stabilized. It is anticipated that there will be more emphasis on changing from highly skilled and semiprofessional type training to semiskilled type of training involving elements of basic education to meet the needs of school dropouts and those who are in need of related remedial instruction in order to profit from the vocational training. As a result of this, the per-trainee hourly cost will increase of a necessity.

2. Recommendations

In order to provide maximum efficiency out of funds and personnel, especially instructional personnel and capital equipment, it is felt that more consideration should be given to repeating courses, or projects, where there is a continuing need in the labor market for the type of trainee being graduated.

Continued emphasis should be given to the necessity of getting the program out of the crash type of environment in order to establish quality. Research and studies should be periodically made to determine how services can best be rendered. Some consideration should be given to the effectiveness and the need for broader services through the training of individual referrals to regular programs.

Biennium Emphasis (Highlights)

* Increased emphasis upon need for remedial education.
* More service to socio-economically deprived youth.
* Utilization of consultants and resource personnel.
* Expanded services in new occupational areas.
* Increase emphasis upon quality programs.
* Development of operation manuals and publications.
* Evolvement from crash type demands to more stabilization.
* Training in 46 occupational objectives.

TECHNICAL EDUCATION SECTION OF BIENNIAL REPORT 1964 - 1965

4. **Technical Education**

a. Purpose

The purpose of the technical education program is to prepare individuals for gainful employment as highly skilled technicians in occupations requiring intensive training in technical subjects involving the direct application of related science and

mathematics. These occupations are those in which the majority of the person's work is concerned with the application of technical knowledge and understanding instead of manipulative skills. Training is also offered through extension courses to employed persons. This training is for the purpose of upgrading and enabling them to keep abreast of new developments in their field of technology through courses in applied mathematics and science and in advanced technical skills.

b. Scope

By the end of the biennium, technical education courses are being offered in twelve of the area vocational-technical schools. Each school offers at least one course in electronics technology. Lafayette and Mayo Schools offer courses in tool and die design technology, Mayo and Northern Kentucky Schools offer data processing technology, and the Owensboro School offers a course in metallurgy technology. Each of these courses is 2640 hours in length.

c. Accomplishments

Two new electronic courses and the two data processing courses were started during this biennium. Several schools have moved into new buildings which provide much more adequate laboratory and classroom facilities for technical education courses than were available in the old buildings. However, the lack of space for instituting new programs will prevent the expansion of technical education in most of the schools.

A continuing program of course revision and improvement is carried out to ensure that the curriculum keeps abreast of new developments and requirements in the various technical fields. Extension courses, short workshops, and consultations were held during the biennium and individual help was given to the teachers and other personnel, both by personal contact and prepared instructional materials relative to class organization, effective teaching methods, and wise use of supplies and equipment.

d. Statistical Information

Students Enrolled in Technical Education Programs

Year	Preparatory	Extension	Total
1963-1964	359	470	829
1964-1965	438	529	967

5. **Industrial Arts Education**

a. Purpose and Scope

Technological advances and industrial ingenuity are responsible for noticeable changes in our society. These forces have brought about new materials, methods, and developments. Other indicators of technological progress are continued improvements in automation, scientific engineering, increased production, and changing occupational needs.

Knowledge of the impact of automation on society, the decentralization of industry, the development of economic inter-

dependence, the fundamental principles of industrial processes, and the utilization of human resources are desirable if today's citizens are to function intelligently.

Industrial arts education is designed specifically to help prepare individuals for meeting the requirements of a technological culture. The intelligent man of today must understand and make judgments with regard to all the elements which make up his environment. Industrial arts, as an integral part of the total program of education, provides unique opportunities for students to participate in representative experiences in industrial skills and processes. These experiences also make use of mathematics, science, language arts, and other school subjects. Industrial arts assists in the discovery and development of personal aptitudes, interests, creative technical abilities, self-reliance, sound judgment, and resourcefulness through problem solving and self-expression in an environment related to industry.

Experiences in industrial arts contribute to the needs of all students, but more emphasis for developing new programs should begin in the seventh grade.

Industrial arts brings about wholesome changes in the learner by affecting his habits, attitudes, and understandings. These changes take the form of a developed interest in the man-made physical world. They are brought about by:

(1) a knowledge of how materials are produced and fabricated;
(2) an understanding of the place of tools, machines, and men in the industrial processes;
(3) the evaluation of the learner's attitude toward craftsmanship and constructive work;
(4) the utilization of such work for health, recreation, and economic value; and
(5) the development of a favorable attitude toward creative thinking.

To provide a sound program of industrial arts, clear realistic objectives are essential. The following four statements of purpose are unique to this program.

(1) to develop in each student an insight and understanding of industry and its place in our society
(2) to discover and develop student talent in industrial fields
(3) to develop problem-solving abilities related to the materials, processes, and products of industry
(4) to develop in each student skill in the safe use of tools and machines

b. Accomplishments

During the past biennium programs in industrial arts education continue to grow in both junior and senior high schools. While this growth did not exceed the rapid expansion in the past biennium, the quality and scope of existing programs

continue to improve. Additional courses in electricity-electronics and power and transportation assist in creating a more favorable image for industrial arts. The programs are improving as the student improves. The work of guidance counselors in the schools is beginning to show up in industrial arts. Counseling of high school boys has resulted in getting the more mature student in the more advanced and frequently abandoned courses in industrial arts. The professional growth of the teacher in this important area of education is noteworthy as well as some other achievements.

(1) Thirty-six percent of the 395 industrial arts teachers have M.A. degrees with majors in their field.

(2) Present regulations encourage buildings that are to be used for industrial arts be designed by architects and be part of the overall plant rather than a separate building or basement.

(3) Information from the Division of Statistical Services indicates some thirty percent of the industrial arts teachers are making an annual salary of $5,000 or more.

(4) A total of 37,077 students were enrolled in industrial arts classes in the Commonwealth last year.

(a) senior high school—28,224 boys, 329 girls

(b) junior high school—8,484 boys, 40 girls

(c) one teacher programs—156

(d) multi-teacher programs—88

(5) The educational bulletin, "The Program of Industrial Arts Education in Kentucky," printed during the last biennium is still being distributed and used as a guide for establishing new programs and strengthening existing programs.

(6) Routine visits to the industrial arts shops while class is in session indicates an increase in the use of textbooks, lesson plans, and course outlines in these courses.

(7) Industrial arts teachers contribute to and participate in ten regional association groups over the state, five college industrial arts clubs are sponsored by the industrial arts majors; these groups are affiliated with the parent organization, the Kentucky Industrial Education Association. In-service programs, professional meetings and the regional association meetings are well attended by these teachers.

c. Recommendations

Industrial arts education continues to be popular and reaches more junior high students each year. In many areas the exploratory general shop course appears only in the junior high and a more advanced general unit course is offered in the senior high school. This allows for better student selecting and an upgrading of the course offerings at both levels. This trend has been hampered by inadequate funds, but this con-

dition should become less strained during the next biennium and normal growth should occur in the junior and senior high schools.

More attention should be directed to planning the shop. The curriculum should be studied in advance and the laboratory planned in regard to what will be taught within the shop.

For example, the classroom for mechanical drawing could be planned to include offerings in electricity-electronics courses. Another laboratory should house two other general unit courses, such as graphic arts and power and transportation.

The idea of teaching everything in the comprehensive general shop and one such shop in many of the larger senior high schools is becoming antiquated. The larger schools should have several smaller general unit shops planned to accommodate perhaps two different industrial areas. The comprehensive general shop idea would remain in the junior high schools where several areas could be explored.

Chapter 6

Bureau of Rehabilitation Services

Ben F. Coffman,
Assistant Superintendent for
Rehabilitation Services

Divisions:

- **Disability Determinations**
- **Rehabilitation Services**
    - **Kentucky Industries for the Blind**
- **Services for the Blind**
    - **Kentucky Business Enterprises Program**

BUREAU OF REHABILITATION SERVICES

The Bureau of Rehabilitation Services has as its chief goal the provision of a state-federal program of services for enhancing the ability of disabled men and women to engage in gainful employment. All necessary services are provided to prepare for, and place in, jobs those eligible individuals with mental or physical disabilities: Mental retardation, mental illness, amputations and other orthopedic impairments, speech and hearing disorders, blindness, heart and cardiovascular disorders, tuberculosis, among many other disabilities. The Bureau consists of three divisions: Division of Rehabilitation Services, Division of Services for the Blind, and Division of Disability Determinations.



DIVISION OF DISABILITY DETERMINATIONS

a. Statement of Purpose

The Social Security Act is playing an increasingly significant role in providing basic economic protection against the risk of disability for the Nation's workers. Disability protection became a part of the Social Security program in 1954 by amendments which also provided that disability determinations were to be made by State agencies under agreement with the Federal government. Since May 1955 the Bureau of Rehabilitation Services has made the disability determinations for residents of Kentucky who apply for these benefits under the Social Security Act. This agency responsibility is in keeping with Congress' intent to give the disability program as strong a rehabilitation emphasis as possible.

Three types of disability protection are included in the old-age, survivors and disability provisions of the Social Security Act.

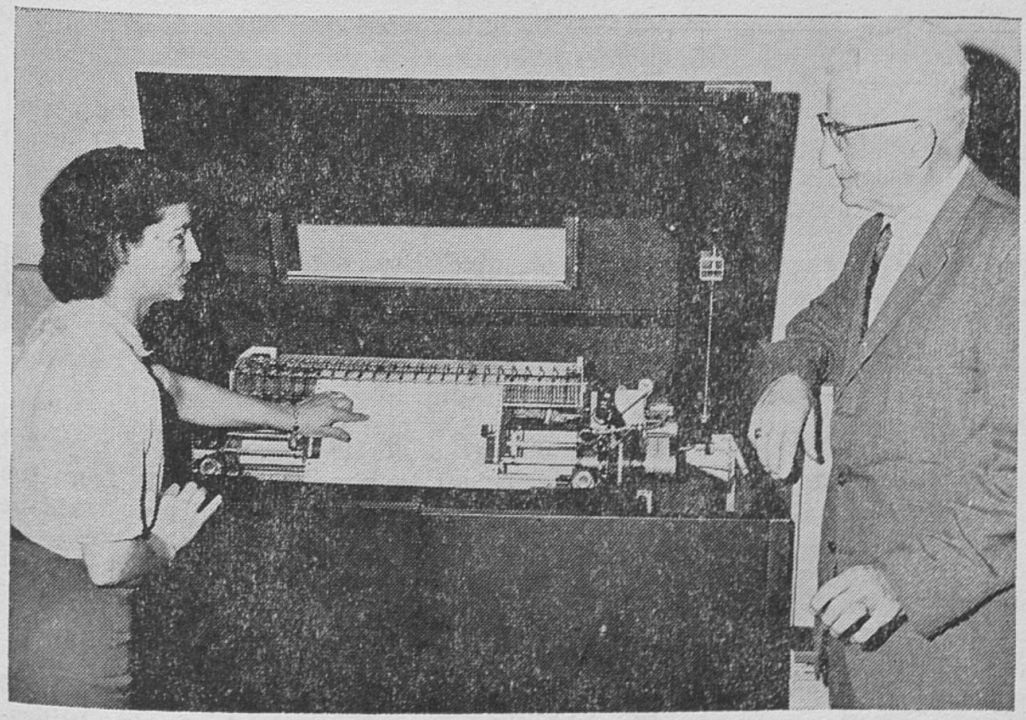
1. Monthly disability benefits for disabled workers and for the dependent members of their families.
2. Monthly benefits for a disabled child age 18 or over who is dependent upon a parent entitled to disability or old-age insur-

ance benefits, or who was dependent upon an insured parent who died. The child must have become disabled before reaching age 18.

3. The establishment of a period of disability (disability freeze) which protects the disabled worker against loss of or reduction in the amount of retirement, disability, or survivors benefits by providing that the period of disability will not count in determining either insured status or the amount of benefits.

The Division of Disability Determinations receives disability applications and initial evidence from Social Security District Offices. These claims are individually assigned to professional staff members (Disability Determiners) for vocational and medical review and evaluation. Assistance in medical evaluation is provided by physicians employed as consultants to the Division. Such further field investigations and medical examinations as are necessary are carried out at the initiative of the Division staff. After all necessary information is available a detailed disability decision is written and furnished to the Social Security Administration for final review and certification.

A further service to applicants for disability benefits is an evaluation of rehabilitation potential by Division staff. Applicants who seem to have a prospect for returning to work through rehabilitation services are referred to the Division of Rehabilitation Services. Some of these are accepted into active service by Rehabilitation Counselors and are successfully returned to employment through the provision of vocational rehabilitation and placement services.



b. Accomplishments—Biennium ending June 30, 1965

1. During the period July 1963 through June 1965, the Division made approximately 27,000 disability decisions on claims applications of disabled workers in Kentucky. On June 30, 1965, approximately 51,000 Kentuckians were drawing disability benefits in the approximate amount of $2,600,000 each month.

2. Substantial progress was made in handling claims on a prompt basis during the period. As of June 1965, 88% of claims not requiring development of additional information were processed completely within seven days. Fifty per cent of claims requiring purchase of medical examinations were being completely processed in forty-five days.

3. Added emphasis was given to evaluation of each claimant's vocational experience and potential. Use of rehabilitation centers, sheltered workshops, and vocational analysts was begun in particularly difficult occupational evaluations.

4. The Division participated in a national study of policies and procedures with respect to continuing disability of claimants who have been awarded disability benefits.

5. Re-classification of professional positions was achieved during the period and helped retain some trained personnel who might have terminated employment due to salary limitations.

6. Increased opportunity for professional staff growth was provided as the Division arranged to pay tuition, books and travel expenses for college courses designed to upgrade professional proficiency.

c. Projections

1. The Division will have an anticipated workload of 34,000 disability applications for determination during the biennium.

2. The projected minimum necessary increase in staff for the period will include three Disability Determiners (presently 17), three clericals (presently 26), a Disability Determiner Supervisor (presently 1) and a full-time medical consultant.

3. The revised definition of disability contained in the Social Security Amendments of 1965 will require considerable program re-orientation toward short-term disability. With implementation, some reorganization of the internal structure of the Division may be necessary.

4. The Social Security Amendments of 1965 provide for payment of costs of rehabilitation services to benefit recipients from the Social Security Trust Funds. The Division's activities should be significantly enlarged in the area of rehabilitation client selection, evaluation, and recommendations for service.

d. Recommendations

1. Expansion of the Division's medical relations program to include employment of a Chief Medical Consultant and beginning utilization of a state Medical Advisory Committee.

2. Promote restoration of disability applicants to gainful activity through maximum utilization of Division resources and effective planning in setting up the new program involving payment for rehabilitation services from Social Security funds.

3. Further up-grading of Disability Determiner positions to Grade 27 in view of educational requirements, necessary technical knowledge level and necessity to compete for and hold trained qualified staff members.

4. Close attention must be given to documentation of difficult decisions so that the high percentage of appealed cases does not continue its past rate of increase.

DIVISION OF REHABILITATION SERVICES

I. Rehabilitation Services—Objectives

A. The objective of the Division of Rehabilitation Services is to provide necessary services to eligible disabled persons in Kentucky to enable them to engage in gainful employment. The program recognizes the right to such services of any individual who has a physical or mental disability which constitutes a substantial handicap to employment. Services to the disabled are administered according to the Vocational Rehabilitation Act, the Kentucky State Plan for Rehabilitation, and the Agency Manual of Operations.

B. It is the objective of the Division to assist the disabled individual to become a part of the community both socially and vocationally. Disability affects the lives of the family, relatives, and friends. The disabled person needs to believe in himself and have a sense of belonging, without these his social and employment adjustment may not last. Many disabled individuals are not able immediately to withstand the stress and physical demands of returning to employment and a new social situation. Extensive follow-up is necessary in most cases to help the disabled person gradually readjust themselves to normal community living and the world of work.

C. The Division makes every effort to keep up with the trends and take advantage of new and improved rehabilitation techniques in the areas of restoration and training of the disabled.

D. Simply put, Rehabilitation is a program of services building up abilities of disabled men and women to work for pay and to engage in gainful employment.

II. Accomplishments

During the 1964-1965 fiscal year Kentucky's Rehabilitation Program advanced to 8th among the 50 states. This is in comparison to 38th in 1958 and 21st in 1963. These rehabilitations reflected 96 per 100,000 population. This was an increase of 591.9 per cent since 1955. A total of 7,119 cases were rehabilitated to gainful employment during the last two years.

TABLE 56

REHABILITATION SERVICES PROVIDED
Fiscal Years 1962-1964

Fiscal Year	Persons Served	Persons Rehabilitated
1962	4,371	1,776
1963	4,585	1,881
1964	7,259	2,975
1965	9,574	4,144
Total	25,789	10,776

In order to keep up with the new trends and the rapidly changing concepts in rehabilitation the Division has become seriously involved in specialization and the project technique. This expansion in project methods could not have been possible with the normal state appropriation.. The results of combining other public agency identifiable funds has provided the opportunity to accumulate federal funds that otherwise Kentucky would not have been available for its disabled citizens.

A. The Mentally Ill

The Division's greatest accomplishment during this report period was the establishing of joint agreements with other public agencies that are providing rehabilitation services to the disabled. The Department of Mental Health was the first agency to take part in a joint agreement and this association has been very productive in the rehabilitation of the mentally ill. Kentucky continues to lead the region and the nation in services to the mentally ill; 1,600 mentally ill clients were returned to gainful employment during 1964-65. At least 15 states have paid a visit to observe the program firsthand. The two half-way houses previously established continue to provide a valuable service to this disabled group.

The specialization approach has allowed the Division to expand services in the previously established rehabilitation facilities in the mental hospitals. Plans have already been developed in 1966 for the establishment of a workshop on the grounds of the four mental hospitals.

B. Opportunity Workshop of Lexington, Inc.

This workshop is now operating at full capacity with an average of 25 to 30 disabled persons, and with at least 30 percent of the trainees in the area of mental retardation and mental illness. Approximately 100 disabled persons have secured jobs as a result of their workshop experience.

C. Mentally Retarded

The Division has become involved in several projects that involve rehabilitation of the severely retarded in institutions. Rehabilitation facilities were established at Frankfort State

Hospital and School and Outwood State Hospital and School. Three cooperative agreements were initiated with local school systems in the Eastern Kentucky area. These projects were supported by VRA grants and were located in the Harlan, Rockcastle, and Floyd County area. Each of these have a vocational evaluation unit. The work study VRA grant for the retarded in Bourbon County was approved for another year. A full time counselor has been assigned to the Louisville and Jefferson County area to work with the retarded in the school systems. A joint agreement was developed with Fayette County schools that provides a complete unit of services to the disabled eligible students in the last year of school and those of employable age.

One of the bright spots in the workshop area for the retarded is the joint grant with the Louisville Council for the Retarded that operates the workshop. The grant allowed the operation of an occupational training center for evaluation. A similar project was established through a VRA grant with Goodwill Industries in the Covington area. For the coming year, we hope that there will be more than 2,000 MR referrals and approximately 300 placed in gainful employment as a result of our aforementioned projects.



D. Deaf

A full time counselor who devotes his entire case load to the rehabilitation of the deaf has been assigned to the Louisville area, the Kentucky School for the Deaf, and will provide con-

sultive services for the entire staff. The counselor is now attending University of Tennessee for specialized training.

E. Public Assistance—Disabled

Two VRA grants were provided to rehabilitate those disabled persons receiving public assistance or who were applicants in six eastern Kentucky counties. These counties experience a high instance of poverty and low income families. The progress of this project to date has been very satisfactory and the grant has been extended.

F. Rehabilitation Centers

A VRA grant to establish a diagnostic and vocational assessment center at the Harlan Appalachian Regional Hospital was approved. The project is designed to evaluate the hard core severely disabled clients in the surrounding seven counties. This project is presently operating at full capacity and a grant has been approved to extend services to other ARH hospitals in the chain.

A joint agreement has been developed to provide rehabilitation services to eligible in-patients and out-patients at the University of Kentucky Medical Center. The unit has been staffed and in full operation. The potential growth for this project is tremendous.

G. Selective Service

During the past year a joint agreement was developed with the State Selective Service Headquarters and a referral system was initiated that is allowing all disabled military rejectees to be referred to the appropriate district office.

H. Training

The expansion of the program and staff has demanded a step-up in in-service training. This has been accomplished by the establishment of a Director of Training to serve the Division as well as other areas. Region 3 VRA has also helped us in establishing a psychiatric rehabilitation training center at the University of Virginia. Harvard University is also offering training programs to our counselors in the area of mental illness. The University of North Carolina, through Region 3, has developed a training center for counselors working in the area of mental retardation. At least 80 percent of our counselors have attended one or more of these training courses. Selected district offices have started supervised practicum training of those students from the University of Kentucky in the graduate school of rehabilitation counseling.

I. Data Processing

Data processing has been one of the most progressive steps taken by the Division. All client accounting and fiscal accounting will be programmed. Kentucky is the second rehabilitation agency

to go entirely to data processing. Florida was the first agency to do so. We are looking forward to data processing providing valuable information in future program planning.

The 1965 rehabilitation amendments will be the greatest challenge facing the Division since the establishment of VR in the early 20's. These amendments will open up new avenues of services never before heard of in rehabilitation. The Division has the staff, physical facilities, and management to take advantage of these amendments provided state funds can be made available sufficient enough to match the federal allotments to Kentucky.

KENTUCKY INDUSTRIES FOR THE BLIND

In 1918 the Kentucky Workshop for the Adult Blind was established under the supervision of the Kentucky School for the Blind for the purpose of providing employment for blind adults. On July 1, 1956, the Kentucky Workshop for the Adult Blind was officially changed by an Act of Legislature to the KENTUCKY INDUSTRIES FOR THE BLIND and was transferred to the Bureau of Rehabilitation Services a subdivision of the State Department of Education. The Kentucky Industries for the Blind is a non-profit, state-supported agency providing training and employment to the blind of Kentucky. This agency offers three principal services: Vocational Training, Employment, and Distribution of Talking Book Machines.

VOCATIONAL TRAINING—The transfer to the Bureau of Rehabilitation brought about an increased emphasis on vocational training for the visually handicapped of the Commonwealth. As a result, an industrial training division was established in March, 1956, in cooperation with the Bureau of Rehabilitation. The purpose of this new training facility is to teach blind individuals the safe and efficient methods of operating standard machine shop equipment so that they may ultimately be placed in private industrial employment. Since no training facilities were available for visually handicapped women, a program was set up in May, 1957. This new program provides instruction in various types of manufacturing processes including specific training on the most commonly accepted industrial power sewing machine equipment. To date, one hundred trainees have completed this course and now should be fully capable of obtaining competitive employment. Fifty percent or more of these trained individuals are presently employed in private industry or by the Kentucky Industries for the Blind.

EMPLOYMENT—The Kentucky Industries for the Blind offers permanent employment to twenty-seven visually handicapped men and women in the production of broom bags, mops, various textile items, metal parts assembly, packaging work, and many processing operations. In addition to full-time employees, part-time employment is offered to some seventy other individuals. These part-time employees do door-to-door selling of the agency's products, while others do subcontract work including assembling, packing and processing of industrial items. In the fiscal year ending June, 1964, sales amounted to $229,507 and

$57,795 was paid for 47,072 hours direct labor. In the fiscal year ending June, 1965, sales totaled $237,154 and $67,703 was paid for 60,548 hours direct labor. This represents a growth of approximately 23 percent in the number of man hours.

DISTRIBUTION OF TALKING BOOK MACHINES—The Kentucky Industries for the Blind is also the designated agency for the state of Kentucky in the distribution of Talking Book Machines, which are provided by the Library of Congress. The Talking Book Machine resembles a portable record player using records on which a wide selection of literature is available. Both the Talking Book Machine and the records are furnished at no cost to the recipient. There are approximately 1,200 blind individuals using the Talking Book Machines in the state of Kentucky.

NEW PLANT AND EXPANSION PLANNED—Since present facilities are inadequate, a new manufacturing building—70,000 square feet, in addition to a rehabilitation training building—15,000 square feet, are planned contingent upon the passage of the Bond Issue in November, 1965. This expansion will permit more than double the number of employees and trainees now possible at the Kentucky Industries for the Blind.

DIVISION OF SERVICES FOR THE BLIND

The purpose of the Division of Services for the Blind is to place proper emphasis on the rehabilitation of the adult blind in order that they may receive benefits at least equal to those received by other disability groups. The Division provides services in three major program areas.

1. Home Teaching Program for the Blind
   a. The purpose of the home teaching program is to provide pre-vocational training and counseling for the adult blind. This program provides adjustment counseling in such matters as personal care, homemaking, activities of daily living and provides direct instructions in braille, typing, handwriting, telephone dialing, and other communication skills. This service is provided in the homes of the blind in order to prepare them for accepting a fuller measure of responsibility for active citizenship.

   b. During the past two years the home teaching program alone accounts for 103 blind rehabilitations. These were housewives who were returned to a normal level of activity. In addition, our home teachers provided adjustment counseling and other services to clients who were subsequently served by other elements of the Division of Services for the Blind. The home teachers continue to make an important contribution by screening referrals, arranging for medical studies and providing pre-vocational evaluation.

2. Placement Program for the Blind

   a. The placement program for the blind has as its primary purpose the placement of the capable blind in competitive employment. To this end, the placement staff is required to make contacts with representatives of industry, commerce, agriculture, and other potential sources of employment. In addition, the placement staff serves as a source of specialized information as may be required by the general rehabilitation counselors in such areas as: Methods for adapting tools and equipment for use by the blind, selection of training facilities, and occupational information relating to the blind.

   b. During the period herein reported the Division of Services for the Blind has successfully placed more blind men and women than in any other comparable period in its history. This success is largely due to the effectiveness of our small placement staff. During the period of this report the Division has placed 212 blind men and women in employment. Our placement staff made direct contributions to 109 of these placements. Most of these 109 placements have been in areas of competitive employment such as factory workers, small business self employment, and the semi-skilled trades. Most of the placement activities have centered around Louisville and other large industrial areas. There has been little opportunity for developing rural employment for the blind.
   Our placement staff has been responsible for developing important training facilities for the blind. These include a training program in the field of automotive electrical systems, repair and servicing, and a second training facility designed to prepare capable blind men and women for employment as medical records transcribers.

3. Kentucky Business Enterprises Program for the Blind

   a. This program provides employment for the blind in the area of retail merchandising through a chain of 22 vending stands located in public and private buildings, industrial and other suitable locations. Vending stands already in operation have the added purpose of providing training to new recruits who will ultimately be placed in the program.

   b. The progress which the program has made during the period is reflected in the volume of gross retail sales and net return to operators. The gross business again exceeded the one-half million dollar mark while the 29 operators employed through the program received take home pay at an average of $4,007 per year.

4. Text Book Recording Program for the Blind

   a. The Division for the Blind provides valuable reading assistance to blind students in business schools and colleges. Since it is not possible for the legally blind students to read for himself it is necessary to provide him with a paid sighted reader and to supplement his reading needs by tape recordings of his text books.

b. During each of the last two years 23 college students have received assistance through the text book recording program. Nine (9) volunteer readers have recorded on magnetic tape 97 full length text books in addition to 212 selected readings. Thousands of hours of reading time have been required to prepare this material. It has been an invaluable aid to our blind students.

5. Travel Training Program for the Blind

a. Near the end of the period covered by this report (April, 1965) the Division initiated a program for instructing blind clients in the use of the Ultra-Sonic Travel Aid for the Blind designed by Dr. Leslie Kay. The purpose of this service is to increase the mobility of the blind and to provide a measure of environmental sensing.

b. Fourteen (14) blind clients have been enrolled in the new travel training program. Instruction will continue for at least three months. A training manual has been developed in addition to a recorded supplement used for demonstrating the output characteristics of the Ultra-Sonic Aid. These materials have been duplicated by Ultra Electronic Limited, London, England (manufacturers of the equipment) and distributed throughout the English speaking world. Translation of our manual has been rendered in French and Italian.

A complete report of our experiences in this new field will be made by the Director of the Division at the International Conference on Sensory Aids sponsored by St. Dunstans of England and scheduled for June of 1966.

Division of Services for the Blind Projections 1965-66

A. Rehabilitation Unit at the Kentucky School for the Blind
During the next biennium the Division proposes to establish a rehabilitation unit to serve the needs of the students in the Kentucky School for the Blind. This unit will provide pre-vocational counseling, work experiences, vocational diagnosis, medical services, tools and equipment, specific vocational training, and other rehablitation services to all students age 15 years or older. The School for the Blind is to make available $5,000 per year which will be matched by vocational rehabilitation administration funds to provide a budget of $20,000 per year.

B. The Division anticipates a stepped up promotion of its Vending Stand Program by relocating the position having responsibility for this work. Future vending stand promotion will be centered in Louisville and will be extended into the industrial areas of the State. Approximately $20,000 per year will be available for this expansion.

C. The Division recognizes a need for increasing its placement facilities for the blind. At present only one counselor has full time responsibility for this important area of service. Expansion of this staff

would permit more attention to agriculture and other rural employment for the blind. It would also permit a more equable distribution of placement services throughout the State.

D. The Division recognizes a need for a staff position for organizing volunteer workers to serve the blind of our State. Volunteers could be used to more fully meet the needs for reading, braille transcribing, transportation and similar services important to the vocational rehabilitation of the blind. A staff position working in this area could also develop a home industries program for the blind to serve those home-bound clients who can not benefit from regular rehabilitation services.

E. The Division recognizes a need to increase its home teaching program. The three home teachers presently available in the State can meet the needs of only a small percentage of the referrals and applicants. The optimum performance in this service area would require a doubling of our present staff. Since home teaching is prevocational in nature, it serves as the foundation for subsequent services and has a profound effect on the over all success of our Division.

PART II

STATISTICAL TABLES

- Division of Departmental Finance and Services
- Division of Finance
- Division of Statistical Services

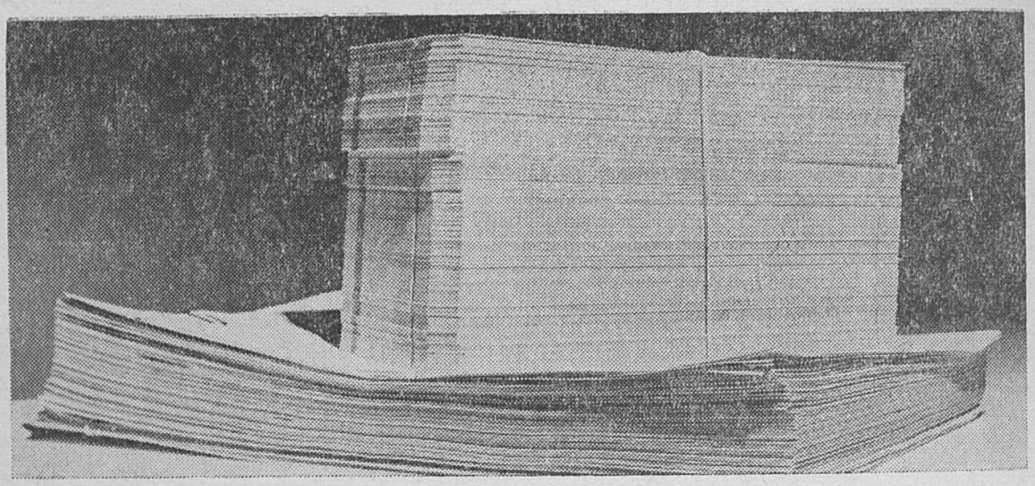


TABLE 57
FINANCIAL STATEMENTS
Fiscal Year 1963-64

A. Superintendent's Office

Funds Available:		
Balance Forward from 1962-63		$ 15,432.33
Receipts		
General Fund Allotment	$199,289.00	
Book Sales Less Sales Tax	1,265.20	
Miscellaneous Receipts	33.98	
Total Receipts		$200,588.18
Total Funds Available		$216,020.51
Expenditures:		
Personal Services	$145,082.41	
Travel Expense	7,668.02	
Postage, Freight and Express	4,310.70	
Telephone and Telegraph	4,608.45	
Printing, Binding and Advertising	20,228.00	
Maintenance of Office Equipment	1,621.32	
Special and Miscellaneous Services	68.37	
Office Supplies	3,904,63	
Special and Miscellaneous Supplies	2,429.75	
Insurance Premiums	–1,692.21	
Rental of Equipment	489.19	
Miscellaneous	4,027.00	
Equipment	8,040.49	
Books	7.50	
FICA	97.96	
Total Expenditures		$200,891.58
Balance at Close of Year—Forwarded		$ 15,128.93

*The Bulletins of Administration and Finance are prepared to supplement this basic report. The bulletins analyze item by item the totals for local school districts presented in this Biennial Report.

B. Bureau of Administration and Finance

Funds Available:		
Balance Forward From 1962-63	$ 4,500.00	
General Fund Allotment	199,785.00	
Total Funds Available		$204,285.00
Expenditures:		
Personal Services	$143,035.20	
Travel Expense	24,599.21	
Postage, Freight and Express	3,314.41	
Telephone and Telegraph	6,254.33	
Printing, Binding and Advertising	3,688.85	
Maintenance of Office Equipment	1,357.32	
Office Supplies	7,374.05	
Special and Miscellaneous Supplies	349.66	
Insurance Premiums	193.81	
Equipment	5,954.79	
Books	494.88	
Total Expenditures		$196,616.51
Balance at Close of Year		$ 7,668.49
Breakdown of Balance:		
State Lapsing	$7,668.49	

C. Bureau of Instruction

Funds Available:		
General Fund Allotment		$473,468.00
Expenditures:		
Personal Services	$367,876.87	
Travel Expense	53,641.23	
Postage, Freight and Express	6,125.60	
Telephone and Telegraph	13,491.13	
Printing, Binding and Advertising	5,384.33	
Maintenance of Office Equipment	1,695.69	
Office Supplies	10,957.85	
Special and Miscellaneous Supplies	781.74	
Insurance Premiums	243.94	
Miscellaneous	100.00	
Equipment	9,553.57	
Total Expenditures		$469,851.95
Balance at Close of Year		$ 3,616.05
Breakdown of Balance:		
State Lapsing	$3,616.05	

D. Vocational Education—General Operations

Available Funds			
State Funds:			
From General Operations	$100,522.47		
Transfer from Vet. Tr. Fund	21,910.00		
Total State Funds		$122,432.47	
Federal Funds:			
Regular Program	$180,437.00		
Transfer from Practical Nurse Tr.	4,725.00		
Transfer from Tech. Tr.	2,778.00		
Transfer from Agriculture	2,841.48		
Transfer from Home Economics	3,401.69		
Total Federal Funds		$194,183.17	
Total Available Funds			$316,615.64
Disbursements:			
Salaries, Wages and Fees	$243,813.08		
Traveling Expense	35,298.91		
Postage, Telephone and Telegraph	11,612.28		
Printing, Binding and Adv.	414.80		
Office Supplies	3,668.69		
Bonds and Insurance Premiums	172.67		
Special and Misc. Services	1,084.08		
Vet. Approval Agency	635.95		
Equipment	897.53		
Total Disbursements			$297,597.99
Balance at close of year			$ 19,017.65
Breakdown of Balance:			
Federal Forwarded	$ 11,295.44		
State Lapsing	7,722.21		
	$ 19,017.21		

E. Vocational Education—Agriculture

Available Funds			
State Funds (F.F.A.)		$ 18,046.00	
Federal Funds	$392,191.00	389,349.52	
Less Transfer to Gen. Op.	2,841.48		
Total Available Funds			$407,395.52
Disbursements:			
Teacher Training		$ 47,465.25	
Grants to Local Districts		341,884.27	
Future Farmer Training Center		17,520.05	
Total Disbursements			$406,869.57
Balance at close of year			$ 525.95
Breakdown of Balance:			
State Lapsing	$ 525.95		

F. Vocational Education—Home Economics

Available Funds		
Federal Funds	$166,106.00	
Less Transfer to Gen. Operations	3,401.69	
Total Available Funds		$162,704.31
Disbursements:		
Teacher Training	$ 56,923.43	
Grants to Local Districts	102,438.81	
Total Disbursements		$159,362.24
Balance at close of year		$ 3,342.07
Breakdown of Balance: Federal	$ 3,342.07	

G. Vocational Education—Trades and Industry

Available Funds			
Balance from 1962-63		$180,649.24	
Received from Tuition and Fees		34,394.29	
State Funds:			
General Fund	$497,966.00		
Itinerant Instructors	8,258.53		
Total State Funds		$506,224.53	
Federal Funds:			
George Barden	$106,315.00		
Smith-Hughes	38,276.00		
Itinerant Instructors	12,658.00		
Total Federal Funds		$157,249.00	
Total Available Funds			$878,517.06
Disbursements:			
Teacher Training	$ 11,348.56		
Grants to Local Districts	214,163.88		
Transfers to State Schools	500,791.63		
Itinerant Instructors	17,431.07		
Total Disbursements			$743,735.14
Balance at close of year			$134,781.92
Breakdown of Balance:			
Federal Forwarded	$ 457.00		
State Lapsing	3,028.46		
Tuition	131,296.49		
	$134,781.92		

H. Vocational Education—Distributive

Available Funds		
State Funds	$ 11,630.00	
Federal Funds	36,713.00	
Total Available Funds		$ 48,343.00
Disbursements:		
Teacher Training	$ 5,520.40	
Grants to Local Districts	19,785.12	
State Schools	14,681.37	
Total Disbursements		$ 39,986.89
Balance at close of year		$ 8,356.11
Breakdown of Balance: Federal	$ 8,356.11	

I. Foundation Program—1963-64

Funds Available:		
Allotment—Contingency Fund	$ 752,885.51	
Allotment—General Fund	111,654,718.37	
Forwarded from 1962-63 Fiscal Year	29,796.54	
Total Receipts		$112,437,400.42
Expenditures:		
To Local Districts		
Current Expense	$ 96,105,270.42	
Capital Outlay	16,300,200.00	
Total to Local Districts	$112,405,470.42	
Less amount reimbursed for Guidance Counselors	–24,442.27	
Total Expenditures		$112,381,028.15
Balance at close of year		$ 56,372.27
Breakdown of Balance:		
Lapse to State	$31,930.00	
Forward to New Year	24,442.27	
	$56,372.27	

J. School Lunch and Milk Program

Funds Available:		
1962-63 Funds in Account		$ 16.56
Receipts:		
School Lunch Allotment	$3,219,741.00	
School Milk Allotment	1,874,464.52	
Total Receipts		$5,094,205.52
Total Funds Available		$5,094,222.08
Expenditures:		
School Lunch	$3,204,526.81	
School Milk	1,889,661.93	
Total Expenditures		$5,094,188.74
Balance at close of year		$ 33.34
Breakdown of Balance:		
Federal Lapsing	$33.34	

K. Surplus Property

Funds Available:		
Balance Forward From 1962-63		$303,258.22
Receipts:		
Miscellaneous Property Sales	$271,071.32	
Interest on Investments	3,399.40	
Refund for Negotiated and Sealed Bid Sales	-801.53	
Total Receipts		$273,669.19
Total Funds Available		$576,927.41
Expenditures:		
Personal Services	$142,101.04	
Travel Expense	5,693.20	
Postage, Freight and Express	44,941.72	
Telephone and Telegraph	3,970.67	
Printing, Binding and Advertising	93.35	
Maintenance of Office Equipment	10,471.91	
Special and Miscellaneous Services	4,878.21	
Office Supplies	1,242.29	
Janitor's Supplies	153.16	
Special and Miscellaneous Supplies	5,829.82	
Insurance Premiums	2,172.69	
Rent	9,996.00	
Miscellaneous	164.58	
Equipment	1,398.56	
Other Capital Outlay	5,195.00	
Transfer for Capital Construction	2,550.00	
FICA	277.61	
Total Expenditures		$241,129.81
Balance at close of year		$335,797.60

Note: Balance includes $200,000 invested in United States Treasury Bills.

L. Out-Of-District Children

Funds Available:	
General Fund Allotment	$35,000.00
Expenditures:	
Jefferson County Reimbursement	$35,000.00
Balance at close of year	-0-

M. Free Textbooks

Funds Available:		
General Fund Allotment		$2,400,000.00
Expenditures:		
Textbooks	$2,356,630.20	
Freight	40,481.15	
Total Expenditures		$2,397,111.35
Balance at close of year		$ 2,888.65
Breakdown of Balance:		
State Lapsing	$2,888.65	

N. Child Care Centers

Funds Available:		
Balance Forward From 1962-63	$ 4,865.22	
Receipts	3,110.00	
Total Funds Available		$ 7,975.22
Expenditures:		
Personal Services		$ 3,858.00
Balance at close of year—Forwarded		$ 4,117.22

O. Practical Nurses Training

Available Funds		
State Funds	$ 91,200.00	
Federal Funds	$133,323.00	
Less Transfer to Gen. Op.	4,725.00	
Total Federal Funds	128,598.00	
Total Federal and State Funds	$219,798.00	
Less Transfer to Mayo & Northern Ky.	–16,296.22	
Total Available Funds		$203,501.78
Disbursements:		
Grants to Local Districts	$105,390.55	
Transfers to State Schools	70,542.27	
Total Disbursements		$175,932.82
Balance at close of year		$ 27,568.96
Breakdown of Balance: Federal	$ 27,568.96	

P. Vocational Education—National Defense (Technical Trades)

Available Funds			
State Funds		$111,440.00	
Federal Funds	$399,969.00		
Less Transfer to General Operations	2,778.00	397,191.00	
Total Available Funds			$508,631.00
Disbursements:			
Teacher Training		$ 10,004.84	
Grants to Local Districts		95,615.45	
State Schools		74,639.40	
Total Disbursements			$180,259.69
Balance at close of year			$328,371.31
Breakdown of Balance:			
State Lapsing		$ 29,525.20	
Federal		298,846.11	
		$328,371.31	

Q. Veteran Training Approval Agency—Working Capital

Available Funds:		
State Funds	$ 14,000.00	
Reimbursements from Veteran Administration	10,030.98	
Total Available Funds		$ 24,030.98
Disbursements:		
Salaries	$ 9,053.18	
Travel	977.80	
Total Disbursements		$ 10,030.98
Balance at close of year		$ 14,000.00

R. Institutional-on-Farm Training for Veterans

Available Funds		
Balance from 1962-63	$ 62,429.67	
Received from Tuition and Fees	6,709.00	
	69,138.67	
Less Transfer to General Operations	21,910.00	
Total Available Funds		$ 47,228.67
Disbursements:		
Grants to Local Districts		14,609.54
Balance at close of year		$ 32,619.13
Breakdown of Balance:		
Agency funds forwarded	$ 32,619.13	

S. Bureau of Guidance

Available Funds		
State Funds:		
Transfers from Gen. Op.	$ 24,000.00	
Federal Funds	260,384.76	
Total Available Funds		$284,384.76
Disbursements:		
Salaries, Wages and Fees	$ 66,259.81	
Traveling Expense	13,428.10	
Postage, Telephone and Telegraph	3,393.38	
Office Supplies	1,200.14	
Printing	1,260.02	
Special and Misc. Services	630.70	
Equipment	495.19	
Aid to Local Districts	197,717.42	
Total Disbursements		$284,384.76
Balance at close of year		-0-

T. National Defense Education, Title III

Funds Available:		
Balance Forward From 1962-63		$ 89,447.22
Receipts		
Federal Allotment	$1,316,343.19	
Refund From 1962-63	420.70	
Total Receipts		$1,316,763.89
Total Funds Available		$1,406,211.11
Expenditures:		
Personal Services	$ 28,112.24	
Travel Expense	3,848.00	
Postage	401.57	
Telephone	294.45	
Printing, Binding and Advertising	366.72	
Maintenance of Office Equipment	12.00	
Office Supplies	961.49	
Equipment	99.65	
Books	10.37	
Reimbursement to Districts	981,775.27	
Total Expenditures		$1,015,881.76
Balance at close of year—Forwarded		$ 390,329.35

U. Statistical Center

Funds Available:		
General Fund Allotment	$ 81,455.00	
Federal Allotment	50,000.00	
Total Funds Available		$131,455.00
Expenditures:		
Personal Services	$ 65,371.28	
Travel Expense	4,306.95	
Postage, Freight and Express	1,129.29	
Telephone and Telegraph	1,520.18	
Printing, Binding and Advertising	22,703.52	
Maintenance of Office Equipment	2,071.97	
Special and Miscellaneous Services	1,001.11	
Office Supplies	6,063.41	
Special and Miscellaneous Supplies	559.58	
Insurance Premiums	25.00	
Rental of Equipment	13,740.00	
Equipment	3,277.71	
Other Capital Outlay	3,366.04	
Total Expenditures		$125,136.04
Balance at close of year		$ 6,318.96
Breakdown of Balance:		
State Lapsing	$6,318.96	

V. Civil Defense Adult Education

Receipts:			
Balance forward Prior Year		$ 8,929.09	
Allotment		64,000.00	
Total Receipts			$72,929.09
Expenditures:			
1. Personal Services		25,924.16	
2. Travel			
a. In-state	5,917.34		
b. Out-of-State	848.80		
		6,766.14	
3. Office Operations			
a. Instructional Equipment	1,327.49		
b. Postage	695.00		
c. Telephone	1,013.93		
d. Utilities	303.10		
e. Rent	2,400.00		
f. Maintenance of Equipment	101.50		
g. Miscellaneous	955.37		
		6,796.39	
4. Local Course Reimbursements		21,360.00	
Total Expenditures			$60,846.69
Balance forwarded to New Year			$12,082.40

W. General Adult Education

Funds Available:		
General Fund Allotment	$ 33,392.00	
NEA Grant	1,500.00	
Total Funds Available		$ 34,892.00
Expenditures:		
Personal Services	$ 21,281.93	
Travel Expense	3,823.84	
Postage, Freight and Express	248.80	
Telephone and Telegraph	1,071.85	
Printing, Binding and Advertising	3,842.80	
Maintenance of Equipment	14.49	
Office Supplies	2,046.02	
Special and Miscellaneous Supplies	248.05	
Equipment	625.73	
Workshop Reimbursement	1,279.96	
Total Expenditures		$ 34,483.47
Balance at Close of Year—Forwarded		$ 408.53

X. Area Redevelopment Act

Available Funds			
Balance forward—			
Administration	$ 3,161.47		
Balance forward—Projects	2,864.11		
		$ 6,025.58	
Federal Funds:			
Administration	$ 6,838.53		
Projects	77,413.29		
		$ 84,251.82	
Total Balances + Federal Funds		90,277.40	
Less Transfers to Mayo		–17,542.64	
Total Available Funds			$ 72,734.76
Disbursements:			
Administration		$ 9,914.01	
Projects		2,763.80	
Transfers to Schools		55,101.76	
Total Disbursements			$ 67,779.57
Balance at close of year			$ 4,955.19
Breakdown of balances carried forward:			
Administration	$ 85.99		
Projects	4,869.20		
	$ 4,955.19		

Y. Manpower Development Training Act

Available Funds			
Balances forward—Administration	$	2,776.18	
Projects		194,942.59	
			$ 197,718.77
Federal Funds: Administration		45,238.98	
Projects		3,769,612.09	
			3,814,851.07
Total Balances + Receipts			4,012,569.84
Less Transfers to Mayo & Northern Ky.			–561,406.09
Total Available Funds			$3,451,163.75

Disbursements:		
Administration	$ 36,780.66	
Project reimbursements	382,691.18	
Transfers to Schools	1,559,264.87	
Total Disbursements		$1,978,736.71
Balance at close of year—forwarded		$1,472,427.04

Z. Graduate Fellowship Program Mentally Retarded Children

Funds Available:		
Federal Allotment		$10,200.00
Expenditures:		
Personal Grants	$5,200.00	
Tuition	5,000.00	
Total Expenditures		$10,200.00
Balance at Close of Year		-0-

AA. School Districts Flood Disaster Distribution

Funds Available:	
Grant	$5,000.00
Expenditures:	
To Vocational Schools	$4,994.73
Balance at Close of Year—Forwarded	$ 5.27

BB. Education for Exceptional Children

Funds Available:	
General Fund Allotment	$35,000.00
Expenditures:	
To Private Schools	$35,000.00
Balance at Close of Year	-0-

CC. Education—Special Investments

Amount in Fund July 1, 1963		$104,966.49
Receipts:		
Interest—Coupons	$3,560.28	
Louisville Trust Co. Dividends	1,179.20	
Total Receipts		4,739.48
*Amount in Fund June 30, 1964		$109,705.97

*Of this amount $82,000 is invested in Public School Building Revenue Bonds.

Note: In addition to the above fund the State Board of Education owns 1,072 shares of Louisville Trust Company stock.

DD. Disability Determination—OASI

Funds Available:		
Balance Forward from 1962-63	$ 2,180.06	
Federal Allotment	642,200.33	
Total Funds Available		$644,380.39
Expenditures:		
Personal Services	213,108.83	
Travel	1,536.48	
Communications	15,982.65	
Supplies	3,099.02	
Rent	18,655.56	
Office Maintenance	1,548.20	
Equipment Purchases	625.84	
Medical Examinations	334,376.57	
Applicant Transportation	37,669.93	
Retirement	8,671.31	
Other	1,606.57	
Total Expenditures		$636,880.96
Balance Forward to 1964-65		$ 7,499.43

EE. Vocational Rehabilitation

Funds Available:			
Funds Forward:			
Federal		$ 1,132.20	
State	$739.59		
Refunds to State Funds Forward	404.80	1,144.39	$ 2,276.59
Federal Allotment			1,492,814.36
State Appropriation to:			
Vocational Rehabilitation	$391,379.48		
Teachers Retirement System	17,976.86		
Department of Mental Health	182,116.09		
Transfer to Account	2,364.89		593,837.32
Total Funds Available			$2,088,928.27
Disbursements:			
Administration:			
Administrative Salaries		$ 25,303.88	
Clerical Salaries		35,579.91	
Travel		11,321.67	
Communications		3,435.37	
Supplies		969.91	
Public Information		330.83	
Rent		1,888.28	
Office Maintenance		356.44	
Office Equipment		3,571.03	
Other		4,191.35	
Total Administration			$ 86,948.67
Guidance and Placement:			
Counseling and Placement Salaries	$168,494.47		
Supervision Salaries	42,674.79		
Consultative Salaries	2,491.59		
Clerical Salaries	83,563.65		
Travel	36,787.37		
Communications	14,766.97		
Supplies	6,200.04		
Rent	25,024.47		
Office Maintenance	703.54		
Office Equipment	11,746.88		
Other	18,519.02		
Remodeling and Alterations	54.50		
In-Service Training Tuition	2,316.90		
Total Guidance and Placement			$ 413,344.19

EE. Vocational Rehabilitation—Continued

Rehabilitation Facilities:		
Counseling Salaries	$ 66,723.93	
Supervisory Salaries	26,260.50	
Medical Salaries	21,776.25	
Other Professional Salaries	127,542.07	
Clerical Salaries	33,735.90	
Maintenance and Operational Salaries	56,732.04	
Travel	7,998.37	
Supplies	8,842.80	
Other	24,400.37	
Remodeling and Alterations	35,286.00	
Office Maintenance	265.20	
Equipment	38,894.14	
Communications	1,000.00	
Total Rehabilitation Facilities		$ 449,457.57
Case Services:		
Diagnostic Procedures	$ 66,797.39	
Surgery and Treatment	116,166.84	
Prosthetic Appliances	90,178.92	
Hospitalization	135,083.38	
Training and Training Materials	390,381.77	
Maintenance and Transportation	129,576.15	
Tools, Equipment, and Licenses	18,195.24	
Other	2,278.55	
Equipment and Supplies Business Enterprises	1,946.90	
Workshops	17,553.16	
Rehabilitation Centers	41,610.30	
Total Case Services		$1,009,768.60
Total Disbursements		1,959,519.03
Balance at Close of Year		129,409.24
Breakdown of Balance:		
Federal Funds Forward	$ 87,668.10	
Revolving Fund Forward	27,649.56	
State Funds Reverting	14,091.58	
	$129,409.24	

FF. Rehabilitation Houses for the Mentally Ill

Funds Available:			
Funds Forward:			
Federal	$13,214.83		
State	1,850.37	$15,065.20	
Federal Allotment		9,484.73	
State Appropriation		4,500.52	
Client Reimbursements:			
Federal Share	$ 1,665.81		
State Share	713.92	2,379.73	
Total Funds Available			$31,430.18
Disbursements:			
Personal Services		$ 7,994.43	
Travel		359.99	
Permanent Equipment		752.49	
Consumable Supplies		8,904.53	
Rent		4,800.00	
Utilities		2,416.10	
Laundry, etc.		205.14	
Total Disbursements			$25,432.68
Balance at Close of Year			5,997.50
Breakdown of Balance:			
Federal Funds Reverting			$ 5,443.24
Revolving Funds Forward			554.26

GG. Kentucky Industries for the Blind

General Fund			
Receipts		$ 38,590.00	
Disbursements:			
Personal Services	$ 38,535.28		
Telephone	44.32		
Total Disbursements		$ 38,579.60	
State Funds Reverting			$ 10.40

GG. Kentucky Industries for the Blind—Continued

Agency			
Funds Available:			
Revolving Fund Forward		$ 20,000.00	
Agency Funds Forward		5,535.02	
Agency Receipts $202,537.45			
Less Sales Tax Receipts	384.77	202,152.68	
Revolving Fund Receipts		19,630.00	
Total Funds Available			$247,317.70
Disbursements:			
Personal Services		$ 75,025.77	
Postage		347.40	
Telephone		1,437.26	
Travel		409.13	
Out-of-State Travel		395.90	
Utilities		2,719.60	
Maintenance of Vehicles and Equipment		580.77	
Maintenance of Buildings and Grounds		424.95	
Paying Agent's Fees		17.24	
Office Supplies		742.59	
Motor Fuels		457.25	
Janitor's Supplies		308.01	
Medical Supplies		38.82	
Commercial Supplies		135,173.36	
Food for Resale		513.67	
Insurance		340.44	
Furniture, etc.		511.68	
Machinery and Implements..		2,967.64	
Total Disbursements			$222,411.48
Balance Forward to 1964-65			24,906.22
Revolving Fund Forward			20,000.00
Agency Funds Forward			4,906.22
			$ 24,906.22

HH. Kentucky Business Enterprises Program

Funds Available:			
Forward from 1962-63	$ 5,632.86		
Receipts	12,555.37		
Total Funds Available		$18,188.23	
Disbursements:			
Personal Services	$ 7,578.57		
Postage	50.00		
Rent	857.84		
Workmens Compensation	5.91		
Telephone	234.37		
Travel	892.08		
Vending Stands	1,747.62		
Equipment Maintenance & Replacement	270.03		
New Equipment	131.84		
Total Disbursements		$11,768.26	
Balance Forward to 1964-65			$6,419.97

II. School for the Deaf

Available Funds			
Agency Funds Brought Forward			$ 15,234.97
General Fund Appropriation	$508,020.00		
Inter-Account Receipts	2,995.36		
Miscellaneous Receipts	5,828.70		
Total Receipts		$516,844.06	
Total Available Funds			$532,079.03
Disbursements:			
Personal Services	$355,882.65		
Postage and Freight	429.39		
Telephone and Telegraph	1,681.50		
Care and Support	53.00		

II. School for the Deaf—Continued

Household and Kitchen Supplies	2,098.88	
Clothing and Personal Supplies	55.95	
Utilities	16,380.21	
Maintenance of Vehicles and Equipment	3,366.19	
Maintenance of Buildings and Grounds	9,339.73	
Laundry and Cleaning	172.01	
Office Supplies	298.43	
Food Products	37,866.04	
Motor Fuels	813.76	
Heating Fuels	14,370.93	
Janitorial Supplies	3,255.96	
Commercial Supplies	4,037.97	
Recreational Supplies	157.36	
Classroom Supplies	3,581.89	
Insurance and Bonds	7,167.00	
Other Current Expenses	13,368.28	
Furniture and Office Equipment	17,478.48	
Instruments and Apparatus	6,950.39	
Motor Vehicles	204.10	
Building and Fixed Equipment	559.93	
Athletic Equipment	442.00	
Machinery and Implements	4,246.16	
Total Disbursements		$504,258.19
Balance at Close of Year		$ 27,820.84

Breakdown of Balance:

State Funds Reverting to Surplus	$ 3,761.81
Agency Funds Forwarded to New Year	24,059.03
	$ 27,820.84

JJ. School for the Blind

Available Funds

Agency Funds Brought Forward		$ 1,250.54
General Fund Appropriation	$312,574.00	
Miscellaneous Receipts	177.50	
Total Receipts		$312,751.50
Total Available Funds		$314,002.04

JJ. School for the Blind—Continued

Disbursements:		
Personal Services	$226,257.74	
Postage and Freight	472.63	
Telephone and Telegraph	4,674.20	
Care and Support	420.17	
Traveling Expense	1,403.49	
Household and Kitchen Supplies	1,509.78	
Printing and Advertising	296.60	
Utilities	9,598.83	
Maintenance of Vehicles and Equipment	2,246.95	
Maintenance of Buildings and Grounds	3,737.64	
Laundry and Cleaning	8,442.81	
Office Supplies	619.00	
Food Products	29,944.76	
Motor Fuels	1,113.01	
Heating Fuels	5,542.61	
Clothing and Personal Supplies	141.45	
Janitorial Supplies	1,992.56	
Recreational Supplies	1,188.15	
Classroom Supplies	1,137.29	
Insurance and Bonds	3,877.40	
Other Current Expenses	1,626.86	
Furniture and Office Equipment	437.52	
Machinery and Implements	705.00	
Library Books	5,045.05	
Total Disbursements		$312,431.50
Balance at Close of Year		$ 1,570.54

Breakdown of Balances:		
State Funds Reverting to Surplus	$ 278.50	
Agency Funds Forwarded to New Year	1,292.04	
	$ 1,570.54	

KK. Mayo State Vocational School

Available Funds		
Agency and Shop Funds Brought Forward		$ 172,296.13
General Fund Appropriation	$344,175.00	
Received Through State for Programs:		
Cosmetology	$ 1,362.40	
Technical Training	23,078.40	
Area Redevelopment Act	17,542.64	
Practical Nurse Training	7,903.30	
Manpower Development Training Act	529,943.00	$579,829.74

KK. Mayo State Vocational School—Continued

Received at School:		
Room and Board	$ 30,016.09	
Tuition (Reg.)	129,356.25	
Tuition (Vet.)	1,061.21	
Nic Nac Machines	4,154.71	
Sales and Use Tax	–212.12	
Miscellaneous	20,215.29	$184,591.43
Total Received During Year..		$1,108,596.17
Total Available Funds		$1,280,892.30
Disbursements:		
Personal Services		$439,433.86
Postage and Freight		1,432.06
Telephone and Telegraph		3,429.52
Traveling Expense		6,083.50
Utilities		23,614.12
Maintenance of Vehicles and Equipment ..		2,263.65
Maintenance of Buildings and Grounds		3,596.26
Laundry and Cleaning		2,531.83
Office Supplies		963.91
Food Products		9,188.61
Motor Fuels		517.64
Heating Fuels		2,428.06
Janitorial Supplies		3,694.81
Printing, Binding and Advertising		216.20
Care and Support		–112.84
Recreational Supplies		44.31
Motor Vehicles		87.98
Household and Kitchen Supplies		619.99
Commercial Supplies		33,943.37
Classroom Supplies		96,320.11
Insurance and Bonds		1,122.53
Other Current Expenses		41,639.83
Furniture and Office Equipment		17,661.42
Instruments and Apparatus		90,724.97
Other Capital Outlay		4,003.01
Library Books		586.88
Total Disbursements		$ 786,035.59
Balance at Close of Year		$ 494,856.71
Breakdown of Balances:		
State Funds Reverting to Surplus	$ 531.73	
Agency and Shop Funds Forwarded	494,324.98	
		$494,856.71

LL. Northern Kentucky Vocational School

Available Funds			
Agency Funds Brought Forward			$ 29,874.88
General Fund Appropriation		$180,243.00	
Received Through State for Programs:			
Practical Nurse Training	$ 8,392.92		
Technical Training	2,391.49		
Manpower Development Training Act	31,463.09	$ 42,247.50	
Received at School:			
Tuition and Fees	$31,806.50		
Miscellaneous Receipts	33,994.45		
Sales and Use Tax	–254.63	$ 65,546.32	
Total Received During Year			$288,036.82
Total Available Funds			$317,911.70
Disbursements:			
Personal Services		$173,593.73	
Postage and Freight		684.60	
Telephone and Telegraph		1,300.74	
Traveling Expense		1,399.00	
Household and Kitchen Supplies		791.64	
Printing and Advertising		2,783.18	
Utilities		11,324.61	
Maintenance of Vehicles and Equipment		2,246.52	
Maintenance of Buildings and Grounds		4,953.50	
Laundry and Cleaning		2,000.58	
Office Supplies		789.69	
Motor Fuels		176.93	
Commercial Supplies		13,802.02	
Janitorial Supplies		2,266.97	
Classroom Supplies		22,360.12	
Insurance and Bonds		3,276.52	
Other Current Expenses		7,369.59	
Furniture and Office Equipment		5,048.42	
Instruments and Apparatus		14,558.76	
Buildings and Fixed Equipment		44.55	
Machinery and Implements		65.00	
Library Books		926.44	
Total Disbursements			$271,763.11
Balance at Close of Year			$ 46,148.59
Breakdown of Balance:			
State Funds Reverting to Surplus		$ 5.91	
Agency Funds Forwarded		46,142.68	
		$ 46,148.59	

MM. West Kentucky Vocational School

Available Funds		
Agency Funds Brought Forward		$ 12,412.28
General Fund Appropriation	$200,159.46	
Received at School:		
Room and Board	$41,041.17	
Tuition and Fees	13,835.91	
Miscellaneous Receipts	5,266.17	$ 60,143.25
Total Received During Year		$260,302.71
Total Available Funds		$272,714.99
Disbursements:		
Personal Services	$161,340.56	
Postage and Freight	685.78	
Telephone and Telegraph	2,511.68	
Traveling Expense	1,153.24	
Household and Kitchen Supplies	1,341.99	
Printing and Advertising	1,488.51	
Utilities	14,813.02	
Maintenance of Vehicles and Equipment	2,361.39	
Maintenance of Buildings and Grounds	4,338.58	
Laundry and Cleaning	945.10	
Office Supplies	355.28	
Food Products	27,494.73	
Motor Fuels	259.65	
Janitorial Supplies	2,924.65	
Classroom Supplies	19,846.96	
Insurance and Bonds	4,012.04	
Other Current Expenses	507.93	
Furniture and Office Equipment	5,937.64	
Machinery and Implements	4,011.55	
Instruments and Apparatus	4,680.35	
Total Disbursements		$261,010.63
Balance at Close of Year		$ 11,704.36
Breakdown of Balances:		
State Funds Reverting to Surplus	$ 433.20	
Agency Funds Forwarded to New Year	11,271.16	
	$ 11,704.36	

TABLE 58

FINANCIAL STATEMENTS
Fiscal Year 1964-65

A. Superintendent's Office

Funds Available:		
Balance Forward From 1963-64		$ 15,128.93
Receipts:		
General Fund Allotment	$235,870.53	
Book Sales Less Sales Tax	2,023.74	
Miscellaneous	6.22	
Total Receipts		237,900.49
Total Funds Available		253,029.42
Expenditures:		
Personal Services	177,788.21	
Travel Expense	11,651.95	
Postage, Freight & Express	6,002.27	
Telephone	7,975.13	
Printing	7,646.07	
Maint. of Equipment	2,091.90	
Special & Misc. Services	83.47	
Office Supplies	8,196.25	
Special & Misc. Supplies	3,484.03	
Insurance	643.05	
Bond Premium	589.00	
Rent	400.00	
Miscellaneous	1,753.46	
Equipment	11,080.82	
Books	21.00	
Other Capital Outlay	14.42	
Prior Year Claims	1,031.64	
Total Expenditures		240,452.67
Balance at Close of Year—Forwarded		$ 12,576.75

B. Bureau of Administration and Finance

Funds Available:		
General Fund Allotment		$234,682.00
Expenditures:		
Personal Services	$178,073.65	
Travel	28,465.08	
Postage	3,093.29	
Telephone and Telegraph	7,970.04	
Printing	1,192.13	
Maint. of Equipment	1,131.10	
Special and Misc. Services	23.65	
Office Supplies	6,580.33	
Janitor's Supplies	18.10	
Special & Misc. Supplies	466.43	
Insurance	241.42	
Rent	200.00	
Miscellaneous	497.45	
Equipment	6,699.33	
Books	30.00	
Total Expenditures		234,682.00
Balance at Close of Year		-0-

C. Bureau of Instruction

Funds Available:		
General Fund Allotment	$498,722.00	
Prior Year Refunds	2,523.72	
Total Funds Available		$501,245.72
Expenditures:		
Personal Services	$399,276.02	
Travel	50,657.67	
Postage	7,993.67	
Telephone & Telegraph	14,613.30	
Printing	3,481.50	
Maint. of Equipment	1,717.60	
Office Supplies	13,769.24	
Special & Misc. Supplies	571.98	
Insurance	316.58	
Miscellaneous	100.00	
Equipment	8,748.16	
Total Expenditures		501,245.72
Balance at Close of Year		-0-

D. Vocational Education—General Operations

Amount appropriated for fiscal year 1964-65

State Funds:			
From General Operations	$160,160.00		
From Refund Prior Year	2.10		
Transfer from Vet. Tr. Fund	21,910.00		
Total State Funds		$182,072.10	
Federal Funds:			
Forwarded from previous year	$ 11,295.44		
Regular Program	192,310.00		
Transfer from Practical Nurses Tr.	5,268.00		
Transfer from Voc. Act 1963	55,171.00		
Total Federal Funds		264,044.44	
Grand Total Funds received			$446,116.54
Disbursements:			
Salaries, Wages & Fees	$295,947.55		
Traveling Expense	39,543.29		
Postage, Telephone & Telegraph	15,105.45		
Printiing, Binding & Adv.	676.10		
Office Supplies	5,767.36		
Bonds & Insurance Premiums	204.83		
Special & Misc. Services	1,253.05		
Veteran Approval Agency	605.93		
Equipment	37,257.50		
Classroom Supplies	388.64		
Local District Aid (T & I)	6,972.80		
Local District Aid (Home Ec.)	3,220.54		
Business & Office (Teacher Tr.)	1,283.65		
Total Disbursements			408,226.69
Net Balance			$ 37,889.85

Breakdown of Balance: Federal—

Forwarded	$ 14,365.87
State—Lapsing	23,523.98
	$ 37,889.85

E. Vocational Education—Agriculture

Amount appropriated for fiscal year 1964-65		
Federal Funds		$385,948.00
Disbursements:		
Teacher Training	$ 47,983.54	
Grants to Local Districts	337,961.46	
Total Disbursements		385,945.00
Net Balance		$ 3.00
Breakdown of Balance: Federal	$3.00	

F. Vocational Education—Home Economics

Amount appropriated for fiscal year 1964-65		
Federal Funds		$160,959.00
Disbursements:		
Teacher Training	$ 63,594.34	
Grants to Local Districts	97,364.66	
Total Disbursements		160,959.00
		-0-

G. Vocational Education—Trades and Industry

Amount appropriated for fiscal year 1964-65			
State Funds:			
Balance from 1963-64	$131,296.46		
Received from Tuition & Fees	56,547.63		
General Fund	720,200.00		
Total		$908,044.09	
Federal Funds:			
Brought forward from previous year	$ 457.00		
George-Barden	118,553.00		
Smith-Hughes	38,276.00		
Total		$157,286.00	
Grand Total Receipts			$1,065,330.09
Disbursements:			
Teacher Training	$ 11,511.22		
Grants to Local Districts	329,341.87		
State Schools	559,148.50		
Itinerant Instructors	20,827.54		
Total			$ 920,829.13
Net Balance			$ 144,500.96

G. Vocational Education—Trades and Industry—Continued

Breakdown of Balance:

Federal Forwarded	$ 722.00
Tuition	143,778.96

H. Vocational Education—Distributive

Amount appropriated for fiscal year 1964-65

State Funds	$ 9,990.00	
Federal Funds	36,650.00	
Total		$ 46,640.00

Disbursements:

Teacher Training	$ 5,555.59	
Grants to Local Districts	25,173.47	
State Schools	15,163.00	
Total		$ 45,892.06
Net Balance		$ 747.94

Breakdown of Balance: Federal $747.94

I. Foundation Program—1964-65

Funds Available:

Allotment—General Fund	$120,469,540.00	
Forwarded from 1963-64 Fiscal Year	24,442.27	
Total Receipts		$120,493,982.27

Expenditures:

To Local Districts	$103,877,380.00	
Current Expense	----------	
Capital Outlay	16,592,160.00	
Total to Local Districts	$120,469,540.00	
Less amount reimbursed for Guidance Counselors	-9,461.06	
Total Expenditures		$120,460,078.94
Balance at Close of Year		$ 33,903.33

Breakdown of Balance:

Forward to New Year $33,903.33

J. Federal School Lunch and Milk Fund

Funds Available:		
School Lunch Letters of Credit	$3,372,852.01	
School Milk Letters of Credit	1,674,657.80	
1963-64 Balance forwarded	33.34	
1963-64 funds received	71,259.85	
1962-63 funds in account	146.60	
1961-62 funds in account	68.13	
Refunds to U. S. Treasury 1961-62	–68.13	
Refunds to U. S. Treasury 1962-63	–104.17	
Refunds to U. S. Treasury 1963-64	–25,260.28	
Total Receipts		$5,093,585.15
Expenditures:		
School Lunch	$3,385,086.64	
School Milk	1,704,891.28	
Total Expenditures		$5,089,977.92
Balance at close of year		$ 3,607.23

K. Surplus Property

Funds Available:		
Balance Forward From 1963-64		$335,797.60
Receipts:		
Miscellaneous Property Sales	$252,399.43	
Interest on Investments	5,670.57	
Total Receipts		$258,070.00
Total Funds Available		$593,867.00
Expenditures:		
Personal Services	$175,805.80	
Travel	5,643.67	
Postage, Freight and Express	24,700.62	
Telephone and Telegraph	4,346.12	
Printing	91.79	
Maint. of Equipment	7,663.14	
Special and Misc. Services	5,055.79	
Office Supplies	1,839.34	
Janitor's Supplies	7.86	
Special and Misc. Supplies	11,169.37	
Insurance	2,420.36	
Rent	13,246.00	
Miscellaneous	50.00	
Equipment	1,362.84	
FICA	79.21	
Total Expenditures		$253,481.91
Balance at Close of Year		$340,385.69

Note: Balance includes $250,000 invested in United States Treasury Bills.

L. Out-of-District Children

Funds Available:	
General Fund Allotment	$ 45,000.00
Expenditures:	
To Local School Districts	45,000.00
Balance at close of year	-0-

M. Free Textbooks

Funds Available:		
General Fund Allotment		$2,400,000.00
Expenditures:		
Books	$2,328,693.68	
Freight	40,295.38	
Total Expenditures		$2,368,989.06
Balance at Close of Year		$ 31,010.94
Breakdown of Balance:		
State Lapsing	$ 31,010.94	

N. Child Care Centers

Funds Available:		
Transfer from 1963-64	$ 4,117.22	
Receipts	3,000.00	
Total Funds Available		$ 7,117.22
Expenditures		-0-
Balance at Close of Year—Forwarded		$ 7,117.22

O. Practical Nurses Training

Amount allotted for fiscal year 1964-65		
State Funds	$ 91,530.00	
Federal Funds	$133,323.00	
Less transfer to General Operations	5,268.00	
Total Federal Funds	$128,055.00	
Total Receipts		$219,585.00
Disbursements:		
Grants to Local Districts	$128,913.63	
State Schools	76,166.48	
Total Disbursements		$205,080.11
Net Balance		$ 14,504.89
Breakdown of Balance: Federal	$ 14,504.89	

P. Vocational Education—National Defense (Technical Trades)

Amount allotted for fiscal year 1964-65		
State Funds	$ 70,250.00	
Federal funds forwarded from previous year	298,846.11	
Total Receipts		$369,096.11
Disbursements:		
Teacher Training	$ 10,534.09	
Grants to Local Districts	92,333.25	
State Schools	70,310.05	
Total Disbursements		$173,177.39
Net Balance		$195,918.72
Breakdown of Balance: Federal	$195,918.72	

Q. Veteran Training Approval Agency—Working Capital

Allotment	$ 7,000.00	
Reimbursement from Veteran Administration	8,992.25	
Total receipts		$ 15,992.25
Disbursements:		
Salaries	$ 8,335.93	
Travel	656.32	
Total Disbursements		8,992.25
Balance at close of year		7,000.00

R. Institutional-On-Farm Training For Veterans

Balance from 1963-64	$ 32,619.13	
Received from Tuition & Fees	2,524.00	
	$35,143.13	
Less transfer to General Operations	21,910.00	
Total Receipts		$ 13,233.13
Disbursements:		
Grants to Local Districts		$ 4,656.16
Balance at close of year to be forwarded		$ 8,576.97

S. Bureau of Guidance

Amount allotted for fiscal year 1964-65		
State Funds:		
Transfer from General Operations	$ 25,630.00	
Federal Funds:	350,693.04	
Total Receipts		$376,323.04
Disbursements:		
Salaries, Wages & Fees	$ 76,669.86	
Traveling Expense	13,672.80	
Postage, Telephone & Telegraph	3,337.85	
Office Supplies	982.36	
Special & Misc. Services	3,117.62	
Equipment	1,415.40	
Aid to Local Districts	277,127.15	
Total Disbursements		$376,323.04
Net Balance		-0-

T. National Defense Education, Title III

Funds Available:		
Balance From 1963-64		$ 390,329.35
Receipts:		
Federal Allotment	$717,700.00	
Refund From Prior Year	1.17	
Total Receipts		$ 717,701.17
Total Funds Available		$1,108,030.52
Expenditures:		
Personal Services	$ 35,596.95	
Travel Expense	5,486.55	
Postage	387.66	
Telephone	1,068.57	
Misc. Services	6.45	
Office Supplies	981.33	
Maint. of Equipment	65.50	
Rent	200.00	
Workshop	14,020.27	
Local District Reimbursement	884,977.64	
Total Expenditures		$ 942,790.92
Balance at Close of Year—Forwarded		$ 165,239.20

U. Statistical Center

Funds Available:		
General Fund Allotment	$ 45,648.42	
Federal Grant	20,830.00	
Total Funds Available		$ 66,478.42
Expenditures:		
Personal Services	$ 29,355.35	
Travel Expense	3,005.48	
Postage	2,055.62	
Telephone	4,033.54	
Printing	23,547.42	
Maint. of Equipment	678.50	
Office Supplies	2,636.45	
Special & Misc. Supplies	9.00	
Insurance	32.68	
Equipment	1,124.38	
Total Expenditures		66,478.42
Balance at Close of Year		-0-

V. Civil Defense Adult Education

Receipts:

Balance brought forward from previous year		$12,082.40	
Allotment		62,000.00	
Transfer from General Operations		1,374.42	
Total Receipts			$75,456.82

Expenditures:

1. Personal Services		$27,047.80	
2. Travel			
(a) In-state	$3,872.30		
(b) Out-of-state	943.56		
		$ 4,815.86	
3. Office Operations			
(a) Postage	$ 393.30		
(b) Telephone	1,839.10		
(c) Utilities	435.60		
(d) Rent	2,075.56		
(e) Main. of Equipment	119.50		
(f) Miscellaneous	383.21		
(g) Office Equipment	569.67		
(h) Office Supplies	441.47		
		$ 6,257.41	
4. Local Course Reimbursement		$16,955.00	
Total Expenditures			$55,076.07
Balance forwarded to New Year			$20,380.75

W. General Adult Education

Non-Federal Program

Funds Allocated and Received:

Balance From 1963-64	$ 408.53	
State Appropriated	49,706.40	
Total Received		$ 50,114.93

Expenditures:

Administrative:			
Personal Services	$ 19,696.37		
Travel	2,740.05		
Postage	329.34		
Telephone	586.88		
Maintenance of Equipment	60.74		
Office Supplies	722.40		
Miscellaneous Supplies	101.57		
Insurance	5.31		
Rent	2,009.93		
Equipment	1,498.90		
Total Administrative Costs		$ 27,751.49	
Reimbursements		22,363.44	
Total Expenditures			$ 50,114.93
Balance			-0-

Adult Basic Education Program

Funds Allocated and Received			
State Appropriation	$ 56,673.60		
Federal Funds (OEO)	482,945.00		
Total			$539,618.60

Expenditures:

Administrative:			
Personal Services	$ 7,312.67		
Travel	1,689.09		
Postage	173.92		
Telephone	211.33		
Maintenance of Equipment	10.21		
Office Supplies	728.42		
Miscellaneous Supplies	5.17		
Rent	198.79		
Equipment	3,727.60		
Total Administrative Costs		$ 14,057.20	
Reimbursements		360,767.33	
Total Expenditures for Program			$374,824.53
Balance at Close of Year— Forwarded			$164,794.07

X. Area Redevelopment Act

Funds Available:			
Balances Forwarded From 1963-64:			
Administration	$ 85.99		
Projects	4,869.20	$ 4,955.19	
Receipts:			
Administration	$ 4,914.01		
Projects	63,474.00	68,388.01	
Total Receipts and Balances		73,343.20	
Transferred From Mayo		2,821.70	
Returned to U. S. Office of Education		-22,433.21	
Total Funds Available			$53,731.69
Disbursements:			
Administration		5,000.00	
Project Reimbursements		17,639.48	
Transfers to Schools (See Chart Page —)		25,662.14	
Total Disbursements			48,301.62
Balance Forwarded to New Year			$ 5,430.07

Y. Manpower Development Training Act

Funds Available:			
Balances Forwarded From 1963-64:			
Transfer From General Operations	$ 2.52		
Administration	11,234.50		
Projects	1,461,192.54		
Total Balances			$1,472,429.56
Receipts:			
Administration	$ 73,773.37		
Projects	1,437,221.00		
Total Receipts		$1,510,994.37	
Total Balances & Receipts		$2,983,423.93	
Less Transfers: Mayo	$ 245,561.00		
Northern Ky.	76,057.00		
West Ky.	27,661.00		
Returned to U. S. Office of Education	459,864.37	-809,143.37	
Total Funds Available			$2,174,280.56

Disbursements:		
Administration	$ 68,868.13	
Project Reimbursements	687,879.12	
Transfers to Schools	1,025,635.55	
Total Disbursements		$1,782,382.80
Balance Forwarded to New Year		$ 391,897.76

Z. Graduate Fellowship Program

Receipts:		
Federal Grant		$68,250.00
Expenditures:		
Support Grants	$28,740.00	
Stipends	20,389.50	
Total Expenditures		$49,129.50
Balance at Close of Year		19,120.50
Less Claim Outstanding		675.00
Balance		$18,445.50

AA. Vocational Education—1963 Voc. Edu. Act.

Funds Available:			
1963 Vocational Act		$2,347,407.00	
Less Transfers:			
General Operations	$ 55,171.00		
Mayo	20,000.00		
Northern Ky.	29,000.00		
West Ky.	20,000.00		
Capital Construction	347,745.08	471,916.08	
Total Funds Available			$1,875,490.92
Disbursements:			
Local District Reimbursement		$ 665,270.95	
Hazard Vocational School		254,741.00	
Other State Schools		386,650.00	
Total Disbursements			$1,306,661.95
Balance at End of Year Forwarded			$ 568,828.97

BB. Vocational Education—Construction Account

Receipts:	
Transferred from 1963 Vocational Education Act	$347,745.08
Disbursements:	
Local District reimbursement	$195,020.98
Balance to be brought forward	$152,724.10

CC. Vocational Education—Work Study

Receipts	$ 91,038.00
Disbursements:	
Reimbursements to Local Districts	$ 25,899.75
Balance to forward to New Year	$ 65,138.25

DD. Vocational Education—Future Farmers of America (F.F.A.)

Amount appropriated for fiscal year 1964-65		
State Funds		$ 20,110.00
Disbursements:		
Salaries	$15,063.43	
Travel	1,265.83	
Telephone	398.45	
Miscellaneous	2,272.56	
Total Disbursements		$ 19,000.27
Net Balance		$ 1,109.73

Breakdown of Balance—State Lapsing $1,109.73

EE. Computer Center

Funds Available:		
General Fund Allotment	$71,102.05	
Federal Grant	27,480.00	
Total Funds Available		$ 98,582.05

Expenditures:		
Personal Services	$59,294.57	
Travel Expense	4,287.23	
Postage	72.00	
Telephone	1,193.13	
Printing	66.27	
Maint. of Equipment	2,080.84	
Special & Misc. Services	2,036.00	
Office Supplies	5,343.55	
Special & Misc. Supplies	50.73	
Rental of Equipment	12,540.00	
Equipment	7,637.54	
Total Expenditures		$ 94,601.86
Balance at Close of Year—Forwarded		$ 3,980.19

FF. Disability Determinations—OASI

Funds Available:		
Balance Forward from 1963-64	$ 7,499.43	
Federal Allotment	660,199.08	
Total Funds Available		$667,698.51
Expenditures:		
Personal Services	$252,813.69	
Travel Expense	2,378.32	
Postage, Freight & Express	2,596.91	
Telephone & Telegraph	13,277.96	
Printing	411.59	
Maintenance of Equipment	1,333.45	
Special & Misc. Services	2,011.02	
Office Supplies	3,194.33	
Special & Misc. Supplies	64.00	
Insurance Premiums	227.01	
Rent	18,655.56	
Miscellaneous	154.50	
Equipment	4,177.22	
Books	56.25	
Medical Examinations	313,177.31	
Applicant Transportation	45,129.99	
Total Expenditures		$659,659.11
Balance Forward to 1965-66		$ 8,039.40

GG. Vocational Rehabilitation

Funds Available:		
Funds Forward:		
Payroll	$ 28,203.82	
Federal	4,880.94	
Total Funds Forward		$ 33,084.76

Receipts:		
Fayette County Board of Education	$ 2,500.00	
Client Reimbursements	2,238.14	
Federal Allotment	1,630,769.62	
Federal Research Grant	13,500.00	
State	374,072.15	
Transfer From Engineering Account	115.84	
Total Receipts		$2,023,195.75
State Appropriations:		
Teachers Retirement	$ 21,268.81	
Department of Mental Health	269,311.88	
University of Kentucky Medical Center	34,098.87	
Total State Appropriations to Other Departments		$ 324,679.56
Total Funds Available		$2,380,960.07
Disbursements:		
Administration:		
Administrative Salaries	$ 32,022.32	
Clerical Salaries	49,726.14	
Travel	12,423.10	
Communications	4,527.16	
Supplies	3,160.19	
Research	9,892.94	
Rent	6,162.71	
Office Maintenance	468.82	
Office Equipment	2,531.74	
Other	6,322.34	
Total Administration		$ 127,237.46
Guidance and Placement:		
Counseling & Placement Salaries	$ 166,332.93	
Supervisory Salaries	53,177.45	
Consultative Salaries	2,599.92	
Clerical Salaries	93,254.64	
Travel	31,754.36	
Communications	16,480.07	
Supplies	4,731.00	
Rent	29,457.08	
Office Maintenance	702.82	
Office Equipment	3,411.55	
Other	19,488.47	
Total Guidance and Placement		$ 421,390.29

Houses for Mentally Ill:		
Salaries	$ 8,230.25	
Travel	340.02	
Permanent Equipment	106.09	
Consumable Supplies	6,491.64	
Communication	497.69	
Rent	4,800.00	
Utilities	1,855.72	
Laundry	264.57	
Other	690.35	
Total Houses for Mentally Ill		$ 23,276.33
Rehabilitation Facilities:		
Counseling Salaries	$ 87,339.01	
Supervisory Salaries	29,275.00	
Medical Salaries	31,029.26	
Other Professional Salaries	223,018.56	
Clerical Salaries	45,507.76	
Maint. & Operational Salaries	72,605.72	
Travel	11,731.76	
Supplies	9,630.73	
Other	34,840.71	
Remodeling & Alterations	3,800.87	
Office Maintenance	841.96	
Equipment	9,686.55	
Communications	1,372.17	
Total Rehabilitation Facilities		$ 560,680.06
Case Services:		
Diagnostic Procedures	$ 67,730.02	
Surgery & Treatment	127,470.65	
Prosthetic Appliances	85,793.04	
Hospitalization	134,366.72	
Training & Training Materials	442,431.18	
Maint. & Transportation	178,387.86	
Tools, Equipment & Licenses	15,630.85	
Other	1,306.62	
Equipment & Supplies (Business Enterprises)	1,662.45	
Workshops	23,925.72	
Rehabilitation Centers	59,646.33	
Total Case Services		$1,138,351.44
Total Disbursements		2,270,935.58
Balance at Close of Year		$ 110,024.49
Federal	$ 75,957.80	
State Forward	10,000.00	
State Lapsing	24,066.69	
Total	$ 110,024.49	

HH. Vocational Rehabilitation—Special Project 1964-65

	Floyd Co. Mentally Retarded	Harlan Co. Mentally Retarded	Rockcastle Co. Mentally Retarded	Harlan Co. Public Assistance	Johnson Co. Public Assistance	Harlan Rehab. Center	In Service Training
Funds Available:							
Balance Forward	$ 5,808.50	$ 3,449.74	$ 762.03	$35,521.08	$35,434.07	$.....	$.....
Receipts:							
State	4,964.81	8,043.13	3,442.57	5,575.14	6,512.10	15,334.98	744.10
Federal	29,500.00	26,000.00	27,900.00	30,000.00	30,000.00	132,805.00	8,100.00
State Funds to Teacher Retirement	372.78	372.18	416.45	227.05	240.42	258.50	150.49
Total Funds Available	$40,646.09	$37,865.05	$32,521.05	$71,323.27	$72,186.59	$148,398.48	$8,994.59
Expenditures	37,429.15	35,072.94	31,552.36	38,552.79	39,748.49	132,767.62	8,994.59
Balance at Close of Year	$ 3,216.94	$ 2,792.11	$ 968.69	$32,770.48	$32,438.10	$ 15,630.86	$.....
Breakdown of Balance:							
Payroll for June 15-30	$ 590.10	$ 186.05	$ 625.60	$ 333.57	$ 350.10	$ 584.07	$.....
Federal Forward	2,280.36	2,026.99	302.16	28,207.14	27,903.72	13,495.47	.....
State Reverting	346.48	579.07	40.93	4,229.77	4,184.28	1,551.32	.....

II. Kentucky Industries for Blind

General Funds:			
Receipts			$ 44,150.00
Disbursements:			
Personal Services	$ 42,009.42		
Telephone	44,00		
Office Supplies	264.00		
Capital Outlay	1,784.28		
Total Disbursements		$ 44,101.70	
State Funds Reverting			$ 48.30
Agency:			
Funds Available:			
Revolving Fund Forward		$ 20,000.00	
Agency Funds Forward		4,906.22	
Agency Receipts	$ 2,139.74		
Less Sales Tax Receipts	355.18	213,604.56	
Revolving Fund Receipts		15,415.40	
Total Funds Available			$253,926.18
Disbursements:			
Personal Services		$ 90,401.46	
Postage		387.03	
Telephone		1,969.70	
Travel		439.71	
Out-of-State Travel		712.23	
Utilities		2,564.63	
Maintenance of Vehicles & Equipment		1,179.21	
Maintenance of Buildings & Grounds		438.37	
Office Supplies		590.30	
Motor Fuels		324.04	
Janitor's Supplies		210.49	
Commercial Supplies		128,888.39	
Insurance		753.17	
Food for Resale		829.64	
Miscellaneous		75.06	
Furniture, etc.		227.63	
Machinery & Implements		465.55	
Total Disbursements			$230,456.61
Balance Forward to 1965-66			$ 23,469.57
Breakdown of Balance:			
Revolving Funds Forward			$ 20,000.00
Agency Funds Forward			3,469.57
			$ 23,469.57

JJ. Kentucky Business Enterprise Program

Funds Available:		
Forward From 1963-64	$ 6,419.97	
Receipts	12,121.09	
Total Funds Available		$ 18,541.06
Disbursements:		
Personal Services	$ 8,295.89	
Postage	50.00	
Rent	980.40	
Workmen's Compensation	8.13	
Telephone	259.31	
Travel	1,029.18	
Vending Stands	573.00	
Equip. Maint. & Replacement	1,672.77	
New Equipment	855.53	
Total Disbursements		$ 13,724.21
Balance Forward to 1965-66		$ 4,816.85

KK. Education—Special Investments

Amount in Fund July 1, 1964		$109,705.97
Receipts:		
Interest—Coupons	$3,674.73	
Louisville Trust Co. Dividends	1,286.40	
Total Receipts		$ 4,961.13
*Amount in Fund June 30, 1965		$114,667.10

*Of this amount $113,000 is invested in Public School Revenue Bonds.

Note: In addition to the above fund the State Board of Education owns 1,072 shares of Louisville Trust Company stock.

LL. School for the Deaf

Available Funds:		
Agency Funds Brought Forward		$ 24,059.03
General Fund Appropriation	$560,530.00	
Inter-Account Receipts	4,063.97	
Miscellaneous Receipts	3,219.50	
Total Receipts		$567,813.47
Total Available Funds		$591,872.50

Disbursements:		
Personal Services	$397,600.48	
Postage & Freight	486.97	
Telephone & Telegraph	1,826.39	
Care and Support	23.40	
Household & Kitchen Supplies	1,742.18	
Clothing & Personal Supplies	20.23	
Utilities	18,181.64	
Maint. of Vehicles & Equip.	2,840.09	
Maint. of Buildings & Grounds	7,069.19	
Laundry & Cleaning	200.35	
Office Supplies	199.39	
Food Products	40,963.25	
Motor Fuels	746.33	
Heating Fuels	15,951.74	
Janitorial Supplies	2,423.89	
Commercial Supplies	4,655.51	
Recreational Supplies	61.37	
Classroom Supplies	3,760.49	
Insurance & Bonds	7,659.01	
Other Current Expenses	5,369.36	
Furniture & Office Equip.	5,642.70	
Instruments & Apparatus	8,400.89	
Travel Expense	210.00	
Athletic Equipment	764.66	
Machinery & Implements	333.20	
Total Disbursements		$527,132.71
Balance at Close of Year		$ 64,739.79

Breakdown of Balance:		
State Funds Reverting to Surplus	$ 33,397.29	
Agency Funds Forwarded to New Year	31,342.50	
	$ 64,739.79	

MM. School for the Blind

Available Funds:		
Agency Fund Brought Forward		$ 1,292.04
General Fund Appropriation	$353,370.00	
Miscellaneous Receipts	3,101.13	
Total Receipts		$356,471.13
Total Available Funds		$357,763.17

Disbursements:

Personal Services	$247,552.36	
Postage & Freight	522.14	
Telephone & Telegraph	4,782.96	
Care and Support	210.00	
Traveling Expense	1,163.29	
Household and Kitchen Supplies	3,791.63	
Printing and Advertising	217.37	
Utilities	11,827.73	
Maint. of Vehicles and Equip.	4,294.79	
Maint. of Buildings and Grounds	9,149.93	
Laundry and Cleaning	14,037.49	
Office Supplies	797.22	
Food Products	33,432.48	
Motor Fuels	818.16	
Heating Fuels	5,187.96	
Clothing & Personal Supplies	267.39	
Janitorial Supplies	2,705.52	
Recreational Supplies	205.07	
Classroom Supplies	2,276.65	
Insurance and Bonds	2,975.24	
Other Current Expenses	958.79	
Furniture & Office Equipment	3,614.58	
Motor Vehicles	2,232.14	
Library Books	20.15	
Total Disbursements		$353,041.04
Balance at Close of Year		$ 4,722.13

Breakdown of Balance:

State Funds Reverting to Surplus	$ 328.96	
Agency Funds Forwarded to New Year	4,393.17	
	$ 4,722.13	

NN. Northern Kentucky Vocational School

Available Funds:

Agency Funds Brought Forward		$ 46,142.68
General Fund Appropriation	$209,530.00	
Received Through State for Programs:		
Practical Nurse Training	$ 12,405.92	
Technical Training	12,537.40	
Manpower Development Training Act	76,057.00	
1963 Vocational Act	29,000.00	130,000.32

Received at School:			
Tuition & Fees	$ 57,557.22		
Miscellaneous Receipts	45,221.34		
Sales & Use Tax	-632.85	102,145.71	
Total Received During Year			$441,676.03
Total Available Funds			$487,818.71
Disbursements:			
Personal Services	$254,914.43		
Postage & Freight	1,454.72		
Telephone & Telegraph	1,164.83		
Traveling Expense	1,720.02		
Household & Kitchen Supplies	3,687.97		
Printing & Advertising	1,271.82		
Utilities	14,406.69		
Maint. of Vehicles & Equipment	3,613.84		
Maint. of Buildings & Grounds	2,753.32		
Laundry & Cleaning	2,355.26		
Office Supplies	759.94		
Motor Fuels	336.68		
Commercial Supplies	13,124.49		
Janitorial Supplies	2,933.06		
Classroom Supplies	22,524.12		
Insurance & Bonds	2,534.99		
Other Current Expenses	41,602.60		
Furniture & Office Equipment	5,268.02		
Instruments & Apparatus	9,053.94		
Buildings & Fixed Equipment	205.87		
Machinery & Implements	4,208.60		
Library Books	1,580.41		
Care and Support	95.68		
Food Products	14.00		
Other Capital Outlay	40.00		
Total Disbursements			$391,625.30
Balance at Close of Year			$ 96,193.41
Breakdown of Balance:			
State Funds Reverting to Surplus	$ 4,467.97		
Agency Funds Forwarded	91,725.44		
	$ 96,193.41		

00. West Kentucky Vocational School

Available Funds:			
Agency Funds Brought Forward			$ 11,271.16
General Fund Appropriation		$211,160.00	
Received Through State for Programs:			
Manpower Development Training Act	$ 27,661.00		
1963 Vocational Act	20,000.00	47,661.00	
Received at School:			
Room and Board	$ 45,404.62		
Tuition and Fees	15,012.06		
Miscellaneous Receipts	4,347.78	64,764.46	
Total Received During Year			$323,585.46
Total Available Funds			$334,856.62
Disbursements:			
Personal Services	183,985.67		
Postage & Freight	802.20		
Telephone & Telegraph	2,467.72		
Traveling Expense	932.65		
Household & Kitchen Supplies	2,647.22		
Printing & Advertising	476.52		
Utilities	14,216.33		
Maint. of Vehicles & Equipment	3,643.17		
Maint. of Buildings & Grounds	1,528.72		
Laundry & Cleaning	1,307.52		
Office Supplies	361.85		
Food Products	29,935.23		
Motor Fuels	138.94		
Janitorial Supplies	2,341.52		
Classroom Supplies	34,771.62		
Insurance & Bonds	4,176.53		
Other Current Expenses	535.55		
Furniture & Office Equipment	6,096.06		
Care & Support	64.88		
Instruments & Apparatus	1,249.56		
Buildings & Fixed Equipment	1,486.00		
Machinery & Implements	569.47		
Total Disbursements			$293,734.93
Balance at Close of Year			$ 41,121.69
Breakdown of Balance:			
State Funds Reverting to Surplus	$ 10,993.29		
Agency Funds Forwarded to New Year	30,128.40		
	$ 41,121.69		

PP. Mayo State Vocational School

Available Funds:			
Agency Funds Brought Forward			$494,324.98
General Fund Appropriation		$381,830.00	
Received Through State for Programs:			
Cosmetology	$ 1,643.70		
Technical Training	18,210.38		
Area Redevelopment Act	–2,821.70		
Practical Nurse Training	7,972.69		
Manpower Development Training Act	245,561.00		
1963 Vocational Act	20,000.00	290,566.07	
Received at School:			
Tuition & Fees	$ 82,243.90		
Room & Board	35,270.99		
Miscellaneous Receipts	14,991.27		
Nic Nacs	4,489.18		
Sales & Use Tax	–89.21	136,906.13	
Total Received During Year			$ 809,302.20
Total Available Funds			$1,303,627.18
Disbursements:			
Personal Services	$675,561.55		
Postage & Freight	1,595.14		
Telephone & Telegraph	3,540.48		
Traveling Expense	5,455.12		
Utilities	30,182.13		
Maint. of Vehicles & Equipment	1,662.77		
Maint. of Buildings & Grounds	2,658.93		
Laundry & Cleaning	3,450.70		
Office Supplies	1,181.59		
Food Products	8,234.61		
Motor Fuels	300.90		
Heating Fuels	3,180.83		
Janitorial Supplies	5,489.46		
Printing, Binding & Advertising	65.97		
Household & Kitchen Supplies	19.03		
Commercial Supplies	24,558.39		
Classroom Supplies	60,635.60		
Insurance & Bonds	3,497.29		
Other Current Expenses	46,719.14		
Furniture & Office Equipment	817.96		
Instruments & Apparatus	53,699.06		
Other Capital Outlay	1,567.71		
Total Disbursements			$934,074.36
Balance at Close of Year			$369,552.82
Breakdown of Balance:			
State Funds Reverting to Surplus	$ 285.66		
Agency Funds Forwarded to New Year	369,267.16		
	$369,552.82		

TABLE 59

State Summary of Financial Reports for Year Ending June 30, 1964

Balance on Hand Beginning of Year	$ 8,797,037.06
Revenue from Local Sources	83,007,537.91
Revenue from State Sources	113,498,504.84
Revenue from Federal Sources	7,788,580.15
Total Revenue Receipts	204,294,622.90
Total Non-revenue Receipts	23,616,788.67
Total Receipts	227,911,411.57
Grand Total, All Receipts and Balance	236,708,448.63
Total for Administration	5,306,305.89
Total for Instruction	131,950,476.66
Total for Attendance Services	1,812,398.27
Total for Health Services	294,327.33
Total for Pupil Transportation Services	11,610,759.08
Total for Operation of Plant	12,789,741.04
Total for Maintenance of Plant	4,534,843.55
Total for Fixed Charges	2,168,207.20
Total for Community Services	160,011.64
Total for Current Expenses	170,627,070.66
Total for Capital Outlay	4,261,970.00
Total for Debt Service	14,488,083.00
Total for Outgoing Transfers and Refunds	37,733,132.70
Grand Total Expenditures	227,110,256.36

TABLE 60

Summary of Financial Reports for Year Ending June 30, 1964 by School District

ADAIR

Balance on Hand Beginning of Year	$ 164,210.87
Revenue from Local Sources	260,116.10
Revenue from State Sources	647,633.68
Revenue from Federal Sources	23,863.71
Total Revenue Receipts	931,613.49
Total Non Revenue Receipts	15,260.56
Total Receipts	946,874.05
Grand Total, all Receipts and Balance	1,111,084.92
Total for Administration	26,876.95
Total for Instruction	569,964.30
Total for Attendance Services	6,418.11
Total for Health Services	1,500.00
Total for Pupil Transp. Services	81,772.58
Total for Operation of Plant	44,411.34
Total for Maintenance of Plant	11,700.49
Total for Fixed Charges	8,932.56
Total for Community Services	1,000.00
Total Current Expenses	752,576.33
Total for Capital Outlay	9,870.48
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	129,650.97
Grand Total Expenditures	892,097.78

ALLEN

Balance on Hand Beginning of Year	$ 1,021.61
Revenue from Local Sources	136,974.10
Revenue from State Sources	436,491.41
Revenue from Federal Sources	24,775.37
Total Revenue Receipts	598,240.88
Total Non Revenue Receipts	125,401.84
Total Receipts	723,642.72
Grand Total, all Receipts and Balance	724,664.33
Total for Administration	15,377.86
Total for Instruction	362,794.25
Total for Attendance Services	6,309.44
Total for Health Services	1,000.00
Total for Pupil Transp. Services	75,201.92
Total for Operation of Plant	25,205.31
Total for Maintenance of Plant	4,052.74
Total for Fixed Charges	4,613.86
Total for Community Services	.....
Total Current Expenses	494,555.38
Total for Capital Outlay	30,491.16
Total for Debt Services	125,208.17
Total for Outgoing Transfers and Refunds	73,909.62
Grand Total Expenditures	724,164.33

SCOTTSVILLE IND.

Balance on Hand Beginning of Year	$ 28,699.80
Revenue from Local Sources	73,053.94
Revenue from State Sources	100,575.64
Revenue from Federal Sources	7,586.43
Total Revenue Receipts	181,216.01
Total Non Revenue Receipts	5,088.66
Total Receipts	186,304.67
Grand Total, All Receipts and Balance	215,004.47
Total for Administration	12,870.92
Total for Instruction	119,538.88
Total for Attendance Services	4,029.91
Total for Health Services	560.00
Total for Pupil Transp. Services	2,358.75
Total for Operation of Plant	9,863.89
Total for Maintenance of Plant	3,364.61
Total for Fixed Charges	905.73
Total for Community Services	.....
Total Current Expenses	$ 153,492.69
Total for Capital Outlay	7,914.49
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	33,133.22
Grand Total Expenditures	194,540.40

ANDERSON

Balance on Hand Beginning of Year	$ 59,863.94
Revenue from Local Sources	312,120.46
Revenue from State Sources	290,928.43
Revenue from Federal Sources	17,059.43
Total Revenue Receipts	620,108.32
Total Non Revenue Receipts	11,229.89
Total Receipts	631,338.21
Grand Total, all Receipts and Balance	691,202.15
Total for Administration	18,132.65
Total for Instruction	361,041.20
Total for Attendance Services	6,184.98
Total for Health Services	1,400.00
Total for Pupil Transp. Services	49,819.41
Total for Operation of Plant	34,109.63
Total for Maintenance of Plant	14,816.41
Total for Fixed Charges	6,663.10
Total for Community Services	567.82
Total Current Expenses	492,735.20
Total for Capital Outlay	596.06
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	65,685.14
Grand Total Expenditures	559,016.40

BALLARD

Balance on Hand Beginning of Year	$ 18,929.95
Revenue from Local Sources	210,424.21
Revenue from State Sources	334,413.97
Revenue from Federal Sources	34,896.17
Total Revenue Receipts	579,734.35
Total Non Revenue Receipts	49,960.30
Total Receipts	629,694.65
Grand Total, all Receipts and Balance	648,624.60

Total for Administration	15,931.37
Total for Instruction	363,050.18
Total for Attendance Services	5,228.33
Total for Health Services	2,441.50
Total for Pupil Transp. Services	59,006.27
Total for Operation of Plant	38,354.02
Total for Maintenance of Plant	21,607.14
Total for Fixed Charges	10,421.92
Total for Community Services	
Total Current Expenses	516,040.73
Total for Capital Outlay	8,617.11
Total for Debt Services	56,799.20
Total for Outgoing Transfers and Refunds	59,400.55
Grand Total Expenditures	640,857.59

BARREN

Balance on Hand Beginning of Year	$ 2,545.26
Revenue from Local Sources	286,161.58
Revenue from State Sources	724,822.15
Revenue from Federal Sources	60,788.08
Total Revenue Receipts	1,071,771.81
Total Non Revenue Receipts	160,169.74
Total Receipts	1,231,941.55
Grand Total, all Receipts and Balance	1,234,486.81
Total for Administration	25,899.31
Total for Instruction	707,822.74
Total for Attendance Services	11,627.94
Total for Health Services	2,100.00
Total for Pupil Transp. Services	105,120.67
Total for Operation of Plant	40,237.22
Total for Maintenance of Plant	12,321.45
Total for Fixed Charges	8,580.00
Total for Community Services	
Total Current Expenses	913,709.33
Total for Capital Outlay	2,351.24
Total for Debt Services	154,200.16
Total for Outgoing Transfers and Refunds	161,021.71
Grand Total Expenditures	1,231,282.44

CAVERNA IND.

Balance on Hand Beginning of Year	$ 8,206.67
Revenue from Local Sources	116,145.66
Revenue from State Sources	145,517.56
Revenue from Federal Sources	11,418.38
Total Revenue Receipts	273,081.60
Total Non Revenue Receipts	4,016.92
Total Receipts	277,098.52
Grand Total, all Receipts and Balance	285,305.19
Total for Administration	11,483.88
Total for Instruction	166,573.51
Total for Attendance Services	3,166.27
Total for Health Services	690.00
Total for Pupil Transp. Services	7,734.97
Total for Operation of Plant	18,218.26
Total for Maintenance of Plant	7,822.22
Total for Fixed Charges	1,431.46
Total for Community Services	200.00
Total Current Expenses	217,320.57
Total for Capital Outlay	619.25
Total for Debt Services	3,000.00
Total for Outgoing Transfers and Refunds	43,036.57
Grand Total Expenditures	263,976.39

GLASGOW IND.

Balance on Hand Beginning of Year	$ 5,094.22
Revenue from Local Sources	362,861.03
Revenue from State Sources	425,370.90
Revenue from Federal Sources	18,753.01
Total Revenue Receipts	806,984.94
Total Non Revenue Receipts	80,872.32
Total Receipts	887,857.26
Grand Total, all Receipts and Balance	892,951.48
Total for Administration	18,873.26
Total for Instruction	513,894.50
Total for Attendance Services	4,855.06
Total for Health Services	1,250.00
Total for Pupil Transp. Services	
Total for Operation of Plant	31,458.58
Total for Maintenance of Plant	13,269.49
Total for Fixed Charges	3,927.00
Total for Community Services	1,180.00
Total Current Expenses	588,707.89
Total for Capital Outlay	27,903.35
Total for Debt Services	77,287.19
Total for Outgoing Transfers and Refunds	182,600.75
Grand Total Expenditures	876,499.18

BATH

Balance on Hand Beginning of Year	$ 10,497.43
Revenue from Local Sources	248,092.17
Revenue from State Sources	338,861.20
Revenue from Federal Sources	18,746.79
Total Revenue Receipts	605,700.16
Total Non Revenue Receipts	97,692.43
Total Receipts	703,392.59
Grand Total, all Receipts and Balance	713,890.02
Total for Administration	18,033.24
Total for Instruction	398,906.44
Total for Attendance Services	5,957.53
Total for Health Services	2,000.00
Total for Pupil Transp. Services	62,112.96
Total for Operation of Plant	39,248.28
Total for Maintenance of Plant	7,244.34
Total for Fixed Charges	6,758.81
Total for Community Services	2,485.88
Total Current Expenses	542,747.48
Total for Capital Outlay	1,578.22
Total for Debt Services	43,879.32
Total for Outgoing Transfers and Refunds	72,127.73
Grand Total Expenditures	660,332.75

BELL

Balance on Hand Beginning of Year	$ 118,862.84
Revenue from Local Sources	141,531.33
Revenue from State Sources	1,332,767.14
Revenue from Federal Sources	64,435.02
Total Revenue Receipts	1,538,733.49

Total Non Revenue Receipts	1,993.20
Total Receipts	1,540,726.69
Grand Total, all Receipts and Balance	1,659,589.53
Total for Administration	28,312.73
Total for Instruction	1,038,075.88
Total for Attendance Services	16,587.02
Total for Health Services	2,880.00
Total for Pupil Transp. Services	117,628.60
Total for Operation of Plant	73,489.88
Total for Maintenance of Plant	25,706.13
Total for Fixed Charges	13,984.59
Total for Community Services	.....
Total Current Expenses	1,316,664.83
Total for Capital Outlay	49,998.27
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	189,416.97
Grand Total Expenditures	1,556,080.07

MIDDLESBORO IND.

Balance on Hand Beginning of Year	$ 24,316.31
Revenue from Local Sources	197,767.64
Revenue from State Sources	501,399.65
Revenue from Federal Sources	17,805.89
Total Revenue Receipts	716,973.18
Total Non Revenue Receipts	43,664.15
Total Receipts	760,637.33
Grand Total, all Receipts and Balance	784,953.64
Total for Administration	21,770.85
Total for Instruction	547,687.58
Total for Attendance Services	6,375.44
Total for Health Services	2,400.00
Total for Pupil Transp. Services	8,367.33
Total for Operation of Plant	36,414.74
Total for Maintenance of Plant	8,351.90
Total for Fixed Charges	6,758.41
Total for Community Services	326.50
Total Current Expenses	638,452.75
Total for Capital Outlay	75,162.77
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	56,206.31
Grand Total Expenditures	769,821.83

PINEVILLE IND.

Balance on Hand Beginning of Year	$ 11,153.08
Revenue from Local Sources	59,545.57
Revenue from State Sources	124,125.81
Revenue from Federal Sources	6,420.60
Total Revenue Receipts	190,091.98
Total Non Revenue Receipts	11,337.02
Total Receipts	201,429.00
Grand Total, all Receipts and Balance	212,582.08
Total for Administration	15,514.15
Total for Instruction	125,724.96
Total for Attendance Services	2,508.04
Total for Health Services	525.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	12,921.09
Total for Maintenance of Plant	4,347.79
Total for Fixed Charges	1,070.76
Total for Community Services	.....
Total Current Expenses	162,611.79
Total for Capital Outlay	15,792.93
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	25,475.85
Grand Total Expenditures	203,880.57

BOONE

Balance on Hand Beginning of Year	$ 23,269.99
Revenue from Local Sources	741,862.65
Revenue from State Sources	798,336.80
Revenue from Federal Sources	46,671.29
Total Revenue Receipts	1,586,870.74
Total Non Revenue Receipts	27,471.98
Total Receipts	1,614,342.72
Grand Total, all Receipts and Balance	1,637,612.71
Total for Administration	30,464.10
Total for Instruction	989,444.21
Total for Attendance Services	7,791.08
Total for Health Services	5,478.97
Total for Pupil Transp. Services	125,064.90
Total for Operation of Plant	95,538.93
Total for Maintenance of Plant	21,509.59
Total for Fixed Charges	10,722.05
Total for Community Services	1,968.93
Total Current Expenses	1,287,982.76
Total for Capital Outlay	56,895.54
Total for Debt Services	20,135.60
Total for Outgoing Transfers and Refunds	262,216.34
Grand Total Expenditures	1,627,230.24

WALTON VERONA IND.

Balance on Hand Beginning of Year	$ 1,240.98
Revenue from Local Sources	85,343.58
Revenue from State Sources	111,026.89
Revenue from Federal Sources	6,793.48
Total Revenue Receipts	203,163.95
Total Non Revenue Receipts	15,360.67
Total Receipts	218,524.62
Grand Total, all Receipts and Balance	219,765.60
Total for Administration	9,421.73
Total for Instruction	142,789.48
Total for Attendance Services	2,474.70
Total for Health Services	500.00
Total for Pupil Transp. Services	8,962.21
Total for Operation of Plant	14,709.09
Total for Maintenance of Plant	1,003.83
Total for Fixed Charges	1,774.57
Total for Community Services	.....
Total Current Expenses	181,635.61
Total for Capital Outlay	417.42
Total for Debt Services	15,218.50
Total for Outgoing Transfers and Refunds	29,044.91
Grand Total Expenditures	226,316.44

BOURBON

Balance on Hand Beginning of Year	$ 52,276.43
Revenue from Local Sources	466,158.75
Revenue from State Sources	380,681.45

Revenue from Federal Sources	61,431.49
Total Revenue Receipts	908,271.69
Total Non Revenue Receipts	2,834.79
Total Receipts	911,106.48
Grand Total, all Receipts and Balance	963,382.91
Total for Administration	24,617.23
Total for Instruction	589,002.99
Total for Attendance Services	10,810.49
Total for Health Services	300.00
Total for Pupil Transp. Services	68,422.62
Total for Operation of Plant	58,023.15
Total for Maintenance of Plant	37,143.40
Total for Fixed Charges	10,361.61
Total for Community Services	.....
Total Current Expenses	798,681.49
Total for Capital Outlay	65,085.43
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	83,895.74
Grand Total Expenditures	947,662.66

PARIS IND.

Balance on Hand Beginning of Year	$ 23,954.33
Revenue from Local Sources	233,149.67
Revenue from State Sources	321,206.21
Revenue from Federal Sources	23,592.56
Total Revenue Receipts	577,948.44
Total Non Revenue Receipts	26.33
Total Receipts	577,974.77
Grand Total, all Receipts and Balance	601,929.10
Total for Administration	16,476.32
Total for Instruction	377,655.23
Total for Attendance Services	4,619.81
Total for Health Services	300.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	31,716.01
Total for Maintenance of Plant	10,111.19
Total for Fixed Charges	6,169.15
Total for Community Services	375.00
Total Current Expenses	447,422.71
Total for Capital Outlay	20,146.48
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	52,133.36
Grand Total Expenditures	519,702.55

BOYD

Balance on Hand Beginning of Year	$ 73,073.67
Revenue from Local Sources	340,041.37
Revenue from State Sources	615,111.26
Revenue from Federal Sources	22,626.79
Total Revenue Receipts	977,779.42
Total Non Revenue Receipts	70,488.57
Total Receipts	1,048,267.99
Grand Total, all Receipts and Balance	1,121,341.66
Total for Administration	23,982.05
Total for Instruction	654,427.08
Total for Attendance Services	6,537.41
Total for Health Services	1,659.00
Total for Pupil Transp. Services	82,285.48
Total for Operation of Plant	61,258.51
Total for Maintenance of Plant	17,151.46
Total for Fixed Charges	6,572.73
Total for Community Services	2,683.80
Total Current Expenses	856,557.52
Total for Capital Outlay	44,284.19
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	177,691.88
Grand Total Expenditures	1,078,533.59

ASHLAND IND.

Balance on Hand Beginning of Year	$ 4,064.47
Revenue from Local Sources	1,035,661.40
Revenue from State Sources	904,144.56
Revenue from Federal Sources	43,335.05
Total Revenue Receipts	1,983,141.01
Total Non Revenue Receipts	139,712.13
Total Receipts	2,122,853.14
Grand Total, all Receipts and Balance	2,126,917.61
Total for Administration	45,281.10
Total for Instruction	1,324,957.21
Total for Attendance Services	14,313.55
Total for Health Services	3,756.73
Total for Pupil Transp. Services	.....
Total for Operation of Plant	179,645.33
Total for Maintenance of Plant	49,017.77
Total for Fixed Charges	13,268.26
Total for Community Services	1,700.00
Total Current Expenses	1,631,939.95
Total for Capital Outlay	37,342.84
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	396,501.44
Grand Total Expenditures	2,065,784.23

CATLETTSBURG IND.

Balance on Hand Beginning of Year	$ 6,797.60
Revenue from Local Sources	74,244.63
Revenue from State Sources	155,983.72
Revenue from Federal Sources	113.74
Total Revenue Receipts	230,342 09
Total Non Revenue Receipts	15,300.75
Total Receipts	245,642.84
Grand Total, all Receipts and Balance	252,440.44
Total for Administration	12,504.59
Total for Instruction	163,006.53
Total for Attendance Services	4,808.22
Total for Health Services	550.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	16,107.85
Total for Maintenance of Plant	4,431.55
Total for Fixed Charges	3,054.98
Total for Community Services	.....
Total Current Expenses	204,463.72
Total for Capital Outlay	30.00
Total for Debt Services	15,031.67
Total for Outgoing Transfers and Refunds	27,951.63
Grand Total Expenditures	247,477.02

FAIRVIEW IND.

Balance on Hand Beginning of Year	$ 10,509.89
Revenue from Local Sources	169,227.15
Revenue from State Sources	229,769.38
Revenue from Federal Sources	10,988.58
Total Revenue Receipts	409,985.11
Total Non Revenue Receipts	2,187.96
Total Receipts	412,173.07
Grand Total, all Receipts and Balance	422,682.96
Total for Administration	15,633.85
Total for Instruction	276,602.16
Total for Attendance Services	5,962.04
Total for Health Services	1,055.79
Total for Pupil Transp. Services	.....
Total for Operation of Plant	34,738.87
Total for Maintenance of Plant	13,657.36
Total for Fixed Charges	3,292.55
Total for Community Services	.....
Total Current Expenses	350,942.62
Total for Capital Outlay	171.86
Total for Debt Services	56.43
Total for Outgoing Transfers and Refunds	60,984.19
Grand Total Expenditures	412,155.10

BOYLE

Balance on Hand Beginning of Year	$ 57,819.31
Revenue from Local Sources	296,870.37
Revenue from State Sources	377,995.13
Revenue from Federal Sources	43,022.66
Total Revenue Receipts	717,888.16
Total Non Revenue Receipts	3,322.68
Total Receipts	721,210.84
Grand Total, all Receipts and Balance	779,030.15
Total for Administration	16,093.44
Total for Instruction	420,071.76
Total for Attendance Services	7,639.26
Total for Health Services	1,380.00
Total for Pupil Transp. Services	47,171.95
Total for Operation of Plant	38,339.61
Total for Maintenance of Plant	15,593.62
Total for Fixed Charges	8,481.80
Total for Community Services	.....
Total Current Expenses	554,771.44
Total for Capital Outlay	55,718.31
Total for Debt Services	26,390.00
Total for Outgoing Transfers and Refunds	116,535.53
Grand Total Expenditures	753,415.28

DANVILLE IND.

Balance on Hand Beginning of Year	$ 10,269.22
Revenue from Local Sources	478,786.04
Revenue from State Sources	400,358.77
Revenue from Federal Sources	22,218.36
Total Revenue Receipts	901,363.17
Total Non Revenue Receipts	30,233.99
Total Receipts	931,597.16
Grand Total, all Receipts and Balance	941,866.38
Total for Administration	19,914.21
Total for Instruction	545,784.75
Total for Attendance Services	5,954.32
Total for Health Services	1,380.00
Total for Pupil Transp. Services	11,824.45
Total for Operation of Plant	57,256.18
Total for Maintenance of Plant	24,251.45
Total for Fixed Charges	12,258.40
Total for Community Services	.....
Total Current Expenses	678,623.76
Total for Capital Outlay	.....
Total for Debt Services	28,385.00
Total for Outgoing Transfers and Refunds	204,450.99
Grand Total Expenditures	911,459.75

BRACKEN

Balance on Hand Beginning of Year	$ 16,438.69
Revenue from Local Sources	150,144.67
Revenue from State Sources	214,624.83
Revenue from Federal Sources	6,634.63
Total Revenue Receipts	371,404.13
Total Non Revenue Receipts	25,834.87
Total Receipts	397,239.00
Grand Total, all Receipts and Balance	413,677.69
Total for Administration	16,385.21
Total for Instruction	229,981.72
Total for Attendance Services	5,965.17
Total for Health Services	.....
Total for Pupil Transp. Services	45,102.51
Total for Operation of Plant	24,019.31
Total for Maintenance of Plant	6,241.78
Total for Fixed Charges	3,082.33
Total for Community Services	.....
Total Current Expenses	330,778.03
Total for Capital Outlay	5,313.98
Total for Debt Services	21,522.69
Total for Outgoing Transfers and Refunds	37,067.75
Grand Total Expenditures	394,682.45

AUGUSTA IND.

Balance on Hand Beginning of Year	$ 7,012.69
Revenue from Local Sources	31,321.24
Revenue from State Sources	50,768.51
Revenue from Federal Sources	2,651.50
Total Revenue Receipts	84,741.25
Total Non Revenue Receipts	104.13
Total Receipts	84,845.38
Grand Total, all Receipts and Balance	91,858.07
Total for Administration	6,802.41
Total for Instruction	57,311.60
Total for Attendance Services	360.00
Total for Health Services	.....
Total for Pupil Transp. Services	2,471.96
Total for Operation of Plant	6,010.75
Total for Maintenance of Plant	590.65
Total for Fixed Charges	982.81
Total for Community Services	74.13
Total Current Expenses	74,604.31
Total for Capital Outlay	1,439.31
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	9,260.53
Grand Total Expenditures	85,304.15

BREATHITT

Balance on Hand Beginning of Year	$ 157,625.65
Revenue from Local Sources	136,979.61
Revenue from State Sources	969,245.48
Revenue from Federal Sources	77,473.84
Total Revenue Receipts	1,183,698.93
Total Non Revenue Receipts	29,968.90
Total Receipts	1,213,667.83
Grand Total, all Receipts and Balance	1,371,293.48
Total for Administration	25,563.53
Total for Instruction	713,320.43
Total for Attendance Services	10,864.38
Total for Health Services	.....
Total for Pupil Transp. Services	118,066.86
Total for Operation of Plant	41,966.12
Total for Maintenance of Plant	27,766.86
Total for Fixed Charges	31,839.81
Total for Community Services	2,140.31
Total Current Expenses	971,528.30
Total for Capital Outlay	62,582.91
Total for Debt Services	10,252.50
Total for Outgoing Transfers and Refunds	207,051.69
Grand Total Expenditures	1,251,415.40

JACKSON IND.

Balance on Hand Beginning of Year	$ 5,559.96
Revenue from Local Sources	31,807.10
Revenue from State Sources	76,394.33
Revenue from Federal Sources	3,516.22
Total Revenue Receipts	111,717.65
Total Non Revenue Receipts	413.00
Total Receipts	112,130.65
Grand Total, all Receipts and Balance	117,690.61
Total for Administration	11,730.87
Total for Instruction	74,609.67
Total for Attendance Services	3,120.00
Total for Health Services	250.00
Total for Pupil Transp. Services	1,413.29
Total for Operation of Plant	7,015.67
Total for Maintenance of Plant	781.35
Total for Fixed Charges	1,279.06
Total for Community Services	.....
Total Current Expenses	100,199.91
Total for Capital Outlay	1,599.83
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	15,343.29
Grand Total Expenditures	117,143.03

BRECKINRIDGE

Balance on Hand Beginning of Year	$ 126,451.13
Revenue from Local Sources	238,733.01
Revenue from State Sources	566,816.22
Revenue from Federal Sources	48,167.12
Total Revenue Receipts	853,716.35
Total Non Revenue Receipts	20,203.87
Total Receipts	873,920.22
Grand Total, all Receipts and Balance	1,000,371.35
Total for Administration	19,574.04
Total for Instruction	507,214.67
Total for Attendance Services	6,210.60
Total for Health Services	1,200.00
Total for Pupil Transp. Services	115,229.00
Total for Operation of Plant	40,941.23
Total for Maintenance of Plant	27,478.79
Total for Fixed Charges	8,236.29
Total for Community Services	1,500.00
Total Current Expenses	727,584.62
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	149,016.09
Grand Total Expenditures	876,600.71

CLOVERPORT IND.

Balance on Hand Beginning of Year	$ 11,503.44
Revenue from Local Sources	27,734.18
Revenue from State Sources	88,984.95
Revenue from Federal Sources	2,065.00
Total Revenue Receipts	118,784.13
Total Non Revenue Receipts	546.92
Total Receipts	119,331.05
Grand Total, all Receipts and Balance	130,834.49
Total for Administration	11,700.03
Total for Instruction	73,201.39
Total for Attendance Services	2,639.82
Total for Health Services	150.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	7,941.51
Total for Maintenance of Plant	962.38
Total for Fixed Charges	830.05
Total for Community Services	175.00
Total Current Expenses	97,600.18
Total for Capital Outlay	34.63
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	13,047.23
Grand Total Expenditures	110,682.04

BULLITT

Balance on Hand Beginning of Year	$ 102,988.37
Revenue from Local Sources	466,939.45
Revenue from State Sources	768,049.23
Revenue from Federal Sources	45,887.72
Total Revenue Receipts	1,280,876.40
Total Non Revenue Receipts	9,484.11
Total Receipts	1,290,360.51
Grand Total, all Receipts and Balance	1,393,348.88
Total for Administration	26,210.63
Total for Instruction	852,523.42
Total for Attendance Services	8,060.22
Total for Health Services	2,700.00
Total for Pupil Transp. Services	72,044.82
Total for Operation of Plant	72,421.88
Total for Maintenance of Plant	31,734.36
Total for Fixed Charges	10,329.89
Total for Community Services	1,500.00
Total Current Expenses	1,077,525.22
Total for Capital Outlay	73,417.18
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	144,344.40
Grand Total Expenditures	1,295,286.80

BUTLER

Balance on Hand Beginning of Year	$ 44,883.24
Revenue from Local Sources	124,330.60
Revenue from State Sources	542,946.86
Revenue from Federal Sources	25,729.35
Total Revenue Receipts	693,006.81
Total Non Revenue Receipts	2,409.01
Total Receipts	695,415.82
Grand Total, all Receipts and Balance	740,299.06
Total for Administration	22,121.00
Total for Instruction	420,524.48
Total for Attendance Services	6,128.20
Total for Health Services	2,550.00
Total for Pupil Transp. Services	85,167.61
Total for Operation of Plant	40,291.68
Total for Maintenance of Plant	9,057.62
Total for Fixed Charges	7,197.15
Total for Community Services	900.00
Total Current Expenses	593,937.74
Total for Capital Outlay	11,892.20
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	76,841.03
Grand Total Expenditures	682,670.97

CALDWELL

Balance on Hand Beginning of Year	$ 17,397.42
Revenue from Local Sources	228,262.44
Revenue from State Sources	554,730.82
Revenue from Federal Sources	34,367.56
Total Revenue Receipts	817,360.82
Total Non Revenue Receipts	31,375.21
Total Receipts	848,736.03
Grand Total, all Receipts and Balance	866,133.45
Total for Administration	16,331.71
Total for Instruction	545,510.48
Total for Attendance Services	8,701.57
Total for Health Services	1,050.00
Total for Pupil Transp. Services	57,929.37
Total for Operation of Plant	50,246.75
Total for Maintenance of Plant	15,721.93
Total for Fixed Charges	5,615.21
Total for Community Services	720.00
Total Current Expenses	701,827.02
Total for Capital Outlay	15,365.87
Total for Debt Services	25,000.00
Total for Outgoing Transfers and Refunds	93,670.84
Grand Total Expenditures	835,863.73

CALLOWAY

Balance on Hand Beginning of Year	$ 4,402.84
Revenue from Local Sources	166,306.19
Revenue from State Sources	434,912.92
Revenue from Federal Sources	35,968.32
Total Revenue Receipts	637,187.43
Total Non Revenue Receipts	118,921.27
Total Receipts	756,108.70
Grand Total, all Receipts and Balance	760,511.54
Total for Administration	16,122.99
Total for Instruction	387,518.48
Total for Attendance Services	5,873.97
Total for Health Services	.....
Total for Pupil Transp. Services	115,090.83
Total for Operation of Plant	25,825.64
Total for Maintenance of Plant	10,304.90
Total for Fixed Charges	10,767.35
Total for Community Services	.....
Total Current Expenses	571,504.16
Total for Capital Outlay	5,168.33
Total for Debt Services	100,705.45
Total for Outgoing Transfers and Refunds	82,847.41
Grand Total Expenditures	760,225.35

MURRAY IND.

Balance on Hand Beginning of Year	$ 2,788.97
Revenue from Local Sources	245,629.12
Revenue from State Sources	222,967.64
Revenue from Federal Sources	15,328.76
Total Revenue Receipts	483,925.52
Total Non Revenue Receipts	43,054.70
Total Receipts	526,980.22
Grand Total, all Receipts and Balance	529,769.19
Total for Administration	16,205.04
Total for Instruction	324,390.00
Total for Attendance Services	5,792.40
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	31,607.43
Total for Maintenance of Plant	18,914.57
Total for Fixed Charges	4,418.93
Total for Community Services	200.00
Total Current Expenses	401,528.37
Total for Capital Outlay	3,351.06
Total for Debt Services	33,520.18
Total for Outgoing Transfers and Refunds	87,338.94
Grand Total Expenditures	525,738.55

CAMPBELL

Balance on Hand Beginning of Year	$ 46,325.59
Revenue from Local Sources	669,383.49
Revenue from State Sources	485,460.16
Revenue from Federal Sources	36,783.69
Total Revenue Receipts	1,191,627.34
Total Non Revenue Receipts	54,099.76
Total Receipts	1,245,727.10
Grand Total, all Receipts and Balance	1,292,052.69
Total for Administration	27,046.61
Total for Instruction	671,616.85
Total for Attendance Services	6,528.88
Total for Health Services	2,429.34
Total for Pupil Transp. Services	72,565.15
Total for Operation of Plant	105,872.64
Total for Maintenance of Plant	13,065.75
Total for Fixed Charges	14,052.15
Total for Community Services	.....
Total Current Expenses	913,177.37
Total for Capital Outlay	41,885.71
Total for Debt Services	50,000.00
Total for Outgoing Transfers and Refunds	231,872.40
Grand Total Expenditures	1,236,935.48

BELLEVUE IND.

Balance on Hand Beginning of Year	$ 6,290.23
Revenue from Local Sources	202,424.55
Revenue from State Sources	112,338.12
Revenue from Federal Sources	6,217.06
Total Revenue Receipts	320,979.73
Total Non Revenue Receipts	1,288.88
Total Receipts	322,268.61
Grand Total, all Receipts and Balance	328,558.84
Total for Administration	15,730.35
Total for Instruction	219,250.82
Total for Attendance Services	5,875.66
Total for Health Services	4,564.52
Total for Pupil Transp. Services	.....
Total for Operation of Plant	25,718.46
Total for Maintenance of Plant	4,388.07
Total for Fixed Charges	3,152.62
Total for Community Services	2,588.52
Total Current Expenses	281,269.02
Total for Capital Outlay	8,150.99
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	27,741.47
Grand Total Expenditures	317,161.48

DAYTON IND.

Balance on Hand Beginning of Year	$ 26,285.40
Revenue from Local Sources	144,828.42
Revenue from State Sources	221,758.80
Revenue from Federal Sources	8,959.47
Total Revenue Receipts	375,546.69
Total Non Revenue Receipts	13,013.39
Total Receipts	388,560.08
Grand Total, all Receipts and Balance	414,845.48
Total for Administration	21,217.89
Total for Instruction	249,741.94
Total for Attendance Services	7,744.30
Total for Health Services	868.09
Total for Pupil Transp. Services	.....
Total for Operation of Plant	40,960.08
Total for Maintenance of Plant	13,425.55
Total for Fixed Charges	4,663.94
Total for Community Services	625.11
Total Current Expenses	339,246.90
Total for Capital Outlay	12,222.34
Total for Debt Services	10,000.00
Total for Outgoing Transfers and Refunds	43,800.79
Grand Total Expenditures	405,270.03

FT. THOMAS IND.

Balance on Hand Beginning of Year	$ 20,202.07
Revenue from Local Sources	615,698.77
Revenue from State Sources	212,196.78
Revenue from Federal Sources	28,261.44
Total Revenue Receipts	856,156.99
Total Non Revenue Receipts	107,734.31
Total Receipts	963,891.30
Grand Total, all Receipts and Balance	984,093.37
Total for Administration	24,323.34
Total for Instruction	608,940.36
Total for Attendance Services	6,460.00
Total for Health Services	5,239.19
Total for Pupil Transp. Services	.....
Total for Operation of Plant	81,211.63
Total for Maintenance of Plant	29,400.76
Total for Fixed Charges	98,326.05
Total for Community Services	.....
Total Current Expenses	853,901.33
Total for Capital Outlay	31,569.81
Total for Debt Services	43,406.25
Total for Outgoing Transfers and Refunds	52,804.95
Grand Total Expenditures	981,682.34

NEWPORT IND.

Balance on Hand Beginning of Year	$ 64,104.07
Revenue from Local Sources	817,908.23
Revenue from State Sources	504,015.69
Revenue from Federal Sources	21,789.51
Total Revenue Receipts	1,343,713.43
Total Non Revenue Receipts	180,846.10
Total Receipts	1,524,559.53
Grand Total, all Receipts and Balance	1,588,663.60
Total for Administration	50,340.28
Total for Instruction	859,345.71
Total for Attendance Services	10,272.38
Total for Health Services	5,699.97
Total for Pupil Transp. Services	3,413.44
Total for Operation of Plant	120,803.39
Total for Maintenance of Plant	30,244.07
Total for Fixed Charges	9,762.57
Total for Community Services	2,869.40
Total Current Expenses	1,092,751.21
Total for Capital Outlay	20,688.41
Total for Debt Services	134,056.34
Total for Outgoing Transfers and Refunds	225,866.37
Grand Total Expenditures	1,473,362.33

SILVER GROVE IND.

Balance on Hand Beginning of Year	$ 4,750.14
Revenue from Local Sources	40,637.06
Revenue from State Sources	83,740.97
Revenue from Federal Sources	3,842.15
Total Revenue Receipts	128,220.18
Total Non Revenue Receipts	10,075.00
Total Receipts	138,295.18
Grand Total, all Receipts and Balance	143,045.32
Total for Administration	10,341.74
Total for Instruction	74,270.09
Total for Attendance Services	1,843.00
Total for Health Services	450.00
Total for Pupil Transp. Services	1,800.00
Total for Operation of Plant	13,805.71
Total for Maintenance of Plant	1,084.33
Total for Fixed Charges	1,238.75
Total for Community Services	68.25
Total Current Expenses	104,901.87
Total for Capital Outlay	.....
Total for Debt Services	15,000.00
Total for Outgoing Transfers and Refunds	12,586.15
Grand Total Expenditures	132,488.02

SOUTHGATE IND.

Balance on Hand Beginning of Year	$ 1,832.37
Revenue from Local Sources	51,220.58
Revenue from State Sources	18,509.41
Revenue from Federal Sources	1,153.46
Total Revenue Receipts	70,883.45
Total Non Revenue Receipts	18.00
Total Receipts	70,901.45
Grand Total, all Receipts and Balance	72,733.82
Total for Administration	8,508.23
Total for Instruction	43,718.05
Total for Attendance Services	360.00
Total for Health Services	100.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	8,099.06
Total for Maintenance of Plant	2,596.34
Total for Fixed Charges	878.19
Total for Community Services	.....
Total Current Expenses	64,259.87
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	4,153.46
Grand Total Expenditures	68,413.33

CARLISLE

Balance on Hand Beginning of Year	$ 6,401.23
Revenue from Local Sources	109,471.84
Revenue from State Sources	185,208.72
Revenue from Federal Sources	13,967.56
Total Revenue Receipts	308,648.12
Total Non Revenue Receipts	604.12
Total Receipts	309,252.24
Grand Total, all Receipts and Balance	315,653.47
Total for Administration	8,125.88
Total for Instruction	185,486.89
Total for Attendance Services	5,999.04
Total for Health Services	.....
Total for Pupil Transp. Services	28,370.92
Total for Operation of Plant	19,592.78
Total for Maintenance of Plant	15,324.67
Total for Fixed Charges	6,322.78
Total for Community Services	.....
Total Current Expenses	269,222.96
Total for Capital Outlay	5,623.97
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	39,366.45
Grand Total Expenditures	314,213.38

CARROLL

Balance on Hand Beginning of Year	$ 24,801.42
Revenue from Local Sources	138,498.00
Revenue from State Sources	132,566.81
Revenue from Federal Sources	6,077.14
Total Revenue Receipts	277,141.95
Total Non Revenue Receipts	56,226.25
Total Receipts	333,368.20
Grand Total, all Receipts and Balance	358,169.62
Total for Administration	12,715.96
Total for Instruction	159,718.41
Total for Attendance Services	5,062.30
Total for Health Services	1,050.00
Total for Pupil Transp. Services	53,296.95
Total for Operation of Plant	22,226.94
Total for Maintenance of Plant	9,339.00
Total for Fixed Charges	5,654.05
Total for Community Services	250.00
Total Current Expenses	269,313.61
Total for Capital Outlay	3,617.59
Total for Debt Services	36,809.48
Total for Outgoing Transfers and Refunds	47,147.55
Grand Total Expenditures	356,888.23

CARROLLTON IND.

Balance on Hand Beginning of Year	$ 3,533.54
Revenue from Local Sources	118,465.29
Revenue from State Sources	176,978.12
Revenue from Federal Sources	3,361.67
Total Revenue Receipts	298,805.08
Total Non Revenue Receipts	12,428.75
Total Receipts	311,233.83
Grand Total, all Receipts and Balance	314,767.37
Total for Administration	13,498.70
Total for Instruction	205,898.71
Total for Attendance Services	2,579.73
Total for Health Services	950.00
Total for Pupil Transp. Services	1,362.95
Total for Operation of Plant	30,001.68
Total for Maintenance of Plant	4,875.65
Total for Fixed Charges	2,571.53
Total for Community Services	639.56
Total Current Expenses	262,378.51
Total for Capital Outlay	6,317.46
Total for Debt Services	6,095.00
Total for Outgoing Transfers and Refunds	35,091.79
Grand Total Expenditures	309,882.76

CARTER

Balance on Hand Beginning of Year	$ 11,159.64
Revenue from Local Sources	273,562.93
Revenue from State Sources	1,057,466.13
Revenue from Federal Sources	40,815.45
Total Revenue Receipts	1,371,844.51
Total Non Revenue Receipts	35,803.36
Total Receipts	1,407,647.87
Grand Total, all Receipts and Balance	1,418,807.51
Total for Administration	32,508.40
Total for Instruction	923,113.94
Total for Attendance Services	15,689.82
Total for Health Services	5,332.24
Total for Pupil Transp. Services	112,411.49
Total for Operation of Plant	74,285.25
Total for Maintenance of Plant	32,380.27
Total for Fixed Charges	17,722.19
Total for Community Services	1,072.50
Total Current Expenses	1,214,516.10
Total for Capital Outlay	.....
Total for Debt Services	26,087.33
Total for Outgoing Transfers and Refunds	172,648.16
Grand Total Expenditures	1,413,251.59

CASEY

Balance on Hand Beginning of Year	$ 215,363.05
Revenue from Local Sources	184,077.52
Revenue from State Sources	631,442.52
Revenue from Federal Sources	29,122.56
Total Revenue Receipts	844,642.60
Total Non Revenue Receipts	12,917.54
Total Receipts	857,560.14
Grand Total, all Receipts and Balance	1,072,923.19
Total for Administration	24,420.21
Total for Instruction	493,203.62
Total for Attendance Services	7,319.93
Total for Health Services	2,100.00
Total for Pupil Transp. Services	107,466.01
Total for Operation of Plant	30,236.55
Total for Maintenance of Plant	5,728.89
Total for Fixed Charges	6,311.43
Total for Community Services	.....
Total Current Expenses	676,786.64
Total for Capital Outlay	33,546.34
Total for Debt Services	21,925.00
Total for Outgoing Transfers and Refunds	99,684.37
Grand Total Expenditures	831,942.35

LIBERTY IND.

Balance on Hand Beginning of Year	$ 24,436.82
Revenue from Local Sources	48,801.38
Revenue from State Sources	134,930.96
Revenue from Federal Sources	5,960.22
Total Revenue Receipts	189,692.56
Total Non-Revenue Receipts	189.59
Total Receipts	189,882.15
Grand Total, all Receipts and Balance	214,318.97
Total for Administration	11,732.74
Total for Instruction	115,750.72
Total for Attendance Services	2,576.87
Total for Health Services	475.00
Total for Pupil Transp. Services	3,925.35
Total for Operation of Plant	11,916.40
Total for Maintenance of Plant	1,671.65
Total for Fixed Charges	1,821.35
Total for Community Services	.....
Total Current Expenses	149,870.08
Total for Capital Outlay	333.05
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	33,372.20
Grand Total Expenditures	183,575.33

CHRISTIAN

Balance on Hand Beginning of Year	$ 31,439.53
Revenue from Local Sources	343,169.27
Revenue from State Sources	1,150,305.31
Revenue from Federal Sources	112,744.51
Total Revenue Receipts	1,606,219.09
Total Non Revenue Receipts	116,304.58
Total Receipts	1,722,523.67
Grand Total, all Receipts and Balances	1,753,963.20
Total for Administration	37,385.39
Total for Instruction	1,071,685.36
Total for Attendance Services	8,894.62
Total for Health Services	2,800.00
Total for Pupil Transp. Services	201,393.11
Total for Operation of Plant	84,535.56
Total for Maintenance of Plant	30,300.26
Total for Fixed Charges	26,424.94
Total for Community Services	500.00
Total Current Expenses	1,463,919.24
Total for Capital Outlay	52,121.28
Total for Debt Services	55,392.05
Total for Outgoing Transfers and Refunds	182,530.63
Grand Total Expenditures	1,753,963.20

HOPKINSVILLE IND.

Balance on Hand Beginning of Year	$ 317.61
Revenue from Local Sources	482,197.53
Revenue from State Sources	715,792.82
Revenue from Federal Sources	84,343.86
Total Revenue Receipts	1,282,334.21
Total Non Revenue Receipts	40,473.90
Total Receipts	1,322,808.11
Grand Total, all Receipts and Balance	1,323,125.72
Total for Administration	37,778.39
Total for Instruction	886,250.86
Total for Attendance Services	4,788.68
Total for Health Services	3,040.68
Total for Pupil Transp. Services	43.80
Total for Operation of Plant	86,303.27
Total for Maintenance of Plant	18,973.30
Total for Fixed Charges	6,699.23
Total for Community Services	1,500.00
Total Current Expenses	1,045,378.21
Total for Capital Outlay	10,062.51
Total for Debt Services	2,008.33
Total for Outgoing Transfers and Refunds	265,176.37
Grand Total Expenditures	1,322,625.42

CLARK

Balance on Hand Beginning of Year	$ 247,976.72
Revenue from Local Sources	759,922.62
Revenue from State Sources	719,721.82
Revenue from Federal Sources	117,043.95
Total Revenue Receipts	1,596,688.39
Total Non Revenue Receipts	5,054.17
Total Receipts	1,601,742.56
Grand Total, all Receipts and Balance	1,849,719.28
Total for Administration	21,667.94
Total for Instruction	946,545.12
Total for Attendance Services	9,094.48
Total for Health Services	1,641.00
Total for Pupil Transp. Services	77,907.60
Total for Operation of Plant	114,119.31
Total for Maintenance of Plant	25,726.27
Total for Fixed Charges	17,810.89
Total for Community Services	1,100.00
Total Current Expenses	1,215,612.61
Total for Capital Outlay	56,203.00
Total for Debt Services	33,866.25
Total for Outgoing Transfers and Refunds	257,041.79
Grand Total Expenditures	1,562,723.65

CLAY

Balance on Hand Beginning of Year	$ 200,915.52
Revenue from Local Sources	138,688.97
Revenue from State Sources	1,255,485.16
Revenue from Federal Sources	43,433.52
Total Revenue Receipts	1,437,607.65
Total Non Revenue Receipts	9,258.23
Total Receipts	1,446,865.88
Grand Total, all Receipts and Balances	1,647,781.40
Total for Administration	28,777.65
Total for Instruction	926,335.32
Total for Attendance Services	17,217.10
Total for Health Services	.....
Total for Pupil Transp. Services	92,473.59
Total for Operation of Plant	47,365.07
Total for Maintenance of Plant	17,291.16
Total for Fixed Charges	6,065.72
Total for Community Services	.....
Total Current Expenses	1,135,525.61
Total for Capital Outlay	15,845.20
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	263,354.10
Grand Total Expenditures	1,414,724.91

CLINTON

Balance on Hand Beginning of Year	$ 89.36
Revenue from Local Sources	71,112.36
Revenue from State Sources	516,344.87
Revenue from Federal Sources	8,703.21
Total Revenue Receipts	596,160.44
Total Non Revenue Receipts	21,120.48
Total Receipts	617,280.92
Grand Total, all Receipts and Balance	617,370.28
Total for Administration	31,412.51
Total for Instruction	368,130.91
Total for Attendance Services	12,434.83
Total for Health Services	1,620.00
Total for Pupil Transp. Services	56,206.54
Total for Operation of Plant	26,523.85
Total for Maintenance of Plant	22,271.58
Total for Fixed Charges	5,466.33
Total for Community Services	1,200.00
Total Current Expenses	525,266.55
Total for Capital Outlay	8,881.39
Total for Debt Services	15,315.00
Total for Outgoing Transfers and Refunds	66,630.70
Grand Total Expenditures	616,093.64

CRITTENDEN

Balance on Hand Beginning of Year	$ 29.06
Revenue from Local Sources	141,310.72
Revenue from State Sources	401,674.13
Revenue from Federal Sources	15,215.59
Total Revenue Receipts	558,200.44
Total Non Revenue Receipts	99,693.18
Total Receipts	657,893.62
Grand Total, all Receipts and Balance	657,922.68
Total for Administration	14,396.86
Total for Instruction	349,242.30
Total for Attendance Services	7,193.91
Total for Health Services	1,950.00
Total for Pupil Transp. Services	56,338.73
Total for Operation of Plant	33,621.92
Total for Maintenance of Plant	10,112.79
Total for Fixed Charges	7,312.97
Total for Community Services	.....
Total Current Expenses	480,169.48
Total for Capital Outlay	5,738.33
Total for Debt Services	99,819.50
Total for Outgoing Transfers and Refunds	61,908.02
Grand Total Expenditures	647,635.33

CUMBERLAND

Balance on Hand Beginning of Year	$ 12,387.41
Revenue from Local Sources	86,345.16
Revenue from State Sources	387,556.87
Revenue from Federal Sources	20,210.40
Total Revenue Receipts	494,112.43
Total Non Revenue Receipts	23,264.90
Total Receipts	517,377.33
Grand Total, all Receipts and Balance	529,764.74
Total for Administration	13,399.88
Total for Instruction	312,832.99
Total for Attendance Services	10,365.12
Total for Health Services	1,500.00
Total for Pupil Transp. Services	47,020.06
Total for Operation of Plant	17,919.88
Total for Maintenance of Plant	4,634.10
Total for Fixed Charges	3,964.94
Total for Community Services	1,520.42
Total Current Expenses	413,157.39
Total for Capital Outlay	17,241.18
Total for Debt Services	15,046.19
Total for Outgoing Transfers and Refunds	65,905.05
Grand Total Expenditures	511,349.81

DAVIESS

Balance on Hand Beginning of Year	$ 105,943.65
Revenue from Local Sources	1,226,143.14
Revenue from State Sources	792,984.99
Revenue from Federal Sources	79,656.07
Total Revenue Receipts	2,098,784.20
Total Non Revenue Receipts	69,550.42
Total Receipts	2,168,334.62
Grand Total, all Receipts and Balance	2,274,278.27
Total for Administration	46,376.03
Total for Instruction	1,335,782.68
Total for Attendance Services	16,134.63
Total for Health Services	3,647.19
Total for Pupil Transp. Services	207,603.63
Total for Operation of Plant	120,631.69
Total for Maintenance of Plant	60,165.38
Total for Fixed Charges	35,541.59
Total for Community Services	8,189.70
Total Current Expenses	1,834,072.52
Total for Capital Outlay	56,368.05
Total for Debt Services	50,000.00
Total for Outgoing Transfers and Refunds	202,910.58
Grand Total Expenditures	2,143,351.15

OWENSBORO IND.

Balance on Hand Beginning of Year	$ 174.15
Revenue from Local Sources	1,345,463.70
Revenue from State Sources	1,317,264.16
Revenue from Federal Sources	40,733.93
Total Revenue Receipts	2,703,461.79
Total Non Revenue Receipts	430,349.77
Total Receipts	3,133,811.56
Grand Total, all Receipts and Balance	3,133,985.71
Total for Administration	53,931.22
Total for Instruction	1,762,940.79
Total for Attendance Services	16,805.43
Total for Health Services	3,500.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	137,091.94
Total for Maintenance of Plant	73,807.39
Total for Fixed Charges	28,689.61
Total for Community Services	2,429.41
Total Current Expenses	2,079,195.79
Total for Capital Outlay	21,018.85
Total for Debt Services	260,004.97
Total for Outgoing Transfers and Refunds	737,746.48
Grand Total Expenditures	3,097,966.09

EDMONSON

Balance on Hand Beginning of Year	$ -12,847.99
Revenue from Local Sources	66,572.30
Revenue from State Sources	423,561.46
Revenue from Federal Sources	26,411.89
Total Revenue Receipts	516,545.65
Total Non Revenue Receipts	96,733.21
Total Receipts	613,278.86
Grand Total, all Receipts and Balance	600,430.87
Total for Administration	16,495.87
Total for Instruction	328,239.78
Total for Attendance Services	5,798.68
Total for Health Services	1,040.00
Total for Pupil Transp. Services	74,474.26
Total for Operation of Plant	27,590.82
Total for Maintenance of Plant	1,150.49
Total for Fixed Charges	3,744.14
Total for Community Services	.....
Total Current Expenses	458,534.04
Total for Capital Outlay	.....
Total for Debt Services	76,607.74
Total for Outgoing Transfers and Refunds	60,193.32
Grand Total Expenditures	595,335.10

ELLIOTT

Balance on Hand Beginning of Year	$ -5,940.42
Revenue from Local Sources	57,347.26
Revenue from State Sources	438,887.98
Revenue from Federal Sources	23,003.08
Total Revenue Receipts	519,238.32
Total Non Revenue Receipts	31,667.90
Total Receipts	550,906.22
Grand Total, all Receipts and Balance	544,965.80
Total for Administration	18,526.13
Total for Instruction	314,281.64
Total for Attendance Services	10,085.74
Total for Health Services	1,000.00
Total for Pupil Transp. Services	60,177.26
Total for Operation of Plant	29,609.47
Total for Maintenance of Plant	15,718.52
Total for Fixed Charges	3,473.63
Total for Community Services	.....
Total Current Expenses	452,872.39
Total for Capital Outlay	1,441.50
Total for Debt Services	21,113.34
Total for Outgoing Transfers and Refunds	72,938.12
Grand Total Expenditures	548,365.35

ESTILL

Balance on Hand Beginning of Year	$ 17,088.53
Revenue from Local Sources	92,147.06
Revenue from State Sources	430,177.82
Revenue from Federal Sources	21,784.02
Total Revenue Receipts	544,108.90
Total Non Revenue Receipts	88,605.00
Total Receipts	632,713.90
Grand Total, all Receipts and Balance	649,802.43
Total for Administration	19,151.87
Total for Instruction	344,369.45
Total for Attendance Services	8,735.12
Total for Health Services	1,058.00
Total for Pupil Transp. Services	64,184.93
Total for Operation of Plant	32,369.99
Total for Maintenance of Plant	10,195.32
Total for Fixed Charges	5,570.89
Total for Community Services	.....
Total Current Expenses	485,635.57
Total for Capital Outlay	15,760.37
Total for Debt Services	71,926.50
Total for Outgoing Transfers and Refunds	76,412.50
Grand Total Expenditures	649,734.94

IRVINE IND.

Balance on Hand Beginning of Year	$ 8,243.35
Revenue from Local Sources	45,024.20
Revenue from State Sources	107,930.20
Revenue from Federal Sources	7,201.26
Total Revenue Receipts	160,155.66
Total Non Revenue Receipts	347.85
Total Receipts	160,503.51
Grand Total, all Receipts and Balance	168,746.86
Total for Administration	9,795.41
Total for Instruction	118,433.99
Total for Attendance Services	2,330.00
Total for Health Services	300.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	9,194.63
Total for Maintenance of Plant	.....
Total for Fixed Charges	294.29
Total for Community Services	100.00
Total Current Expenses	140,448.32
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	20,475.05
Grand Total Expenditures	160,923.37

RAVENNA IND.

Balance on Hand Beginning of Year	$ 8,655.93
Revenue from Local Sources	15,176.74
Revenue from State Sources	37,906.72
Revenue from Federal Sources	6,124.68
Total Revenue Receipts	59,208.14
Total Non Revenue Receipts	781.25
Total Receipts	59,989.39
Grand Total, all Receipts and Balance	68,645.32
Total for Administration	8,918.76
Total for Instruction	38,452.11
Total for Attendance Services	100.00
Total for Health Services	150.00
Total for Pupil Transp. Services	691.37
Total for Operation of Plant	4,977.27
Total for Maintenance of Plant	459.23
Total for Fixed Charges	728.67
Total for Community Services	50.00
Total Current Expenses	54,527.41
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	9,556.79
Grand Total Expenditures	64,084.20

FAYETTE

Balance on Hand Beginning of Year	$ 200,406.00
Revenue from Local Sources	4,398,047.79
Revenue from State Sources	2,732,700.31
Revenue from Federal Sources	363,918.64
Total Revenue Receipts	7,494,666.74
Total Non Revenue Receipts	963,311.46
Total Receipts	8,457,978.20
Grand Total, all Receipts and Balance	8,658,384.20
Total for Administration	105,469.88
Total for Instruction	4,331,364.91
Total for Attendance Services	35,496.15
Total for Health Services	3,000.00
Total for Pupil Transp. Services	244,913.99
Total for Operation of Plant	475,662.40
Total for Maintenance of Plant	166,030.64
Total for Fixed Charges	60,677.00
Total for Community Services	.....
Total Current Expenses	5,422,614.97
Total for Capital Outlay	553,013.23
Total for Debt Services	1,214,142.02
Total for Outgoing Transfers and Refunds	1,179,056.17
Grand Total Expenditures	8,368,826.39

LEXINGTON IND.

Balance on Hand Beginning of Year	$ 64,471.45
Revenue from Local Sources	1,870,962.23
Revenue from State Sources	1,252,838.78
Revenue from Federal Sources	105,321.16
Total Revenue Receipts	3,229,122.17
Total Non Revenue Receipts	1,324,714.79
Total Receipts	4,553,836.96
Grand Total, all Receipts and Balance	4,618,308.41
Total for Administration	60,134.75
Total for Instruction	2,411,884.72
Total for Attendance Services	27,472.80
Total for Health Services	13,117.90
Total for Pupil Transp. Services	5,851.32
Total for Operation of Plant	232,295.53
Total for Maintenance of Plant	98,931.52
Total for Fixed Charges	15,415.52
Total for Community Services	.....
Total Current Expenses	2,865,104.06
Total for Capital Outlay	154,407.87
Total for Debt Services	1,431,971.83
Total for Outgoing Transfers and Refunds	40,275.34
Grand Total Expenditures	4,491,759.10

FLEMING

Balance on Hand Beginning of Year	$ 106,165.45
Revenue from Local Sources	228,665.61
Revenue from State Sources	470,493.26
Revenue from Federal Sources	17,032.23
Total Revenue Receipts	716,191.10
Total Non Revenue Receipts	15,978.85
Total Receipts	732,169.95
Grand Total, all Receipts and Balance	838,335.40
Total for Administration	22,684.47
Total for Instruction	449,639.11
Total for Attendance Services	10,981.81
Total for Health Services	.....
Total for Pupil Transp. Services	96,166.54
Total for Operation of Plant	50,447.69
Total for Maintenance of Plant	22,743.03
Total for Fixed Charges	10,151.15
Total for Community Services	500.00
Total Current Expenses	663,313.80
Total for Capital Outlay	6,142.19
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	90,078.34
Grand Total Expenditures	759,534.33

FLOYD

Balance on Hand Beginning of Year	$ 27,757.13
Revenue from Local Sources	512,020.93
Revenue from State Sources	2,545,339.98
Revenue from Federal Sources	142,669.66
Total Revenue Receipts	3,200,030.57
Total Non Revenue Receipts	67,142.88
Total Receipts	3,267,173.45
Grand Total, all Receipts and Balance	3,294,930.58
Total for Administration	59,016.47
Total for Instruction	2,157,165.12
Total for Attendance Services	31,794.03
Total for Health Services	4,606.61
Total for Pupil Transp. Services	187,547.21
Total for Operation of Plant	163,751.71
Total for Maintenance of Plant	131,414.92
Total for Fixed Charges	31,890.82
Total for Community Services	9,508.91
Total Current Expenses	2,776,695.80
Total for Capital Outlay	21,485.40
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	473,772.82
Grand Total Expenditures	3,271,954.02

FRANKLIN

Balance on Hand Beginning of Year	$ 163,297.96
Revenue from Local Sources	871,722.42
Revenue from State Sources	551,721.19
Revenue from Federal Sources	41,385.02
Total Revenue Receipts	1,464,828.63
Total Non Revenue Receipts	8,048.69
Total Receipts	1,472,877.32
Grand Total, all Receipts and Balance	1,636,175.28
Total for Administration	26,023.37
Total for Instruction	955,631.36
Total for Attendance Services	10,792.20
Total for Health Services	.....
Total for Pupil Transp. Services	97,586.87
Total for Operation of Plant	74,191.53
Total for Maintenance of Plant	24,558.26
Total for Fixed Charges	12,777.40
Total for Community Services	.....
Total Current Expenses	1,201,560.99
Total for Capital Outlay	14,878.54
Total for Debt Services	65,768.75
Total for Outgoing Transfers and Refunds	152,788.58
Grand Total Expenditures	1,434,996.86

FRANKFORT IND.

Balance on Hand Beginning of Year	$ 4,139.74
Revenue from Local Sources	252,077.55
Revenue from State Sources	164,088.16
Revenue from Federal Sources	6,124.12
Total Revenue Receipts	422,289.83
Total Non Revenue Receipts	1,082.58
Total Receipts	423,372.41
Grand Total, all Receipts and Balance	427,512.15
Total for Administration	18,813.16
Total for Instruction	270,276.01
Total for Attendance Services	4,639.04
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	46,655.99
Total for Maintenance of Plant	7,255.98
Total for Fixed Charges	5,636.80
Total for Community Services	350.00
Total Current Expenses	353,626.98
Total for Capital Outlay	1,836.49
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	63,502.53
Grand Total Expenditures	418,966.00

FULTON

Balance on Hand Beginning of Year	$ 48,785.99
Revenue from Local Sources	153,781.39
Revenue from State Sources	360,993.84
Revenue from Federal Sources	16,405.41
Total Revenue Receipts	531,180.64
Total Non Revenue Receipts	1,802.65
Total Receipts	532,983.29
Grand Total, all Receipts and Balance	581,769.28
Total for Administration	14,271.39
Total for Instruction	344,172.29
Total for Attendance Services	5,819.69
Total for Health Services	.....
Total for Pupil Transp. Services	41,566.74
Total for Operation of Plant	36,933.39
Total for Maintenance of Plant	24,102.80
Total for Fixed Charges	11,403.88
Total for Community Services	.....
Total Current Expenses	478,270.18
Total for Capital Outlay	.....
Total for Debt Services	6,357.50
Total for Outgoing Transfers and Refunds	58,934.56
Grand Total Expenditures	543,562.24

FULTON IND.

Balance on Hand Beginning of Year	$ 33,133.04
Revenue from Local Sources	97,984.20
Revenue from State Sources	125,971.70
Revenue from Federal Sources	4,615.69
Total Revenue Receipts	228,571.59
Total Non Revenue Receipts	31.14
Total Receipts	228,602.73
Grand Total, all Receipts and Balance	261,735.77
Total for Administration	12,331.24
Total for Instruction	160,703.90
Total for Attendance Services	3,480.52
Total for Health Services	582.74
Total for Pupil Transp. Services	.....
Total for Operation of Plant	19,365.93
Total for Maintenance of Plant	10,573.06
Total for Fixed Charges	4,462.42
Total for Community Services	.....
Total Current Expenses	211,499.81
Total for Capital Outlay	1,707.75
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	23,875.69
Grand Total Expenditures	237,083.25

GALLATIN

Balance on Hand Beginning of Year	$ 24,195.61
Revenue from Local Sources	91,563.82
Revenue from State Sources	157,305.06
Revenue from Federal Sources	4,678.16
Total Revenue Receipts	253,547.04
Total Non Revenue Receipts	45,109.81
Total Receipts	298,656.85
Grand Total, all Receipts and Balance	322,852.46
Total for Administration	12,840.10
Total for Instruction	197,906.17
Total for Attendance Services	5,028.67
Total for Health Services	930.00
Total for Pupil Transp. Services	21,841.96
Total for Operation of Plant	18,882.46
Total for Maintenance of Plant	5,756.13
Total for Fixed Charges	3,622.72
Total for Community Services	.....
Total Current Expenses	266,808.21
Total for Capital Outlay	3,476.60
Total for Debt Services	33,897.50
Total for Outgoing Transfers and Refunds	26,347.28
Grand Total Expenditures	330,529.59

GARRARD

Balance on Hand Beginning of Year	$ 17,807.73
Revenue from Local Sources	365,020.69
Revenue from State Sources	245,088.20
Revenue from Federal Sources	13,575.22
Total Revenue Receipts	623,684.11
Total Non Revenue Receipts	2,019.07
Total Receipts	625,703.18
Grand Total, all Receipts and Balance	643,510.91
Total for Administration	24,326.58
Total for Instruction	347,424.86
Total for Attendance Services	5,600.05
Total for Health Services	2,640.00
Total for Pupil Transp. Services	83,897.26
Total for Operation of Plant	27,864.07
Total for Maintenance of Plant	27,711.05
Total for Fixed Charges	7,117.69
Total for Community Services	300.00
Total Current Expenses	526,881.56
Total for Capital Outlay	617.52
Total for Debt Services	30,000.00
Total for Outgoing Transfers and Refunds	60,588.22
Grand Total Expenditures	618,087.30

GRANT

Balance on Hand Beginning of Year	$ 21,587.90
Revenue from Local Sources	235,315.04
Revenue from State Sources	365,940.85
Revenue from Federal Sources	21,977.29
Total Revenue Receipts	623,233.18
Total Non Revenue Receipts	26,668.13
Total Receipts	649,901.31
Grand Total, all Receipts and Balance	671,489.21
Total for Administration	15,537.43
Total for Instruction	350,208.17
Total for Attendance Services	7,394.81
Total for Health Services	.....
Total for Pupil Transp. Services	53,833.93
Total for Operation of Plant	40,213.18
Total for Maintenance of Plant	47,069.94
Total for Fixed Charges	6,783.33
Total for Community Services	966.57
Total Current Expenses	522,007.36
Total for Capital Outlay	.....
Total for Debt Services	20,233.33
Total for Outgoing Transfers and Refunds	109,920.99
Grand Total Expenditures	652,161.68

WILLIAMSTOWN IND.

Balance on Hand Beginning of Year	$ 11,224.67
Revenue from Local Sources	84,495.46
Revenue from State Sources	48,238.54
Revenue from Federal Sources	9,775.03
Total Revenue Receipts	142,509.03
Total Non Revenue Receipts	6,539.93
Total Receipts	149,048.96
Grand Total, All Receipts and Balance	160,273.63
Total for Administration	9,008.74
Total for Instruction	87,177.17
Total for Attendance Services	2,562.85
Total for Health Services	10.00
Total for Pupil Transp. Services	3,743.68
Total for Operation of Plant	7,796.22
Total for Maintenance of Plant	7,431.39
Total for Fixed Charges	1,250.98
Total for Community Services	50.00
Total Current Expenses	119,031.03
Total for Capital Outlay	333.78
Total for Debt Services	6,536.11
Total for Outgoing Transfers and Refunds	19,336.86
Grand Total Expenditures	145,237.78

GRAVES

Balance on Hand Beginning of Year	$ 62,373.88
Revenue from Local Sources	294,283.99
Revenue from State Sources	949,720.61
Revenue from Federal Sources	49,334.43
Total Revenue Receipts	1,293,339.03
Total Non Revenue Receipts	9,167.75
Total Receipts	1,302,506.78
Grand Total, all Receipts and Balance	1,364,880.66
Total for Administration	37,820.05
Total for Instruction	794,971.20
Total for Attendance Services	11,673.93
Total for Health Services	3,586.40
Total for Pupil Transp. Services	163,073.02
Total for Operation of Plant	50,395.79
Total for Maintenance of Plant	64,802.90
Total for Fixed Charges	20,079.03
Total for Community Services	1,605.00
Total Current Expenses	1,148,007.32
Total for Capital Outlay	18,731.02
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	144,781.65
Grand Total Expenditures	1,311,519.99

MAYFIELD IND

Balance on Hand Beginning of Year	$ 42,774.43
Revenue from Local Sources	291,207.65
Revenue from State Sources	300,780.06
Revenue from Federal Sources	16,148.65
Total Revenue Receipts	608,136.36
Total Non Revenue Receipts	9,467.71
Total Receipts	617,604.07
Grand Total, all Receipts and Balance	660,378.50
Total for Administration	15,512.40
Total for Instruction	417,026.56
Total for Attendance Services	6,128.05
Total for Health Services	2,217.80
Total for Pupil Transp. Services	.....
Total for Operation of Plant	55,648.61
Total for Maintenance of Plant	14,718.52
Total for Fixed Charges	8,889.25
Total for Community Services	500.00
Total Current Expenses	520,641.19
Total for Capital Outlay	3,492.91
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	92,858.77
Grand Total Expenditures	616,992.87

GRAYSON

Balance on Hand Beginning of Year	$ 50,198.79
Revenue from Local Sources	118,021.00
Revenue from State Sources	536,461.59
Revenue from Federal Sources	35,259.38
Total Revenue Receipts	689,741.97
Total Non Revenue Receipts	12,652.11
Total Receipts	702,394.08
Grand Total, all Receipts and Balance	752,592.87
Total for Administration	12,093.90
Total for Instruction	431,927.66
Total for Attendance Services	7,142.33
Total for Health Services	.....
Total for Pupil Transp. Services	81,324.60
Total for Operation of Plant	24,289.46
Total for Maintenance of Plant	11,415.07
Total for Fixed Charges	12,636.11
Total for Community Services	.....
Total Current Expenses	580,829.13
Total for Capital Outlay	18,606.07
Total for Debt Services	14,950.00
Total for Outgoing Transfers and Refunds	84,705.64
Grand Total Expenditures	699,090.84

LEITCHFIELD IND.

Balance on Hand Beginning of Year	$ 56,979.53
Revenue from Local Sources	69,609.43
Revenue from State Sources	158,797.94
Revenue from Federal Sources	14,225.32
Total Revenue Receipts	242,632.69
Total Non Revenue Receipts	794.13
Total Receipts	243,426.82
Grand Total, all Receipts and Balance	300,406.35
Total for Administration	10,520.77
Total for Instruction	154,822.69
Total for Attendance Services	2,682.75
Total for Health Services	14.85
Total for Pupil Transp. Services	1,023.51
Total for Operation of Plant	11,585.03
Total for Maintenance of Plant	3,796.04
Total for Fixed Charges	2,417.11
Total for Community Services	.....
Total Current Expenses	186,862.75
Total for Capital Outlay	66,146.04
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	24,102.84
Grand Total Expenditures	$ 277,111.63

GREEN

Balance on Hand Beginning of Year	$ 89,039.63
Revenue from Local Sources	268,322.17
Revenue from State Sources	401,861.19
Revenue from Federal Sources	17,578.18
Total Revenue Receipts	687,761.54
Total Non Revenue Receipts	8,017.52
Total Receipts	695,779.60
Grand Total, all Receipts and Balance	784,818.69
Total for Administration	20,444.22
Total for Instruction	404,662.70
Total for Attendance Services	6,435.07
Total for Health Services	1,575.00
Total for Pupil Transp. Services	89,612.82
Total for Operation of Plant	40,416.94
Total for Maintenance of Plant	13,351.78
Total for Fixed Charges	6,898.08
Total for Community Services	900.00
Total Current Expenses	584,296.61
Total for Capital Outlay	17,154.80
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	75,200.75
Grand Total Expenditures	676,652.16

GREENUP

Balance on Hand Beginning of Year	$ –1,178.62
Revenue from Local Sources	314,408.51
Revenue from State Sources	779,744.94
Revenue from Federal Sources	43,687.58
Total Revenue Receipts	1,137,841.03
Total Non Revenue Receipts	296,923.42
Total Receipts	1,434,764.45
Grand Total, all Receipts and Balance	1,433,585.83
Total for Administration	19,357.58
Total for Instruction	684,064.15
Total for Attendance Services	6,633.90
Total for Health Services	.....
Total for Pupil Transp. Services	171,255.74
Total for Operation of Plant	88,626.68
Total for Maintenance of Plant	14,983.37
Total for Fixed Charges	15,840.75
Total for Community Services	1,200.00
Total Current Expenses	1,001,962.17
Total for Capital Outlay	28,216.23
Total for Debt Services	252,550.40
Total for Outgoing Transfers and Refunds	152,313.83
Grand Total Expenditures	1,435,042.63

GREENUP IND.

Balance on Hand Beginning of Year	$ 2,172.80
Revenue from Local Sources	40,816.04
Revenue from State Sources	108,621.93
Revenue from Federal Sources	5,099.62
Total Revenue Receipts	154,537.59
Total Non Revenue Receipts	4,659.32
Total Receipts	159,196.91
Grand Total, all Receipts and Balance	161,369.71
Total for Administration	11,400.83
Total for Instruction	105,205.85
Total for Attendance Services	504.86
Total for Health Services	.....
Total for Pupil Transp. Services	4,994.74
Total for Operation of Plant	11,749.39
Total for Maintenance of Plant	1,481.45
Total for Fixed Charges	1,240.54
Total for Community Services	.....
Total Current Expenses	136,577.66
Total for Capital Outlay	298.00
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	22,386.78
Grand Total Expenditures	159,262.44

RACELAND IND.

Balance on Hand Beginning of Year	$ 39,383.58
Revenue from Local Sources	107,594.39
Revenue from State Sources	178,094.29
Revenue from Federal Sources	4,868.30
Total Revenue Receipts	290,556.98
Total Non Revenue Receipts	678.04
Total Receipts	291,235.02
Grand Total, all Receipts and Balance	330,618.60
Total for Administration	11,998.71
Total for Instruction	194,287.07
Total for Attendance Services	5,663.90
Total for Health Services	.....
Total for Pupil Transp. Services	4,721.70
Total for Operation of Plant	27,988.61
Total for Maintenance of Plant	3,060.80
Total for Fixed Charges	1,278.55
Total for Community Services	.....
Total Current Expenses	248,999.34
Total for Capital Outlay	11,380.94
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	25,809.77
Grand Total Expenditures	286,190.05

RUSSELL IND.

Balance on Hand Beginning of Year	$ 37,475.41
Revenue from Local Sources	444,653.57
Revenue from State Sources	381,683.07
Revenue from Federal Sources	16,344.98
Total Revenue Receipts	842,681.62
Total Non Revenue Receipts	48,843.20
Total Receipts	891,524.82
Grand Total, all Receipts and Balance	929,000.23
Total for Administration	27,870.77
Total for Instruction	494,602.58
Total for Attendance Services	6,209.88
Total for Health Services	.....
Total for Pupil Transp. Services	18,182.66
Total for Operation of Plant	75,350.81
Total for Maintenance of Plant	15,381.71
Total for Fixed Charges	5,472.98
Total for Community Services	.....
Total Current Expenses	643,071.39
Total for Capital Outlay	25,990.09
Total for Debt Services	54,270.16
Total for Outgoing Transfers Refunds	186,085.90
Grand Total Expenditures	900,417.54

SO. PORTSMOUTH IND.

Balance on Hand Beginning of Year	$ 6,782.77
Revenue from Local Sources	13,694.53
Revenue from State Sources	52,123.84
Revenue from Federal Sources	1,396.91
Total Revenue Receipts	67,215.28
Total Non Revenue Receipts	3,910.21
Total Receipts	71,125.49
Grand Total, all Receipts and Balance	77,908.26
Total for Administration	9,043.47
Total for Instruction	43,112.20
Total for Attendance Services	507.95
Total for Health Services	5.99
Total for Pupil Transp, Services	1,845.93
Total for Operation of Plant	6,812.36
Total for Maintenance of Plant	862.27
Total for Fixed Charges	1,137.48
Total for Community Services	.....
Total Current Expenses	63,327.65
Total for Capital Outlay	30.06
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	6,238.66
Granl Total Expenditures	69,596.37

HANCOCK

Balance on Hand Beginning of Year	$ 28,167.14
Revenue from Local Sources	139,950.55
Revenue from State Sources	247,249.97
Revenue from Federal Sources	14,068.26
Total Revenue Receipts	401,268.78
Total Non Revenue Receipts	3,010.82
Total Receipts	404,279.60
Grand Total, all Receipts and Balance	432,446.74
Total for Administration	16,403.04
Total for Instruction	236,370.82
Total for Attendance Services	6,484.27
Total for Health Services	.....
Total for Pupil Transp. Services	38,815.53
Total for Operation of Plant	25,476.34
Total for Maintenance of Plant	10,448.63
Total for Fixed Charges	4,693.36
Total for Community Services	1,650.00
Total Current Expenses	340,341.99
Total for Capital Outlay	27,374.41
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	63,302.41
Grand Total Expenditures	431,018.81

HARDIN

Balance on Hand Beginning of Year	$ 271,045.14
Revenue from Local Sources	375,660.43
Revenue from State Sources	1,242,507.98
Revenue from Federal Sources	233,713.06
Total Revenue Receipts	1,851,881.47
Total Non Revenue Receipts	15,298.83
Total Receipts	1,867,180.30
Grand Total, all Receipts and Balance	2,138,225.44
Total for Administration	28,484.71
Total for Instruction	1,194,528.93
Total for Attendance Services	15,035.12
Total for Health Services	.....
Total for Pupil Transp. Services	176,984.03
Total for Operation of Plant	102,535.21
Total for Maintenance of Plant	21,876.14
Total for Fixed Charges	16,379.39
Total for Community Services	1,675.96
Total Current Expenses	1,557,499.40
Total for Capital Outlay	108,834.58
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	217,044.98
Grand Total Expenditures	1,883,378.96

ELIZABETHTOWN IND.

Balance on Hand Beginning of Year	$ 113,998.16
Revenue from Local Sources	327,571.19
Revenue from State Sources	346,009.51
Revenue from Federal Sources	86,447.64
Total Revenue Receipts	760,028.34
Total Non Revenue Receipts	20,101.79
Total Receipts	780,130.13
Grand Total, all Receipts and Balance	894,128.29
Total for Administration	18,790.13
Total for Instruction	567,426.04
Total for Attendance Services	8,865.25
Total for Health Services	45.04
Total for Pupil Transp. Services	.....
Total for Operation of Plant	52,120.53
Total for Maintenance of Plant	17,914.73
Total for Fixed Charges	4,742.51
Total for Community Services	2,173.27
Total Current Expenses	672,077.50
Total for Capital Outlay	10,854.40
Total for Debt Services	17,007.09
Total for Outgoing Transfers and Refunds	88,432.23
Grand Total Expenditures	788,371.22

WEST POINT IND.

Balance on Hand Beginning of Year	$ 12,530.69
Revenue from Local Sources	30,581.30
Revenue from State Sources	33,531.93
Revenue from Federal Sources	11,625.40
Total Revenue Receipts	75,738.63
Total Non Revenue Receipts	252.29
Total Receipts	75,990.92
Grand Total, all Receipts and Balance	88,521.61
Total for Administration	12,017.11
Total for Instruction	47,442.46
Total for Attendance Services	800.32
Total for Health Services	.....
Total for Pupil Transp. Services	2,834.37
Total for Operation of Plant	6,000.60
Total for Maintenance of Plant	2,653.43
Total for Fixed Charges	1,007.97
Total for Community Services	.....
Total Current Expenses	72,756.26
Total for Capital Outlay	76.13
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	8,276.21
Grand Total Expenditures	81,108.60

HARLAN

Balance on Hand Beginning of Year	$ 14,527.27
Revenue from Local Sources	287,771.05
Revenue from State Sources	2,231,701.79
Revenue from Federal Sources	76,217.13
Total Revenue Receipts	2,595,689.97
Total Non Revenue Receipts	221,569.00
Total Receipts	2,817,258.97
Grand Total, all Receipts and Balance	2,831,786.24
Total for Administration	68,549.72
Total for Instruction	1,782,442.61
Total for Attendance Services	18,206.73
Total for Health Services	2,000.00
Total for Pupil Transp. Services	119,949.08
Total for Operation of Plant	116,910.99
Total for Maintenance of Plant	67,173.10
Total for Fixed Charges	25,408.99
Total for Community Services	.....
Total Current Expenses	2,200,641.22
Total for Capital Outlay	20,598.07
Total for Debt Services	201,950.00
Total for Outgoing Transfers and Refunds	405,376.93
Grand Total Expenditures	2,828,566.22

HARLAN IND.

Balance on Hand Beginning of Year	$ 64,950.45
Revenue from Local Sources	120,798.21
Revenue from State Sources	305,845.48
Revenue from Federal Sources	5,800.25
Total Revenue Receipts	432,443.94
Total Non Revenue Receipts	1,341.14
Total Receipts	433,785.08
Grand Total, all Receipts and Balance	498,735.53
Total for Administration	15,487.33
Total for Instruction	316,644.29
Total for Attendance Services	4,966.38
Total for Health Services	1,000.00
Total for Pupil Transp. Services	5,950.69
Total for Operation of Plant	29,233.42
Total for Maintenance of Plant	7,572.38
Total for Fixed Charges	3,495.29
Total for Community Services	.....
Total Current Expenses	384,349.78
Total for Capital Outlay	4,015.29
Total for Debt Services	1,582.50
Total for Outgoing Transfers and Refunds	46,451.63
Grand Total Expenditures	436,399.20

LYNCH IND.

Balance on Hand Beginning of Year	$ 58,887.73
Revenue from Local Sources	170,614.35
Revenue from State Sources	164,568.37
Revenue from Federal Sources	946.31
Total Revenue Receipts	336,129.03
Total Non Revenue Receipts	182.14
Total Receipts	336,311.17
Grand Total, all Receipts and Balance	395,198.90
Total for Administration	17,127.87
Total for Instruction	237,464.96
Total for Attendance Services	6,911.00
Total for Health Services	.....
Total for Pupil Transp. Services	2,428.90
Total for Operation of Plant	18,796.27
Total for Maintenance of Plant	6,887.97
Total for Fixed Charges	1,035.57
Total for Community Services	210.00
Total Current Expenses	290,862.54
Total for Capital Outlay	1,782.74
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	26,172.04
Grand Total Expenditures	318,817.32

HARRISON

Balance on Hand Beginning of Year	$ 13,414.70
Revenue from Local Sources	499,447.58
Revenue from State Sources	466,181.50
Revenue from Federal Sources	26,885.35
Total Revenue Receipts	992,514.43
Total Non Revenue Receipts	33,189.61
Total Receipts	1,025,704.04
Grand Total, all Receipts and Balance	1,039,118.74
Total for Administration	26,374.08
Total for Instruction	560,311.66
Total for Attendance Services	6,378.16
Total for Health Services	3,516.00
Total for Pupil Transp. Services	89,762.95
Total for Operation of Plant	46,549.85
Total for Maintenance of Plant	14,486.78
Total for Fixed Charges	6,850.21
Total for Community Services	450.00
Total Current Expenses	754,679.69
Total for Capital Outlay	7,719.25
Total for Debt Services	30,141.69
Total for Outgoing Transfers and Refunds	219,886.82
Grand Total Expenditures	1,012,427.45

HART

Balance on Hand Beginning of Year	$ -12,964.10
Revenue from Local Sources	210,076.98
Revenue from State Sources	638,683.58
Revenue from Federal Sources	45,941.66
Total Revenue Receipts	894,702.22
Total Non Revenue Receipts	290,321.49
Total Receipts	1,185,023.71
Grand Total, all Receipts and Balance	1,172,059.61
Total for Administration	16,359.77
Total for Instruction	596,661.21
Total for Attendance Services	6,825.88
Total for Health Services	1,200.00
Total for Pupil Transp. Service	79,793.26
Total for Operation of Plant	40,358.92
Total for Maintenance of Plant	8,609.74
Total for Fixed Charges	11,874.58
Total for Community Services	738.00
Total Current Expenses	762,421.36
Total for Capital Outlay	14,395.54
Total for Debt Services	268,070.58
Total for Outgoing Transfers and Refunds	128,377.35
Grand Total Expenditures	1,173,264.83

HENDERSON

Balance on Hand Beginning of Year	$ 38.32
Revenue from Local Sources	681,485.70
Revenue from State Sources	565,617.28
Revenue from Federal Sources	28,659.81
Total Revenue Receipts	1,275,762.79
Total Non Revenue Receipts	170,822.42
Total Receipts	1,446,585.21
Grand Total, all Receipts and Balance	1,446,623.53
Total for Administration	31,650.35
Total for Instruction	776,717.40
Total for Attendance Services	11,387.85
Total for Health Services	3,250.00
Total for Pupil Transp. Services	106,863.84
Total for Operation of Plant	80,575.16
Total for Maintenance of Plant	17,012.96
Total for Fixed Charges	9,496.87
Total for Community Services	296.04
Total Current Expenses	1,037,250.47
Total for Capital Outlay	10,022.83
Total for Debt Services	170,999.97
Total for Outgoing Transfers and Refunds	216,660.01
Grand Total Expenditures	1,434,933.28

HENDERSON IND.

Balance on Hand Beginning of Year	$ 9,765.58
Revenue from Local Sources	462,150.06
Revenue from State Sources	485,947.59
Revenue from Federal Sources	11,215.80
Total Revenue Receipts	959,313.45
Total Non Revenue Receipts	33,926.34
Total Receipts	993,239.79
Grand Total, all Receipts and Balance	1,003,005.37
Total for Administration	26,381.31
Total for Instruction	689,207.47
Total for Attendance Services	6,913.09
Total for Health Services	2,898.50
Total for Pupil Transp. Services	.....
Total for Operation of Plant	77,729.38
Total for Maintenance of Plant	21,320.58
Total for Fixed Charges	8,554.80
Total for Community Services	300.00
Total Current Expenses	833,305.13
Total for Capital Outlay	6,656.71
Total for Debt Services	30,200.00
Total for Outgoing Transfers and Refunds	129,438.97
Grand Total Expenditures	999,600.81

HENRY

Balance on Hand Beginning of Year	$ -338.34
Revenue from Local Sources	239,830.29
Revenue from State Sources	381,480.86
Revenue from Federal Sources	13,269.01
Total Revenue Receipts	634,580.16
Total Non Revenue Receipts	53,786.07
Total Receipts	688,366.23
Grand Total, all Receipts and Balance	688,027.89
Total for Administration	16,610.12
Total for Instruction	378,566.59
Total for Attendance Services	5,335.67
Total for Health Services	.....
Total for Pupil Transp. Services	55,901.73
Total for Operation of Plant	38,878.64
Total for Maintenance of Plant	13,156.83
Total for Fixed Charges	8,346.47
Total for Community Services	.....
Total Current Expenses	516,796.05
Total for Capital Outlay	3,626.08
Total for Debt Services	94,658.98
Total for Outgoing Transfers and Refunds	72,480.94
Grand Total Expenditures	687,562.05

EMINENCE IND.

Balance on Hand Beginning of Year	$ 22,662.78
Revenue from Local Sources	62,203.87
Revenue from State Sources	97,294.12
Revenue from Federal Sources	3,136.15
Total Revenue Receipts	162,634.14
Total Non Revenue Receipts	1,015.76
Total Receipts	163,649.90
Grand Total, all Receipts and Balance	186,312.68
Total for Administration	10,457.85
Total for Instruction	102,823.26
Total for Attendance Services	2,816.60
Total for Health Services	.....
Total for Pupil Transp. Services	1,632.23
Total for Operation of Plant	9,136.33
Total for Maintenance of Plant	3,618.54
Total for Fixed Charges	865.41
Total for Community Services	.....
Total Current Expenses	131,350.22
Total for Capital Outlay	3,602.56
Total for Debt Services	3,033.75
Total for Outgoing Transfers and Refunds	40,257.44
Grand Total Expenditures	178,243.97

HICKMAN

Balance on Hand Beginning of Year	$ 2,248.57
Revenue from Local Sources	128,897.99
Revenue from State Sources	251,013.66
Revenue from Federal Sources	14,983.18
Total Revenue Receipts	394,894.83
Total Non Revenue Receipts	6,511.54
Total Receipts	401,406.37
Grand Total, all Receipts and Balance	403,654.94
Total for Administration	14,125.84
Total for Instruction	243,632.52
Total for Attendance Services	6,011.56
Total for Health Services	.....
Total for Pupil Transp. Services	36,420.85
Total for Operation of Plant	22,661.97
Total for Maintenance of Plant	10,668.02
Total for Fixed Charges	526.20
Total for Community Services	782.23
Total Current Expenses	334,829.19
Total for Capital Outlay	6,903.08
Total for Debt Services	4,122.83
Total for Outgoing Transfers and Refunds	48,313.90
Grand Total Expenditures	394,169.00

HOPKINS

Balance on Hand Beginning of Year	$ 2,826.78
Revenue from Local Sources	821,919.69
Revenue from State Sources	1,222,995.80
Revenue from Federal Sources	58,254.71
Total Revenue Receipts	2,103,170.20
Total Non Revenue Receipts	355,688.03
Total Receipts	2,458,858.23
Grand Total, all Receipts and Balance	2,461,685.01
Total for Administration	42,245.19
Total for Instruction	1,508,166.28
Total for Attendance Services	17,239.73
Total for Health Services	1,400.00
Total for Pupil Transp. Services	127,051.47
Total for Operation of Plant	153,694.54
Total for Maintenance of Plant	74,175.30
Total for Fixed Charges	19,093.66
Total for Community Services	31.75
Total Current Expenses	1,943,097.92
Total for Capital Outlay	13,089.75
Total for Debt Services	314,711.20
Total for Outgoing Transfers and Refunds	244,211.29
Grand Total Expenditures	2,515,110.16

DAWSON SPRINGS IND.

Balance on Hand Beginning of Year	$ 5,914.62
Revenue from Local Sources	39,307.82
Revenue from State Sources	105,111.31
Revenue from Federal Sources	11,088.61
Total Revenue Receipts	155,507.74
Total Non Revenue Receipts	4.81
Total Receipts	155,512.55
Grand Total, all Receipts and Balance	161,427.17
Total for Administration	11,924.91
Total for Instruction	96,306.96
Total for Attendance Services	2,569.80
Total for Health Services	75.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	11,988.77
Total for Maintenance of Plant	7,443.32
Total for Fixed Charges	1,210.76
Total for Community Services	.....
Total Current Expenses	131,519.52
Total for Capital Outlay	2,125.40
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	17,972.96
Grand Total Expenditures	151,617.88

EARLINGTON IND.

Balance on Hand Beginning of Year	$ 30,385.20
Revenue from Local Sources	52,614.31
Revenue from State Sources	116,467.90
Revenue from Federal Sources	7,247.79
Total Revenue Receipts	176,330.00
Total Non Revenue Receipts	.....
Total Receipts	176,330.00
Grand Total, all Receipts and Balance	206,715.20
Total for Administration	9,174.71
Total for Instruction	114,944.74
Total for Attendance Services	2,811.00
Total for Health Services	50.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	11,930.52
Total for Maintenance of Plant	6,980.88
Total for Fixed Charges	2,080.00
Total for Community Services	.....
Total Current Expenses	147,971.85
Total for Capital Outlay	12,342.17
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	19,458.74
Grand Total Expenditures	179,772.76

JACKSON

Balance on Hand Beginning of Year	$ 30,669.54
Revenue from Local Sources	72,148.42
Revenue from State Sources	640,254.07
Revenue from Federal Sources	33,713.10
Total Revenue Receipts	746,115.59
Total Non Revenue Receipts	1,574.77
Total Receipts	747,690.36
Grand Total, all Receipts and Balance	778,359.90
Total for Administration	23,926.69
Total for Instruction	473,250.80
Total for Attendance Services	11,029.49
Total for Health Services	.....
Total for Pupil Transp. Services	79,947.84
Total for Operation of Plant	22,080.94
Total for Maintenance of Plant	14,529.53
Total for Fixed Charges	10,043.81
Total for Community Services	400.00
Total Current Expenses	635,209.10
Total for Capital Outlay	22,380.83
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	96,056.08
Grand Total Expenditures	753,646.01

JEFFERSON

Balance on Hand Beginning of Year	$ 495,951.67
Revenue from Local Sources	14,608,865.73
Revenue from State Sources	7,908,048.42
Revenue from Federal Sources	876,858.56
Total Revenue Receipts	23,393,772.71
Total Non Revenue Receipts	8,374,552.26
Total Receipts	31,768,324.97
Grand Total, all Receipts and Balance	32,264,276.64
Total for Administration	387,314.43
Total for Instruction	15,229,822.25
Total for Attendance Services	87,200.86
Total for Health Services	1,503.10
Total for Pupil Transp. Services	915,475.34
Total for Operation of Plant	1,507,535.67
Total for Maintenance of Plant	415,684.16
Total for Fixed Charges	216,972.42
Total for Community Services	.....
Total Current Expenses	18,761,508.23
Total for Capital Outlay	.....
Total for Debt Services	1,803,549.97
Total for Outgoing Transfers and Refunds	10,654,610.09
Grand Total Expenditures	31,219,668.29

ANCHORAGE IND.

Balance on Hand Beginning of Year	$ 581.09
Revenue from Local Sources	154,670.72
Revenue from State Sources	29,801.85
Revenue from Federal Sources	1,259.63
Total Revenue Receipts	185,732.20
Total Non Revenue Receipts	2,285.12
Total Receipts	188,017.32
Grand Total, all Receipts and Balance	188,598.41
Total for Administration	13,515.76
Total for Instruction	116,906.96
Total for Attendance Services	50.00
Total for Health Services	240.40
Total for Pupil Transp. Services	1,299.18
Total for Operation of Plant	9,455.07
Total for Maintenance of Plant	8,041.55
Total for Fixed Charges	1,549.93
Total for Community Services	.....
Total Current Expenses	151,058.85
Total for Capital Outlay	.....
Total for Debt Services	1,800.00
Total for Outgoing Transfers and Refunds	6,614.71
Grand Total Expenditures	159,473.56

LOUISVILLE IND.

Balance on Hand Beginning of Year	$ 111,546.50
Revenue from Local Sources	11,619,959.90
Revenue from State Sources	5,789,567.12
Revenue from Federal Sources	362,100.95
Total Revenue Receipts	17,771,627.97
Total Non Revenue Receipts	4,157,121.87
Total Receipts	21,928,749.84
Grand Total, all Receipts and Balance	22,040,296.34
Total for Administration	414,945.64
Total for Instruction	11,971,925.75
Total for Attendance Services	180,851.39
Total for Health Services	42,180.78
Total for Pupil Transp. Services	19,015.70
Total for Operation of Plant	1,710,765.27
Total for Maintenance of Plant	379,152.12
Total for Fixed Charges	159,295.87
Total for Community Services	.....
Total Current Expenses	14,878,132.52
Total for Capital Outlay	.....
Total for Debt Services	3,529,422.58
Total for Outgoing Transfers and Refunds	3,615,055.00
Grand Total Expenditures	22,022,610.10

JESSAMINE

Balance on Hand Beginning of Year	$ 18,027.64
Revenue from Local Sources	331,094.83
Revenue from State Sources	530,046.20
Revenue from Federal Sources	19,438.76
Total Revenue Receipts	880,579.79
Total Non Revenue Receipts	89,179.14
Total Receipts	969,758.93
Grand Total, all Receipts and Balance	987,786.57
Total for Administration	25,725.92
Total for Instruction	591,039.13
Total for Attendance Services	9,789.20
Total for Health Services	.....
Total for Pupil Transp. Services	71,774.63
Total for Operation of Plant	65,182.37
Total for Maintenance of Plant	19,800.58
Total for Fixed Charges	13,386.95
Total for Community Services	59.50
Total Current Expenses	796,758.28
Total for Capital Outlay	31,464.32
Total for Debt Services	62,398.66
Total for Outgoing Transfers and Refunds	99,793.74
Grand Total Expenditures	990,415.00

JOHNSON

Balance on Hand Beginning of Year	$ 31,494.60
Revenue from Local Sources	116,379.72
Revenue from State Sources	832,034.48
Revenue from Federal Sources	40,258.82
Total Revenue Receipts	988,673.02
Total Non Revenue Receipts	83,491.45
Total Receipts	1,072,164.47
Grand Total, all Receipts and Balance	1,103,659.07
Total for Administration	27,319.12
Total for Instruction	629,660.47
Total for Attendance Services	14,055.28
Total for Health Services	36.00
Total for Pupil Transp. Services	72,562.31
Total for Operation of Plant	50,210.60
Total for Maintenance of Plant	40,133.06
Total for Fixed Charges	11,970.89
Total for Community Services	4,211.41
Total Current Expenses	850,159.14
Total for Capital Outlay	35,279.29
Total for Debt Services	80,200.01
Total for Outgoing Transfers and Refunds	135,621.81
Grand Total Expenditures	1,101,260.25

PAINTSVILLE IND.

Balance on Hand Beginning of Year	$ 4,549.53
Revenue from Local Sources	116,884.98
Revenue from State Sources	186,211.78
Revenue from Federal Sources	5,300.31
Total Revenue Receipts	308,397.07
Total Non Revenue Receipts	39,108.25
Total Receipts	347,505.32
Grand Total, all Receipts and Balance	352,054.85
Total for Administration	14,161.60
Total for Instruction	232,767.27
Total for Attendance Services	6,016.00
Total for Health Services	6.86
Total for Pupil Transp. Services	3,971.44
Total for Operation of Plant	19,433.51
Total for Maintenance of Plant	6,940.74
Total for Fixed Charges	2,713.47
Total for Community Services	150.00
Total Current Expenses	286,160.89
Total for Capital Outlay	281.00
Total for Debt Services	21,341.83
Total for Outgoing Transfers and Refunds	43,545.99
Grand Total Expenditures	351,329.71

VAN LEAR IND.

Balance on Hand Beginning of Year	$ 1,430.55
Revenue from Local Sources	6,192.64
Revenue from State Sources	65,268.01
Revenue from Federal Sources	1,567.59
Total Revenue Receipts	73,028.24
Total Non Revenue Receipts	1,000.00
Total Receipts	74,028.24
Grand Total, all Receipts and Balance	75,458.79
Total for Administration	7,097.50
Total for Instruction	45,893.33
Total for Attendance Services	480.00
Total for Health Services	.....
Total for Pupil Transp. Services	1,955.59
Total for Operation of Plant	4,728.40
Total for Maintenance of Plant	607.81
Total for Fixed Charges	377.31
Total for Community Services	269.13
Total Current Expenses	61,409.07
Total for Capital Outlay	.....
Total for Debt Services	4,175.00
Total for Outgoing Transfers and Refunds	8,767.59
Grand Total Expenditures	74,351.66

KENTON

Balance on Hand Beginning of Year	$ 69,697.99
Revenue from Local Sources	1,169,804.14
Revenue from State Sources	956,082.01
Revenue from Federal Sources	36,453.62
Total Revenue Receipts	2,162,339.77
Total Non Revenue Receipts	66,745.22
Total Receipts	2,229,084.99
Grand Total, all Receipts and Balance	2,298,782.98
Total for Administration	41,439.88
Total for Instruction	1,278,552.02
Total for Attendance Services	12,824.11
Total for Health Services	.....
Total for Pupil Transp. Services	134,265.02
Total for Operation of Plant	135,601.48
Total for Maintenance of Plant	44,717.65
Total for Fixed Charges	20,662.91
Total for Community Services	.....
Total Current Expenses	1,668,063.07
Total for Capital Outlay	27,924.40
Total for Debt Services	189,599.15
Total for Outgoing Transfers and Refunds	334,439.00
Grand Total Expenditures	2,220,025.62

BEECHWOOD IND.

Balance on Hand Beginning of Year	$ 10,000.00
Revenue from Local Sources	137,514.32
Revenue from State Sources	47,828.10
Revenue from Federal Sources	1,329.14
Total Revenue Receipts	186,671.56
Total Non Revenue Receipts	162.35
Total Receipts	186,833.91
Grand Total, all Receipts and Balance	196,833.91
Total for Administration	12,290.19
Total for Instruction	138,305.02
Total for Attendance Services	600.00
Total for Health Services	450.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	13,689.63
Total for Maintenance of Plant	4,653.90
Total for Fixed Charges	2,348.73
Total for Community Services	256.30
Total Current Expenses	172,593.77
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	11,109.21
Grand Total Expenditures	183,702.98

COVINGTON IND.

Balance on Hand Beginning of Year	$ 39,556.25
Revenue from Local Sources	1,661,307.65
Revenue from State Sources	993,383.35
Revenue from Federal Sources	20,903.39
Total Revenue Receipts	2,675,594.39
Total Non Revenue Receipts	283,803.25
Total Receipts	2,959,397.64
Grand Total, all Receipts and Balance	2,998,953.89
Total for Administration	53,612.82
Total for Instruction	2,039,663.10
Total for Attendance Services	18,203.81
Total for Health Services	12,854.39
Total for Pupil Transp. Services	.....
Total for Operation of Plant	237,156.96
Total for Maintenance of Plant	44,938.03
Total for Fixed Charges	17,051.85
Total for Community Services	.....
Total Current Expenses	2,423,480.96
Total for Capital Outlay	17,979.50
Total for Debt Services	295,008.99
Total for Outgoing Transfers and Refunds	193,675.81
Grand Total Expenditures	2,930,145.26

ERLANGER IND.

Balance on Hand Beginning of Year	$ 24,186.61
Revenue from Local Sources	356,071.73
Revenue from State Sources	232,016.96
Revenue from Federal Sources	14,340.80
Total Revenue Receipts	602,429.49
Total Non Revenue Receipts	1,978.72
Total Receipts	604,408.21
Grand Total, all Receipts and Balance	628,594.82
Total for Administration	25,910.57
Total for Instruction	409,626.55
Total for Attendance Services	6,835.10
Total for Health Services	.....
Total for Pupil Transp. Services	639.54
Total for Operation of Plant	48,081.91
Total for Maintenance of Plant	13,573.71
Total for Fixed Charges	4,231.81
Total for Community Services	.....
Total Current Expenses	508,899.19
Total for Capital Outlay	5,063.05
Total for Debt Services	3,412.50
Total for Outgoing Transfers and Refunds	98,839.07
Grand Total Expenditures	616,213.81

LUDLOW IND.

Balance on Hand Beginning of Year	$ 15,705.38
Revenue from Local Sources	167,012.50
Revenue from State Sources	103,902.14
Revenue from Federal Sources	5,424.93
Total Revenue Receipts	276,339.57
Total Non Revenue Receipts	144.40
Total Receipts	276,483.97
Grand Total, all Receipts and Balance	292,189.35
Total for Administration	14,567.59
Total for Instruction	177,144.02
Total for Attendance Services	5,349.28
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	24,281.18
Total for Maintenance of Plant	6,287.64
Total for Fixed Charges	2,425.79
Total for Community Services	4,490.59
Total Current Expenses	234,546.09
Total for Capital Outlay	343.82
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	42,589.45
Grand Total Expenditures	277,479.36

KNOTT

Balance on Hand Beginning of Year	$ 409,223.19
Revenue from Local Sources	188,820.39
Revenue from State Sources	1,006,404.72
Revenue from Federal Sources	32,181.28
Total Revenue Receipts	1,227,406.39
Total Non Revenue Receipts	17,026.82
Total Receipts	1,244,433.21
Grand Total, all Receipts and Balance	1,653,656.40
Total for Administration	27,181.24
Total for Instruction	808,229.39
Total for Attendance Services	15,955.65
Total for Health Services	6.75
Total for Pupil Transp. Services	78,425.79
Total for Operation of Plant	43,124.35
Total for Maintenance of Plant	25,361.08
Total for Fixed Charges	8,702.94
Total for Community Services	1,152.23
Total Current Expenses	1,008,139.42
Total for Capital Outlay	157,591.25
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	145,260.94
Grand Total Expenditures	1,310,991.61

KNOX

Balance on Hand Beginning of Year	$ 20,055.39
Revenue from Local Sources	125,005.83
Revenue from State Sources	1,306,192.56
Revenue from Federal Sources	60,345.94
Total Revenue Receipts	1,491,544.33
Total Non Revenue Receipts	108,881.44
Total Receipts	1,600,425.77
Grand Total, all Receipts and Balance	1,620,481.16
Total for Administration	33,599.47
Total for Instruction	1,041,115.93
Total for Attendance Services	11,784.98
Total for Health Services	2,400.00
Total for Pupil Transp. Services	125,323.24
Total for Operation of Plant	67,605.52
Total for Maintenance of Plant	41,658.31
Total for Fixed Charges	14,714.87
Total for Community Services	10,605.38
Total Current Expenses	1,348,807.70
Total for Capital Outlay	7,928.92
Total for Debt Services	75,712.50
Total for Outgoing Transfers and Refunds	221,524.48
Grand Total Expenditures	1,653,973.60

BARBOURVILLE IND.

Balance on Hand Beginning of Year	$ 1,055.10
Revenue from Local Sources	51,632.42
Revenue from State Sources	102,282.92
Revenue from Federal Sources	3,023.94
Total Revenue Receipts	156,939.28
Total Non Revenue Receipts	5,038.83
Total Receipts	161,978.11
Grand Total, all Receipts and Balance	163,033.21
Total for Administration	10,675.88
Total for Instruction	108,151.39
Total for Attendance Services	4,856.33
Total for Health Services	600.00
Total for Pupil Transp. Services	2,763.45
Total for Operation of Plant	12,738.54
Total for Maintenance of Plant	2,805.79
Total for Fixed Charges	1,604.06
Total for Community Services	750.00
Total Current Expenses	144,945.44
Total for Capital Outlay	136.84
Total for Debt Services	5,075.00
Total for Outgoing Transfers and Refunds	17,072.51
Grand Total Expenditures	167,229.79

LARUE

Balance on Hand Beginning of Year	$ 1,570.06
Revenue from Local Sources	247,488.16
Revenue from State Sources	464,680.34
Revenue from Federal Sources	56,848.66
Total Revenue Receipts	769,017.16
Total Non Revenue Receipts	75,474.86
Total Receipts	844,492.02
Grand Total, all Receipts and Balance	846,062.08
Total for Administration	19,420.77
Total for Instruction	468,908.84
Total for Attendance Services	8,142.02
Total for Health Services	2,400.00
Total for Pupil Transp. Services	88,648.16
Total for Operation of Plant	47,251.54
Total for Maintenance of Plant	12,460.42
Total for Fixed Charges	7,692.84
Total for Community Services	.....
Total Current Expenses	654,924.59
Total for Capital Outlay	6,771.34
Total for Debt Services	67,786.69
Total for Outgoing Transfers and Refunds	126,550.32
Grand Total Expenditures	856,032.94

LAUREL

Balance on Hand Beginning of Year	$ 6,877.47
Revenue from Local Sources	190,777.91
Revenue from State Sources	1,189,156.96
Revenue from Federal Sources	67,311.66
Total Revenue Receipts	1,447,246.53
Total Non Revenue Receipts	53,870.33
Total Receipts	1,501,116.86
Grand Total, all Receipts and Balance	1,507,994.33
Total for Administration	39,776.53
Total for Instruction	946,953.31
Total for Attendance Services	9,363.40
Total for Health Services	2,700.00
Total for Pupil Transp. Services	126,038.40
Total for Operation of Plant	42,717.62
Total for Maintenance of Plant	22,690.63
Total for Fixed Charges	17,032.56
Total for Community Services	.....
Total Current Expenses	1,207,272.45
Total for Capital Outlay	49,983.26
Total for Debt Services	41,881.62
Total for Outgoing Transfers and Refunds	205,716.80
Grand Total Expenditures	1,504,854.13

EAST BERNSTADT IND.

Balance on Hand Beginning of Year	$ 2,173.67
Revneue from Local Sources	7,819.70
Revenue from State Sources	68,731.46
Revenue from Federal Sources	3,240.49
Total Revenue Receipts	79,791.65
Total Non Revenue Receipts	15,167.06
Total Receipts	94,958.71
Grand Total, all Receipts and Balance	97,132.38
Total for Administration	7,530.89
Total for Instruction	47,901.76
Total for Attendance Services	2,145.04
Total for Health Services	100.00
Total for Pupil Transp. Services	9,863.77
Total for Operation of Plant	2,898.47
Total for Maintenance of Plant	922.86
Total for Fixed Charges	640.85
Total for Community Services	.....
Total Current Expenses	72,003.64
Total for Capital Outlay	.....
Total for Debt Services	12,850.64
Total for Outgoing Transfers and Refunds	10,442.49
Grand Total Expenditures	95,296.77

LONDON IND.

Balance on Hand Beginning of Year	$ 22,889.12
Revenue from Local Sources	145,334.73
Revenue from State Sources	178,401.40
Revenue from Federal Sources	9,058.57
Total Revenue Receipts	332,794.70
Total Non Revenue Receipts	28,680.55
Total Receipts	361,475.25
Grand Total, all Receipts and Balance	384,364.37
Total for Administration	16,180.46
Total for Instruction	212,372.98
Total for Attendance Services	5,754.28
Total for Health Services	555.47
Total for Pupil Transp. Services	3,526.29
Total for Operation of Plant	20,787.15
Total for Maintenance of Plant	4,729.70
Total for Fixed Charges	3,307.44
Total for Community Services	.....
Total Current Expenses	267,213.77
Total for Capital Outlay	11,887.69
Total for Debt Services	25,201.67
Total for Outgoing Transfers and Refunds	39,304.20
Grand Total Expenditures	343,607.33

LAWRENCE

Balance on Hand Beginning of Year	$ 103,795.61
Revenue from Local Sources	199,032.72
Revenue from State Sources	531,283.77
Revenue from Federal Sources	27,568.41
Total Revenue Receipts	757,884.90
Total Non Revenue Receipts	3,610.29
Total Receipts	761,495.19
Grand Total, all Receipts and Balance	865,290.80
Total for Administration	19,964.93
Total for Instruction	448,608.80
Total for Attendance Services	5,660.00
Total for Health Services	.....
Total for Pupil Transp. Services	76,755.23
Total for Operation of Plant	39,031.29
Total for Maintenance of Plant	19,837.18
Total for Fixed Charges	6,942.88
Total for Community Services	1,000.00
Total Current Expenses	617,800.31
Total for Capital Outlay	44,114.11
Total for Debt Services	11,030.00
Total for Outgoing Transfers and Refunds	88,857.42
Grand Total Expenditures	761,801.84

LEE

Balance on Hand Beginning of Year	$ 22,366.64
Revenue from Local Sources	146,013.25
Revenue from State Sources	410,057.02
Revenue from Federal Sources	21,054.26
Total Revenue Receipts	577,124.53
Total Non Revenue Receipts	5,409.18
Total Receipts	582,533.71
Grand Total, all Receipts and Balance	604,900.35
Total for Administration	21,008.20
Total for Instruction	323,392.08
Total for Attendance Services	6,280.69
Total for Health Services	1,533.75
Total for Pupil Transp. Services	36,926.94
Total for Operation of Plant	18,975.61
Total for Maintenance of Plant	11,060.20
Total for Fixed Charges	6,744.89
Total for Community Services	300.00
Total Current Expenses	426,222.36
Total for Capital Outlay	18,983.76
Total for Debt Services	10,572.50
Total for Outgoing Transfers and Refunds	121,089.56
Grand Total Expenditures	576,868.18

LESLIE

Balance on Hand Beginning of Year	$ 23,309.67
Revenue from Local Sources	91,247.54
Revenue from State Sources	876,425.26
Revenue from Federal Sources	58,733.70
Total Revenue Receipts	1,026,406.50
Total Non Revenue Receipts	26,291.63
Total Receipts	1,052,698.13
Grand Total, all Receipts and Balance	1,076,007.80
Total for Administration	29,364.89
Total for Instruction	647,058.91
Total for Attendance Services	18,876.58
Total for Health Services	.....
Total for Pupil Transp. Services	90,890.98
Total for Operation of Plant	52,178.23
Total for Maintenance of Plant	17,522.15
Total for Fixed Charges	7,326.75
Total for Community Services	.....
Total Current Expenses	863,218.49
Total for Capital Outlay	17,716.18
Total for Debt Services	26,797.97
Total for Outgoing Transfers and Refunds	155,157.65
Grand Total Expenditures	1,062,890.29

LETCHER

Balance on Hand Beginning of Year	$ 19,672.18
Revenue from Local Sources	224,742.81
Revenue from State Sources	1,500,576.57
Revenue from Federal Sources	51,681.18
Total Revenue Receipts	1,777,000.56
Total Non Revenue Receipts	132,407.99
Total Receipts	1,909,408.55
Grand Total, all Receipts and Balance	1,929,080.73
Total for Administration	43,585.12
Total for Instruction	1,177,472.33
Total for Attendance Services	24,431.27
Total for Health Services	.....
Total for Pupil Transp. Services	115,437.46
Total for Operation of Plant	109,082.71
Total for Maintenance of Plant	48,684.50
Total for Fixed Charges	17,168.58
Total for Community Services	2,000.00
Total Current Expenses	1,537,861.97
Total for Capital Outlay	14,079.06
Total for Debt Services	97,648.85
Total for Outgoing Transfers and Refunds	248,745.59
Grand Total Expenditures	1,898,335.47

JENKINS IND.

Balance on Hand Beginning of Year	$ .....
Revenue from Local Sources	64,149.25
Revenue from State Sources	302,179.91
Revenue from Federal Sources	8,811.86
Total Revenue Receipts	375,141.02
Total Non Revenue Receipts	28,353.60
Total Receipts	403,494.62
Grand Total, all Receipts and Balance	403,494.62
Total for Administration	14,849.82
Total for Instruction	257,122.83
Total for Attendance Services	7,160.26
Total for Health Services	.....
Total for Pupil Transp. Services	12,972.22
Total for Operation of Plant	23,682.77
Total for Maintenance of Plant	7,700.16
Total for Fixed Charges	7,135.98
Total for Community Services	.....
Total Current Expenses	330,624.04
Total for Capital Outlay	.....
Total for Debt Services	26,432.61
Total for Outgoing Transfers and Refunds	42,181.71
Grand Total Expenditures	399,238.36

LEWIS

Balance on Hand Beginning of Year	$ 273,760.49
Revenue from Local Sources	260,051.78
Revenue from State Sources	622,155.25
Revenue from Federal Sources	28,138.74
Total Revenue Receipts	910,345.77
Total Non Revenue Receipts	7,172.24
Total Receipts	917,518.01
Grand Total, all Receipts and Balance	1,191,278.50
Total for Administration	23,020.47
Total for Instruction	561,839.89
Total for Attendance Services	11,060.63
Total for Health Services	300.00
Total for Pupil Transp. Services	131,969.51
Total for Operation of Plant	71,415.30
Total for Maintenance of Plant	30,179.77
Total for Fixed Charges	10,430.53
Total for Community Services	967.61
Total Current Expenses	841,183.71
Total for Capital Outlay	47,680.27
Total for Debt Services	2,570.92
Total for Outgoing Transfers and Refunds	108,123.34
Grand Total Expenditures	999,558.24

LINCOLN

Balance on Hand Beginning of Year	$ 39,683.77
Revenue from Local Sources	306,669.64
Revenue from State Sources	618,539.92
Revenue from Federal Sources	22,992.07
Total Revenue Receipts	948,201.63
Total Non Revenue Receipts	5,893.56
Total Receipts	954,095.19
Grand Total, all Receipts and Balance	993,778.96
Total for Administration	26,721.60
Total for Instruction	646,409.29
Total for Attendance Services	7,406.68
Total for Health Services	2,350.00
Total for Pupil Transp. Services	101,295.38
Total for Operation of Plant	45,941.86
Total for Maintenance of Plant	30,600.47
Total for Fixed Charges	11,599.12
Total for Community Services	220.01
Total Current Expenses	872,544.41
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	110,158.25
Grand Total Expenditures	982,702.66

STANFORD IND.

Balance on Hand Beginning of Year	$ 1,754.52
Revenue from Local Sources	80,818.20
Revenue from State Sources	174,562.72
Revenue from Federal Sources	10,629.90
Total Revenue Receipts	266,010.82
Total Non Revenue Receipts	17,047.33
Total Receipts	283,058.15
Grand Total, all Receipts and Balance	284,812.67
Total for Administration	12,243.53
Total for Instruction	173,270.62
Total for Attendance Services	4,210.34
Total for Health Services	625.80
Total for Pupil Transp. Services	3,700.00
Total for Operation of Plant	21,749.93
Total for Maintenance of Plant	10,871.75
Total for Fixed Charges	2,624.18
Total for Community Services	.....
Total Current Expenses	229,296.15
Total for Capital Outlay	6,085.09
Total for Debt Services	15,121.56
Total for Outgoing Transfers and Refunds	32,720.43
Grand Total Expenditures	283,223.23

LIVINGSTON

Balance on Hand Beginning of Year	$ 7,084.48
Revenue from Local Sources	102,501.03
Revenue from State Sources	359,691.98
Revenue from Federal Sources	62,826.63
Total Revenue Receipts	525,019.64
Total Non Revenue Receipts	11,054.36
Total Receipts	536,074.00
Grand Total, all Receipts and Balance	543,158.48
Total for Administration	17,530.13
Total for Instruction	317,493.23
Total for Attendance Services	6,647.20
Total for Health Services	921.00
Total for Pupil Transp. Services	53,626.60
Total for Operation of Plant	30,417.00
Total for Maintenance of Plant	4,758.92
Total for Fixed Charges	5,546.86
Total for Community Services	931.48
Total Current Expenses	437,872.42
Total for Capital Outlay	31,951.52
Total for Debt Services	10,219.44
Total for Outgoing Transfers and Refunds	58,163.33
Grand Total Expenditures	538,206.71

LOGAN

Balance on Hand Beginning of Year	$ 95,396.71
Revenue from Local Sources	222,899.65
Revenue from State Sources	740,740.74
Revenue from Federal Sources	41,455.85
Total Revenue Receipts	1,005,096.24
Total Non Revenue Receipts	1,756.16
Total Receipts	1,006,852.40
Grand Total, all Receipts and Balance	1,102,249.11
Total for Administration	21,294.51
Total for Instruction	624,222.67
Total for Attendance Services	11,889.98
Total for Health Services	1,200.00
Total for Pupil Transp. Services	138,492.47
Total for Operation of Plant	43,010.87
Total for Maintenance of Plant	20,534.00
Total for Fixed Charges	13,269.47
Total for Community Services	1,243.06
Total Current Expenses	875,157.03
Total for Capital Outlay	32,718.93
Total for Debt Services	2,585.00
Total for Outgoing Transfers and Refunds	109,159.82
Grand Total Expenditures	1,019,620.78

RUSSELLVILLE IND.	
Balance on Hand Beginning of Year	$ 28,590.67
Revenue from Local Sources	159,442.36
Revenue from State Sources	247,254.04
Revenue from Federal Sources	14,973.60
Total Revenue Receipts	421,670.00
Total Non Revenue Receipts	481.71
Total Receipts	422,151.71
Grand Total, all Receipts and Balance	450,742.38
Total for Administration	16,028.99
Total for Instruction	261,127.91
Total for Attendance Services	6,001.75
Total for Health Services	503.16
Total for Pupil Transp. Services	.....
Total for Operation of Plant	18,253.97
Total for Maintenance of Plant	7,791.20
Total for Fixed Charges	3,855.14
Total for Community Services	1,695.00
Total Current Expenses	315,257.12
Total for Capital Outlay	6,097.35
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	97,340.91
Grand Total Expenditures	418,695.38

LYON	
Balance on Hand Beginning of Year	$ 16,773.56
Revenue from Local Sources	115,195.28
Revenue from State Sources	219,774.35
Revenue from Federal Sources	45,233.62
Total Revenue Receipts	380,203.25
Total Non Revenue Receipts	173,919.52
Total Receipts	554,122.77
Grand Total, all Receipts and Balance	570,896.33
Total for Administration	15,465.85
Total for Instruction	219,894.13
Total for Attendance Services	4,134.46
Total for Health Services	1,970.00
Total for Pupil Transp. Services	42,192.52
Total for Operation of Plant	25,190.14
Total for Maintenance of Plant	4,801.28
Total for Fixed Charges	8,895.97
Total for Community Services	16.00
Total Current Expenses	322,560.35
Total for Capital Outlay	76,726.93
Total for Debt Services	.....
Total for Outgoing Transfers and Refund	91,404.92
Grand Total Expenditures	490,692.20

MADISON	
Balance on Hand Beginning of Year	$ 42,176.58
Revenue from Local Sources	365,265.23
Revenue from State Sources	784,423.15
Revenue from Federal Sources	65,895.88
Total Revenue Receipts	1,215,584.26
Total Non Revenue Receipts	26,650.00
Total Receipts	1,242,234.26
Grand Total, all Receipts and Balance	1,284,410.84
Total for Administration	29,484.64
Total for Instruction	811,422.31
Total for Attendance Services	7,380.08
Total for Health Services	2,600.00
Total for Pupil Transp. Services	93,496.83
Total for Operation of Plant	66,555.82
Total for Maintenance of Plant	25,626.66
Total for Fixed Charges	20,794.68
Total for Community Services	.....
Total Current Expenses	1,057,361.02
Total for Capital Outlay	17.25
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	136,508.12
Grand Total Expenditures	1,193,886.39

BEREA IND.	
Balance on Hand Beginning of Year	$ 8,873.58
Revenue from Local Sources	55,428.15
Revenue from State Sources	83,944.36
Revenue from Federal Sources	12,699.27
Total Revenue Receipts	152,071.78
Total Non Revenue Receipts	271.61
Total Receipts	152,343.39
Grand Total, all Receipts and Balance	161,216.97
Total for Administration	14,060.58
Total for Instruction	106,803.89
Total for Attendance Services	1,350.17
Total for Health Services	900.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	8,323.14
Total for Maintenance of Plant	718.90
Total for Fixed Charges	1,624.24
Total for Community Services	.....
Total Current Expenses	133,780.92
Total for Capital Outlay	.....
Total for Debt Services	9,806.84
Total for Outgoing Transfers and Refunds	17,116.27
Grand Total Expenditures	160,704.03

RICHMOND IND.	
Balance on Hand Beginning of Year	$ 76,881.57
Revenue from Local Sources	216,501.61
Revenue from State Sources	247,256.98
Revenue from Federal Sources	26,995.67
Total Revenue Receipts	490,754.26
Total Non Revenue Receipts	1,507.48
Total Receipts	492,261.74
Grand Total, all Receipts and Balance	569,143.31
Total for Administration	15,343.77
Total for Instruction	328,243.28
Total for Attendance Services	5,454.57
Total for Health Services	1,121.26
Total for Pupil Transp. Services	.....
Total for Operation of Plant	44,498.77
Total for Maintenance of Plant	4,543.19
Total for Fixed Charges	3,853.31
Total for Community Services	.....
Total Current Expenses	403,058.15
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	81,295.59
Grand Total Expenditures	484,353.74

MAGOFFIN

Balance on Hand Beginning of Year	$ 122,016.55
Revenue from Local Sources	108,752.74
Revenue from State Sources	592,370.07
Revenue from Federal Sources	19,129.70
Total Revenue Receipts	720,252.51
Total Non Revenue Receipts	12,540.62
Total Receipts	732,793.13
Grand Total, all Receipts and Balance	854,809.68
Total for Administration	19,114.86
Total for Instruction	456,082.08
Total for Attendance Services	9,096.68
Total for Health Services	.....
Total for Pupil Transp. Services	55,794.65
Total for Operation of Plant	29,459.49
Total for Maintenance of Plant	14,015.19
Total for Fixed Charges	4,255.29
Total for Community Services	2,223.00
Total Current Expenses	590,041.24
Total for Capital Outlay	14,280.06
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	86,946.72
Grand Total Expenditures	691,268.02

MARION

Balance on Hand Beginning of Year	$ 104,927.83
Revenue from Local Sources	433,612.01
Revenue from State Sources	531,139.46
Revenue from Federal Sources	28,981.61
Total Revenue Receipts	993,733.08
Total Non Revenue Receipts	7,909.26
Total Receipts	1,001,642.34
Grand Total, all Receipts and Balance	1,106,570.17
Total for Administration	30,649.40
Total for Instruction	592,110.06
Total for Attendance Services	10,752.00
Total for Health Services	.....
Total for Pupil Transp. Services	78,043.79
Total for Operation of Plant	54,473.13
Total for Maintenance of Plant	40,918.40
Total for Fixed Charges	11,144.60
Total for Community Services	1,211.77
Total Current Expenses	819,303.15
Total for Capital Outlay	83,600.54
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	104,587.50
Grand Total Expenditures	1,007,491.19

MARSHALL

Balance on Hand Beginning of Year	$ 57,513,31
Revenue from Local Sources	311,946.94
Revenue from State Sources	653,129.97
Revenue from Federal Sources	85,244.18
Total Revenue Receipts	1,050,321.09
Total Non Revenue Receipts	23,569.80
Total Receipts	1,073,890.89
Grand Total, all Receipts and Balance	1,131,404.20
Total for Administration	18,384.95
Total for Instruction	600,127.93
Total for Attendance Services	7,763.10
Total for Health Services	3,200.00
Total for Pupil Transp. Services	106,211.39
Total for Operation of Plant	52,868.21
Total for Maintenance of Plant	28,956.72
Total for Fixed Charges	14,086.09
Total for Community Services	600.00
Total Current Expenses	832,193.39
Total for Capital Outlay	26,382.29
Total for Debt Services	22,100.00
Total for Outgoing Transfers and Refunds	186,774.37
Grand Total Expenditures	1,067,455.05

BENTON IND.

Balance on Hand Beginning of Year	$ 6,639.99
Revenue from Local Sources	83,518.66
Revenue from State Sources	168,361.96
Revenue from Federal Sources	11,300.90
Total Revenue Receipts	263,181.52
Total Non Revenue Receipts	32,689.39
Total Receipts	295,870.91
Grand Total, all Receipts and Balance	302,510.90
Total for Administration	14,098.42
Total for Instruction	160,645.55
Total for Attendance Services	5,800.00
Total for Health Services	850.00
Total for Pupil Transp. Services	4,024.46
Total for Operation of Plant	12,185.79
Total for Maintenance of Plant	7,288.73
Total for Fixed Charges	2,723.53
Total for Community Services	225.00
Total Current Expenses	207,841.48
Total for Capital Outlay	17,368.95
Total for Debt Services	32,649.25
Total for Outgoing Transfers and Refunds	38,458.38
Grand Total Expenditures	296,318.06

MARTIN

Balance on Hand Beginning of Year	$ 1,106.77
Revenue from Local Sources	121,863.68
Revenue from State Sources	610,914.66
Revenue from Federal Sources	31,409.08
Total Revenue Receipts	764,187.42
Total Non Revenue Receipts	20,070.49
Total Receipts	784,257.91
Grand Total, all Receipts and Balance	785,364.68
Total for Administration	21,658.04
Total for Instruction	489,410.09
Total for Attendance Services	14,200.49
Total for Health Services	.....
Total for Pupil Transp. Services	61,424.23
Total for Operation of Plant	46,970.02
Total for Maintenance of Plant	13,633.36
Total for Fixed Charges	15,469.49
Total for Community Services	19,277.84
Total Current Expenses	682,043.56
Total for Capital Outlay	1,164.78
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	101,530.45
Grand Total Expenditures	784,738.79

MASON

Balance on Hand Beginning of Year	$ 45,190.34
Revenue from Local Sources	328,123.87
Revenue from State Sources	436,828.61
Revenue from Federal Sources	29,737.67
Total Revenue Receipts	794,690.15
Total Non Revenue Receipts	54,654.50
Total Receipts	849,344.65
Grand Total, all Receipts and Balance	894,534.99
Total for Administration	17,741.21
Total for Instruction	456,178.04
Total for Attendance Services	5,746.53
Total for Health Services	.....
Total for Pupil Transp. Services	74,013.82
Total for Operation of Plant	41,587.34
Total for Maintenance of Plant	27,769.92
Total for Fixed Charges	10,551.71
Total for Community Services	.....
Total Current Expenses	633,588.57
Total for Capital Outlay	5,996.34
Total for Debt Services	40,240.01
Total for Outgoing Transfers and Refunds	180,175.33
Grand Total Expenditures	860,000.25

MAYSVILLE IND.

Balance on Hand Beginning of Year	$ 26,210.79
Revenue from Local Sources	$ 262,035.02
Revenue from State Sources	180,901.95
Revenue from Federal Sources	9,268.80
Total Revenue Receipts	452,205.77
Total Non Revenue Receipts	1,220.45
Total Receipts	453,426.22
Grand Total, all Receipts and Balance	479,637.01
Total for Administration	17,530.28
Total for Instruction	316,119.08
Total for Attendance Services	3,967.28
Total for Health Services	101.01
Total for Pupil Transp. Services	.....
Total for Operation of Plant	40,208.15
Total for Maintenance of Plant	13,774.04
Total for Fixed Charges	6,464.68
Total for Community Services	.....
Total Current Expenses	398,164.52
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	57,349.67
Grand Total Expenditures	455,514.19

McCRACKEN

Balance on Hand Beginning of Year	$ 56,374.79
Revenue from Local Sources	554,624.94
Revenue from State Sources	1,116,026.08
Revenue from Federal Sources	305,064.03
Total Revenue Receipts	1,975,715.05
Total Non Revenue Receipts	43,735.43
Total Receipts	2,019,450.48
Grand Total, all Receipts and Balance	2,075,825.27
Total for Administration	47,463.96
Total for Instruction	1,198,999.35
Total for Attendance Services	10,452.91
Total for Health Services	2,500.00
Total for Pupil Transp. Services	118,047.21
Total for Operation of Plant	137,470.64
Total for Maintenance of Plant	57,303.70
Total for Fixed Charges	32,215.93
Total for Community Services	.....
Total Current Expenses	1,604,453.70
Total for Capital Outlay	42,060.61
Total for Debt Services	10,000.00
Total for Outgoing Transfers and Refunds	387,218.19
Grand Total Expenditures	2,043,732.50

PADUCAH IND.

Balance on Hand Beginning of Year	$ 885.91
Revenue from Local Sources	1,275,220.33
Revenue from State Sources	1,060,920.35
Revenue from Federal Sources	126,142.24
Total Revenue Receipts	2,462,282.92
Total Non Revenue Receipts	600,777.62
Total Receipts	3,063,060.54
Grand Total, all Receipts and Balance	3,063,946.45
Total for Administration	63,116.83
Total for Instruction	1,532,470.65
Total for Attendance Services	20,070.25
Total for Health Services	3,871.91
Total for Pupil Transp. Services	4,476.32
Total for Operation of Plant	167,826.71
Total for Maintenance of Plant	124,870.40
Total for Fixed Charges	30,643.58
Total for Community Services	4,447,44
Total Current Expenses	1,951,794.09
Total for Capital Outlay	22,552.25
Total for Debt Services	427,763.71
Total for Outgoing Transfers and Refunds	660,409.31
Grand Total Expenditures	3,062,519.36

McCREARY

Balance on Hand Beginning of Year	$ 96,078.70
Revenue from Local Sources	103,428.70
Revenue from State Sources	835,853.10
Revenue from Federal Sources	54,181.22
Total Revenue Receipts	993,463.02
Total Non Revenue Receipts	86,217.67
Total Receipts	1,079,680.69
Grand Total, all Receipts and Balance	1,175,759.39
Total for Administration	24,496.84
Total for Instruction	649,351.43
Total for Attendance Services	7,145.62
Total for Health Services	.....
Total for Pupil Transp. Services	63,234.48
Total for Operation of Plant	35,614.23
Total for Maintenance of Plant	21,025.97
Total for Fixed Charges	9,315.32
Total for Community Services	450.00
Total Current Expenses	810,633.89
Total for Capital Outlay	181,432.36
Total for Debt Services	104,587.36
Total for Outgoing Transfers and Refunds	36,665.58
Grand Total Expenditures	1,133,319.19

McLEAN

Balance on Hand Beginning of Year	$ 12,933.31
Revenue from Local Sources	164,259.53
Revenue from State Sources	475,871.47
Revenue from Federal Sources	29,830.44
Total Revenue Receipts	669,961.44
Total Non Revenue Receipts	38,834.36
Total Receipts	708,795.80
Grand Total, all Receipts and Balance	721,729.11
Total for Administration	16,347.74
Total for Instruction	456,328.08
Total for Attendance Services	4,826.55
Total for Health Services	1,200.00
Total for Pupil Transp. Services	45,838.28
Total for Operation of Plant	31,618.95
Total for Maintenance of Plant	12,265.24
Total for Fixed Charges	12,649.22
Total for Community Services	413.62
Total Current Expenses	581,487.68
Total for Capital Outlay	10,699.26
Total for Debt Services	37,691.42
Total for Outgoing Transfers and Refunds	78,365.30
Grand Total Expenditures	708,243.66

MEADE

Balance on Hand Beginning of Year	$ 63,558.71
Revenue from Local Sources	268,311.89
Revenue from State Sources	625,210.11
Revenue from Federal Sources	111,361.35
Total Revenue Receipts	1,004,883.35
Total Non Revenue Receipts	5,770.97
Total Receipts	1,010,654.32
Grand Total, all Receipts and Balance	1,074,213.03
Total for Administration	20,886.99
Total for Instruction	646,560.08
Total for Attendance Services	6,706.00
Total for Health Services	1,886.50
Total for Pupil Transp. Services	95,022.18
Total for Operation of Plant	65,046.57
Total for Maintenance of Plant	8,518.16
Total for Fixed Charges	8,505.92
Total for Community Services	1,200.00
Total Current Expenses	854,332.40
Total for Capital Outlay	20,133.23
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	185,102.72
Grand Total Expenditures	1,059,568.35

MENIFEE

Balance on Hand Beginning of Year	$ 53,899.32
Revenue from Local Sources	45,300.29
Revenue from State Sources	251,604.37
Revenue from Federal Sources	11,874.45
Total Revenue Receipts	308,779.11
Total Non Revenue Receipts	1,951.37
Total Receipts	310,730.48
Grand Total, all Receipts and Balance	364,629.80
Total for Administration	16,793.87
Total for Instruction	188,944.28
Total for Attendance Services	11,222.17
Total for Health Services	.....
Total for Pupil Transp. Services	27,767.36
Total for Operation of Plant	10,713.61
Total for Maintenance of Plant	2,041.43
Total for Fixed Charges	1,940.85
Total for Community Services	9.88
Total Current Expenses	259,433.45
Total for Capital Outlay	26,245.69
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	39,374.81
Grand Total Expenditures	325,053.95

MERCER

Balance on Hand Beginning of Year	$ 26,899.81
Revenue from Local Sources	229,940.78
Revenue from State Sources	255,903.21
Revenue from Federal Sources	16,423.25
Total Revenue Receipts	502,267.24
Total Non Revenue Receipts	2,158.89
Total Receipts	504,426.13
Grand Total, all Receipts and Balance	531,325.94
Total for Administration	18,169.60
Total for Instruction	291,588.43
Total for Attendance Services	5,952.05
Total for Health Services	.....
Total for Pupil Transp. Services	58,508.92
Total for Operation of Plant	26,599.75
Total for Maintenance of Plant	11,448.47
Total for Fixed Charges	7,131.64
Total for Community Services	716.59
Total Current Expenses	420,115.45
Total for Capital Outlay	2,962.87
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	76,339.06
Grand Total Expenditures	499,417.38

BURGIN IND.

Balance on Hand Beginning of Year	$ 18,637.84
Revenue from Local Sources	108,417.61
Revenue from State Sources	42,369.05
Revenue from Federal Sources	2,886.63
Total Revenue Receipts	153,673.29
Total Non Revenue Receipts	473.25
Total Receipts	154,146.54
Grand Total, all Receipts and Balance	172,784.38
Total for Administration	9,144.72
Total for Instruction	70,332.44
Total for Attendance Services	1,536.26
Total for Health Services	3.61
Total for Pupil Transp. Services	5,247.54
Total for Operation of Plant	6,402.79
Total for Maintenance of Plant	2,343.02
Total for Fixed Charges	1,545.67
Total for Community Services	1,530.50
Total Current Expenses	98,086.55
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	38,344.92
Grand Total Expenditures	136,431.47

HARRODSBURG IND.

Balance on Hand Beginning of Year	$ 31,936.90
Revenue from Local Sources	175,829.49
Revenue from State Sources	206,920.78
Revenue from Federal Sources	10,052.41
Total Revenue Receipts	392,802.68
Total Non Revenue Receipts	8,669.25
Total Receipts	401,471.93
Grand Total, all Receipts and Balance	433,408.83
Total for Administration	14,409.63
Total for Instruction	265,098.62
Total for Attendance Services	5,748.64
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	22,187.83
Total for Maintenance of Plant	9,131.22
Total for Fixed Charges	3,448.50
Total for Community Services	.....
Total Current Expenses	320,024.44
Total for Capital Outlay	5,844.88
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	69,376.53
Grand Total Expenditures	395,245.85

METCALFE

Balance on Hand Beginning of Year	$ 453.90
Revenue from Local Sources	146,341.90
Revenue from State Sources	349,700.59
Revenue from Federal Sources	31,377.64
Total Revenue Receipts	527,420.13
Total Non Revenue Receipts	69,771.86
Total Receipts	597,191.99
Grand Total, all Receipts and Balance	597,645.89
Total for Administration	17,131.24
Total for Instruction	314,526.45
Total for Attendance Services	6,656.93
Total for Health Services	4,549.97
Total for Pupil Transp. Services	56,551.85
Total for Operation of Plant	32,504.21
Total for Maintenance of Plant	11,503.92
Total for Fixed Charges	5,683.03
Total for Community Services	.....
Total Current Expenses	449,107.60
Total for Capital Outlay	9,049.36
Total for Debt Services	57,658.62
Total for Outgoing Transfers and Refunds	80,878.03
Grand Total Expenditures	596,693.61

MONROE

Balance on Hand Beginning of Year	$ –82,746.15
Revenue from Local Sources	195,704.57
Revenue from State Sources	686,911.61
Revenue from Federal Sources	34,564.69
Total Revenue Receipts	917,180.87
Total Non Revenue Receipts	7,178.32
Total Receipts	924,359.19
Grand Total, all Receipts and Balance	841,613.04
Total for Administration	20,119.85
Total for Instruction	551,988.75
Total for Attendance Services	9,915.86
Total for Health Services	1,831.00
Total for Pupil Transp. Services	77,350.35
Total for Operation of Plant	34,443.83
Total for Maintenance of Plant	9,435.95
Total for Fixed Charges	6,440.77
Total for Community Services	65.81
Total Current Expenses	711,592.17
Total for Capital Outlay	6,425.82
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	95,675.93
Grand Total Expenditures	813,693.92

MONTGOMERY

Balance on Hand Beginning of Year	$ 53,394.79
Revenue from Local Sources	299,852.62
Revenue from State Sources	389,365.00
Revenue from Federal Sources	20,619.27
Total Revenue Receipts	709,836.89
Total Non Revenue Receipts	12,043.56
Total Receipts	721,880.45
Grand Total, all Receipts and Balance	775,275.24
Total for Administration	15,438.23
Total for Instruction	428,105.02
Total for Attendance Services	5,409.85
Total for Health Services	1,265.26
Total for Pupil Transp. Services	58,095.76
Total for Operation of Plant	37,063.38
Total for Maintenance of Plant	9,943.22
Total for Fixed Charges	9,043.56
Total for Community Services	.....
Total Current Expenses	564,364.28
Total for Capital Outlay	14,177.93
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	139,830.14
Grand Total Expenditures	718,372.35

MT. STERLING IND.

Balance on Hand Beginning of Year	$ 10,549.30
Revenue from Local Sources	151,839.68
Revenue from State Sources	225,918.44
Revenue from Federal Sources	7,591.95
Total Revenue Receipts	385,350.07
Total Non Revenue Receipts	908.05
Total Receipts	386,258.12
Grand Total, all Receipts and Balance	396,807.42
Total for Administration	15,830.17
Total for Instruction	279,456.70
Total for Attendance Services	4,933.92
Total for Health Services	632.38
Total for Pupil Transp. Services	.....
Total for Operation of Plant	28,405.50
Total for Maintenance of Plant	6,216.81
Total for Fixed Charges	3,790.18
Total for Community Services	.....
Total Current Expenses	339,265.66
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	54,927.31
Grand Total Expenditures	394,192.97

MORGAN

Balance on Hand Beginning of Year	$ -56,041.91
Revenue from Local Sources	77,220.81
Revenue from State Sources	646,165.72
Revenue from Federal Sources	20,619.72
Total Revenue Receipts	744,006.25
Total Non Revenue Receipts	37,974.23
Total Receipts	781,980.48
Grand Total, all Receipts and Balance	725,938.57
Total for Administration	24,734.98
Total for Instruction	472,846.17
Total for Attendance Services	5,257.18
Total for Health Services	1,582.50
Total for Pupil Transp. Services	84,485.94
Total for Operation of Plant	44,694.37
Total for Maintenance of Plant	10,254.64
Total for Fixed Charges	4,599.80
Total for Community Services	.....
Total Current Expenses	648,455.58
Total for Capital Outlay	.....
Total for Debt Services	10,800.00
Total for Outgoing Transfers and Refunds	68,826.85
Grand Total Expenditures	728,082.43

MUHLENBERG

Balance on Hand Beginning of Year	$ 61,418.76
Revenue from Local Sources	364,388.63
Revenue from State Sources	871,568.53
Revenue from Federal Sources	138,104.14
Total Revenue Receipts	1,374,061.30
Total Non Revenue Receipts	423.84
Total Receipts	1,374,485.14
Grand Total, all Receipts and Balance	1,435,903.90
Total for Administration	29,251.72
Total for Instruction	861,258.58
Total for Attendance Services	11,520.39
Total for Health Services	2,250.00
Total for Pupil Transp. Services	112,822.93
Total for Operation of Plant	61,762.89
Total for Maintenance of Plant	33,380.67
Total for Fixed Charges	19,741.70
Total for Community Services	6,308.80
Total Current Expenses	1,138,297.68
Total for Capital Outlay	10,824.44
Total for Debt Services	29,000.00
Total for Outgoing Transfers and Refunds	179,189.33
Grand Total Expenditures	1,357,311.45

CENTRAL CITY IND.

Balance on Hand Beginning of Year	$ 13,685.23
Revenue from Local Sources	73,086.83
Revenue from State Sources	212,749.07
Revenue from Federal Sources	17,671.19
Total Revenue Receipts	303,507.09
Total Non Revenue Receipts	.....
Total Receipts	303,507.09
Grand Total, all Receipts and Balance	317,192.32
Total for Administration	14,900.39
Total for Instruction	203,263.42
Total for Attendance Services	3,200.00
Total for Health Services	400.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	19,891.38
Total for Maintenance of Plant	9,895.93
Total for Fixed Charges	3,737.61
Total for Community Services	1,504.75
Total Current Expenses	256,793.48
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	33,578.00
Grand Total Expenditures	290,371.48

GREENVILLE IND.

Balance on Hand Beginning of Year	$ 31,219.45
Revenue from Local Sources	119,877.53
Revenue from State Sources	183,774.59
Revenue from Federal Sources	20,196.51
Total Revenue Receipts	323,848.63
Total Non Revenue Receipts	437.76
Total Receipts	324,286.39
Grand Total, all Receipts and Balance	355,505.84
Total for Administration	15,654.64
Total for Instruction	203,596.25
Total for Attendance Services	5,157.00
Total for Health Services	400.00
Total for Pupil Transp. Services	6,912.03
Total for Operation of Plant	17,386.76
Total for Maintenance of Plant	2,506.07
Total for Fixed Charges	2,875.17
Total for Community Services	437.50
Total Current Expenses	254,925.42
Total for Capital Outlay	8,259.28
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	61,822.57
Grand Total Expenditures	325,007.27

NELSON

Balance on Hand Beginning of Year	$ 131,768.19
Revenue from Local Sources	645,346.43
Revenue from State Sources	310,369.09
Revenue from Federal Sources	27,546.77
Total Revenue Receipts	983,627.29
Total Non Revenue Receipts	8,919.48
Total Receipts	992,546.77
Grand Total, all Receipts and Balance	1,124,314.96
Total for Administration	25,732.72
Total for Instruction	585,786.91
Total for Attendance Services	8,875.03
Total for Health Services	3,535.00
Total for Pupil Transp. Services	106,038.24
Total for Operation of Plant	59,920.16
Total for Maintenance of Plant	25,398.34
Total for Fixed Charges	4,976.80
Total for Community Services	1,200.00
Total Current Expenses	821,463.20
Total for Capital Outlay	85,776.18
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	91,125.18
Grand Total Expenditures	998,364.56

BARDSTOWN IND.

Balance on Hand Beginning of Year	$ 79,163.39
Revenue from Local Sources	422,413.31
Revenue from State Sources	108,792.29
Revenue from Federal Sources	5,379.84
Total Revenue Receipts	536,585.44
Total Non Revenue Receipts	13,763.32
Total Receipts	550,348.76
Grand Total, all Receipts and Balance	629,512.15
Total for Administration	21,330.13
Total for Instruction	265,518.53
Total for Attendance Services	5,728.77
Total for Health Services	1,000.00
Total for Pupil Transp. Services	9,516.00
Total for Operation of Plant	32,778.17
Total for Maintenance of Plant	5,194.47
Total for Fixed Charges	4,394.15
Total for Community Services	1,700.00
Total Current Expenses	347,160.22
Total for Capital Outlay	7,162.16
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	190,561.90
Grand Total Expenditures	544,884.28

NICHOLAS

Balance on Hand Beginning of Year	$ 21,452.98
Revenue from Local Sources	158,054.70
Revenue from State Sources	237,023.30
Revenue from Federal Sources	16,524.62
Total Revenue Receipts	411,602.62
Total Non Revenue Receipts	34,917.17
Total Receipts	446,519.79
Grand Total, all Receipts and Balance	467,972.77
Total for Administration	19,055.86
Total for Instruction	269,421.54
Total for Attendance Services	5,210.78
Total for Health Services	.....
Total for Pupil Transp. Services	35,778.27
Total for Operation of Plant	27,005.90
Total for Maintenance of Plant	7,452.94
Total for Fixed Charges	7,100.47
Total for Community Services	.....
Total Current Expenses	371,025.76
Total for Capital Outlay	19,105.65
Total for Debt Services	15,015.00
Total for Outgoing Transfers and Refunds	60,797.86
Grand Total Expenditures	465,944.27

OHIO

Balance on Hand Beginning of Year	$ 67,561.73
Revenue from Local Sources	322,295.33
Revenue from State Sources	793,765.70
Revenue from Federal Sources	29,865.96
Total Revenue Receipts	1,145,926.99
Total Non Revenue Receipts	4,214.23
Total Receipts	1,150,141.22
Grand Total, all Receipts and Balance	1,217,702.95
Total for Administration	27,561.21
Total for Instruction	744,990.28
Total for Attendance Services	6,473.07
Total for Health Services	1,833.38
Total for Pupil Transp. Services	126,862.34
Total for Operation of Plant	50,999.20
Total for Maintenance of Plant	20,189.65
Total for Fixed Charges	6,353.96
Total for Community Services	1,900.00
Total Current Expenses	987,163.09
Total for Capital Outlay	.....
Total for Debt Services	22,000.50
Total for Outgoing Transfers and Refunds	132,389.41
Grand Total Expenditures	1,141,553.00

OLDHAM

Balance on Hand Beginning of Year	$ 20,891.94
Revenue from Local Sources	403,148.27
Revenue from State Sources	410,157.00
Revenue from Federal Sources	25,491.51
Total Revenue Receipts	838,796.78
Total Non Revenue Receipts	43,951.17
Total Receipts	882,747.95
Grand Total, all Receipts and Balance	903,639.89
Total for Administration	20,044.05
Total for Instruction	535,666.28
Total for Attendance Services	6,076.09
Total for Health Services	818.00
Total for Pupil Transp. Services	70,391.66
Total for Operation of Plant	49,918.75
Total for Maintenance of Plant	25,261.06
Total for Fixed Charges	11,205.59
Total for Community Services	1,769.80
Total Current Expenses	721,151.28
Total for Capital Outlay	13,760.85
Total for Debt Services	24,093.33
Total for Outgoing Transfers and Refunds	117,077.54
Grand Total Expenditures	876,083.00

OWEN

Balance on Hand Beginning of Year	2,781.84
Revenue from Local Sources	176,587.53
Revenue from State Sources	301,450.95
Revenue from Federal Sources	9,700.22
Total Revenue Receipts	487,738.70
Total Non Revenue Receipts	48,401.12
Total Receipts	536,139.82
Grand Total, all Receipts and Balance	538,921.66
Total for Administration	15,377.08
Total for Instruction	293,714.53
Total for Attendance Services	6,000.35
Total for Health Services	.....
Total for Pupil Transp. Services	81,808.58
Total for Operation of Plant	31,771.77
Total for Maintenance of Plant	10,617.68
Total for Fixed Charges	5,434.51
Total for Community Services	619.41
Total Current Expenses	445,343.91
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	93,236.32
Grand Total Expenditures	538,580.23

OWSLEY

Balance on Hand Beginning of Year	$ 5.00
Revenue from Local Sources	35,838.93
Revenue from State Sources	307,448.06
Revenue from Federal Sources	14,875.60
Total Revenue Receipts	358,162.59
Total Non Revenue Receipts	28,959.74
Total Receipts	387,122.33
Grand Total, all Receipts and Balance	387,127.33
Total for Administration	13,814.07
Total for Instruction	222,620.07
Total for Attendance Services	7,461.61
Total for Health Services	.....
Total for Pupil Transp. Services	38,994.61
Total for Operation of Plant	16,966.12
Total for Maintenance of Plant	1,225.39
Total for Fixed Charges	4,595.82
Total for Community Services	.....
Total Current Expenses	305,677.69
Total for Capital Outlay	.....
Total for Debt Services	32,884.33
Total for Outgoing Transfers and Refunds	48,549.67
Grand Total Expenditures	387,111.69

PENDLETON

Balance on Hand Beginning of Year	$ 26,706.20
Revenue from Local Sources	191,918.45
Revenue from State Sources	366,938.13
Revenue from Federal Sources	13,903.94
Total Revenue Receipts	572,760.52
Total Non Revenue Receipts	47,861.70
Total Receipts	620,622.22
Grand Total, all Receipts and Balance	647,328.42
Total for Administration	13,973.28
Total for Instruction	321,671.60
Total for Attendance Services	6,102.19
Total for Health Services	.....
Total for Pupil Transp. Services	69,133.22
Total for Operation of Plant	37,696.96
Total for Maintenance of Plant	11,462.11
Total for Fixed Charges	9,698.82
Total for Community Services	300.00
Total Current Expenses	470,038.18
Total for Capital Outlay	33,437.32
Total for Debt Services	10,000.00
Total for Outgoing Transfers and Refunds	62,080.72
Grand Total Expenditures	575,556.22

FALMOUTH IND.

Balance on Hand Beginning of Year	$ 11,456.48
Revenue from Local Sources	52,900.43
Revenue from State Sources	84,855.52
Revenue from Federal Sources	1,491.18
Total Revenue Receipts	139,247.13
Total Non Revenue Receipts	664.62
Total Receipts	139,911.75
Grand Total, all Receipts and Balance	151,368.23
Total for Administration	11,776.55
Total for Instruction	96,542.91
Total for Attendance Services	2,759.94
Total for Health Services	.....
Total for Pupil Transp. Services	2,178.61
Total for Operation of Plant	8,317.51
Total for Maintenance of Plant	2,527.64
Total for Fixed Charges	1,768.84
Total for Community Services	150.00
Total Current Expenses	126,022.00
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	14,668.40
Grand Total Expenditures	140,690.40

PERRY

Balance on Hand Beginning of Year	$ 203,589.62
Revenue from Local Sources	162,632.21
Revenue from State Sources	1,599,134.27
Revenue from Federal Sources	98,261.17
Total Revenue Receipts	1,860,027.65
Total Non Revenue Receipts	13,916.20
Total Receipts	1,873,943.85
Grand Total, all Receipts and Balance	2,077,533.47
Total for Administration	40,965.95
Total for Instruction	1,178,445.20
Total for Attendance Services	24,747.27
Total for Health Services	1,000.00
Total for Pupil Transp. Services	162,132.37
Total for Operation of Plant	95,719.27
Total for Maintenance of Plant	61,974.07
Total for Fixed Charges	29,955.26
Total for Community Services	127.54
Total Current Expenses	1,595,066.93
Total for Capital Outlay	18,672.35
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	262,250.27
Grand Total Expenditures	1,875,989.55

HAZARD IND.

Balance on Hand Beginning of Year	$ 3,777.15
Revenue from Local Sources	170,479.69
Revenue from State Sources	402,300.94
Revenue from Federal Sources	14,950.45
Total Revenue Receipts	587,731.08
Total Non Revenue Receipts	87,359.77
Total Receipts	675,090.85
Grand Total, all Receipts and Balance	678,868.00
Total for Administration	20,587.43
Total for Instruction	385,224.31
Total for Attendance Services	5,424.40
Total for Health Services	.....
Total for Pupil Transp. Services	3,786.84
Total for Operation of Plant	35,469.65
Total for Maintenance of Plant	16,515.18
Total for Fixed Charges	3,950.21
Total for Community Services	.....
Total Current Expenses	470,958.02
Total for Capital Outlay	17,737.73
Total for Debt Services	55,717.26
Total for Outgoing Transfers and Refunds	109,832.91
Grand Total Expenditures	654,245.92

PIKE

Balance on Hand Beginning of Year	$ 214,809.33
Revenue from Local Sources	782,966.80
Revenue from State Sources	3,645,972.06
Revenue from Federal Sources	159,161.01
Total Revenue Receipts	4,588,099.87
Total Non Revenue Receipts	178,890.94
Total Receipts	4,766,990.81
Grand Total, all Receipts and Balance	4,981,800.14
Total for Administration	59,810.65
Total for Instruction	3,339,089.68
Total for Attendance Services	34,904.96
Total for Health Services	50.00
Total for Pupil Transp. Services	277,765.24
Total for Operation of Plant	214,259.84
Total for Maintenance of Plant	94,166.40
Total for Fixed Charges	40,451.70
Total for Community Services	1,633.60
Total Current Expenses	4,062,132.07
Total for Capital Outlay	85,743.36
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	642,301.80
Grand Total Expenditures	4,790,177.23

PIKEVILLE IND.

Balance on Hand Beginning of Year	$ 38,397.12
Revenue from Local Sources	188,614.53
Revenue from State Sources	241,673.84
Revenue from Federal Sources	22,747.68
Total Revenue Receipts	453,036.05
Total Non Revenue Receipts	1,090.34
Total Receipts	454,126.39
Grand Total, all Receipts and Balance	492,523.51
Total for Administration	16,449.15
Total for Instruction	273,819.93
Total for Attendance Services	5,510.45
Total for Health Services	.....
Total for Pupil Transp. Services	4,255.23
Total for Operation of Plant	34,190.32
Total for Maintenance of Plant	8,084.08
Total for Fixed Charges	9,436.30
Total for Community Services	.....
Total Current Expenses	351,745.46
Total for Capital Outlay	5,353.92
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	89,027.00
Grand Total Expenditures	446,126.38

POWELL

Balance on Hand Beginning of Year	$ 3,040.07
Revenue from Local Sources	132,381.29
Revenue from State Sources	355,266.81
Revenue from Federal Sources	20,730.54
Total Revenue Receipts	508,378.64
Total Non Revenue Receipts	10,965.20
Total Receipts	519,343.84
Grand Total, all Receipts and Balance	522,383.91
Total for Administration	16,247.87
Total for Instruction	313,409.51
Total for Attendance Services	6,262.24
Total for Health Services	.....
Total for Pupil Transp. Services	52,725.08
Total for Operation of Plant	21,035.67
Total for Maintenance of Plant	11,950.52
Total for Fixed Charges	6,795.05
Total for Community Services	200.00
Total Current Expenses	428,625.94
Total for Capital Outlay	6,301.02
Total for Debt Services	10,668.42
Total for Outgoing Transfers and Refunds	62,152.49
Grand Total Expenditures	507,747.87

PULASKI

Balance on Hand Beginning of Year	$ 110,556.17
Revenue from Local Sources	246,304.98
Revenue from State Sources	1,275,546.02
Revenue from Federal Sources	54,385.18
Total Revenue Receipts	1,576,236.18
Total Non Revenue Receipts	15,981.03
Total Receipts	1,592,217.21
Grand Total, all Receipts and Balance	1,702,773.38
Total for Administration	32,482.60
Total for Instruction	1,016,932.20
Total for Attendance Services	11,626.13
Total for Health Services	3,000.00
Total for Pupil Transp. Services	173,006.67
Total for Operation of Plant	73,788.15
Total for Maintenance of Plant	30,241.18
Total for Fixed Charges	18,734.00
Total for Community Services	.....
Total Current Expenses	1,359,810.93
Total for Capital Outlay	83,093.49
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	195,604.62
Grand Total Expenditures	1,638,509.04

FERGUSON IND.

Balance on Hand Beginning of Year	$ -6,841.53
Revenue from Local Sources	15,023.57
Revenue from State Sources	110,154.29
Revenue from Federal Sources	3,421.06
Total Revenue Receipts	128,598.92
Total Non Revenue Receipts	24,531.50
Total Receipts	153,130.42
Grand Total, all Receipts and Balance	146,288.89
Total for Administration	9,829.21
Total for Instruction	82,971.29
Total for Attendance Services	699.93
Total for Health Services	.....
Total for Pupil Transp. Services	10,334.34
Total for Operation of Plant	7,701.01
Total for Maintenance of Plant	1,738.12
Total for Fixed Charges	1,813.10
Total for Community Services	276.99
Total Current Expenses	115,363.99
Total for Capital Outlay	1,660.00
Total for Debt Services	23,645.62
Total for Outgoing Transfers and Refunds	16,474.06
Grand Total Expenditures	157,143.67

SCIENCE HILL IND.

Balance on Hand Beginning of Year	$ 13,887.68
Revenue from Local Sources	15,740.09
Revenue from State Sources	35,971.75
Revenue from Federal Sources	1,474.35
Total Revenue Receipts	53,186.19
Total Non Revenue Receipts	669.01
Total Receipts	53,855.20
Grand Total, all Receipts and Balance	67,742.88
Total for Administration	7,157.62
Total for Instruction	34,663.69
Total for Attendance Services	598.50
Total for Health Services	100.00
Total for Pupil Transp. Services	1,328.35
Total for Operation of Plant	3,616.75
Total for Maintenance of Plant	2,345.99
Total for Fixed Charges	900.18
Total for Community Services	.....
Total Current Expenses	50,711.08
Total for Capital Outlay	849.87
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	6,211.03
Grand Total Expenditures	57,771.98

SOMERSET IND.

Balance on Hand Beginning of Year	$ 16,535.49
Revenue from Local Sources	310,378.10
Revenue from State Sources	457,646.67
Revenue from Federal Sources	14,744.47
Total Revenue Receipts	782,769.24
Total Non Revenue Receipts	50,889.55
Total Receipts	833,658.79
Grand Total, all Receipts and Balance	850,194.28
Total for Administration	26,285.47
Total for Instruction	490,023.92
Total for Attendance Services	5,764.72
Total for Health Services	1,630.08
Total for Pupil Transp. Services	.....
Total for Operation of Plant	61,198.79
Total for Maintenance of Plant	31,386.84
Total for Fixed Charges	13,196.40
Total for Community Services	.....
Total Current Expenses	629,486.22
Total for Capital Outlay	5,383.41
Total for Debt Services	44,048.61
Total for Outgoing Transfers and Refunds	138,716.94
Grand Total Expenditures	817,635.18

ROBERTSON

Balance on Hand Beginning of Year	$ 16,439.10
Revenue from Local Sources	61,770.10
Revenue from State Sources	105,767.00
Revenue from Federal Sources	4,545.46
Total Revenue Receipts	172,082.56
Total Non Revenue Receipts	9.86
Total Receipts	172,092.42
Grand Total, all Receipts and Balance	188,531.52
Total for Administration	7,638.57
Total for Instruction	93,797.87
Total for Attendance Services	1,727.40
Total for Health Services	500.00
Total for Pupil Transp. Services	16,373.37
Total for Operation of Plant	10,886.96
Total for Maintenance of Plant	949.93
Total for Fixed Charges	4,780.11
Total for Community Services	600.21
Total Current Expenses	137,254.42
Total for Capital Outlay	5,500.47
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	32,099.27
Grand Total Expenditures	174,854.16

ROCKCASTLE

Balance on Hand Beginning of Year	$ 27.52
Revenue from Local Sources	130,827.72
Revenue from State Sources	765,517.13
Revenue from Federal Sources	44,485.52
Total Revenue Receipts	940,830.37
Total Non Revenue Receipts	72,627.44
Total Receipts	1,013,457.81
Grand Total, all Receipts and Balance	1,013,485.33
Total for Administration	26,628.54
Total for Instruction	621,498.65
Total for Attendance Services	7,897.08
Total for Health Services	1,000.00
Total for Pupil Transp. Services	89,458.18
Total for Operation of Plant	42,594.96
Total for Maintenance of Plant	15,851.46
Total for Fixed Charges	7,921.82
Total for Community Services	1,000.00
Total Current Expenses	813,850.69
Total for Capital Outlay	4,971.00
Total for Debt Services	70,441.11
Total for Outgoing Transfers and Refunds	114,800.75
Grand Total Expenditures	1,004,063.55

ROWAN

Balance on Hand Beginning of Year	$ 69,827.10
Revenue from Local Sources	289,287.19
Revenue from State Sources	438,283.91
Revenue from Federal Sources	25,626.70
Total Revenue Receipts	753,197.80
Total Non Revenue Receipts	29,468.27
Total Receipts	782,666.07
Grand Total, all Receipts and Balance	852,493.17
Total for Administration	21,530.72
Total for Instruction	486,583.50
Total for Attendance Services	7,114.75
Total for Health Services	2,000.00
Total for Pupil Transp. Services	79,212.93
Total for Operation of Plant	56,245.09
Total for Maintenance of Plant	17,790.09
Total for Fixed Charges	7,938.29
Total for Community Services	.....
Total Current Expenses	678,415.37
Total for Capital Outlay	1,453.25
Total for Debt Services	4,535.00
Total for Outgoing Transfers and Refunds	121,945.36
Grand Total Expenditures	806,348.98

RUSSELL

Balance on Hand Beginning of Year	$ 65,540.35
Revenue from Local Sources	117,137.84
Revenue from State Sources	629,793.04
Revenue from Federal Sources	27,711.29
Total Revenue Receipts	774,642.17
Total Non Revenue Receipts	8,947.48
Total Receipts	783,589.65
Grand Total, all Receipts and Balance	849,130.00
Total for Administration	21,035.45
Total for Instruction	513,186.19
Total for Attendance Services	6,113.43
Total for Health Services	.....
Total for Pupil Transp. Services	85,046.02
Total for Operation of Plant	38,899.37
Total for Maintenance of Plant	12,993.24
Total for Fixed Charges	7,188.61
Total for Community Services	.....
Total Current Expenses	684,462.31
Total for Capital Outlay	25,418.76
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	94,818.66
Grand Total Expenditures	804,699.73

SCOTT

Balance on Hand Beginning of Year	$ 60,625.26
Revenue from Local Sources	375,495.52
Revenue from State Sources	349,580.21
Revenue from Federal Sources	17,626.88
Total Revenue Receipts	742,702.61
Total Non Revenue Receipts	57,911.56
Total Receipts	800,614.17
Grand Total, all Receipts and Balance	861,239.43
Total for Administration	14,395.56
Total for Instruction	423,356.92
Total for Attendance Services	5,607.05
Total for Health Services	1,999.92
Total for Pupil Transp. Services	63,556.78
Total for Operation of Plant	45,965.37
Total for Maintenance of Plant	24,694.94
Total for Fixed Charges	7,618.50
Total for Community Services	19.18
Total Current Expenses	587,214.22
Total for Capital Outlay	20,984.82
Total for Debt Services	54,973.50
Total for Outgoing Transfers and Refunds	74,618.87
Grand Total Expenditures	737,791.41

GEORGETOWN IND.

Balance on Hand Beginning of Year	$ 44,749.01
Revenue from Local Sources	150,980.36
Revenue from State Sources	177,800.00
Revenue from Federal Sources	17,330.93
Total Revenue Receipts	346,111.29
Total Non Revenue Receipts	10,369.43
Total Receipts	356,480.72
Grand Total, all Receipts and Balance	401,229.73
Total for Administration	14,346.00
Total for Instruction	216,506.23
Total for Attendance Services	5,294.00
Total for Health Services	1,209.89
Total for Pupil Transp. Services	.....
Total for Operation of Plant	24,261.95
Total for Maintenance of Plant	5,799.98
Total for Fixed Charges	2,662.44
Total for Community Services	.....
Total Current Expenses	270,080.49
Total for Capital Outlay	10,803.41
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	99.315.74
Grand Total Expenditures	380,199.64

SHELBY

Balance on Hand Beginning of Year	$ 37,378.15
Revenue from Local Sources	418,629.38
Revenue from State Sources	467,361.83
Revenue from Federal Sources	20,934.01
Total Revenue Receipts	906,925.22
Total Non Revenue Receipts	42,583.95
Total Receipts	949,509.17
Grand Total, all Receipts and Balance	986,887.32
Total for Administration	23,983.94
Total for Instruction	524,903.42
Total for Attendance Services	5,931.89
Total for Health Services	1,775.00
Total for Pupil Transp. Services	94,812.00
Total for Operation of Plant	62,936.71
Total for Maintenance of Plant	13,149.57
Total for Fixed Charges	11,233.41
Total for Community Services	.....
Total Current Expenses	738,725.94
Total for Capital Outlay	4,846.05
Total for Debt Services	54,089.59
Total for Outgoing Transfers and Refunds	127,068.72
Grand Total Expenditures	924,730.30

SHELBYVILLE IND.

Balance on Hand Beginning of Year	$ 14,213.31
Revenue from Local Sources	192,572.93
Revenue from State Sources	215,669.02
Revenue from Federal Sources	10,626.85
Total Revenue Receipts	418,868.80
Total Non Revenue Receipts	92,670.26
Total Receipts	511,539.06
Grand Total, all Receipts and Balance	525,752.37
Total for Administration	19,012.50
Total for Instruction	305,410.87
Total for Attendance Services	5,091.98
Total for Health Services	1,900.00
Total for Pupil Transp. Services	14,916.75
Total for Operation of Plant	35,915.84
Total for Maintenance of Plant	1,314.93
Total for Fixed Charges	5,306.37
Total for Community Services	2,056.75
Total Current Expenses	390,925.99
Total for Capital Outlay	52.00
Total for Debt Services	47,440.23
Total for Outgoing Transfers and Refunds	86,480.30
Grand Total Expenditures	524,898.52

SIMPSON

Balance on Hand Beginning of Year	$ 63,530.69
Revenue from Local Sources	336,012.83
Revenue from State Sources	508,361.32
Revenue from Federal Sources	30,049.04
Total Revenue Receipts	874,423.19
Total Non Revenue Receipts	4,913.13
Total Receipts	879,336.32
Grand Total, all Receipts and Balance	942,867.01
Total for Administration	29,764.95
Total for Instruction	536,683.82
Total for Attendance Services	6,340.81
Total for Health Services	2,000.00
Total for Pupil Transp. Services	58,605.93
Total for Operation of Plant	41,452.16
Total for Maintenance of Plant	11,087.23
Total for Fixed Charges	7,756.29
Total for Community Services	350.00
Total Current Expenses	694,041.19
Total for Capital Outlay	24,948.28
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	176,750.48
Grand Total Expenditures	895,739.95

SPENCER

Balance on Hand Beginning of Year	$ 41,045.25
Revenue from Local Sources	110,819.62
Revenue from State Sources	191,011.13
Revenue from Federal Sources	13,986.43
Total Revenue Receipts	315,817.18
Total Non Revenue Receipts	10,339.76
Total Receipts	326,156.94
Grand Total, all Receipts and Balance	367,202.19
Total for Administration	12,410.53
Total for Instruction	175,807.98
Total for Attendance Services	5,164.64
Total for Health Services	1,620.40
Total for Pupil Transp. Services	35,173.18
Total for Operation of Plant	12,306.21
Total for Maintenance of Plant	4,381.87
Total for Fixed Charges	1,775.22
Total for Community Services	400.00
Total Current Expenses	249,040.03
Total for Capital Outlay	23,293.32
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	42,650.11
Grand Total Expenditures	314,983.46

TAYLOR

Balance on Hand Beginning of Year	$ 34,611.30
Revenue from Local Sources	222,516.52
Revenue from State Sources	466,401.93
Revenue from Federal Sources	21,788.98
Total Revenue Receipts	710,707.43
Total Non Revenue Receipts	87,597.78
Total Receipts	798,305.21
Grand Total, all Receipts and Balance	832,916.51
Total for Administration	24,846.40
Total for Instruction	406,525.73
Total for Attendance Services	6,092.42
Total for Health Services	1,300.00
Total for Pupil Transp. Services	121,258.27
Total for Operation of Plant	34,690.15
Total for Maintenance of Plant	8,637.94
Total for Fixed Charges	2,243.42
Total for Community Services	.....
Total Current Expenses	605,594.33
Total for Capital Outlay	4,116.43
Total for Debt Services	87,299.59
Total for Outgoing Transfers and Refunds	109,372.96
Grand Total Expenditures	806,383.31

CAMPBELLSVILLE IND.

Balance on Hand Beginning of Year	$ 32,736.29
Revenue from Local Sources	155,541.81
Revenue from State Sources	282,357.92
Revenue from Federal Sources	5,138.17
Total Revenue Receipts	443,037.90
Total Non Revenue Receipts	493.07
Total Receipts	443,530.97
Grand Total, all Receipts and Balance	476,267.26
Total for Administration	22,407.87
Total for Instruction	304,878.96
Total for Attendance Services	6,035.55
Total for Health Services	1,604.12
Total for Pupil Transp. Services	7,755.96
Total for Operation of Plant	23,440.86
Total for Maintenance of Plant	7,639.61
Total for Fixed Charges	4,700.14
Total for Community Services	.....
Total Current Expenses	378,463.07
Total for Capital Outlay	1,749.44
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	64,551.24
Grand Total Expenditures	444,763.75

TODD

Balance on Hand Beginning of Year	$ 49,359.67
Revenue from Local Sources	176,795.51
Revenue from State Sources	557,820.10
Revenue from Federal Sources	39,100.60
Total Revenue Receipts	773,716.21
Total Non Revenue Receipts	6,279.30
Total Receipts	779,995.51
Grand Total, all Receipts and Balance	829,355.18
Total for Administration	19,617.99
Total for Instruction	500,095.59
Total for Attendance Services	4,320.27
Total for Health Services	1,300.00
Total for Pupil Transp. Services	70,864.25
Total for Operation of Plant	49,398.85
Total for Maintenance of Plant	29,199.78
Total for Fixed Charges	10,203.94
Total for Community Services	500.00
Total Current Expenses	685,500.67
Total for Capital Outlay	21,686.37
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	85,017.34
Grand Total Expenditures	792,204.38

TRIGG

Balance on Hand Beginning of Year	$ 43,062.92
Revenue from Local Sources	192,331.67
Revenue from State Sources	453,193.63
Revenue from Federal Sources	49,372.52
Total Revenue Receipts	694,897.82
Total Non Revenue Receipts	122,892.29
Total Receipts	817,790.11
Grand Total, all Receipts and Balance	860,853.03
Total for Administration	32,353.62
Total for Instruction	372,048.88
Total for Attendance Services	7,210.69
Total for Health Services	1,561.96
Total for Pupil Transp. Services	76,058.49
Total for Operation of Plant	51,185.34
Total for Maintenance of Plant	23,514.73
Total for Fixed Charges	5,209.25
Total for Cummunity Services	950.00
Total Current Expenses	570,092.96
Total for Capital Outlay	36,830.30
Total for Debt Services	118,044.01
Total for Outgoing Transfers and Refunds	116,113.31
Grand Total Expenditures	841,080.58

TRIMBLE

Balance on Hand Beginning of Year	$ 7,733.18
Revenue from Local Sources	118,359.46
Revenue from State Sources	215,958.91
Revenue from Federal Sources	12,452.37
Total Revenue Receipts	346,770.74
Total Non Revenue Receipts	49,106.09
Total Receipts	395,876.83
Grand Total, all Receipts and Balance	403,610.01
Total for Administration	17,667.98
Total for Instruction	212,826.94
Total for Attendance Services	4,861.52
Total for Health Services	.....
Total for Pupil Transp. Services	39,268.21
Total for Operation of Plant	19,233.59
Total for Maintenance of Plant	3,776.48
Total for Fixed Charges	4,444.62
Total for Community Services	250.00
Total Current Expenses	302,329.34
Total for Capital Outlay	2,300.76
Total for Debt Services	47,999.60
Total for Outgoing Transfers and Refunds	42,457.82
Grand Total Expenditures	395,087.52

UNION

Balance on Hand Beginning of Year	$ 7,345.87
Revenue from Local Sources	490,573.60
Revenue from State Sources	361,287.21
Revenue from Federal Sources	9,876.72
Total Revenue Receipts	861,737.53
Total Non Revenue Receipts	24,845.62
Total Receipts	886,583.15
Grand Total, all Receipts and Balance	893,929.02
Total for Administration	26,280.16
Total for Instruction	509,054.75
Total for Attendance Services	9,545.33
Total for Health Services	2,950.00
Total for Pupil Transp. Services	56,586.54
Total for Operation of Plant	53,262.90
Total for Maintenance of Plant	7,430.50
Total for Fixed Charges	5,384.92
Total for Community Services	51.45
Total Current Expenses	670,546.55
Total for Capital Outlay	2,888.17
Total for Debt Services	59,513.75
Total for Outgoing Transfers and Refunds	127,469.11
Grand Total Expenditures	860,417.58

WARREN

Balance on Hand Beginning of Year	$ 58,867.58
Revenue from Local Sources	421,428.36
Revenue from State Sources	863,297.77
Revenue from Federal Sources	46,007.80
Total Revenue Receipts	1,330,733.93
Total Non Revenue Receipts	51,446.43
Total Receipts	1,382,180.36
Grand Total, all Receipts and Balance	1,441,047.94
Total for Administration	35,204.80
Total for Instruction	847,575.16
Total for Attendance Services	12,302.64
Total for Health Services	2,400.00
Total for Pupil Transp. Services	119,751.97
Total for Operation of Plant	60,169.80
Total for Maintenance of Plant	23,160.24
Total for Fixed Charges	16,120.36
Total for Community Services	600.00
Total Current Expenses	1,117,284.97
Total for Capital Outlay	18,173.94
Total for Debt Services	104,841.06
Total for Outgoing Transfers and Refunds	146,368.65
Grand Total Expenditures	1,386,668.62

BOWLING GREEN IND.

Balance on Hand Beginning of Year	134,508.13
Revenue from Local Sources	645,653.32
Revenue from State Sources	828,353.48
Revenue from Federal Sources	40,738.01
Total Revenue Receipts	1,514,744.81
Total Non Revenue Receipts	70,432.23
Total Receipts	1,585,177.04
Grand Total, all Receipts and Balance	1,719,685.17
Total for Administration	84,964.16
Total for Instruction	1,082,937.71
Total for Attendance Services	5,630.00
Total for Health Services	2,400.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	87,920.89
Total for Maintenance of Plant	31,114.52
Total for Fixed Charges	10,287.64
Total for Community Services	.....
Total Current Expenses	1,305,254.92
Total for Capital Outlay	95,813.40
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	237,931.92
Grand Total Expenditures	1,639,000.24

WASHINGTON

Balance on Hand Beginning of Year	$ 7,432.25
Revenue from Local Sources	221,802.13
Revenue from State Sources	355,907.50
Revenue from Federal Sources	13,835.78
Total Revenue Receipts	591,545.41
Total Non Revenue Receipts	18,787.72
Total Receipts	610,333.13
Grand Total, all Receipts and Balance	617,765.65
Total for Administration	28,381.48
Total for Instruction	365,021.65
Total for Attendance Services	5,687.89
Total for Health Services	2,599.96
Total for Pupil Transp. Services	59,931.81
Total for Operation of Plant	31,397.56
Total for Maintenance of Plant	12,707.33
Total for Fixed Charges	5,059.62
Total for Community Services	530.15
Total Current Expenses	511,317.45
Total for Capital Outlay	14,313.42
Total for Debt Services	5,002.22
Total for Outgoing Transfers and Refunds	72,780.15
Grand Total Expenditures	603,413.24

WAYNE

Balance on Hand Beginning of Year	$ 2,438.57
Revenue from Local Sources	92,950.32
Revenue from State Sources	696,054.89
Revenue from Federal Sources	30,343.94
Total Revenue Receipts	819,349.15
Total Non Revenue Receipts	41,818.64
Total Receipts	861,167.79
Grand Total, all Receipts and Balance	863,606.36
Total for Administration	22,764.27
Total for Instruction	524,392.17
Total for Attendance Services	12,161.00
Total for Health Services	.....
Total for Pupil Transp. Services	88,186.25
Total for Operation of Plant	23,547.61
Total for Maintenance of Plant	15,148.82
Total for Fixed Charges	5,803.80
Total for Community Services	1,000.00
Total Current Expenses	693,003.92
Total for Capital Outlay	17,933.63
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	137,051.38
Grand Total Expenditures	847,988.93

MONTICELLO IND.

Balance on Hand Beginning of Year	$ 12,621.57
Revenue from Local Sources	63,055.87
Revenue from State Sources	157,978.31
Revenue from Federal Sources	6,721.52
Total Revenue Receipts	227,755.70
Total Non Revenue Receipts	75.96
Total Receipts	227,831.66
Grand Total, all Receipts and Balance	240,453.23
Total for Administration	13,670.43
Total for Instruction	154,323.05
Total for Attendance Services	3,652.24
Total for Health Services	.....
Total for Pupil Transp. Services	500.00
Total for Operation of Plant	12,486.54
Total for Maintenance of Plant	2,309.97
Total for Fixed Charges	2,569.57
Total for Community Services	34.00
Total Current Expenses	189,545.80
Total for Capital Outlay	1,556.35
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	41,268.42
Grand Total Expenditures	232,370.57

WEBSTER

Balance on Hand Beginning of Year	$ 16,053.97
Revenue from Local Sources	224,517.24
Revenue from State Sources	349.054.99
Revenue from Federal Sources	39,878.04
Total Revenue Receipts	613,450.27
Total Non Revenue Receipts	106,162.69
Total Receipts	719,612.96
Grand Total, all Receipts and Balance	735,666.93
Total for Administration	23,812.99
Total for Instruction	347,738.69
Total for Attendance Services	7,890.42
Total for Health Services	.....
Total for Pupil Transp. Services	78,365.08
Total for Operation of Plant	43,433.87
Total for Maintenance of Plant	21,725.74
Total for Fixed Charges	9,016.06
Total for Community Services	.....
Total Current Expenses	531,982.85
Total for Capital Outlay	3,023.65
Total for Debt Services	70,166.66
Total for Outgoing Transfers and Refunds	122,838.82
Grand Total Expenditures	728,011.98

PROVIDENCE IND.

Balance on Hand Beginning of Year	$ 8,417.82
Revenue from Local Sources	45,337.26
Revenue from State Sources	176,322.35
Revenue from Federal Sources	8,432.90
Total Revenue Receipts	230,092.51
Total Non Revenue Receipts	18,126.33
Total Receipts	238,218.84
Grand Total, all Receipts and Balance	256,636.66
Total for Administration	9,055.76
Total for Instruction	161,649.99
Total for Attendance Services	2,898.96
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	12,911.96
Total for Maintenance of Plant	9,754.60
Total for Fixed Charges	1,958.48
Total for Community Services	200.00
Total Current Expenses	198,429.75
Total for Capital Outlay	323.64
Total for Debt Services	18,319.50
Total for Outgoing Transfers and Refunds	33,276.08
Grand Total Expenditures	250,348.97

WHITLEY

Balance on Hand Beginning of Year	$ 18,241.47
Revenue from Local Sources	100,198.10
Revenue from State Sources	1,042,411.01
Revenue from Federal Sources	38,573.53
Total Revenue Receipts	1,181,182.64
Total Non Revenue Receipts	90,345.79
Total Receipts	1,271,528.43
Grand Total, all Receipts and Balance	1,289,769.90
Total for Administration	26,669.49
Total for Instruction	748,073.87
Total for Attendance Services	10,129.54
Total for Health Services	22.72
Total for Pupil Transp. Services	138,433.69
Total for Operation of Plant	42,307.37
Total for Maintenance of Plant	5,343.91
Total for Fixed Charges	10,632.40
Total for Community Services	250.00
Total Current Expenses	981,862.99
Total for Capital Outlay	2,186.31
Total for Debt Services	80,727.80
Total for Outgoing Transfers and Refunds	205,807.96
Grand Total Expenditures	1,270,585.06

CORBIN IND.

Balance on Hand Beginning of Year	$ 9,995.66
Revenue from Local Sources	129,789.49
Revenue from State Sources	263,426.76
Revenue from Federal Sources	4,055.96
Total Revenue Receipts	397,272.21
Total Non Revenue Receipts	515.13
Total Receipts	397,787.34
Grand Total, all Receipts and Balance	407,783.00
Total for Administration	15,886.98
Total for Instruction	278,936.92
Total for Attendance Services	5,741.08
Total for Health Services	.....
Total for Pupil Transp. Services	735.93
Total for Operation of Plant	21,817.20
Total for Maintenance of Plant	6,890.03
Total for Fixed Charges	3,996.72
Total for Community Services	64.11
Total Current Expenses	334,068.97
Total for Capital Outlay	4,077.27
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	49,339.75
Grand Total Expenditures	387,485.99

WILLIAMSBURG IND.

Balance on Hand Beginning of Year	$ -150.78
Revenue from Local Sources	44,173.16
Revenue from State Sources	180,780.61
Revenue from Federal Sources	2,919.72
Total Revenue Receipts	227,873.49
Total Non Revenue Receipts	11,528.82
Total Receipts	239,402.31
Grand Total, all Receipts and Balance	239,251.53
Total for Administration	12,017.00
Total for Instruction	160,274.48
Total for Attendance Services	5,020.00
Total for Health Services	.....
Total for Pupil Transp. Services	3,028.86
Total for Operation of Plant	9,992.91
Total for Maintenance of Plant	4,400.81
Total for Fixed Charges	3,045.39
Total for Community Services	.....
Total Current Expenses	197,779.45
Total for Capital Outlay	.....
Total for Debt Services	9,096.25
Total for Outgoing Transfers and Refunds	26,688.82
Grand Total Expenditures	233,564.52

WOLFE

Balance on Hand Beginning of Year	$ 8,578.10
Revenue from Local Sources	27,846.07
Revenue from State Sources	432,275.95
Revenue from Federal Sources	24,180.03
Total Revenue Receipts	484,302.05
Total Non Revenue Receipts	65,570.43
Total Receipts	549,872.48
Grand Total, all Receipts and Balance	558,450.58
Total for Administration	31,742.41
Total for Instruction	296,167.08
Total for Attendance Services	6,327.52
Total for Health Services	.....
Total for Pupil Transp. Services	26,192.12
Total for Operation of Plant	23,131.81
Total for Maintenance of Plant	7,875.15
Total for Fixed Charges	5,585.93
Total for Community Services	.....
Total Current Expenses	397,022.02
Total for Capital Outlay	23,845.02
Total for Debt Services	53,599.67
Total for Outgoing Transfers and Refunds	72,989.53
Grand Total Expenditures	547,456.24

WOODFORD

Balance on Hand Beginning of Year	$ 107,439.20
Revenue from Local Sources	694,790.04
Revenue from State Sources	351,381.66
Revenue from Federal Sources	23,960.70
Total Revenue Receipts	1,070,132.40
Total Non Revenue Receipts	208,904.60
Total Receipts	1,279,037.00
Grand Total, all Receipts and Balance	1,386,476.20
Total for Administration	21,084.09
Total for Instruction	675,351.02
Total for Attendance Services	11,744.02
Total for Health Services	1,400.00
Total for Pupil Transp. Services	67,653.93
Total for Operation of Plant	66,933.90
Total for Maintenance of Plant	33,313.84
Total for Fixed Charges	12,868.84
Total for Community Services	1,350.28
Total Current Expenses	891,699.92
Total for Capital Outlay	6,441.78
Total for Debt Services	100,000.00
Total for Outgoing Transfers and Refunds	198,950.83
Grand Total Expenditures	1,197,092.53

TABLE 61

State Summary of Financial Reports for Year Ending June 30, 1965

Balance on Hand Beginning of Year	$ 9,653,822.48
Revenue from Local Sources	83,121,092.28
Revenue from State Sources	122,036,463.78
Revenue from Federal Sources	9,911,008.30
Total Revenue Receipts	215,068,564.36
Total Non-Revenue Receipts	27,571,925.71
Total Receipts	242,640,490.07
Grand Total, All Receipts and Balance	252,294,312.55
Total for Administration	5,557,620.99
Total for Instruction	143,370,618.81
Total for Attendance Services	1,934,379.04
Total for Health Services	290,536.35
Total for Pupil Transportation Services	11,983,996.75
Total for Operation of Plant	13,339,267.61
Total for Maintenance of Plant	4,284,223.42
Total for Fixed Charges	2,158,263.97
Total for Community Services	169,364.23
Total for Current Expenses	183,088,271.17
Total for Capital Outlay	3,138,824.31
Total for Debt Service	12,855,349.35
Total for Outgoing Transfers and Refunds	44,436,109.56
Grand Total Expenditures	243,518,554.39

TABLE 62

Summary of Financial Reports for Year Ending June 30, 1965 by School District

ADAIR

Balance on Hand Beginning of Year	$ 218,987.14
Revenue from Local Sources	269,663.99
Revenue from State Sources	664,080.55
Revenue from Federal Sources	46,946.25
Total Revenue Receipts	980,690.79
Total Non-Revenue Receipts	9,368.85
Total Receipts	990,059.64
Grand Total, all Receipts and Balance	1,209,046.78
Total for Administration	28,823.79
Total for Instruction	609,959.34
Total for Attendance Services	6,828.00
Total for Health Services	1,500.00
Total for Pupil Transp. Services	92,659.96
Total for Operation of Plant	47,232.09
Total for Maintenance of Plant	18,074.03
Total for Fixed Charges	8,536.18
Total for Community Services	1,000.00
Total Current Expenses	814,613.39
Total for Capital Outlay	27,472.61
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	152,266.25
Grand Total Expenditures	994,352.25

ALLEN

Balance on Hand Beginning of Year	$ 500.00
Revenue from Local Sources	142,085.27
Revenue from State Sources	467,529.78
Revenue from Federal Sources	36,980.57
Total Revenue Receipts	646,595.62
Total Non-Revenue Receipts	155,024.20
Total Receipts	801,619.82
Grand Total, all Receipts and Balance	802,119.82
Total for Administration	16,820.91
Total for Instruction	406,610.75
Total for Attendance Services	6,768.62
Total for Health Services	1,000.00
Total for Pupil Transp. Services	73,578.38
Total for Operation of Plant	25,853.94
Total for Maintenance of Plant	5,639.29
Total for Fixed Charges	4,065.54
Total for Community Services	.....
Total Current Expenses	540,337.43
Total for Capital Outlay	16,936.30
Total for Debt Services	151,735.77
Total for Outgoing Transfers and Refunds	89,529.91
Grand Total Expenditures	798,539.41

SCOTTSVILLE IND.

Balance on Hand Beginning of Year	$ 20,464.07
Revenue from Local Sources	74,412.00
Revenue from State Sources	107,240.03
Revenue from Federal Sources	9,857.68
Total Revenue Receipts	191,509.71
Total Non-Revenue Receipts	20,929.31
Total Receipts	212,439.02
Grand Total, all Receipts and Balance	232,903.09
Total for Administration	13,417.63
Total for Instruction	132,774.28
Total for Attendance Services	4,416.60
Total for Health Services	560.00
Total for Pupil Transp. Services	1,097.86
Total for Operation of Plant	10,406.24
Total for Maintenance of Plant	2,676.56
Total for Fixed Charges	1,177.58
Total for Community Services	.....
Total Current Expenses	166,526.75
Total for Capital Outlay	6,971.98
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	42,683.27
Grand Total Expenditures	216,182.00

ANDERSON

Balance on Hand Beginning of Year	$ 82,185.75
Revenue from Local Sources	347,788.59
Revenue from State Sources	320,423.02
Revenue from Federal Sources	19,197.71
Total Revenue Receipts	687,409.32
Total Non-Revenue Receipts	454.78
Total Receipts	687,864.10
Grand Total, all Receipts and Balance	770,049.85
Total for Administration	18,888.92
Total for Instruction	400,154.45
Total for Attendance Services	6,287.23
Total for Health Services	1,400.00
Total for Pupil Transp. Services	39,465.86
Total for Operation of Plant	34,768.70
Total for Maintenance of Plant	9,216.63
Total for Fixed Charges	5,092.23
Total for Community Services	586.81
Total Current Expenses	515,860.83
Total for Capital Outlay	4,838.93
Total for Outgoing Transfers and Refunds	69,171.78
Grand Total Expenditures	589,871.54

BALLARD

Balance on Hand Beginning of Year	$ 7,800.21
Revenue from Local Sources	203,556.86
Revenue from State Sources	344,414.84
Revenue from Federal Sources	38,121.71
Total Revenue Receipts	586,093.41
Total Non-Revenue Receipts	61,655.77
Total Receipts	647,749.18
Grand Total, all Receipts and Balance	655,549.39
Total for Administration	16,412.62
Total for Instruction	389,468.77
Total for Attendance Services	5,146.00
Total for Health Services	2,941.50
Total for Pupil Transp. Services	59,278.31
Total for Operation of Plant	37,199.57

Total for Maintenance of Plant	15,717.68
Total for Fixed Charges	7,369.44
Total for Community Services	.....
Total Current Expenses	533,533.89
Total for Capital Outlay	581.37
Total for Debt Services	59,006.63
Total for Outgoing Transfers and Refunds	61,993.58
Grand Total Expenditures	655,115.47

BARREN

Balance on Hand Beginning of Year	$ 3,204.37
Revenue from Local Sources	293,771.67
Revenue from State Sources	756,179.11
Revenue from Federal Sources	56,139.40
Total Revenue Receipts	1,106,090.18
Total Non-Revenue Receipts	108,853.91
Total Receipts	1,214,944.09
Grand Total, all Receipts and Balance	1,218,148.46
Total for Administration	29,620.66
Total for Instruction	749,263.65
Total for Attendance Services	12,764.39
Total for Health Services	2,275.00
Total for Pupil Transp. Services	114,335.29
Total for Operation of Plant	38,883.68
Total for Maintenance of Plant	14,062.74
Total for Fixed Charges	8,493.25
Total for Community Services	.....
Total Current Expenses	969,698.66
Total for Capital Outlay	15,253.59
Total for Debt Services	79,136.02
Total for Outgoing Transfers and Refunds	150,699.01
Grand Total Expenditures	1,214,787.28

CAVERNA IND.

Balance on Hand Beginning of Year	21,328.80
Revenue from Local Sources	120,550.74
Revenue from State Sources	154,280.21
Revenue from Federal Sources	10,747.25
Total Revenue Receipts	285,578.20
Total Non-Revenue Receipts	1,598.38
Total Receipts	287,176.58
Grand Total, all Receipts and Balance	308,505.38
Total for Administration	13,041.82
Total for Instruction	178,413.70
Total for Attendance Services	3,330.12
Total for Health Services	690.00
Total for Pupil Transp. Services	11,516.61
Total for Operation of Plant	19,207.99
Total for Maintenance of Plant	6,846.04
Total for Fixed Charges	1,983.24
Total for Community Services	500.00
Total Current Expenses	235,529.52
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	49,666.83
Grand Total Expenditures	285,196.35

GLASGOW IND.

Balance on Hand Beginning of Year	16,452.30
Revenue from Local Sources	406,542.52
Revenue from State Sources	428,998.79
Revenue from Federal Sources	25,151.37
Total Revenue Receipts	860,692.68
Total Non-Revenue Receipts	1,657.96
Total Receipts	862,350.64
Grand Total, all Receipts and Balance	878,802.94
Total for Administration	20,651.59
Total for Instruction	539,337.86
Total for Attendance Services	4,959.67
Total for Health Services	1,425.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	31,250.76
Total for Maintenance of Plant	10,717.87
Total for Fixed Charges	4,981.32
Total for Community Services	1,700.00
Total Current Expenses	615,024.07
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	253,451.93
Grand Total Expenditures	868,476.00

BATH

Balance on Hand Beginning of Year	$ 53,557.27
Revenue from Local Sources	250,566.76
Revenue from State Sources	368,630.24
Revenue from Federal Sources	36,885.67
Total Revenue Receipts	656,082.67
Total Non-Revenue Receipts	1,951.96
Total Receipts	658,034.63
Grand Total, all Receipts	711,591.90
Total for Administration	18,106.57
Total for Instruction	430,366.17
Total for Attendance Services	6,346.62
Total for Health Services	2,126.00
Total for Pupil Transp. Services	75,159.71
Total for Operation of Plant	41,366.05
Total for Maintenance of Plant	9,283.43
Total for Fixed Charges	13,265.20
Total for Community Services	173.85
Total Current Expenses	596,193.60
Total for Capital Outlay	5,365.55
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	79,612.46
Grand Total Expenditures	681,171.61

BELL

Balance on Hand Beginning of Year	$ 103,059.46
Revenue from Local Sources	133,664.50
Revenue from State Sources	1,348,765.61
Revenue from Federal Sources	94,111.63
Total Revenue Receipts	1,576,541.74
Total Non-Revenue Receipts	1,856.13
Total Receipts	1,578,397.87
Grand Total, all Receipts and Balance	1,681,457.33
Total for Administration	27,184.36
Total for Instruction	1,107,898.87
Total for Attendance Services	17,423.43
Total for Health Services	2,880.00
Total for Pupil Transp. Services	101,504.02
Total for Operation of Plant	67,534.09

Total for Maintenance of Plant	16,779.47
Total for Fixed Charges	16,502.76
Total for Community Services	.....
Total Current Expenses	1,357,707.00
Total for Capital Outlay	36,104.76
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	231,135.16
Grand Total Expenditures	1,624,946.92

MIDDLESBORO IND.

Balance on Hand Beginning of Year	$ 15,131.81
Revenue from Local Sources	186,112.13
Revenue from State Sources	535,672.46
Revenue from Federal Sourcse	13,405.97
Total Revenue Receipts	735,190.56
Total Non-Revenue Receipts	35,733.27
Total Receipts	770,923.83
Grand Total, all Receipts and Balance	786,055.64
Total for Administration	22,454.82
Total for Instruction	545,104.43
Total for Attendance Services	6,632.52
Total for Health Services	2,400.00
Total for Pupil Transp. Services	8,435.01
Total for Operation of Plant	42,699.11
Total for Maintenance of Plant	5,929.40
Total for Fixed Charges	5,083.47
Total for Community Services	153.05
Total Current Expenses	638,891.81
Total for Capital Outlay	10,429.00
Total for Debt Services	603.70
Total for Outgoing Transfers and Refunds	114,029.18
Grand Total Expenditures	763,953.69

PINEVILLE IND.

Balance on Hand Beginning of Year	$ 8,701.51
Revenue from Local Sources	61,042.45
Revenue from State Sources	132,508.19
Revenue from Federal Sources	1,057.16
Total Revenue Receipts	194,607.80
Total Non-Revenue Receipts	8,456.05
Total Receipts	203,063.85
Grand Total, all Receipts and Balance	211,765.36
Total for Administration	16,637.75
Total for Instruction	139,776.03
Total for Attendance Services	2,548.41
Total for Health Services	525.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	12,383.38
Total for Maintenance of Plant	2,534.57
Total for Fixed Charges	2,061.96
Total for Community Services	27.25
Total Current Expenses	176,494.35
Total for Capital Outlay	83.05
Total for Outgoing Transfers and Refunds	30,416.94
Grand Total Expenditures	206,994.34

BOONE

Balance on Hand Beginning of Year	$ 10,382.47
Revenue from Local Sources	783,037.08
Revenue from State Sources	847,999.51
Revenue from Federal Sources	45,819.19
Total Revenue Receipts	1,676,855.78
Total Non-Revenue Receipts	83,342.60
Total Receipts	1,760,198.38
Grand Total, all Receipts and Balance	1,770,580.85
Total for Administration	40,043.28
Total for Instruction	1,083,240.40
Total for Attendance Services	8,120.60
Total for Health Services	5,861.66
Total for Pupil Transp. Services	102,284.78
Total for Operation of Plant	105,897.49
Total for Maintenance of Plant	42,640.24
Total for Fixed Charges	14,604.16
Total for Community Services	1,944.80
Total Current Expenses	1,404,637.41
Total for Capital Outlay	48,623.35
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	315,252.22
Grand Total Expenditures	1,768,512.98

WALTON VERONA IND.

Balance on Hand Beginning of Year	$ -6,550.84
Revenue from Local Sources	$ 90,398.83
Revenue from State Sources	135,262.70
Revenue from Federal Sources	5,631.35
Total Revenue Receipts	231,292.88
Total Non-Revenue Receipts	20,526.90
Total Receipts	251,819.78
Grand Total, all Receipts and Balance	245,268.94
Total for Administration	9,781.60
Total for Instruction	149,093.91
Total for Attendance Services	3,074.00
Total for Health Services	500.00
Total for Pupil Transp. Services	9,987.70
Total for Operation of Plant	15,404.88
Total for Maintenance of Plant	2,913.77
Total for Fixed Charges	2,120.40
Total for Community Services	.....
Total Current Expenses	192,876.26
Total for Capital Outlay	.....
Total for Debt Services	20,337.50
Total for Outgoing Transfers and Refunds	28,970.11
Grand Total Expenditures	242,183.87

BOURBON

Balance on Hand Beginning of Year	$ 15,720.25
Revenue from Local Sources	458,245.23
Revenue from State Sources	467,436.65
Revenue from Federal Sources	59,783.58
Total Revenue Receipts	985,465.46
Total Non-Revenue Receipts	3,485.08
Total Receipts	988,950.54
Grand Total, all Receipts and Balance	1,004,670.79
Total for Administration	23,776.34
Total for Instruction	646,492.56
Total for Attendance Services	7,867.03
Total for Health Services	.....
Total for Pupil Transp. Services	81,011.15
Total for Operation of Plant	52,228.74

Total for Maintenance of Plant	28,928.63
Total for Fixed Charges	10,673.41
Total for Community Services..	.....
Total Current Expenses	850,977.86
Total for Capital Outlay	18,200.04
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	91,480.21
Grand Total Expenditures	960,658.11

PARIS IND.

Balance on Hand Beginning of Year	$ 82,226.55
Revenue from Local Sources	238,440.64
Revenue from State Sources	325,091.68
Revenue from Federal Sources..	21,344.39
Total Revenue Receipts	584,876.71
Total Non-Revenue Receipts	19,932.04
Total Receipts	604,808.75
Grand Total, all Receipts and Balance	687,035.30
Total for Administration	17,307.60
Total for Instruction	395,992.36
Total for Attendance Eervices..	5,936.21
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	37,608.27
Total for Maintenance of Plant..	8,275.12
Total for Fixed Charges	5,997.88
Total for Community Services..	375.00
Total Current Expenses	471,492.44
Total for Capital Outlay	17,020.18
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	75,490.59
Grand Total Expenditures	564,003.21

BOYD

Balance on Hand Beginning of Year	$ 42,808.07
Revenue from Local Sources	345,156.18
Revenue from State Sources	684,301.68
Revenue from Federal Sources..	53,009.03
Total Revenue Receipts	1,082,466.89
Total Non-Revenue Receipts	216,638.24
Total Receipts	1,299,105.13
Grand Total, all Receipts and Balance	1,341,913.20
Total for Administration	23,848.55
Total for Instruction	732,069.82
Total for Attendance Services....	6,555.27
Total for Health Services	1,720.95
Total for Pupil Transp. Services	85,535.04
Total for Operation of Plant	57,067.07
Total for Maintenance of Plant	12,430.48
Total for Fixed Charges	6,107.83
Total for Community Services..	1,000.00
Total Current Expenses	926,335.01
Total for Capital Outlay	27,747.25
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	375,489.83
Grand Total Expenditures	1,329,572.09

ASHLAND IND.

Balance on Hand Beginning of Year	$ 61,133.38
Revenue from Local Sources	1,081,652.21
Revenue from State Sources	956,905.02
Revenue from Federal Sources..	55,076.06
Total Revenue Receipts	2,093,633.29
Total Non-Revenue Receipts	6,687.81
Total Receipts	2,100,321.10
Grand Total, all Receipts and Balance	2,161,454.48
Total for Administration	50,000.85
Total for Instruction	1,427,893.15
Total for Attendance Services..	12,301.66
Total for Health Services	3,843.62
Total for Pupil Transp. Services	.....
Total for Operation of Plant	181,727.55
Total for Maintenance of Plant..	49,098.80
Total for Fixed Charges	15,737.03
Total for Community Services..	1,600.00
Total Current Expenses	1,742,202.66
Total for Capital Outlay	27,853.29
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	390,537.69
Grand Total Expenditures	2,160,593.64

CATLETTSBURG IND.

Balance on Hand Beginning of Year	$ 4,963.42
Revenue from Local Sources	71,458.64
Revenue from State Sources	168,143.45
Revenue from Federal Sources	8,534.45
Total Revenue Receipts	248,136.54
Total Non-Revenue Receipts	2,457.98
Total Receipts	250,594.52
Grand Total, all Receipts and Balance	255,557.94
Total for Administration	13,495.06
Total for Instruction	174,385.32
Total for Attendance Services..	5,114.12
Total for Health Services	573.65
Total for Pupil Transp. Services	.....
Total for Operation of Plant	18,384.30
Total for Maintenance of Plant	5,726.68
Total for Fixed Charges	1,429.38
Total for Community Services..	.....
Total Current Expenses	219,108.51
Total for Capital Outlay	553.60
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	35,788.92
Grand Total Expenditures	255,451.03

FAIRVIEW IND.

Balance on Hand Beginning of Year	$ 10,527.77
Revenue from Local Sources	208,180.72
Revenue from State Sources	258,570.79
Revenue from Federal Sources	9,117.91
Total Revenue Receipts	475,869.42
Total Non-Revenue Receipts	115,362.30
Total Receipts	591,231.72
Grand Total, all Receipts and Balance	601,759.49
Total for Administration	19,655.85

Total for Instruction	315,762.51
Total for Attendance Services	6,664.61
Total for Health Services	1,101.19
Total for Pupil Transp. Services	5,012.45
Total for Operation of Plant	36,838.31
Total for Maintenance of Plant	11,593.53
Total for Fixed Charges	5,429.49
Total for Community Services	.....
Total Current Expenses	402,057.94
Total for Capital Outlay	85,566.23
Total for Debt Services	35,046.67
Total for Outgoing Transfers and Refunds	78,730.95
Grand Total Expenditures	601,401.79

BOYLE

Balance on Hand Beginning of Year	$ 25,614.87
Revenue from Local Sources	304,176.07
Revenue from State Sources	433,101.09
Revenue from Federal Sources	23,114.03
Total Revenue Receipts	760,391.19
Total Non-Revenue Receipts	7,106.91
Total Receipts	767,498.10
Grand Total, all Receipts and Balance	793,112.97
Total for Administration	16,390.02
Total for Instruction	461,226.54
Total for Attendance Services	8,958.66
Total for Health Services	1,380.00
Total for Pupil Transp. Services	48,128.04
Total for Operation of Plant	40,057.66
Total for Maintenance of Plant	20,361.96
Total for Fixed Charges	7,969.71
Total for Community Services	.....
Total Current Expenses	604,472.59
Total for Capital Outlay	21,679.85
Total for Debt Services	25,732.50
Total for Outgoing Transfers and Refunds	92,990.97
Grand Total Expenditures	744,875.91

DANVILLE IND.

Balance on Hand Beginning of Year	$ 30,406.63
Revenue from Local Sources	492,638.26
Revenue from State Sources	418,857.75
Revenue from Federal Sources	42,399.48
Total Revenue Receipts	953,895.49
Total Non-Revenue Receipts	3,713.14
Total Receipts	957,608.63
Grand Total, all Receipts and Balance	988,015.26
Total for Administration	23,442.82
Total for Instruction	577,217.75
Total for Attendance Services	6,267.09
Total for Health Services	1,380.00
Total for Pupil Transp. Services	13,053.45
Total for Operation of Plant	74,837.05
Total for Maintenance of Plant	30,593.63
Total for Fixed Charges	11,964.06
Total for Community Services	.....
Total Current Expenses	738,755.85
Total for Capital Outlay	15,536.60
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	209,914.52
Grand Total Expenditures	964,206.97

BRACKEN

Balance on Hand Beginning of Year	$ 18,995.24
Revenue from Local Sources	152,937.65
Revenue from State Sources	228,226.40
Revenue from Federal Sources	6,501.49
Total Revenue Receipts	387,665.54
Total Non-Revenue Receipts	18,377.86
Total Receipts	406,043.40
Grand Total, all Receipts and Balance	425,038.64
Total for Administration	15,030.59
Total for Instruction	241,978.10
Total for Attendance Services	5,966.27
Total for Health Services	.....
Total for Pupil Transp. Services	46,816.69
Total for Operation of Plant	25,356.09
Total for Maintenance of Plant	10,980.69
Total for Fixed Charges	5,228.76
Total for Community Services	.....
Total Current Expenses	351,357.19
Total for Capital Outlay	1,070.77
Total for Debt Services	16,222.31
Total for Outgoing Transfers and Refunds	38,304.47
Grand Total Expenditures	406,954.74

AUGUSTA IND.

Balance on Hand Beginning of Year	$ 6,553.92
Revenue from Local Sources	31,415.71
Revenue from State Sources	45,136.05
Revenue from Federal Sources	3,298.08
Total Revenue Receipts	79,849.84
Total Non-Revenue Receipts	246.43
Total Receipts	80,096.27
Grand Total, all Receipts and Balance	86,650.19
Total for Administration	7,550.59
Total for Instruction	55,802.70
Total for Attendance Services	360.00
Total for Health Services	.....
Total for Pupil Transp. Services	2,421.01
Total for Operation of Plant	7,245.37
Total for Maintenance of Plant	1,541.99
Total for Fixed Charges	1,131.32
Total for Community Services	69.38
Total Current Expenses	76,122.36
Total for Capital Outlay	3,496.66
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	4,588.99
Grand Total Expenditures	84,208.01

BREATHITT

Balance on Hand Beginning of Year	$ 119,878.08
Revenue from Local Sources	106,351.42
Revenue from State Sources	1,045,444.50
Revenue from Federal Sources	136,375.43
Total Revenue Receipts	1,288,171.35
Total Non-Revenue Receipts	26,120.60

Total Receipts	1,314,291.95
Grand Total, all Receipts and Balance	1,434,170.03
Total for Administration	34,399.44
Total for Instruction	778,219.54
Total for Attendance Services	10,467.99
Total for Health Services	.....
Total for Pupil Transp. Services	104,907.06
Total for Operation of Plant	48,832.96
Total for Maintenance of Plant	19,543.51
Total for Fixed Charges	60,389.68
Total for Community Services	2,042.96
Total Current Expenses	1,058,803.14
Total for Capital Outlay	8,786.26
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	280,811.92
Grand Total Expenditures	1,348,401.32

JACKSON IND.

Balance on Hand Beginning of Year	$ 547.58
Revenue from Local Sources	33,091.03
Revenue from State Sources	76,277.42
Revenue from Federal Sources	3,506.24
Total Revenue Receipts	112,874.69
Total Non-Revenue Receipts	1,250.00
Total Receipts	114,124.69
Grand Total, all Receipts and Balance	114,672.27
Total for Administration	12,566.02
Total for Instruction	78,784.59
Total for Attendance Services	3,120.00
Total for Health Services	.....
Total for Pupil Transp. Services	1,458.03
Total for Operation of Plant	6,793.19
Total for Maintenance of Plant	408.18
Total for Fixed Charges	1,388.85
Total for Community Services	.....
Total Current Expenses	104,518.86
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	10,210.95
Grand Total Expenditures	114,729.81

BRECKINRIDGE

Balance on Hand Beginning of Year	$ 123,770.64
Revenue from Local Sources	246,368.26
Revenue from State Sources	586,247.35
Revenue from Federal Sources	50,685.68
Total Revenue Receipts	883,301.29
Total Non-Revenue Receipts	6,644.36
Total Receipts	889,945.65
Grand Total, all Receipts and Balance	1,013,716.29
Total for Administration	22,095.52
Total for Instruction	553,492.36
Total for Attendance Services	6,558.22
Total for Health Services	1,200.00
Total for Pupil Transp. Services	113,114.66
Total for Operation of Plant	37,207.50
Total for Maintenance of Plant	25,795.71
Total for Fixed Charges	9,682.88
Total for Community Services	1,500.00
Total Current Expenses	770,646.85
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	155,258.39
Grand Total Expenditures	925,905.24

CLOVERPORT IND.

Balance on Hand Beginning of Year	$ 20,152.45
Revenue from Local Sources	29,072.04
Revenue from State Sources	85,865.65
Revenue from Federal Sources	3,144.12
Total Revenue Receipts	118,081.81
Total Non-Revenue Receipts	535.47
Total Receipts	118,617.28
Grand Total, all Receipts and Balance	138,769.73
Total for Administration	12,022.90
Total for Instruction	76,814.94
Total for Attendance Services	2,666.29
Total for Health Services	155.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	6,909.31
Total for Maintenance of Plant	2,493.03
Total for Fixed Charges	841.40
Total for Community Services	200.00
Total Current Expenses	102,102.87
Total for Capital Outlay	671.95
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	13,546.32
Grand Total Expenditures	116,321.14

BULLITT

Balance on Hand Beginning of Year	$ 98,062.08
Revenue from Local Sources	436,296.73
Revenue from State Sources	854,230.64
Revenue from Federal Sources	108,356.35
Total Revenue Receipts	1,398,883.72
Total Non-Revenue Receipts	19,949.63
Total Receipts	1,418,833.35
Grand Total, all Receipts and Balance	1,516,895.43
Total for Administration	27,789.31
Total for Instruction	973,413.85
Total for Attendance Services	8,269.80
Total for Health Services	2,700.00
Total for Pupil Transp. Services	80,392.29
Total for Operation of Plant	81,885.55
Total for Maintenance of Plant	41,018.17
Total for Fixed Charges	16,600.40
Total for Community Services	1,500.00
Total Current Expenses	1,233,569.37
Total for Capital Outlay	22,982.86
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	212,313.09
Grand Total Expenditures	1,468,865.32

BUTLER

Balance on Hand Beginning of Year	$ 57,628.09
Revenue from Local Sources	116,971.05
Revenue from Federal Sources	38,324.85
Revenue from State Sources	564,977.98
Total Revenue Receipts	720,273.88

Total Non-Revenue Receipts	2,387.45
Total Receipts	722,661.33
Grand Total, all Receipts and Balance	780,289.42
Total for Administration	24,009.70
Total for Instruction	451,115.46
Total for Attendance Services..	6,051.50
Total for Health Services	2,550.00
Total for Pupil Transp. Services	92,029.67
Total for Operation of Plant	44,608.23
Total for Maintenance of Plant	8,387.56
Total for Fixed Charges	7,891.02
Total for Community Services..	900.00
Total Current Expenses	637,543.14
Total for Capital Outlay	11,595.91
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	93,708.22
Grand Total Expenditures	742,847.27

CALDWELL

Balance on Hand Beginning of Year .....$	30,269.72
Revenue from Local Sources	229,534.31
Revenue from State Sources	607,122.52
Revenue from Federal Sources..	30,110.79
Total Revenue Receipts	866,767.62
Total Non-Revenue Receipts	2,958.74
Total Receipts	869,726.36
Grand Total, all Receipts and Balance	899,996.08
Total for Administration	16,082.68
Total for Instruction	600,034.25
Total for Attendance Services..	8,989.60
Total for Health Services	1,050.00
Total for Pupil Transp. Services	56,386.19
Total for Operation of Plant	47,750.21
Total for Maintenance of Plant	8,858.09
Total for Fixed Charges	5,936.42
Total for Community Services..	720.00
Total Current Expenses	745,807.44
Total for Capital Outlay	3,996.93
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	107,963.39
Grand Total Expenditures	857,767.76

CALLOWAY

Balance on Hand Beginning of Year .....$	286.19
Revenue from Local Sources	173,794.13
Revenue from State Sources	438,319.71
Revenue from Federal Sources..	36,536.30
Total Revenue Receipts	648,650.14
Total Non-Revenue Receipts	131,676.35
Total Receipts	780,326.49
Grand Total, all Receipts and Balance	780,612.68
Total for Administration	16,865.48
Total for Instruction	414,584.95
Total for Attendance Services..	6,262.64
Total for Health Services	.....
Total for Pupil Transp. Services	94,731.38
Total for Operation of Plant	26,955.59
Total for Maintenance of Plant	11,149.32
Total for Fixed Charges	11,031.16
Total for Community Services..	.....
Total Current Expenses	581,580.52
Total for Capital Outlay	17,890.45
Total for Debt Services	105,651.68
Total for Outgoing Transfers and Refunds	73,940.86
Grand Total Expenditures	779,063.51

MURRAY IND.

Balance on Hand Beginning of Year .....$	4,030.64
Revenue from Local Sources	282,226.95
Revenue from State Sources	246,574.62
Revenue from Federal Sources..	14,172.99
Total Revenue Receipts	542,974.56
Total Non-Revenue Receipts	21,803.37
Total Receipts	564,777.93
Grand Total, all Receipts and Balance	568,808.57
Total for Administration	17,150.21
Total for Instruction	362,482.94
Total for Attendance Services	6,052.00
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	33,843.07
Total for Maintenance of Plant	21,690.33
Total for Fixed Charges	5,249.94
Total for Community Services..	.....
Total Current Expenses	446,468.49
Total for Capital Outlay	4,606.45
Total for Debt Services	20,482.07
Total for Outgoing Transfers and Refunds	93,195.39
Grand Total Expenditures	564,752.40

CAMPBELL

Balance on Hand Beginning of Year .....$	55,117.21
Revenue from Local Sources	701,440.71
Revenue from State Sources	562,356.36
Revenue from Federal Sources..	31,482.49
Total Revenue Receipts	1,295,279.56
Total Non-Revenue Receipts	79,291.62
Total Receipts	1,374,571.18
Grand Total, all Receipts and Balance	1,429,688.39
Total for Administration	31,062.33
Total for Instruction	753,753.33
Total for Attendance Services..	6,576.71
Total for Health Services	537.65
Total for Pupil Transp. Services	79,691.00
Total for Operation of Plant	109,146.31
Total for Maintenance of Plant	12,718.25
Total for Fixed Charges	15,348.47
Total for Community Services..	.....
Total Current Expenses	1,008,834.05
Total for Capital Outlay	30,416.40
Total for Debt Services	70,000.00
Total for Outgoing Transfers and Refunds	274,406.93
Grand Total Expenditures	1,383,657.38

BELLEVUE IND.

Balance on Hand Beginning of Year .....$	11,397.36
Revenue from Local Sources	227,717.54
Revenue from State Sources	123,371.91
Revenue from Federal Sources..	5,495.58

Total Revenue Receipts	356,585.03
Total Non-Revenue Receipts	2,368.45
Total Receipts	358,953.48
Grand Total, all Receipts and Balance	370,350.84
Total for Administration	17,728.92
Total for Instruction	227,985.36
Total for Attendance Services	6,225.85
Total for Health Services	4,587.83
Total for Pupil Transp. Services	.....
Total for Operation of Plant	25,389.43
Total for Maintenance of Plant	6,524.83
Total for Fixed Charges	2,750.09
Total for Community Services	7,002.55
Total Current Expenses	298,194.86
Total for Capital Outlay	5,209.03
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	54,017.79
Grand Total Expenditures	357,421.68

DAYTON IND.

Balance on Hand Beginning of Year	9,575.45
Revenue from Local Sources	140,597.63
Revenue from State Sources	263,942.45
Revenue from Federal Sources	9,236.78
Total Revenue Receipts	413,776.86
Total Non-Revenue Receipts	22,495.48
Total Receipts	436,272.34
Grand Total, all Receipts and Balance	445,847.79
Total for Administration	22,210.61
Total for Instruction	285,618.57
Total for Attendance Services	8,205.79
Total for Health Services	903.03
Total for Pupil Transp. Services	.....
Total for Operation of Plant	41,965.75
Total for Maintenance of Plant	11,007.14
Total for Fixed Charges	5,157.33
Total for Community Services	257.65
Total Current Expenses	375,325.87
Total for Capital Outlay	.....
Total for Debt Services	20,000.00
Total for Outgoing Transfers and Refunds	45,390.95
Grand Total Expenditures	440,716.82

FT. THOMAS IND.

Balance on Hand Beginning of Year	$ 2,411.03
Revenue from Local Sources	681,488.69
Revenue from State Sources	233,515.53
Revenue from Federal Sources	23,480.26
Total Revenue Receipts	938,484.48
Total Non-Revenue Receipts	9,483.24
Total Receipts	947,967.72
Grand Total, all Receipts and Balance	950,378.75
Total for Administration	25,346.96
Total for Instruction	641,028.76
Total for Attendance Services	6,704.00
Total for Health Services	5,374.14
Total for Pupil Transp. Services	.....
Total for Operation of Plant	88,387.69
Total for Maintenance of Plant	28,772.52
Total for Fixed Charges	10,787.12
Total for Community Services	.....
Total Current Expenses	806,401.19
Total for Capital Outlay	33,344.62
Total for Debt Services	49,135.00
Total for Outgoing Transfers and Refunds	58,603.91
Grand Total Expenditures	947,484.72

NEWPORT IND.

Balance on Hand Beginning of Year	$ 115,301.27
Revenue from Local Sources	852,585.81
Revenue from State Sources	550,828.56
Revenue from Federal Sources	21,243.59
Total Revenue Receipts	1,424,657.96
Total Non-Revenue Receipts	185,715.11
Total Receipts	1,610,373.07
Grand Total, all Receipts and Balance	1,725,674.34
Total for Administration	52,427.84
Total for Instruction	951,473.51
Total for Attendance Services	10,288.12
Total for Health Services	6,583.40
Total for Pupil Transp. Services	3,136.00
Total for Operation of Plant	136,501.17
Total for Maintenance of Plant	19,542.15
Total for Fixed Charges	9,927.11
Total for Community Services	560.00
Total Current Expenses	1,190,439.30
Total for Capital Outlay	7,683.66
Total for Debt Services	133,792.01
Total for Outgoing Transfers and Refunds	224,758.90
Grand Total Expenditures	1,556,673.87

SILVER GROVE IND.

Balance on Hand Beginning of Year	$ 10,557.30
Revenue from Local Sources	38,672.95
Revenue from State Sources	85,522.72
Revenue from Federal Sources	12,175.17
Total Revenue Receipts	136,370.84
Total Non-Revenue Receipts	1,500.00
Total Receipts	137,870.84
Grand Total, all Receipts and Balance	148,428.14
Total for Administration	11,174.37
Total for Instruction	81,074.80
Total for Attendance Services	2,926.80
Total for Health Services	888.10
Total for Pupil Transp. Services	1,980.00
Total for Operation of Plant	15,227.38
Total for Maintenance of Plant	6,382.02
Total for Fixed Charges	1,327.44
Total for Community Services	979.65
Total Current Expenses	121,960.56
Total for Capital Outlay	2,608.85
Total for Debt Services	1,500.00
Total for Outgoing Transfers and Refunds	15,508.56
Grand Total Expenditures	141,577.97

SOUTHGATE IND.

Balance on Hand Beginning of Year	$ 4,320.49
Revenue from Local Sources	51,161.99
Revenue from State Sources	17,910.78

Revenue from Federal Sources..	1,555.73
Total Revenue Receipts	70,628.50
Total Non-Revenue Receipts	.....
Total Receipts	70,628.50
Grand Total, all Receipts and Balance	74,948.99
Total for Administration	9,220.36
Total for Instruction	47,823.10
Total for Attendance Services..	360.00
Total for Health Services	100.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	7,790.13
Total for Maintenance of Plant	1,099.68
Total for Fixed Charges	1,102.00
Total for Community Services..	524.40
Total Current Expenses	68,019.67
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	4,208.59
Grand Total Expenditures	72,228.26

CARLISLE

Balance on Hand Beginning of Year .....$	1,440.09
Revenue from Local Sources	109,872.88
Revenue from State Sources	193,982.74
Revenue from Federal Sources..	15,582.20
Total Revenue Receipts	319,437.82
Total Non-Revenue Receipts	16,925.78
Total Receipts	336,363.60
Grand Total, all Receipts and Balance	337,803.69
Total for Administration	8,774.67
Total for Instruction	201,554.16
Total for Attendance Services..	6,277.51
Total for Health Services	.....
Total for Pupil Transp. Services	26,247.42
Total for Operation of Plant	19,546.13
Total for Maintenance of Plant	11,635.87
Total for Fixed Charges	6,581.01
Total for Community Services..	.....
Total Current Expenses	280,616.77
Total for Capital Outlay	7,678.56
Total for Debt Services	15,272.50
Total for Outgoing Transfers and Refunds	34,233.70
Grand Total Expenditures	337,801.53

CARROLL

Balance on Hand Beginning of Year .....$	1,281.39
Revenue from Local Sources	139,219.62
Revenue from State Sources	152,111.45
Revenue from Federal Sources..	9,695.30
Total Revenue Receipts	301,026.37
Total Non-Revenue Receipts	77,466.46
Total Receipts	378,492.83
Grand Total, all Receipts and Balance	379,774.22
Total for Administration	12,681.64
Total for Instruction	161,639.63
Total for Attendance Services..	5,378.47
Total for Health Services	1,065.00
Total for Pupil Transp. Services	48,180.68
Total for Operation of Plant	22,001.22
Total for Maintenance of Plant	2,496.18
Total for Fixed Charges	5,270.25
Total for Community Services..	250.00
Total Current Expenses	258,963.07
Total for Capital Outlay	3,207.07
Total for Debt Services	77,168.08
Total for Outgoing Transfers and Refunds	39,442.79
Grand Total Expenditures	378,781.01

CARROLLTON IND.

Balance on Hand Beginning of Year .....$	4,884.61
Revenue from Local Sources	103,188.48
Revenue from State Sources	159,056.63
Revenue from Federal Sources..	3,643.03
Total Revenue Receipts	265,888.14
Total Non-Revenue Receipts	38,016.12
Total Receipts	303,904.26
Grand Total, all Receipts and Balance	308,788.87
Total for Administration	13,615.24
Total for Instruction	213,428.49
Total for Attendance Services..	2,730.16
Total for Health Services	1,150.00
Total for Pupil Transp. Services	1,358.07
Total for Operation of Plant	28,353.45
Total for Maintenance of Plant	6,226.88
Total for Fixed Charges	3,183.81
Total for Community Services..	200.00
Total Current Expenses	270,246.10
Total for Capital Outlay	2,022.58
Total for Debt Services.....	29,319.43
Total for Outgoing Transfers and Refunds	25,559.69
Grand Total Expenditures	327,147.80

CARTER

Balance on Hand Beginning of Year .....$	5,555.92
Revenue from Local Sources	271,482.07
Revenue from State Sources	1,122,695.73
Revenue from Federal Sources..	53,314.78
Total Revenue Receipts	1,447,492.58
Total Non-Revenue Receipts	69,194.70
Total Receipts	1,516,687.28
Grand Total, all Receipts and Balance	1,522,243.20
Total for Administration	30,086.36
Total for Instruction	983,639.58
Total for Attendance Services..	14,967.84
Total for Health Services	5,414.00
Total for Pupil Transp. Services	118,049.89
Total for Operation of Plant	76,107.87
Total for Maintenance of Plant	51,179.83
Total for Fixed Charges	19,065.67
Total for Community Services..	1,700.00
Total Current Expenses	1,300,211.04
Total for Capital Outlay	.....
Total for Debt Services	60,091.23
Total for Outgoing Transfers and Refunds	186,177.44
Grand Total Expenditures	1,546,479.71

CASEY

Balance on Hand Beginning of Year .....$	240,980.84
Revenue from Local Sources	190,208.61

Revenue from State Sources	630,235.54
Revenue from Federal Sources..	46,819.05
Total Revenue Receipts	867,263.20
Total Non-Revenue Receipts	12,762.10
Total Receipts	880,025.30
Grand Total, all Receipts and Balance	1,121,006.14
Total for Administration	24,121.64
Total for Instruction	519,787.73
Total for Attendance Services..	6,291.72
Total for Health Services	2,100.00
Total for Pupil Transp. Services	119,995.06
Total for Operation of Plant	31,314.10
Total for Maintenance of Plant	10,355.77
Total for Fixed Charges	6,832.62
Total for Community Services..	.....
Total Current Expenses	720,798.64
Total for Capital Outlay	110,967.13
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	109,736.25
**Grand Total Expenditures	**941,502.02**

LIBERTY IND.

Balance on Hand Beginning of Year .....$	30,743.64
Revenue from Local Sources	50,474.12
Revenue from State Sources	127,432.03
Revenue from Federal Sources..	5,028.32
Total Revenue Receipts	182,934.47
Total Non-Revenue Receipts	392.59
**Total Receipts	**183,327.06**
Grand Total, all Receipts and Balance	214,070.70
Total for Administration	11,791.13
Total for Instruction	126,911.72
Total for Attendance Services..	2,747.16
Total for Health Services	475.00
Total for Pupil Transp. Services	5,115.83
Total for Operation of Plant	11,194.59
Total for Maintenance of Plant	2,997.39
Total for Fixed Charges	1,380.67
Total for Community Services..	.....
Total Current Expenses	162,613.49
Total for Capital Outlay	2,955.54
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	31,549.70
Grand Total Expenditures	197,118.73

CHRISTIAN

Balance on Hand Beginning of Year .....$	
Revenue from Local Sources	387,431.21
Revenue from State Sources	1,236,954.11
Revenue from Federal Sources..	193,033.34
Total Revenue Receipts	1,817,418.66
Total Non-Revenue Receipts	61,789.19
Total Receipts	1,879,207.85
Grand Total, all Receipts and Balance	1,879,207.85
Total for Administration	39,503.15
Total for Instruction	1,188,839.66
Total for Attendance Services..	14,824.72
Total for Health Services	2,800.00
Total for Pupil Transp. Services	171,085.48
Total for Operation of Plant	97,667.52
Total for Maintenance of Plant	27,079.25
Total for Fixed Charges	26,743.63
Total for Community Services..	500.00
Total Current Expenses	1,569,043.41
Total for Capital Outlay	10,374.13
Total for Debt Services	57,294.18
Total for Outgoing Transfers and Refunds	240,395.01
Grand Total Expenditures	1,877,106.73

HOPKINSVILLE IND.

Balance on Hand Beginning of Year .....$	500.30
Revenue from Local Sources	482,738.36
Revenue from State Sources	760,220.42
Revenue from Federal Sources..	109,177.78
Total Revenue Receipts	1,352,136.56
Total Non-Revenue Receipts	5,684.05
Total Receipts	1,357,820.61
Grand Total, all Receipts and Balance	1,358,320.91
Total for Administration	35,240.87
Total for Instruction	960,829.62
Total for Attendance Services..	4,989.57
Total for Health Services	2,800.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	90,036.28
Total for Maintenance of Plant	23,793.84
Total for Fixed Charges	10,894.86
Total for Community Services..	1,500.00
Total Current Expenses	1,130,090.04
Total for Capital Outlay	5,031.03
Total for Outgoing Transfers and Refunds	222,749.84
Grand Total Expenditures	1,357,870.91

CLARK

Balance on Hand Beginning of Year .....$	286,995.63
Revenue from Local Sources	749,096.32
Revenue from State Sources	754,483.06
Revenue from Federal Sources..	90,536.36
Total Revenue Receipts	1,594,115.74
Total Non-Revenue Receipts	21,040.31
Total Receipts	1,615,156.05
Grand Total, all Receipts and Balance	1,902,151.68
Total for Administration	23,098.04
Total for Instruction	1,037,640.47
Total for Attendance Services..	9,613.72
Total for Health Services	1,861.00
Total for Pupil Transp. Services	89,962.67
Total for Operation of Plant	116,570.18
Total for Maintenance of Plant	28,907.67
Total for Fixed Charges	17,192.40
Total for Community Services..	1,100.00
Total Current Expenses	1,325,946.15
Total for Capital Outlay	37,564.10
Total for Debt Services	32,311.25
Total for Outgoing Transfers and Refunds	253,442.49
Grand Total Expenditures	1,649,263.99

CLAY

Balance on Hand Beginning of Year .....$	233,056.49
Revenue from Local Sources	136,494.75

Revenue from State Sources	1,329,738.89
Revenue from Federal Sources..	64,597.87
Total Revenue Receipts	1,530,831.51
Total Non-Revenue Receipts	6,151.55
Total Receipts	1,536,983.06
Grand Total, all Receipts and Balance	1,770,039.55
Total for Administration	30,514.83
Total for Instruction	1,025,628.94
Total for Attendance Services..	18,121.74
Total for Health Services	.....
Total for Pupil Transp. Services	95,448.02
Total for Operation of Plant	54,457.65
Total for Maintenance of Plant	12,971.96
Total for Fixed Charges	8,063.10
Total for Community Services	120.00
Total Current Expenses	1,245,326.24
Total for Capital Outlay	51,823.10
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	199,873.74
Grand Total Expenditures	1,497,023.08

CLINTON

Balance on Hand Beginning of Year .....$	1,276.64
Revenue from Local Sources	72,465.96
Revenue from State Sources	522,668.79
Revenue from Federal Sources..	41,914.01
Total Revenue Receipts	637,048.76
Total Non-Revenue Receipts	33,867.01
Total Receipts	670,915.77
Grand Total, all Receipts and Balance	672,192.41
Total for Administration	25,311.15
Total for Instruction	419,181.47
Total for Attendance Services..	10,194.84
Total for Health Services	1,350.00
Total for Pupil Transp. Services	46,201.37
Total for Operation of Plant	29,632.30
Total for Maintenance of Plant	13,837.37
Total for Fixed Charges	5,908.75
Total for Community Services..	1,000.00
Total Current Expenses	552,617.25
Total for Capital Outlay	10,236.42
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	108,897.12
Grand Total Expenditures	671,750.79

CRITTENDEN

Balance on Hand Beginning of Year .....$	10,287.35
Revenue from Local Sources	142,314.90
Revenue from State Sources	414,285.86
Revenue from Federal Sources..	14,734.19
Total Revenue Receipts	571,334.95
Total Non-Revenue Receipts	85,033.09
Total Receipts	656,368.04
Grand Total, all Receipts and Balance	666,655.39
Total for Administration	14,716.17
Total for Instruction	374,406.33
Total for Attendance Services..	7,382.67
Total for Health Services	1,950.00
Total for Pupil Transp. Services	57,448.87
Total for Operation of Plant	32,941.33
Total for Maintenance of Plant	8,775.79
Total for Fixed Charges	8,010.31
Total for Community Services..	.....
Total Current Expenses	505,631.47
Total for Capital Outlay	5,824.78
Total for Debt Services	81,844.97
Total for Outgoing Transfers and Refunds	71,370.59
Grand Total Expenditures	664,671.81

CUMBERLAND

Balance on Hand Beginning of Year .....$	18,414.93
Revenue from Local Sources	88,398.06
Revenue from State Sources	408,234.80
Revenue from Federal Sources..	26,044.31
Total Revenue Receipts	522,677.17
Total Non-Revenue Receipts	43,341.05
Total Receipts	566,018.22
Grand Total, all Receipts and Balance	584,433.15
Total for Administration	16,905.18
Total for Instruction	340,845.23
Total for Attendance Services..	10,826.25
Total for Health Services	1,500.00
Total for Pupil Transp. Services	52,989.01
Total for Operation of Plant	22,140.50
Total for Maintenance of Plant	8,260.83
Total for Fixed Charges	4,234.75
Total for Community Services..	1,621.53
Total Current Expenses	459,323.28
Total for Capital Outlay	11,527.58
Total for Debt Services	30,114.70
Total for Outgoing Transfers and Refunds	73,363.61
Grand Total Expenditures	574,329.17

DAVIESS

Balance on Hand Beginning of Year .....$	130,927.12
Revenue from Local Sources	1,212,891.53
Revenue from State Sources	826,560.82
Revenue from Federal Sources..	97,974.58
Total Revenue Receipts	2,137,426.93
Total Non-Revenue Receipts	54,881.10
Total Receipts	2,192,308.03
Grand Total, all Receipts and Balance	2,323,235.15
Total for Administration	47,948.95
Total for Instruction	1,459,846.15
Total for Attendance Services..	16,549.16
Total for Health Services	3,622.52
Total for Pupil Transp. Services	187,053.40
Total for Operation of Plant	123,852.74
Total for Maintenance of Plant	52,571.03
Total for Fixed Charges	38,203.12
Total for Community Services..	5,845.37
Total Current Expenses	1,935,492.44
Total for Capital Outlay	84,468.65
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	233,331.11
Grand Total Expenditures	2,253,292.20

OWENSBORO IND.

Balance on Hand Beginning of Year	$ 36,019.62
Revenue from Local Sources	1,466,195.94
Revenue from State Sources	1,366,447.71
Revenue from Federal Sources	165,463.37
Total Revenue Receipts	2,998,107.02
Total Non-Revenue Receipts	352,099.72
Total Receipts	3,350,206.74
Grand Total, all Receipts and Balance	3,386,226.36
Total for Administration	53,312.22
Total for Instruction	1,916,197.00
Toatl for Attendance Services	16,909.52
Total for Health Services	3,500.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	144,843.41
Total for Maintenance of Plant	65,560.00
Total for Fixed Charges	30,663.52
Total for Community Services	1,297.96
Total Current Expenses	2,232,283.63
Total for Capital Outlay	31,448.65
Total for Debt Services	291,050.86
Total for Outgoing Transfers and Refunds	830,570.75
Grand Total Expenditures	3,385,353.89

EDMONSON

Balance on Hand Beginning of Year	$ 5,095.77
Revenue from Local Sources	69,407.92
Revenue from State Sources	456,108.58
Revenue from Federal Sources	45,490.08
Total Revenue Receipts	571,006.58
Total Non-Revenue Receipts	142,775.74
Total Receipts	713,782.32
Grand Total, all Receipts and Balance	718,878.09
Total for Administration	17,550.39
Total for Instruction	357,705.19
Total for Attendance Services	6,560.11
Total for Health Services	1,040.00
Total for Pupil Transp. Services	71,460.18
Total for Operation of Plant	29,877.25
Total for Maintenance of Plant	1,250.64
Total for Fixed Charges	4,015.37
Total for Community Services	1,000.00
Total Current Expenses	490,459.13
Total for Capital Outlay	.....
Total for Debt Services	86,524.67
Total for Outgoing Transfers and Refunds	147,721.23
Grand Total Expenditures	724,705.03

ELLIOTT

Balance on Hand Beginning of Year	$ -3,399.55
Revenue from Local Sources	57,731.30
Revenue from State Sources	458,292.57
Revenue from Federal Sources	24,022.12
Total Revenue Receipts	540,045.99
Total Non-Revenue Receipts	23,032.83
Total Receipts	563,078.82
Grand Total, all Receipts and Balance	559,679.27
Total for Administration	23,668.88
Total for Instruction	331,961.98
Total for Attendance Services	10,709.12
Total for Health Services	1,000.00
Total for Pupil Transp. Services	59,978.21
Total for Operation of Plant	30,807.84
Total for Maintenance of Plant	9,656.11
Total for Fixed Charges	4,499.72
Total for Community Services	.....
Total Current Expenses	472,281.86
Total for Capital Outlay	.....
Total for Debt Services	21,053.33
Total for Outgoing Transfers and Refunds	69,285.85
Grand Total Expenditures	562,621.04

ESTILL

Balance on Hand Beginning of Year	$ 67.49
Revenue from Local Sources	93,569.72
Revenue from State Sources	434,282.08
Revenue from Federal Sources	44,807.61
Total Revenue Receipts	572,659.41
Total Non-Revenue Receipts	59,628.28
Total Receipts	632,287.69
Grand Total, all Receipts and Balance	632,355.18
Total for Administration	19,539.39
Total for Instruction	357,496.69
Total for Attendance Services	8,456.34
Total for Health Services	1,058.00
Total for Pupil Transp. Services	75,335.08
Total for Operation of Plant	27,893.27
Total for Maintenance of Plant	8,068.23
Total for Fixed Charges	7,468.31
Total for Community Services	.....
Total Current Expenses	505,315.31
Total for Capital Outlay	1,244.25
Total for Debt Services	25,692.50
Total for Outgoing Transfers and Refunds	97,775.85
Grand Total Expenditures	630,027.91

IRVINE IND.

Balance on Hand Beginning of Year	$ 7,823.49
Revenue from Local Sources	43,100.31
Revenue from State Sources	114,780.93
Revenue from Federal Sources	7,059.01
Total Revenue Receipts	164,940.25
Total Non-Revenue Receipts	531.59
Total Receipts	165,471.84
Grand Total, all Receipts and Balance	173,295.33
Total for Administration	9,973.39
Total for Instruction	116,561.27
Total for Attendance Services	2,926.00
Total for Health Services	300.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	9,978.65
Total for Maintenance of Plant	8.70
Total for Fixed Charges	271.59
Total for Community Services	100.00
Total Current Expenses	140,119.60
Total for Capital Outlay	.....
Total for Debt Services	1.73
Total for Outgoing Transfers and Refunds	16,800.65
Grand Total Expenditures	156,921.98

RAVENNA IND.

Balance on Hand Beginning of Year	$ 4,561.12
Revenue from Local Sources	14,473.62
Revenue from State Sources	42,811.83
Revenue from Federal Sources	6,529.64
Total Revenue Receipts	63,815.09
Total Non-Revenue Receipts	.....
Total Receipts	63,815.09
Grand Total, all Receipts and Balance	68,376.21
Total for Administration	9,170.88
Total for Instruction	38,423.25
Total for Attendance Services	100.00
Total for Health Services	150.00
Total for Pupil Transp. Services	1,691.14
Total for Operation of Plant	5,134.33
Total for Maintenance of Plant	949.55
Total for Fixed Charges	337.65
Total for Community Services	50.00
Total Current Expenses	56,006.80
Total for Capital Outlay	1,923.82
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	10,445.59
Grand Total Expenditures	68,376.21

FAYETTE

Balance on Hand Beginning of Year	$ 289,557.81
Revenue from Local Sources	4,749,333.44
Revenue from State Sources	3,286,345.19
Revenue from Federal Sources	476,600.67
Total Revenue Receipts	8,512,279.30
Total Non-Revenue Receipts	453,428.84
Total Receipts	8,965,708.14
Grand Total, all Receipts and Balance	9,255,265.95
Total for Administration	116,372.74
Total for Instruction	4,873,522.16
Total for Attendance Services	43,731.99
Total for Health Services	3,000.00
Total for Pupil Transp. Services	263,229.10
Total for Operation of Plant	527,211.82
Total for Maintenance of Plant	171,302.15
Total for Fixed Charges	65,916.52
Total for Community Services	.....
Total Current Expenses	6,064,286.48
Total for Capital Outlay	276,920.80
Total for Debt Services	1,014,236.33
Total for Outgoing Transfers and Refunds	1,548,837.63
Grand Total Expenditures	8,904,281.24

LEXINGTON IND.

Balance on Hand Beginning of Year	$ 126,549.31
Revenue from Local Sources	1,969,234.28
Revenue from State Sources	1,396,275.69
Revenue from Federal Sources	53,309.63
Total Revenue Receipts	3,418,819.60
Total Non-Revenue Receipts	1,535,940.72
Total Receipts	4,954,760.32
Grand Total, all Receipts and Balance	5,081,309.63
Total for Administration	58,918.79
Total for Instruction	2,594,785.61
Total for Attendance Services	29,869.00
Total for Health Services	12,875.72
Total for Pupil Transp. Services	3,504.52
Total for Operation of Plant	245,421.93
Total for Maintenance of Plant	77,413.63
Total for Fixed Charges	16,961.84
Total Current Expenses	3,039,751.04
Total for Capital Outlay	37,584.06
Total for Debt Services	1,362,600.23
Total for Outgoing Transfers and Refunds	279,609.44
Grand Total Expenditures	4,719,544.77

FLEMING

Balance on Hand Beginning of Year	$ 78,801.07
Revenue from Local Sources	236,829.61
Revenue from State Sources	518,639.85
Revenue from Federal Sources	24,616.88
Total Revenue Receipts	780,086.34
Total Non-Revenue Receipts	23,938.32
Total Receipts	804,024.66
Grand Total, all Receipts and Balance	882,825.73
Total for Administration	25,986.05
Total for Instruction	498,360.00
Total for Attendance Services	6,964.31
Total for Health Services	.....
Total for Pupil Transp. Services	93,919.99
Total for Operation of Plant	51,609.53
Total for Maintenance of Plant	13,413.13
Total for Fixed Charges	10,528.90
Total for Community Services	.....
Total Current Expenses	700,781.91
Total for Capital Outlay	2,029.31
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	97,466.60
Grand Total Expenditures	800,277.82

FLOYD

Balance on Hand Beginning of Year	$ 22,976.56
Revenue from Local Sources	499,746.82
Revenue from State Sources	2,576,909.68
Revenue from Federal Sources	186,806.63
Total Revenue Receipts	3,263,463.13
Total Non-Revenue Receipts	167,408.55
Total Receipts	3,430,871.68
Grand Total, all Receipts and Balance	3,453,848.24
Total for Administration	48,867.03
Total for Instruction	2,253,730.33
Total for Attendance Services	33,035.97
Total for Health Services	3,836.12
Total for Pupil Transp. Services	202,941.22
Total for Operation of Plant	164,316.84
Total for Maintenance of Plant	106,195.33
Total for Fixed Charges	32,295.82
Total for Community Services	9,651.55
Total Current Expenses	2,854,870.21
Total for Capital Outlay	18,232.46
Total for Debt Services	75,000.00
Total for Outgoing Transfers and Refunds	563,973.25
Grand Total Expenditures	3,512,075.92

FRANKLIN

Balance on Hand Beginning of Year	$ 201,178.42
Revenue from Local Sources	1,019,575.33
Revenue from State Sources	606,522.01
Revenue from Federal Sources	82,925.09
Total Revenue Receipts	1,709,022.43
Total Non-Revenue Receipts	31,570.19
Total Receipts	1,740,592.62
Grand Total, all Receipts and Balance	1,941,771.04
Total for Administration	30,098.88
Total for Instruction	1,048,825.04
Total for Attendance Services	11,410.37
Total for Health Services	.....
Total for Pupil Transp. Services	108,003.98
Total for Operation of Plant	74,604.39
Total for Maintenance of Plant	28,068.87
Total for Fixed Charges	18,028.59
Total for Community Services	.....
Total Current Expenses	1,319,040.12
Total for Capital Outlay	78,587.28
Total for Debt Services	28,543.75
Total for Outgoing Transfers and Refunds	180,983.84
Grand Total Expenditures	1,607,154.99

FRANKFORT IND.

Balance on Hand Beginning of Year	$ 8,546.15
Revenue from Local Sources	258,050.43
Revenue from State Sources	167,931.63
Revenue from Federal Sources	14,156.83
Total Revenue Receipts	440,138.89
Total Non-Revenue Receipts	4,025.29
Total Receipts	444,164.18
Grand Total, all Receipts and Balance	452,710.33
Total for Administration	19,167.72
Total for Instruction	287,272.34
Total for Attendance Services	4,865.09
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	47,490.80
Total for Maintenance of Plant	6,999.76
Total for Fixed Charges	5,261.68
Total for Community Services	350.00
Total Current Expenses	371,407.39
Total for Capital Outlay	1,468.99
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	60,020.47
Grand Total Expenditures	432,896.85

FULTON

Balance on Hand Beginning of Year	$ 38,207.04
Revenue from Local Sources	154,006.66
Revenue from State Sources	382,304.89
Revenue from Federal Sources	15,647.17
Total Revenue Receipts	551,958.72
Total Non-Revenue Receipts	3,112.87
Total Receipts	555,071.59
Grand Total, all Receipts and Balance	593,278.63
Total for Administration	15,132.18
Total for Instruction	366,892.08
Total for Attendance Services	6,547.95
Total for Health Services	.....
Total for Pupil Transp. Services	46,179.76
Total for Operation of Plant	38,405.93
Total for Maintenance of Plant	18,868.20
Total for Fixed Charges	11,003.88
Total for Current Services	.....
Total Current Expenses	503,029.98
Total for Capital Outlay	.....
Total for Debt Services	3,726.78
Total for Outgoing Transfers and Refunds	60,279.99
Grand Total Expenditures	567,036.75

FULTON IND.

Balance on Hand Beginning of Year	$ 24,652.52
Revenue from Local Sources	98,858.96
Revenue from State Sources	137,584.07
Revenue from Federal Sources	5,635.20
Total Revenue Receipts	242,078.23
Total Non-Revenue Receipts	29,662.91
Total Receipts	271,741.14
Grand Total, all Receipts and Balance	296,393.66
Total for Administration	13,110.06
Total for Instruction	173,930.57
Total for Attendance Services	3,659.10
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	18,486.36
Total for Maintenance of Plant	7,994.48
Total for Fixed Charges	4,542.97
Total for Community Services	150.00
Total Current Expenses	221,873.54
Total for Capital Outlay	1,557.40
Total for Debt Services	25,250.83
Total for Outgoing Transfers and Refunds	25,615.20
Grand Total Expenditures	274,296.97

GALLATIN

Balance on Hand Beginning of Year	$ -7,677.13
Revenue from Local Sources	91,596.34
Revenue from State Sources	182,194.35
Revenue from Federal Sources	22,309.66
Total Revenue Receipts	296,100.35
Total Non-Revenue Receipts	43,065.42
Total Receipts	339,165.77
Grand Total, all Receipts and Balance	331,488.64
Total for Administration	12,277.59
Total for Instruction	177,004.13
Total for Attendance Services	5,285.63
Total for Health Services	1,000.00
Total for Pupil Transp. Services	18,667.51
Total for Operation of Plant	16,683.58
Total for Maintenance of Plant	471.77
Total for Fixed Charges	3,173.44
Total for Community Services	.....
Total Current Expenses	234,563.65
Total for Capital Outlay	.....
Total for Debt Services	88,244.99
Total for Outgoing Transfers and Refunds	45,557.14
Grand Total Expeditures	368,365.78

GARRARD

Balance on Hand Beginning of Year	$ 25,423.61
Revenue from Local Sources	377,334.40
Revenue from State Sources	310,228.27
Revenue from Federal Sources	48,798.20
Total Revenue Receipts	736,360.87
Total Non-Revenue Receipts	25,788.89
Total Receipts	762,149.76
Grand Total, all Receipts and Balance	787,573.37
Total for Administration	23,777.70
Total for Instruction	413,911.39
Total for Attendance Services	5,984.63
Total for Health Services	2,640.00
Total for Pupil Transp. Services	67,432.78
Total for Operation of Plant	46,063.47
Total for Maintenance of Plant	26,280.99
Total for Fixed Charges	9,679.53
Total for Community Services	300.00
Total Current Expenses	596,070.49
Total for Capital Outlay	9,458.51
Total for Debt Services	45,292.50
Total for Outgoing Transfers and Refunds	115,930.84
Grand Total Expenditures	766,752.34

GRANT

Balance on Hand Beginning of Year	$ 19,327.53
Revenue from Local Sources	237,057.05
Revenue from State Sources	384,004.94
Revenue from Federal Sources	23,192.83
Total Revenue Receipts	644,254.82
Total Non-Revenue Receipts	16,917.06
Total Receipts	661,171.88
Grand Total, all Receipts and Balance	680,499.41
Total for Administration	16,048.78
Total for Instruction	384,736.15
Total for Attendance Services	7,370.22
Total for Health Services	.....
Total for Pupil Transp. Services	62,900.30
Total for Operation of Plant	40,520.25
Total for Maintenance of Plant	31,453.89
Total for Fixed Charges	7,090.18
Total for Community Services	960.00
Total Current Expenses	551,079.77
Total for Capital Outlay	2,550.59
Total for Debt Services	10,106.94
Total for Outgoing Transfers and Refunds	114,217.25
Grand Total Expenditures	677,954.55

WILLIAMSTOWN IND.

Balance on Hand Beginning of Year	$ 15,035.85
Revenue from Local Sources	87,337.85
Revenue from State Sources	47,769.45
Revenue from Federal Sources	2,093.48
Total Revenue Receipts	137,200.78
Total Non-Revenue Receipts	6,005.90
Total Receipts	143,206.68
Grand Total, all Receipts and Balance	158,242.53
Total for Administration	9,928.45
Total for Instruction	90,940.53
Total for Attendance Services	2,590.00
Total for Health Services	10.00
Total for Pupil Transp. Services	4,361.94
Total for Operation of Plant	8,417.61
Total for Maintenance of Plant	9,943.30
Total for Fixed Charges	1,438.43
Total for Community Services	650.00
Total Current Expenses	128,280.26
Total for Capital Outlay	489.74
Total for Debt Services	5,523.40
Total for Outgoing Transfers and Refunds	14,514.36
Grand Total Expenditures	148,807.76

GRAVES

Balance on Hand Beginning of Year	$ 53,360.67
Revenue from Local Sources	295,941.40
Revenue from State Sources	945,309.85
Revenue from Federal Sources	58,579.57
Total Revenue Receipts	1,299,830.82
Total Non-Revenue Receipts	16,531.51
Total Receipts	1,316,362.33
Grand Total, all Receipts and Balance	1,369,723.00
Total for Administration	51,733.21
Total for Instruction	852,907.86
Total for Attendance Services	7,408.76
Total for Health Services	3,773.11
Total for Pupil Transp. Services	167,989.90
Total for Operation of Plant	60,573.42
Total for Maintenance of Plant	42,187.69
Total for Fixed Charges	16,718.24
Total for Community Services	1,500.00
Total Current Expenses	1,204,792.19
Total for Capital Outlay	11,882.09
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	142,596.08
Grand Total Expenditures	1,359,270.36

MAYFIELD IND.

Balance on Hand Beginning of Year	$ 43,385.63
Revenue from Local Sources	301,630.56
Revenue from State Sources	345,574.76
Revenue from Federal Sources	14,311.38
Total Revenue Receipts	661,516.70
Total Non-Revenue Receipts	9,869.75
Total Receipts	671,386.45
Grand Total, all Receipts and Balance	714,772.08
Total for Administration	20,936.11
Total for Instruction	440,269.90
Total for Attendance Services	6,350.23
Total for Health Services	2,323.95
Total for Pupil Transp. Services	.....
Total for Operation of Plant	53,400.95
Total for Maintenance of Plant	15,687.54
Total for Fixed Charges	10,246.77
Total for Community Services	500.00
Total Current Expenses	549,715.45
Total for Capital Outlay	3,842.81
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	101,896.08
Grand Total Expenditures	655,454.34

GRAYSON

Balance on Hand Beginning of Year	$ 53,502.03
Revenue from Local Sources	111,991.99
Revenue from State Sources	588,186.16
Revenue from Federal Sources	36,503.17
Total Revenue Receipts	736,681.32
Total Non-Revenue Receipts	3,396.73
Total Receipts	740,078.05
Grand Total, all Receipts and Balance	793,580.08
Total for Administration	14,267.50
Total for Instruction	473,007.80
Total for Attendance Services	7,213.53
Total for Health Services	.....
Total for Pupil Transp. Services	83,959.97
Total for Operation of Plant	24,757.94
Total for Maintenance of Plant	12,683.81
Total for Fixed Charges	12,134.89
Total for Community Services	.....
Total Current Expenses	628,025.44
Total for Capital Outlay	12,700.25
Total for Debt Services	14,565.00
Total for Outgoing Transfers and Refunds	88,322.12
Grand Total Expenditures	743,612.81

LEITCHFIELD IND.

Balance on Hand Beginning of Year	$ 23,294.72
Revenue from Local Sources	75,875.47
Revenue from State Sources	169,430.76
Revenue from Federal Sources	21,483.81
Total Revenue Receipts	266,790.04
Total Non-Revenue Receipts	1,150.95
Total Receipts	267,940.99
Grand Total, all Receipts and Balance	291,235.71
Total for Administration	10,095.71
Total for Instruction	166,184.70
Total for Attendance Services	2,864.62
Total for Health Services	8,87
Total for Pupil Transp. Services	1,065.75
Total for Operation of Plant	15,115.06
Total for Maintenance of Plant	1,956.47
Total for Fixed Charges	2,738.43
Total for Community Services	.....
Total Current Expenses	200,029.61
Total for Capital Outlay	1,779.13
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	61,963.63
Grand Total Expenditures	263,722.37

GREEN

Balance on Hand Beginning of Year	$ 108,166.53
Revenue from Local Sources	265,690.43
Revenue from State Sources	424,000.87
Revenue from Federal Sources	24,438.85
Total Revenue Receipts	714,130.15
Total Non-Revenue Receipts	1,544.97
Total Receipts	715,675.12
Grand Total, all Receipts and Balance	823,841.65
Total for Administration	20,435.02
Total for Instruction	436,109.42
Total for Attendance Services	6,733.60
Total for Health Services	1,575.00
Total for Pupil Transp. Services	90,132.38
Total for Operation of Plant	43,456.72
Total for Maintenance of Plant	13,389.50
Total for Fixed Charges	5,005.37
Total for Community Services	900.00
Total Current Expenses	617,737.01
Total for Capital Outlay	12,192.63
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	185,850.53
Grand Total Expenditures	815,780.17

GREENUP

Balance on Hand Beginning of Year	$ –1,456.80
Revenue from Local Sources	316,217.64
Revenue from State Sources	796,560.73
Revenue from Federal Sources	37,220.37
Total Revenue Receipts	1,149,998.74
Total Non-Revenue Receipts	413,807.24
Total Receipts	1,563,805.98
Grand Total, all Receipts and Balance	1,562,349.18
Total for Administration	17,174.62
Total for Instruction	677,302.52
Total for Attendance Services	6,728.33
Total for Health Services	.....
Total for Pupil Transp. Services	158,459.83
Total for Operation of Plant	79,691.64
Total for Maintenance of Plant	8,381.70
Total for Fixed Charges	14,641.11
Total for Community Services	1,200.00
Total Current Expenses	963,579.75
Total for Capital Outlay	12,988.39
Total for Debt Services	428,463.45
Total for Outgoing Transfers and Refunds	157,612.85
Grand Total Expenditures	1,562,644.44

GREENUP IND.

Balance on Hand Beginning of Year	$ 2,107.27
Revenue from Local Sources	41,046.30
Revenue from State Sources	120,826.26
Revenue from Federal Sources	5,589.53
Total Revenue Receipts	167,462.09
Total Non-Revenue Receipts	1,605.34
Total Receipts	169,067.43
Grand Total, all Receipts and Balance	171,174.70
Total for Administration	12,335.41
Total for Instruction	114,768.74
Total for Attendance Services	537.30
Total for Pupil Transp. Services	5,112.59
Total for Operation of Plant	13,480.81
Total for Maintenance of Plant	3,451.45
Total for Fixed Charges	1,779.47
Total for Community Services	.....
Total Current Expenses	151,465.77
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	21,669.50
Grand Total Expenditures	173,135.27

RACELAND IND.

Balance on Hand Beginning of Year	$ 44,428.55
Revenue from Local Sources	100,934.54
Revenue from State Sources	194,215.78
Revenue from Federal Sources	3,779.85
Total Revenue Receipts	298,930.17
Total Non-Revenue Receipts	1,080.91
Total Receipts	300,011.08
Grand Total, all Receipts and Balance	344,439.63
Total for Administration	12,193.25
Total for Instruction	197,610.67
Total for Attendance Services	5,663.70
Total for Health Services	.....
Total for Pupil Transp. Services	4,996.66
Total for Operation of Plant	24,947.84
Total for Maintenance of Plant	4,246.12
Total for Fixed Charges	3,068.14
Total for Community Services	.....
Total Current Expenses	252,726.38
Total for Capital Outlay	2,306.79
Total for Debt Services	21,114.20
Total for Outgoing Transfers and Refunds	29,353.02
Grand Total Expenditures	305,500.39

RUSSELL IND.

Balance on Hand Beginning of Year	$ 28,582.69
Revenue from Local Sources	459,544.25
Revenue from State Sources	429,063.22
Revenue from Federal Sources	18,442.77
Total Revenue Receipts	907,050.24
Total Non-Revenue Receipts	3,939.90
Total Receipts	910,990.14
Grand Total, all Receipts and Balance	939,572.83
Total for Administration	30,185.98
Total for Instruction	543,276.14
Total for Attendance Services	7,968.48
Total for Health Services	.....
Total for Pupil Transp. Services	16,650.33
Total for Operation of Plant	72,856.31
Total for Maintenance of Plant	17,774.31
Total for Fixed Charges	6,078.96
Total for Community Services	225.00
Total Current Exchanges	695,015.51
Total for Capital Outlay	10,817.63
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	200,147.54
Grand Total Expenditures	905,980.68

SO. PORTSMOUTH IND

Balance on Hand Beginning of Year	$ 8,311.89
Revenue from Local Sources	12,419.98
Revenue from State Sources	49,038.70
Revenue from Federal Sources	1,734.24
Total Revenue Receipts	63,192.92
Total Non-Revenue Receipts	4,692.65
Total Receipts	67,885.57
Grand Total, all Receipts and Balance	76,197.46
Total for Administration	9,602.71
Total for Instruction	45,540.24
Total for Attendance Services	531.97
Total for Health Services	50.00
Total for Pupil Transp. Services	1,548.18
Total for Operation of Plant	6,015.29
Total for Maintenance of Plant	421.31
Total for Fixed Charges	252.50
Total for Community Services	.....
Total Current Expenses	63,962.20
Total for Capital Outlay	.....
Total for Debt Services	4,002.00
Total for Outgoing Transfers and Refunds	7,431.74
Grand Total Expenditures	75,395.94

HANCOCK

Balance on Hand Beginning of Year	$ 1,427.93
Revenue from Local Sources	144,873.64
Revenue from State Sources	262,468.98
Revenue from Federal Sources	22,872.60
Total Revenue Receipts	430,215.22
Total Non-Revenue Receipts	11,430.86
Total Receipts	441,646.08
Grand Total, all Receipts and Balance	443,074.01
Total for Administration	16,788.94
Total for Instruction	259,735.33
Total for Attendance Services	6,773.76
Total for Health Services	.....
Total for Pupil Transp. Services	32,661.06
Total for Operation of Plant	27,139.89
Total for Maintenance of Plant	4,998.39
Total for Fixed Charges	4,609.21
Total for Community Services	1,650.00
Total Current Expenses	354,356.58
Total for Capital Outlay	.....
Total for Debt Services	10,150.00
Total for Outgoing Transfers and Refunds	64,075.48
Grand Total Expenditures	428,582.06

HARDIN

Balance on Hand Beginning of Year	$ 254,846.48
Revenue from Local Sources	499,058.35
Revenue from State Sources	1,333,906.33
Revenue from Federal Sources	307,123.12
Total Revenue Receipts	2,140,087.80
Total Non-Revenue Receipts	30,414.36
Total Receipts	2,170,502.16
Grand Total, all Receipts and Balance	2,425,348.64
Total for Administration	26,060.71
Total for Instruction	1,358,069.79
Total for Attendance Services	15,188.10
Total for Health Services	.....
Total for Pupil Transp. Services	206,786.50
Total for Operation of Plant	114,383.37
Total for Maintenance of Plant	15,919.72
Total for Fixed Charges	13,545.84
Total for Community Services	2,891.24
Total Current Expenses	1,752,845.27
Total for Capital Outlay	189,086.31
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	231,277.94
Grand Total Expenditures	2,173,209.52

ELIZABETHTOWN IND.

Balance on Hand Beginning of Year	$ 105,757.07
Revenue from Local Sources	337,922.50
Revenue from State Sources	387,843.41
Revenue from Federal Sources	100,616.38
Total Revenue Receipts	826,382.29
Total Non-Revenue Receipts	17,174.02
Total Receipts	843,556.31
Grand Total, all Receipts and Balance	949,313.38
Total for Administration	18,390.26
Total for Instruction	606,775.90
Total for Attendance Services	9,136.05
Total for Health Services	48.80
Total for Pupil Transp. Services	.....
Total for Operation of Plant	52,526.62
Total for Maintenance of Plant	21,220.01
Total for Fixed Charges	5,467.45
Total for Community Services	1,613.69
Total Current Expenses	715,178.78
Total for Capital Outlay	7,461.23
Total for Debt Services	12,015.00
Total for Outgoing Transfers and Refunds	104,228.45
Grand Total Expenditures	838,883.46

WEST POINT IND.

Balance on Hand Beginning of Year	$ 7,413.01
Revenue from Local Sources	33,651.61
Revenue from State Sources	31,972.64
Revenue from Federal Sources	14,279.80
Total Revenue Receipts	79,904.05
Total Non-Revenue Receipts	5,489.91
Total Receipts	85,393.96
Grand Total, all Receipts and Balance	92,806.97
Total for Administration	12,218.73
Total for Instruction	48,565.88
Total for Attendance Services	.....
Total for Health Services	.....
Total for Pupil Transp. Services	2,547.72
Total for Operation of Plant	5,057.53
Total for Maintenance of Plant	5,735.75
Total for Fixed Charges	1,001.39
Total for Community Services	.....
Total Current Expenses	75,127.00
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	7,431.80
Grand Total Expenditures	82,558.80

HARLAN

Balance on Hand Beginning of Year	$ 3,220.02
Revenue from Local Sources	277,923.70
Revenue from State Sources	2,330,962.99
Revenue from Federal Sources	238,202.68
Total Revenue Receipts	2,847,089.37
Total Non-Revenue Receipts	235,355.89
Total Receipts	3,082,445.26
Grand Total, all Receipts and Balance	3,085,665.28
Total for Administration	72,334.40
Total for Instruction	1,917,389.16
Total for Attendance Services	18,354.57
Total for Health Services	.....
Total for Pupil Transp. Services	147,319.90
Total for Operation of Plant	112,057.51
Total for Maintenance of Plant	56,686.11
Total for Fixed Charges	23,319.89
Total for Community Services	.....
Total Current Expenses	2,347,461.54
Total for Capital Outlay	21,507.05
Total for Debt Services	202,333.34
Total for Outgoing Transfers and Refunds	534,805.51
Grand Total Expenditures	3,106,107.44

HARLAN IND.

Balance on Hand Beginning of Year	$ 62,336.33
Revenue from Local Sources	126,927.94
Revenue from State Sources	313,511.58
Revenue from Federal Sources	5,572.21
Total Revenue Receipts	446,011.73
Total Non-Revenue Receipts	2,510.31
Total Receipts	448,522.04
Grand Total, all Receipts and Balance	510,858.37
Total for Administration	18,765.51
Total for Instruction	327,671.85
Total for Attendance Services	5,269.66
Total for Health Services	34.00
Total for Pupil Transp. Services	4,054.94
Total for Operation of Plant	28,588.78
Total for Maintenance of Plant	15,142.89
Total for Fixed Charges	3,324.92
Total for Community Services	.....
Total Current Expenses	402,852.55
Total for Capital Outlay	6,035.90
Total for Debt Services	1,020.00
Total for Outgoing Transfers and Refunds	44,432.13
Grand Total Expenditures	454,340.58

LYNCH IND.

Balance on Hand Beginning of Year	$ 76,381.58
Revenue from Local Sources	154,119.57
Revenue from State Sources	148,072.07
Revenue from Federal Sources	703.28
Total Revenue Receipts	302,894.92
Total Non-Revenue Receipts	.....
Total Receipts	302,394.92
Grand Total, all Receipts and Balance	379,276.50
Total for Administration	18,604.17
Total for Instruction	242,633.46
Total for Attendance Services	7,300.70
Total for Health Services	.....
Total for Pupil Transp. Services	992.27
Total for Operation of Plant	18,315.51
Total for Maintenance of Plant	11,529.39
Total for Fixed Charges	1,319.84
Total for Community Services	883.04
Total Current Expenses	301,578.38
Total for Capital Outlay	4,979.63
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	22,880.78
Grand Total Expenditures	329,438.79

HARRISON

Balance on Hand Beginning of Year	$ 26,691.29
Revenue from Local Sources	524,210.14
Revenue from State Sources	524,670.26
Revenue from Federal Sources	46,924.11
Total Revenue Receipts	1,095,804.51
Total Non-Revenue Receipts	79,641.06
Total Receipts	1,175,445.57
Grand Total, all Receipts and Balance	1,202,136.86
Total for Administration	28,848.03
Total for Instruction	633,981.65
Total for Attendance Services	6,647.12
Total for Health Services	3,600.00
Total for Pupil Transp. Services	109,910.24
Total for Operation of Plant	66,977.44
Total for Maintenance of Plant	8,428.98
Total for Fixed Charges	8,847.80
Total for Community Services	450.00
Total Current Expenses	867,691.26
Total for Capital Outlay	33,876.68
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	253,880.59
Grand Total Expenditures	1,155,448.53

HART

Balance on Hand Beginning of Year	$ -1,205.22
Revenue from Local Sources	212,650.46
Revenue from State Sources	657,227.92
Revenue from Federal Sources	53,355.60
Total Revenue Receipts	923,233.98
Total Non-Revenue Receipts	134,496.46
Total Receipts	1,057,730.44
Grand Total, all Receipts and Balance	1,056,525.22
Total for Administration	18,332.96
Total for Instruction	605,058.30
Total for Attendance Services	6,428.70
Total for Health Services	1,400.00
Total for Pupil Transp. Services	83,985.51
Total for Operation of Plant	39,154.28
Total for Maintenance of Plant	13,250.04
Total for Fixed Charges	11,475.20
Total for Community Services	738.00
Total Current Expenses	779,822.99
Total for Capital Outlay	5,403.33
Total for Debt Services	110,040.31
Total for Outgoing Transfers and Refunds	144,887.14
Grand Total Expenditures	1,040,153.77

HENDERSON

Balance on Hand Beginning of Year	$ 11,690.25
Revenue from Local Sources	712,640.04
Revenue from State Sources	641,729.05
Revenue from Federal Sources	47,863.82
Total Revenue Receipts	1,402,232.91
Total Non-Revenue Receipts	138,682.37
Total Receipts	1,540,915.28
Grand Total, all Receipts and Balance	1,552,605.53
Total for Administration	34,134.53
Total for Instruction	848,744.74
Total for Attendance Services	12,276.08
Total for Health Services	3,250.00
Total for Pupil Transp. Services	117,771.00
Total for Operation of Plant	83,475.94
Total for Maintenance of Plant	24,632.78
Total for Fixed Charges	12,927.80
Total for Community Services	283.14
Total Current Expenses	1,137,496.01
Total for Capital Outlay	32,670.08
Total for Debt Services	102,243.01
Total for Outgoing Transfers and Refunds	253,772.59
Grand Total Expenditures	1,526,181.69

HENDERSON IND.

Balance on Hand Beginning of Year	$ 3,404.56
Revenue from Local Sources	469,358.06
Revenue from State Sources	535,587.32
Revenue from Federal Sources	9,683.08
Total Revenue Receipts	1,014,628.46
Total Non-Revenue Receipts	43,355.95
Total Receipts	1,057,984.41
Grand Total, all Receipts and Balance	1,061,388.97
Total for Administration	26,900.00
Total for Instruction	756,797.73
Total for Attendance Services	7,280.01
Total for Health Services	2,898.50
Total for Pupil Transp. Services	.....
Total for Operation of Plant	79,867.69
Total for Maintenance of Plant	14,141.87
Total for Fixed Charges	8,359.69
Total for Community Services	300.00
Total Current Expenses	896,545.49
Total for Capital Outlay	.....
Total for Debt Services	40,133.36
Total for Outgoing Transfers and Refunds	116,243.42
Grand Total Expenditures	1,052,922.27

HENRY

Balance on Hand Beginning of Year	$ 465.84
Revenue from Local Sources	244,475.90
Revenue from State Sources	377,246.48
Revenue from Federal Sources	13,373.30
Total Revenue Receipts	635,095.68
Total Non-Revenue Receipts	79,990.91
Total Receipts	715,086.59
Grand Total, all Receipts and Balances	715,552.43
Total for Administration	18,115.71
Total for Instruction	390,330.73
Total for Attendance Services	4,941.58
Total for Health Services	.....
Total for Pupil Transp. Services	51,273.61
Total for Operation of Plant	39,691.60
Total for Maintenance of Plant	16,491.89
Total for Fixed Charges	7,286.67
Total for Community Services	.....
Total Current Expenses	528,131.79
Total for Capital Outlay	27,194.46
Total for Debt Services	84,065.21
Total for Outgoing Transfers and Refunds	76,146.89
Grand Total Expenditures	715,538.35

EMINENCE IND.

Balance on Hand Beginning of Year	$ 8,068.71
Revenue from Local Sources	62,923.07
Revenue from State Sources	112,165.68
Revenue from Federal Sources	6,168.61
Total Revenue Receipts	181,257.36
Total Non-Revenue Receipts	17,789.38
Total Receipts	199,046.74
Grand Total, all Receipts and Balance	207,115.45
Total for Administration	12,183.46
Total for Instruction	114,079.73
Total for Attendance Services	3,545.50
Total for Health Services	.....
Total for Pupil Transp. Services	1,761.38
Total for Operation of Plant	9,825.19
Total for Maintenance of Plant	2,890.44
Total for Fixed Charges	1,940.22
Total for Community Services	.....
Total Current Expenses	146,225.92
Total for Capital Outlay	19,446.25
Total for Debt Services	3,953.75
Total for Outgoing Transfers and Refunds	36,931.25
Grand Total Expenditures	206,557.17

HICKMAN

Balance on Hand Beginning of Year	$ 9,485.94
Revenue from Local Sources	134,099.34
Revenue from State Sources	264,011.83
Revenue from Federal Sources	15,262.18
Total Revenue Receipts	413,373.35
Total Non-Revenue Receipts	14,940.04
Total Receipts	428,313.39
Grand Total, all Receipts and Balance	437,799.33
Total for Administration	17,183.02
Total for Instruction	272,957.15
Total for Attendance Services	5,790.33
Total for Health Services	.....
Total for Pupil Transp. Services	33,566.61
Total for Operation of Plant	23,406.14
Total for Maintenance of Plant	13,492.94
Total for Fixed Charges	2,453.56
Total for Community Services	670.00
Total Current Expenses	369,519.75
Total for Capital Outlay	9,267.83
Total for Debt Services	3,518.58
Total for Outgoing Transfers and Refunds	54,562.34
Grand Total Expenditures	436,868.50

HOPKINS

Balance on Hand Beginning of Year	$ –53,425.15
Revenue from Local Sources	843,832.19
Revenue from State Sources	1,312,185.86
Rveenue from Federal Sources	60,031.94
Total Revenue Receipts	2,216,049.99
Total Non-Revenue Receipts	372,677.91
Total Receipts	2,588,727.90
Grand Total, all Receipts and Balance	2,535,302.75
Total for Administration	42,924.59
Total for Instruction	1,539,548.99
Total for Attendance Services	18,468.83
Total for Health Services	1,400.00
Total for Pupil Transp. Services	125,263.90
Total for Operation of Plant	150,509.31
Total for Maintenance of Plant	30,276.24
Total for Fixed Charges	16,666.61
Total for Community Services	16.72
Total Current Expenses	1,925,075.19
Total for Capital Outlay	6,687.02
Total for Debt Services	388,497.91
Total for Outgoing Transfers and Refunds	250,027.12
Grand Total Expenditures	2,570,287.24

DAWSON SPRINGS IND.

Balance on Hand Beginning of Year	$ 9,809.29
Revenue from Local Sources	40,640.11
Revenue from State Sources	112,079.21
Revenue from Federal Sources	8,929.68
Total Revenue Receipts	161,649.00
Total Non-Revenue Receipts	282.71
Total Receipts	161,931.71
Grand Total, all Receipts and Balance	171,741.00
Total for Administration	12,226.04
Total for Instruction	107,332.85
Total for Attendance Services	3,036.83
Total for Health Services	89.01
Total for Pupil Transp. Services	.....
Total for Operation of Plant	12,317.43
Total for Maintenance of Plant	4,635.21
Total for Fixed Charges	1,440.09
Total for Community Services	.....
Total Current Expenses	141,077.46
Total for Capital Outlay	616.04
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	21,159.17
Grand Total Expenditures	162,852.67

EARLINGTON IND.

Balance on Hand Beginning of Year	$ 26,942.44
Revenue from Local Sources	52,646.59
Revenue from State Sources	113,706.97
Revenue from Federal Sources	5,672.94
Total Revenue Receipts	172,026.50
Total Non-Revenue Receipts	.....
Total Receipts	172,026,50
Grand Total, all Receipts and Balance	198,968.94
Total for Administration	9,457.38
Total for Instruction	118,551.38
Total for Attendance Services	2,972,43
Total for Health Services	50.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	14,337.67
Total for Maintenance of Plant	11,262.15
Total for Fixed Charges	1,249.51
Total for Community Services	.....
Total Current Expenses	157,880.52
Total for Capital Outlay	5,954.01
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	20,962.57
Grand Total Expenditures	184,797.10

JACKSON

Balance on Hand Beginning of Year	$ 24,497.89
Revenue from Local Sources	76,053.56
Revenue from State Sources	658,053.36
Revenue from Federal Sources	125,778.54
Total Revenue Receipts	859,885.46
Total Non-Revenue Receipts	37,500.28
Total Receipts	897,385.74
Grand Total, all Receipts and Balance	921,883.63
Total for Administration	23,517.72
Total for Instruction	505,634.34
Total for Attendance Services	11,972.89
Total for Health Services	.....
Total for Pupil Transp. Services	87,465.49
Total for Operation of Plant	23,434.94
Total for Maintenance of Plant	12,713.52
Total for Fixed Charges	8,532.72
Total for Community Services	302.90
Total Current Expenses	673,574.52
Total for Capital Outlay	18,137.91
Total for Debt Services	35,450.00
Total for Outgoing Transfers and Refunds	183,431.21
Grand Total Expenditures	910,593.64

JEFFERSON

Balance on Hand Beginning of Year	$ 1,034,408.11
Revenue from Local Sources	15,619,957.01
Revenue from State Sources	9,249,225.17
Revenue from Federal Services	708,172.05
Total Revenue Receipts	25,577,354.23
Total Non-Revenue Receipts	8,934,613.63
Total Receipts	34,511,967.86
Grand Total, all Receipts and Balance	35,546,375.97
Total for Administration	397,991.33
Total for Instruction	17,448,940.45
Total for Attendance Services	116,364.18
Total for Health Services	1,814.12
Total for Pupil Transp. Services	1,104,073.65
Total for Operation of Plant	1,575,908.01
Total for Maintenance of Plant	427,162.65
Total for Fixed Charges	146,885.31
Total for Community Services	.....
Total Current Expenses	21,219,139.70
Total for Capital Outlay	.....
Total for Debt Services	23.00
Total for Outgoing Transfers and Refunds	13,686,272.13
Grand Total Expenditures	34,905,434.83

ANCHORAGE IND.

Balance on Hand Beginning of Year	$ 29,124.85
Revenue from Local Sources	126,385.36
Revenue from State Sources	35,108.51
Revenue from Federal Sources	266.00
Total Revenue Receipts	161,759.87
Total Non-Revenue Receipts	36,637.16
Total Receipts	198,397.03
Grand Total, all Receipts and Balance	227,521.88
Total for Administration	13,475.02
Total for Instruction	121,942.84
Total for Attendance Services	50.00
Total for Health Services	249.31
Total for Pupil Transp. Services	1,324.40
Total for Operation of Plant	9,532.70
Total for Maintenance of Plant	9,681.31
Total for Fixed Charges	3,496.66
Total for Community Services	.....
Total Current Expenses	159,812.24
Total for Capital Outlay	35,863.78
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	6,500.81
Grand Total Expenditures	202,176.83

LOUISVILLE IND.

Balance on Hand Beginning of Year	$ 134,149.73
Revenue from Local Sources	8,947,288.91
Revenue from State Sources	6,543,426.79
Revenue from Federal Sources	240,624.30
Total Revenue Receipts	15,731,340.00
Total Non-Revenue Receipts	7,338,011.50
Total Receipts	23,069,351.50
Grand Total, all Receipts and Balance	23,203,501.23
Total for Administration	411,899.23
Total for Instruction	12,557,889.70
Total for Attendance Services	182,959.67
Total for Health Services	27,532.39
Total for Pupil Transp. Services	17,886.85
Total for Operation of Plant	1,721,910.38
Total for Maintenance of Plant	348,594.86
Total for Fixed Charges	160,709.71
Total for Community Services	.....
Total Current Expenses	15,429,382.79
Total for Capital Outlay	.....
Total for Debt Services	3,919,322.54
Total for Outgoing Transfers and Refunds	3,706,315.69
Grand Total Expenditures	23,055,021.02

JESSAMINE

Balance on Hand Beginning of Year	$ –2,628.43
Revenue from Local Sources	352,902.29
Revenue from State Sources	544,159.02
Revenue from Federal Sources	23,094.06
Total Revenue Receipts	920,155.57
Total Non-Revenue Receipts	78,739.90
Total Receipts	998,895.47
Grand Total, all Receipts and Balance	996,267.04
Total for Administration	27,873.30
Total for Instruction	617,467.14
Total for Attendance Services	6,505.73
Total for Health Services	.....
Total for Pupil Transp. Services	57,799.64
Total for Operation of Plant	60,655.94
Total for Maintenance of Plant	11,078.14
Total for Fixed Charges	8,167.82
Total for Community Services	200.00
Total Current Expenses	789,747.71
Total for Capital Outlay	4,026.20
Total for Debt Services	86,116.79
Total for Outgoing Transfers and Refunds	103,671.93
Grand Total Expenditures	983,562.63

JOHNSON

Balance on Hand Beginning of Year	$ 2,398.82
Revenue from Local Sources	112,208.07
Revenue from State Sources	844,827.34
Revenue from Federal Sources	47,191.32
Total Revenue Receipts	1,004,226.73
Total Non-Revenue Receipts	45,880.64
Total Receipts	1,050,107.37
Grand Total, all Receipts and Balance	1,052,506.19
Total for Administration	27,091.09
Total for Instruction	659,586.33
Total for Attendance Services	14,359.96
Total for Health Services	100.00
Total for Pupil Transp. Services	74,198.86
Total for Operation of Plant	42,389.72
Total for Maintenance of Plant	24,464.52
Total for Fixed Charges	12,382.99
Total for Community Services	1,939.76
Total Current Expenses	856,513.23
Total for Capital Outlay	16,395.87
Total for Debt Services	41,100.00
Total for Outgoing Transfers and Refunds	137,303.78
Grand Total Expenditures	1,051,312.88

PAINTSVILLE IND.

Balance on Hand Beginning of Year	$ 725.14
Revenue from Local Sources	137,975.41
Revenue from State Sources	199,177.54
Revenue from Federal Sources	9,230.88
Total Revenue Receipts	346,383.83
Total Non-Revenue Receipts	4,898.37
Total Receipts	351,282.20
Grand Total, all Receipts and Balance	352,007.34
Total for Administration	16,188.02
Total for Instruction	227,696.63
Total for Attendance Services	6,284.00
Total for Health Services	.....
Total for Pupil Transp. Services	4,856.30
Total for Operation of Plant	18,571.66
Total for Maintenance of Plant	7,494.56
Total for Fixed Charges	1,979.56
Total for Community Services	.....
Total Current Expenses	283,070.73
Total for Capital Outlay	39.95
Total for Debt Services	11,859.53
Total for Outgoing Transfers and Refunds	41,525.31
Grand Total Expenditures	336,495.52

VAN LEAR IND.

Balance on Hand Beginning of Year	$ 1,107.13
Revenue from Local Sources	6,858.08
Revenue from State Sources	65,777.52
Revenue from Federal Sources	4,864.06
Total Revenue Receipts	77,499.66
Total Non-Revenue Receipts	4,000.00
Total Receipts	81,499.66
Grand Total, all Receipts and Balance	82,606.79
Total for Administration	7,670.26
Total for Instruction	49,141.45
Total for Attendance Services	480.00
Total for Health Services	.....
Total for Pupil Transp. Services	2,448.00
Total for Operation of Plant	4,633.74
Total for Maintenance of Plant	253.72
Total for Fixed Charges	510.20
Total for Community Services	72.14
Total Current Expenses	65,209.51
Total for Capital Outlay	.....
Total for Debt Services	4,165.00
Total for Outgoing Transfers and Refunds	11,944.06
Grand Total Expenditures	81,318.57

KENTON

Balance on Hand Beginning of Year	$ 78,757.36
Revenue from Local Sources	1,230,605.67
Revenue from State Sources	1,073,051.12
Revenue from Federal Sources	86,441.58
Total Revenue Receipts	2,390,098.37
Total Non-Revenue Receipts	29,064.83
Total Receipts	2,419,163.20
Grand Total, all Receipts and Balance	2,497,920.56
Total for Administration	42,187.40
Total for Instruction	1,428,842.19
Total for Attendance Services	13,676.16
Total for Health Services	.....
Total for Pupil Transp. Services	149,423.79
Total for Operation of Plant	160,094.25
Total for Maintenance of Plant	33,694.70
Total for Fixed Charges	22,341.58
Total for Community Services	.....
Total Current Expenses	1,850,260.07
Total for Capital Outlay	24,692.35
Total for Debt Services	148,293.89
Total for Outgoing Transfers and Refunds	397,393.88
Grand Total Expenditures	2,420,640.19

BEECHWOOD IND.

Balance on Hand Beginning of Year	$ 13,130.93
Revenue from Local Sources	141,596.76
Revenue from State Sources	51,660.53
Revenue from Federal Sources	1,279.26
Total Revenue Receipts	194,536.55
Total Non-Revenue Receipts	1,161.04
Total Receipts	195,697.59
Grand Total, All Receipts and Balance	208,828.52
Total for Administration	12,654.32
Total for Instruction	145,522.64
Total for Attendance Services	2,400.00
Total for Health Services	425.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	15,009.69
Total for Maintenance of Plant	6,159.77
Total for Fixed Charges	2,198.18
Total for Community Services	123.80
Total Current Expenses	184,493.40
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	11,724.24
Grand Total Expenditures	196,217.64

COVINGTON IND.

Balance on Hand Beginning of Year	$ 68,808.63
Revenue from Local Sources	1,698,528.94
Revenue from State Sources	1,179,624.40
Revenue from Federal Sources	20,887.31
Total Revenue Receipts	2,899,040.65
Total Non-Revenue Receipts	202,463.75
Total Receipts	3,101,504.40
Grand Total, all Receipts and Balance	3,170,313.03
Total for Administration	54,047.76
Total for Instruction	2,130,675.55
Total for Attendance Srevices	19,203.58
Total for Health Services	12,781.76
Total for Pupil Transp. Services	41.40
Total for Operation of Plant	243,014.98
Total for Maintenance of Plant	59,142.05
Total for Fixed Charges	14,126.53
Total for Community Services	.....
Total Current Expenses	2,533,033.61
Total for Capital Outlay	6,149.88
Total for Debt Services	172,455.17
Total for Outgoing Transfers and Refunds	261,782.99
Grand Total Expenditures	2,973,421.65

ERLANGER IND.

Balance on Hand Beginning of Year	$ 12381.01
Revenue from Local Sources	368,783.45
Revenue from State Sources	253,936.72
Revenue from Federal Sources	16,696.68
Total Revenue Receipts	639,416.85
Total Non-Revenue Receipts	4,553.98
Total Receipts	643,970.83
Grand Total, all Receipts and Balance	656,351.84
Total for Administration	25,374.84
Total for Instruction	441,261.54
Total for Attendance Services	7,154.23
Total for Health Services	.....
Total for Pupil Transp. Services	193.20
Total for Operation of Plant	49,237.23
Total for Maintenance of Plant	8,541.89
Total for Fixed Charges	8,884.02
Total for Community Services	.....
Total Current Expenses	540,646.95
Total for Capital Outlay	4,645.08
Total for Debt Services	3,330.00
Total for Outgoing Transfers and Refunds	106,816.71
Grand Total Expenditures	655,438.74

LUDLOW IND.

Balance on Hand Beginning of Year	$ 14,709.99
Revenue from Local Sources	167,121.12
Revenue from State Sources	124,694.31
Revenue from Federal Sources	5,691.27
Total Revenue Receipts	297,506.70
Total Non-Revenue Receipts	1,724.99
Total Receipts	299,231.69
Grand Total, all Receipts and Balance	313,941.68
Total for Administration	15,523.84
Total for Instruction	189,525.98
Total for Attendance Services	5,727.64
Total for Health Services	7.91
Total for Pupil Transp. Services	.....
Total for Operation of Plant	23,714.40
Total for Maintenance of Plant	4,439.84
Total for Fixed Charges	2,723.95
Total for Community Services	5,234.74
Total Current Expenses	246,898.30
Total for Capital Outlay	566.40
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	47,941.61
Grand Total Expenditures	295,406.31

KNOTT

Balance on Hand Beginning of Year	$ 342,664.79
Revenue from Local Sources	184,848.46
Revenue from State Sources	1,061,633.97
Revenue from Federal Sources	84,727.95
Total Revenue Receipts	1,331,210.38
Total Non-Revenue Receipts	24,879.41
Total Receipts	1,356,089.79
Grand Total, all Receipts and Balance	1,698,754.58
Total for Administration	29,542.95
Total for Instruction	895,002.93
Total for Attendance Services	17,690.77
Total for Health Services	923.92
Total for Pupil Transp. Services	85,311.34
Total for Operation of Plant	48,557.47
Total for Maintenance of Plant	25,357.99
Total for Fixed Charges	10,591.99
Total for Community Services	1,419.89
Total Current Expenses	1,114,399.25
Total for Capital Outlay	32,150.17
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	198,713.38
Grand Total Expenditures	1,345,262.80

KNOX

Balance on Hand Beginning of Year	$ -33,492.44
Revenue from Local Sources	149,786.02
Revenue from State Sources	1,341,827.19
Revenue from Federal Sources	66,561.64
Total Revenue Receipts	1,558,174.85
Total Non-Revenue Receipts	263,703.55
Total Receipts	1,821,878.40
Grand Total, all Receipts and Balance	1,788,385.96
Total for Administration	33,341.31
Total for Instruction	1,106,006.66
Total for Attendance Services	13,059.52
Total for Health Services	3,720.00
Total for Pupil Transp. Services	138,854.85
Total for Operation of Plant	76,496.03
Total for Maintenance of Plant	26,973.20
Total for Fixed Charges	15,999.06
Total for Community Services	7,266.45
Total Current Expenses	1,421,717.08
Total for Capital Outlay	18,904.76
Total for Debt Services	226,113.11
Total for Outgoing Transfers and Refunds	130,201.05
Grand Total Expenditures	1,796,936.00

BARBOURVILLE IND.

Balance on Hand Beginning of Year	$ -4,196.58
Revenue from Local Sources	53,816.08
Revenue from State Sources	99,809.91
Revenue from Federal Sources	2,191.33
Total Revenue Receipts	155,817.32
Total Non-Revenue Receipts	7,001.80
Total Receipts	162,819.12
Grand Total, all Receipts and Balance	158,622.54
Total for Administration	9,369.68
Total for Instruction	110,048.45
Total for Attendance Services	4,702.50
Total for Health Services	600.00
Total for Pupil Transp. Services	2,793.45
Total for Operation of Plant	11,848.46
Total for Maintenance of Plant	1,977.00
Total for Fixed Charges	1,058.56
Total for Community Services	.....
Total Current Expenses	142,398.10
Total for Capital Outlay	66.00
Total for Debt Services	7,142.33
Total for Outgoing Transfers and Refunds	13,256.17
Grand Total Expenditures	162,862.60

LARUE

Balance on Hand Beginning of Year	$ -9,970.86
Revenue from Local Sources	266,036.47
Revenue from State Sources	516,241.30
Revenue from Federal Sources	77,226.81
Total Revenue Receipts	859,504.58
Total Non-Revenue Receipts	83,735.71
Total Receipts	943,240.29
Grand Total, all Receipts and Balance	933,269.43
Total for Administration	22,797.59
Total for Instruction	496,899.38
Total for Attendance Services	8,336.85
Total for Health Services	2,400.00
Total for Pupil Transp. Services	68,085.88
Total for Operation of Plant	45,257.92
Total for Maintenance of Plant	13,615.38
Total for Fixed Charges	7,729.09
Total for Community Services	468.50
Total Current Expenses	665,790.59
Total for Capital Outlay	22,643.78
Total for Debt Services	78,234.35
Total for Outgoing Transfers and Refunds	150,867.05
Grand Total Expenditures	917,535.77

LAUREL

Balance on Hand Beginning of Year	$ 3,140.20
Revenue from Local Sources	193,590.13
Revenue from State Sources	1,232,610.14
Revenue from Federal Sources	142,157.39
Total Revenue Receipts	1,568,357.66
Total Non-Revenue Receipts	77,634.57
Total Receipts	1,645,992.23
Grand Total, all Receipts and Balance	1,649,132.43
Total for Administration	38,989.26
Total for Instruction	1,048,564.29
Total for Attendance Services	10,487.67
Total for Health Services	3,200.00
Total for Pupil Transp. Services	128,468.74
Total for Operation of Plant	60,482.17
Total for Maintenance of Plant	16,061.66
Total for Fixed Charges	18,254.24
Total for Community Services	.....
Total Current Expenses	1,324,508.03
Total for Capital Outlay	11,088.37
Total for Debt Services	41,866.67
Total for Outgoing Transfers and Refunds	269,364.24
Grand Total Expenditures	1,646,827.31

EAST BERNSTADT IND.

Balance on Hand Beginning of Year	$ 1,835.61
Revenue from Local Sources	7,324.66
Revenue from State Sources	64,708.33
Revenue from Federal Sources	3,275.95
Total Revenue Receipts	75,308.94
Total Non-Revenue Receipts	977.00
Total Receipts	76,285.94
Grand Total, all Receipts and Balance	78,121.55
Total for Administration	7,383.87
Total for Instruction	50,409.44
Total for Attendance Services	1,440.00
Total for Health Services	.....
Total for Pupil Transp. Services	4,440.25
Total for Operation of Plant	2,886.22
Total for Maintenance of Plant	280.76
Total for Fixed Charges	629.25
Total for Community Services	.....
Total Current Expenses	67,469.79
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	10,490.47
Grand Total Expenditures	77,960.26

LONDON IND.

Balance on Hand Beginning of Year	$ 40,757.04
Revenue from Local Sources	155,268.07
Revenue from State Sources	181,425.89
Revenue from Federal Sources	19,975.26
Total Revenue Receipts	356,669.22
Total Non-Revenue Receipts	3,211.80
Total Receipts	359,881.02
Grand Total, all Receipts and Balance	400,638.06
Total for Administration	17,456.41
Total for Instruction	229,379.02
Total for Attendance Services	5,611.05
Total for Health Services	928.21
Total for Pupil Transp. Services	3,382.09
Total for Operation of Plant	25,249.60
Total for Maintenance of Plant	8,144.96
Total for Fixed Charges	3,313.49
Total for Community Services	.....
Total Current Expenses	293,464.83
Total for Capital Outlay	13,381.18
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	50,272.60
Grand Total Expenditures	357,118.61

LAWRENCE

Balance on Hand Beginning of Year	$ 103,488.96
Revenue from Local Sources	190,237.99
Revenue from State Sources	521,574.68
Revenue from Federal Sources	42,115.96
Total Revenue Receipts	753,928.63
Total Non-Revenue Receipts	18,459.83
Total Receipts	772,388.46
Grand Total, all Receipts and Balance	875,877.42
Total for Administration	18,369.98
Total for Instruction	477,624.54
Total for Attendance Services	6,060.00
Total for Health Services	.....
Total for Pupil Transp. Services	82,312.80
Total for Operation of Plant	39,796.68
Total for Maintenance of Plant	17,394.18
Total for Fixed Charges	8,934.92
Total for Community Services	.....
Total Current Expenses	650,493.10
Total for Capital Outlay	40,605.44
Total for Debt Services	11,775.00
Total for Outgoing Transfers and Refunds	104,340.82
Grand Total Expenditures	807,214.36

LEE

Balance on Hand Beginning of Year	$ 28,032.17
Revenue from Local Sources	149,153.49
Revenue from State Sources	435,881.21
Revenue from Federal Sources	40,099.68
Total Revenue Receipts	625,134.38
Total Non-Revenue Receipts	9,995.50
Total Receipts	635,129.88
Grand Total, all Receipts and Balance	663,162.05
Total for Administration	21,494.81
Total for Instruction	359,318.78
Total for Attendance Services	6,755.94
Total for Health Services	1,500.00
Total for Pupil Transp. Services	35,943.46
Total for Operation of Plant	29,373.91
Total for Maintenance of Plant	12,998.39
Total for Fixed Charges	7,126.25
Total for Community Services	500.00
Total Current Expenses	475,011.54
Total for Capital Outlay	15,508.63
Total for Debt Services	10,327.50
Total for Outgoing Transfers and Refunds	137,109.75
Grand Total Expenditures	637,957.42

LESLIE

Balance on Hand Beginning of Year	$ 13,117.21
Revenue from Local Sources	89,561.20
Revenue from State Sources	946,262.96
Revenue from Federal Sources	49,286.12
Total Revenue Receipts	1,085,110.28
Total Non-Revenue Receipts	130,051.87
Total Receipts	1,215,162.15
Grand Total, all Receipts and Balance	1,228,279.36
Total for Administration	30,044.61
Total for Instruction	683,997.17
Total for Attendance Services	20,053.72
Total for Health Services	369.00
Total for Pupil Transp. Services	117,451.44
Total for Operation of Plant	51,213.50
Total for Maintenance of Plant	6,652.57
Total for Fixed Charges	11,758.99
Total for Community Services	1,000.99
Total Current Expenses	922,541.99
Total for Capital Outlay	24,253.73
Total for Debt Services	122,410.82
Total for Outgoing Transfers and Refunds	158,291.39
Grand Total Expenditures	1,227,497.93

LETCHER

Balance on Hand Beginning of Year	$ 30,745.26
Revenue from Local Sources	232,612.51
Revenue from State Sources	1,518,282.83
Revenue from Federal Sources	88,981.13
Total Revenue Receipts	1,839,876.47
Total Non-Revenue Receipts	282,952.21
Total Receipts	2,122,828.68
Grand Total, all Receipts and Balance	2,153,573.94
Total for Administration	42,088.58
Total for Instruction	1,239,723.62
Total for Attendance Services	20,201.79
Total for Health Services	1,156.00
Total for Pupil Transp. Services	119,898.99
Total for Operation of Plant	106,965.54
Total for Maintenance of Plant	36,440.30
Toatl for Fixed Charges	17,800.32
Total for Community Services	2,000.00
Total Current Expenses	1,586,275.14
Total for Capital Outlay	11,080.31
Total for Debt Services	270,363.33
Total for Outgoing Transfers and Refunds	265,698.93
Grand Total Expenditures	2,133,417.71

JENKINS IND.

Balance on Hand Beginning of Year	$ 4,256.26
Revenue from Local Sources	59,797.44
Revenue from State Sources	310,536.81
Revenue from Federal Sources	18,216.03
Total Revenue Receipts	388,550.28
Total Non-Revenue Receipts	12,180.58
Total Receipts	400,730.86
Grand Total, all Receipts and Balance	404,987.12
Total for Administration	15,581.16
Total for Instruction	261,004.60
Total for Attendance Services	7,349.01
Total for Pupil Transp. Services	8,970.00
Total for Operation of Plant	24,486.20
Total for Maintenance of Plant	5,504.93
Total for Fixed Charges	6,682.84
Total for Community Services	.....
Total Current Expenses	329,578.74
Total for Capital Outlay	.....
Total for Debt Services	10,025.00
Total for Outgoing Transfers and Refunds	54,552.24
Grand Total Expenditures	**394,155.98**

LEWIS

Balance on Hand Beginning of Year	$ 191,720.26
Revenue from Local Sources	254,836.58
Revenue from State Sources	652,111.54
Revenue from Federal Sources	37,088.40
Total Revenue Receipts	944,036.52
Total Non-Revenue Receipts	4,569.71
Total Receipts	948,606.23
Grand Total, all Receipts and Balance	1,140,326.49
Total for Administration	19,333.16
Total for Instruction	580,213.72
Total for Attendance Services	11,173.00
Total for Health Services	150.00
Total for Pupil Transp. Services	139,809.85
Total for Operation of Plant	72,534.68
Total for Maintenance of Plant	26,484.76
Total for Fixed Charges	8,644.57
Total for Community Services	36.85
Total Current Expenses	858,380.59
Total for Capital Outlay	13,078.03
Total for Debt Services	954.90
Total for Outgoing Transfers and Refunds	108,945.67
Grand Total Expenditures	981,359.19

LINCOLN

Balance on Hand Beginning of Year	$ 11,076.30
Revenue from Local Sources	308,350.59
Revenue from State Sources	657,078.11
Revenue from Federal Sources	24,659.03
Total Revenue Receipts	990,087.73
Total Non-Revenue Receipts	69,698.39
Total Receipts	1,059,786.12
Grand Total, all Receipts and Balance	1,070,862.42
Total for Administration	28,352.38
Total for Instruction	667,909.70
Total for Attendance Services	8,023.80
Total for Health Services	2,350.00
Total for Pupil Transp. Services	90,478.00
Total for Operation of Plant	46,128.60
Total for Maintenance of Plant	25,655.38
Total for Fixed Charges	9,918.59
Total for Community Services	303.20
Total Current Expenses	879,119.65
Total for Capital Outlay	.....
Total for Debt Services	25,344.45
Total for Outgoing Transfers and Refunds	146,050.93
Grand Total Expenditures	1,050,515.03

STANFORD IND.

Balance on Hand Beginning of Year	$ 1,589.44
Revenue from Local Sources	78,802.45
Revenue from State Sources	173,076.84
Revenue from Federal Sources	6,491.61
Total Revenue Receipts	258,370.90
Total Non-Revenue Receipts	16,005.76
Total Receipts	274,376.66
Grand Total, all Receipts and Balance	275,966.10
Total for Administration	13,430.04
Total for Instruction	170,442.98
Total for Attendance Services	4,502.88
Total for Health Services	600.00
Total for Pupil Transp. Services	3,800.00
Total for Operation of Plant	20,617.38
Total for Maintenance of Plant	8,778.04
Total for Fixed Charges	2,610.56
Total for Community Services	.....
Total Current Expenses	224,781.88
Total for Capital Outlay	2,878.31
Total for Debt Services	15,156.67
Total for Outgoing Transfers and Refunds	32,207.49
Grand Total Expenditures	275,024.35

LIVINGSTON

Balance on Hand Beginning of Year	$ 4,951.77
Revenue from Local Sources	102,360.85
Revenue from State Sources	384,439.30
Revenue from Federal Sources	67,720.21
Total Revenue Receipts	554,520.36
Total Non-Revenue Receipts	16,480.09
Total Receipts	571,000.45
Grand Total, all Receipts and Balance	575,952.22
Total for Administration	21,455.35
Total for Instruction	343,860.62
Total for Attendance Services	7,378.65
Total for Health Services	1,021.00
Total for Pupil Transp. Services	62,325.28
Total for Operation of Plant	26,898.99
Total for Maintenance of Plant	5,071.51
Total for Fixed Charges	4,261.33
Total for Community Services	273.19
Total Current Expenses	472,545.92
Total for Capital Outlay	13,919.07
Total for Debt Services	15,158.33
Total for Outgoing Transfers and Refunds	59,465.51
Grand Total Expenditures	561,083.83

LOGAN

Balance on Hand Beginning of Year	$ 82,628.33
Revenue from Local Sources	226,406.13
Revenue from State Sources	750,877.22
Revenue from Federal Sources	46,998.02
Total Revenue Receipts	1,024,281.37
Total Non-Revenue Receipts	2,488.17
Total Receipts	1,026,769.54
Grand Total, all Receipts and Balance	1,109,397.87
Total for Administration	24,545.12
Total for Instruction	673,790.40
Total for Attendance Services	12,337.66
Total for Health Services	1,200.00
Total for Pupil Transp. Services	139,511.33
Total for Operation of Plant	45,085.37
Total for Maintenance of Plant	16,036.35
Total for Fixed Charges	13,523.31
Total for Community Services	1,236.49
Total Current Expenses	927,271.03
Total for Capital Outlay	10,870.32
Total for Debt Services	2,520.00
Total for Outgoing Transfers and Refunds	112,723.16
Grand Total Expenditures	1,053,384.51

RUSSELLVILLE IND.

Balance on Hand Beginning of Year	$ 32,047.00
Revenue from Local Sources	171,966.55
Revenue from State Sources	263,218.29
Revenue from Federal Sources	19,122.49
Total Revenue Receipts	454,307.33
Total Non-Revenue Receipts	787.45
Total Receipts	455,094.78
Grand Total, all Receipts and Balance	487,141.78
Total for Administration	17,647.21
Total for Instruction	289,059.56
Total for Attendance Services	6,060.80
Total for Health Services	559.39
Total for Pupil Transp. Services	.....
Total for Operation of Plant	21,970.79
Total for Maintenance of Plant	6,088.27
Total for Fixed Charges	3,777.87
Total for Community Services	1,660.00
Total Current Expenses	346,823.89
Total for Capital Outlay	4,715.78
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	90,797.61
Grand Total Expenditures	442,337.28

LYON

Balance on Hand Beginning of Year	$ 80,204.13
Revenue from Local Sources	122,502.69
Revenue from State Sources	218,498.62
Revenue from Federal Sources	24,211.20
Total Revenue Receipts	365,212.51
Total Non-Revenue Receipts	4,826.36
Total Receipts	370,038.87
Grand Total, all Receipts and Balance	450,243.00
Total for Administration	14,923.78
Total for Instruction	228,573.65
Total for Attendance Services	4,446.91
Total for Health Services	2,120.00
Total for Pupil Transp. Services	38,252.76
Total for Operation of Plant	22,990.19
Total for Maintenance of Plant	5,453.98
Total for Fixed Charges	3,621.22
Total for Community Services	154.95
Total Current Expenses	320,537.44
Total for Capital Outlay	19,514.38
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	68,914.43
Grand Total Expenditures	408,966.25

MADISON

Balance on Hand Beginning of Year	$ 90,524.16
Revenue from Local Sources	381,825.04
Revenue from State Sources	846,037.22
Revenue from Federal Sources	78,445.44
Total Revenue Receipts	1,306,307.70
Total Non-Revenue Receipts	13,821.89
Total Receipts	1,320,129.59
Grand Total, all Receipts and Balance	1,410,653.75
Total for Administration	31,116.05
Total for Instruction	881,405.45
Total for Attendance Services	8,185.43
Total for Health Services	2,002.28
Total for Pupil Transp. Services	111,408.44
Total for Operation of Plant	69,365.51
Total for Maintenance of Plant	31,984.55
Total for Fixed Charges	29,468.14
Total for Community Services	.....
Total Current Expenses	1,164,935.85
Total for Capital Outlay	1,289.52
Total for Debt Services	.....
Total for Outgoing Transfer and Refunds	144,469.00
Grand Total Expenditures	1,310,694.37

BEREA IND.

Balance on Hand Beginning of Year	$ 512.94
Revenue from Local Sources	60,657.72
Revenue from State Sources	106,824.18
Revenue from Federal Sources	14,541.00
Total Revenue Receipts	182,022.90
Total Non-Revenue Receipts	23,461.52
Total Receipts	205,484.42
Grand Total, all Receipts and Balance	205,997.36
Total for Administration	14,099.78
Total for Instruction	123,821.15
Total for Attendance Services	450.00
Total for Health Services	550.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	11,466.14
Total for Maintenance of Plant	10,667.81
Total for Fixed Charges	3,929.09
Total for Community Services	562.00
Total Current Expenses	165,545.97
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	24,306.75
Grand Total Expenditures	189,852.72

RICHMOND IND.

Balance on Hand Beginning of Year	$ 84,789.57
Revenue from Local Sources	218,173.72
Revenue from State Sources	270,931.49
Revenue from Federal Sources	45,134.70
Total Revenue Receipts	534,239.91
Total Non-Revenue Receipts	1,698.13
Total Receipts	535,938.04
Grand Total, all Receipts and Balance	620,727.61
Total for Administration	18,127.70
Total for Instruction	361,104.17
Total for Attendance Services	6,648.49
Total for Health Services	1,308.21
Total for Pupil Transp. Services	.....
Total for Operation of Plant	43,260.83
Total for Maintenance of Plant	5,646.64
Total for Fixed Charges	4,560.39
Total for Community Services	.....
Total Current Expenses	440,656.43
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	80,936.20
Grand Total Expenditures	521,592.63

MAGOFFIN

Balance on Hand Beginning of Year	$ 163,541.66
Revenue from Local Sources	106,598.60
Revenue from State Sources	619,264.59
Revenue from Federal Sources	56,733.99
Total Revenue Receipts	782,597.18
Total Non-Revenue Receipts	12,965.95
Total Receipts	795,563.13
Grand Total, all Receipts and Balance	959,104.79
Total for Administration	18,021.93
Total for Instruction	489,161.01
Total for Attendance Services	8,704.77
Total for Health Services	610.00
Total for Pupil Transp. Services	52,452.92
Total for Operation of Plant	30,402.14
Total for Maintenance of Plant	12,200.84
Total for Fixed Charges	3,636.99
Total for Community Services	.....
Total Current Expenses	615,190.60
Total for Capital Outlay	14,972.93
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	128,204.68
Grand Total Expenditures	758,368.21

MARION

Balance on Hand Beginning of Year	$ 99,078.98
Revenue from Local Sources	432,992.57
Revenue form State Sources	557,256.30
Revenue from Federal Sources	32,634.75
Total Revenue Receipts	1,022,883.62
Total Non-Revenue Receipts	27,458.38
Total Receipts	1,050,342.00
Grand Total, all Receipts and Balance	1,149,420.98
Total for Administration	31,232.96
Total for Instruction	635,614.59
Total for Attendance Services	8,151.74
Total for Health Services	.....
Total for Pupil Transp. Services	69,950.18
Total for Operation of Plant	59,612.44
Total for Maintenance of Plant	36,518.56
Total for Fixed Charges	11,519.50
Total for Community Services	1,202.01
Total Current Expenses	853,801.98
Total for Capital Outlay	27,358.79
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	118,840.83
Grand Total Expenditures	1,000,001.60

MARSHALL

Balance on Hand Beginning of Year	$ 63,949.15
Revenue from Local Sources	321,203.08
Revenue from State Sources	686,890.29
Revenue from Federal Sources	85,793.87
Total Revenue Receipts	1,093,887.24
Total Non-Revenue Receipts	11,386.76
Total Receipts	1,105,274.00
Grand Total, all Receipts and Balance	1,169,223.15
Total for Administration	17,722.93
Total for Instruction	666,982.28
Total for Attendance Services	8,182.09
Total for Health Services	3,300.00
Total for Pupil Transp. Services	105,914.86
Total for Operation of Plant	56,321.59
Total for Maintenance of Plant	30,081.58
Total for Fixed Charges	15,296.70
Total for Community Services	600.00
Total Current Expenses	904,402.03
Total for Capital Outlay	22,617.76
Total for Debt Services	10,150.00
Total for Outgoing Transfers and Refunds	175,686.73
Grand Total Expenditures	1,112,856.52

BENTON IND.

Balance on Hand Beginning of Year	$ 6,192.84
Revenue from Local Sources	88,989.49
Revenue from State Sources	172,072.20
Revenue from Federal Sources	10,340.37
Total Revenue Receipts	271,402.06
Total Non-Revenue Receipts	23,326.87
Total Receipts	294,728.93
Grand Total, all Receipts and Balance	300,921.77
Total for Administration	14,786.70
Total for Instruction	177,475.59
Total for Attendance Services	6,165.00
Total for Health Services	850.00
Total for Pupil Transp. Services	4,457.40
Total for Operation of Plant	15,307.07
Total for Maintenance of Plant	5,288.39
Total for Fixed Charges	2,631.51
Total for Community Services	250.00
Total Current Expenses	227,211.66
Total for Capital Outlay	10,430.84
Total for Debt Services	23,084.95
Total for Outgoing Transfers and Refunds	38,370.71
Grand Total Expenditures	299,098.16

MARTIN

Balance on Hand Beginning of Year	$ 625.89
Revenue from Local Sources	118,488.91
Revenue from State Sources	616,392.79
Revenue from Federal Sources	99,946.35
Total Revenue Receipts	834,828.05
Total Non-Revenue Receipts	93,137.45
Total Receipts	927,965.50
Grand Total, all Receipts and Balance	928,591.39
Total for Administration	27,088.54
Total for Instruction	495,954.06
Total for Attendance Services	14,306.19
Total for Health Services	8,504.77
Total for Pupil Transp. Services	55,918.19
Total for Operation of Plant	44,503.55
Total for Maintenance of Plant	10,836.98
Total for Fixed Charges	18,162.29
Total for Community Services	20,790.69
Total Current Expenses	696,065.26
Total for Capital Outlay	5,163.37
Total for Debt Services	60,171.66
Total for Outgoing Transfers and Refunds	167,189.19
Grand Total Expenditures	928,589.48

MASON

Balance on Hand Beginning of Year	$ 34,534.74
Revenue from Local Sources	336,576.09
Revenue from State Sources	451,931.42
Revenue from Federal Sources	34,551.94
Total Revenue Receipts	823,059.45
Total Non-Revenue Receipts	34,721.88
Total Receipts	857,781.33
Grand Total, all Receipts and Balance	892,316.07
Total for Administration	18,760.57
Total for Instruction	503,009.98
Total for Attendance Services	6,431.22
Total for Health Services	.....
Total for Pupil Transp. Services	83,742.59
Total for Operation of Plant	49,133.17
Total for Maintenance of Plant	26,719.09
Total for Fixed Charges	12,347.67
Total for Community Services	.....
Total Current Expenses	700,144.29
Total for Capital Outlay	7,570.16
Total for Debt Services	20,045.00
Total for Outgoing Transfers and Refunds	143,616.20
Grand Total Expenditures	871,375.65

MAYSVILLE IND.

Balance on Hand Beginning of Year	$ 24,122.82
Revenue from Local Sources	271,161.63
Revenue from State Sources	191,522.33
Revenue from Federal Sources	12,164.61
Total Revenue Receipts	474,848.57
Total Non-Revenue Receipts	2,109.31
Total Receipts	476,957.88
Grand Total, all Receipts and Balance	501,080.70
Total for Administration	18,396.08
Total for Instruction	340,183.67
Total for Attendance Services	3,997.53
Total for Health Services	85.86
Total for Pupil Transp. Services	.....
Total for Operation of Plant	39,035.36
Total for Maintenance of Plant	13,163.83
Total for Fixed Charges	5,962.30
Total for Community Services	.....
Total Current Expenses	420,824.63
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	49,324.72
Grand Total Expenditures	470,149.35

McCRACKEN

Balance on Hand Beginning of Year	$ 32,092.77
Revenue from Local Sources	535,012.60
Revenue from State Sources	1,207,293.49
Revenue from Federal Sources	292,996.31
Total Revenue Receipts	2,035,302.40
Total Non-Revenue Receipts	265,690.84
Total Receipts	2,300,993.24
Grand Total, all Receipts and Balance	2,333,086.01
Total for Administration	50,270.54
Total for Instruction	1,310,030.36
Total for Attendance Services	11,138.37
Total for Health Services	3,000.00
Total for Pupil Transp. Services	119,326.98
Total for Operation of Plant	144,029.54
Total for Maintenance of Plant	44,584.04
Total for Fixed Charges	23,518.19
Total for Community Services	.....
Total Current Expenses	1,705,898.02
Total for Capital Outlay	15,659.79
Total for Debt Services	118,567.53
Total for Outgoing Transfers and Refunds	479,316.91
Grand Total Expenditures	2,319,442.25

PADUCAH IND.

Balance on Hand Beginning of Year	$ 1,427.09
Revenue from Local Sources	1,189,222.58
Revenue from State Sources	1,376,748.46
Revenue from Federal Sources	91,477.89
Total Revenue Receipts	2,657,448.93
Total Non-Revenue Receipts	612,371.68
Total Receipts	3,269,820.61
Grand Total, all Receipts and Balance	3,271,247.70
Total for Administration	73,366.12
Total for Instruction	1,675,813.50
Total for Attendance Services	25,979.29
Total for Health Services	4,602.22
Total for Pupil Transp. Services	13,677.26
Total for Operation of Plant	179,749.93
Total for Maintenance of Plant	116,315.24
Total for Fixed Charges	39,570.68
Total for Community Services	5,765.87
Total Current Expenses	2,134,840.11
Total for Capital Outlay	14,280.48
Total for Debt Services	563,011.25
Total for Outgoing Transfers and Refunds	557,768.79
Grand Total Expenditures	3,269,900.63

McCREARY

Balance on Hand Beginning of Year	$ 42,440.20
Revenue from Local Sources	103,089.74
Revenue from State Sources	890,359.89
Revenue from Federal Sources	213,683.69
Total Revenue Receipts	1,207,133.32
Total Non-Revenue Receipts	39,649.37
Total Receipts	1,246,782.69
Grand Total, all Receipts and Balance	1,289,222.89
Total for Administration	29,037.46
Total for Instruction	703,820.06
Total for Attendance Services	7,822.43
Total for Health Services	.....
Total for Pupil Transp. Services	74,786.98
Total for Operation of Plant	35,592.48
Total for Maintenance of Plant	26,259.27
Total for Fixed Charges	9,513.02
Total for Community Services	400.00
Total Current Expenses	887,231.70
Total for Capital Outlay	16,565.10
Total for Debt Services	65,714.17
Total for Outgoing Transfers and Refunds	242,196.77
Grand Total Expenditures	1,211,707.74

McLEAN

Balance on Hand Beginning of Year	$ 13,485.45
Revenue from Local Sources	166,744.88
Revenue from State Sources	505,103.08
Revenue from Federal Sources	24,644.51
Total Revenue Receipts	696,492.47
Total Non-Revenue Receipts	24,222.97
Total Receipts	720,715.44
Grand Total, all Receipts and Balance	734,200.89
Total for Administration	18,011.10
Total for Instruction	487,686.05
Total for Attendance Services	7,876.17
Total for Health Services	1,200.00
Total for Pupil Transp. Services	45,874.38
Total for Operation of Plant	32,582.31
Total for Maintenance of Plant	6,722.09
Total for Fixed Charges	10,305.47
Total for Community Services	942.06
Total Current Expenses	611,199.63
Total for Capital Outlay	6,864.88
Total for Debt Services	22,631.11
Total for Outgoing Transfers and Refunds	80,999.05
Grand Total Expenditures	721,694.67

MEADE

Balance on Hand Beginning of Year	14,644.68
Revenue from Local Sources	290,667.98
Revenue from State Sources	681,749.08
Revenue from Federal Sources	120,906.13
Total Revenue Receipts	1,093,323.13
Total Non-Revenue Receipts	6,672.74
Total Receipts	1,099,995.87
Grand Total, all Receipts and Balance	1,114,640.55
Total for Administration	22,090.70
Total for Instruction	645,703.93
Total for Attendance Services	6,890.43
Total for Health Services	1,886.50
Total for Pupil Transp. Services	83,474.35
Total for Operation of Plant	65,235.62
Total for Maintenance of Plant	3,852.37
Total for Fixed Charges	9,397.89
Total for Community Services	1,200.00
Total Current Expenses	839,731.79
Total for Capital Outlay	12,008.95
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	144,292.87
Grand Total Expenditures	996,033.61

MENIFEE

Balance on Hand Beginning of Year	$ 39,575.85
Revenue from Local Sources	42,421.30
Revenue from State Sources	266,978.06
Revenue from Federal Sources	85,013.52
Total Revenue Receipts	394,412.88
Total Non-Revenue Receipts	1,480.37
Total Receipts	395,893.25
Grand Total, all Receipts and Balance	435,469.10
Total for Administration	19,541.51
Total for Instruction	192,613.89
Total for Attendance Services	11,402.57
Total for Health Services	.....
Total for Pupil Transp. Services	29,539.41
Total for Operation of Plant	8,332.89
Total for Maintenance of Plant	1,052.09
Total for Fixed Charges	2,711.37
Total for Community Services	.....
Total Current Expenses	265,193.73
Total for Capital Outlay	21,274.72
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	112,551.85
Grand Total Expenditures	399,020.30

MERCER

Balance on Hand Beginning of Year	$ 31,908.56
Revenue from Local Sources	232,061.65
Revenue from State Sources	271,868.43
Revenue from Federal Sources	16,658.42
Total Revenue Receipts	520,588.50
Total Non-Revenue Receipts	2,454.60
Total Receipts	523,043.10
Grand Total, all Receipts and Balance	554,951.66
Total for Administration	19,651.95
Total for Instruction	325,767.92
Total for Attendance Services	6,072.87
Total for Health Services	.....
Total for Pupil Transp. Services	67,526.09
Total for Operation of Plant	27,207.05
Total for Maintenance of Plant	13,625.32
Total for Fixed Charges	4,645.08
Total for Community Services	39.90
Total Current Expenses	464,536.18
Total for Capital Outlay	4,187.29
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	57,931.81
Grand Total Expenditures	526,655.28

BURGIN IND.

Balance on Hand Beginning of Year	36,352.91
Revenue from Local Sources	64,394.13
Revenue from State Sources	46,041.00
Revenue from Federal Sources	3,617.09
Total Revenue Receipts	114,052.22
Total Non-Revenue Receipts	368.10
Total Receipts	114,420.32
Grand Total, all Receipts and Balance	150,773.23
Total for Administration	8,459.25
Total for Instruction	72,893.05
Total for Attendance Services	2,069.01
Total for Health Services	8.84
Total for Pupil Transp. Services	6,033.78
Total for Operation of Plant	5,467.92
Total for Maintenance of Plant	915.93
Total for Fixed Charges	1,348.08
Total for Community Services	.....
Total Current Expenses	97,195.86
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	42,036.72
Grand Total Expenditures	139,232.58

HARRODSBURG IND.

Balance on Hand Beginning of Year	$ 38,162.98
Revenue from Local Sources	180,748.78
Revenue from State Sources	214,936.48
Revenue from Federal Sources	12,664.43
Total Revenue Receipts	408,349.69
Total Non-Revenue Receipts	672.83
Total Receipts	409,022.52
Grand Total, all Receipts and Balance	447,185.50
Total for Administration	15,040.11
Total for Instruction	288,600.28
Total for Attendance Services	5,642.63
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	21,787.04
Total for Maintenance of Plant	6,509.87
Total for Fixed Charges	3,367.47
Total for Community Services	.....
Total Current Expenses	340,047.40
Total for Capital Outlay	5,034.59
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	70,211.83
Grand Total Expenditures	416,193.82

METCALFE

Balance on Hand Beginning of Year	$ 952.28
Revenue from Local Sources	153,880.09
Revenue from State Sources	366,686.89
Revenue from Federal Sources	64,045.47
Total Revenue Receipts	584,612.45
Total Non-Revenue Receipts	101,489.20
Total Receipts	686,101.65
Grand Total, all Receipts and Balance	687,053.93
Total for Administration	17,384.98
Total for Instruction	344,311.07
Total for Attendance Services	7,053.35
Total for Health Services	4,100.40
Total for Pupil Transp. Services	59,514.90
Total for Operation of Plant	37,967.84
Total for Maintenance of Plant	14,656.15
Total for Fixed Charges	5,713.84
Total for Community Services	.....
Total Current Expenses	490,702.53
Total for Capital Outlay	21,720.55
Total for Debt Services	42,381.65
Total for Outgoing Transfers and Refunds	131,629.93
Grand Total Expenditures	686,434.66

MONROE

Balance on Hand Beginning of Year	$ 27,919.12
Revenue from Local Sources	194,423.26
Revenue from State Sources	720,935.32
Revenue from Federal Sources	46,385.38
Total Revenue Receipts	961,743.96
Total Non-Revenue Receipts	48,551.81
Total Receipts	1,010,295.77
Grand Total, all Receipts and Balance	1,038,214.89
Total for Administration	27,958.84
Total for Instruction	668,546.45
Total for Attendance Services	12,483.61
Total for Health Services	1,840.96
Total for Pupil Transp. Services	78,523.94
Total for Operation of Plant	33,712.41
Total for Maintenance of Plant	8,206.43
Total for Fixed Charges	7,092.84
Total for Community Services	.....
Total Current Expenses	838,365.48
Total for Capital Outlay	8,837.71
Total for Debt Services	33,132.00
Total for Outgoing Transfers and Refunds	117,243.44
Grand Total Expenditures	997,578.63

MONTGOMERY

Balance on Hand Beginning of Year	$ 56,902.89
Revenue from Local Sources	306,279.45
Revenue from State Sources	462,373.66
Revenue from Federal Sources	32,817.09
Total Revenue Receipts	801,470.20
Total Non-Revenue Receipts	31,605.98
Total Receipts	833,076.18
Grand Total, all Receipts and Balance	889,979.07
Total for Administration	15,503.47
Total for Instruction	492,572.84
Total for Attendance Services	6,169.20
Total for Health Services	1,399.00
Total for Pupil Transp. Services	62,688.35
Total for Operation of Plant	51,696.84
Total for Maintenance of Plant	12,633.74
Total for Fixed Charges	9,932.40
Total for Community Services	.....
Total Current Expenses	652,595.84
Total for Capital Outlay	34,932.96
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	167,877.73
Grand Total Expenditures	855,406.53

MT. STERLING IND.

Balance on Hand Beginning of Year	$ 2,614.45
Revenue from Local Sources	147,585.05
Revenue from State Sources	212,636.45
Revenue from Federal Sources	14,803.04
Total Revenue Receipts	375,024.54
Total Non-Revenue Receipts	34,393.45
Total Receipts	409,417.99
Grand Total, all Receipts and Balance	412,032.44
Total for Administration	19,309.88
Total for Instruction	257,676.18
Total for Attendance Services	5,294.34
Total for Health Services	707.99
Total for Pupil Transp. Services	.....
Total for Operation of Plant	21,089.84
Total for Maintenance of Plant	18,134.77
Total for Fixed Charges	2,609.72
Toatl for Community Services	.....
Total Current Expenses	325,422.72
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	71,940.07
Grand Total Expenditures	397,362.79

MORGAN

Balance on Hand Beginning of Year	$ -2,143.86
Revenue from Local Sources	81,315.35
Revenue from State Sources	661,426.72
Revenue from Federal Sources	23,951.10
Total Revenue Receipts	766,693.17
Total Non-Revenue Receipts	43,779.09
Total Receipts	810,472.26
Grand Total, all Receipts and Balance	808,328.40
Total for Administration	24,341.25
Total for Instruction	504,006.68
Total for Attendance Services	6,320.24
Total for Health Services	1,938.17
Total for Pupil Transp. Services	89,125.07
Total for Operation of Plant	43,859.81
Total for Maintenance of Plant	10,671.34
Total for Fixed Charges	3,944.70
Total for Community Services	.....
Total Current Expenses	684,207.26
Total for Capital Outlay	145.71
Total for Debt Services	12,225.00
Total for Outgoing Transfers and Refunds	127,917.68
Grand Total Expenditures	824,495.65

MUHLENBERG

Balance on Hand Beginning of Year	$ 78,592.45
Revenue from Local Sources	369,455.53
Revenue from State Sources	959,856.51
Revenue from Federal Sources	190,231.15
Total Revenue Receipts	1,519,543.19
Total Non-Revenue Receipts	6,505.94
Total Receipts	1,526,049.13
Grand Total, all Receipts and Balance	1,604,641.58
Total for Administration	30,782.36
Total for Instruction	977,695.79
Total for Attendance Services	12,602.57
Total for Health Services	2,250.00
Total for Pupil Transp. Services	101,764.44
Total for Operation of Plant	72,864.71
Total for Maintenance of Plant	25,395.90
Total for Fixed Charges	21,089.37
Total for Community Services	6,229.09
Total Current Expenses	1,250,674.23
Total for Capital Outlay	24,904.51
Total for Debt Services	12,313.75
Total for Outgoing Transfers and Refunds	240,505.85
Grand Total Expenditures	1,528,398.34

CENTRAL CITY IND.

Balance on Hand Beginning of Year	$ 26,820.84
Revenue from Local Sources	73,980.60
Revenue from State Sources	223,310.08
Revenue from Federal Sources	12,256.21
Total Revenue Receipts	309,546.89
Total Non-Revenue Receipts	200.71
Total Receipts	309,747.60
Grand Total, all Receipts and Balance	336,568.44
Total for Administration	17,171.91
Total for Instruction	228,769.05
Total for Attendance Services	3,989.00
Total for Health Services	400.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	19,040.45
Total for Maintenance of Plant	9,325.65
Total for Fixed Charges	5,873.14
Total for Community Services	5,410.34
Total Current Expenses	289,979.54
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	33,946.73
Grand Total Expenditures	323,926.27

GREENVILLE IND.

Balance on Hand Beginning of Year	$ 30,498.57
Revenue from Local Sources	130,828.26
Revenue from State Sources	192,521.65
Revenue from Federal Sources	21,641.47
Total Revenue Receipts	344,991.38
Total Non-Revenue Receipts	566.40
Total Receipts	345,557.78
Grand Total, all Receipts and Balance	376,056.35
Total for Administration	17,026.35
Total for Instruction	226,421.86
Total for Attendance Services	5,476.21
Total for Health Services	400.00
Total for Pupil Transp. Services	5,987.25
Total for Operation of Plant	20,425.92
Total for Maintenance of Plant	3,793.38
Total for Fixed Charges	3,005.64
Total for Community Services	437.50
Total Current Expenses	282,974.11
Total for Capital Outlay	4,192.29
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	51,242.21
Grand Total Expenditures	338,408.61

NELSON

Balance on Hand Beginning of Year	$ 125,950.40
Revenue from Local Sources	734,663.64
Revenue from State Sources	350,146.65
Revenue from Federal Sources	31,562.71
Total Revenue Receipts	1,116,373.00
Total Non-Revenue Receipts	24,402.57
Total Receipts	1,140,775.57
Grand Total, all Receipts and Balance	1,266,725.97
Total for Administration	26,409.96
Total for Instruction	645,072.61
Total for Attendance Services	9,069.42
Total for Health Services	3,535.00
Total for Pupil Transp. Services	104,928.76
Total for Operation of Plant	59,970.96
Total for Maintenance of Plant	26,091.66
Total for Fixed Charges	8,113.58
Total for Community Services	1,200.00
Total Current Expenses	884,391.95
Total for Capital Outlay	124,546.61
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	92,552.34
Grand Total Expenditures	1,101,490.90

BARDSTOWN IND.

Balance on Hand Beginning of Year	$ 84,627.87
Revenue from Local Sources	437,892.92
Revenue from State Sources	133,572.99
Revenue from Federal Sources	11,527.60
Total Revenue Receipts	582,993.51
Total Non-Revenue Receipts	15,215.44
Total Receipts	598,208.95
Grand Total, all Receipts and Balance	682,836.82
Total for Administration	23,580.87
Total for Instruction	295,995.27
Total for Attendance Services	5,956.54
Total for Health Services	1,000.00
Total for Pupil Transp. Services	12,500.00
Total for Operation of Plant	32,581.20
Total for Maintenance of Plant	9,013.09
Total for Fixed Charges	4,192.04
Total for Community Services	1,950.00
Total Current Expenses	386,769.01
Total for Capital Outlay	14,525.41
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	199,313.24
Grand Total Expenditures	600,607.66

NICHOLAS

Balance on Hand Beginning of Year	$ 2,028.50
Revenue from Local Sources	158,300.01
Revenue from State Sources	282,527.75
Revenue from Federal Sources	20,427.43
Total Revenue Receipts	461,255.19
Total Non-Revenue Receipts	29,729.02
Total Receipts	490,984.21
Grand Total, all Receipts and Balance	493,012.71
Total for Administration	33,516.84
Total for Instruction	284,123.95
Total for Attendance Services	5,584.44
Total for Health Services	.....
Total for Pupil Transp. Services	39,789.70
Total for Operation of Plant	27,171.25
Total for Maintenance of Plant	6,387.97
Total for Fixed Charges	5,797.15
Total for Community Services	.....
Total Current Expenses	402,371.30
Total for Capital Outlay	12,329.59
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	62,242.35
Grand Total Expenditures	476,943.24

OHIO

Balance on Hand Beginning of Year	$ 76,149.95
Revenue from Local Sources	307,444.95
Revenue from State Sources	795,312.15
Revenue from Federal Sources	32,001.49
Total Revenue Receipts	1,134,758.59
Total Non-Revenue Receipts	109,410.94
Total Receipts	1,244,169.53
Grand Total, all Receipts and Balance	1,320,319.48
Total for Administration	26,703.14
Total for Instruction	784,494.09
Total for Attendance Services	6,757.45
Total for Health Services	1,833.37
Total for Pupil Transp. Services	127,081.74
Total for Operation of Plant	51,496.48
Total for Maintenance of Plant	19,363.63
Total for Fixed Charges	11,724.91
Total for Community Services	.....
Total Current Expenses	1,029,454.81
Total for Capital Outlay	41,060.30
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	170,567.29
Grand Total Expenditures	1,241,082.40

OLDHAM

Balance on Hand Beginning of Year	$ 27,556.89
Revenue from Local Sources	426,730.13
Revenue from State Sources	430,623.68
Revenue from Federal Sources	30,679.53
Total Revenue Receipts	888,033.34
Total Non-Revenue Receipts	33,867.61
Total Receipts	921,900.95
Grand Total, all Receipts and Balance	949,457.84
Total for Administration	22,072.18
Total for Instruction	584,708.17
Total for Attendance Services	6,214.72
Total for Health Services	818.00
Total for Pupil Transp. Services	51,754.97
Total for Operation of Plant	51,519.65
Total for Maintenance of Plant	26,718.26
Total for Fixed Charges	11,333.93
Total for Community Services	410.92
Total Current Expenses	755,550.80
Total for Capital Outlay	17,363.22
Total for Debt Services	25,325.08
Total for Outgoing Transfers and Refunds	130,834.51
Grand Total Expenditures	929,073.61

OWEN

Balance on Hand Beginning of Year	$ 341.43
Revenue from Local Sources	174,493.70
Revenue from State Sources	330,670.76
Revenue from Federal Sources	15,068.19
Total Revenue Receipts	520,232.65
Total Non-Revenue Receipts	19,719.71
Total Receipts	539,952.36
Grand Total, all Receipts and Balance	540,293.79
Total for Administration	14,669.19
Total for Instruction	333,208.29
Total for Attendance Services	6,460.02
Total for Health Services	.....
Total for Pupil Transp. Services	79,875.38
Total for Operation of Plant	30,544.84
Total for Maintenance of Plant	7,695.83
Total for Fixed Charges	5,495.45
Total for Community Services	749.74
Total Current Expenses	478,698.74
Total for Capital Outlay	11,262.32
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	72,645.69
Grand Total Expenditures	562,606.75

OWSLEY

Balance on Hand Beginning of Year	$ 15.64
Revenue from Local Sources	36,232.98
Revenue from State Sources	313,404.64
Revenue from Federal Sources	34,458.42
Total Revenue Receipts	384,096.04
Total Non-Revenue Receipts	25,893.06
Total Receipts	409,989.10
Grand Total, all Receipts and Balance	410,004.74
Total for Administration	15,205.81
Total for Instruction	234,084.21
Total for Attendance Services	7,945.10
Total for Health Services	.....
Total for Pupil Transp. Services	35,097.18
Total for Operation of Plant	17,758.77
Total for Maintenance of Plant	1,057.68
Total for Fixed Charges	4,735.20
Total for Community Services	.....
Total Current Expenses	315,883.95
Total for Capital Outlay	.....
Total for Debt Services	21,110.00
Total for Outgoing Transfers and Refunds	72,952.39
Grand Total Expenditures	409,946.34

PENDLETON

Balance on Hand Beginning of Year	$ 71,772.20
Revenue from Local Sources	189,800.45
Revenue from State Sources	376,525.44
Revenue from Federal Sources	20,403.91
Total Revenue Receipts	586,729.80
Total Non-Revenue Receipts	7,670.70
Total Receipts	594,400.50
Grand Total, all Receipts and Balance	666,172.70
Total for Administration	15,428.33
Total for Instruction	377,039.25
Total for Attendance Services	6,534.74
Total for Health Services	.....
Total for Pupil Transp. Services	77,672.24
Total for Operation of Plant	40,428.36
Total for Maintenance of Plant	18,496.99
Total for Fixed Charges	10,815.29
Total for Community Services	300.00
Total Current Expenses	546,715.20
Total for Capital Outlay	30,214.08
Total for Debt Services	2.00
Total for Outgoing Transfers and Refunds	82,843.81
Grand Total Expenditures	659,775.09

FALMOUTH IND.

Balance on Hand Beginning of Year	$ 10,677.83
Revenue from Local Sources	52,072.39
Revenue from State Sources	83,272.53
Revenue from Federal Sources	2,736.04
Total Revenue Receipts	138,080.96
Total Non-Revenue Receipts	26,631.16
Total Receipts	164,712.12
Grand Total, all Receipts and Balance	175,389.95
Total for Administration	11,965.76
Total for Instruction	100,206.82
Total for Attendance Services	2,785.84
Total for Health Services	.....
Total for Pupil Transp. Services	2,219.55
Total for Operation of Plant	8,149.36
Total for Maintenance of Plant	4,986.33
Total for Fixed Charges	1,521.81
Total for Community Services	150.00
Total Current Expenses	131,985.47
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	15,236.10
Grand Total Expenditures	147,221.57

PERRY

Balance on Hand Beginning of Year	$ 201,543.92
Revenue from Local Sources	167,899.84
Revenue from State Sources	1,653,655.12
Revenue from Federal Sources	155,299.58
Total Revenue Receipts	1,976,854.54
Total Non-Revenue Receipts	14,710.97
Total Receipts	1,991,565.51
Grand Total, all Receipts and Balance	2,193,109.43
Total for Administration	41,387.42
Total for Instruction	1,274,344.27
Total for Attendance Services	26,342.03
Total for Health Services	1,000.00
Total for Pupil Transp. Services	151,645.71
Total for Operation of Plant	99,575.79
Total for Maintenance of Plant	60,762.76
Total for Fixed Charges	16,827.94
Total for Community Services	1,004.27
Total Current Expenses	1,672,890.19
Total for Capital Outlay	11,689.37
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	330,837.87
Grand Total Expenditures	2,015,417.43

HAZARD IND.

Balance on Hand Beginning of Year	$ 24,622.08
Revenue from Local Sources	176,497.63
Revenue from State Sources	425,669.73
Revenue from Federal Sources	20,756.43
Total Revenue Receipts	622,923.79
Total Non-Revenue Receipts	56,460.84
Total Receipts	679,384.63
Grand Total, all Receipts and Balance	704,006.71
Total for Administration	21,956.51
Total for Instruction	426,938.17
Total for Attendance Services	5,797.15
Total for Health Services	.....
Total for Pupil Transp. Services	6,225.59
Total for Operation of Plant	37,017.11
Total for Maintenance of Plant	20,996.73
Total for Fixed Charges	4,719.92
Total for Community Services	.....
Total Current Expenses	523,651.18
Total for Capital Outlay	18,782.38
Total for Debt Services	47,326.67
Total for Outgoing Transfers and Refunds	110,833.71
Grand Total Expenditures	700,593.94

PIKE

Balance on Hand Beginning of Year	$ 191,622.91
Revenue from Local Sources	755,922.68
Revenue from State Sources	3,740,958.79
Revenue from Federal Sources	204,690.84
Total Revenue Receipts	4,701,572.31
Total Non-Revenue Receipts	126,967.34
Total Receipts	4,828,539.65
Grand Total, all Receipts and Balance	5,020,162.56
Total for Administration	66,077.13
Total for Instruction	3,486,781.49
Total for Attendance Services	41,328.44
Total for Health Services	.....
Total for Pupil Transp. Services	312,664.46
Total for Operation of Plant	207,876.42
Total for Maintenance of Plant	77,193.67
Total for Fixed Charges	58,896.63
Total for Community Services	454.10
Total Current Expenses	4,251,272.34
Total for Capital Outlay	53,930.72
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	734,453.49
Grand Total Expenditures	5,039,656.55

PIKEVILLE IND.

Balance on Hand Beginning of Year	$ 46,397.13
Revenue from Local Sources	188,338.82
Revenue from State Sources	249,254.27
Revenue from Federal Sources	9,254.10
Total Revenue Receipts	446,847.19
Total Non-Revenue Receipts	7,496.11
Total Receipts	454,343.30
Grand Total, all Receipts and Balance	500,740.43
Total for Administration	17,421.18
Total for Instruction	296,434.53
Total for Attendance Services	5,909.87
Total for Health Services	.....
Total for Pupil Transp. Services	4,380.40
Total for Operation of Plant	34,235.35
Total for Maintenance of Plant	6,276.47
Total for Fixed Charges	9,663.27
Total for Community Services	.....
Total Current Expenses	374,321.07
Total for Capital Outlay	6,971.92
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	88,704.48
Grand Total Expenditures	469,997.47

POWELL

Balance on Hand Beginning of Year	$ 14,636.04
Revenue from Local Sources	128,605.70
Revenue from State Sources	386,106.04
Revenue from Federal Sources	28,244.87
Total Revenue Receipts	542,956.61
Total Non-Revenue Receipts	18,876.77
Total Receipts	561,833.38
Grand Total, all Receipts and Balance	576,469.42
Total for Administration	16,696.70
Total for Instruction	345,487.45
Total for Attendance Services	6,586.44
Total for Health Services	.....
Total for Pupil Transp. Services	58,022.48
Total for Operation of Plant	24,906.36
Total for Maintenance of Plant	12,833.34
Total for Fixed Charges	7,095.37
Total for Community Services	200.00
Total Current Expenses	471,828.14
Total for Capital Outlay	8,640.34
Total for Debt Services	18,753.07
Total for Outgoing Transfers and Refunds	63,183.31
Grand Total Expenditures	562,404.86

PULASKI

Balance on Hand Beginning of Year	$ 64,264.34
Revenue from Local Sources	256,189.86
Revenue from State Sources	1,348,568.56
Revenue from Federal Sources	68,772.97
Total Revenue Receipts	1,673,531.39
Total Non-Revenue Receipts	48,464.87
Total Receipts	1,721,996.26
Grand Total, all Receipts and Balance	1,786,260.60
Total for Administration	37,816.02
Total for Instruction	1,101,535.59
Total for Attendance Services	15,822.69
Total for Health Services	3,000.00
Total for Pupil Transp. Services	149,533.32
Total for Operation of Plant	68,985.03
Total for Maintenance of Plant	29,644.23
Total for Fixed Charges	23,879.70
Total for Community Services	2,664.73
Total Current Expenses	1,432,881.31
Total for Capital Outlay	29,939.40
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	208,490.97
Grand Total Expenditures	1,671,311.68

FERGUSON IND.

Balance on Hand Beginning of Year	$ –10,854.28
Revenue from Local Sources	15,517.38
Revenue from State Sources	118,747.16
Revenue from Federal Sources	3,199.14
Total Revenue Receipts	137,463.68
Total Non-Revenue Receipts	17,671.73
Total Receipts	155,135.41
Grand Total, all Receipts and Balance	144,281.13
Total for Administration	10,537.65
Total for Instruction	91,005.89
Total for Attendance Services	699.93
Total for Health Services	150.00
Total for Pupil Transp. Services	7,612.37
Total for Operation of Plant	7,086.43
Total for Maintenance of Plant	1,127.20
Total for Fixed Charges	1,113.98
Total for Community Services	179.52
Total Current Expenses	119,512.97
Total for Capital Outlay	.....
Total for Debt Services	17,859.42
Total for Outgoing Transfers and Refunds	10,553.52
Grand Total Expenditures	147,925.91

SCIENCE HILL IND.

Balance on Hand Beginning of Year	$ 9,970.90
Revenue from Local Sources	15,615.28
Revenue from State Sources	39,058.54
Revenue from Federal Sources	1,332.05
Total Revenue Receipts	56,005.87
Total Non-Revenue Receipts	262.70
Total Receipts	56,268.57
Grand Total, all Receipts and Balance	66,239.47
Total for Administration	7,430.15
Total for Instruction	36,835.09
Total for Attendance Services	600.00
Total for Health Services	100.00
Total for Pupil Transp. Services	1,715.45
Total for Operation of Plant	3,483.36
Total for Maintenance of Plant	754.82
Total for Fixed Charges	904.71
Total for Community Services	.....
Total Current Expenses	51,823.58
Total for Capital Outlay	385.52
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	6,491.95
Grand Total Expenditures	58,701.05

SOMERSET IND.

Balance on Hand Beginning of Year	$ 32,559.10
Revenue from Local Sources	315,619.11
Revenue from State Sources	484,966.98
Revenue from Federal Sources	18,713.22
Total Revenue Receipts	819,299.31
Total Non-Revenue Receipts	20,057.69
Total Receipts	839,357.00
Grand Total, all Receipts and Balance	871,916.10
Total for Administration	27,104.23
Total for Instruction	539,650.05
Total for Attendance Services	6,060.40
Total for Health Services	1,630.08
Total for Pupil Transp. Services	.....
Total for Operation of Plant	65,390.38
Total for Maintenance of Plant	25,993.70
Total for Fixed Charges	12,411.48
Total for Community Services	.....
Total Current Expenses	678,240.32
Total for Capital Outlay	1,781.50
Total for Debt Services	3,895.00
Total for Outgoing Transfers and Refunds	126,639.17
Grand Total Expenditures	810,555.99

ROBERTSON

Balance on Hand Beginning of Year	$ 13,677.36
Revenue from Local Sources	63,439.99
Revenue from State Sources	112,671.39
Revenue from Federal Sources	5,578.71
Total Revenue Receipts	181,690.09
Total Non-Revenue Receipts	174.61
Total Receipts	181,864.70
Grand Total, all Receipts and Balance	195,542.06
Total for Administration	9,746.43
Total for Instruction	99,345.29
Total for Attendance Services	1,713.00
Total for Health Services	500.00
Total for Pupil Transp. Services	18,015.36
Total for Operation of Plant	10,390.13
Total for Maintenance of Plant	2,974.87
Total for Fixed Charges	4,436.59
Total for Community Services	600.00
Total Current Expenses	147,721.67
Total for Capital Outlay	5,576.32
Total for Outgoing Transfers and Refunds	33,359.52
Grand Total Expenditures	186,657.51

ROCKCASTLE

Balance on Hand Beginning of Year	$ 9,421.78
Revenue from Local Sources	133,982.15
Revenue from State Sources	792,251.44
Revenue from Federal Sources	82,363.47
Total Revenue Receipts	1,008,597.06
Total Non-Revenue Receipts	21,246.31
Total Receipts	1,029,843.37
Grand Total, all Receipts and Balance	1,039,265.15
Total for Administration	29,942.89
Total for Instruction	664,208.04
Total for Attendance Services	8,696.67
Total for Health Services	.....
Total for Pupil Transp. Services	74,983.35
Total for Operation of Plant	43,706.11
Total for Maintenance of Plant	21,043.75
Total for Fixed Charges	6,973.01
Total for Community Services	.....
Total Current Expenses	849,553.82
Total for Capital Outlay	2,574.04
Total for Debt Services	20,015.50
Total for Outgoing Transfers and Refunds	153,669.55
Grand Total Expenditures	1,025,812.91

ROWAN

Balance on Hand Beginning of Year	$ 46,144.19
Revenue from Local Sources	289,500.16
Revenue from State Sources	458,880.64
Revenue from Federal Sources	31,402.79
Total Revenue Receipts	779,783.59
Total Non-Revenue Receipts	9,066.07
Total Receipts	788,849.66
Grand Total, all Receipts and Balance	834,993.85
Total for Administration	23,048.99
Total for Instruction	516,472.56
Total for Attendance Services	7,399.11
Total for Health Services	2,500.00
Total for Pupil Transp. Services	82,247.96
Total for Operation of Plant	53,023.56
Total for Maintenance of Plant	7,928.70
Total for Fixed Charges	7,903.06
Total for Community Services	6,306.17
Total Current Expenses	706,830.11
Total for Capital Outlay	5,896.61
Total for Debt Services	27,030.79
Total for Outgoing Transfers and Refunds	118,228.12
Grand Total Expenditures	857,985.63

RUSSELL

Balance on Hand Beginning of Year	$ 44,430.27
Revenue from Local Sources	124,545.83
Revenue from State Sources	634,704.97
Revenue from Federal Sources	58,275.01
Total Revenue Receipts	817,434.81
Toatl Non-Revenue Receipts	11,296.43
Total Receipts	828,731.24
Grand Total, all Receipts and Balance	873,161.51
Total for Administration	25,299.88
Total for Instruction	551,688.71
Total for Attendance Services	6,625.75
Total for Health Services	.....
Total for Pupil Transp. Services	79,906.45
Total for Operation of Plant	32,591.69
Total for Maintenance of Plant	12,499.65
Total for Fixed Charges	8,069.57
Total for Community Services	.....
Total Current Expenses	716,681.70
Total for Capital Outlay	11,491.38
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	111,632.68
Grand Total Expenditures	839,805.76

SCOTT

Balance on Hand Beginning of Year	$ 123,448.02
Revenue from Local Sources	357,364.53
Revenue from State Sources	355,687.18
Revenue from Federal Sources	40,543.73
Total Revenue Receipts	753,595.44
Total Non-Revenue Receipts	118,491.96
Total Receipts	872,087.40
Grand Total, all Receipts and Balance	995,535.42
Total for Administration	14,095.55
Total for Instruction	459,070.10
Total for Attendance Services	5,978.54
Total for Health Services	1,999.92
Total for Pupil Transp. Sources	65,839.17
Total for Operation of Plant	38,780.82
Total for Maintenance of Plant	21,192.89
Total for Fixed Charges	8,610.82
Total for Community Services	.....
Total Current Expenses	615,567.81
Total for Capital Outlay	25,788.96
Total for Debt Services	83,891.00
Total for Outgoing Transfers and Refunds	77,768.74
Grand Total Expenditures	803,016.51

GEORGETOWN IND.

Balance on Hand Beginning of Year	$ 21,030.09
Revenue from Local Sources	154,728.79
Revenue from State Sources	186,773.51
Revenue from Federal Sources	23,068.54
Total Revenue Receipts	364,570.84
Total Non-Revenue Receipts	221.64
Total Receipts	364,792.48
Grand Total, all Receipts and Balance	385,822.57
Total for Administration	15,462.95
Total for Instruction	233,142.74
Total for Attendance Services	5,667.20
Total for Health Services	1,202.44
Total for Pupil Transp. Services	.....
Total for Operation of Plant	25,933.66
Total for Maintenance of Plant	3,034.77
Total for Fixed Charges	3,535.65
Total for Community Services	.....
Total Current Expenses	287,979.41
Total for Capital Outlay	12,879.23
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	65,006.89
Grand Total Expenditures	365,865.53

SHELBY

Balance on Hand Beginning of Year	$ 62,157.02
Revenue from Local Sources	421,195.60
Revenue from State Sources	485,382.32
Revenue from Federal Sources	25,394.70
Total Revenue Receipts	931,972.62
Total Non-Revenue Receipts	29,078.07
Total Receipts	961,050.69
Grand Total, all Receipts and Balance	1,023,207.71
Total for Administration	25,421.86
Total for Instruction	580,238.11
Total for Attendance Services	6,336.95
Total for Health Services	1,925.00
Total for Pupil Transp. Services	91,388.91
Total for Operation of Plant	63,508.54
Total for Maintenance of Plant	18,349.68
Total for Fixed Charges	9,114.98
Total for Community Services	.....
Total Current Expenses	796,284.03
Total for Capital Outlay	5,417.82
Total for Debt Services	39,588.37
Total for Outgoing Transfers and Refunds	129,513.78
Grand Total Expenditures	970,804.00

SHELBYVILLE IND.

Balance on Hand Beginning of Year	$ 853.85
Revenue from Local Sources	200,108.26
Revenue from State Sources	235,937.58
Revenue from Federal Sources	12,399.94
Total Revenue Receipts	448,445.78
Total Non-Revenue Receipts	49,629.37
Total Receipts	498,075.15
Grand Total, all Receipts and Balance	498,929.00
Total for Administration	22,491.31
Total for Instruction	322,263.33
Total for Attendance Services	5,172.81
Total for Health Services	1,425.00
Total for Pupil Transp. Services	10,340.37
Total for Operation of Plant	37,349.37
Total for Maintenance of Plant	.....
Total for Fixed Charges	3,208.96
Total for Community Services	2,853.16
Total Current Expenses	405,104.31
Total for Capital Outlay	.....
Total for Debt Services	32,588.82
Total for Outgoing Transfers and Refunds	55,466.26
Grand Total Expenditures	493,159.39

SIMPSON

Balance on Hand Beginning of Year	$ 47,127.06
Revenue from Local Sources	351,867.01
Revenue from State Sources	537,930.67
Revenue from Federal Sources	32,385.93
Total Revenue Receipts	922,183.61
Total Non-Revenue Receipts	5,507.19
Total Receipts	927,690.80
Grand Total, all Receipts and Balance	974,817.86
Total for Administration	34,938.72
Total for Instruction	583,747.22
Total for Attendance Services	11,877.15
Total for Health Services	2,000.00
Total for Pupil Transp. Services	59,982.38
Total for Operation of Plant	45,217.23
Total for Maintenance of Plant	12,657.66
Total for Fixed Charges	13,382.10
Total for Community Services	350.00
Total Current Expenses	764,152.46
Total for Capital Outlay	16,172.71
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	148,438.32
Grand Total Expenditures	928,763.49

SPENCER

Balance on Hand Beginning of Year	$ 52,218.73
Revenue from Local Sources	114,380.98
Revenue from State Sources	184,305.82
Revenue from Federal Sources	13,665.89
Total Revenue Receipts	312,352.69
Total Non-Revenue Receipts	669.66
Total Receipts	313,022.35
Grand Total, all Receipts and Balance	365,241.08
Total for Administration	12,985.36
Total for Instruction	192,573.94
Total for Attendance Services	4,957.48
Total for Health Services	1,620.40
Total for Pupil Transp. Services	31,811.04
Total for Operation of Plant	12,883.99
Total for Maintenance of Plant	4,379.15
Total for Fixed Charges	2,275.84
Total for Community Services	400.00
Total Current Expenses	263,887.20
Total for Capital Outlay	7,824.18
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	41,293.83
Grand Total Expenditures	313,005.21

TAYLOR

Balance on Hand Beginning of Year	$ 26,533.20
Revenue from Local Sources	226,001.30
Revenue from State Sources	496,252.18
Revenue from Federal Sources	25,971.07
Total Revenue Receipts	748,224.55
Total Non-Revenue Receipts	107,183.78
Total Receipts	855,408.33
Grand Total, all Receipts and Balance	881,941.53
Total for Administration	25,726.24
Total for Instruction	457,815.90
Total for Attendance Services	6,508.72
Total for Health Services	1,300.00
Total for Pupil Transp. Services	114,120.65
Total for Operation of Plant	35,227.43
Total for Maintenance of Plant	7,816.83
Total for Fixed Charges	6,332.52
Total for Community Services	.....
Total Current Expenses	654,848.29
Total for Capital Outlay	5,185.59
Total for Debt Services	75,606.94
Total for Outgoing Transfers and Refunds	108,829.47
Grand Total Expenditures	844,470.29

CAMPBELLSVILLE IND.

Balance on Hand Beginning of Year	$ 31,503.51
Revenue from Local Sources	156,649.64
Revenue from State Sources	308,672.43
Revenue from Federal Sources	5,833.36
Total Revenue Receipts	471,155.43
Total Non-Revenue Receipts	10,740.36
Total Receipts	481,895.79
Grand Total, all Receipts and Balance	513,399.30
Total for Administration	21,615.84
Total for Instruction	325,508.99
Total for Attendance Services	6,488.00
Total for Health Services	1,394.25
Total for Pupil Transp. Services	11,300.16
Total for Operation of Plant	24,391.62
Total for Maintenance of Plant	11,172.79
Total for Fixed Charges	4,576.43
Total for Community Services	.....
Total Current Expenses	406,448.08
Total for Capital Outlay	6,910.51
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	67,626.08
Grand Total Expenditures	480,984.67

TODD

Balance on Hand Beginning of Year	$ 37,150.80
Revenue from Local Sources	170,119.03
Revenue from State Sources	570,136.85
Revenue from Federal Sources	50,463.33
Total Revenue Receipts	790,719.21
Total Non-Revenue Receipts	8,595.70
Total Receipts	799,314.91
Grand Total, all Receipts and Balance	836,465.71
Total for Administration	22,804.97
Total for Instruction	527,871.65
Total for Attendance Services	4,676.07
Total for Health Services	1,500.00
Total for Pupil Transp. Services	61,877.12
Total for Operation of Plant	50,175.67
Total for Maintenance of Plant	28,723.33
Total for Fixed Charges	11,568.98
Total for Community Services	500.00
Total Current Expenses	709,697.79
Total for Capital Outlay	4,214.12
Total for Debt Services	811.33
Total for Outgoing Transfers and Refunds	114,844.64
Grand Total Expenditures	829,567.88

TRIGG

Balance on Hand Beginning of Year	$ 19,772.45
Revenue from Local Sources	196,986.21
Revenue from State Sources	474,190.78
Revenue from Federal Sources	39,643.75
Total Revenue Receipts	710,820.74
Total Non-Revenue Receipts	155,281.85
Total Receipts	866,102.59
Grand Total, all Receipts and Balance	885,875.04
Total for Administration	36,422.41
Total for Instruction	410,369.77
Total for Attendance Services	7,438.83
Total for Health Services	1,618.40
Total for Pupil Transp. Services	66,827.34
Total for Operation of Plant	53,185.65
Total for Maintenance of Plant	36,458.65
Total for Fixed Charges	5,175.24
Total for Community Services	750.00
Total Current Expenses	618,246.29
Total for Capital Outlay	17,625.22
Total for Debt Services	111,773.64
Total for Outgoing Transfers and Refunds	113,350.73
Grand Total Expenditures	860,995.88

TRIMBLE

Balance on Hand Beginning of Year	$ 8,522.49
Revenue from Local Sources	124,117.51
Revenue from State Sources	222,190.23
Revenue from Federal Sources	20,331.02
Total Revenue Receipts	366,638.76
Total Non-Revenue Receipts	48,383.79
Total Receipts	415,022.55
Grand Total, all Receipts and Balance	423,545.04
Total for Administration	15,877.35
Total for Instruction	239,730.54
Total for Attendance Services	5,337.54
Total for Health Services	.....
Total for Pupil Transp. Services	45,403.88
Total for Operation of Plant	19,859.01
Total for Maintenance of Plant	3,357.27
Total for Fixed Charges	1,411.84
Total for Community Services	1,261.65
Total Current Expenses	332,239.08
Total for Capital Outlay	829.57
Total for Debt Services	45,744.56
Total for Outgoing Transfers and Refunds	41,066.80
Grand Total Expenditures	419,880.01

UNION

Balance on Hand Beginning of Year	$ 33,511.44
Revenue from Local Sources	498,389.46
Revenue from State Sources	385,983.26
Revenue from Federal Sources	34,278.34
Total Revenue Receipts	918,651.06
Total Non-Revenue Receipts	14,141.85
Total Receipts	932,792.91
Grand Total, all Receipts and Balance	966,304.35
Total for Administration	30,166.80
Total for Instruction	572,443.46
Total for Attendance Services	10,115.06
Total for Health Services	2,950.00
Total for Pupil Transp. Services	74,024.72
Total for Operation of Plant	75,103.06
Total for Maintenance of Plant	7,405.28
Total for Fixed Charges	13,643.45
Total for Community Services	5,409.98
Total Current Expenses	791,261.81
Total for Capital Outlay	7,248.87
Total for Debt Services	2,998.76
Total for Outgoing Transfers and Refunds	153,784.76
Grand Total Expenditures	955,294.19

WARREN

Balance on Hand Beginning of Year	$ 54,379.32
Revenue from Local Sources	372,769.03
Revenue from State Sources	993,419.82
Revenue from Federal Sources	63,058.77
Total Revenue Receipts	1,429,247.62
Total Non-Revenue Receipts	18,941.09
Total Receipts	1,448,188.71
Grand Total, all Receipts and Balance	1,502,568.03
Total for Administration	33,307.46
Total for Instruction	939,193.33
Total for Attendance Services	13,591.89
Total for Health Services	2,400.00
Total for Pupil Transp. Services	129,563.11
Total for Operation of Plant	58,771.32
Total for Maintenance of Plant	20,708.81
Total for Fixed Charges	17,239.03
Total for Community Services	600.00
Total Current Expenses	1,215,374.95
Total for Capital Outlay	31,054.81
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	171,576.44
Grand Total Expenditures	1,418,006.20

BOWLING GREEN IND.

Balance on Hand Beginning of Year	$ 80,684.93
Revenue from Local Sources	756,774.01
Revenue from State Sources	896,628.54
Revenue from Federal Sources	57,968.81
Total Revenue Receipts	1,711,371.36
Total Non-Revenue Receipts	183,207.28
Total Receipts	1,894,578.64
Grand Total, all Receipts and Balance	1,975,263.57
Total for Administration	70,074.13
Total for Instruction	1,263,746.03
Total for Attendance Services	12,949.00
Total for Health Services	2,400.00
Total for Pupil Transp. Services	.....
Total for Operation of Plant	101,521.80
Total for Maintenance of Plant	33,296.61
Total for Fixed Charges	8,832.09
Total for Community Services	.....
Total Current Expenses	1,492,819.66
Total for Capital Outlay	64,387.85
Total for Debt Services	100,079.88
Total for Outgoing Transfers and Refunds	370,735.26
Grand Total Expenditures	2,028,022.65

WASHINGTON

Balance on Hand Beginning of Year	$ 14,352.41
Revenue from Local Sources	225,556.65
Revenue from State Sources	396,720.88
Revenue from Federal Sources	15,779.47
Total Revenue Receipts	638,057.00
Total Non-Revenue Receipts	1,317.03
Total Receipts	639,374.03
Grand Total, all Receipts and Balance	653,726.44
Total for Administration	21,948.20
Total for Instruction	388,341.34
Total for Attendance Services	5,988.19
Total for Health Services	2,499.96
Total for Pupil Transp. Services	63,959.38
Total for Operation of Plant	33,388.21
Total for Maintenance of Plant	14,204.77
Total for Fixed Charges	5,696.47
Total for Community Services	.....
Total Current Expenses	536,026.52
Total for Capital Outlay	10,189.19
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	90,087.87
Grand Total Expenditures	636,303.58

WAYNE

Balance on Hand Beginning of Year	$ 15,617.43
Revenue from Local Sources	103,540.86
Revenue from State Sources	720,956.63
Revenue from Federal Sources	52,524.66
Total Revenue Receipts	877,022.15
Total Non-Revenue Receipts	18,235.15
Total Receipts	895,257.30
Grand Total, all Receipts and Balance	910,874.73
Total for Administration	24,232.02
Total for Instruction	576,912.94
Total for Attendance Services	12,863.10
Total for Health Services	.....
Total for Pupil Transp. Services	74,440.23
Total for Operation of Plant	25,407.67
Total for Maintenance of Plant	12,494.07
Total for Fixed Charges	5,396.72
Total for Community Services	1,000.00
Total Current Expenses	732,746.75
Total for Capital Outlay	8,056.05
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	162,026.84
Grand Total Expenditures	902,829.64

MONTICELLO IND.

Balance on Hand Beginning of Year	$ 8,082.66
Revenue from Local Sources	65,443.95
Revenue from State Sources	164,697.37
Revenue from Federal Sources	7,529.79
Total Revenue Receipts	237,671.11
Total Non-Revenue Receipts	1,320.38
Total Receipts	238,991.49
Grand Total, all Receipts and Balance	247,074.15
Total for Administration	12,486.58
Total for Instruction	165,742.16
Total for Attendance Services	3,894.51
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	12,236.18
Total for Maintenance of Plant	3,329.30
Total for Fixed Charges	12,865.17
Total for Community Services	879.31
Total Current Expenses	211,433.21
Total for Capital Outlay	5,049.40
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	27,658.36
Grand Total Expenditures	244,140.97

WEBSTER

Balance on Hand Beginning of Year	$ 7,654.95
Revenue from Local Sources	229,077.40
Revenue from State Sources	394,491.15
Revenue from Federal Sources	29,107.75
Total Revenue Receipts	652,676.30
Total Non-Revenue Receipts	194,543.80
Total Receipts	847,220.10
Grand Total, all Receipts and Balance	854,875.05
Total for Administration	23,721.16
Total for Instruction	411,075.06
Total for Attendance Services	8,388.60
Total for Health Services	.....
Total for Pupil Transp. Services	87,640.24
Total for Operation of Plant	42,701.13
Total for Maintenance of Plant	18,491.54
Total for Fixed Charges	8,572.54
Total for Community Services	405.00
Total Current Expenses	600,995.27
Total for Capital Outlay	3,556.74
Total for Debt Services	141,383.33
Total for Outgoing Transfers and Refunds	108,594.76
Grand Total Expenditures	854,530.10

PROVIDENCE IND.

Balance on Hand Beginning of Year	$ 6,287.69
Revenue from Local Sources	47,035.24
Revenue from State Sources	179,702.84
Revenue from Federal Sources	7,116.33
Total Revenue Receipts	233,854.41
Total Non-Revenue Receipts	25,714.25
Total Receipts	259,568.66
Grand Total, all Receipts and Balance	265,856.35
Total for Administration	9,076.01
Total for Instruction	168,863.65
Total for Attendance Services	3,077.50
Total for Health Services	.....
Total for Pupil Transp. Services	.....
Total for Operation of Plant	14,102.99
Total for Maintenance of Plant	4,015.42
Total for Fixed Charges	1,810.78
Total for Community Services	200.00
Total Current Expenses	201,146.35
Total for Capital Outlay	25.71
Total for Debt Services	25,185.33
Total for Outgoing Transfers and Refunds	31,391.29
Grand Total Expenditures	257,748.68

WHITLEY

Balance on Hand Beginning of Year	$ 19,184.78
Revenue from Local Sources	97,307.79
Revenue from State Sources	1,049,541.65
Revenue from Federal Sources	40,942.35
Total Revenue Receipts	1,187,791.79
Total Non-Revenue Receipts	56,683.86
Total Receipts	1,244,475.65
Grand Total, all Receipts and Balance	1,263,660.43
Total for Administration	27,252.40
Total for Instruction	813,914.53
Total for Attendance Services	7,400.88
Total for Health Services	.....
Total for Pupil Transp. Services	143,399.73
Total for Operation of Plant	46,757.10
Total for Maintenance of Plant	12,141.76
Total for Fixed Charges	10,925.24
Total for Community Services	.....
Total Current Expenses	1,061,791.64
Total for Capital Outlay	5,767.99
Total for Debt Services	51,093.76
Total for Outgoing Transfers and Refunds	173,584.50
Grand Total Expenditures	1,292,237.89

CORBIN IND.

Balance on Hand Beginning of Year	$ 20,297.01
Revenue from Local Sources	133,777.31
Revenue from State Sources	292,569.80
Revenue from Federal Sources	5,931.30
Total Revenue Receipts	432,278.41
Total Non-Revenue Receipts	1,743.04
Total Receipts	434,021.45
Grand Total, all Receipts and Balance	454,318.46
Total for Administration	18,590.74
Total for Instruction	314,918.45
Total for Attendance Services	6,200.37
Total for Health Services	.....
Total for Pupil Transp. Services	1,959.41
Total for Operation of Plant	29,323.02
Total for Maintenance of Plant	11,962.19
Total for Fixed Charges	4,164.34
Total for Community Services	.....
Total Current Expenses	387,118.52
Total for Capital Outlay	1,241.48
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	55,910.93
Grand Total Expenditures	444,270.93

WILLIAMSBURG IND.

Balance on Hand Beginning of Year	$ 5,687.01
Revenue from Local Sources	43,432.81
Revenue from State Sources	199,865.88
Revenue from Federal Sources	4,561.94
Total Revenue Receipts	247,860.63
Total Non-Revenue Receipts	23.66
Total Receipts	247,884.29
Grand Total, all Receipts and Balance	253,571.30
Total for Administration	12,964.68
Total for Instruction	177,729.58
Total for Attendance Services	5,343.00
Total for Health Services	.....
Total for Pupil Transp. Services	8,385.64
Total for Operation of Plant	10,141.33
Total for Maintenance of Plant	6,499.72
Total for Fixed Charges	2,961.81
Total for Community Services	1,220.43
Total Current Expenses	225,246.19
Total for Capital Outlay	.....
Total for Debt Services	.....
Total for Outgoing Transfers and Refunds	26,573.92
Grand Total Expenditures	251,820.11

WOLFE

Balance on Hand Beginning of Year	$ 10,994.34
Revenue from Local Sources	31,511.88
Revenue from State Sources	451,800.93
Revenue from Federal Sources	49,091.87
Total Revenue Receipts	532,404.68
Total Non-Revenue Receipts	28,153.26
Total Receipts	560,557.94
Grand Total, all Receipts and Balance	571,552.28
Total for Administration	28,687.24
Total for Instruction	333,849.02
Total for Attendance Services	6,306.56
Total for Health Services	370.00
Total for Pupil Transp. Services	35,616.76
Total for Operation of Plant	39,529.93
Total for Maintenance of Plant	7,230.66
Total for Fixed Charges	6,372.05
Total for Community Services	500.00
Total Current Expenses	458,462.22
Total for Capital Outlay	4,819.38
Total for Debt Services	20,300.00
Total for Outgoing Transfers and Refunds	86,844.29
Grand Total Expenditures	570,425.89

WOODFORD

Balance on Hand Beginning of Year	$ 189,383.67
Revenue from Local Sources	703,612.60
Revenue from State Sources	408,395.17
Revenue from Federal Sources	28,871.93
Total Revenue Receipts	1,140,879.70
Total Non-Revenue Receipts	128,242.95
Total Receipts	1,269,122.65
Grand Total, all Receipts and Balance	1,458,506.32
Total for Administration	22,536.01
Total for Instruction	768,678.75
Total for Attendance Services	14,971.94
Total for Health Services	1,500.00
Total for Pupil Transp. Services	91,094.93
Total for Operation of Plant	93,681.70
Total for Maintenance of Plant	57,444.14
Total for Fixed Charges	18,372.80
Total for Community Services	1,357.35
Total Current Expenses	1,069,637.62
Total for Capital Outlay	53,428.92
Total for Debt Services	19,287.50
Total for Outgoing Transfers and Refunds	228,109.05
Grand Total Expenditures	1,370,463.09

TABLE 63

School Building Fund Summary

1963-64

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Adair	$ 63,840.74	$ 77,483.24	$ 141,323.98	$ 76,509.15	$ 64,814.83
Allen					
Scottsville Ind.	1,707.11	17,289.42	18,996.53	16,312.07	2,684.46
Anderson					
Ballard					
Barren					
Caverna Ind.	12,319.02	27,521.38	39,840.40	24,485.00	15,355.40
Glasgow Ind.	7,762.27	102,295.60	110,057.87	68,580.63	41,477.24
Bath					
Bell					
Middlesboro Ind.					
Pineville Ind.	606.01	1,765.88	2,371.89	1,056.36	1,315.53
Boone	20,175.22	103,913.01	124,088.23	122,475.63	1,612.60
Walton Verona Ind.	6,388.58	25,000.00	31,388.58	31,107.83	280.75
Bourbon					
Paris Ind.					
Boyd	57,585.21	84,458.09	142,043.30	114,768.75	27,274.55
Ashland Ind.	44.60	327,893.75	327,938.35	327,938.35	
Catlettsburg Ind.	17,790.17	40,408.74	58,198.91	43,844.40	14,354.51
Fairview Ind.		52,925.00	52,925.00	48,305.00	4,620.00
Boyle	44,798.13	73,862.46	118,660.59	107,051.80	11,608.79
Danville Ind.	25.18	186,854.45	186,879.63	73,873.56	113,006.07
Bracken					
Augusta Ind.	5,136.19	4,283.40	9,419.59	3,612.50	5,807.09
Breathitt					
Jackson Ind.	22,433.80	7,355.02	25,788.82	4,771.25	25,017.57
Breckinridge		58,044.16	58,044.16	58,044.16	
Cloverport Ind.	35.85	5,383.20	5,419.05	5,402.97	16.08
Bullitt					
Butler					
Caldwell					
Calloway					
Murray Ind.		59,337.50	59,337.50	28,230.00	31,107.50
Campbell	62,608.81	210,000.00	272,608.81	215.240.95	57,367.86
Bellevue Ind.					
Dayton Ind.	15,348.47	36,116.31	51,464.78	34,010.00	17,454.78
Ft. Thomas Ind.					
Newport Ind.	12,745.01	196,871.00	209,616.01	197,977.51	11,638.50
Silver Grove Ind.	9.66	9,647.50	9,657.16	9,647.50	9.66
Southgate Ind.					
Carlisle	16,549.85	5,851.92	22,401.77	22,175.62	226.15
Carroll					
Carrollton Ind.					
Carter					
Casey	338,996.48		338,996.48	329,942.62	9,053.86
Liberty Ind.	8,322.03	11,728.96	20,050.99	10,331.25	9,719.74
Christian		4,805.00	4,805.00	4,805.00	
Hopkinsville Ind.		106,636.42	106,636.42	106,636.42	
Clark	120,042.25	187,775.26	307,817.51	242,548.61	65,268.90
Clay	321,584.78	80,000.00	401,584.78	33,559.34	368,025.44
Clinton					
Crittenden					
Cumberland	13,891.25		13,891.25	13,047.66	843.59
Daviess					
Owensboro Ind.	12,363.54	288,051.75	300,415.29	274,357.44	26,057.85
Edmonson					
Elliott					

School Building Fund Summary

1963-64—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Estill	.....	.....	.....	.....	.....
Irvine Ind.	.....	.....	.....	.....	.....
Ravenna Ind.	.....	.....	.....	.....	.....
Fayette	762,442.55	791,978.07	1,554,420.62	891,060.08	663,360.54
Lexington Ind.	.....	.....	.....	.....	.....
Fleming	.....	.....	.....	.....	.....
Floyd	986.95	11,413.83	12,400.78	8,827.50	3,573.28
Franklin	.....	.....	.....	.....	.....
Frankfort Ind.	56,562.10	57,394.88	113,956.98	41,870.40	72,086.58
Fulton	.....	.....	.....	.....	.....
Fulton Ind.	3,620.87	.....	3,620.87	.....	3,620.87
Gallatin	.....	.....	.....	.....	.....
Garrard	.....	.....	.....	.....	.....
Grant	1,182.01	57,028.86	58,210.87	58,210.87	.....
Williamstown Ind.	8,387.97	12,445.53	20,833.50	11,226.40	9,607.10
Graves	.....	.....	.....	.....	.....
Mayfield Ind.	16,023.30	66,940.28	82,963.58	59,924.39	23,039.19
Grayson	.....	.....	.....	.....	.....
Leitchfield Ind.	17,842.69	14,987.00	32,829.69	16,797.69	16,032.00
Green	41,780.19	65,158.58	106,938.77	75,461.58	31,477.19
Greenup	4,295.60	108,293.15	112,588.75	112,588.75	.....
Greenup Ind.	8,777.19	11,241.56	20,018.75	10,561.78	9,456.97
Raceland Ind.	3,238.62	22,603.88	25,842.50	25,842.50	.....
Russell Ind.	88,391.78	171,578.00	259,969.78	164,185.97	95,783.81
So. Portsmouth Ind.	48.69	5,125.31	5,174.00	5,173.00	1.00
Hancock	16,121.99	33,083.89	49,205.88	36,808.75	12,397.13
Hardin	.....	.....	.....	.....	.....
Elizabethtown Ind.	45,463.95	74,777.99	120,241.94	74,105.00	46,136.94
West Point Ind.	.....	.....	.....	.....	.....
Harlan	.....	.....	.....	.....	.....
Harlan Ind.	30,711.13	26,421.25	57,132.38	23,322.50	33,809.88
Lynch Ind.	.....	.....	.....	.....	.....
Harrison	33,600.59	121,846.00	155,446.59	105,391.66	50.054.93
Hart	7,062.50	24,105.39	31,167.89	30,968.75	199.14
Henderson	.....	168,804.72	168,804.72	168,804.72	.....
Henderson Ind.	29,258.73	101,832.21	131,090.94	124,992.50	6,098.44
Henry	.....	58,145.81	58,145.81	58,145.81	.....
Eminence Ind.	154.52	19,174.23	19,328.75	19,328.75	.....
Hickman	6,232.50	.....	6,232.50	.....	6,232.50
Hopkins	.....	.....	.....	.....	.....
Dawson Springs Ind.	3,485.00	9,453.74	12,938.74	9,843.75	3,094.99
Earlington Ind.	63,183.26	16,656.03	79,839.29	70,304.50	9,534.79
Jackson	.....	.....	.....	.....	.....
Jefferson	482,289.58	7,052,378.76	7,534,668.34	7,155,214.09	379,454.25
Anchorage Ind.	.....	.....	.....	.....	.....
Louisville Ind.	2,236,142.03	3,304,810.65	5,540,952.68	5,343,040.48	197,912.20
Jessamine	.....	.....	.....	.....	.....
Johnson	.....	.....	.....	.....	.....
Paintsville Ind.	245.25	23,100.00	23,345.25	23,100.00	245.25
Van Lear Ind.	.....	.....	.....	.....	.....
Kenton	77,685.45	286,856.94	364,542.39	167,045.92	197,496.47
Beechwood Ind.	.....	.....	.....	.....	.....
Covington Ind.	.....	.....	.....	.....	.....
Erlanger Ind.	22,047.26	88,716.68	110,763.94	69,239.12	41,524.82
Ludlow Ind.	19,411.87	39,526.77	58,938.64	37,707.40	21,231.24
Knott	.....	.....	.....	.....	.....
Knox	.....	.....	.....	.....	.....
Barbourville Ind.	.....	.....	.....	.....	.....
Larue	71.88	40,054.98	40,126.86	40,126.86	.....

School Building Fund Summary

1963-64—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Laurel	.....	.....	.....	.....	.....
East Bernstadt Ind.	.....	.....	.....	.....	.....
London Ind.	38.65	31,989.02	32,027.67	27,607.50	4,420.17
Lawrence	.....	.....	.....	.....	.....
Lee	121,214.63	53,578.89	174,793.52	53,903.66	120,889.86
Leslie	.....	.....	.....	.....	.....
Letcher	.....	.....	.....	.....	.....
Jenkins Ind.	.....	.....	.....	.....	.....
Lewis	4,391.49	63,563.65	67,955.14	62,708.67	5,246.47
Lincoln	.....	.....	.....	.....	.....
Stanford Ind.	3,218.63	19,587.45	22,806.08	20,929.78	1,876.30
Livingston	.....	.....	.....	.....	.....
Logan	.....	.....	.....	.....	.....
Russellville Ind.	112,068.47	92,300.02	204,368.49	56,834.11	147,534.38
Lyon	.....	26,596.53	26,596.53	5,497.50	21,099.03
Madison	49,539.08	.....	49,539.08	47,226.14	2,312.94
Richmond Ind.	50,767.98	70,819.98	121,587.96	54,251.21	67,336.75
Magoffin	.....	.....	.....	.....	.....
Marion	.....	.....	.....	.....	.....
Marshall	14,566.16	75,200.00	89,766.16	66,990.68	22,775.48
Benton Ind.	937.94	18,592.98	19,530.92	19,232.00	298.92
Martin	.....	.....	.....	.....	.....
Mason	1,221.14	64,985.24	66,206.38	43,382.85	22,823.53
Maysville Ind.	.....	.....	.....	.....	.....
McCracken	16,368.52	180,761.16	197,129.68	191,892.44	5,237.24
Paducah Ind.	278,909.23	316,947.83	595,857.06	347,482.55	248,374.51
McCreary	.....	.....	.....	.....	.....
McLean	30.79	.....	30.79	.....	30.79
Meade	69,856.78	100,573.71	170,430.49	89,842.02	80,588.47
Menifee	.....	.....	.....	.....	.....
Mercer	33.60	20,000.00	20,033.60	33.60	20,000.00
Burgin Ind.	.....	26,841.20	26,841.20	12,296.57	14,544.63
Harrodsburg Ind.	30,516.01	60,925.58	91,441.59	27,861.25	63,580.34
Metcalfe	27.42	35,178.75	35,206.17	35,178.75	27,42
Monroe	.....	46,349.34	46,349.34	.....	46,349.34
Montgomery	58,901.29	75,166.74	134,068.03	59,468.14	74,599.89
Mt. Sterling Ind.	5,987.49	33,159.66	39,147.15	34,850.00	4,297.15
Morgan	.....	.....	.....	.....	.....
Muhlenberg	80,998.64	50,000.00	130,998.64	64,134.98	66,863.66
Central City Ind.	.....	.....	.....	.....	.....
Greenville Ind.	39,119.57	116,996.40	156,115.97	22,825.60	133,290.37
Nelson	.....	.....	.....	.....	.....
Bardstown Ind.	188,229.36	156,744.46	344,973.82	88,557.68	256,416.14
Nicholas	.....	.....	.....	.....	.....
Ohio	.....	.....	.....	.....	.....
Oldham	35,974.31	97,957.84	133,932.15	85,717.90	48,214.25
Owen	.....	.....	.....	.....	.....
Owsley	.....	.....	.....	.....	.....
Pendleton	17,003.31	46,478.34	63,481.65	45,388.75	18,092.90
Falmouth Ind.	.....	.....	.....	.....	.....
Perry	.....	.....	.....	.....	.....
Hazard Ind.	15.06	25,920.00	25,935.06	25,912.50	22.56
Pike	.....	.....	.....	.....	.....
Pikeville Ind.	42,525.29	75,413.74	117,939.03	112,663.98	5,275.05
Powell	.....	.....	.....	.....	.....
Pulaski	.....	.....	.....	.....	.....
Ferguson Ind.	.....	.....	.....	.....	.....
Science Hill Ind.	.....	.....	.....	.....	.....
Somerset Ind.	82,898.80	71,521.76	154,420.56	103,725.42	50,695.14

School Building Fund Summary

1963-64—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Robertson	14,788.09	19,157.97	33,946.06	20,050.00	13,896.06
Rockcastle	.....	.....	.....	.....	.....
Rowan	37,345.69	86,935.07	124,280.76	122,140.74	2,140.02
Russell	.....	.....	.....	.....	.....
Scott	.....	.....	.....	.....	.....
Georgetown Ind.	41.75	34,896.11	34,937.86	33,522.65	1,415.21
Shelby	1,209.31	105,473.59	106,682.90	106,360.10	322.80
Shelbyville Ind.	.....	.....	.....	.....	.....
Simpson	6,107.88	76,796.86	82,904.74	31,558.75	51,345.99
Spencer	.....	.....	.....	.....	.....
Taylor	66,651.54	53,900.51	120,552.05	58,570.00	61,982.05
Campbellsville Ind.	20,775.95	36,803.30	57,579.25	33,966.30	23,612.95
Todd	.....	.....	.....	.....	.....
Trigg	4,955.65	47,690.03	52,645.68	52,455.65	190.03
Trimble	2,691.66	25,167.38	27,859.04	21,488.71	6,370.33
Union	68,416.25	118,913.24	187,329.49	63,400.62	123,928.87
Warren	.....	.....	.....	.....	.....
Bowling Green Ind.	.....	201,269.00	201,269.00	201,269.00	.....
Washington	20,801.82	23,114.12	43,915.94	43,713.85	202.09
Wayne	82,696.18	90,000.00	172,696.18	170,382.05	2,314.13
Monticello Ind.	405.20	13,799.31	14,204.51	12,642.70	1,561.81
Webster	.....	.....	.....	.....	.....
Providence Ind.	8,936.45	13,360.83	22,297.28	12,312.27	9,985.01
Whitley	.....	.....	.....	.....	.....
Corbin Ind.	8,045.30	30,591.80	38,637.10	38,590.13	46.97
Williamsburg Ind.	.....	.....	.....	.....	.....
Wolfe	.....	.....	.....	.....	.....
Woodford	.....	.....	.....	.....	.....
State Total	$6,919,086.57	$18,311,512.78	$25,230,599.35	$20,518,690.55	$4,711,908.80

TABLE 64

School Building Fund Summary

1964-65

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Adair	$ 64,814.83	$ 65,043.22	$ 129,858.05	$ 59,327.50	$ 70,530.55
Allen	.....	.....	.....	.....	.....
Scottsville Ind.	2,684.46	17,708.63	20,393.09	17,111.76	3,281.33
Anderson	.....	.....	.....	.....	.....
Ballard	.....	.....	.....	.....	.....
Barren	.....	.....	.....	.....	.....
Caverna Ind.	15,355.40	28,502.32	43,857.72	23,960.00	19,897.72
Glasgow Ind.	41,477.24	167,853.57	209,330.81	10,950.00	198,380.81
Bath	.....	.....	.....	.....	.....
Bell	.....	.....	.....	.....	.....
Middlesboro Ind.	.....	.....	.....	.....	.....
Pineville Ind.	1,315.53	1,765.41	3,080.94	3,053.19	27.75
Boone	1,612.60	159,405.05	161.017.65	91,201.08	69,816.57
Walton Verona Ind.	280.75	23,500.00	23,780.75	23,101.00	679.75
Bourbon	.....	.....	.....	.....	.....
Paris Ind.	.....	.....	.....	.....	.....
Boyd	27,274.55	85,174.79	112,449.34	73,518.40	38,930.94
Ashland Ind.	.....	316,318.40	316,318.40	316,318.40	.....
Catlettsburg Ind.	14,354.51	17,335.92	31,690.43	15,283.01	16,407.42
Fairview Ind.	.....	69,548.75	69,548.75	69,548.75	.....
Boyle	11,608.79	73,733.88	85,342.67	44,855.51	40,487.16
Danville Ind.	133,814.07	191,948.63	325,762.70	231,153.00	94,609.70
Bracken	.....	.....	.....	.....	.....
Augusta Ind.	5,807.09	4,329.65	10,136.74	4,562.42	5,574.32
Breathitt	.....	.....	.....	.....	.....
Jackson Ind.	25,017.57	6,138.27	31,155.84	11,643.75	19,512.09
Breckinridge	58,044.16	61,844.13	119,888.29	.....	119,888.29
Cloverport Ind.	16.08	5,597.18	5,613.26	5,520.48	92.78
Bullitt	.....	.....	.....	.....	.....
Butler	.....	.....	.....	.....	.....
Caldwell	.....	.....	.....	.....	.....
Calloway	.....	.....	.....	.....	.....
Murray Ind.	31,107.50	59,559.60	90,667.10	71,934.71	18,732.39
Campbell	57,367.86	244,500.00	301,867.86	242,353.80	59,514.06
Bellevue Ind.	.....	15,294.00	15,294.00	15,000.00	294.00
Dayton Ind.	17,454.78	35,055.90	52,510.68	38,326.04	14,184.64
Ft. Thomas Ind.	.....	.....	.....	.....	.....
Newport Ind.	11,638.50	195,275.00	206,913.50	202,181.25	4,732.25
Silver Grove Ind.	9.66	9,467.50	9,477.16	9,467.50	9.66
Southgate Ind.	.....	.....	.....	.....	.....
Carlisle	226.15	832.80	1,058.95	963.85	95.10
Carroll	.....	.....	.....	.....	.....
Carrollton Ind.	.....	.....	.....	.....	.....
Carter	.....	.....	.....	.....	.....
Casey	9,053.86	.....	9,053.86	9,053.86	.....
Liberty Ind.	9,719.74	11,341.38	21,061.12	10,118.75	10,942.37
Christian	.....	5,720.00	5,720.00	5,720.00	.....
Hopkinsville Ind.	.....	111,813,44	111,813.44	111,533.78	279.66
Clark	65,268.90	181,796.82	247,065.72	170,818.75	76,246.97
Clay	368,025.44	.....	368,025.44	282,864.30	85,161.14
Clinton	.....	.....	.....	.....	.....
Crittenden	.....	.....	.....	.....	.....
Cumberland	13,843.59	.....	13,843.59	.....	13,843.59
Daviess	.....	.....	.....	.....	.....
Owensboro Ind.	26,057.85	360,191.91	386,249.76	365,505.82	20,743.94
Edmonson	.....	.....	.....	.....	.....
Elliott	.....	.....	.....	.....	.....

School Building Fund Summary

1964-65—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Estill					
Irvine Ind.					
Ravenna Ind.					
Fayette	663,360.54	1,113,218.44	1,776,578.98	1,427,060.44	349,518.54
Lexington Ind.					
Fleming					
Floyd	3,573.28	11,336.14	14,909.42	13,949.22	960.20
Franklin					
Frankfort Ind.					
Fulton					
Fulton Ind.	3,620.87	81.87	3,702.74		3,702.74
Gallatin					
Garrard					
Grant		57,306.50	57,306.50	57,306.50	
Williamstown Ind.	9,607.10	11,675.08	21,282.18	13,554.37	7,727.81
Graves					
Mayfield Ind.	23,039.19	68,998.78	92,037.97	68,739.96	23,298.01
Grayson					
Leitchfield Ind.	16,032.00	32,070.00	48,102.00	27,020.00	21,082.00
Green	30,296.22	64,623.26	94,919.48	79,378.87	15,540.61
Greenup		101,147.84	101,147.84	101,147.84	
Greenup Ind.	9,456.97	9,707.84	19,164.81	13,800.00	5,364.81
Raceland Ind.		25,257.50	25,257.50	25,167.50	90.00
Russell Ind.	95,783.81	182,594.00	278,377.81	187,604.79	90,773.02
So. Portsmouth Ind.	1.00	5,097.50	5,098.50	5,097.50	1.00
Hancock	12,397.13	33,628.92	46,026.05	37,065.00	8,961.05
Hardin					
Elizabethtown Ind.	46,136.94	78,107.48	124,244.42	73,840.00	50,404.42
West Point Ind.					
Harlan					
Harlan Ind.	33,809.88	27,200.03	61,009.91	23,702.50	37,307.41
Lynch Ind.					
Harrison	50,054.93	131,979.02	182,033.95	153,566.81	28,467.14
Hart	199.14	33,121.22	33,320.36	33,320.36	
Henderson		201,988.84	201,988.84	198,416.25	3,572.59
Henderson Ind.	6,098.44	104,254.43	110,352.87	96,310.00	14,042.87
Henry		59,353.54	59,353.54	59,353.54	
Eminence Ind.		18,995.56	18,995.56	18,995.56	
Hickman	6,232.50		6,232.50	6,232.50	
Hopkins					
Dawson Springs Ind.	3,094.99	9,838.00	12,932.99	9,631.25	3,301.74
Earlington Ind.	9,534.79	12,968.63	22,503.42	15,612.50	6,890.92
Jackson					
Jefferson	379,454.25	7,559,469.07	7,938,923.32	7,716,576.33	222,346.99
Anchorage Ind.					
Louisville Ind.	197,912.20	6,337,167.83	6,535,080.03	5,284,323.98	1,250,756.05
Jessamine					
Johnson					
Paintsville Ind.	245.25	22,288.50	22,533.75	22,533.75	
Van Lear Ind.					
Kenton	197,496.47	308,363.41	505,859.88	269,293.93	236,565.95
Beechwood Ind.					
Covington Ind.					
Erlanger Ind.	41,524.82	92,235.63	133,760.45	86,054.89	47,705.56
Ludlow Ind.	21,231.24	43,048.15	64,279.39	45,087.06	19,192.33
Knott					
Knox	108,403.83		108,403.83	108,403.83	
Barbourville Ind.					
Larue		42,904.61	42,904.61	40,342.50	2,562.11

School Building Fund Summary

1964-65—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Laurel	.....	.....	.....	.....	.....
East Bernstadt Ind.	.....	.....	.....	.....	.....
London Ind.	4,420.17	40,696.25	45,116.42	44,462.50	653.92
Lawrence	.....	.....	.....	.....	.....
Lee	85,624.76	86,018.98	171,643.74	76,139.22	95,504.52
Leslie	.....	.....	.....	.....	.....
Letcher	.....	.....	.....	.....	.....
Jenkins Ind.	.....	.....	.....	.....	.....
Lewis	5,246.47	61,893.59	67,140.06	62,592.50	4,547.56
Lincoln	.....	.....	.....	.....	.....
Stanford Ind.	1,876.30	17,187.95	19,064.25	16,290.55	2,773.70
Livingston	.....	.....	.....	.....	.....
Logan	.....	.....	.....	.....	.....
Russellville Ind.	147,534.38	42,531.14	190,065.52	173,218.46	16,847.06
Lyon	21,099.03	29,528.57	50,627.60	21,816.25	28,811.35
Madison	2,312.94	.....	2,312.94	338.76	1,974.18
Berea Ind.	.....	.....	.....	.....	.....
Richmond Ind.	67,336.75	54,397.10	121,733.85	59,916.82	61,817.03
Magoffin	.....	.....	.....	.....	.....
Marion	.....	.....	.....	.....	.....
Marshall	22,775.48	59,100.00	81,875.48	75,098.10	6,777.38
Benton Ind.	298.92	20,062.54	20,361.46	19,185.20	1,176.26
Martin	.....	.....	.....	.....	.....
Mason	22,823.53	71,795.98	94,619.51	71,848.44	22,771.07
Maysville Ind.	.....	.....	.....	.....	.....
McCracken	5,237.24	132,551.12	137,788.36	137,574.02	214.34
Paducah Ind.	248,374.51	488,958.87	737,333.38	578,133.77	159,199.61
McCreary	.....	.....	.....	.....	.....
McLean	30.79	.....	30.79	.....	30.79
Meade	80,588.47	69,137.13	149,725.60	103,318.06	46,407.54
Menifee	.....	.....	.....	.....	.....
Mercer	20,000.00	.....	20,000.00	4,502.39	15,497.61
Burgin Ind.	14,544.63	15,867.18	30,411.81	29,635.15	776.66
Harrodsburg Ind.	63,580.34	60,416.02	123,996.36	43,337.56	80,658.80
Metcalfe	27.42	43,427.50	43,454.92	43,330.00	124.92
Monroe	46,349.34	49,396.31	95,745.65	.....	95,745.65
Montgomery	74,599.89	75,099.55	149,699.44	83,987.50	65,711.94
Mt. Sterling Ind.	4,297.15	32,712.29	37,009.44	35,062.50	1,946.94
Morgan	.....	.....	.....	.....	.....
Muhlenberg	66,863.66	100,000.00	166,863.66	34,737.16	132,126.50
Central City Ind.	.....	.....	.....	.....	.....
Greenville Ind.	94,602.37	46,002.00	140,604.37	97,398.10	43,206.27
Nelson	.....	.....	.....	.....	.....
Bardstown Ind.	256,416.14	159,375.83	415,791.97	46,478.92	369,313.05
Nicholas	.....	.....	.....	.....	.....
Ohio	.....	.....	.....	.....	.....
Oldham	48,214.25	103,577.76	151,792.01	96,217.92	55,574.09
Owen	.....	.....	.....	.....	.....
Owsley	.....	.....	.....	.....	.....
Pendleton	18,092.90	46,236.23	64,329.13	45,621.25	18,707.88
Falmouth Ind.	.....	.....	.....	.....	.....
Perry	.....	.....	.....	.....	.....
Hazard Ind.	22.56	26,959.00	26,981.56	26,880.00	101.56
Pike	.....	.....	.....	.....	.....
Pikeville Ind.	5,275.05	43,378.92	48,653.97	37,629.87	11,024.10
Powell	.....	.....	.....	.....	.....
Pulaski	.....	.....	.....	.....	.....
Ferguson Ind.	.....	.....	.....	.....	.....
Science Hill Ind.	.....	.....	.....	.....	.....

School Building Fund Summary

1964-65—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Somerset Ind.	50,695.14	112,929.66	163,624.80	113,238.02	50,386.78
Robertson	13,896.06	12,245.66	26,141.72	13,875.00	12,266.72
Rockcastle	.....	.....	.....	.....	.....
Rowan	12,827.02	153,343.37	166,170.39	166,170.39	.....
Russell	.....	.....	.....	.....	.....
Scott	.....	.....	.....	.....	.....
Georgetown Ind.	1,415.21	35,891.06	37,306.27	36,408.75	897.52
Shelby	322.80	102,953.27	103,276.07	103,181.55	94.52
Shelbyville Ind.	.....	.....	.....	.....	.....
Simpson	51,345.99	48,832.65	100,178.64	94,429.84	5,748.80
Spencer	.....	.....	.....	.....	.....
Taylor	61,882.05	54,994.09	116,876.14	57,583.00	59,293.14
Campbellsville Ind.	23,612.95	37,228.74	60,841.69	41,180.36	19,661.33
Todd	.....	.....	.....	.....	.....
Trigg	190.03	47,346.35	47,536.38	46,217.50	1,318.88
Trimble	6,370.33	22,497.01	28,867.34	22,623.50	6,243.84
Union	123,928.87	120,851.18	244,780.05	112,397.50	132,382.55
Warren	.....	.....	.....	.....	.....
Bowling Green Ind.	.....	239,939.00	239,939.00	239,939.00	.....
Washington	202.09	22,123.92	22,326.01	22,017.86	308.15
Wayne	2,314.13	50,000.00	52,314.13	49,657.49	2,656.64
Monticello Ind.	1,561.81	14,297.91	15,859.72	15,164.39	695.33
Webster	.....	.....	.....	.....	.....
Providence Ind.	10,602.28	11,120.13	21,722.41	10,071.02	11,651.39
Whitley	.....	.....	.....	.....	.....
Corbin Ind.	46.97	30,524.33	30,571.30	28,198.75	2,372.55
Williamsburg Ind.	.....	.....	.....	.....	.....
Wolfe	.....	.....	.....	.....	.....
Woodford	.....	.....	.....	.....	.....
State Total	$4,771,528.41	$22,420,049.91	$27,191,578.32	$22,092,545.08	$5,099,033.24

TABLE 65

Foundation Program Capital Outlay Fund Summary

1963-64

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Adair	$ 57,845.62	$ 43,000.00	$ 100,845.62	$ 42,696.56	$ 58,149.06
Allen	9,890.59	50,160.00	60,050.59	56,972.03	3,078.56
Scottsville Ind.	.....	1,516.68	1,516.68	1,516.68	.....
Anderson	19,154.43	49,680.00	68,834.43	31,435.67	37,398.76
Ballard	11,796.50	46,020.00	57,816.50	46,919.00	10,897.50
Barren	.....	90,900.00	90,900.00	90,900.00	.....
Caverna Ind.	17,712.96	5,383.57	23,096.53	10,310.99	12,785.54
Glasgow Ind.	8,994.20	63,480.00	72,474.20	69,340.86	3,133.34
Bath	48,952.88	92,805.02	141,757.90	75,574.32	66,183.58
Bell	137,231.74	149,005.00	286,236.74	148,894.10	137,342.64
Middlesboro Ind.	140,221.89	604,409.51	744,631.40	534,917.99	209,713.41
Pineville Ind.	18,031.26	22,931.12	40,962.38	30,406.62	10,555.76
Boone	16,216.42	160,081.08	176,297.50	94,618.88	81,678.62
Walton Verona Ind.	.....	.....	.....	.....	.....
Bourbon	2,264.25	81,957.09	84,221.34	76,824.50	7,396.84
Paris Ind.	50,695.04	39,220.00	89,915.04	36,138.25	53,776.79
Boyd	.....	31,300.00	31,300.00	.....	31,300.00
Ashland Ind.	.....	.....	.....	.....	.....
Catlettsburg Ind.	33,560.85	10,260.00	43,820.85	29,751.66	14,069.19
Fairview Ind.	.....	.....	.....	.....	.....
Boyle	.....	.....	.....	.....	.....
Danville Ind.	.....	.....	.....	.....	.....
Bracken	6,031.24	29,880.00	35,911.24	26,244.68	9,666.56
Augusta Ind.	1,170.30	4,840.00	6,010.30	5,470.99	539.31
Breathitt	52,173.53	110,189.76	162,363.29	20,763.75	141,599.54
Jackson Ind.	7,944.60	4,960.00	12,904.60	2,818.21	10,086.39
Breckinridge	53,694.16	70,000.00	123,694.16	115,186.23	8,507.93
Cloverport Ind.	445.09	5,416.90	5,861.99	5,046.83	815.16
Bullitt	58,727.32	109,800.00	168,527.32	115,863.56	52,663.76
Butler	8,386.39	58,980.00	67,366.39	62,304.77	5,061.62
Caldwell	15,654.59	75,081.25	90,735.84	67,965.39	22,770.45
Calloway	7,364.79	66,040.00	73,404.79	57,182.33	16,222.46
Murray Ind.	.....	6,500.00	6,500.00	2,611.25	3,888.75
Campbell	.....	.....	.....	.....	.....
Bellevue Ind.	5,734.19	23,940.00	29,674.19	25,084.32	4,589.87
Dayton Ind.	.....	.....	.....	.....	.....
Ft. Thomas Ind.	.....	42,300.00	42,300.00	42,300.00	.....
Newport Ind.	.....	.....	.....	.....	.....
Silver Grove Ind.	10.64	1,780.44	1,791.08	664.98	1,126.10
Southgate Ind.	1,899.61	3,000.00	4,899.61	4,861.00	38.61
Carlisle	18,582.99	25,860.00	44,442.99	33,840.15	10,602.84
Carroll	.....	50,780.00	50,780.00	50,780.00	.....
Carrollton Ind.	6,597.08	25,560.00	32,157.08	25,290.00	6,867.08
Carter	44,822.11	129,882.41	174,704.52	173,638.78	1,065.74
Casey	46,318.11	74,160.00	120,478.11	69,864.59	50,613.52
Liberty Ind.	18,853.58	16,200.00	35,053.58	15,859.19	19,194.39
Christian	28,021.68	140,640.00	168,661.68	143,266.00	25,395.68
Hopkinsville Ind.	307.92	130,180.02	130,487.94	107,936.68	22,551.26
Clark	.....	.....	.....	.....	.....
Clay	184,173.42	144,000.00	328,173.42	322,261.94	5,911.48
Clinton	51,357.91	87,560.00	138,917.91	122,918.21	15,999.70
Crittenden	487.29	48,109.88	48,597.17	48,592.35	4.82
Cumberland	18,744.70	44,940.00	63,684.70	54,815.46	8,869.24
Daviess	20,550.04	152,580.00	173,130.04	153,816.25	19,313.79
Owensboro Ind.	.....	.....	.....	.....	.....
Edmonson	48,400.45	49,235.25	97,635.70	93,092.53	4,543.17
Elliott	19,099.01	50,200.00	69,299.01	60,910.50	8,388.51

Foundation Program Capital Outlay Fund Summary

1963-64—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Estill	25,181.20	49,785.49	74,966.69	49,808.94	25,157.75
Irvine Ind.	10,322.79	18,262.45	28,585.24	18,231.90	10,353.34
Ravenna Ind.	3,550.23	5,400.00	8,950.23	4,983.33	3,966.90
Fayette	.....	.....	.....	.....	.....
Lexington Ind.	.....	240,660.00	240,660.00	240,660.00	.....
Fleming	28,883.31	63,723.38	92,606.69	73,987.35	18,619.34
Floyd	248,220.35	304,708.51	552,928.86	295,725.77	257,203.09
Franklin	626.34	113,940.00	114,566.34	110,143.75	4,422.59
Frankfort Ind.	.....	.....	.....	.....	.....
Fulton	29,115.54	44,280.00	73,395.54	67,501.12	5,894.42
Fulton Ind.	4,944.30	20,400.47	25,344.77	19,724.21	5,620.56
Gallatin	918.94	21,660.00	22,578.94	22,298.01	280.93
Garrard	73,851.75	47,220.00	121,071.75	.....	121,071.75
Grant	1,140.00	33,672.50	34,812.50	34,748.80	63.70
Williamstown Ind.	6,356.05	5,680.23	12,036.28	11,739.04	297.24
Graves	50,253.02	112,200.00	162,453.02	105,183.45	57,269.57
Mayfield Ind.	.....	.....	.....	.....	.....
Grayson	74,266.70	64,320.00	138,586.70	63,973.25	74,613.45
Leitchfield Ind.	5,917.32	.....	5,917.32	5,917.32	.....
Green	7,604.77	123.57	7,728.34	7,599.48	128.86
Greenup	9,105.14	3,000.00	12,105.14	11,341.73	763.41
Greenup Ind.	5,009.42	3,503.00	8,512.42	3,110.54	5,401.88
Raceland Ind.	.....	.....	.....	.....	.....
Russell Ind.	.....	.....	.....	.....	.....
So. Portsmouth Ind.	1,485.00	2,755.00	4,240.00	4,238.32	1.68
Hancock	28,231.41	19,052.21	47,283.62	47,203.70	79.92
Hardin	73,910.60	160,740.00	234,650.60	151,656.25	82,994.35
Elizabethtown Ind.	.....	.....	.....	.....	.....
West Point Ind.	6,880.84	6,301.31	13,182.15	7,954.81	5,227.34
Harlan	147.42	318,661.05	318,808.47	193,976.89	124,831.58
Harlan Ind.	50,975.15	14,318.75	65,293.90	14,025.00	51,268.90
Lynch Ind.	78,925.90	25,560.00	104,535.90	47,549.44	56,986.46
Harrison	2,192.87	73,980.00	76,172.87	43,080.00	33,092.87
Hart	.....	79,771.12	79,771.12	79,771.12	.....
Henderson	.....	.....	.....	.....	.....
Henderson Ind.	65,839.14	20,175.35	86,014.49	15,134.40	70,880.09
Henry	.....	.....	.....	.....	.....
Eminence Ind.	.....	3,000.00	3,000.00	.....	3,000.00
Hickman	35,390.27	35,640.00	71,030.27	39,277.22	31,753.05
Hopkins	21,008.48	192,074.30	213,082.78	213,082.78	.....
Dawson Springs Ind.	6,903.46	5,987.06	12,890.52	7,045.13	5,845.39
Earlington Ind.	8,237.00	3,520.00	11,757.00	.....	11,757.00
Jackson	125,666.52	69,120.00	194,786.52	49,746.75	145,039.77
Jefferson	.....	.....	.....	.....	.....
Anchorage Ind.	5,918.42	6,240.00	12,158.42	1,801.08	10,357.34
Louisville Ind.	.....	.....	.....	.....	.....
Jessamine	4.85	79,860.00	79,864.85	79,806.85	58.00
Johnson	114,417.79	96,540.00	210,957.79	61,787.98	149,169.81
Paintsville Ind.	1,440.00	5,985.78	7,425.78	5,989.53	1,436.25
Van Lear Ind.	21,702.11	7,200.00	28,902.11	16,323.81	12,578.30
Kenton	.....	.....	.....	.....	.....
Beechwood Ind.	16,507.84	9,780.00	26,287.84	10,668.11	15,619.73
Covington Ind.	72,387.06	90,000.00	162,387.06	67,121.62	95,265.44
Erlanger Ind.	.....	.....	.....	.....	.....
Ludlow Ind.	.....	.....	.....	.....	.....
Knott	229,974.73	118,980.00	348,954.73	247,558.22	101,396.51
Knox	44,017.59	173,781.88	217,799.47	130,432.79	87,366.68
Barbourville Ind.	1,336.31	14,880.00	16,216.31	15,939.03	277.28
Larue	16,262.18	61,980.00	78,242.18	78,242.18	.....

Foundation Program Capital Outlay Fund Summary

1963-64—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Laurel	.....	140,184.68	140,184.68	140,184.68	.....
East Bernstadt Ind.	12,734.19	7,380.00	20,114.19	6,709.76	13,404.43
London Ind.	62.79	.....	62.79	.....	62.79
Lawrence	157,096.74	70,980.00	228,076.74	44,575.00	183,501.74
Lee	37,041.25	49,200.00	86,241.25	21,798.57	64,442.68
Leslie	98,964.65	135,001.62	233,966.27	117,180.61	116,785.66
Letcher	12,129.50	221,242.50	233,372.00	194,145.36	39,226.64
Jenkins Ind.	46,922.55	36,698.31	83,620.86	6,692.42	76,928.44
Lewis	25,998.13	13,596.35	39,594.48	31,832.65	7,761.83
Lincoln	39,703.93	87,129.51	126,833.44	93,116.20	33,717.24
Stanford Ind.	2,102.11	5,918.00	8,020.11	4,742.50	3,277.61
Livingston	10,018.45	42,000.00	52,018.45	37,665.00	14,353.45
Logan	68,543.79	87,149.10	155,692.89	74,035.39	81,657.50
Russellville Ind.	.....	.....	.....	.....	.....
Lyon	840.47	26,580.00	27,420.47	16,860.00	10,560.47
Madison	55,142.94	104,704.00	159,846.94	110,601.46	49,245.48
Berea Ind.	1,233.40	13,020.00	14,253.40	14,253.40	.....
Richmond Ind.	.....	.....	.....	.....	.....
Magoffin	56,744.54	107,336.00	164,080.54	65,148.85	98,931.69
Marion	1,269.21	78,600.00	79,869.21	79,699.77	169.44
Marshall	8,990.73	84,300.00	93,290.73	86,492.79	6,797.94
Benton Ind.	99.70	14,000.00	14,099.70	14,077.50	22.20
Martin	60,468.74	73,080.00	133,548.74	86,244.47	47,304.27
Mason	3,002.24	83,056.90	86,059.14	86,051.59	7.55
Maysville Ind.	41,533.93	38,768.00	80,301.93	47,784.19	32,517.74
McCracken	55,212.29	154,579.23	209,791.52	176,717.75	33,073.77
Paducah Ind.	240,626.47	237,752.12	478,378.59	259,318.16	219,060.43
McCreary	49,090.17	.....	49,090.17	48,241.01	849.16
McLean	2,708.97	59,340.00	62,048.97	59,458.98	2,589.99
Meade	10,177.54	86,401.61	96,579.15	92,248.89	4,330.26
Menifee	53,317.54	28,980.00	82,297.54	68,406.68	13,890.86
Mercer	4,043.19	42,360.45	46,403.64	31,379.81	15,023.83
Burgin Ind.	1,767.97	8,890.92	10,658.89	6,866.34	3,792.55
Harrodsburg Ind.	.....	.....	.....	.....	.....
Metcalfe	67.86	18,445.00	18,512.86	18,445.00	67.86
Monroe	60,964.55	13,109.07	74,073.62	53,794.18	20,279.44
Montgomery	34,457.00	56,026.53	90,483.53	73,522.97	16,960.56
Mt. Sterling Ind.	95,702.41	18,364.10	114,066.51	98,977.83	15,088.68
Morgan	84,725.30	19,700.00	104,425.30	88,342.79	16,082.51
Muhlenberg	85,014.03	111,300.00	196,314.03	131,605.96	64,708.07
Central City Ind.	19,344.89	24,301.77	43,646.66	26,170.86	17,475.80
Greenville Ind.	3,831.66	.....	3,831.66	2,011.81	1,819.85
Nelson	2,259.75	65,040.00	67,299.75	57,991.25	9,308.50
Bardstown Ind.	19,573.80	23,400.10	42,973.90	12,978.25	29,995.65
Nicholas	612.75	34,560.00	35,172.75	34,747.73	425.02
Ohio	73,352.17	110,400.00	183,752.17	137,703.44	46,048.73
Oldham	.....	.....	.....	.....	.....
Owen	31,477.91	43,080.00	74,557.91	59,189.04	15,368.87
Owsley	955.58	33,480.00	34,435.58	23,753.32	10,682.26
Pendleton	.....	.....	.....	.....	.....
Falmouth Ind.	16,361.38	13,140.00	29,501.38	14,283.51	15,217.87
Perry	170,590.18	189,300.00	359,890.18	154,188.82	205,701.36
Hazard Ind.	–138.27	59,434.50	59,296.23	58,375.34	920.89
Pike	589,025.11	441,900.00	1,030,925.11	105,158.40	925,766.71
Pikeville Ind.	22,262.89	37,140.00	59,402.89	18,858.43	40,544.46
Powell	6,879.96	46,090.00	52,969.96	52,164.08	805.88
Pulaski	226,748.17	191,340.00	418,088.17	243,462.74	174,625.43
Ferguson Ind.	701.15	12,300.00	13,001.15	12,999.80	1.35
Science Hill Ind.	6,617.57	5,160.00	11,777.57	4,359.04	7,418.53

Foundation Program Capital Outlay Fund Summary

1963-64—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Robertson	17,932.74	12,420.00	30,352.74	9,709.55	20,643.19
Somerset Ind.	4,792.49	5,107.00	9,899.49	.....	9,899.49
Rockcastle	13,089.67	86,599.27	99,688.94	63,307.18	36,381.76
Rowan	.....	.....	.....	.....	.....
Russell	182.40	70,920.00	71,102.40	53,466.25	17,636.15
Scott	.....	56,820.00	56,820.00	.....	56,820.00
Georgetown Ind.	13,746.08	25,619.00	39,365.08	39,365.08	.....
Shelby	.....	.....	.....	.....	.....
Shelbyville Ind.	134.98	38,800.00	38,934.98	38,800.00	134.98
Simpson	41,437.08	74,496.63	115,933.71	72,698.65	43,235.06
Spencer	57,267.91	30,300.00	87,567.91	26,964.03	60,603.88
Taylor	.....	35,350.00	35,350.00	28,881.25	6,468.75
Campbellsville Ind.	43,286.93	23,220.00	66,506.93	18,686.11	47,820.82
Todd	31,148.78	67,110.00	98,258.78	97,507.20	751.58
Trigg	5,969.94	52,620.00	58,589.94	58,418.15	171.79
Trimble	20,310.38	10,000.00	30,310.38	4,441.25	25,869.13
Union	5,883.65	.....	5,883.65	2,710.00	3,173.65
Warren	48,486.23	112,920.00	161,406.23	137,584.87	23,821.36
Bowling Green Ind.	.....	.....	.....	.....	.....
Washington	7,735.53	35,243.43	42,978.96	42,978.96	.....
Wayne	44,332.54	78,960.00	123,292.54	104,322.22	18,970.32
Monticello Ind.	11,331.42	21,763.50	33,094.92	12,727.72	20,367.20
Webster	94,999.16	72,220.46	167,219.62	141,985.83	25,233.79
Providence Ind.	32,656.34	17,498.39	50,154.73	39,413.58	10,741.15
Whitley	.....	182,047.37	182,047.37	182,047.39	-.02
Corbin Ind.	41,357.23	15,919.00	57,276.23	25,098.44	32,177.79
Williamsburg Ind.	5,504.24	23,100.00	28,604.24	14,895.42	13,708.82
Wolfe	56,603.39	56,310.00	112,913.39	67,538.90	45,374.49
Woodford	10,924.98	72,746.25	83,671.23	61,578.39	22,092.84
State Total	$6,231,291.49	$11,156,479.06	$17,387,770.55	$11,135,300.82	$6,252,469.73

TABLE 66

Foundation Program Capital Outlay Fund Summary

1964-65

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Adair	$ 58,149.06	$ 43,600.00	$ 101,749.06	$ 26,125.00	$ 75,624.06
Allen	3,078.56	52,140.00	55,218.56	52,009.40	3,209.16
Scottsville Ind.	.....	1,308.24	1,308.24	1,308.24	.....
Anderson	37,398.76	51,000.00	88,398.76	36,948.70	51,450.06
Ballard	10,897.50	45,480.00	56,377.50	54,942.50	1,435.00
Barren	.....	91,500.00	91,500.00	91,500.00	.....
Caverna Ind.	12,785.54	11,476.00	24,261.54	7,643.15	16,618.39
Glasgow Ind.	3,133.34	62,400.00	65,533.34	65,220.15	313.19
Bath	66,183.58	51,000.00	117,183.58	63,562.52	53,621.06
Bell	137,342.64	139,860.00	277,202.64	172,297.72	104,904.92
Middlesboro Ind.	209,713.41	103,310.00	313,023.41	305,706.98	7,316.43
Pineville Ind.	10,555.76	26,000.00	36,555.76	20,380.10	16,175.66
Boone	81,678.62	131,340.00	213,018.62	133,143.63	79,874.99
Walton Verona Ind.	.....	.....	.....	.....	.....
Bourbon	7,396.84	72,558.66	79,955.50	79,955.50	.....
Paris Ind.	53,776.79	50,720.55	104,497.34	50,208.72	54,288.62
Boyd	31,300.00	26,819.00	58,119.00	45,976.00	12,143.00
Ashland Ind.	.....	.....	.....	.....	.....
Catlettsburg Ind.	14,069.19	20,500.32	34,569.51	23,621.08	10,948.43
Fairview Ind.	.....	.....	.....	.....	.....
Boyle	.....	.....	.....	.....	.....
Danville Ind.	.....	.....	.....	.....	.....
Bracken	9,742.84	31,260.00	41,002.84	21,510.75	19,492.09
Augusta Ind.	539.31	3,960.00	4,499.31	.....	4,499.31
Breathitt	141,599.54	109,120.00	250,719.54	230,408.52	20,311.02
Jackson Ind.	10,086.39	.....	10,086.39	9,621.18	465.21
Breckinridge	8,507.93	69,480.00	77,987.93	43,637.69	34,350.24
Cloverport Ind.	809.16	4,789.79	5,598.95	2,746.90	2,852.05
Bullitt	52,663.76	118,500.00	171,163.76	129,877.34	41,286.42
Butler	5,061.62	59,280.00	64,341.62	63,781.83	559.79
Caldwell	22,770.45	86,334.12	109,104.57	79,993.69	29,110.88
Calloway	16,222.46	57,120.00	73,342.46	54,602.10	18,740.36
Murray Ind.	3,888.75	16,960.00	20,848.75	19,996.75	852.00
Campbell	.....	.....	.....	.....	.....
Bellevue Ind.	4,589.87	35,000.00	39,589.87	28,994.17	10,595.70
Dayton Ind.	.....	.....	.....	.....	.....
Ft. Thomas Ind.	.....	45,600.00	45,600.00	45,600.00	.....
Newport Ind.	.....	.....	.....	.....	.....
Silver Grove Ind.	1,126.10	4,175.00	5,301.10	5,272.44	28.66
Southgate Ind.	38.61	2,940.00	2,978.61	2,877.86	100.75
Carlisle	10,602.84	26,460.00	37,062.84	20,026.25	17,036.59
Carroll	.....	20,460.00	20,460.00	18,080.00	2,380.00
Carrollton Ind.	6,867.08	23,160.00	30,027.08	23,874.30	6,152.78
Carter	1,065.74	136,281.92	137,347.66	137,347.66	.....
Casey	50,613.52	71,400.00	122,013.52	51,488.79	70,524.73
Liberty Ind.	19,194.39	15,180.00	34,374.39	3,590.74	30,783.65
Christian	25,395.68	148,186.88	173,582.56	162,211.25	11,371.31
Hopkinsville Ind.	22,551.26	65,558.50	88,109.76	82,458.48	5,651.28
Clark	.....	.....	.....	.....	.....
Clay	5,911.48	142,380.00	148,291.48	.....	148,291.48
Clinton	15,999.70	71,960.00	87,959.70	83,398.43	4,561.27
Crittenden	4.82	48,310.00	48,314.82	48,310.00	4.82
Cumberland	8,869.24	44,700.00	53,569.24	48,676.42	4,892.82
Daviess	19,313.79	156,720.00	176,033.79	159,996.89	16,036.90
Owensboro Ind.	.....	.....	.....	.....	.....
Edmonson	4,543.17	95,329.13	99,872.30	87,228.64	12,643.66
Elliott	8,388.51	46,140.00	54,528.51	36,587.74	17,940.77

Foundation Program Capital Outlay Fund Summary

1964-65—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Estill	25,157.75	49,193.15	74,350.90	72,674.25	1,676.65
Irvine Ind.	10,353.34	14,875.00	25,228.34	17,977.69	7,250.65
Ravenna Ind.	3,966.90	4,390.45	8,357.35	8,357.35	.....
Fayette	.....	.....	.....	.....	.....
Lexington Ind.	.....	245,640.00	245,640.00	245,640.00	.....
Fleming	18,619.34	66,956.13	85,575.47	75,622.43	9,953.04
Floyd	257,203.09	300,492.84	557,695.93	425,905.60	131,790.33
Franklin	4,422.59	137,260.00	141,682.59	113,543.75	28,138.84
Frankfort Ind.	.....	.....	.....	.....	.....
Fulton	5,894.42	45,600.00	51,494.42	44,528.75	6,965.67
Fulton Ind.	5,620.56	21,684.10	27,304.66	22,092.72	5,211.94
Gallatin	280.93	23,220.00	23,500.93	20,331.25	3,169.68
Garrard	121,071.75	54,128.75	175,200.50	52,974.93	122,225.57
Grant	63.70	35,465.00	35,528.70	35,465.00	63.70
Williamstown Ind.	297.24	755.20	1,052.44	911.39	141.05
Graves	57,269.57	112,200.00	169,469.57	77,732.69	91,736.88
Mayfield Ind.	.....	.....	.....	.....	.....
Grayson	74,613.45	64,500.00	139,113.45	115,357.60	23,755.85
Leitchfield Ind.	.....	14,025.43	14,025.43	8,325.43	5,700.00
Green	128.86	.....	128.86	98.70	30.16
Greenup	763.41	22,400.00	23,163.41	23,163.41	.....
Greenup Ind.	5,401.88	4,300.00	9,701.88	9,482.07	219.81
Raceland Ind.	.....	.....	.....	.....	.....
Russell Ind	.....	.....	.....	.....	.....
So. Portsmouth Ind.	1.68	.....	1.68	.....	1.68
Hancock	79.92	18,907.95	18,987.87	2,987.92	15,999.95
Hardin	82,994.35	164,040.00	247,034.35	151,102.51	95,931.84
Elizabethtown Ind.	.....	.....	.....	.....	.....
West Point Ind.	5,227.34	5,160.00	10,387.34	8,439.70	1,947.64
Harlan	124,831.58	268,772.50	393,604.08	309,622.29	83,981.79
Harlan Ind.	51,268.90	12,219.97	63,488.87	23,519.55	39,969.32
Lynch Ind.	56,986.46	22,170.00	79,156.46	500.00	78,656.46
Harrison	33,092.87	76,080.00	109,172.87	63,870.44	45,302.43
Hart	.....	63,393.39	63,393.39	63,393.39	.....
Henderson	.....	.....	.....	.....	.....
Henderson Ind.	70,880.09	2,505.95	73,386.04	61,841.36	11,544.68
Henry	.....	.....	.....	.....	.....
Eminence Ind.	3,000.00	5,000.00	8,000.00	5,000.00	3,000.00
Hickman	31,753.05	42,342.82	74,095.87	71,467.11	2,628.76
Hopkins	.....	188,520.00	188,520.00	188,520.00	.....
Dawson Springs Ind.	5,845.39	5,814.03	11,659.42	1,379.27	10,280.15
Earlington Ind.	11,757.00	3,100.00	14,857.00	6,768.57	8,088.43
Jackson	145,039.77	68,040.00	213,079.77	132,809.68	80,270.09
Jefferson	.....	.....	.....	.....	.....
Anchorage Ind.	10,357.34	6,709.19	17,066.53	2,935.57	14,130.96
Louisville Ind.	.....	.....	.....	.....	.....
Jessamine	58.00	80,580.00	80,638.00	80,638.00	.....
Johnson	149,169.81	94,679.75	243,849.56	57,027.19	186,822.37
Paintsville Ind.	1,436.25	.....	1,436.25	.....	1,436.25
Van Lear Ind.	12,578.30	7,080.00	19,658.30	10,212.62	9,445.68
Kenton	.....	.....	.....	.....	.....
Beechwood Ind.	15,619.73	10,440.00	26,059.73	6,472.59	19,587.14
Covington Ind.	95,265.44	125,093.12	220,358.56	92,267.38	128,091.18
Erlanger Ind.	.....	.....	.....	.....	.....
Ludlow Ind.	.....	.....	.....	.....	.....
Knott	101,396.51	118,980.00	220,376.51	121,934.67	98,441.84
Knox	87,366.68	95,800.00	183,166.68	181,865.00	1,301.68
Barbourville Ind.	277.28	11,450.82	11,728.10	9,865.00	1,863.10
Larue	.....	64,200.00	64,200.00	64,200.00	.....

Foundation Program Capital Outlay Fund Summary

1964-65—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Laurel	.....	134,760.00	134,760.00	120,078.50	14,681.50
East Bernstadt Ind.	13,404.43	7,260.00	20,664.43	10,522.78	10,141.65
London Ind.	62.78	.....	62.79	.....	62.79
Lawrence	183,501.74	68,820.00	252,321.74	48,918.20	203,403.54
Lee	64,442.68	49,080.00	113,522.68	18,414.98	95,107.70
Leslie	116,785.66	133,195.35	249,981.01	194,896.50	55,084.51
Letcher	39,226.64	188,048.76	227,275.40	218,017.09	9,258.31
Jenkins Ind.	76,928.44	35,760.00	112,688.44	52,087.18	60,601.26
Lewis	7,761.83	16,286.41	24,048.24	4,203.75	19,844.49
Lincoln	33,717.24	122,800.00	156,517.24	100,597.50	55,919.74
Stanford Ind.	3,277.61	8,495.98	11,773.59	11,773.59	.....
Livingston	14,353.45	42,420.00	56,773.45	54,814.50	1,958.95
Logan	81,657.50	89,529.27	171,186.77	63,531.80	107,654.97
Russellville Ind.	.....	36,120.00	36,120.00	.....	36,120.00
Lyon	10,560.47	27,824.53	38,385.00	18,304.53	20,080.47
Madison	49,245.48	109,260.00	158,505.48	110.091.91	48,413.57
Berea Ind.	.....	15,480.00	15,480.00	14,428.62	1,051.38
Richmond Ind.	.....	.....	.....	.....	.....
Magoffin	98,931.69	69,660.00	168,591.69	77,961.80	90,629.89
Marion	169.44	134,409.97	134,579.41	133,638.44	940.97
Marshall	6,797.94	85,200.00	91,997.94	68,039.47	23,958.47
Benton Ind.	22.20	13,000.00	13,022.20	12,932.50	89.70
Martin	47,304.27	70,280.02	117,584.29	63,586.16	53,998.13
Mason	7.55	44,852.55	44,860.10	42,063.26	2,796.84
Maysville Ind.	32,517.74	39,400.66	71,918.40	33,608.92	38,309.48
McCracken	33,073.77	175,895.12	208,968.89	162,714.14	46,254.75
Paducah Ind.	219,060.43	88,034.56	307,094.99	162,614.73	144,480.26
McCreary	849.16	137,796.25	138,645.41	116,459.36	22,186.05
McLean	2,589.99	59,358.13	61,948.12	48,669.01	13,279.11
Meade	4,330.26	42,210.00	46,540.26	14,306.51	32,233.75
Menifee	13,890.86	28,800.00	42,690.86	29,487.50	13,203.36
Mercer	15,023.83	41,127.84	56,151.67	28,189.52	27,962 15
Burgin Ind.	3,792.55	22,553.00	26,345.55	26,345.55	.....
Harrodsburg Ind.	.....	.....	.....	.....	.....
Metcalfe	67.86	42,500.00	42,567.86	42,467.21	100.65
Monroe	20,279.44	27,273.25	47,552.69	46,107.73	1,444.96
Montgomery	16,960.56	59,700.00	76,660.56	68,377.78	8,282.78
Mt. Sterling Ind.	15,088.68	29,990.46	45,079.14	45,061.88	17.26
Morgan	1,082.51	105,013.75	106,096.26	90,865.57	15,230.69
Muhlenberg	64,708.07	118,200.00	182,908.07	103,203.75	79,704.32
Central City Ind.	17,475.80	24,408.00	41,883.80	29,332.80	12,551.00
Greenville Ind.	1,819.85	.....	1,819.85	1,819.85	.....
Nelson	9,308.50	67,620.00	76,928.50	75,258.15	1,670.35
Bardstown Ind.	29,995.65	26,923.31	56,918.96	25,256.75	31,662.21
Nicholas	425.02	34,921.76	35,346.78	32,362.50	2,984.28
Ohio	46,048.73	100,440.00	146,488.73	70,822.37	75,666.36
Oldham	.....	.....	.....	.....	.....
Owen	35,052.42	46,645.49	81,697.91	41,673.19	40,024.72
Owsley	10,682.26	38,183.68	48,865.94	18,345.54	30,520.40
Pendleton	.....	18,540.39	18,540.39	18,540.39	.....
Falmouth Ind.	15,217.87	13,020.00	28,237.87	12,815.76	15,422.11
Perry	205,701.36	186,120.00	391,821.36	276,302.85	115,518.51
Hazard Ind.	920.89	48,081.22	49,002.11	48,736.09	266.02
Pike	925,766.71	436,440.00	1,362,206.71	455,862.26	906,344.45
Pikeville Ind.	40,544.46	36,900.00	77,444.46	27,795.48	49,648.98
Powell	805.88	45,060.00	45,865.88	45,865.88	.....
Pulaski	174,625.43	142,140.00	316.765.43	114,692.32	202,073.11
Ferguson Ind.	1.35	8,135.00	8,136.35	8,025.38	110.97
Science Hill Ind.	7,418.53	5,516.16	12,934.69	3,641.33	9,293.36

Foundation Program Capital Outlay Fund Summary

1964-65—Continued

School District	Balance Beginning of Year, Cash and Securities	Total Receipts During Year	Total Balance and Receipts	Total Expenditures	Balance at End of Year
Somerset Ind.	9,899.49	.....	8.899.49	9,898.02	1.47
Robertson	20,643.19	12,780.00	33,423.19	14,663.88	18,759.31
Rockcastle	36,381.76	87,210.77	123,592.53	94,796.14	28,796.39
Rowan	.....	.....	.....	.....	.....
Russell	17,636.15	82,543.21	100,179.36	100,178.55	.81
Scott	.....	56,760.00	56,760.00	56,760.00	.....
Georgetown Ind.	.....	13,980.00	13,980.00	2,241.25	11,738.75
Shelby	.....	.....	.....	.....	.....
Shelbyville Ind.	134.98	40,680.00	40,814.98	40,814.00	.98
Simpson	43,235.06	72,480.00	115,715.06	71,774.51	43,940.55
Spencer	60,603.88	30,000.00	90,603.88	23,311.25	67,292.63
Taylor	6,468.75	29,468.75	35,937.50	35,937.50	.....
Campbellsville Ind.	47,820.82	24,360.00	72,180.82	36,076.69	36,104.13
Todd	751.58	64,800.00	65,551.58	62,820.92	2,730.66
Trigg	171.79	51,600.00	51,771.79	51,397.50	374.29
Trimble	25,869.13	5,000.00	30,869.13	17,504.65	13,364.48
Union	3,173.65	.....	3,173.65	2,500.00	673.65
Warren	23,821.36	120,360.00	144,181.36	136,109.51	8,071.85
Bowling Green Ind.	.....	.....	.....	.....	.....
Washington	.....	50,760.00	50,760.00	28,954.76	21,805.24
Wayne	18,970.32	77,880.00	96,850.32	90,079.00	6,771.32
Monticello Ind.	20,367.20	7,362.09	27,729.29	19,190.19	8,539.10
Webster	25,233.79	55,620.00	80,853.79	78,807.46	2,046.33
Providence Ind.	10,741.15	14,838.51	25,579.66	10,420.82	15,158.84
Whitley	–.02	135,562.50	135,562.48	135,525.69	36.79
Corbin Ind.	32,177.79	19,260.00	51,437.79	37,222.23	14,215.56
Williamsburg Ind.	13,708.64	23,580.00	37,288.64	16,807.74	20,480.90
Wolfe	45,374.49	44,820.00	90,194.49	56,434.27	33,760.22
Woodford	22,092.84	78,746.37	100,839.21	90,647.86	10,191.35
State Total	$6,200,403.38	$10,515,866.72	$16,716,270.10	$11,106,976.52	$5,609,293.58

TABLE 67

Number of Children in the April 1, 1964, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	20,434	19,363	39,797	769	830	1,599	21,203	20,193	41,396
7	23,601	21,530	45,131	895	834	1,729	24,496	22,364	46,860
8	23,353	21,530	44,883	852	840	1,692	24,205	22,370	46,575
9	23,281	21,893	45,174	901	820	1,721	24,182	22,713	46,895
10	22,708	22,111	44,819	868	787	1,655	23,576	22,898	46,474
11	22,623	21,484	44,107	834	852	1,686	23,457	22,336	45,793
12	22,666	21,514	44,180	767	745	1,512	23,433	22,259	45,692
13	23,137	21,915	45,052	880	810	1,690	24,017	22,725	46,742
14	23,196	21,904	45,100	810	803	1,613	24,006	22,707	46,713
15	23,030	21,921	44,951	744	746	1,490	23,774	22,667	46,441
16	23,180	21,621	44,801	754	690	1,444	23,934	22,311	46,245
17	22,901	21,574	44,475	698	686	1,384	23,599	22,260	45,859
Totals—County	274,110	258,360	532,470	9,772	9,443	19,215	283,882	267,803	551,685

TABLE 68

Number of Children in the April 1, 1964, School Census by Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	7,392	7,185	14,577	1,604	1,576	3,180	8,996	8,761	17,757
7	8,189	7,872	16,061	1,968	1,946	3,914	10,157	9,818	19,975
8	8,151	7,904	16,055	1,912	1,866	3,798	10,063	9,790	19,853
9	7,893	7,801	15,694	1,867	1,846	3,713	9,760	9,647	19,407
10	8,096	7,668	15,764	1,715	1,846	3,561	9,811	9,514	19,325
11	7,633	7,513	15,146	1,622	1,621	3,243	9,255	9,134	18,389
12	7,590	7,290	14,880	1,684	1,606	3,290	9,274	8,896	18,170
13	7,755	7,614	15,369	1,632	1,639	3,271	9,387	9,253	18,640
14	7,435	7,430	14,865	1,485	1,411	2,896	8,920	8,841	17,761
15	7,723	7,444	15,167	1,471	1,352	2,823	9,194	8,796	17,990
16	7,529	7,593	15,122	1,343	1,306	2,649	8,872	8,899	17,771
17	8,104	7,762	15,866	1,188	1,207	2,395	9,292	8,969	18,261
Totals—Independent	93,490	91,076	184,566	19,491	19,242	38,733	112,981	110,318	223,299

TABLE 69

Number of Children in the April 1, 1964, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	27,826	26,548	54,374	2,373	2,406	4,779	30,199	28,954	59,153
7	31,790	29,402	61,192	2,863	2,780	5,643	34,653	32,182	66,835
8	31,504	29,434	60,938	2,764	2,726	5,490	34,268	32,160	66,428
9	31,174	29,694	60,868	2,768	2,666	5,434	33,942	32,360	66,302
10	30,804	29,779	60,583	2,583	2,633	5,216	33,387	32,412	65,799
11	30,256	28,997	59,253	2,456	2,473	4,929	32,712	31,470	64,182
12	30,256	28,804	59,060	2,451	2,351	4,802	32,707	31,155	63,862
13	30,892	29,529	60,421	2,512	2,449	4,961	33,404	31,978	65,382
14	30,631	29,334	59,965	2,295	2,214	4,509	32,926	31,548	64,474
15	30,753	29,365	60,118	2,215	2,098	4,313	32,968	31,463	64,431
16	30,709	29,214	59,923	2,097	1,996	4,093	32,806	31,210	64,016
17	31,005	29,336	60,341	1,886	1,893	3,779	32,891	31,229	64,120
Totals—State	367,600	349,436	717,036	29,263	28,685	57,948	396,863	378,121	774,984

TABLE 70

Number of Children in the April 1, 1965, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	20,592	19,760	40,352	795	798	1,593	21,387	20,558	41,945
7	22,529	21,364	43,893	850	904	1,754	23,379	22,268	45,647
8	23,950	21,897	45,847	912	885	1,797	24,862	22,782	47,644
9	23,538	21,743	45,281	873	851	1,724	24,411	22,594	47,005
10	23,481	22,115	45,596	889	826	1,715	24,370	22,941	47,311
11	22,878	22,394	45,272	845	788	1,633	23,723	23,182	46,905
12	22,675	21,579	44,254	850	806	1,656	23,525	22,385	45,910
13	22,698	21,626	44,324	772	737	1,509	23,470	22,363	45,833
14	23,242	21,873	45,115	867	813	1,680	24,109	22,686	46,795
15	23,069	21,771	44,840	841	763	1,604	23,910	22,534	46,444
16	23,169	21,534	44,703	774	764	1,538	23,943	22,298	46,241
17	22,383	20,938	43,321	760	707	1,467	23,143	21,645	44,788
TOTALS—County Districts	274,204	258,594	532,798	10,028	9,642	19,670	284,232	268,236	552,468

TABLE 71

Number of Children in the April 1, 1965, School Census by Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	6,871	6,487	13,358	1,742	1,712	3,454	8,613	8,199	16,812
7	8,168	7,746	15,914	1,913	1,896	3,809	10,081	9,642	19,723
8	7,957	7,806	15,763	1,966	1,956	3,922	9,923	9,762	19,685
9	7,870	7,708	15,578	1,891	1,824	3,715	9,761	9,532	19,293
10	7,789	7,568	15,357	1,835	1,849	3,684	9,624	9,417	19,041
11	7,891	7,474	15,365	1,694	1,805	3,499	9,585	9,279	18,864
12	7,510	7,431	14,941	1,613	1,632	3,245	9,123	9,063	18,186
13	7,566	7,143	14,709	1,682	1,591	3,273	9,248	8,734	17,982
14	7,664	7,553	15,217	1,640	1,616	3,256	9,304	9,169	18,473
15	7,284	7,268	14,552	1,469	1,405	2,874	8,753	8,673	17,426
16	7,539	7,377	14,916	1,472	1,342	2,814	9,011	8,719	17,730
17	7,587	7,395	14,982	1,321	1,299	2,620	8,908	8,694	17,602
TOTALS—Independent Districts ...	91,696	88,956	180,652	20,238	19,927	40,165	111,934	108,883	220,817

TABLE 72

Number of Children in the April 1, 1965, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	27,463	26,247	53,710	2,537	2,510	5,047	30,000	28,757	58,757
7	30,697	29,110	59,807	2,763	2,800	5,563	33,460	31,910	65,370
8	31,907	29,703	61,610	2,878	2,841	5,719	34,785	32,544	67,329
9	31,408	29,451	60,859	2,764	2,675	5,439	34,172	32,126	66,298
10	31,270	29,683	60,953	2,724	2,675	5,399	33,994	32,358	66,352
11	30,769	29,868	60,637	2,539	2,593	5,132	33,308	32,461	65,769
12	30,185	29,010	59,195	2,463	2,438	4,901	32,648	31,448	64,096
13	30,264	28,769	59,033	2,454	2,328	4,782	32,718	31,097	63,815
14	30,906	29,426	60,332	2,507	2,429	4,936	33,413	31,855	65,268
15	30,353	29,039	59,392	2,310	2,168	4,478	32,663	31,207	63,870
16	30,708	28,911	59,619	2,246	2,106	4,352	32,954	31,017	63,971
17	29,970	28,333	58,303	2,081	2,006	4,087	32,051	30,339	62,390
TOTALS—State	365,900	347,550	713,450	30,266	29,569	59,835	396,166	377,119	773,285

TABLE 73

Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership April 1, 1964

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Colored	Total	White	Colored	Total	White	Colored	Total
1. Committed to an Institution	135	18	153	187	56	243	322	74	396
2. Completed High School	359	9	368	46	3	49	405	12	417
3. Physically Handicapped	666	28	694	221	50	271	887	78	965
4. Mentally Handicapped	975	45	1,020	349	83	432	1,324	128	1,452
5. Blind	70	2	72	23	2	25	93	4	97
6. Deaf	96	.....	96	19	4	23	115	4	119
7. Married—Under Age 16	437	12	449	157	17	174	594	29	623
8. Under Compulsory School Age (7)	19,223	647	19,870	6,718	1,244	7,962	25,941	1,891	27,832
9. Past Compulsory School Age (16)	14,512	462	14,974	4,155	701	4,856	18,667	1,163	19,830
10. Miscellaneous	2,485	45	2,530	342	214	556	2,827	259	3,086
GRAND TOTALS	38,958	1,268	40,226	12,217	2,374	14,591	51,175	3,642	54,817

TABLE 74

Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership
April 1, 1965

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Colored	Total	White	Colored	Total	White	Colored	Total
1. Committed to an Institution	136	16	152	160	86	246	296	102	398
2. Completed High School	342	9	351	63	14	77	405	23	428
3. Physically Handicapped	612	29	641	231	52	283	843	81	924
4. Mentally Handicapped	903	49	952	319	88	407	1,222	137	1,359
5. Blind	79	0	79	14	2	16	93	2	95
6. Deaf	84	3	87	13	3	16	97	6	103
7. Married—Under Age 16	389	13	402	136	16	152	525	29	554
8. Under Compulsory School Age (7)	17,675	694	18,369	5,553	1,336	6,889	23,228	2,030	25,258
9. Past Compulsory School Age (16)	13,675	445	14,120	3,621	798	4,419	17,296	1,243	18,539
10. Miscellaneous	1,971	47	2,018	254	179	433	2,225	226	2,451
GRAND TOTALS	35,866	1,305	37,171	10,364	2,574	12,938	46,230	3,879	50,109

TABLE 75

Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1963-64

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	.....	.....	.....	1,105	13	1,118	1,105	13	1,118
1	50,588	1,346	51,934	19,463	616	20,079	70,051	1,962	72,013
2	44,728	1,125	45,853	17,690	495	18,185	62,418	1,620	64,038
3	43,844	998	44,842	16,593	386	16,979	60,437	1,384	61,821
4	43,770	939	44,709	16,298	376	16,674	60,068	1,315	61,383
5	42,422	749	43,171	15,784	371	16,155	58,206	1,120	59,326
6	41,998	706	42,704	15,272	259	15,531	57,270	965	58,235
7	42,127	638	42,765	15,704	242	15,946	57,831	880	58,711
8	39,598	602	40,200	14,934	231	15,165	54,532	833	55,365
Exceptional Elementary	2,214	11	2,225	1,414	11	1,425	3,628	22	3,650
9	38,778	392	39,170	15,193	196	15,389	53,971	588	54,559
10	33,784	305	34,089	13,684	175	13,859	47,468	480	47,948
11	29,991	256	30,247	12,482	134	12,616	42,473	390	42,863
12	23,070	86	23,156	10,004	39	10,043	33,074	125	33,199
Exceptional Secondary	596	2	598	755	4	759	1,351	6	1,357
GRAND TOTALS	477,508	8,155	485,663	186,375	3,548	189,923	663,883	11,703	675,586

Summary

Kindergarten	.....	.....	.....	1,105	13	1,118	1,105	13	1,118
Grades 1-12	474,698	8,142	482,840	183,101	3,520	186,621	657,799	11,662	669,461
Exceptional Children	2,810	13	2,823	2,169	15	2,184	4,979	28	5,007
GRAND TOTALS	477,508	8,155	485,663	186,375	3,548	189,923	663,883	11,703	675,586

* The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

E1. A pupil enrolled for the first time during the current school year.

° E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

TABLE 76

Enrollment* by Grades in County and Independent District, with State Totals, for School Year 1964-1965

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	.....	.....	.....	715	7	722	715	7	722
1	49,179	1,354	50,533	18,968	556	19,524	68,147	1,910	70,057
2	45,436	1,158	46,594	17,432	470	17,902	62,868	1,628	64,496
3	44,035	968	45,003	16,866	408	17,274	60,901	1,376	62,277
4	43,077	858	43,935	15,932	398	16,330	59,009	1,256	60,265
5	42,930	764	43,694	15,768	323	16,091	58,698	1,087	59,785
6	41,560	654	42,214	15,371	293	15,664	56,931	947	57,878
7	42,673	609	43,282	15,584	277	15,861	58,257	886	59,143
8	40,491	527	41,018	14,958	242	15,200	55,449	769	56,218
Exceptional Elementary	2,497	13	2,510	1,544	20	1,564	4,041	33	4,074
9	38,737	362	39,099	15,132	197	15,329	53,869	559	54,428
10	34,133	292	34,425	13,995	143	14,138	48,128	435	48,563
11	30,105	217	30,322	12,171	115	12,286	42,276	332	42,608
12	26,633	112	26,745	11,170	41	11,211	37,803	153	37,956
Exceptional Secondary	732	1	733	786	4	790	1,518	5	1,523
GRAND TOTALS	482,218	7,889	490,107	186,392	3,494	189,886	668,610	11,383	679,993

Summary

Kindergarten	.....	.....	.....	715	7	722	715	7	722
Grades 1-12	478,989	7,875	486,864	183,347	3,463	186,810	662,336	11,338	673,674
Exceptional Children	3,229	14	3,243	2,330	24	2,354	5,559	38	5,597
GRAND TOTALS	482,218	7,889	490,107	186,392	3,494	189,886	668,610	11,383	679,993

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.
#E1. A pupil enrolled for the first time during the current school year.
°E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

...state and who has not previously enrolled in Kentucky during the current school

TABLE 77

Membership at Close of School Year 1963-1964 Showing Number Promoted and Number Retained By County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	.....	.....	.....	1,038	16	1,054	1,038	16	1,054
1	42,126	7,317	49,443	16,469	2,390	18,859	58,595	9,707	68,302
2	40,939	3,255	44,194	16,349	1,044	17,393	57,288	4,299	61,587
3	40,896	2,567	43,463	15,481	786	16,267	56,377	3,353	59,730
4	41,380	2,066	43,446	15,456	585	16,041	56,836	2,651	59,487
5	40,399	1,595	41,994	15,149	445	15,594	55,548	2,040	57,588
6	39,985	1,467	41,452	14,729	283	15,012	54,714	1,750	56,464
7	39,169	2,065	41,234	14,205	1,020	15,225	53,374	3,085	56,459
8	36,717	1,626	38,343	13,530	687	14,217	50,247	2,313	52,560
Exceptional Elementary	1,553	714	2,267	1,206	325	1,531	2,759	1,039	3,798
9	32,917	3,091	36,008	12,989	1,004	13,993	45,906	4,095	50,001
10	29,547	1,754	31,301	11,473	938	12,411	41,020	2,692	43,712
11	26,485	1,341	27,826	10,921	622	11,543	37,406	1,963	39,369
12	21,282	636	21,918	7,743	301	8,044	29,025*	937	29,962
Exceptional Secondary	508	53	561	657	66	723	1,165	119	1,284
GRAND TOTALS	433,903	29,547	463,450	167,395	10,512	177,907	601,298	40,059	641,357

SUMMARY

Kindergarten	.....	.....	.....	1,038	16	1,054	1,038	16	1,054
Grades 1-12	431,842	28,780	460,622	164,494	10,105	174,599	596,336	38,885	635,221
Exceptional Children	2,061	767	2,828	1,863	391	2,254	3,924	1,158	5,082
GRAND TOTALS	433,903	29,547	463,450	167,395	10,512	177,907	601,298	40,059	641,357

* Does not include 1,898 mid-term graduates.

TABLE 78

Membership at Close of School Year 1964-65
Showing Number Promoted and Number Retained By County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	.....	.....	.....	653	17	670	653	17	670
1	41,156	7,034	48,190	15,977	2,381	18,358	57,133	9,415	66,548
2	41,802	3,175	44,977	16,150	978	17,128	57,952	4,153	62,105
3	41,010	2,531	43,541	15,887	720	16,607	56,897	3,251	60,148
4	41,014	1,752	42,766	15,186	541	15,727	56,200	2,293	58,493
5	40,924	1,499	42,423	15,076	420	15,496	56,000	1,919	57,919
6	39,703	1,296	40,999	14,859	254	15,113	54,562	1,550	56,112
7	39,677	2,112	41,789	14,318	870	15,188	53,995	2,982	56,977
8	38,058	1,528	39,586	13,458	805	14,263	51,154	2,324	53,478
Exceptional Elementary	1,784	724	2,508	1,382	285	1,667	3,166	1,009	4,175
9	32,768	3,073	35,841	12,992	978	13,970	45,760	4,051	49,811
10	29,560	1,894	31,454	11,683	945	12,628	41,243	2,839	44,082
11	26,569	1,301	27,870	10,438	683	11,121	37,007	1,984	38,991
12	24,346	815	25,161	8,544	361	8,905	32,890*	1,176	34,066
Exceptional Secondary	655	54	709	636	45	681	1,291	99	1,390
GRAND TOTALS	438,664	28,779	467,443	167,239	10,283	177,522	605,903	39,062	644,965

Summary

Kindergarten	.....	.....	.....	653	17	670	653	17	670
Grades 1-12	436,225	28,001	464,226	164,568	9,936	174,504	600,793	37,937	638,730
Exceptional Children	2,439	778	3,217	2,018	330	2,348	4,457	1,108	5,565
GRAND TOTALS	438,664	28,779	467,443	167,239	10,283	177,522	605,903	39,062	644,965

*Does not include 2,343 pupils who graduated at mid-term.

*Does not include 2,343 pupils who graduated at mid-term.

TABLE 79

Summary of Membership and Attendance by Types of School Organization for the School Year 1963-64

County

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Totals	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Grades 1-6	45,384	42,353	87,737	14,448,906.5	861,747.0	15,310,653.5	82,946.6	87,748.2
B. Grades 1-8	112,202	102,895	215,097	35,192,103.0	2,642,941.5	37,835,004.5	201,286.1	215,134.8
C. Other Grades	8,728	8,008	16,736	2,720,962.0	209,971.5	2,930,933.5	15,590.8	17,337.8
D. Exceptional Children	1,316	951	2,267	361,320.0	26,202.5	387,522.5	2,072.6	2,231.7
E. Total Elementary	167,630	154,207	321,837	52,723,291.5	3,740,862.5	56,464,154.0	301,896.1	322,452.5
II. Secondary:								
A. Jr. High (Grades 7-9)	3,652	3,467	7,119	1,191,621.5	68,422.5	1,260,004.0	7,113.2	7,418.9
B. Sr. High (Grades 10-12)	2,374	2,414	4,788	804,875.0	57,977.0	862,852.0	4,521.8	4,945.9
C. Undivided High (Grades 7-12)	26,594	25,823	52,417	8,752,201.5	536,012.5	9,288,214.0	50,074.7	53,558.6
D. Regular High (Grades 9-12)	36,657	37,628	74,285	12,670,296.0	756,604.5	13,426,900.5	72,148.3	76,358.6
E. Other High	1,250	1,193	2,443	404,067.0	33,195.0	437,262.0	2,311.9	2,970.1
F. Exceptional Children	344	217	561	89,411.5	8,361.0	97,772.5	515.3	552.4
G. Total Secondary	70,871	70,742	141,613	23,912,472.5	1,460,572.5	25,373,045.0	136,685.2	145,804.5
III. Totals—Elementary and Secondary	238,501	224,949	463,450	76,635,764.0	5,201,435.0	81,837,199.0	438,581.3	468,257.0
IV. Kindergarten	.....	.....	.....	.....	.....	.....	.....	.....
V. Totals—County Districts	238,501	224,949	463,450	76,635,764.0	5,201,435.0	81,837,199.0	438,581.3	468,257.0

TABLE 80

Summary of Membership and Attendance by Types of School Organization for the School Year 1963-64

Independent

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Totals	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Grades 1-6	36,825	35,730	72,555	12,240,411.5	760,485.5	13,000,897.0	69,547.8	73,451.4
B. Grades 1-8	14,785	13,880	28,665	4,815,932.5	260,559.5	5,076,492.0	27,363.3	28,680.7
C. Other Grades	3,977	3,699	7,676	1,305,470.0	, 83,252.0	1,388,722.0	7,417.4	7,845.9
D. Exceptional Children	958	577	1,535	241,740.5	25,041.5	266,782.0	1,373.5	1,507.2
E. Total Elementary	56,545	53,886	110,431	18,603,554.5	1,129,338.5	19,732,893.0	105,702.0	111,485.2
II. Secondary:								
A. Jr. High (Grades 7-9)	9,926	9,866	19,792	3,363,019.0	259,835.5	3,622,854.5	18,698.9	20,368.1
B. Sr. High (Grades 10-12)	6,727	6,919	13,646	2,611,760.0	207,250.5	2,819,010.5	14,672.8	15,926.6
C. Undivided High (Grades 7-12)	8,330	8,128	16,458	2,815,718.0	151,661.5	2,967,379.5	15,718.6	16,682.0
D. Regular High (Grades 9-12)	7,140	7,196	14,336	2,474,200.0	120,476.0	2,594,676.0	13,900.0	14,659.2
E. Other High	758	713	1,471	251,544.0	11,115.0	262,659.0	1,413.2	1,483.9
F. Exceptional Children	427	292	719	114,894.5	16,611.5	131,506.0	645.5	743.0
G. Total Secondary	33,308	33,114	66,422	11,631,135.5	766,950.0	12,398,085.5	65,049.0	69,862.8
III. Totals—Elementary and Secondary	89,853	87,000	176,853	30,234,690.0	1,896,288.5	32,130,978.5	170,751.0	181,348.0
IV. Kindergarten	541	513	1,054	128,605.0	13,701.0	142,306.0	729.2	807.5
V. Totals—Independent Districts	90,394	87,513	177,907	30,363,295.0	1,909,989.5	32,273,284.5	171,480.2	182,155.5

TABLE 81

Summary of Membership and Attendance by Types of School Organization for the School Year 1963-64

State

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Totals	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Grades 1-6	82,209	78,083	160,292	26,689,318.0	1,622,232.5	28,311,550.5	152,494.4	161,199.6
B. Grades 1-8	126,987	116,775	243,762	40,008,035.5	2,903,501.0	42,911,536.5	228,649.4	243,815.5
C. Other Grades	12,705	11,707	24,412	4,026,432.0	293,223.5	4,319,655.5	23,008.2	25,183.7
D. Exceptional Children	2,274	1,528	3,802	603,060.5	51,244.0	654,304.5	3,446.1	3,738.9
E. Total Elementary	224,175	208,093	432,268	71,326,846.0	4,870,201.0	76,197,047.0	407,598.1	433,937.7
II. Secondary:								
A. Jr. High (Grades 7-9)	13,578	13,333	26,911	4,554,640.5	328,258.0	4,882,898.5	25,812.1	27,787.0
B. Sr. High (Grades 10-12)	9,101	9,333	18,434	3,416,635.0	265,227.5	3,681,862.5	19,194.6	20,872.5
C. Undivided High (Grades 7-12)	34,924	33,951	68,875	11,567,919.5	687,674.0	12,225,593.5	65,793.3	70,240.6
D. Regular High (Grades 9-12)	43,797	44,824	88,621	15,144,496.0	877,080.5	16,021,576.5	86,048.3	91,017.8
E. Other High	2,008	1,906	3,914	655,611.0	44,310.0	699,921.0	3,725.1	4,454.0
F. Exceptional Children	771	509	1,280	204,306.0	24,972.5	229,278.5	1,160.8	1,295.4
G. Total Secondary	104,179	103,856	208,035	35,543,608.0	2,227,522.5	37,771,130.5	201,734.2	215,667.3
III. Totals—Elementary and Secondary	328,354	311,949	640,303	106,870,454.0	7,097,723.5	113,968,177.5	609,332.3	649,605.0
IV. Kindergarten	541	513	1,054	128,605.0	13,701.0	142,306.0	729.2	807.5
V. Total State	328,895	312,462	641,357	106,999,059.0	7,111,424.5	114,110,483.5	610,061.5	650,412.5

TABLE 82

Summary of Membership and Attendance by Types of School Organization for the School Year 1964-1965

County

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary								
A. Elementary	166,125	152,952	319,077	53,021,496.0	3,292,664.5	56,314,160.5	301,258.5	319,966.8
B. Exceptional Children	1,501	978	2,479	408,026.0	28,869.0	436,895.0	2,318.3	2,482.4
Totals—Elementary	167,626	153,930	321,556	53,429,522.0	3,321,533.5	56,751,055.5	303,576.8	322,449.2
II. Secondary								
A. Jr. High	4,480	4,309	8,789	1,478,552.5	85,663.5	1,564,216.0	8,600.9	8,987.6
B. Sr. High	3,060	3,075	6,135	1,046,206.0	68,989.0	1,115,195.0	5,944.4	6,511.3
C. Jr. & Sr. & Undivided High	27,453	26,839	54,292	9,129,047.5	519,977.0	9,649,024.5	52,015.9	55,024.0
D. Regular Four Year High	37,920	37,989	75,909	13,046,384.0	772,339.5	13,818,723.5	74,550.8	78,875.5
E. Incomplete Reg. High	16	23	39	5,834.0	1,052.0	6,886.0	33.8	40.3
F. Exceptional Children	844	646	1,490	114,041.0	8,935.5	122,976.5	652.6	700.7
Totals—Secondary	73,350	72,537	145,887	24,820,065.0	1,456,956.5	26,277,021.5	141,798.4	150,139.4
III. Totals—Elementary and Secondary	240,976	226,467	467,443	78,249,587.0	4,778,490.0	83,028,077.0	445,375.2	472,588.6
IV. Kindergarten	.....	.....	.....	.....	.....	.....	.....	.....
V. TOTALS—County Districts	240,976	226,467	467,443	78,249,587.0	4,778,490.0	83,028,077.0	445,375.2	472,588.6

TABLE 83

Summary of Membership and Attendance by Types of School Organization for the School Year 1964-1965

Independent

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary								
A. Elementary	54,865	52,490	107,355	18,237,818.5	999,801.5	19,237,620.0	103,238.5	108,987.1
B. Exceptional Children	1,030	637	1,667	263,979.5	24,499.5	288,479.0	1,591.4	1,829.8
Totals—Elementary	55,895	53,127	109,022	18,501,798.0	1,024,301.0	19,526,099.0	104,829.9	110,816.9
II. Secondary								
A. Jr. High	10,537	10,315	20,852	3,524,393.5	266,953.5	3,791,347.0	19,811.8	21,220.0
B. Sr. High	8,983	8,903	17,886	3,372,499.0	260,906.5	3,633,405.5	18,801.7	20,227.7
C. Jr. & Sr. & Undivided High	8,308	8,070	16,378	2,828,729.5	148,934.5	2,977,664.0	15,880.8	16,631.5
D. Regular Four Year High	6,080	5,953	12,033	2,092,180.0	101,330.5	2,193,510.5	11,500.0	12,093.6
E. Incomplete Reg. High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	433	248	681	116,860.5	17,071.5	133,932.0	660.2	736.5
Totals—Secondary	34,341	33,489	67,830	11,934,662.5	795,196.5	12,729,859.0	66,654.5	70,909.3
III. Totals—Elementary and Secondary	90,236	86,616	176,852	30,436,460.5	1,819,497.5	32,255,958.0	171,484.4	181,726.2
IV. Kindergarten	354	316	670	114,699.0	9,820.0	124,519.0	632.5	686.6
V. TOTALS—Independent Districts	90,590	86,932	177,522	30,551,159.5	1,829,317.5	32,380,477.0	172,116.9	182,412.8

TABLE 84

Summary of Membership and Attendance by Types of School Organization for the School Year 1964-1965

State

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary								
A. Elementary	220,990	205,442	426,432	71,259,314.5	4,292,466.0	75,551,780.5	404,497.0	428,953.9
B. Exceptional Children	2,531	1,615	4,146	672,005.5	53,368.5	725,374.0	3,909.7	4,312.2
Totals—Elementary	223,521	207,057	430,578	71,931,320.0	4,345,834.5	76,277,154.5	408,406.7	433,266.1
II. Secondary								
A. Jr. High	15,017	14,624	29,641	5,002,946.0	352,617.0	5,355,563.0	28,412.7	30,307.6
B. Sr. High	12,043	11,978	24,021	4,418,705.0	329,895.5	4,748,600.5	24,746.1	26,739.0
C. Jr. & Sr. & Undivided High	35,761	34,909	70,670	11,957,777.0	668,911.5	12,626,688.5	67,896.7	71,555.5
D. Regular Four Year High	44,000	43,942	87,942	15,138,564.0	873,670.0	16,012,234.0	86,050.8	90,969.1
E. Incomplete Reg. High	16	23	39	5,834.0	1,052.0	6,886.0	33.8	40.3
F. Exceptional Children	1,277	894	2,171	230,901.5	26,007.0	256,908.5	1,312.8	1,437.2
Total Secondary	107,691	106,026	213,717	36,754,727.5	2,252,153.0	39,006,880.5	208,452.9	221,048.7
III. Total Elementary and Secondary	331,212	313,083	644,295	108,686,047.5	6,597,987.5	115,284,035.0	616,859.6	654,314.8
IV. Kindergarten	354	316	670	114,699.0	9,820.0	124,519.0	632.5	686.6
V. TOTALS—State	331,566	313,399	644,965	108,800,746.5	6,607,807.5	115,408,554.0	617,492.1	655,001.4

TABLE 85

NUMBER of HIGH SCHOOL GRADUATES by SEX and AGE in COUNTY and INDEPENDENT DISTRICTS, with STATE TOTALS, for SCHOOL YEAR 1963-64

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	153	258	411	47	80	127	200	338	538
17	4,274	5,605	9,879	1,960	2,545	4,505	6,234	8,150	14,384
18	4,407	4,772	9,179	1,923	2,006	3,929	6,330	6,778	13,108
19	1,027	661	1,688	406	180	586	1,433	841	2,274
20	231	101	332	93	42	135	324	143	467
21 or over	59	52	111	27	14	41	86	66	152
GRAND TOTALS	10,151	11,449	21,600	4,456	4,867	9,323	14,607	16,316	30,923

TABLE 86

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1964-1965

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	213	330	543	69	96	165	282	426	708
17	4,459	5,870	10,329	2,057	2,559	4,616	6,516	8,429	14,945
18	5,854	5,880	11,734	2,436	2,380	4,816	8,290	8,260	16,550
19	1,062	658	1,720	435	208	643	1,497	866	2,363
20	280	104	384	110	40	150	390	144	534
21 or over	64	29	93	28	12	40	92	41	133
GRAND TOTALS	11,932	12,871	24,803	5,135	5,295	10,430	17,067	18,166	35,233

TABLE 87

Instructional Personnel in Local Districts by Types of School Organization Elementary, Secondary, and Kindergarten, for the School Year 1963-64

County

Types of School Organization	TEACHERS			Principals	Supervisors and Consultants	Librarians	Guidance and Counseling Personnel	Other Instructional Staff	Total Instructional Personnel
	Men	Women	Total						
I. Elementary:									
A. Grades 1-6	211.5	2,893.3	3,104.8	138.8	21.4	69.3	0.3	82.0	3,416.6
B. Grades 1-8	1,566.6	6,339.2	7,905.8	365.9	76.0	117.3	3.9	61.7	8,530.6
C. Other Grades 1-7	82.8	437.8	520.6	25.0	3.6	11.6	1.3	4.6	566.7
D. Exceptional Children	21.4	130.5	151.9	.....	0.8	.....	.....	1.0	153.7
E. Total Elementary	1,882.3	9,800.8	11,683.1	529.7	101.8	198.2	5.5	149.3	12,667.6
II. Secondary:									
A. Junior High (Grades 7-9)	115.4	173.9	289.3	16.4	2.3	9.9	11.4	10.9	340.2
B. Senior High (Grades 10-12)	86.8	111.2	198.0	8.0	2.4	5.0	10.8	3.0	227.2
C. Undivided High (Grades 7-12)	985.3	1,176.4	2,161.7	67.4	19.8	64.6	66.1	54.5	2,434.1
D. Regular High (Grades 9-12)	1,725.2	1,589.7	3,314.9	176.5	23.5	141.2	77.2	59.0	3,792.3
E. Other High (Grades 8-12)	56.5	58.0	114.5	6.0	1.1	4.0	2.0	16.3	143.9
F. Exceptional Children	7.4	18.6	26.0	.....	1.6	.....	.....	.....	27.6
G. Total Secondary	2,976.6	3,127.8	6,104.4	274.3	50.7	224.7	167.5	143.7	6,965.3
III. Totals—Elementary and Secondary	4,858.9	12,928.6	17,787.5	804.0	152.5	422.9	173.0	293.0	19,632.9
IV. Kindergarten	.....	.....	.....	.....	.....	.....	.....	.....	.....
V. TOTALS—County Districts	4,858.9	12,928.6	17,787.5	804.0	152.5	422.9	173.0	293.0	19,632.9

TABLE 88

Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1963-64

Independent

Types of School Organization	TEACHERS			Principals	Supervisors and Consultants	Librarians	Guidance and Counseling Personnel	Other Instructional Staff	Total Instructional Personnel
	Men	Women	Total						
I. Elementary:									
A. Grades 1-6	100.1	2,486.4	2,586.5	143.0	26.7	29.1	1.0	24.7	2,811.0
B. Grades 1-8	126.7	888.5	1,015.2	45.6	8.3	22.9	.....	18.9	1,110.9
C. Other Grades 1-7	28.5	256.6	285.1	14.0	6.0	6.0	.....	2.8	313.9
D. Exceptional Children	7.0	102.9	109.9	.....	0.8	.....	.....	1.0	111.7
E. Total Elementary	262.3	3,734.4	3,996.7	202.6	41.8	58.0	1.0	47.4	4,347.5
II. Secondary:									
A. Junior High (Grades 7-9)	302.0	530.9	832.9	31.7	6.5	23.5	19.8	0.3	914.7
B. Senior High (Grades 10-12)	255.7	298.7	554.4	23.0	4.5	13.0	17.0	3.0	614.9
C. Undivided High (Grades 7-12)	379.8	438.0	817.8	39.4	4.4	33.4	13.5	23.7	932.2
D. Regular High (Grades 9-12)	305.9	338.7	644.6	31.1	4.1	30.8	17.1	11.7	739.4
E. Other High (Grades 8-12)	36.0	41.0	77.0	3.0	.....	2.0	1.0	2.4	85.4
F. Exceptional Children	13.0	29.4	42.4	.....	0.5	.....	.....	.....	42.9
G. Total Secondary	1,292.4	1,676.7	2,969.1	128.2	20.0	102.7	68.4	41.1	3,329.5
III. Totals—Elementary and Secondary	1,554.7	5,411.1	6,965.8	330.8	61.8	160.7	69.4	88.5	7,677.0
IV. Kindergarten	.....	16.1	16.1	.....	.....	.....	.....	.....	16.1
V. TOTALS—Independent Districts	1,554.7	5,427.2	6,981.9	330.8	61.8	160.7	69.4	88.5	7,693.1

TABLE 89

Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1963-64

State

Types of School Organization	TEACHERS			Principals	Supervisors and Consultants	Librarians	Guidance and Counseling Personnel	Other Instructional Staff	Total Instructional Personnel
	Men	Women	Total						
I. Elementary:									
A. Grades 1-6	311.6	5,379.7	5,691.3	281.8	48.1	98.4	1.3	106.7	6,227.6
B. Grades 1-8	1,693.3	7,227.7	8,921.0	411.5	84.3	140.2	3.9	80.6	9,641.5
C. Other Grades 1-7	111.3	694.4	805.7	39.0	9.6	17.6	1.3	7.4	880.6
D. Exceptional Children	28.4	233.4	261.8	.....	1.6	.....	.....	2.0	265.4
E. Total Elementary	2,144.6	13,535.2	15,679.8	732.3	143.6	256.2	6.5	196.7	17,015.1
II. Secondary:									
A. Junior High (Grades 7-9)	417.4	704.8	1,122.2	48.1	8.8	33.4	31.2	11.2	1,254.9
B. Senior High (Grades 10-12)	342.5	409.9	752.4	31.0	6.9	18.0	27.8	6.0	842.1
C. Undivided High (Grades 7-12)	1,365.1	1,614.4	2,979.5	106.8	24.2	98.0	79.6	78.2	3,366.3
D. Regular High (Grades 9-12)	2,031.1	1,928.4	3,959.5	207.6	27.6	172.0	94.3	70.7	4,531.7
E. Other High (Grades 8-12)	92.5	99.0	191.5	9.0	1.1	6.0	3.0	18.7	229.3
F. Exceptional Children	20.4	48.0	68.4	.....	2.1	.....	.....	.....	70.5
G. Total Secondary	4,269.0	4,804.5	9,073.5	402.5	70.7	327.4	235.9	184.8	10,294.8
III. Totals—Elementary and Secondary	6,413.6	18,339.7	24,753.3	1,134.8	214.3	583.6	242.4	381.5	27,309.9
IV. Kindergarten	.....	16.1	16.1	.....	.....	.....	.....	.....	16.1
V. TOTALS—State	6,413.6	18,355.8	24,769.4	1,134.8	214.3	583.6	242.4	381.5	27,326.0

TABLE 90

Instructional Personnel by Types of Organization
School Year 1964-1965

POSITIONS	COUNTY	INDEPENDENT	STATE
I. Principals and Assistant Principals			
A. Serving Elementary Only	509.7	198.0	707.7
B. Serving Secondary Only	224.8	112.8	337.6
C. Serving Both Elementary and Secondary	130.3	28.9	159.2
II. Supervisors of Instruction or Consultants			
A. Serving Elementary Only	40.5	21.3	61.8
B. Serving Secondary Only	12.5	5.2	17.7
C. Serving Both Elementary and Secondary	110.3	45.8	156.1
III. Librarians			
A. Serving Elementary Only	192.8	63.3	256.1
B. Serving Secondary Only	166.3	84.9	251.2
C. Serving Both Elementary and Secondary	89.4	26.0	115.4
IV. Guidance and Counseling			
A. Serving Elementary Only	4.0	1.0	5.0
B. Serving Secondary Only	183.3	70.4	253.7
V. Other Instructional Staff			
A. Serving Elementary Only	87.8	33.3	121.1
B. Serving Secondary Only	49.8	14.2	64.0
C. Serving Both Elementary and Secondary	74.1	20.8	94.9
GRAND TOTAL	1,875.6	725.9	2,601.5

TABLE 91

Teaching Personnel by Types of Organization for School Year 1964-1965

County

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	1,799.4	9,830.1	11,629.5	3.8	9.3	13.1
B. Exceptional Children	27.1	186.5	213.6	1.5	3.4	4.9
Total Elementary	1,826.5	10,016.6	11,843.1	5.3	12.7	18.0
II. Secondary:						
A. Junior High	135.6	218.9	354.5	.....	1.0	1.0
B. Senior High	114.2	143.9	258.1	1.0	2.5	3.5
C. Junior-Senior and Undivided High.	1,019.3	1,371.7	2,391.0	0.5	1.0	1.5
D. Regular Four Year High	1,757.1	1,629.0	3,386.1	4.8	14.6	19.4
E. Incomplete Regular High	1.6	0.3	1.9	.....	.....	.....
F. Exceptional Children	22.9	28.0	50.9	1.0	0.2	1.2
Total Secondary	3.050.7	3,391.8	6,442.5	7.3	19.3	26.3
III. Total Elementary and Secondary	4,877.2	13,408.4	18,285.6	12.6	32.0	44.6
IV. Kindergarten	.....	.....	.....	.....	.....	.....
V. TOTALS—County Districts	4,877.2	13,408.4	18,285.6	12.6	32.0	44.6

TABLE 92

Teaching Personnel by Types of Organization
School Year 1964-1965

Independent

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	263.1	3,640.7	3,903.8	4.8	12.3	17.1
B. Exceptional Children	4.5	119.2	123.7	.....	0.4	0.4
Total Elementary	267.6	3,759.9	4,027.5	4.8	12.7	17.5
II. Secondary:						
A. Junior High	283.5	521.9	805.4	0.7	1.9	2.6
B. Senior High	371.5	410.2	781.7	11.4	4.0	15.4
C. Junior-Senior and Undivided High	404.7	448.1	852.8	7.0	14.8	21.8
D. Regular Four Year High	252.1	296.1	548.2	4.5	8.4	12.9
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	14.5	32.8	47.3	.....	0.3	0.3
Total Secondary	1,326.3	1,709.1	3,035.4	23.6	29.4	53.0
III. Total Elementary and Secondary	1,593.9	5,469.0	7,062.9	28.4	42.1	70.5
IV. Kindergarten	.....	12.0	12.0	.....	0.6	0.6
V. TOTAL—Independent Districts	1,593.9	5,481.0	7,074.9	28.4	42.7	71.1

TABLE 93

Teaching Personnel by Types of Organization
School Year 1964-1965

State

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	2,062.5	13,470.8	15.533.3	8.6	21.6	30.2
B. Exceptional Children	31.6	305.7	337.3	1.5	3.8	5.3
Total Elementary	2,094.1	13,776.5	15,870.6	10.1	25.4	35.5
II. Secondary:						
A. Junior High	419.1	740.8	1,159.9	0.7	2.9	3.6
B. Senior High	485.7	554.1	1,039.8	12.4	6.5	18.9
C. Junior-Senior and Undivided High	1,424.0	1,819.8	3,243.8	7.5	15.8	23.3
D. Regular Four Year High	2,009.2	1,925.1	3,934.3	9.3	23.0	32.3
E. Incomplete Regular High	1.6	0.3	1.9	.....	.....	.....
F. Exceptional Children	37.4	60.8	98.2	1.0	0.5	1.5
Total Secondary	4,377.0	5,100.9	9,477.9	30.9	48.7	79.6
III. Total Elementary and Secondary	6,471.1	18,877.4	25,348.5	41.0	74.1	115.1
IV. Kindergarten	.....	12.0	12.0	.....	0.6	0.6
V. TOTAL—State	6,471.1	18,889.4	25,360.5	41.0	74.7	115.7

TABLE 94

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Adair	3,518	2,374	882	3,256	2,981	162	1,558	1,585	3,143
Allen	2,031	1,541	605	2,146	1,966	79	1,045	1,000	2,045
Scottsville Ind.	740	474	165	639	589	15	299	305	604
Anderson	2,010	1,433	560	1,993	1,881	45	991	935	1,926
Ballard	1,755	1,228	513	1,741	1,581	73	860	794	1,654
Barren	3,996	2,772	958	3,730	3,333	228	1,835	1,726	3,561
Caverna Ind.	917	667	249	916	841	52	474	419	893
Glasgow Ind.	2,474	1,907	653	2,560	2,212	215	1,222	1,205	2,427
Bath	2,338	1,671	468	2,139	1,815	205	1,013	1,007	2,020
Bell	5,954	4,625	1,638	6,263	5,220	484	2,947	2,757	5,704
Middlesboro Ind.	3,122	2,084	971	3,055	2,710	123	1,473	1,360	2,833
Pineville Ind.	734	552	186	738	673	37	356	354	710
Boone	6,558	3,922	1,447	5,369	4,959	199	2,653	2,505	5,158
Walton-Verona Ind.	761	466	202	668	619	39	332	326	658
Bourbon	2,546	1,736	782	2,518	2,382	84	1,323	1,143	2,466
Paris Ind.	1,877	1,362	480	1,842	1,638	110	893	855	1,748
Boyd	3,700	2,676	932	3,608	3,321	129	1,764	1,686	3,450
Ashland Ind.	6,917	4,760	1,960	6,720	6,081	260	3,245	3,096	6,341
Catlettsburg Ind.	963	682	275	957	853	48	442	459	901
Fairview Ind.	1,401	999	394	1,393	1,330	14	665	679	1,344
Boyle	2,313	1,624	532	2,156	1,931	142	1,096	977	2,073
Danville Ind.	2,500	1,741	744	2,485	2,299	135	1,221	1,213	2,434
Bracken	1,392	858	365	1,223	1,122	72	622	572	1,194
Augusta Ind.	356	204	106	310	272	26	151	147	298
Breathitt	4,442	3,115	1,075	4,190	3,757	240	2,010	1,987	3,997
Jackson Ind.	530	352	112	464	398	35	221	212	433
Breckinridge	3,360	2,128	741	2,869	2,676	87	1,440	1,323	2,763

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Cloverport Ind.	430	288	127	415	366	17	187	196	383
Bullitt	5,125	3,517	1,066	4,583	4,179	213	2,287	2,105	4,392
Butler	2,530	1,775	655	2,430	2,232	69	1,183	1,118	2,301
Caldwell	3,070	2,104	915	3,019	2,772	135	1,522	1,385	2,907
Calloway	2,467	1,492	656	2,148	1,952	98	1,045	1,005	2,050
Murray Ind.	1,686	1,093	461	1,554	1,403	89	754	738	1,492
Campbell	6,435	2,842	1,071	3,913	3,418	350	1,903	1,865	3,768
Bellevue Ind.	2,080	664	325	989	866	74	470	470	940
Dayton Ind.	2,243	1,155	381	1,536	1,351	83	751	683	1,434
Ft. Thomas Ind.	3,485	1,163	643	1,806	1,712	55	905	862	1,767
Newport Ind.	6,418	3,226	1,076	4,302	3,424	489	1,946	1,967	3,913
Silver Grove Ind.	365	331	132	463	418	10	220	208	428
Southgate Ind.	381	125	.....	125	121	1	57	65	122
Carlisle	1,159	677	324	1,001	944	34	486	492	978
Carroll	1,111	783	69	852	757	53	416	394	810
Carrollton Ind.	844	512	443	955	839	45	438	446	884
Carter	5,658	3,947	1,428	5,375	4,812	355	2,613	2,554	5,167
Casey	3,405	2,283	849	3,132	2,835	134	1,525	1,444	2,969
Liberty Ind.	567	407	168	575	535	13	284	264	548
Christian	6,401	4,812	1,100	5,912	5,045	522	2,882	2,685	5,567
Hopkinsville Ind.	3,853	2,960	1,332	4,292	3,732	310	2,071	1,971	4,042
Clark	5,373	3,848	1,246	5,094	4,535	278	2,468	2,345	4,813
Clay	6,632	4,913	1,048	5,961	4,775	781	2,882	2,674	5,556
Clinton	2,425	1,630	577	2,207	1,930	149	1,106	973	2,079
Crittenden	1,912	1,303	574	1,877	1,746	79	981	844	1,825
Cumberland	1,869	1,343	410	1,753	1,506	182	892	796	1,688
Daviess	10,149	4,357	1,710	6,067	5,821	124	3,094	2,851	5,945

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Owensboro Ind.	9,709	5,275	2,118	7,393	6,813	215	3,588	3,440	7,028
Edmonson	2,141	1,418	514	1,932	1,726	127	930	923	1,853
Elliott	1,889	1,341	382	1,723	1,542	109	849	802	1,651
Estill	2,304	1,542	575	2,117	1,826	162	985	1,003	1,988
Irvine Ind.	625	394	221	615	562	35	305	292	597
Ravenna Ind.	194	233	.....	233	216	2	128	90	218
Fayette	21,469	13,718	4,773	18,491	17,429	528	9,220	8,737	17,957
Lexington Ind.	10,763	8,021	2,476	10,497	8,873	914	4,921	4,866	9,787
Fleming	2,676	1,842	689	2,531	2,346	116	1,269	1,193	2,462
Floyd	12,800	8,893	3,483	12,376	10,892	737	5,982	5,647	11,629
Franklin	5,231	3,335	1,324	4,659	4,246	289	2,390	2,145	4,535
Frankfort Ind.	1,488	921	421	1,342	1,207	76	665	618	1,283
Fulton	1,851	1,417	484	1,901	1,559	159	861	857	1,718
Fulton Ind.	775	552	220	772	693	37	378	352	730
Gallatin	945	659	238	897	780	87	430	437	867
Garrard	2,186	1.640	513	2,153	1,844	194	1,067	971	2,038
Grant	1,837	1,315	523	1,838	1,660	118	901	877	1,778
Williamstown Ind.	402	278	108	386	333	31	191	173	364
Graves	4,335	3,052	1,228	4,280	3,926	206	2,167	1,965	4,132
Mayfield Ind.	2,214	1,459	656	2,115	1,923	133	1,053	1,003	2,056
Grayson	3,238	2,073	636	2,709	2,366	206	1,301	1,271	2,572
Leitchfield Ind.	868	617	238	855	779	39	420	398	818
Green	2,400	1,643	579	2,222	2,063	85	1,118	1,030	2,148
Greenup	4,440	3,164	1,191	4,355	3,945	156	2,105	1,996	4,101
Greenup Ind.	466	387	156	543	503	30	261	272	533
Raceland Ind.	919	663	280	943	887	26	459	454	913
Russell Ind	2,823	1,980	727	2,707	2,542	97	1,309	1,330	2,639

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
S. Portsmouth Ind.	233	176	70	246	222	8	129	101	230
Hancock	1,326	840	359	1,199	1,130	22	573	579	1,152
Hardin	7,313	5,140	1,720	6,860	6,161	159	3,338	2,982	6,320
Elizabethtown Ind.	2,638	1,686	690	2,376	2,144	86	1,142	1,088	2,230
West Point Ind.	248	274	.....	274	167	12	99	80	179
Harlan	11,341	7,623	2,920	10,543	9,220	747	5,137	4,830	9,967
Harlan Ind.	1,629	1,219	476	1,695	1,476	127	852	751	1,603
Lynch Ind.	815	549	340	889	788	54	430	412	842
Harrison	3,097	2,214	812	3,026	2,695	199	1,487	1,407	2,894
Hart	3,073	2,233	823	3,056	2,744	148	1,484	1,408	2,892
Henderson	4,738	3,175	1,131	4,306	3,947	168	2,089	2,026	4,115
Henderson Ind.	3,804	2,376	936	3,312	2,964	179	1,608	1,535	3,143
Henry	1,919	1,304	600	1,904	1,719	108	943	884	1,827
Eminence Ind.	595	418	165	583	518	50	291	277	568
Hickman	1,455	1,041	356	1,397	1,266	63	711	618	1,329
Hopkins	7,862	5,710	2,056	7,766	6,810	561	3,834	3,537	7,371
Dawson Springs Ind.	587	473	140	613	536	36	265	307	572
Earlington Ind.	810	472	238	710	644	44	350	338	688
Jackson	2,979	2,224	612	2,836	2,412	247	1,391	1,268	2,659
Jefferson	88,369	45,917	18,572	64,489	57,984	4,996	32,226	30,754	62,980
Anchorage Ind.	412	248	22	270	264	8	143	129	272
Louisville Ind.	67,535	37,188	14,312	51,500	43,981	2,765	23,617	23,129	46,746
Jessamine	3,463	2,576	761	3,337	2,956	226	1,656	1,526	3,182
Johnson	3,789	2,833	924	3,757	3,312	217	1,855	1,674	3,529
Paintsville Ind.	1,213	817	361	1,178	1,044	52	542	554	1,096
Van Lear Ind.	329	203	115	318	289	7	157	139	296
Kenton	11,199	5,118	1,996	7,114	6,364	470	3,484	3,350	6,834

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Beechwood Ind.	963	257	152	409	378	18	197	199	396
Covington Ind.	12,129	6,176	2,171	8,347	6,942	731	3,918	3,755	7,673
Erlanger Ind.	3,372	1,345	567	1,912	1,799	71	945	925	1,870
Ludlow Ind.	1,207	574	286	860	780	59	446	393	839
Knott	5,321	3,888	1,282	5,170	4,538	326	2,484	2,380	4,864
Knox	6,224	4,429	1,405	5,834	5,006	444	2,717	2,733	5,450
Barbourville Ind.	675	439	161	600	515	39	281	273	554
LaRue	2,623	1,765	683	2,448	2,335	56	1,218	1,173	2,391
Laurel	6,074	4,230	1,509	5,739	5,105	307	2,811	2,601	5,412
East Bernstadt Ind.	373	291	26	317	271	27	148	150	298
London Ind.	1,123	776	396	1,172	1,091	43	564	570	1,134
Lawrence	3,138	2,305	781	3,086	2,600	242	1,455	1,387	2,842
Lee	2,210	1,587	468	2,055	1,773	178	989	962	1,951
Leslie	4,956	3,555	845	4,400	3,921	328	2,171	2,078	4,249
Letcher	7,328	5,187	1,971	7,158	6,287	430	3,421	3,296	6,717
Jenkins Ind.	1,451	986	480	1,466	1,340	51	689	702	1,391
Lewis	3,840	2,690	737	3,427	2,998	253	1,674	1,577	3,251
Lincoln	3,764	2,504	922	3,426	3,111	105	1,668	1,548	3,216
Stanford Ind.	581	618	227	845	768	44	414	398	812
Livingston	1,588	1,169	492	1,661	1,569	23	823	769	1,592
Logan	3,637	2,596	958	3,554	3,095	312	1,754	1,653	3,407
Russellville Ind.	1,452	1,060	364	1,424	1,190	141	697	634	1,331
Lyon	996	691	302	993	944	3	520	427	947
Madison	5,155	3,486	1,077	4,563	4,101	181	2,189	2,093	4,282
Berea Ind.	647	380	192	572	519	19	288	250	538
Richmond Ind.	2,059	1,365	422	1,787	1,482	201	884	799	1,683
Magoffin	3,312	2,487	619	3,106	2,724	170	1,488	1,406	2,894
Marion	5,092	2,269	907	3,176	2,805	276	1,526	1,555	3,081

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Marshall	3,485	2,598	925	3,523	3,208	92	1,732	1,568	3,300
Benton Ind.	816	626	231	857	786	31	421	396	817
Martin	3,177	2,397	672	3,069	2,597	249	1,469	1,377	2,846
Mason	2,685	1,816	651	2,467	2,178	180	1,171	1,187	2,358
Maysville Ind.	1,773	1,105	446	1,551	1,395	76	739	732	1,471
McCracken	6,528	4,092	1,507	5,599	5,158	284	2,848	2,594	5,442
Paducah Ind.	7,423	4,965	1,910	6,875	6,189	297	3,378	3,108	6,486
McCreary	3,917	2,963	899	3,862	3,216	391	1,918	1,689	3,607
McLean	2,184	1,518	643	2,161	1,963	101	1,044	1,020	2,064
Meade	3,475	2,495	876	3,371	3,196	48	1,701	1,543	3,244
Menifee	1,321	802	306	1,108	1,010	56	558	508	1,066
Mercer	1,704	1,181	443	1,624	1,450	143	840	753	1,593
Burgin Ind.	395	273	106	379	344	29	180	193	373
Harrodsburg Ind.	1,427	978	418	1,396	1,245	84	652	677	1,329
Metcalfe	1,740	1,308	339	1,647	1,466	97	777	786	1,563
Monroe	3,092	2,115	753	2,868	2,577	154	1,447	1,284	2,731
Montgomery	2,532	1,758	541	2,299	2,053	176	1,153	1,076	2,229
Mt. Sterling Ind.	1,188	901	397	1,298	1,192	50	618	624	1,242
Morgan	3,154	2,268	602	2,870	2,537	193	1,428	1,302	2,730
Muhlenberg	5,173	3,644	1,451	5,095	4,542	292	2,474	2,360	4,834
Central City Ind.	975	756	338	1,094	961	48	526	483	1,009
Greenville Ind.	1,060	768	309	1,077	1,007	38	489	556	1,045
Nelson	4,867	1,807	825	2,632	2,410	128	1,299	1,239	2,538
Bardstown Ind.	2,071	635	301	936	881	40	486	435	921
Nicholas	1,490	1,004	391	1,395	1,304	50	685	669	1,354
Ohio	4,334	2,958	1,142	4,100	3,566	321	1,995	1,892	3,887
Oldham	2,935	1,914	737	2,651	2,480	94	1,328	1,246	2,574

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Owen	1,837	1,334	497	1,831	1,556	162	905	813	1,718
Owsley	1,439	1,053	264	1,317	1,129	114	591	652	1,243
Pendleton	1,925	1,307	592	1,899	1,742	75	930	887	1,817
Falmouth Ind.	594	408	127	535	496	15	250	261	511
Perry	8,208	6,015	1,869	7,884	6,793	572	3,841	3,524	7,365
Hazard Ind.	2,077	1,639	542	2,181	1,924	169	1,075	1,018	2,093
Pike	18,879	13,756	4,498	18,254	16,171	1,025	8,895	8,301	17,196
Pikeville Ind.	1,573	1,140	417	1,557	1,406	73	729	750	1,479
Powell	1,934	1,483	440	1,923	1,665	153	929	889	1,818
Pulaski	5,715	4,041	1,478	5,519	4,891	334	2,689	2,536	5,225
Ferguson Ind.	487	381	126	507	478	24	235	267	502
Science Hill Ind.	263	209	.....	209	207	11	127	91	218
Somerset Ind.	2,715	1,951	786	2,737	2,420	160	1,327	1,253	2,580
Robertson	491	337	134	471	435	26	231	230	461
Rockcastle	3,515	2,504	808	3,312	3,065	108	1,635	1,538	3,173
Rowan	3,054	1,985	657	2,642	2,378	106	1,279	1,205	2,484
Russell	2,836	2,051	760	2,811	2,606	61	1,406	1,261	2,667
Scott	2,397	1,817	506	2,323	1,979	206	1,099	1,086	2,185
Georgetown Ind.	1,167	782	329	1,111	1,036	35	556	515	1,071
Shelby	2,952	1,979	755	2,734	2,518	102	1,358	1,262	2,620
Shelbyville Ind.	1,696	1,176	383	1,559	1,481	68	784	765	1,549
Simpson	2,942	2,125	801	2,926	2,690	87	1,400	1,377	2,777
Spencer	1,454	976	272	1,248	1,063	115	605	573	1,178
Taylor	2,342	1,603	636	2,239	2,045	107	1,080	1,072	2,152
Campbellsville Ind.	1,653	1,176	424	1,600	1,454	103	797	760	1,557
Todd	2,762	1,969	702	2,671	2,379	193	1,324	1,248	2,572
Trigg	2,067	1,575	514	2,089	1,817	166	1,039	944	1,983

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1964 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Trimble	1,288	902	336	1,238	1,102	77	595	584	1,179
Union	3,644	1,798	774	2,572	2,321	119	1,280	1,160	2,440
Warren	5,020	3,403	1,238	4,641	4,169	295	2,252	2,212	4,464
Bowling Green Ind.	5,952	3,900	1,351	5,251	4,950	147	2,602	2,495	5,097
Washington	2,919	1,343	680	2,023	1,793	172	987	978	1,965
Wayne	3,317	2,471	647	3,118	2,786	216	1,580	1,422	3,002
Monticello Ind.	899	661	210	871	753	70	429	394	823
Webster	2,119	1,556	568	2,124	2,030	30	1,033	1,027	2,060
Providence Ind.	903	713	246	959	862	56	463	455	918
Whitley	4,891	3,646	1,099	4,745	3,743	507	2,253	1,997	4,250
Corbin Ind.	1,511	1,044	481	1,525	1,369	37	725	681	1,406
Williamsburg Ind.	911	632	273	905	796	33	414	415	829
Wolfe	2,098	1,400	337	1,737	1,545	108	861	792	1,653
Woodford	3,290	2,169	767	2,936	2,615	233	1,424	1,424	2,848
TOTALS—County Districts	551,685	358,403	127,260	485,663	433,903	29,547	238,501	224,949	463,450
TOTALS—Independent Districts	223,299	136,139	52,666	188,805	166,357	10,496	89,853	87,000	176,853
TOTALS—State	774,984	494,542	179,926	674,468	600,260	40,043	328,354	311,949	640,303

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Adair	2,911.0	3,163.4	246	148	28.1	91.1	119.2	174
Allen	1,928.9	2,070.3	165	125	24.0	49.0	73.0	174
Scottsville Ind.	579.5	612.1	56	36	5.0	15.0	20.0	174
Anderson	1,839.8	1,948.1	156	108	19.0	58.0	77.0	174
Ballard	1,587.4	1,670.8	128	89	17.0	60.0	77.0	176
Barren	3,402.5	3,622.1	300	160	39.0	96.0	135.0	174
Caverna Ind.	841.9	890.7	57	50	8.0	25.0	33.0	175
Glasgow Ind.	2,341.6	2,472.0	161	140	20.7	78.0	98.7	176
Bath	1,878.1	2,068.8	166	64	10.0	72.0	82.0	174
Bell	5,377.7	5,867.2	449	249	84.0	139.0	223.0	174
Middlesboro Ind.	2,698.2	2,889.1	263	165	19.0	83.5	102.5	174
Pineville Ind.	691.3	716.5	61	32	7.5	18.0	25.5	176
Boone	4,903.0	5,215.6	359	242	50.0	129.0	179.0	174
Walton-Verona Ind.	623.3	654.6	58	30	8.7	17.0	25.7	174
Bourbon	2,313.3	2,478.0	200	143	20.0	82.3	102.3	174
Paris Ind.	1,674.8	1,776.5	115	84	9.6	55.8	65.4	177
Boyd Co.	3,313.2	3,496.6	291	138	24.0	104.0	128.0	175
Ashland Ind.	6,081.6	6,459.3	512	382	32.5	206.0	238.5	176
Cattlettsburg Ind.	859.8	913.6	74	46	6.0	29.0	35.0	176
Fairview Ind.	1,276.7	1,336.8	111	48	4.0	44.0	48.0	176
Boyle	1,973.0	2,093.8	183	86	19.0	59.5	78.5	174
Danville Ind.	2,325.2	2,435.3	192	153	15.8	69.9	85.7	174
Bracken	1,140.2	1,197.5	91	68	8.0	40.0	48.0	175
Augusta Ind.	290.2	305.7	18	20	2.2	11.5	13.7	175
Breathitt	3,868.5	4,026.6	351	169	61.0	91.0	152.0	174
Jackson Ind.	411.2	436.6	32	21	3.5	13.5	17.0	176
Breckinridge	2,650.2	2,800.5	223	140	30.0	69.0	99.0	176

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Cloverport Ind.	379.0	397.2	36	27	6.7	9.0	15.7	176
Bullitt	4,189.4	4,461.4	299	174	58.0	109.0	167.0	174
Butler	2,180.6	2,326.3	214	111	26.0	60.0	86.0	174
Caldwell	2,770.0	2,940.1	253	164	27.0	84.0	111.0	175
Calloway	1,950.2	2,063.2	173	101	16.5	62.5	79.0	176
Murray Ind.	1,445.5	1,504.8	109	102	15.0	41.7	56.7	179
Campbell	3,553.5	3,790.4	258	169	58.0	84.0	142.0	174
Bellevue Ind.	907.0	956.7	51	58	15.0	21.5	36.5	183
Dayton Ind.	1,348.7	1,462.0	92	61	16.0	32.0	48.0	175
Ft. Thomas Ind.	1,688.6	1,762.5	136	138	21.0	56.0	77.0	181
Newport Ind.	3,787.2	4,046.1	241	170	38.0	113.0	151.0	181
Silvergrove Ind.	413.4	436.6	30	22	8.0	7.5	15.5	177
Southgate Ind.	115.8	121.7	18	0	2.5	6.0	8.5	183
Carlisle	933.4	983.5	74	51	9.5	28.5	38.0	176
Carroll	772.2	821.8	76	0	6.0	23.0	29.0	178
Carrollton Ind.	856.3	903.7	48	65	13.0	23.5	36.5	175
Carter	4,763.5	5,162.2	423	231	43.5	153.5	197.0	176
Casey	2,760.7	3,000.8	271	136	36.0	73.0	109.0	176
Liberty Ind.	520.9	559.3	37	29	3.5	20.3	23.8	176
Christian	5,334.0	5,649.9	396	195	42.9	168.1	211.0	177
Hopkinsville Ind.	3,899.6	4,107,6	280	215	34.0	138.0	172.0	176
Clark	4,638.9	4,895.3	444	202	29.0	154.0	183.0	174
Clay	5,009.5	5,619.9	423	132	70.0	142.0	212.0	176
Clinton	1,976.3	2,117.2	158	82	25.0	59.0	84.0	176
Crittenden	1,727.4	1,842.7	150	104	17.0	54.5	71.5	174
Cumberland	1,563.8	1,698.7	124	82	18.5	47.5	66.0	175
Daviess	5,663.2	5,939.5	469	336	60.0	164.5	224.5	175

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Owensboro Ind.	6,710.9	7,104.1	558	433	79.0	251.7	330.7	178
Edmonson	1,712.8	1,860.8	142	76	31.0	42.0	73.0	174
Elliott	1,535.3	1,660.0	129	56	22.5	44.5	67.0	174
Estill	1,882.5	2,028.1	149	99	18.0	55.0	73.0	176
Irvine Ind.	577.4	608.6	44	45	2.6	21.7	24.3	176
Ravenna Ind.	207.5	216.5	28	0	1.0	7.0	8.0	175
Fayette	16,966.2	17,995.5	1,254	800	117.5	581.5	699.0	176
Lexington Ind.	9,328.8	10,046.2	611	419	65.1	317.4	382.5	180
Fleming	2,343.1	2,480.3	201	129	26.2	66.2	92.4	174
Floyd	11,068.8	11,809.8	907	576	125.6	313.0	438.6	174
Franklin	4,318.8	4,575.3	379	221	32.0	145.0	177.0	174
Frankfort Ind.	1,247.6	1,302.2	98	82	6.0	44.0	50.0	175
Fulton	1,638.8	1,751.8	148	77	13.2	57.0	70.2	174
Fulton Ind.	717.9	732.8	58	41	6.8	19.8	26.6	177
Gallatin	805.7	873.5	63	38	14.0	26.5	40.5	174
Garrard	1,931.4	2,072.4	180	102	13.0	64.0	77.0	174
Grant	1,677.9	1,778.9	143	72	17.0	52.0	69.0	174
Williamstown Ind.	352.3	371.2	15	18	4.0	13.5	17.5	174
Graves	3,970.4	4,165.8	314	232	47.5	120.0	167.5	176
Mayfield Ind.	1,957.9	2,067.0	172	137	16.0	66.0	82.0	176
Grayson	2,444.8	2,618.6	237	88	33.0	68.0	101.0	174
Leitchfield	791.7	829.6	65	51	7.5	25.0	32.5	176
Green	2,035.0	2,174.6	193	96	19.6	67.0	86.6	174
Greenup	3,894.8	4,161.5	343	180	45.0	105.0	150.0	175
Greenup Ind.	499.5	530.8	46	32	5.0	14.2	19.2	174
Raceland Ind.	869.6	916.7	80	55	5.0	30.0	35.0	176
Russell Ind.	2,506.6	2,642.6	173	129	17.7	76.9	94.6	174

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
S. Portsmouth Ind.	220.6	228.5	18	19	3.0	6.0	9.0	176
Hancock	1,104.7	1,158.0	99	69	17.0	28.5	45.5	174
Hardin	6,082.2	6,361.6	515	263	77.8	169.0	246.8	174
Elizabethtown Ind.	2,178.7	2,258.4	181	129	23.0	68.2	91.2	176
West Point Ind.	205.6	215.4	15	0	1.0	7.0	8.0	174
Harlan	9,324.5	10,053.2	815	433	146.3	245.5	391.8	176
Harlan Ind.	1,536.3	1,622.5	113	69	16.2	44.0	60.2	175
Lynch Ind.	825.2	855.7	55	69	12.0	29.0	41.0	175
Harrison	2,807.8	2,943.6	235	166	21.0	85.0	106.0	174
Hart	2,694.0	2,934.2	236	133	38.0	78.0	116.0	174
Henderson	3,867.9	4,077.1	331	232	47.0	106.5	153.5	174
Henderson Ind.	3,028.9	3,213.4	272	180	28.6	98.3	126.9	176
Henry	1,740.6	1,853.6	140	129	21.0	53.5	74.5	174
Eminence Ind.	554.2	571.1	50	36	6.0	11.0	17.0	174
Hickman	1,269.9	1,339.5	114	60	13.0	40.5	53.5	174
Hopkins	7,052.3	7,473.4	603	358	62.6	227.8	290.4	176
Dawson Springs Ind.	543.8	585.6	51	33	6.4	15.1	21.5	177
Earlington Ind.	664.6	693.3	60	48	3.0	19.9	22.9	176
Jackson	2,401.5	2,712.8	186	95	26.0	74.0	100.0	175
Jefferson	59,874.6	63,147.9	4,550	3,270	557.0	1,725.0	2,282.0	174
Anchorage Ind.	256.9	267.2	32	0	1.0	11.6	12.6	174
Louisville Ind.	45,753.0	49,276.6	3,627	701	420.3	1,411.2	1,831.5	177
Jessamine	2,982.7	3,239.6	244	120	22.0	103.0	125.0	174
Johnson	3,336.8	3,590.9	329	146	51.0	88.0	139.0	175
Paintsville Ind.	1,055.7	1,111.3	93	77	9.0	33.5	42.5	178
Van Lear Ind.	281.2	303.3	35	15	6.0	5.0	11.0	175
Kenton	6,525.4	6,914.4	500	314	61.0	182.0	243.0	176

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Beechwood Ind.	383.9	399.1	17	29	3.5	12.8	16.3	174
Covington Ind.	7,341.1	7,913.8	547	348	85.0	240.0	325.0	186
Erlanger Ind.	1,805.0	1,890.7	153	107	18.0	48.0	66.0	176
Ludlow Ind.	782.7	832.4	56	59	11.7	22.0	33.7	176
Knott	4,571.7	4,928.9	403	207	61.0	120.0	181.0	176
Knox	4,953.8	5,512.2	432	180	80.0	138.0	218.0	176
Barbourville Ind.	537.0	571.7	44	19	6.0	17.5	23.5	178
Larue	2,283.3	2,405.1	212	111	22.2	74.0	96.2	174
Laurel	5,099.4	5,508.7	422	228	62.5	144.0	206.5	175
E. Bernstadt Ind.	291.0	299.8	39	0	3.0	8.0	11.0	176
London Ind.	1,080.1	1,125.4	83	70	12.0	30.5	42.5	176
Lawrence	2,655.7	2,897.9	255	118	30.0	84.0	114.0	175
Lee	1,803.0	1,970.5	156	77	22.5	49.5	72.0	174
Leslie	3,858.6	4,255.6	313	133	70.0	93.0	163.0	174
Letcher	6,427.1	6,838.1	560	284	103.5	169.0	272.5	175
Jenkins Ind.	1,359.6	1,412.3	149	87	17.0	37.5	54.5	175
Lewis	3,035.3	3,307.8	268	127	25.6	89.0	114.6	174
Lincoln	3,051.9	3,280.4	282	147	39.5	89.6	129.1	176
Stanford Ind.	778.3	812.8	74	54	7.7	23.9	31.6	175
Livingston	1,517.0	1,599.9	134	111	18.1	48.7	66.8	177
Logan	3,198.7	3,447.8	269	177	27.0	100.0	127.0	174
Russellville Ind.	1,288.0	1,367.9	87	72	9.0	42.0	51.0	174
Lyon	902.0	958.5	82	59	6.0	33.8	39.8	174
Madison	4,009.3	4,373.0	350	134	22.0	145.1	167.1	174
Berea Ind.	520.8	547.9	42	38	5.0	18.0	23.0	177
Richmond Ind.	1,613.9	1,706.6	113	74	14.0	51.4	65.4	177
Magoffin	2,753.4	2,966.3	228	92	48.0	59.0	107.0	177
Marion	2,926.5	3,104.7	261	154	21.0	94.5	115.5	174

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Marshall	3,212.9	3,360.2	271	159	37.5	89.5	127.0	176
Benton Ind.	801.4	830.1	72	47	7.5	25.0	32.5	175
Martin	2,653.4	2,863.2	259	130	32.0	78.0	110.0	177
Mason	2,260.0	2,402.1	176	105	22.0	69.0	91.0	174
Maysville Ind.	1,429.8	1,504.9	109	89	11.0	50.6	61.6	175
McCracken	5,236.2	5,455.5	427	287	57.0	157.0	214.0	174
Paducah Ind.	6,245.5	6,590.6	526	342	47.5	218.0	265.5	179
McCreary	3,426.1	3,644.0	317	132	61.0	70.0	131.0	175
McLean	1,971.3	2,088.4	177	124	22.5	67.7	90.2	174
Meade	3,089.3	3,257.8	259	159	40.5	82.5	123.0	174
Menifee	967.2	1,064.4	96	30	12.0	34.0	46.0	177
Mercer	1,481.1	1,598.1	119	78	22.0	38.5	60.5	174
Burgin Ind.	356.5	374.8	32	25	3.0	11.2	14.2	174
Harrodsburg Ind.	1,283.3	1,351.3	103	82	12.0	39.5	51.5	177
Metcalfe	1,495.0	1,596.4	121	45	13.5	50.0	63.5	175
Monroe	2,607.4	2,780.9	252	119	33.0	101.0	134.0	174
Montgomery	2,051.8	2,225.3	157	100	18.0	65.0	83.0	174
Mt. Sterling Ind.	1,209.5	1,262.6	90	81	12.5	41.7	54.2	174
Morgan	2,615.5	2,765.5	238	72	25.1	75.5	100.6	175
Muhlenberg	4,516.4	4,894.6	386	279	52.0	117.5	169.5	174
Central City Ind.	1,005.1	1,050.8	80	53	10.0	31.0	41.0	175
Greenville Ind.	1,003.2	1,051.3	87	60	9.0	32.5	41.5	174
Nelson	2,453.5	2,572.6	193	139	26.0	67.0	93.0	174
Bardstown Ind.	898.9	924.8	72	54	14.0	24.6	38.6	179
Nicholas	1,243.1	1,358.5	109	78	8.0	41.6	49.6	174
Ohio	3,654.0	3,954.9	340	170	32.0	115.0	147.0	176
Oldham	2,430.6	2,582.9	210	144	27.7	71.5	99.2	174

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Owen	1,619.0	1,747.2	136	99	14.0	50.0	64.0	174
Owsley	1,163.0	1,267.8	94	42	27.0	24.0	51.0	176
Pendleton	1,710.6	1,841.6	142	112	19.0	48.5	67.5	174
Falmouth Ind.	487.8	521.2	46	24	2.5	17.5	20.0	174
Perry	6,951.4	7,501.4	639	246	96.0	191.0	287.0	175
Hazard Ind.	2,032.3	2,110.5	181	89	14.0	65.0	79.0	177
Pike	16,470.2	17,394.1	1,379	744	250.0	435.0	685.0	175
Pikeville Ind.	1,420.9	1,491.6	129	90	10.0	46.0	56.0	175
Powell	1,688.3	1,842.4	120	67	14.0	54.0	68.0	177
Pulaski	4,988.6	5,288.6	404	247	58.2	159.5	217.7	174
Ferguson Ind.	489.2	515.8	45	14	5.0	15.0	20.0	177
Science Hill Ind.	206.8	216.8	28	0	1.0	8.0	9.0	176
Somerset Ind.	2,508.5	2,636.7	173	144	20.0	73.2	93.2	176
Robertson	432.0	457.7	27	22	5.0	14.0	19.0	175
Rockcastle	2,980.4	3,188.4	287	172	36.5	95.9	132.4	174
Rowan	2,345.7	2,534.6	230	105	27.0	77.0	104.0	176
Russell	2,552.3	2,705.5	233	107	22.0	80.0	102.0	174
Scott	2,040.7	2,235.9	157	86	19.2	63.0	82.2	174
Georgetown Ind.	997.1	1,081.8	71	46	11.4	30.0	41.4	174
Shelby	2,479.2	2,644.9	184	144	24.0	79.0	103.0	174
Shelbyville Ind.	1,493.0	1,557.7	133	85	11.0	46.0	57.0	174
Simpson	2,634.6	2,807.9	238	142	23.0	81.0	104.0	176
Spencer	1,101.5	1,195.2	84	35	9.0	35.0	44.0	176
Taylor	2,050.1	2,172.6	191	120	24.0	58.0	82.0	176
Campbellsville Ind.	1,502.1	1,574.4	124	75	14.0	44.7	58.7	178
Todd	2,405.3	2,578.5	214	132	24.5	76.0	100.5	174
Trigg	1,911.2	2,005.7	169	92	17.0	59.4	76.4	174

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1964
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Trimble	1,121.8	1,190.2	92	64	14.0	26.5	40.5	175
Union	2,374.2	2,492.4	223	113	26.0	78.0	104.0	174
Warren	4,210.1	4,512.6	339	207	29.0	139.8	168.8	174
Bowling Green Ind.	4,826.3	5,138.0	385	234	47.0	142.0	189.0	174
Washington	1,875.1	1,992.2	130	119	13.0	62.5	75.5	176
Wayne	2,835.9	3,023.6	230	115	26.0	94.0	120.0	175
Monticello Ind.	806.6	838.0	72	37	5.0	28.3	33.3	174
Webster	1,920.2	2,049.7	172	107	22.0	55.0	77.0	174
Providence Ind.	877.2	928.5	65	54	7.0	26.5	33.5	174
Whitley	3,978.7	4,409.0	333	164	55.0	108.0	163.0	175
Corbin Ind.	1,356.9	1,437.6	107	85	14.0	39.0	53.0	176
Williamsburg Ind.	802.0	850.2	58	64	8.0	22.5	30.5	176
Wolfe	1,529.5	1,657.9	112	52	23.0	44.0	67.0	174
Woodford	2,635.6	2,859.8	232	109	29.0	99.0	128.0	174
TOTAL COUNTY	438,581.3	468,257.0	36,717	21,282	4,858.9	12,928.6	17,787.5	
TOTAL INDEPENDENT	170,751.0	181,348.0	13,530	7,743	1,554.7	5,411.1	6,965.8	
TOTAL STATE	609,332.3	649,605.0	50,247	29,025	6,413.6	18,339.7	24,753.3	

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GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Adair	3,411	2,330	853	3,183	2,920	111	1,506	1,525	3,031
Allen	2,021	1,522	594	2,116	1,956	77	1,042	991	2,033
Scottsville Ind.	748	445	172	617	557	17	296	278	574
Anderson	2,069	1,478	569	2,047	1,923	46	1,016	953	1,969
Ballard	1,710	1,238	506	1,744	1,621	29	867	783	1,650
Barren	3,988	2,761	1,016	3,777	3,382	220	1,845	1,757	3,602
Caverna Ind.	933	707	236	943	870	45	484	431	915
Glasgow Ind.	2,463	1,897	604	2,501	2,245	177	1,205	1,217	2,422
Bath	2,222	1,605	497	2,102	1,803	182	1,012	973	1,985
Bell	5,631	4,393	1,590	5,983	5,022	490	2,847	2,665	5,512
Middlesboro Ind.	3,045	2,027	962	2,989	2,643	136	1,462	1,317	2,779
Pineville Ind.	745	562	210	772	667	57	369	355	724
Boone	6,926	4,139	1,499	5,638	5,220	172	2,757	2,635	5,392
Walton-Verona Ind.	787	503	222	725	668	40	358	350	708
Bourbon	2,499	1,794	789	2,583	2,417	96	1,352	1,161	2,513
Paris Ind.	1,900	1,341	474	1,815	1,604	117	899	822	1,721
Boyd	3,704	2,736	1,033	3,769	3,483	109	1,841	1,751	3,592
Ashland Ind.	6,727	4,758	1,948	6,706	6,228	198	3,329	3,097	6,426
Catlettsburg Ind.	900	677	277	954	834	32	413	453	866
Fairview Ind.	1,336	946	429	1,375	1,341	2	651	692	1,343
Boyle	2,287	1,631	616	2,247	1,962	164	1,107	1,019	2,126
Danville Ind.	2,514	1,750	720	2,470	2,216	162	1,198	1,180	2,378
Bracken	1,371	831	371	1,202	1,079	85	601	563	1,164
Augusta Ind.	363	199	105	304	288	22	158	152	310
Breathitt	4,355	3,071	1,126	4,197	3,852	179	2,021	2,010	4,031
Jackson Ind.	520	325	107	432	371	37	218	190	408

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Breckinridge	3,383	2,106	783	2,889	2,713	101	1,445	1,369	2,814
Cloverport Ind.	398	257	117	374	331	14	173	172	345
Bullitt	5,549	3,726	1,109	4,835	4,511	195	2,442	2,264	4,706
Butler	2,378	1,715	643	2,358	2,162	53	1,140	1,075	2,215
Caldwell	3,005	2,075	925	3,000	2,752	137	1,499	1,390	2,889
Calloway	2,416	1,467	661	2,128	1,977	74	1,059	992	2,051
Murray Ind.	1,729	1,108	459	1,567	1,430	87	775	742	1,517
Campbell	6,543	2,889	1,130	4,019	3,541	279	1,932	1,888	3,820
Bellevue Ind.	2,010	655	336	991	886	56	455	487	942
Dayton Ind.	2,294	1,173	381	1,554	1,340	126	791	675	1,466
Ft. Thomas Ind.	3,549	1,192	653	1,845	1,759	55	940	874	1,814
Newport Ind.	6,342	3,247	1,074	4,321	3,507	505	2,000	2,012	4,012
Silver Grove Ind.	371	314	134	448	410	16	231	195	426
Southgate Ind.	387	119	.....	119	128	3	64	67	131
Carlisle	1,139	699	317	1,016	947	21	477	491	968
Carroll	1,119	781	77	858	808	46	443	411	854
Carrollton Ind.	791	502	431	933	821	44	440	425	865
Carter	5,617	4,033	1,480	5,513	4,819	336	2,649	2,506	5,155
Casey	3,199	2,176	823	2,999	2,695	167	1,472	1,390	2,862
Liberty Ind.	561	414	173	587	514	31	278	267	545
Christian	6,639	5,016	1,153	6,169	5,250	551	3,039	2,762	5,801
Hopkinsville Ind.	3,719	2,946	1,322	4,268	3,686	269	2,034	1,921	3,955
Clark	5,427	3,763	1,380	5,143	4,731	200	2,542	2,389	4,931
Clay	6,476	4,773	1,077	5,850	4,628	742	2,773	2,597	5,370
Clinton	2,305	1,533	564	2,097	1,873	104	1,062	915	1,977
Crittenden	1,879	1,329	563	1,892	1,747	92	1,018	821	1,839
Cumberland	1,833	1,346	410	1,756	1,499	161	888	772	1,660
Daviess	10,081	4,524	1,747	6,271	5,948	179	3,193	2,934	6,127

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Owensboro Ind.	9,820	5,258	2,141	7,399	6,901	152	3,587	3,466	7,053
Edmonson	2,093	1,451	482	1,933	1,792	66	934	924	1,858
Elliott	1,867	1,270	385	1,655	1,504	36	792	748	1,540
Estill	2,230	1,511	552	2,063	1,765	158	962	961	1,923
Irvine Ind.	587	419	199	618	547	26	292	281	573
Ravenna Ind.	178	218	.....	218	220	3	130	93	223
Fayette	22,714	14,901	5,102	20,003	18,979	533	9,899	9,613	19,512
Lexington Ind.	10,495	8,104	2,562	10,666	8,927	869	4,894	4,902	9,796
Fleming	2,604	1,845	685	2,530	2,325	132	1,250	1,207	2,457
Floyd	12,136	8,606	3,457	12,063	10,753	605	5,804	5,554	11,358
Franklin	5,419	3,408	1,343	4,751	4,316	353	2,428	2,241	4,669
Frankfort Ind.	1,406	888	435	1,323	1,190	66	646	610	1,256
Fulton	1,832	1,326	436	1,762	1,455	176	824	807	1,631
Fulton Ind.	770	562	216	778	703	28	373	358	731
Gallatin	975	691	236	927	850	42	430	462	892
Garrard	2,179	1,549	541	2,090	1,761	235	1,051	945	1,996
Grant	1,817	1,279	545	1,824	1,652	79	894	837	1,731
Williamstown Ind.	384	275	99	374	336	18	173	181	354
Graves	4,304	3,048	1,227	4,275	3,847	248	2,148	1,947	4,095
Mayfield Ind.	2,179	1,507	675	2,182	1,937	159	1,075	1,021	2,096
Grayson	3,161	2,008	686	2,694	2,310	199	1,287	1,222	2,509
Leitchfield Ind.	870	617	244	861	804	33	444	393	837
Green	2,364	1,586	624	2,210	2,094	74	1,138	1,030	2,168
Greenup	4,322	3,083	1,170	4,253	3,889	172	2,082	1,979	4,061
Greenup Ind.	483	408	161	569	513	8	255	266	521
Raceland Ind.	942	676	293	969	928	27	484	471	955
Russell Ind.	2,887	2,119	746	2,865	2,690	87	1,416	1,361	2,777

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
So. Portsmouth Ind.	222	171	70	241	218	5	125	98	223
Hancock	1,350	864	391	1,255	1,182	28	615	595	1,210
Hardin	7,520	5,218	1,894	7,112	6,384	167	3,469	3,082	6,551
Elizabethtown Ind.	2,785	1,739	743	2,482	2,220	92	1,176	1,136	2,312
West Point Ind.	267	259	.....	259	173	38	115	96	211
Harlan	10,660	7,390	2,910	10,300	9,051	612	5,004	4,659	9,663
Harlan Ind.	1,543	1,150	471	1,621	1,336	164	806	694	1,500
Lynch Ind.	781	522	317	839	742	75	414	403	817
Harrison	3,209	2,198	830	3,028	2,737	195	1,513	1,419	2,932
Hart	3,012	2,159	838	2,997	2,632	184	1,439	1,377	2,816
Henderson	4,807	3,272	1,188	4,460	4,059	163	2,122	2,100	4,222
Henderson Ind.	3,833	2,353	941	3,294	2,905	201	1,600	1,506	3,106
Henry	1,873	1,253	560	1,813	1,710	112	920	902	1,822
Eminence Ind.	561	411	162	573	525	18	268	275	543
Hickman	1,414	1,006	394	1,400	1,208	96	683	621	1,304
Hopkins	7,605	5,667	2,087	7,754	6,741	615	3,830	3,526	7,356
Dawson Springs Ind.	588	445	149	594	533	48	282	299	581
Earlington Ind.	820	449	231	680	620	49	343	326	669
Jackson	2,922	2,157	590	2,747	2,373	220	1,356	1,237	2,593
Jefferson	93,298	47,978	19,830	67,808	60,512	5,506	33,765	32,253	66,018
Anchorage Ind.	447	265	22	287	278	8	151	135	286
Louisville Ind.	66,322	36,696	14,806	51,502	43,854	2,704	23,663	22,895	46,558
Jessamine	3,580	2,620	804	3,424	3,059	253	1,728	1,584	3,312
Johnson	3,585	2,638	963	3,601	3,136	253	1,792	1,597	3,389
Paintsville Ind.	1,173	785	369	1,154	1,034	59	561	532	1,093
Van Lear Ind.	**288**	**194**	**125**	**319**	262	28	155	135	290
Kenton	11,358	5,237	2,069	7,306	6,594	524	3,666	3,452	7,118

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Beechwood Ind.	1,315	243	149	392	380	14	197	197	394
Covington Ind.	11,992	6,190	2,247	8,437	7,040	690	3,931	3,799	7,730
Erlanger Ind.	3,500	1,345	627	1,972	1,830	112	972	970	1,942
Ludlow Ind.	1,264	612	273	885	826	35	451	410	861
Knott	5,127	3,751	1,322	5,073	4,508	281	2,470	2,319	4,789
Knox	6,005	4,336	1,390	5,726	4,976	360	2,687	2,649	5,336
Barbourville Ind.	589	384	151	535	471	12	337	246	483
Larue	2,583	1,790	739	2,529	2,312	101	1,263	1,150	2,413
Laurel	5,952	4,126	1,456	5,582	4,884	323	2,715	2,492	5,207
East Bernstadt Ind.	353	299	28	327	266	36	159	143	302
London Ind.	1,087	800	428	1,228	1,094	72	598	568	1,166
Lawrence	3,110	2,188	776	2,964	2,565	225	1,424	1,366	2,790
Lee	2,106	1,546	499	2,045	1,795	111	958	948	1,906
Leslie	5,058	3,514	919	4,433	3,843	358	2,112	2,089	4,201
Letcher	6,889	4,972	1,940	6,912	6,108	426	3,318	3,216	6,534
Jenkins Ind.	1,347	916	480	1,396	1,250	58	654	654	1,308
Lewis	3,616	2,633	734	3,367	3,011	196	1,630	1,577	3,207
Lincoln	3,650	2,470	944	3,414	3,118	137	1,680	1,575	3,255
Stanford Ind.	555	545	219	764	701	33	366	368	734
Livingston	1,570	1,174	491	1,665	1,547	26	804	769	1,573
Logan	3,677	2,604	970	3,574	3,111	298	1,788	1,621	3,409
Russellville Ind.	1,435	1,042	351	1,393	1,230	116	702	644	1,346
Lyon	930	657	308	965	901	13	494	420	914
Madison	5,212	3,477	1,127	4,604	4,225	126	2,203	2,148	4,351
Berea Ind.	737	424	217	641	591	21	325	287	612
Richmond Ind.	2,006	1,381	418	1,799	1,476	188	852	812	1,664
Magoffin	3,198	2,415	635	3,050	2,661	192	1,494	1,359	2,853

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Marion	5,043	2,298	932	3,230	2,813	319	1,557	1,575	3,132
Marshall	3,490	2,561	939	3,500	3,259	93	1,773	1,579	3,352
Benton Ind.	850	625	234	859	798	36	404	430	834
Martin	3,093	2,301	722	3,023	2,667	175	1,462	1,380	2,842
Mason	2,655	1,863	644	2,507	2,201	176	1,164	1,213	2,377
Maysville Ind.	1,713	1,070	412	1,482	1,413	36	747	702	1,449
McCracken	6,601	4,144	1,593	5,737	5,407	243	2,970	2,680	5,650
Paducah Ind.	7,225	4,843	1,993	6,836	6,356	139	3,394	3,101	6,495
McCreary	3,889	2,906	931	3,837	3,196	353	1,898	1,651	3,549
McLean	2,135	1,470	648	2,118	1,914	110	1,038	986	2,024
Meade	3,478	2,586	912	3,498	3,289	32	1,733	1,588	3,321
Menifee	1,301	772	345	1,117	991	52	536	507	1,043
Mercer	1,685	1,169	453	1,622	1,421	112	791	742	1,533
Burgin Ind.	383	289	111	400	351	28	199	180	379
Harrodsburg Ind.	1,408	996	400	1,396	1,272	71	683	660	1,343
Metcalfe	1,724	1,318	361	1,679	1,527	88	817	798	1,615
Monroe	2,932	2,041	789	2,830	2,640	93	1,446	1,287	2,733
Montgomery	2,562	1,865	580	2,445	2,188	210	1,258	1,140	2,398
Mt. Sterling Ind.	1,144	822	353	1,175	994	121	555	560	1,115
Morgan	3,001	2,193	664	2,857	2,573	131	1,468	1,236	2,704
Muhlenberg	4,874	3,444	1,382	4,826	4,333	268	2,401	2,200	4,601
Central City Ind.	887	719	341	1,060	955	45	515	485	1,000
Greenville Ind.	1,011	724	330	1,054	980	38	468	550	1,018
Nelson	4,859	1,849	868	2,717	2,436	99	1,321	1,214	2,535
Bardstown Ind.	2,132	722	322	1,044	1,009	30	556	483	1,039
Nicholas	1,455	995	368	1,363	1,264	62	690	636	1,326
Ohio	4,228	2,894	1,200	4,094	3,679	210	1,981	1,908	3,889

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Oldham	2,949	1,971	772	2,743	2,548	87	1,412	1,223	2,635
Owen	1,859	1,289	508	1,797	1,593	120	902	811	1,713
Owsley	1,399	1,005	271	1,276	1,107	132	591	648	1,239
Pendleton	1,879	1,278	595	1,873	1,719	77	904	892	1,796
Falmouth Ind.	597	399	139	538	507	15	271	251	522
Perry	8,238	5,754	1,929	7,683	6,729	515	3,847	3,397	7,244
Hazard Ind.	2,054	1,575	594	2,169	1,862	156	1,037	981	2,018
Pike	18,322	13,538	4,576	18,114	15,834	1,097	8,809	8,122	16,931
Pikeville Ind.	1,487	1,119	444	1,563	1,364	133	745	752	1,497
Powell	1,976	1,522	453	1,975	1,671	126	944	853	1,797
Pulaski	5,716	4,084	1,506	5,590	5,004	348	2,760	2,592	5,352
Ferguson Ind.	393	401	150	551	448	31	237	242	479
Science Hill Ind.	271	204	.....	204	197	4	123	78	201
Somerset Ind.	2,600	1,810	776	2,586	2,318	137	1,274	1,181	2,455
Robertson	481	346	133	479	427	32	233	226	459
Rockcastle	3,489	2,417	831	3,248	2,958	176	1,622	1,512	3,134
Rowan	3,001	1,973	687	2,660	2,335	107	1,279	1,163	2,442
Russell	2,775	1,983	778	2,761	2,587	56	1,389	1,254	2,643
Scott	2,403	1,794	537	2,331	2,041	184	1,129	1,096	2,225
Georgetown Ind.	1,119	809	327	1,136	1,000	70	567	503	1,070
Shelby	2,892	1,968	748	2,716	2,551	90	1,382	1,259	2,641
Shelbyville Ind.	1,716	1,216	405	1,621	1,453	131	806	778	1,584
Simpson	3,063	2,111	826	2,937	2,770	67	1,453	1,384	2,837
Spencer	1,441	953	287	1,240	1,052	102	581	573	1,154
Taylor	2,247	1,563	650	2,213	2,111	25	1,091	1,045	2,136
Campbellsville Ind.	1,655	1,187	436	1,623	1,462	90	805	747	1,552

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	1965 Census	ENROLLMENT			Number Promoted	Number Retained	Membership Close of Year		
		1-8	9-12	Total			Boys	Girls	Total
Todd	2,705	1,966	722	2,688	2,350	185	1,264	1,271	2,535
Trigg	1,994	1,463	527	1,990	1,762	172	1,001	933	1,934
Trimble	1,212	923	320	1,243	1,080	79	590	569	1,159
Union	3,752	1,796	833	2,629	2,297	197	1,314	1,180	2,494
Warren	5,070	3,531	1,257	4,788	4,311	292	2,330	2,273	4,603
Bowling Green Ind.	6,024	4,035	1,485	5,520	5,148	125	2,658	2,615	5,273
Washington	2,914	1,315	711	2,026	1,847	128	1,015	960	1,975
Wayne	3,264	2,460	661	3,121	2,711	176	1,531	1,356	2,887
Monticello Ind.	882	639	231	870	729	83	432	380	812
Webster	2,151	1,620	618	2,238	2,073	37	1,057	1,053	2,110
Providence Ind.	910	706	234	940	855	40	457	438	895
Whitley	4,734	3,468	1,110	4,578	3,815	325	2,178	1,962	4,140
Corbin Ind.	1,516	1,139	485	1,624	1,426	75	790	711	1,501
Williamsburg Ind.	897	626	241	867	794	32	420	406	826
Wolfe	1,970	1,370	340	1,710	1,452	137	833	756	1,589
Woodford	3,492	2,301	837	3,138	2,655	277	1,479	1,453	2,932
TOTALS—County Districts	552,468	358,783	131,324	490,107	438,664	28,779	240,976	226,467	467,443
TOTALS—Independent District	220,817	135,410	53,754	189,164	166,586	10,266	90,236	86,616	176,852
TOTALS—State	773,285	494,193	185,078	679,271	605,250	39,045	331,212	313,083	644,295

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Adair	2,855.0	3,075.3	279	156	26.7	92.3	119.0	175
Allen	1,937.5	2,052.9	178	132	22.4	54.0	76.4	175
Scottsville Ind.	572.2	594.6	36	38	4.0	16.0	20.4	175
Anderson	1,873.2	1,996.8	160	105	20.0	58.0	78.0	175
Ballard	1,600.3	1,672.8	138	108	15.0	60.0	75.0	177
Barren	3,469.2	3,658.8	283	181	38.0	98.0	136.0	175
Caverna Ind.	878.7	932.3	71	52	10.0	25.0	35.0	175
Glasgow Ind.	2,317.9	2,429.3	164	121	21.0	75.0	96.0	176
Bath	1,853.3	2,015.3	173	70	12.0	68.0	80.0	175
Bell	5,230.4	5,607.9	438	247	78.0	135.0	213.0	175
Middlesboro Ind.	2,579.6	2,790.2	222	178	18.0	83.0	101.0	177
Pineville Ind.	712.1	734.7	46	45	8.5	19.0	27.5	177
Boone	5,147.8	5,457.6	365	285	61.0	128.0	189.0	175
Walton Verona Ind.	684.4	711.2	50	41	11.7	16.3	28.0	175
Bourbon	2,379.8	2,524.5	164	149	24.0	86.5	110.5	175
Paris Ind.	1,649.6	1,745.0	157	101	10.0	59.0	69.0	180
Boyd	3,471.1	3,660.5	293	185	26.0	107.0	133.0	176
Ashland Ind.	6,087.2	6,471.4	477	408	33.0	208.0	241.0	177
Catlettsburg Ind.	834.0	879.0	70	47	7.0	30.0	37.0	177
Fairview Ind.	1,299.8	1,353.0	94	86	6.0	43.0	49.0	175
Boyle	2,070.6	2,165.6	185	89	24.0	56.2	80.2	175
Danville Ind.	2,318.1	2,402.1	178	157	15.5	74.5	90.0	175
Bracken	1,131.8	1,176.1	78	87	9.0	40.0	49.0	175
Augusta Ind.	296.4	308.3	26	23	3.0	10.0	13.0	176
Breathitt	3,934.6	4,060.8	320	218	52.0	99.0	151.0	175
Jackson Ind.	394.1	412.6	41	22	3.0	13.0	16.0	177
Breckinridge	2,701.3	2,834.5	230	157	33.0	69.0	102.0	176

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Cloverport Ind.	343.2	359.7	28	24	8.0	8.0	16.0	177
Bullitt	4,446.1	4,716.0	371	197	45.0	136.0	181.0	175
Butler	2,127.6	2,239.3	200	106	25.0	61.0	86.0	175
Caldwell	2,785.4	2,934.8	265	192	27.0	85.0	112.0	175
Calloway	1,963.7	2,054.9	192	126	17.0	59.0	76.0	177
Murray Ind.	1,471.3	1,529.8	119	93	14.0	47.0	61.0	178
Campbell	3,641.4	3,870.0	284	221	50.0	94.0	144.0	180
Bellevue Ind.	911.8	954.9	60	75	14.0	24.0	38.0	184
Dayton Ind.	1,392.3	1,484.2	126	81	15.0	34.0	49.0	177
Ft. Thomas Ind.	1,745.9	1,816.6	131	166	21.0	55.0	76.0	185
Newport Ind.	3,881.0	4,120.7	248	199	31.0	123.0	154.0	181
Silvergrove Ind.	407.4	425.0	24	29	6.0	9.0	15.0	177
Southgate Ind.	119.5	124.1	11	.....	2.0	4.9	6.9	187
Carlisle	940.5	986.8	75	83	8.0	30.0	38.0	177
Carroll	818.2	857.2	86	.....	6.0	28.0	29.0	177
Carrollton Ind.	857.8	890.0	42	84	13.0	23.5	36.5	176
Carter	4,885.1	5,251.4	377	246	48.5	149.5	198.0	177
Casey	2,667.1	2,895.4	282	152	36.0	69.0	105.0	178
Liberty Ind.	519.0	555.0	50	35	3.5	20.3	23.8	177
Christian	5,574.9	5,869.9	440	195	45.2	177.8	223.0	177
Hopkinsville Ind.	3,837.1	4,032.0	264	247	37.0	133.0	170.0	177
Clark	4,726.5	4,969.8	374	270	29.0	155.0	184.0	175
Clay	4,960.2	5,529.9	359	156	72.0	146.0	218.0	177
Clinton	1,912.0	2,011.1	158	99	25.0	60.0	85.0	177
Crittenden	1,733.1	1,829.5	145	124	15.0	53.0	68.0	175
Cumberland	1,571.0	1,690.4	138	71	18.0	50.0	68.0	176
Daviess	5,879.3	6,129.1	500	374	72.0	167.0	239.0	176

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Owensboro Ind.	6,800.1	7,137.9	525	438	71.0	249.0	320.0	175
Edmonson	1,762.4	1,880.8	190	83	32.0	40.0	72.0	175
Elliott	1,474.4	1,578.2	144	73	19.0	47.0	66.0	175
Estill	1,840.8	1,975.6	163	66	19.0	54.0	73.0	176
Irvine Ind.	562.1	587.1	51	44	3.0	18.7	21.7	177
Ravenna Ind.	211.9	220.4	23	.....	2.0	6.0	8.0	177
Fayette	18,447.6	19,534.2	1,474	907	115.0	656.0	771.0	177
Lexington Ind.	9,445.1	10,152.0	686	462	66.4	326.6	393.0	181
Fleming	2,332.5	2,466.8	219	130	24.0	69.0	93.0	175
Floyd	10,881.6	11,566.2	958	643	118.5	306.0	424.5	175
Franklin	4,431.0	4,693.5	346	237	34.3	151.8	186.1	176
Frankfort Ind.	1,218.9	1,272.4	124	88	7.0	43.0	50.0	177
Fulton	1,543.7	1,644.9	105	78	12.3	57.0	69.3	175
Fulton Ind.	727.4	741.7	68	61	8.0	21.7	29.7	179
Gallatin	842.6	902.6	78	47	8.7	26.0	34.7	175
Garrard	1,902.4	2,026.8	126	86	13.0	67.0	80.0	175
Grant	1,675.8	1,765.1	139	97	18.0	54.0	72.0	175
Williamstown Ind.	345.1	358.6	27	20	4.0	12.5	16.5	175
Graves	3,968.8	4,141.6	323	257	48.5	119.0	167.5	177
Mayfield Ind.	2,007.9	2,122.0	152	145	16.0	65.0	81.0	179
Grayson	2,393.1	2,568.4	189	111	37.0	65.0	102.0	175
Leitchfield Ind.	808.3	838.0	82	50	7.0	25.0	32.0	176
Green	2,037.1	2,172.4	185	129	20.0	66.0	86.0	175
Greenup	3,839.2	4,079.2	362	236	35.0	112.0	147.0	176
Greenup Ind.	504.1	534.4	46	30	4.0	15.7	19.7	175
Raceland Ind.	914.8	954.2	97	60	6.0	30.0	36.0	175
Russell Ind.	2,654.2	2,775.9	245	155	19.0	75.5	94.5	175

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
So. Portsmouth Ind.	213.5	224.7	13	13	3.0	6.0	9.0	175
Hancock	1,151.2	1,197.8	105	83	17.0	30.0	47.0	175
Hardin	6,346.0	6,628.8	515	353	77.0	171.0	248.0	175
Elizabethtown Ind.	2,272.3	2,351.3	185	148	25.0	66.0	91.0	177
West Point Ind.	194.9	204.3	9	.....	1.0	7.0	8.0	175
Harlan	9,223.4	9,776.2	868	486	141.8	244.5	386.3	177
Harlan Ind.	1,474.0	1,549.0	116	112	15.0	43.0	58.0	176
Lynch Ind.	792.9	817.7	63	84	12.0	29.0	41.0	175
Harrison	2,815.8	2,961.2	222	176	25.0	90.0	115.0	175
Hart	2,655.1	2,863.4	233	137	39.0	75.0	114.0	176
Henderson	4,039.4	4,256.1	357	226	42.0	110.0	152.0	175
Henderson Ind.	3,000.4	3,173.1	264	176	29.0	105.0	134.0	177
Henry	1,728.0	1,817.5	162	121	22.0	52.0	74.0	175
Eminence Ind.	546.5	558.5	54	26	6.0	13.0	19.0	175
Hickman	1,277.9	1,335.8	115	61	11.5	42.0	53.5	177
Hopkins	7,095.2	7,489.4	600	402	58.5	220.2	278.7	175
Dawson Springs Ind.	548.2	578.9	48	30	6.4	16.0	22.4	178
Earlington Ind.	642.4	670.3	51	53	4.0	18.9	22.9	177
Jackson	2,341.1	2,634.0	222	96	28.0	75.0	103.0	176
Jefferson	63,146.4	66,293.9	5,157	3,901	578.0	2,079.0	2,657.0	175
Anchorage Ind.	271.9	283.9	34	.....	1.0	11.2	12.2	175
Louisville Ind.	45,769.7	49,347.2	3,486	651	442.0	1,446.0	1,888.0	177
Jessamine	3,085.5	3,345.3	299	119	18.0	104.5	122.5	175
Johnson	3,187.0	3,423.6	267	173	57.0	82.0	139.0	177
Paintsville Ind.	1,051.2	1,113.9	83	95	10.0	32.0	42.0	175
Van Lear Ind.	266.6	294.5	23	29	4.0	7.0	11.0	176
Kenton	6,788.9	7,136.7	515	409	81.0	175.0	256.0	176

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Beechwood Ind.	377.4	390.8	36	34	5.0	12.3	17.3	175
Covington Ind.	7,522.5	8,018.3	507	406	87.0	236.0	323.0	188
Erlanger Ind.	1,855.5	1,941.9	139	104	17.2	52.0	69.2	177
Ludlow Ind.	828.3	869.0	69	63	10.0	23.0	33.0	177
Knott	4,543.2	4,876.5	378	221	66.0	110.0	176.0	177
Knox	4,932.1	5,398.1	430	235	72.5	141.5	214.0	175
Barbourville Ind.	477.4	503.0	42	29	6.0	16.5	22.5	179
Larue	2,345.9	2,450.3	170	165	19.8	75.0	94.8	175
Laurel	4,959.1	5,310.6	496	270	57.5	138.5	196.0	176
East Bernstadt Ind.	296.3	305.4	26	.....	3.0	7.8	10.8	177
London Ind.	1,124.6	1,177.3	84	84	12.0	30.0	42.0	177
Lawrence	2,556.3	2,816.2	220	143	31.5	79.0	110.5	176
Lee	1,824.9	1,949.8	154	90	20.5	53.0	73.5	175
Leslie	3,909.6	4,252.6	317	138	61.0	93.0	154.0	175
Letcher	6,193.7	6,627.5	545	361	94.5	176.0	270.5	176
Jenkins Ind.	1,292.4	1,333.7	115	108	15.0	38.0	53.0	176
Lewis	3,027.0	3,263.3	264	129	33.0	90.0	123.0	175
Lincoln	3,082.4	3,291.5	316	159	36.5	90.6	127.1	175
Stanford Ind.	714.3	739.8	53	37	5.0	22.0	27.0	175
Livingston	1,512.9	1,586.3	126	121	19.0	42.0	61.0	177
Logan	3,227.6	3,448.6	245	163	27.0	93.0	120.0	175
Russellville Ind.	1,301.4	1,362.9	91	75	12.0	39.0	51.0	175
Lyon	883.0	923.8	74	52	5.2	35.4	40.6	175
Madison	4,139.7	4,442.7	362	191	23.0	145.0	168.0	175
Berea Ind.	582.7	614.3	40	48	7.0	18.0	25.0	176
Richmond Ind.	1,620.1	1,712.8	105	80	12.0	53.0	65.0	178
Magoffin	2,662.2	2,895.8	238	79	43.0	63.0	106.0	178

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Marion	2,976.7	3,157.4	235	172	25.0	91.0	116.0	175
Marshall	3,239.4	3,362.7	301	196	36.0	89.0	125.0	177
Benton Ind.	808.0	838.0	62	45	7.5	26.0	33.5	176
Martin	2,659.7	2,871.7	231	120	29.0	81.0	110.0	179
Mason	2,286.8	2,408.5	180	135	22.0	69.5	91.5	176
Maysville Ind.	1,401.4	1,455.2	122	89	11.2	50.0	61.2	176
McCracken	5,431.4	5,642.4	455	340	62.5	162.0	224.5	175
Paducah Ind.	6,246.9	6,579.9	522	452	56.0	213.0	269.0	175
McCreary	3,376.3	3,592.1	239	157	62.0	73.0	135.0	176
McLean	1,959.2	2,054.6	170	123	22.0	67.0	89.0	175
Meade	3,220.7	3,354.5	283	197	42.0	83.0	125.0	175
Menifee	961.2	1,067.7	86	72	14.0	29.0	43.0	176
Mercer	1,461.1	1,569.7	117	86	18.0	43.0	61.0	175
Burgin Ind.	361.7	382.3	26	22	3.0	10.0	13.0	176
Harrodsburg Ind.	1,290.7	1,357.2	98	81	13.0	39.0	52.0	177
Metcalfe	1,548.5	1,633.7	134	65	15.0	47.0	62.0	175
Monroe	2,604.4	2,750.2	221	159	29.6	93.2	122.8	175
Montgomery	2,229.7	2,402.6	178	105	18.0	75.0	93.0	175
Mt. Sterling Ind.	1,084.6	1,135.8	92	72	12.0	32.0	44.0	177
Morgan	2,596.7	2,735.9	259	93	29.0	76.0	105.0	175
Muhlenberg	4,342.6	4,652.0	381	303	49.0	121.0	170.0	175
Central City Ind.	973.7	1,013.0	68	71	11.0	32.0	43.0	175
Greenville Ind.	980.4	1,019.6	83	74	9.0	31.0	40.0	175
Nelson	2,472.1	2,593.6	196	148	26.0	72.0	98.0	175
Bardstown Ind.	1,003.3	1,035.7	90	74	15.0	26.0	41.0	179
Nicholas	1,256.1	1,339.5	110	77	9.2	42.0	51.2	175
Ohio	3,714.8	3,945.8	318	185	44.6	123.8	168.4	175

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Oldham	2,512.3	2,646.9	211	142	24.0	72.0	96.0	175
Owen	1,658.8	1,740.9	138	90	13.0	55.0	68.0	175
Owsley	1,175.2	1,244.7	100	29	29.0	20.0	49.0	177
Pendleton	1,719.8	1,824.3	128	122	23.0	51.0	74.0	175
Falmouth Ind.	497.5	526.4	54	32	4.5	14.5	19.0	175
Perry	6,822.0	7,365.9	554	308	89.2	180.0	269.2	176
Hazard Ind.	2,001.1	2,084.5	177	85	13.0	64.0	77.0	177
Pike	16,279.7	17,199.9	1,476	845	246.7	427.0	673.7	176
Pikeville Ind.	1,443.3	1,503.2	110	87	10.0	46.0	56.0	177
Powell	1,735.2	1,862.0	134	91	16.0	52.0	68.0	175
Pulaski	5,112.0	5,398.5	501	307	66.5	146.0	212.5	175
Ferguson	469.5	504.5	37	17	9.0	12.0	21.0	178
Science Hill Ind.	194.3	201.8	25	.....	2.0	7.0	9.0	177
Somerset Ind.	2,389.4	2,492.2	190	165	19.0	76.7	95.7	176
Robertson	442.2	463.3	39	24	5.0	13.0	18.0	176
Rockcastle	2,970.7	3,158.4	241	160	30.0	98.5	128.5	175
Rowan	2,325.3	2,487.8	203	124	23.0	78.0	101.0	178
Russell	2,534.0	2,662.1	260	131	24.0	77.0	101.0	175
Scott	2,058.8	2,244.9	172	85	19.4	65.4	84.8	175
Georgetown Ind.	1,015.0	1,095.0	72	70	9.9	32.5	42.4	175
Shelby	2,488.2	2,658.1	209	185	27.0	76.0	103.0	175
Shelbyville Ind.	1,515.6	1,584.2	130	95	13.6	47.0	60.6	175
Simpson	2,701.1	2,856.8	224	169	22.0	86.5	108.5	177
Spencer	1,111.0	1,191.2	73	57	12.0	31.0	43.0	175
Taylor	2,032.8	2,147.8	167	141	24.0	59.0	83.0	177
Campbellsville Ind.	1,497.1	1,577.0	114	78	12.0	45.0	57.0	178

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1965
GRADES 1-12 AND EXCEPTIONAL CHILDREN

School District	Average Daily Attendance	Average Daily Membership	Number Completing		Full-Time Teaching Positions			Days Taught
			8th Grade	12th Grade	Men	Women	Total	
Todd	2,418.3	2,564.2	227	112	23.0	78.0	101.0	175
Trigg	1,868.6	1,944.1	153	92	17.2	59.4	76.6	175
Trimble	1,111.7	1,176.7	101	62	15.0	30.0	45.0	175
Union	2,419.1	2,528.8	176	143	27.4	76.0	103.4	175
Warren	4,367.3	4,635.5	357	236	34.0	140.8	174.8	175
Bowling Green Ind.	5,057.4	5,346.1	440	297	51.0	156.0	207.0	175
Washington	1,884.4	1,994.9	173	151	17.0	61.0	78.0	175
Wayne	2,792.2	2,950.4	237	121	25.0	93.0	118.0	177
Monticello Ind.	811.9	839.9	63	36	4.0	28.4	32.4	175
Webster	2,014.9	2,142.5	164	126	26.0	56.0	82.0	175
Providence Ind.	857.2	894.1	71	47	6.0	26.0	32.0	176
Whitley	3,859.1	4,236.1	317	143	54.0	105.0	159.0	177
Corbin Ind.	1,441.4	1,533.9	139	101	13.0	44.0	57.0	177
Williamsburg Ind.	795.3	839.9	76	55	11.0	21.0	32.0	177
Wolfe	1,491.9	1,637.4	147	55	22.0	45.0	67.0	175
Woodford	2,789.7	3,005.4	217	141	30.0	108.0	138.0	175
TOTALS—County Districts	445,375.2	472,588.6	37,696	24,346	4,877.2	13,408.4	18,285.6	
TOTALS—Independent Districts	171,484.4	181,726.2	13,458	8,544	1,593.9	5,469.0	7,062.9	
TOTALS—State	616,859.6	654,314.8	51,154	32,890	6,471.1	18,877.4	25,348.5	

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TABLE 96

Funds Transferred to Vocational Schools For Various Programs

	Trades & Industry	Distributive Education	Practical Nurse Training	Technical Trades	Area Redevelopment Act	Manpower Development Training Act	Tuition & Fees	Miscellaneous	Total Receipts
Ashland	$ 89,555.87	$	$	$18,293.86	$ 869.00	$ 269,879.49	$ 24,014.45	$10,810.27	$ 413,422.94
Harlan	69,021.41	.....	22,188.13	22,552.52	16,849.33	190,414.00	38,215.69	10,197.82	369,438.90
Hazard	89,505.64	.....	232.00	5,735.39	3,589.00	549,647.00	*39,066.50	20,101.34	707,876.87
Jefferson County	47,669.00	6,980.37	22,941.59	3,980.00	–1,768.70	103,070.38	13,151.45	2,769.91	198,794.00
Madisonville	69,085.38	.....	.....	8,045.85	21,205.00	21,706.00	8,857.41	7,722.07	136,621.71
Somerset	61,668.09	7,701.00	.....	8,987.55	8,819.55	306,318.00	29,399.25	11,942.92	434,836.36
Western	74,286.24	.....	25,180.55	7,044.23	5,538.58	118,230.00	33,257.92	26,581.45	290,118.97
	$500,791.63	$14,681.37	$70,542.27	$74,639.40	$55,101.76	$1,559,264.87	$185,962.67	$90,125.78	$2,551,109.75

*Includes $22,535 from Rural Highways.

Funds Transferred to Vocational Schools

School	PNT	MDTA	ARA	T & I	Tech. Tr.	Dist.	1963 Voc. Act	Misc. Receipts	Tuition and Fees	Totals
Ashland	.....	177,332.47	839.46	71,098.95	23,375.00	.....	53,000.00	10,300.24	38,314.69	374,260.81
Harlan	24,997.48	129,518.31	10,223.00	89,968.24	5,780.00	.....	76,500.00	7,715.62	49,750.61	394,453.26
Hazard	.....	93,231.00	–486.23	92,913.95	7,237.00	.....	24,000.00	19,765.28	40,776.15	277,437.15
Jefferson Area	24,086.00	423,090.00	2,840.00	57,846.99	10,532.05	7,348.00	107,000.00	3,850.59	21,603.20	658,196.83
Madisonville	.....	47,587.18	–3,592.54	89,076.74	7,524.00	.....	71,500.00	11,472.99	27,009.46	250,577.83
Somerset	.....	99,330.97	330.38	46,297.27	8,338.00	7,815.00	33,650.00	6,363.43	36,504.15	238,629.20
Western Area	27,083.00	55,545.62	15,508.07	111,946.36	7,524.00	.....	21,000.00	38,919.90	48,849.35	326,376.30
Totals	76,166.48	1,025,635.55	25,662.14	559,148.50	70,310.05	15,163.00	386,650.00	98,388.05	262,807.61	2,519,931.38