FOR THE BIENNIUM 67-69

REPORT

OF SUPERINTENDENT OF PUBLIC INSTRUCTION
WENDELL P. BUTLER • FRANKFORT, KENTUCKY

KENTUCKY DEPARTMENT OF EDUCATION 1969

REPORT OF SUPERINTENDENT OF PUBLIC INSTRUCTION

For the Biennium 67-69

Biennial school report

The Superintendent of Public Instruction shall biennially prepare the report of the State Board of Education to be submitted to the Governor and the General Assembly. The report shall set out the number attending the public schools, the amount of state funds apportioned and the source from which derived, the amount raised by county school and independent school district taxes or from other sources of revenue for school purposes, the amount expended for salaries of teachers, for the erection of school buildings, and for incidental and other expenses in the operation of the public schools under his supervision, together with such other facts, statistics and information as may be deemed of interest, including recommendations for the improvement of the schools.

Copies of biennial report, number to be printed, KRS 57.140(2).

(paid from state funds)

KENTUCKY DEPARTMENT OF EDUCATION

Vol. XXXVII **DECEMBER, 1969** **No. 12**

BIENNIAL REPORT

on the

EDUCATIONAL PROGRESS OF KENTUCKY

by the

SUPERINTENDENT OF PUBLIC INSTRUCTION

of the

COMMONWEALTH OF KENTUCKY

FOR THE BIENNIUM ENDED

JUNE 30, 1969

BIENNIAL REPORT

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Superintendent of Public Instruction, Wendell P. Butler, reports to the Governor and Legislature on the progress of education in Kentucky Schools, 1967-69

To the Governor and
the General Assembly
Commonwealth of Kentucky

Pursuant to the provisions of Sections 57.140 and 156.250 of the Kentucky Revised Statutes, I am submitting the Biennial Report of the Superintendent of Public Instruction for the biennium ending June 30, 1969.

Part I of this report constitutes the Report of the Superintendent of Public Instruction and his staff in the various Divisions of the Bureaus in the Department of Education while Part II is made up of statistical information and data relating to personnel, finance, and school population for the State and the local school districts.

I especially invite your attention to the narrative sections of this report in which the major educational achievements of the biennium are summarized and to that portion of the report which discusses recommendations for legislative action for continued advancement of public education in this Commonwealth.

Respectfully submitted,

WENDELL P. BUTLER
Superintendent of Public Instruction

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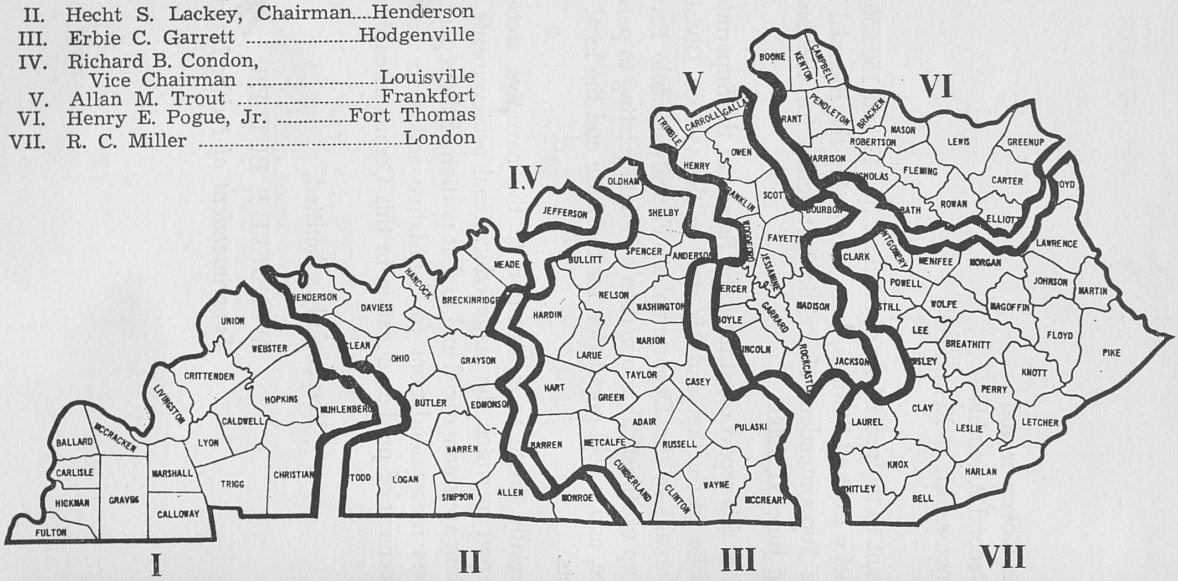
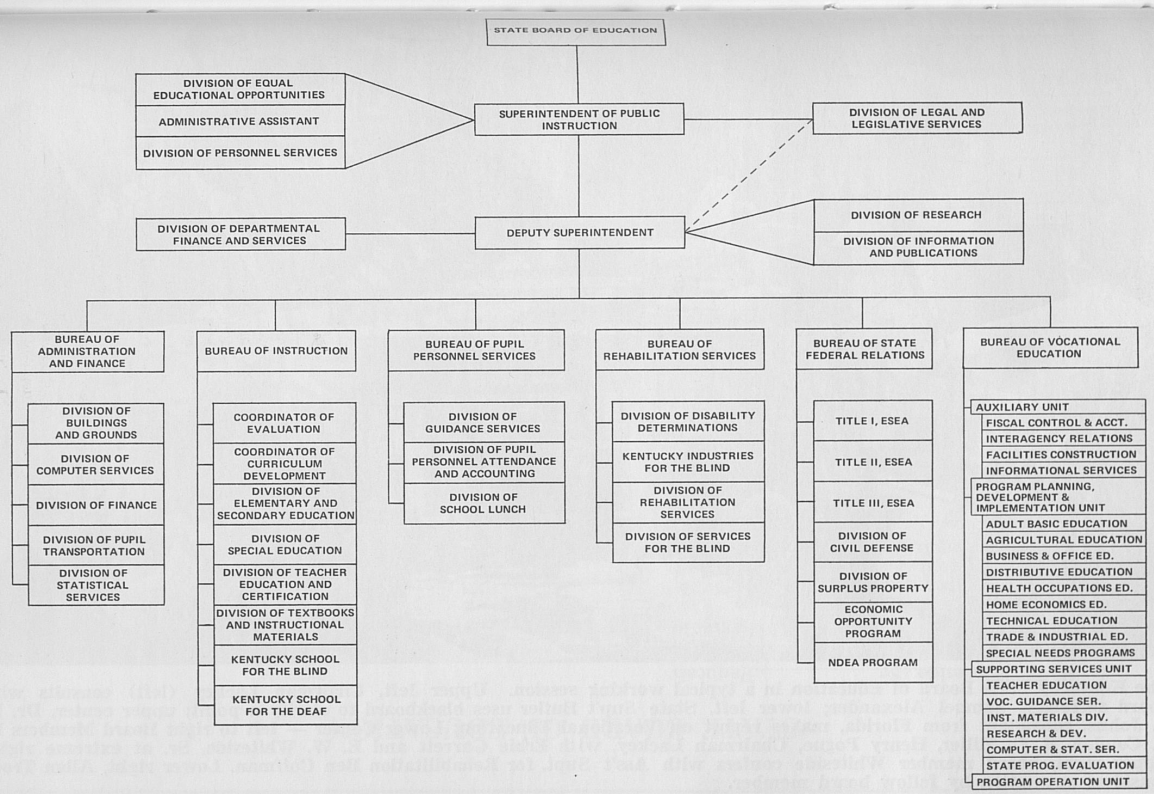




The Kentucky State Board of Education in a typical working session. Upper left, Chairman Lackey (left) consults with board secretary, Samuel Alexander; lower left, State Sup't Butler uses blackboard to clarify a point; upper center, Dr. R. L. Johns, consultant from Florida, makes report on Vocational Education; Lower Center — left to right Board Members R. B. Condon, R. C. Miller, Henry Pogue, Chairman Lackey, with Erbie Garrett and E. W. Whiteside, Sr. at extreme right. Upper right, board member Whiteside confers with Ass't Supt. for Rehabilitation Ben Coffman. Lower right, Allan Trout considers suggestion by fellow board member.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SUPPORTING SERVICES UNIT
TEACHER EDUCATION
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INST. MATERIALS DIV.
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JOHNSON, CHARLES, Counselor, Harlan

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Conley, Sally
Day, Janet
Dickerson, Joan
Dixon, Anita
Duerk, Lennora
Edenfield, Pat
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Ellis, Darlene
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Fee, Priscilla Ann
Fehribach, Roberta
Fisher, Mary Belle
Fowler, Brenda
Fulks, Nancy J.
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Ginn, June
Goodlett, Linda
Graham, Jean Ann
Harris, Judith
Hayes, Pat
Hildreth, Willa
Hilty, Mary Ann
Holman, Rita
Humfleet, Katherine
Hunter, Jo Ann
Johnson, Tabitha
Kelly, Sandra C.
Kirchner, Mary Jean
Kurzendoerfer, Peggy
Lanning, Rose M.
Laswell, Dorothy
Lequire, Jenny Lee
Long, Janet E.
Lowe, Virginia
Masengale, Jane
Mason, Senora F.
Masters, Brenda
McCarty, Etta
McDougle, Mary
McFarland, Linda
McGowan, Barbara
Montgomery, Wanda
Mountz, Mary W.
Nixon, Alma
Ostendorf, Christine
Parsons, Janice
Perry, Mary Lou
Phelps, Myrna
Powell, Sharon
Prewitt, Gail
Price, Nancy
Randall, Vivian
Renshaw, Linda
Rice, Barbara
Richardson, Lavonda
Riley, Constance
Roberts, Elois
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Roth, Nancy
Rowlett, Laura
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Smith, Faydene
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Stallings, Donna Sue
Steinberg, Joan
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Stites, Catherine
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Wallis, Loretta
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White, Nellie
Whitis, Bonnie
Wilhelm, Mary
Williams, Jo Ann
Willis, Jo
Wilson, Sue
Winters, Janet Lee
Woodruff, Mary
Worley, Susan
Wright, Dorothy

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CRANMER, T. V. Director, Frankfort
LAWRENCE, ROBERT E., Assistant Director, Frankfort
HOWARD, JORDAN W., Vending Stand Counselor, Frankfort
HARROD, ARLIN, Electronic Repairman, Frankfort
LINTON, EUGENIA, Vending Stand Manager, Louisville
WENDELL, DONALD, Placement Counselor, Louisville
SANDERS, JENELDA, Home Teacher-Counselor, Louisville
GISSONI, BETTY J., Home Teacher-Counselor, Lexington
GISSONI, FRED L., Home Teacher-Counselor, Lexington
HERRICK, R. CHANDLER, Counselor, Louisville

Clerical Assistants

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Hardy, Alma
Smith, Anna
Spurgeon, Janelle
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Vittetow, Francis H., Assistant Superintendent

Clerical Assistant

Frances League

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Pickett, Evidean W., Instructor

Clerical Assistant

Georgia Kennerly

TITLE I, ESEA

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Chapman, M. W., Supervisor
Goldsmith, Kenneth, Supervisor
Hart, O. D., Supervisor
Marksberry, Harvey, Supervisor
Ogden, Lloyd, Supervisor
Smith, Howard C., Supervisor
Stamper, L. M., Supervisor

Clerical Assistants

Polly Baldwin — Ann Bond — Helen Elliott

TITLE II, ESEA

Betz, Richard I., Director

Clerical Assistants

Iva Gaines — D. E. Hawkins — Virginia Johnson
Olivene Hardin — N. K. Hulker — S. R. Tillett

TITLE III, ESEA

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Muffett, B. R., Supervisor of Evaluation
O'Banion, G. T., Administrative Assistant
Padgett, J. C., Field Supervisor
Patterson, M. E., Supervisor of Information Programs

Clerical Assistants

Joyce Cottrell — Linda Hayden — Sue Carol Powell — Rita Waits

NDEA, TITLE III

McCulloch, Malcolm, Coordinator

Clerical Assistants

Emily Goins — S. C. Waits — Carol Walsh

DIVISION OF SURPLUS PROPERTY

Palmer, E. L., Director
Taylor, Redwood, Assistant Director
Foley, W., Administrative Officer

Clerical Assistants

Corinne Herndon — R. Rockensmith — Eloise Rudder — E. K. Tincher

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N. R. Baldwin
J. L. Baxter
V. B. Brawner
O. Brawner
H. Clark
W. M. Forbes
F. T. Giles
R. L. Gardner
G. T. Hall
W. L. Hall
A. Hockensmith
J. W. Howard
B. F. Johnstone
M. Lewis
Everett McDonald
Harold Pelfrey
Paul Rodgers
Wayne Rucker
C. R. Thompson
G. C. Thompson
W. C. Thompson, Jr.
G. C. Wallace

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GROGAN, BOBBIE R., Deputy Director
TUCKER, MARY ALTA, Coordinator Information Services
NORMAN, DOROTHY G., Administrative Assistant
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Clerical Assistants

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DIVISION OF FISCAL CONTROL AND ACCOUNTING

HUME, EDGAR E., Director
CRISWELL, PAUL R., Assistant Director

Clerical Assistants

Ball, Pauline J. — Clifton, Frances — Henry, Edna
Black, Eugenia H. — Groce, Larry — Palmer, Joyce
Booth, Elizabeth — Cecconi, Jo Wanda — Penn, Glenda

DIVISION OF FACILITIES — CONSTRUCTION AND MAINTENANCE

RAY, W. E. Coordinator

Clerical Assistant

Bradley, Sara

DIVISION OF INTERAGENCY RELATIONS

McGOWN, JAMES R., Director
NEIKIRK, LYLE M., Assistant Director
HATFIELD, JACK, Supervisor Veterans' Education
HUNTER, HERBERT, Supervisor MDTA
LOYD, JOHN, Supervisor MDTA
SALLING, ROBERT W., Supervisor Veterans' Education

Clerical Assistants

Adams, Barbara — Bryan, Carolyn — Hoehner, Arvilla
Clark, Yvonnie

PROGRAM PLANNING, DEVELOPMENT AND IMPLEMENTATION UNIT

WADE, CHARLES D., Associate Director

Clerical Assistant

Kelien, Doris

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MONTGOMERY, W. C., Director
KELLEY, ROBERT L., Assistant Director
BAYLESS, D. E., Supervisor
JUDGE, JIMMIE, Supervisor
MADDOX, JAMES D., Supervisor
THRELKELD, J. ERNEST, Supervisor

Clerical Assistants

Baker, Virgilene — Dempsey, Peggy — Smith, Kathy
Murphy, Pat

DIVISION OF BUSINESS AND OFFICE EDUCATION

BRIGHT, CHARLES, Director
BRISCOE, MELISSA, Supervisor
BURKETT, KARA, Supervisor

Clerical Assistants

Harrod, Doreen — Thurmond, Anna

DIVISION OF DISTRIBUTIVE EDUCATION

CARTER, K. KENNETH, Director
Talbott, Robert M., Assistant Director

Clerical Assistants

Case, Patty — Nevins, Willie Frances

DIVISION OF HEALTH OCCUPATIONS EDUCATION

Thompson, Vincent, Director
Schmidt, Doris, Assistant Director

Clerical Assistant

Stivers, Norma

DIVISION OF HOME ECONOMICS EDUCATION

VAUGHN, MARY BELL, Director
HENRY, SARAH, Assistant Director
COLLINS, MAURINE, Supervisor
ELLIS, JEWEL DEENE, Itinerant Teacher Trainer
FOSTER, AGNES, Supervisor
MELTON, JANE, Supervisor
OATTS, DOROTHA S., Supervisor
PORTER, FANNIE, Supervisor
STRATTON, DONNALIE, Supervisor

Clerical Assistants

Altha, Carolyn
Dunavent, Judy
Kagin, Elizabeth
Sandusky, Sandra
Stivers, Linda

DIVISION OF SPECIAL PROGRAMS

WALLACE, CHRISTINE W., Director

Clerical Assistant

McClain, Millie

DIVISION OF TRADE AND INDUSTRIAL EDUCATION

MARTIN, FRED A., Director
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BARTEL, FRED, Supervisor
BOGARD, RICHARD, Itinerant Instructor, Fireman Training
DISNEY, JAMES H., Supervisor, Industrial Arts
SEWELL, JOE J., Itinerant Instructor, Electric Lineman Training
SMOTHERMON, EUGENE, Supervisor MDTA Programs
VANHORNE, GEORGE, SR., Itinerant Instructor, Fireman Training

Clerical Assistants

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Welch, Roberta

DIVISION OF ADULT BASIC EDUCATION

COOK, TED, Director
PIKE, ROBERT F., Assistant Director
BACK, OLLIE J., Supervisor
BAKER, HARRY, Supervisor
BROWN, ROBERT, Supervisor
STUBBS, HARLAN, Supervisor

Clerical Assistants

Burns, Betty
Groce, Nancy
Heiser, Barbara

SUPPORTING SERVICES UNIT

WILLIAMSON, MARY LOIS, Associate Director

Clerical Assistant

Rutledge, Barbara

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BRANDON, ROBERT, Coordinator

STATE PROGRAM EVALUATION

NEEL, C. O., Coordinator

Clerical Assistant

Bradley, Jo

PROGRAM OPERATIONS UNIT

MARCUM, STEVE B., Associate Director
BRUCE, WENDELL D., Assistant Director of Reimbursed Programs
ROSE, EDMUND C., Assistant Director of Direct Operated Programs

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Bourne, Judy
Brown, Nancy

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THE LEARNERS

PUBLIC

Elementary (1-8)	512,813
Secondary (9-12)	199,941
TOTAL	712,754

PRIVATE & PAROCHIAL

Elementary (1-8)	65,841
Secondary (9-12)	22,002
TOTAL	87,843



Kentucky's Educational Enterprise (1968-69): Growth In The Numbers

More than 1,000,000 Kentuckians are engaged full-time in the state's educational enterprise as students, teachers and administrators. Approximately another 1,000 make education a time-consuming avocation as Board members of local school systems, and the State Board of Education and institutions of higher learning. Kentucky's educational figures last year can be broken down as follows, according to estimates from the Kentucky Department of Education, local school districts and the Council on Higher Education:

THE SCHOOLS

PUBLIC

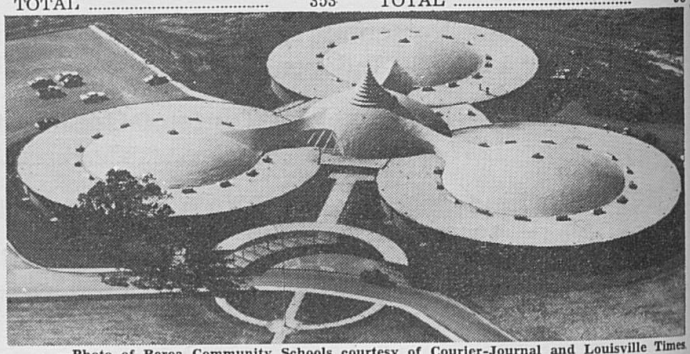
Elementary	1,309
Secondary (Jr. & Sr. High)	368
TOTAL	1,677

PRIVATE & PAROCHIAL

Elementary	278
Secondary	75
TOTAL	353

OTHER

Area Vocational Schools	13
Extension Centers	38
School for the Deaf	1
School for the Blind	1
Universities	6
Sr. Colleges	17
Jr. Colleges	7
Community Colleges	15
TOTAL	98



—Photo of Berea Community Schools courtesy of Courier-Journal and Louisville Times

College and University full and and part-time students enrolled for credit toward degrees	
Public Institutions	59,981
Nonpublic	29,319
TOTAL HIGHER	89,300

THE TEACHERS

PUBLIC

Elementary	17,491
Secondary	10,955
TOTAL	28,446

THE ADMINISTRATORS

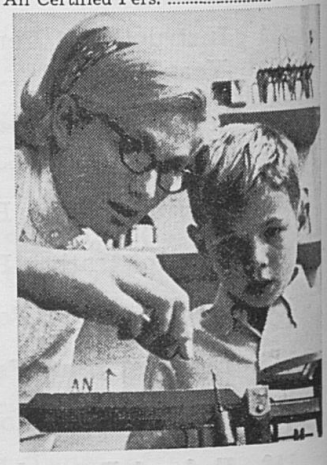
Superintendents	195
Assistant Superintendents	94
Principals & Assistant Principals	1,298
Supervisors or Consultants	300
Directors of Pupil Personnel	235
School Board Members	
County	608
Independent	374
TOTAL	3,104
College and University Presidents	30
*College Directors	15

*Directors of the University of Kentucky Community Colleges

THE SALARIES

AVERAGES

Classroom Teachers	
Elementary	6,335
Secondary	6,716
Administrators	10,355
All Certified Pers.	6,824



Chapter 1

The Superintendent's Report on Educational Programs in Kentucky

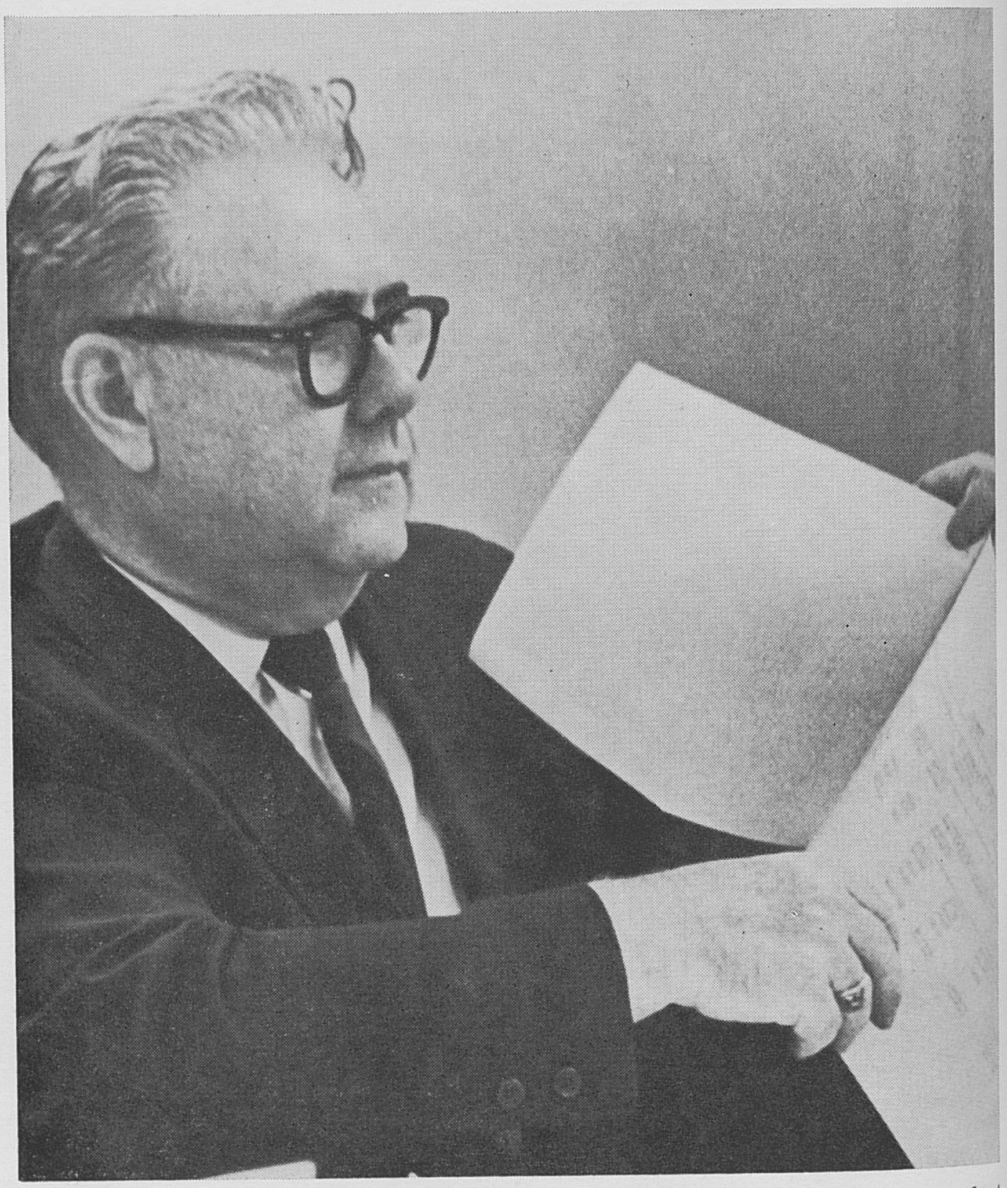
Wendell P. Butler,
Superintendent of
Public Instruction

Divisions:

Equal Educational Opportunities

Legal and Legislative Services

Personnel Services



What of the Kentucky Department of Education's future and that of the state's schools? It has been said:

"If the future is limited, it is only by our imaginations."

On the following pages Supt. Butler gives his review of the Biennium and the Sixties.

EDUCATIONAL PROGRESS IN KENTUCKY

Essential to the advancement of public education in Kentucky is a united and sustained effort by the profession and the public. If all concerned are to carry out their respective responsibilities one to another, there must be a better educational understanding of the public and a receptive public understanding of education.

For the Superintendent of Public Instruction and the Kentucky Department of Education to aid in the achieving of the latter, an important prerequisite is set forth:

A clear perspective presented in terms of both long and short-range educational goals; plus widespread dissemination of accomplishments at state and local levels.

When these ingredients are properly interrelated, real progress can be expected.

The in-depth documentation of each biennium of operation, such as this report, is only one chapter of the continuing story of educational progress. At best, a two-year span of accomplishments can provide only a limited perspective time-wise. Significant progress in a given biennium, or the lack of progress, may lead to unwarranted optimism on the one hand, or discouragement and a sense of frustration on the other hand. It is the long view, therefore, that brings accomplishments into proper perspective for assessment and future development.

The Short View: 1967-69

The 1967-69 biennium deserves special attention for two reasons: (1) the rounding out of the decade of the Sixties, and (2) the setting of the benchmarks that charted the course educational progress will take through the 1970's.

In the terms of rounding out the Sixties, the 1967-69 biennium closed out one of the most significant decades of educational progress in the history of the Commonwealth.

Critical growth and expansion areas were:

Teacher Salaries: The average salaries for all instructional personnel in Kentucky climbed to a new high of $6,821 during the 1968-69 school year. This brought the state's ranking nationally to 42, but the total salary received by a teacher was still approximately $1,131 under the national average of $7,952. The estimated average salary for Kentucky teachers in the current school year stands at $7,370, with the state climbing a notch in national rankings to 41. The climb can be attributed to the fact that elementary school salaries for the current school year in Kentucky now rank fortieth among the states.

Current Operating Expenses: An increase of $500 per classroom unit for current operating expenses was approved by the last Legislature—representing the first increase in this category in eight years. Coming in two installments, $200 was set aside for the first year of the biennium and the remaining $300 was allocated the second year. This brought the allotment level for current expenses to $1,400 per classroom unit.

Capital Outlay: The allotment for capital outlay per classroom unit was upped during the biennium to $600 per unit—also the first increase since 1960. During the first biennial year, $100 was allocated, with $500 more becoming available during the second year. The total allotment for capital outlay now stands at $1,200 per classroom unit.

Minimum Foundation Program: The Minimum Foundation Program was given a financial boost of $90 million in educational funds by the 1968 Legislature.

Organization For Education: One-room schools were reduced in the Commonwealth from 231 to 150 and, with the aid of consolidation, school districts were lowered in number from 199 to 195 and public high schools were reduced from 368 to 304.

Teacher Qualification: One thousand highly-trained personnel were added to school staffs. The number of substandard teachers employed on an emergency basis was reduced to 870. And even the so-called substandard teachers now average more than three years of college preparation and nearly all of these teachers would have been considered fully qualified under the standards in effect 10 years ago.

Vocational Education: Vocational Education emerged with even greater emphasis as a record 119,875 students were enrolled during the 1968-69 school year in vo-ed programs throughout the state. Expenditures in the vocational field amounted to an estimated $23 million, funded locally, federally and with state monies.

Guidance and Counseling: Guidance ond counseling services during the 1968-69 school year were established in more than 39 new elementary schools and nine new high schools. The number of elementary school counselors was increased to 180 personnel, while high school counselors saw their numbers upped to 461.

Other Pupil Personnel Services: During the 1968-69 school year, more than 68,818 children were tested via the State Testing Program which includes achievement and intelligence battery exams. Pupil accounting records were improved and a program of attendance recording and reporting by computer was in operation for more than 87,000 pupils. Under food services, the breakfast program was initiated in 133 additional schools and a total of more than a million school lunches being served.

Rehabilitation: Under rehabilitation, 133 additional special education teachers were employed as a result of the increased allotment made by the Legislature. Another new high was also reached during the biennium—the restoration of 12,478 disabled persons to remunerative employment. Rehabilitation services were provided during the second year of the biennium to a total of 17,095 persons residing in every county in the state, with many of these persons being completely removed from public and private assistance programs.

Construction: During the second year of the biennium, a total of 335 school projects were initiated at a cost of $68,690,916.37. These projects included 18 new high schools, 74 additions to high schools, 20 new elementary schools, 131 additions to elementary schools, 25 temporary classrooms and 67 service buildings including office structures, bus garages, greenhouses and facilities to house related projects such as mechanical renovations.

Transportation: In regard to student transportation, 397,099 public school pupils were transported daily during the 1968-69 school year to and from school for a total of 48 million miles. The 4,182 board-owned and 934 contracted vehicles traveled 279.014 miles in the transport operation. The Department's school bus driver training program was also expanded during the biennium to seventy school districts participating with attendance at 15 training schools held throughout the state totaling 1,208 drivers.

Educational Television: The one-time dream of educators in the Bluegrass state became a reality during the biennium as 145 school districts began using ETV's programming, making the educational TV network one of the largest, most comprehensive school promoters of its kind in the nation. Instructional television program series were given in music, science, social studies, foreign language and language arts on nine different grade levels. The 145 school districts using ETV's programming represent 72 per cent of the total school districts in the Commonwealth.

These are but a few of the short-view accomplishments of the educational system and the Kentucky Department of Education during the 1967-69 biennium which helped the state near its main educational goal —an equally fair chance at education for every child in the Commonwealth.

But a look at the long view—back to 1959-60—provides ample evidence of the claim that the Sixties should, indeed, have a place of prominence in Kentucky's educational annals.

The Long View: 1959-1969

Pupil Census: The number of children attending public school in 1959 was 738,500. This number increased to 784,273 children in 1969.

One-Room Schools: One-room schools were reduced from 1,382 operating in 1958-59, to 150 in 1968-69.

High School Classification: In 1959-60, there were 527 high schools in operation in the Commonwealth with 199 of these schools classified as either comprehensive or standard. In 1968-69, this public high school figure, via consolidation, had been reduced to 304 with 144 classified comprehensive or standard.

Special Education: Only 178.2 classroom units were allotted special education in 1959-60. Now, 1,045.2 classroom units in special education are provided for the exceptional children in the state.

Pupil Expenditures: Expenditures per pupil in Average Daily Attendance has jumped from $204 in 1959 to $436 in 1969.

Equalization of Tax Burden: Total receipts from local, state and federal agencies amounted to $146,943,860 in 1959 with 51.6 per cent supplied via the local route, 47.6 per cent through the state and 0.8 per cent federally. In 1969, a total of $421,432,561 was received—34.8 per cent locally, 50.4 per cent state, and 14.8 per cent federally. It is interesting to note that state support tripled over the ten-year span—from $64,134,664 in 1959 to $190,353,650 in 1969.

Teacher Salaries: An average of $3,250 for the state's 22,316 teachers was available salarywise in 1959. In 1969, a total of 28,447 teachers received an average of $6,821.

Educational Outcome: Twelfth-grade enrollment in 1969 was 40,950 pupils compared to 24,872 in 1959, and 38,197 students graduated from high school in 1969 compared to 23,572 graduating ten years ago.

Of the total graduates in 1959, only 8,405 then enrolled in a post-secondary educational program. In 1969, a total of 20,008 graduates enrolled in such a program—the figure more than doubling.

These few benchmarks on the road of educational progress in Kentucky present the long view of education through 1969. But the state cannot dwell upon past accomplishments but move forward toward an adequate educational program designed to assure the best education for our children.

DIVISION OF EQUAL EDUCATIONAL OPPORTUNITIES

During the first of the biennium, the Division of Civil Rights in Education was operative and was terminated as of June 14, 1968. Beginning June 15, 1968, the Division of Equal Educational Opportunities was established. In addition to absorbing and administering the program previously conducted through the Division of Civil Rights in Education, the new division was charged with the responsibility to promote, develop, implement and administer a Technical Assistance Program under Title IV, Section 403 of Public Law 88-352.

Phasing Out the Division of Civil Rights in Education

The major function of the Division of Civil Rights in Education was to carry out the purpose and intent of the Civil Rights Law of 1964. This responsibility required providing state-level leadership and assistance to local school disticts in pomoting, developing, and implementing school desegregation plans and resolving problems resulting from the desegregation effort. The number of 441 compliance forms approved by the U. S. Office of Education and the State Department of Education is indicative of the excellent progress made by local districts in school desegregation compliance.

As of July 10, 1968, 194 Kentucky Public School Districts were qualified for the 441 total compliance status. Only five local districts were operating on a satisfactory 441B voluntary compliance plan status. These five districts will be qualified for the 441 total compliance status upon satisfactory completion of their voluntary plan.

For all practical purposes, the Division of Civil Rights in Education satisfactorily accomplished the mission for which it was established. That being, to provide the leadership and guidance necessary to desegregate all the public school districts and totally eliminate the dual school system in Kentucky.

At this point, it was decided that it would be in the best interest of public education in the Commonwealth to phase out the Division of Civil Rights in Education and establish the Division of Equal Opportunities, with a more comprehensive role of responsibilities, to more adequately to keep pace with educational change and educational innovations, to promote programs of equal educational opportunities for all youths, and to deal with the new challenges of operating public schools with a bi-racial society.

The Division of Civil Rights in Education was staffed with a full-time coordinator and a full-time secretary until terminated. The last year of operations was devoted to phasing out activities such as:

1. Evaluating progress and compliance plans status where necessary.
2. Providing assistance to districts where needed.
3. Gathering factual information relative to school desegregation and writing reports.
4. Assisting in developing and writing a Technical Assistance Project Proposal to secure funding to support the new Division.
5. Securing office space, selecting and ordering furniture for the new Division.
6. Interviewing and assisting in the selection of the staff to man the new Division.

The New Challenge

In the beginning, the emphasis was on desegregating schools, eliminating the dual school system, and physically mixing bodies in order to produce a bi-racial school society. This phase of the program was satisfactorily accomplished under the Division of Civil Rights in Education.

Success in school desegregation gave birth to a real challenge, that being, how to successfully integrate our public schools. Now the emphasis must be directed to providing state level leadership and technical assistance to local districts in promoting; developing, and implementing programs designed to provide a school climate acceptable to a bi-racial society; a curriculum adequate to meet the needs of all youth; teachers who are sensitive to and knowledgeable about the problems of managing a bi-racial classroom group; school discipline regulations free of discrimination; school activity programs which will provide equal opportunities for a bi-racial student body; and human relations programs involving the school, home; and community designed to create better relations, cooperation; and understandings.

Division of Equal Education Opportunities Responsibilities.

The Division of Equal Education Opportunities is staffed with a director, assistant director, an advisory specialist, a full-time secretary; and part-time secretary. Also, a resources and materials center has been established to provide references relating to desegregation.

The entire cost of operating the Division is borne by funds received from the Federal Government.

The Division has been charged with developing and implementing a program that will meet the following objectives:

1. Provide state level leadership and technical assistance to local school districts in developing long-range, comprehensive plans for unresolved and resultant problems growing out of school desegregation and action guidelines for achieving a total program of equal educational opportunities in the public schools of the Commonwealth.
2. Assist in initiating and developing pre-service and in-service teacher training from practice teaching to graduate programs, with emphasis on a realistic setting wherein teachers and administrators may gain needed experience in working with minority groups and the disadvantaged.
3. Gather statistical data and identify relevant facts through meetings with superintendents, boards of education, teachers, civic leaders, and community groups.
4. Consult with local school officials on the educational implications of desegregation.
5. Expand and improve the resources and materials center in the agency. Gather, evaluate, classify, assimilate and disseminate resources and materials related to school desegregation practices to local school districts.
6. Recommend curricular and organizational changes within local school systems which will lead to great human relations output.
7. Stimulate local school districts to submit proposal grants for Educational Specialist Programs, human relations institutes, and assist in their development.

8. Work with Human Relations Center at Western Kentucky University and other university resources in planning, developing, and coordinating programs to approach the problems encountered in providing equal educational opportunities in the public schools.
9. Encourage other state education department units and/or officials to assist in solving problems resulting from school desegregation through state level policies on transportation, textbook adoption, etc.
10. Advise school officials on the development of community support for achieving full educational opportunity.
11. Work with other state education department units to make sure that the Statement of Compliance with Title VI of the Civil Rights Act of 1964 is implemented in policy and practice.
12. Coordinate efforts of other Federal-State programs that affect local school districts and assist them to apply their funds to assure advancement of total integration and equal educational opportunities.

Accomplishments

1. Checked the desegregation compliance status of the Kentucky Public School Districts.
2. Assisted in reviewing, evaluating; and making recommendations to the Internal Review Committee on project proposals.
3. Cooperated with three other states by sharing experiences and materials that would help establish Technical Assistance Programs.
4. Established a Materials Center which collected various materials on desegregation and integration.
5. Made contacts and exchanged ideas with other groups and institutions concerned with and involved in the promotion, development; and support of programs dealing with equal educational opportunities for all children.
6. Worked with local groups and school administrations to help open lines of communications in order to solve real and imaginary problems related to desegregation.
7. Attended educational conferences, workshops, seminars; and other gatherings to develop public relations and understandings.
8. Assisted schools in identifying and solving problems related to desegregation, also to develop project proposals in order to receive technical as well as financial assistance for this purpose.
9. Worked with Human Relations Center at Western Kentucky University in an effort to combine forces to reach common goals.
10. Collected and tabulated statistical data essential to desegregation.

Projections

It is true that much has been done to alleviate the problems occasioned by desegregation. There is still a great deal to be done and much to be desired. The Division of Equal Educational Opportunities hopes to meet the challenge by:

1. Increasing the staff by adding a Technical Assistant. This will provide for expanded services and more efficient operation.
2. Working more closely with Regional Office in project development.
3. Up-dating and expanding materials center.

4. Increasing the number of public relations visits.
5. Becoming more involved with community groups in order to open lines of communication and develop better working relationships.
6. Developing a means of releasing information that would be beneficial to the total school community.
7. Encouraging the development of inter-regional meetings for the inter-change of ideas relating to common goals and objectives.

DIVISION OF LEGAL AND LEGISLATIVE SERVICES

The Division of Legal and Legislative Services concluded its third year of operation on June 30, 1969. The Division staff is composed of a director and secretary. The law library is being continually expanded with the addition of various law reports and legal works. Also, the Division now has on file copies of several hundred Kentucky Attorney General opinions related to education.

Purpose

The basic purpose in establishing the Division of Legal and Legislative Services was to provide house counsel to the Superintendent of Public Instruction, the State Board of Education, and the staff members of the Kentucky Department of Education. A secondary purpose was to provide oral and written legal advice to local school officials in Kentucky's 193 school districts. A third objective was to provide a means of responding to countless legal inquiries received from citizens and taxpayers throughout the state.

Accomplishments

During the past year, the Director has represented the State Superintendent of Public Instruction and the State Board of Education in school consolidation cases, school tax litigation, tort liability suits, and related court action in Federal and State courts of both original and appellate jurisdiction.

The Director has participated in numerous meetings involving local school officials, both in his office and in the field, concerning various school issues—teachers' and bus drivers, strikes, pupil demonstrations, walkouts, and other disciplinary problems, and numerous related matters.

The Director worked with the Kentucky Attorney General and local officials as a duel enrollment program was implemented for the first time last year in Kentucky's public school districts. The following information indicates the extent of the dual enrollment program during its initial year of operation in the public school districts of Kentucky during the 1968-69 school year. (Table 1 — Dual Enrollment Program)

TABLE 1 (Dual Enrollment Program)

District	Days Taught	Aggregate Days Attendance	Average Daily Attendance
Clark County	175	146.0	0.8
Leitchfield Ind.	170	303.0	1.8
Hancock County	170	1,522.5	9.0
Henderson Ind.	177	233.0	1.3
Louisville Ind.	177	7,569.0	42.8
Jenkins Ind.	171	350.0	2.0
Marion County	173	431.0	2.5
Maysville Ind.	176	325.0	1.8
Nelson County	175	6,225.0	35.6
Bardstown Ind.	180	2,945.0	16.4
	Totals	20,049.5	114.0

DIVISION OF PERSONNEL SERVICES

Statement of Purpose

The Division of Personnel in the Department of Education was established in 1964, as a direct function of the office of the Superintendent of Public Instruction.

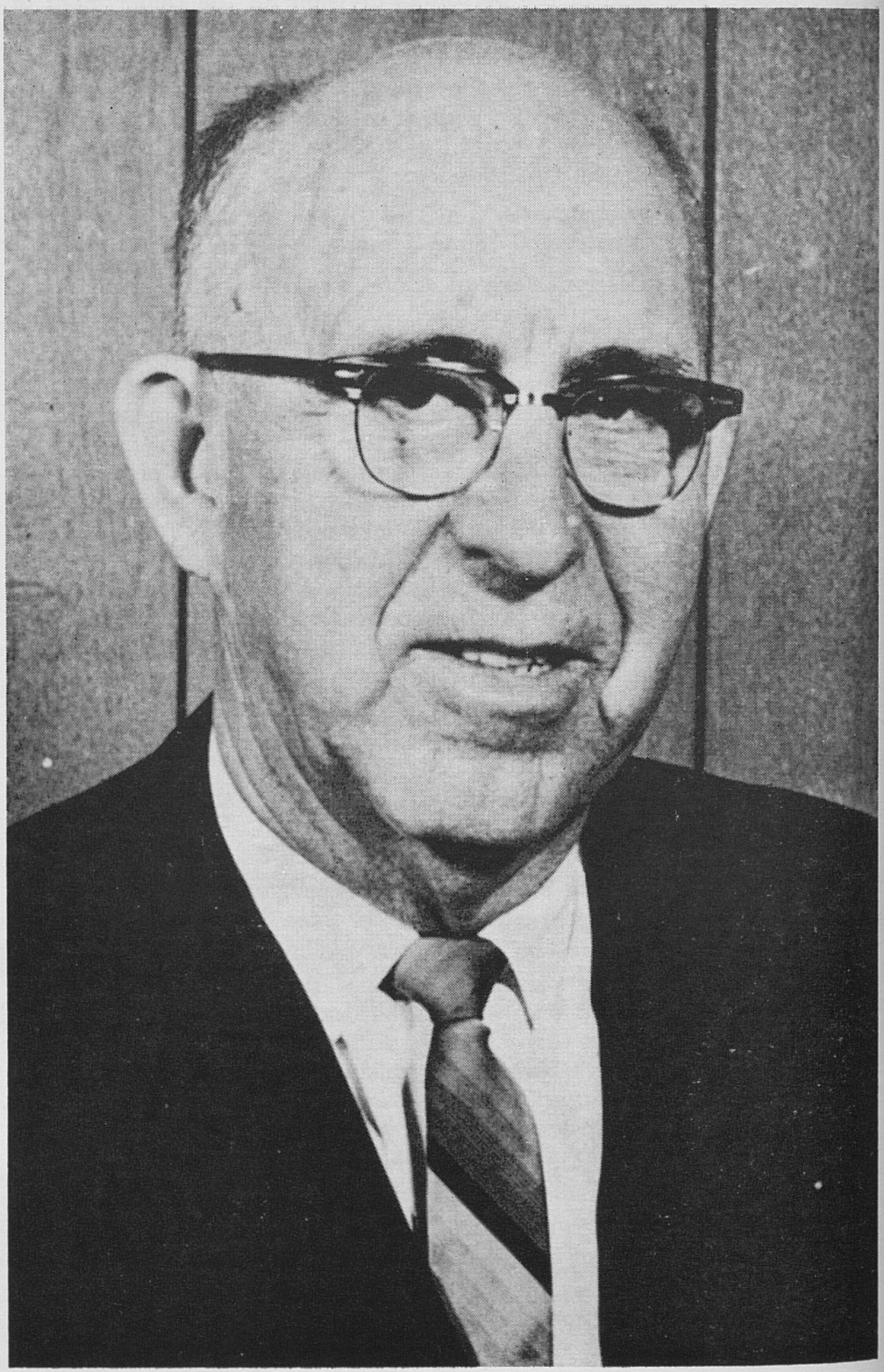
The Kentucky Department of Education is making significant progress in gaining the cooperation and sympathy of all its management personnel. The result will provide a freedom to pursue those systems and procedures that are consistent with the educational objectives of the Commonwealth, while exercising care to remain compatible with all existing Merit System regulations.

Accomplishments:

1. Personnel records are now being carried on every person employed by the department and are used frequently as a source for data to strengthen an employee's request for advancement.
2. A position description is maintained on every position proposed or established by the department. These are under constant study and revision as the need dictates.
3. The Division of Personnel has established and maintains a computer feed system with the objective of providing printout data in a variety of formats to aid in the general administration of the department.
4. A system of personnel accounting is maintained by this division and is made available as requested by appropriate authority.
5. Micro-filming of the inactive files is now being initiated and will result in economy of space, personnel, and money in the years ahead.
6. Wage and salary research studies are now being conducted with regularity in order to provide the Department of Personnel and the Department of Finance with relevant data when pay adjustments are under consideration.
7. Establishment of cooperative recruiting techniques with other agencies both in and out of state government.
8. Implementation of validity check systems for current files.

Recommendations:

1. The budget and staff of the personnel division for the Department of Education is the lowest in state government compared to the size of the department and the services rendered. This is a desirable situation so long as the load carried by the division can be relieved when necessary by staff expansion which is not now being done. We strongly recommend that relief be made available to correct this situation at the earliest time possible.
2. Competitive salary structures continue to loom as a very vital factor in our efforts to attract and retain competent personnel.
3. Rapport with professional organizations concerned with professional personnel management systems needs to be continued and expanded whenever possible.
4. Kentucky has assumed leadership in many areas but is admittedly something short of ideal in its present ranking among other states in matters of career personnel administration. The Department of Education will advance its own interests as well as the interests of all state government if it does everything possible to accelerate the present movement to pursue professional status identity for the career sector of government. The Division of Personnel recommends that every opportunity for introducing self-discipline and objectivity into our personnel system be carefully reviewed for maximum implementation. Further, all that can be done to professionally encourage such improvements should be given priority consideration.



Deputy Superintendent of Public Instruction, Samuel M. Alexander

Chapter 2

Non-Bureau Divisions

Samuel M. Alexander,
Deputy Superintendent of
Public Instruction

Divisions:

- Educational Research Services
- Departmental Finance and Services
- Information—Publications

Related Agency

- Teachers' Retirement System

DIVISION OF EDUCATIONAL RESEARCH

The present research unit with general responsibilities for research and related development activities under the direction of the Superintendent's Office was established in the Department of Education in 1960. In the interim, changes in structure and functions have been reflected in the establishment or strengthening of other operational units and centers to provide new departmental services to the staff, and expanded leadership and services to school districts and other educational agencies in the state.

Purpose

The general purpose of the division is to perform delegated tasks inherent in the responsibility of the Department of Education for research and program development in cooperation with the bureaus and divisions of the Department of Education.

Major functions are:

1. To conduct studies pertaining to departmental operations and the changing demands made on school districts to provide quality education through the introduction of innovative and experimental programs.
2. To provide research and development services appropriate to the needs of the Department and school districts; in particular, to find answers to research—oriented questions and problems through studies, surveys, and special reports of immediate value to the Office of the Superintendent.
3. To work with bureaus and divisions in assessment/evaluation programs, maintaining an educational data inventory, and identifying and selecting problems for study calling for periodic analysis of existing programs and services as primary sources for problem identification.
4. To provide research liaison and assist state and local educational agencies in cooperation with institutions of higher education in marshaling resources toward the expansion and improvement of research programs, research information services (ERIC) and plans for regional and local ERIC centers, innovation and experimentation, and research training throughout the state.

Research and Development Activities

Division activities during the Biennium are described under three headings: departmental research and development, research services to local districts, and research liaison and program coordination.

1. **Research and development.** Research bulletins and briefs were prepared, or assistance rendered, in the following areas of departmental activities: continuation of historical series on holding power and graduates with annual reports for 1968 and 1969; status and trends series on changing curriculum patterns in Kentucky education: modern foreign languages (no. 4), English language arts (no. 5), and general and vocational business education (no. 6); Title V ESEA developmental report, program priorities for strengthening LEAs in Kentucky; and Title III ESEA development—Kentucky educational needs assessment project, Educational Data Inventory (part I).

Other activities in cooperation with Kentucky Association of School Administrators (KASA) consisted of cooperative planning and alternative approaches to regional development of administration and supervision of Title V, Section 505, ESEA flow-through funds to local

districts; initial development of Title III ESEA state plan (1968), development and revision of section on assessment and evaluation (1969); expansion of Educational Research Information Center (ERIC) in cooperation with Professional Library to include standing order of all ERIC reports; maintaining communications with ERIC clearinghouses, and participation in cooperative efforts to design a comprehensive planning unit for the Kentucky Department of Education.

2. **Research services to local districts.** Services to local school districts in research dissemination were provided through ERIC supplements to state reports on early childhood education, modern foreign languages, and English language arts. Also, a pattern of regional research was developed through joint efforts with KASA board of directors and six of eight regional groups of superintendent.s Title V, Section 505, flow-through funds for strengthening LEAs needs to be supplemented by any other research and development resources that may become available to the State Department of Education.

3. **Liaison and coordination.** The research division maintains liaison and joint program coordination with two regional educational laboratories serving Kentucky as a member state and research and development personnel in teacher training institutions of the state. The research division is also responsible for the coordination of Title V, Section 503, programs designed to strengthen the Kentucky Department of Education.

Projections

1. Expand and improve programs and services of most concern to operating divisions and, within the resources of the research unit, provide continuing research and development assistance toward efforts to establish a comprehensive planning unit in the Kentucky Department of Education.

2. Provide state department leadership and assist research and development personnel in colleges and universities and state and local agencies to establish an educational research and development council or related consortium with emphasis on concerns and problems of elementary and secondary education.

3. Expand instructional program analysis projects to include instructional services projects such as school library services.

4. Encourage and provide all possible assistance to teacher training institutions to increase the training opportunities for research personnel and to provide additional short-term research training including seminars and summer institute programs.

DIVISION OF INFORMATION AND PUBLICATION

The Superintendent of Public Instruction has the legal responsibility for reporting about schools to the public. The Division of Information and Publications functions with the Superintendent and Department of Education staff in a unified effort to upgrade and improve the information services. It is generally agreed that the rapidity of change in educational purposes, methods and content underlines the necessity of developing effective educational informational services. Our united efforts to improve Kentucky Schools require close cooperation among local, state, and national agencies. An indispensable element in this cooperation is continuous communication with various segments of the profession, organizations, government agencies and the general public.

In addition to coordinating publications, during the biennium various media and programs were utilized to keep a continuous dialogue with the general public and the profession. These new programs include:

Graphic Arts

The area of graphic arts in the Department of Education is characterized by diversity. The graphic artist performs a gamut of jobs from staff planning, designing, to paste-up and supervision of reproduction or printing normally subdivided in an ad agency. Most often this art work is for the designing of covers for the department's publications. Lay-out work is one of the responsibilities of the artist in upgrading the quality of publications. The artist assists the staff by designing charts, graphs, maps, and other types of audio-visual materials.

This biennium marks the first time these departmental art services have been available as a service unit. Requests for services indicate the need for added staff and equipment. Professional photographic services are available to the department staff and related education agencies. Both the art and photographic services have helped to improve the weekly TV series and improve staff publications.

It is further anticipated that these demands will increase as the pace of publication is stepped up. Previous studies of the department of Education have recommended the centralizing of the department's publication program. The program at present is supported by federal funds for strengthening state agencies. Additional services will require more staff and facilities as pointed out by previous department studies. The centralized program is cited as being more effective and less expensive to operate than many separate units scattered through the Department.

Library Program

A major improvement in the expansion activities of the Library was the organization of the books and non-book materials in the Kentucky Department of Education Archives Room which houses the historical documents of the Department from 1810 to the present. Many of these documents may be found only in the Archives Room of the Department. For the educational researcher, the collection supplements the official records of the local school districts in recounting Kentucky's struggle to attain an adequate system of public schools. These records have also been very useful to many citizens who have needed to verify statistical data not available from other sources.

All documents have been classified according to the Dewey Decimal

System of Classification and catalogued according to the American Library Association Standards. For the purpose of preservation, documents have been repaired and rebound.

A listing of the historical materials in the Archives Room first by author and second by subject was published by the Department and sent to college and public libraries within the state of Kentucky.

Catalog cards listing historical educational books found in the libraries of the University of Kentucky, Murray State University, Eastern Kentucky University, Morehead State University, and Western Kentucky University have been placed in the card catalog of the Department of Education Library.

A bibliography of Kentucky books and non-book materials, a selective list emphasiing materials useful in school libraries, was compiled by the librarian and published in the Kentucky Department of Education Bulletin, *Inside Kentucky*. It was included in the bulletin for those interested in a further study of Kentucky and as a buying guide for librarians and teachers.

During the biennium 529 films have been circulated, 4,839 publications have been mailed out, and 9 special staff programs presented by the librarian. No circulation record of books and pamphlets is recorded because the policy of the library is one of service thus these materials may be kept for an indefinite period. Many of the books are kept indefinitely in offices of the Department of Education but a circulation record of these books prevents duplication of purchasing materials by having the materials subject to return when needed by other staff members.

Radio-TV Section Operations

For the past two years, much emphasis has been placed on dissemination of information utilizing broadcast media. The television program series, "New Shapes: Education" — started in 1966, has been improved, both in quality of production and content. Video-taped programs are used on a weekly basis by three commercial TV stations and by several others on a subject and standby (space-available) basis.

Additionally, the new radio series, "Education Speaks", is being shipped weekly to 49 subscribing commercial radio stations. Radio members of the Kentucky Broadcasters Association have expressed satisfaction with the product.

More specific details of the Radio-TV operations are outlined in the following pages.

Television

* A total of 212 separate television programs on specific educational topics have been produced by the Radio-TV Section since its inception in April 16, 1966.....

* Emphasis has been placed on producing weekly one half-hour TV program. Each is video tape-recorded in color and made available to all TV stations which have audiences in Kentucky.....

* New sound-on-film movie-making equipment has been secured giving a capability of shooting film on location "out in the field." Cameras now can go directly into a classroom to record and document some particular educational event of note.



Jan. 8, 1966 — State Sup't Wendell P. Butler records for the first broadcast on "Education Speaks," a weekly radio series produced by the division of Information and Publications in cooperation with staff of the Department of Education.

Radio

* Since Jan. 8, 1969, when the "Education Speaks" radio series was begun, a total of 35 separate programs on various educational topics have been produced by the Radio-TV Section.

* Produced on a weekly basis, programs are 15-minutes in length. They are distributed to a total of 49 Kentucky radio stations which, altogether, have capability of statewide saturation coverage. (See attached list of stations and programs broadcast.)

* Master tapes of each radio program are kept on file with the Office of Information-Publications professional library. They may be obtained upon request for individual use.



The Executive Committee for Legislation of the Kentucky Retired Teacher's Association met for review session in the State Board Room with Supt. Butler, fourth from left. Committee members were from left, W. S. Milburn, Louisville; G. L. Utley, Henderson; James M. Ennis, Edmonton; W. Moore, Richmond; John M. Ridgway, Lexington; Gordie Young, Frankfort; M. J. Clarke, Anchorage, and Jessie H. Hughes, Ashland.

TEACHERS' RETIREMENT SYSTEM

The Teachers' Retirement System is an actuarial reserve system established in 1940 and operates under the authority of Kentucky Revised Statutes 161.220 through 161.710. The System provides a broad program of retirement benefits, survivors and death benefits, and comprehensive medical benefits to members and their beneficiaries.

The administration of the Teachers' Retirement System is the responsibility of an Executive Secretary appointed by a Board of Trustees composed of three ex-officio members—the Attorney General, State Treasurer and the Superintendent of Public Instruction, and four members elected by the members of the Retirement System. Since the Retirement System serves teachers and administrators, the same persons served by the Department of Education, a report is included in the Biennium Report published by the Superintendent of Public Instruction.

During the 1968 session of the General Assembly amendments were passed which provided the following changes:

1. Service required for vested interest reduced to five years.
2. Law pertaining to the purchase of credit for military service was liberalized.
3. Minimum retirement benefit established at $55 per month.
4. Survivor benefits for widows were liberalized.

In addition, the Board of Trustees revised the Comprehensive Medical Insurance Program. The deductible was removed from hospital costs and was reduced from $75 to $25 on other medical costs. Coverage is now continued to the spouse of a deceased retirant. The program coordinates with Medicare and any other insurance plan the retired teacher may have.

The following tables show pertinent information about the administration of the System. You will note that the total assets were $239,312,036 on June 30, 1969. This amount is slightly more than double the assets reported for June 30, 1964. These are trust funds that will be used to assure retirement and related benefits for retired teachers and teachers who may be expected to retire in the future or who will receive their contributions in the form of a refund.

TABLE 2
BALANCE SHEET
Teachers' Retirement System
June 30, 1969

ASSETS			
Cash, All Funds		$ 3,115,086.31	
Special Reserve Account, Aetna Life Insurance Company		263,787.72	$ 3,378,874.03
Underpayment Adjustments due from Employers			34,948.99
Investments	$235,777,468.49		
Unamortized Premium on Investments	2,383,214.50		
Accrued Interest Purchased	50,293.61		
Sub-total: Investments plus Deferred Charges		$238,210,976.60	
Deduct Unamortized Discount on Investments		2,312,762.65	
			235,898,213.95
TOTAL ASSETS			$239,312,036.97
FUND BALANCES			
Teachers' Savings Fund		$108,123,331.68	
State Accumulation Fund		108,123,331.68	
Guarantee Fund		12,826,393.67	
Voluntary Contributions, Active Members		986,166.81	
Expense Fund		41,985.89	
Allowance Reserve Fund		3,192,786.68	
Hospital & Medical Insurance Fund		2,954,428.62	
Survivor & Death Benefit Fund		3,063,611.94	
TOTAL FUND BALANCES			$239,312,036.97

TABLE 3
STATEMENT OF RECEIPTS AND DISBURSEMENTS
Teachers' Retirement System
for the period July 1, 1968 - June 30, 1969

Survivor & Death Benefit Fund			
TOTAL FUND BALANCES			$239,312,036.97

TABLE 3
STATEMENT OF RECEIPTS AND DISBURSEMENTS
Teachers' Retirement System
for the period July 1, 1968 - June 30, 1969

CASH BALANCE, ALL FUNDS JULY 1, 1968			$3,972,253.08
Receipts:			
Teachers' Savings	$18,080,829.17		
Reinstatements	147,753.52		
Voluntary Unmatched Contributions	315,045.07		
Total from Members		$18,543,627.76	
State Contributions:			
"Permanent"—to match Teachers' Savings	$18,475,036.94		
"Temporary"—for Prior Service Obligation	424,963.06		
Administrative Expense	266,760.00	19,166.760.00	
Interest Collected, Bonds Redeemed or Sold		27,661,308.32	
Aetna Special Reserve Account Adjusted		83,151.28	
Benefit Checks Returned for Deposit		35,140.99	
Employer Matching of Teacher Contributions		1,301,561.26	
Administrative Expense Adjustments		1,434.11	
Total Receipts			66,792,983.72
TOTAL CASH AVAILABLE			$70,765,236.80
Disbursements:			
Administrative Expenses Current Year	$ 225,884.22		
Liquidation of Prior Year Encumbrances	228.92	$ 226,113.14	
Refunds for Withdrawal from Membership		2,373,008.53	
Premiums for Comprehensive Medical Plan		543,807.41	
Benefits for Service & Disability Retirement	$11,303,856.36		
Survivor Payments	271,610.34		
Death Benefits	224,000.00	11,799,466.70	
Purchase of Investments		52,443,966.99	
			67,386,362.77
CASH BALANCE, ALL FUNDS — June 30, 1969			$ 3,378,874.03

TABLE 4
ANALYSIS OF RECEIPTS
Teachers' Retirement System
Fiscal Years 1940-41 through 1968-69

Date	Teachers' Savings	Re-instatements	State Matching Contribution	State Prior Service Contribution	State Contribution for Expenses	Interest and Profit	Total Receipts
7/1/40 - 6/30/44	$ 2,063,716.64	$ 675.28	$ 2,063,636.92	$ 147,146.21	$ 89,216.87	$ 161,216.57	$ 4,525,574.49
7/1/44 - 6/30/48	3,184,177.52	8,138.74	3,039,017.44	363,594.56	131,388.00	680,795.86	7,407,112.12
7/1/48 - 6/30/52	4,951,457.55	9,880.10	5,090,847.83	3,374,273.81	198,335.00	1,676,157.12	15,300,951.41
7/1/52 - 6/30/56	7,293,671.35	21,120.78	6,494,101.79	936,448.21	262.254.00	2,983,220.77	17,990,816.90
1956-57	3,409,800.55	6,946.98	3,396,749.24	611,125.76	89,000.00	1,802,779.34	8,596,401.87
1957-58	3,533,508.21	4,583.72	3,523,551.57	612,278.43	125,225.00	1,557,061.91	9,356,208.84
1958-59	3,877,031.28	7,026.22	3,858,543.67	479,306.33	129,350.00	1,638,554.23	9,989,811.73
1959-60	4,198,829.94	10,015.71	4,184,427.58	281,225.77	178,146.65	2,045,440.74	10,898,086.39
1960-61	5,826,133.35	391,207.80	5,790,585.89	1,173,039.11	161,375.00	2,537,175.78	15,879,516.93
1961-62	6,344,302.54	120,331.07	6,309,696.04	1,119,118.96	171,185.00	2,902,788.08	16,967,422.59
1962-63	6,795,670.37	110,996.21	6,763,615.18	950,175.82	196,846.00	3,866,534.20	18,683,837.78
1963-64	7,160,866.67	134,357.38	7,074,866.28	696,608.72	220,657.00	4,401,450.78	19,688,806.83
1964-65	7,886,032.37	129,066.14	7,780,017.37	400,782.63	219,200.00	5,391,261.59	21,806,360.10
1965-66	11,948,546.60	77,594.19	10,744,110.00	.....	255,890.00	5,217,998.29	28,244,139.08
1966-67	14,318,742.10	152,312.44	12,621,567.00	.....	237,063.00	6,786,657.62	34,116,342.16
1967-68	16,381,912.34	100,611.48	14,172,000.00	.....	225,000.00	8,116,302.09	38,995,825.91
1968-69	18,395,874.24	147,753.52	18,475,036.94	424,963.06	266,760.00	10,279,269.43	47,989,657.19
	$127,570,273.62	$1,432,617.79	$121,382,370.74	$11,570,087.38	$3,156,891.52	$61,324,631.30	$326,436,872.35

TABLE 5

	$127,570,273.62	$1,432,617.79	$121,382,370.74	$11,570,087.38	$3,156,891.52	$61,324,631.30	$326,436,872.35

TABLE 5
REFUNDS
Teachers' Retirement System
July 1, 1940, to June 30, 1969

Date	Withdrawals No.	Withdrawals Amount	Deceased No.	Deceased Amount	Adjustments No.	Adjustments Amount	Total No.	Total Amount
7/1/40 - 6/30/44	2,654	$ 106,474.07	148	$ 11,447.66	21	$ 231.76	2,823	$ 118,153.49
7/1/44 - 6/30/48	6,455	415,929.56	205	34,386.65	52	1,184.73	6,712	451,500.94
7/1/48 - 6/30/52	9,079	816,505.87	267	89,957.65	71	1,443.47	9,417	907,906.99
1952-53	2,954	288,013.06	72	24,405.01	4	53.51	3,030	312,471.58
1953-54	2,268	278,483.49	51	32,243.80	9	155.22	2,328	310,882.51
1954-55	2,164	313,019.33	47	37,659.91	13	292.38	2,224	350,971.62
1955-56	2,102	324,571.79	67	53,222.51	13	226.68	2,182	378,020.98
1956-57	1,832	381,015.98	67	63,100.03	10	502.87	1,909	444,618.88
1957-58	2,183	422,166.84	60	63,459.52	11	176.36	2,254	485,802.72
1958-59	2,153	432,917.49	59	66,659.22	198	4,946.17	2,410	504,522.88
1959-60	2,642	599,648.10	69	94,122.66	66	2,053.57	2,777	695,824.33
1960-61	1,672	517,682.44	53	79,564.69	52	2,145.72	1,777	599,392.85
1961-62	2,170	724,240.16	69	113,975.25	42	1,769.95	2,281	839,985.36
1962-63	2,106	826,457.63	66	115,303.28	48	1,718.89	2,220	943,479.80
1963-64	2,310	1,035,242.10	60	144,154.22	26	1,406.21	2,396	1,180,856.53
1964-65	2,380	1,190,715.07	72	156,186.68	39	1,930.17	2,491	1,348,831.92
1965-66	2,417	1,375,728.50	44	90,196.91	23	1,256.68	2,484	1,467,182.09
1966-67	2,512	1,500,846.42	49	143,133.98	29	2,420.61	2,590	1,646,401.01
1967-68	2,766	1,858,115.15	48	138,362.23	16	975.68	2,830	1,997,453.06
1968-69	3,081	2,204,896.23	48	152,415.64	90	2,264.79	3,219	2,359,576.66
TOTALS	57,900	$15,612,669.28	1,621	$1,703,957.50	833	$27,209.42	60,354	$17,343,836.30

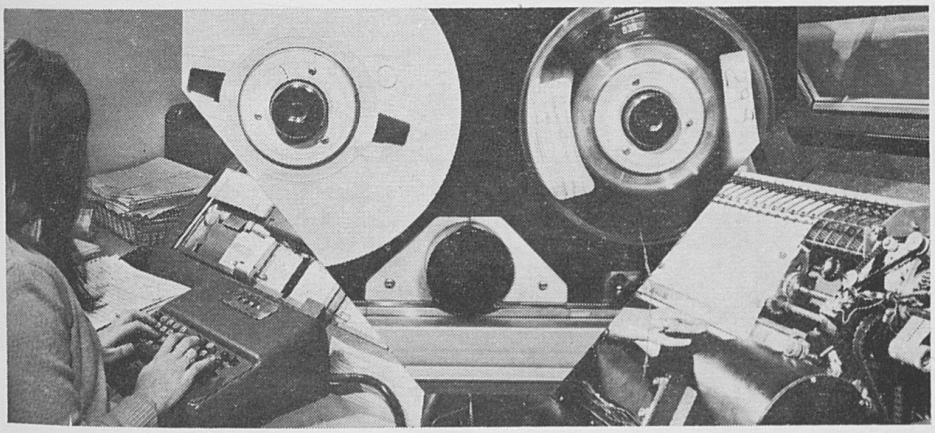
TABLE 6
ANALYSIS OF ACCOUNTS REFUNDED 1968-69
Teachers' Retirement System of the State of Kentucky

REASONS FOR WITHDRAWAL	Males	Females	Total
Other Teaching Employment:			
State of Ohio	45	107	152
State of Florida	31	41	72
State of Indiana	35	64	99
Other States	162	231	393
Outside Limits of U. S. A.	4	7	11
Kentucky College or school not covered by Teachers' Retirement System	46	50	96
Non-Teaching Employment:			
Entered Business or Industry	141	34	175
Church-Related Profession	29	9	38
Medical Profession	1	2	3
Legal Profession	5	0	5
Military Service	63	2	65
Further Training & Education	121	113	234
Local, State, or Federal Government	50	34	84
Homemaking, Family Duties, Children	0	913	913
Husband Transferred Within Kentucky	0	0	0
Husband Transferred Out of Kentucky	0	65	65
Moved Residence to Another State	28	156	184
Emergency Teacher, Lack of Training, Not Re-employed	30	63	93
Salary Too Low	56	9	65
Needed the Money	7	13	20
Disliked Teaching	8	14	22
Personal Reasons	103	109	212
Illness of Member	11	18	29
Death of Member	16	32	48
Absent from Profession 4 - 6 Years	2	5	7
Lost Service Credit, Absent 7 or More Years	7	37	44
TOTALS	1,001	2,128	3,129



TABLE 7
ANALYSIS OF INVESTMENTS HELD AT JUNE 30, 1969
to show annual yield rate
Teachers' Retirement System of the State of Kentucky

	Percentage of Total	Par Value	Interest Income/Year	Annual Yield
Obligations Secured by U. S. Treasury	2.10%	$ 4,945,830.38	$ 261,020.73	5.278%
Federal Agencies	3.14%	7,394,000.00	387,605.06	5.242%
FHA & VA Mortgages	18.45%	43,500,171.09	2,276,999.99	5.234%
Other Guaranteed Mortgages	3.40%	8,010,574.79	428,255.23	5.346%
Corporate Bonds	58.18%	137,167,378.53	7,353,798.37	5.361%
School & Municipal Bonds	.22%	531,000.00	26,219.00	4.938%
Kentucky Industrial Development Finance Authority	.61%	1,450,000.00	72,250.00	4.983%
Sub-Total	86.10%	$202,998,954.79	$10,806,148.38	
NET YIELD RATE: $10,806,148.38 ÷ $202,998,954.79 = 5.323%				
Not Included Above:				
695,946 Shares Common Stocks	13.88%	32,721,862.05		
500 Shares Preferred Stock	.02%	56,651.65		
TOTAL INVESTMENTS	100.00%	$235,777,468.49		



Computerization of statistical information



Assistant Superintendent of Administration and Finance, James P. Melton



Chapter 3

The Bureau of Administration and Finance

James P. Melton,
Assistant Superintendent

Divisions:

- **Buildings and Grounds**
- **Computer Services**
- **Finance**
- **Pupil Transportation**
- **Statistical Services**

ADMINISTRATION AND FINANCE

The Bureau of Administration and Finance is responsible to the Superintendent of Public Instruction and the State Board of Education for those functions involving the Department of Education in matters of local district general administration and finance. These functions involve providing leadership in the areas of finance, buildings and grounds, transportation and the collection, storage and dissemination of information pertinent to the decision making process in local school administration. Among the specific responsibilities of the Bureau are administration of state aid distribution under the Minimum Foundation provisions, consultative assistance to local districts in financial accounting and administration, cooperative planning and construction of school buildings and assistance in providing effective transportation of pupils. The Bureau also provides a support role for Departmental programs, as well as for local districts, through the operation of a Computer Center.

The Bureau is organized in five divisions to carry out the responsibility of assisting the local districts in effective administration of local schools. These divisions are:

Buildings and Grounds
Computer Services
Finance
Pupil Transportation
Statistical Services

DIVISION OF BUILDINGS AND GROUNDS

The purpose of the Division of Buildings and Grounds is to provide leadership, information, guidance and supervision, and to conduct research necessary for the planning, construction, effective organization, maintenance operation, and accounting of the school plant and its property.

To pursue this purpose, the Division of Buildings and Grounds has been organized into the following programs:

1. Educational Facilities Planning
2. School Building Planning and Construction
3. School Building Maintenance and Operation
4. School Property Accounting
5. Division of Records and Reports

Program No. 1—Accomplishments

a. This Division assisted in 90 school district facility surveys. These surveys were conducted to determine:
   (1) The status and scope of existing school plant facilities
   (2) The projected needs for new facilities
   (3) The need for alterations and/or renovations of existing facilities
b. Assisted local school superintendents and instructional supervisors in preparing educational specifications for 34 new elementary schools and 25 new high schools and 14 vocational schools. Assisted in the preparation for 59 high school additions and 114 elementary additions.
c. Compiled and published educational bulletin, *Kentucky Public School Construction*, 1968, which contains valuable information and data for the past year's new school construction. The con-

tributions of many architects throughout the state made this publication possible.

d. Met with Advisory Committee on State Board of Education Regulations and submitted proposed changes to State Board of Education. Regulations were revised by State Board of Education and became effective June 13, 1969.

e. Made approximately 550 visits to local school district to inspect new and existing facilities to be used in the local educational program.

Program No. 2—Accomplishments

a. Inspected 68 new sites and 70 site additions for a total of 67 new school buildings and 177 school building additions.

b. Visited 70 sites to offer consultant service toward a proposed building project.

c. Reviewed plans and specifications for 687 separate school building construction projects.

d. Made final inspection of the construction and completion of 194 school building projects.

e. Inspected temporary rental facilities in all districts requesting this service.

f. Reviewed plans and specifications for mobile and relocatable supplementary classrooms.

g. Made numerous attempts to inform school personnel and the general public of the need for educational specifications and general planning for proposed new construction. This effort was completed by conducting on-site conferences, group seminars, phone calls, general correspondence and television programs.

Program No. 3—Accomplishments

a. Distributed a second printing of a manual on custodial operations, "School Plant Maintenance and Custodial Services."

b. Provided specifications for purchasing information on housekeeping supplies and equipment to interested local districts.

c. Conducted eight drive-in conferences with school plant maintenance supervisors.

d. Arranged and assisted in custodial training classes held in several area trade schools in the state. Assisted several schools in conducting these programs.

e. Assisted numerous districts with individual and particular problems in custodial and maintenance work.

f. Assisted local districts and cooperated with the State Department of Health and State Department of Safety in the upgrading of health and safety conditions in the schools.

g. Improved and expanded the scope and content of maintenance and operation workshops by the addition of supplies, materials and equipment used in the mobile laboratory unit and by the development of additional visual aid materials.

h. Conducted 25 workshops which reached the custodians and principals of about 150 schools.

i. Held conferences with several districts on supervisory and administrative functions and problems relative to school plant maintenance.

j. Made numerous attempts through individual contacts to inform school personnel of the need for good plant maintenance programs.

k. Conducted and compiled maintenance and operations surveys in 32 districts.

l. Made numerous attempts to inform school personnel and the general public of the need for an improved program in plant maintenance. This effort was through on-site conferences, group seminars, phone calls, general correspondence and television.

Program No. 4—Accomplishments

a. The continuation of this program was necessarily postponed until such time as needed funds and staff are available.

Program No. 5—Accomplishments

To date, the accomplishments of this section have been completed through the efforts of existing clerical help with limited assistance from staff members from other programs. The staff position for this section has not been filled due to budget limitations.

a. Supplied local districts with needed information and guidance in planning or pursuing their construction projects.

b. Furnished data for reports requested from Federal and state agencies, trade associations, and other divisions of the Department of Education.

c. Provided a progress check in current construction projects.

d. Provided a source by which compliance with regulatory and legal requirements could readily be ascertained for each of the projects in progress.

TABLE 8

ANNUAL BUILDINGS AND GROUNDS COST REPORT

1967-68	COST		
	COUNTY	INDEPENDENT	TOTAL
New Sites	$ 1,632,774.00	$ 504,159.89	$ 2,136,933.89
Additions to Sites	205,839.00	115,017.00	320,856.00
Improvements to Sites	1,290,904.56	70,960.84	1,361,865.40
New Buildings	42,050,489.61	5,399,633.97	47,450,123.58
Additions to Buildings	12,426,027.73	7,543,488.03	19,969,515.76
Buildings Improvements	993,442.10	196,798.67	1,190,240.77
Equipment	1,477,029.44	572,251,82	2,049,281.26

TABLE 9

ANNUAL BUILDINGS AND GROUNDS COST REPORT

1968-69	COST		
	COUNTY	INDEPENDENT	TOTAL
New Sites	$ 935,106.70	$1,417,450.51	$2,352,557.21
Additions to Sites	330,076.75	185,481.25	515,558.00
Improvements to Sites	278,243.45	73,421.17	351.664.62
New Buildings	38,633,939.43	7,540,798.70	46,174,738.12
Additions to Buildings	12,347,179.91	956,726.49	13,038,804.40
Buildings Improvements	1,582,012.78	372,320.48	1,954,333.26
Equipment	1,754,556.29	327,456.26	2,082,012.55

THE DIVISION OF COMPUTER SERVICES

The Division of Computer Services, established in 1964 as a part of the Bureau of Administration and Finance, functions as a "computer service" center for all administrative units of the Department of Education and provides selected management and evaluation services for local school districts. More specific objectives include: a) development of administrative applications to provide information required by De-

partment Management for timely decision making; b) provision of computer related support to research, evaluation, and dissemination efforts undertaken by the Department of Education; c) construction of an integrated data bank of local district information; and, d) supplying selected computer related services to local school districts. The division is presently authorized to employ 25 people which includes systems analysis, programming, computer operations and key punch personnel.

ACCOMPLISHMENT AND ACTIVITIES

Data Bank Development

During this biennium, management of the Department of Education became aware that our current procedures for the collection and dissemination of information, although presently adequate, were not in keeping with future needs. The Superintendent instructed each of the Assistant Superintendents to appoint a person from their respective bureaus to serve on a committee and work with the Division of Computer Services to develop a plan that would suit our future information requirements.

The Division of Computer Services was instrumental in pulling this committee together and directing them toward proper goals for achievement. It was determined that a bank of information should exist to serve as a depository for all data items needed for any potential use within the department and that each data item should be collected from its source only once and placed in the bank in a format readily accessible for all uses. It was further determined that the total information system requirements should be divided into five sub-systems and they are: (1) Finance; (2) Staff; (3) Students; (4) Facilities; and, (5) Instruction.

The Data Bank Committee gave first priority to development of the staff sub-system because of its extensive use throughout the department and because a sizeable portion of the required staff information is already available in computer accessible form.

At this time, responsibilities of the Data Bank Committee with respect to the staff sub-system were further defined and personnel from the systems area of this division have served to direct committee activities and provide systems analysis.

Target date for the completion of the staff sub-system is October 1, 1969, and it will include all pertinent items of information relating to professional staff within the public school systems of Kentucky. Computer programming will enable this division to prepare the salary schedules and all related bulletins, the local district organization report and all related publications. In addition to these two items, many reports not previously possible to produce will be available upon request.

State-wide Test Scoring Service

The Division of Computer Services has been actively participating in the development of a free test scoring service to be utilized on a voluntary basis by the school districts in the Commonwealth of Kentucky. This program is administered by the Division of Guidance Services.

For the first two years, services were limited to some 30 districts. Testing was in the fall utilizing the California Tests of Mental Maturity in conjunction with the California Achievement Battery for grades 4, 8

and 11. In this division, tests were scored by Optical Scanner; analysis and reporting was accomplished through use of a computer. Test data returned to local districts includes Intelligence Quotient and Mental Age along with Percentile Rank, Grade Equivalent and Anticipated Achievement for each sub-test. All districts were invited to utilize the free test scoring services beginning with the 1967-68 school year. More than 50 districts took advantage of services offered at that time and 28,000 pupils were tested with a savings to the districts of about 91 cents per child when compared to the cost of a commercial scoring service.

Expanded services for the 1968-69 school year included a second testing period in the spring and addition of the Otis/Lennon Mental Ability Test and Stanford Achievement Battery. Participation increased in 1968-69 to more than 100 districts and 70,000 pupils. Plans for the 1969-70 school year call for expanding services to include grades 6, 9 and 10, and to include the new California Test of Basic Skills in conjunction with the California Mental Maturity Test.

Bureau of Rehabilitation Services/Automated Case Service Information System

It is estimated that 16 to 17 thousand clients will be served through computer processing for the Bureau of Rehabilitation Services during fiscal 1969. Each of these clients may require up to 12 or 15 documents to be rehabilitated. Because of the need to account for every document submitted by each Counselor, a detailed manual Document Control System was developed to account for all documents at each point of the document flow system. Also, a system of procedures was developed to allow Central Office personnel of the Division of Rehabilitation Services the ability to initiate periodic corrections to each file maintained by the division. Forms were designed and procedures written and implemented for this use.

In addition, extensive changes in reporting requirements by the National Center for Social Statistics resulted in the following actions:

(a) Changing the design and function of most input documents.
(b) Redesigning master client data and financial files.
(c) Reprogramming to process new information and to facilitate redefined methods of reporting.
(d) Comprehensive rewriting of procedures to provide adequate documentation at all levels of processing.

Division of Pupil Personnel Attendance and Accounting/Statistical Report

This system is being redesigned by the Division of Computer Services to eliminate the many man hours used in the manual mathematical computation and summarizations now being done on the district level in order to produce the annual Superintendent's Statistical Report.

The input to the system is on Optically Scanned Form that can be completed by the principal or teacher with the minimum of information necessary for the computer to analyze, compute and produce the Principal's Annual Report and associated district level reports.

Although this project is experimental in nature and will be handled by departmental personnel during the first trial year, its potential is far-reaching. It may ultimately affect the individual classroom teacher's attendance accounting procedures.

Summary—Miscellaneous

The above represent the major developmental activities for the biennium. Following are other noteworthy activities that are carried on by this division on a routine basis.

A. *Operational systems* are continually supervised and *updated* as changes in policy and/or technique occur. These operating systems include:

1. Departmental Finance and Accounting System
2. Payroll Analysis System
3. Employees/Personnel System
4. NDEA—Title III Project Information System
5. Vocational Education Project Information System
6. School Bus Inventory System
7. Teacher Certification Information System
8. Professional Staff Data File
9. Division of School Lunch Information System
10. ESEA—Title I Project Information System

This activity, although not strongly emphasized here, is extremely important when considering the constant "state of change" produced through legislation and educational innovation.

B. Statistical Bulletins continue to represent a major effort of this division. With the guidance of the Division of Statistical Services, this division provides computer related support for production of approximately 15 Statistical Bulletins each year.

C. Special Reports are a natural by-product of operational information systems. Requests for special reports are continuing to increase as departmental staff become more aware of the large volume of data that can be retrieved by the computer center. These requests are received from several divisions in the Department of Education and from educational organizations outside the Department. Normally, special requests are received in written form by the Director of Computer Services, who in turn reviews the feasibility of compliance with appropriate division staff. If the request is deemed feasible, it is forwarded to a programmer for processing. Special requests represent an important function in the Division of Computer Services, although they do tend to make difficult the development of a reasonable scheduling process.

D. During fiscal 1969, a computer application was developed that provides a "salaries requirement projection" on a budget unit basis. This application uses the Departmental Personnel File and projects salary requirements for future years. It provides an excellent tool for budgeting purposes and is being used to determine salary requirements for the 1970-72 biennium.

A summary of computer programming activity for one year, fiscal 1969, indicates that 225 new programs were written and 185 existing programs were modified or revised. These totals are representative of the work accomplished by a programming staff which consists of five people.

DIVISION OF FINANCE

Program for Supervising Local School Finance in Kentucky

The authority for developing and supervising a program of local school finance in the local schools of Kentucky is given to the Superintendent of Public Instruction under provisions of KRS 156.200.

A sound system of financial management is essential to the efficient operation of the local school unit. Therefore, the primary purpose of the Division of Finance is to promote a system of sound financial management which will insure public understanding and support for public education throughout the Commonwealth.

In an effort to achieve its purpose, the Division of Finance has, during the current biennium, been engaged in the following activities:

1. Budget analysis, both general and working budgets, for all local school districts.
2. Collecting and analyzing financial data through the Annual Financial Reports for local school districts.
3. Made tentative and final calculations necessary for the distribution of state funds through the foundation program.
4. Analyzed and made the recommendations necessary for the approval of plans for financing school construction through the sale of $75,000,000 in school building revenue bonds for the first year of the biennium and $70,000,000 in school building revenue bonds for the second year.
5. Worked with the State Committee for School District Audits in setting up guidelines and procedures to be used in making financial audits each year for local school districts.
6. Made analyses of salary schedules used by local school districts and recommended schedules for approval by the State Board of Education.
7. Assisted with and conducted many workshops and inservice training programs for public school officials.
8. Revised the manual for Uniform School Financial Accounting to be used by all local school districts.

Recommend Activities for the Ensuing Biennium

1. Study the present accounting system used by public school districts and initiate changes needed.
2. Revise the plan for supervising the financial program of the local school.
3. Study the tax structure and assist in preparing legislation necessary for changes in tax programs for support of local districts.
4. Work closely with local school districts in improving the reporting and accounting for activity funds including lunchroom accounts.
5. Cooperate with Kentucky School Business Officials in implementing a program for improved purchasing for the local school districts.
6. Formulate plans for evaluating the administration of the local school unit.
7. Prepare to better serve districts using machine bookkeeping systems.
8. Study the possibilities of revising present plans used in financing school construction which would include the use of capital outlay funds and sale of school building revenue bonds.

DIVISION OF PUPIL TRANSPORTATION

During the twenty-one years since 1948, when the Division of Pupil Transportation was established in the Department of Education, to June 30, 1969, several major changes have taken place in Kentucky in the area of pupil transportation:

(1) The ownership of school buses has changed largely from contractor-owned buses to district-owned buses. As of June 30, 1969, some 85% of all regular school buses were district owned.

(2) The method of purchasing new school buses has changed completely. All new school buses, except those purchased by contractors, are now purchased cooperatively through a State Bid-State Price Contract plan. Prior to 1962, new school buses were purchased through local bids by the districts. The individual district purchase of school buses in small numbers with all sorts of options resulted in correspondingly high prices. Starting in 1962 through the cooperative purchase of a large number of buses through a State Bid-Price Contract plan with the same basic specifications, the advantages of mass production were secured. Kentucky's school bus specifications considered from the standpoint of safety, comfort, and economical operation are among the very best in the nation and Kentucky's prices are consistently among the lowest in the nation.

(3) The size or rated pupil capacity of school buses purchased by Kentucky's school districts has undergone a complete change. Prior to 1960, a large percentage of the new school buses purchased were in the 48 capacity and 54 capacity categories. Since 1960, the largest percentage of new buses purchased have been of 60 capacity and 66 capacity. During the 1969 buying season ending June 30, 1969, local districts had purchased 356 buses of 66 capacity and only 8 buses of 48 capacity.

(4) Starting in 1956, as a part of Kentucky's Minimum Foundation Program, Kentucky school districts were allotted money specifically for pupil transportation. Prior to this date, money for pupil transportation was part of a "lump sum" allotted to the districts on a per capita basis. Between 1956 and 1960, the transportation allotments were made on a unit basis. A unit calculated at $1600 was allotted for a specific number of pupils transported starting at 80 pupils per bus with the number of pupils required for a unit decreasing in ratio to the number of miles of paved road in the district. Beginning with the 1960-61 school year, with increased funding from the Minimum Foundation Program, all money for pupil transportation was allotted to the districts on the basis of average daily attendance. The formula set forth in the 1960 law for calculating the districts' allotment for pupil transportation takes into consideration all of the factors that would likely cause the cost of pupil transportation to vary between districts. The purpose of this law is to reimburse the districts on the basis of service rendered. This formula includes money to assist the district in replacing its school buses on an eight-year depreciation schedule.

(5) From 1948 to 1963, the Division of Pupil Transportation consisted of a director and a secretary. In 1963, two field supervisors were employed and the division began to provide the districts some direct assistance with their pupil transportation problems. The

division began to conduct pupil transportation system surveys upon request by the districts. As a result of this continuing survey program, many districts have been able to improve their school bus service and operate their school buses in a more economical manner. In 1967, a third field supervisor was added to meet requests for assistance. In 1968, a second clerk-stenographer was employed to assist with preparation of survey materials, the issuance of school bus safety bulletins, and to handle field work correspondence. As of June 30, 1969, division personnel includes a director, an assistant director, two field supervisors with one additional field supervisor position vacant, and two clerk-stenographers.

During each summer starting in 1965, a two-day basic training program for school bus drivers has been conducted by division personnel at convenient locations throughout the state. More than four thousand school bus drivers have had this training with more than twelve hundred attending the 1969 summer sessions.

(6) The Division of Pupil Transportation provides one field supervisor to serve as a regular member of the Educational Facilities Survey Team of the Department of Education. This field supervisor determines the need for transporting pupils in any changes in attendance areas or school consolidation plans that might be recommended by this team.

(7) Prior to 1967, districts had a choice of certain optional equipment that they could have installed on their school buses. These included such items as air brakes, front-view mirror, two heaters, etc. Districts paid a high price for this equipment since it was purchased in amounts unknown to bidders. Installation of this equipment on only part of the total number of buses caused a considerable delay in bus delivery. Therefore, in 1967, all optional equipment on which the merits from the standpoint of safety and economy had been proven was included as standard items in the specifications for all Kentucky school buses. Specifications now vary only slightly for buses in each rated pupil capacity. Full-air brakes are required on all 60 and 66-passenger buses. Buses of smaller capacities have vacuum-over-hydraulic brakes. The elimination of optional equipment and standardization of equipment have enabled all districts to have the advantage of additional safety and comfort items at little or no increase in cost.

(8) The recommended minimum limit of school bus liability insurance coverage for bodily injury carried by all school districts has increased from $25,000 in 1948 to $300,000 in 1969. Many districts now purchase coverage with a limit of $500,000 or more. School bus liability insurance policies now provide medical payments coverage and uninsured motorists coverage.

(9) As consolidation of school districts and the consolidation of schools within a school district continues, the need for additional transportation for pupils increases in proportion as is shown in the table below:

TABLE 10

Comparison Between the Total Number of Schools and the Total Number of Pupil Transportation Vehicles Operated in Kentucky's Public School Systems 1955-56 to 1968-69

School Year	Total Number of Schools	Decrease In Number of Schools	Total Number of Transportation Vehicles	Increase in Number of Vehicles Used
1955-56	4,068	.....	3,455	.....
1956-57	3,714	—354	3,763	+308
1957-58	3,435	—279	3,865	+102
1958-59	3,258	—177	4,016	+151
1959-60	3,089	—169	4,104	+ 88
1960-61	3,166	+ 77 Increase	4,334	+230
1961-62	3,037	—129	4,400	+ 66
1962-63	2,799	—258	4,450	+ 50
1963-64	2,526	—253	4,690	+240
1964-65	2,272	—254	4,814	+124
1965-66	2,049	—223	4,830	(a) + 16
1966-67	1,895	—154	4,881	(b) + 51
1967-68	1,776	—119	5,099	+218
1968-69	1,674	—102	5,116	(c) + 17
	Total Decrease	Percent Decrease	Total Increase	Percent Increase
	2,394	58.8%	1,661	48.1%

(a) (b) (c)—The small increase in the number of buses is due to the purchase of buses of larger capacity whereby a smaller number of buses will transport the same number of pupils.

DIVISION PURPOSE AND FUNCTION

The Division of Pupil Transportation in the Bureau of Administration and Finance provides administrative, supervisory, and technical assistance to the districts that provide pupil transportation. This Division also works cooperatively with the other Divisions and Bureaus in the Department of Education in areas where their programs are related to pupil transportation. In the main, these include the Division of Finance in the calculation of the cost of the Minimum Foundation Program, the Division of Buildings and Grounds in school building locations, and the Bureau of Vocational Education in the transportation of pupils to the increasing number of vocational schools.

This Division also serves as liaison between other departments of state government that have some function related to pupil transportation. These presently include the Department of Public Safety in their assistance with the development of school bus specifications, and the Department of Finance in the taking of bids for school buses.

The Division of Pupil Transportation serves Kentucky's school districts in these major areas:

1. Calculating the Pupil transportation program cost for each district. This cost is the basis on which allotments for pupil transportation are made under the Minimum Foundation Program.
2. Making pupil transportation program surveys for the districts to bring about economy of operation and improved service.

3. Providing basic training for school bus drivers through driver training schools provided by this Division at convenient locations throughout the state.
4. Coordinating the districts' purchase of school buses through the State Cooperative Purchase Plan.
5. Developing Kentucky's Minimum Specifications for School Buses and making an annual revision of these specifications so that the school buses provide both safety and economy of operation.
6. Providing recommendations for school bus liability insurance and furnishing the Kentucky Standard School Bus Endorsement for inclusion in all school bus insurance policies. Keeping the necessary school bus insurance records.
7. Providing the districts assistance in the design of school bus maintenance garages and in the selection of equipment.
8. Keeping school bus accident records and making analyses of these records to assist the districts in providing safer school bus transportation.
9. Making school bus fleet inspections and assisting the districts with plans for upgrading their school buses.
10. Developing school bus driver aids such as manuals and films for use by the Division and by the districts.
11. Making proposals for changes in the State Board of Education Regulations for the general improvement of pupil transportation.
12. Assisting local boards of education in the development of written policies relating to pupil transportation within a particular district.

MAJOR ACCOMPLISHMENTS AND ACTIVITIES OF THE DIVISION

For the biennium ending June 30, 1969, the division has provided service in these areas:

1. Certain parts of the Minimum Foundation Program Calculation for pupil transportation have been integrated into the Data Processing System in the Department of Education whereby the amounts to be added for school bus depreciation in the tentative calculation, the calculation for pupil growth, and the final calculation each year are done by computer.
2. The Division now has a complete and detailed inventory of all school buses and other vehicles of 12 or more capacity that are used in transporting pupils to school. The up-dating of this inventory each year is done by computer.
3. An increasing number of complete pupil transportation system surveys have been made during this biennium. Improved techniques for making these surveys have been developed. Some call-backs are now being made to the districts that have been surveyed to provide additional assistance.
4. Attendance at the school bus driver training schools held throughout the state each summer has shown a marked increase. Many districts are encouraging their drivers to attend by counting these two days as "In-Service Days" for which the drivers are paid.
5. The Kentucky Minimum Specifications for School Buses have been upgraded each year with advice from a statewide committee. Full advantage has been taken of all improvements that have been made in equipment that contributes to safety, comfort, and economy of operation. For the past three years, the tubular steel top seat

rails on Kentucky's school buses have been heavily padded to prevent and reduce injuries caused by a collision or sudden stop. The specifications now require that both the top and side seat rails and all stanchions and cross bars be heavily padded. Other states are presently adopting this concept for "containerized" pupil protection.

6. A record number of school buses were purchased during the 1969 buying season. A total of 565 new buses were bought at a total cost of $3,312,395.80 to take care of pupil growth and to replace old buses. These buses were purchased early and all of them were ready for delivery in time for the opening of the 1969-70 school term.
7. The calculation for school bus depreciation has been improved and made more realistic. Bus depreciation over an eight-year period is now calculated on the basis of the state price contract cost of a bus in each different rated pupil capacity over the eight-year period. As bus costs increase, depreciation allowance increases. This encourages the districts to keep their bus fleets within the depreciation schedule.
8. The Division has developed a series of slides on school bus safety. Additional school bus safety films for use in school bus driver training have been purchased.
9. The Division sponsored and organized a series of air brake clinics to assist school bus mechanics throughout the state in maintaining the air brake system required on all school buses of 60 and 66 rated pupil capacity starting with the 1967 buying season.
10. The Division provided a field supervisor to work with representatives from other divisions in the Department of Education as a member of the Educational Facilities Survey Team to assist the districts with educational planning.

Even though Kentucky's Minimum Specifications for School Buses have been continuously improved and upgraded, the State Bid-Contract Prices reflect Kentucky's favorable position in the school bus market brought about by purchasing school buses early in the year in large quantities; all with the same specifications with prompt payment made by the districts. A ten-year comparison of bus prices is shown in the following table:

TABLE 11

School Bus Prices

60-Passenger Standard Specifications School Bus

Buying Season	Chassis Price	Body Price	Total Price	Price Reduction	Price Increase
1960	$2,677.08	*$3,012.76	$5,689.84	$.....	$.....
1961	2,657.01	* 3,085.80	5,742.81	.....	.....
1962	2,638.00	2,096.00	4,734.00	1,008.81	.....
1963	2,566.57	2,057.50	4,624.07	109.93	.....
1964	2,599.71	2,058.00	4,657.71	.....	33.64
1965	2,569.86	1,925.00	4,494.86	162.85	.....
1966	2,692.16	2,034.25	4,726.41	.....	231.55
1967	3,011.85	2,799.40	5,811.25	.....	**1,084.84
1968	3,204.90	2,656.00	5,860.90	.....	49.65
1969	3,369.04	2,627.00	5,996.04	.....	135.14

*In 1960 and 1961, the districts purchased most of their school bus chassis through the State Bid Price Contract Plan but purchased their school bus bodies through local bids. The chassis price for these two years is the price delivered to a school bus body plant located at Richmond, Indiana. The body price shown is the average price bid to fifteen representative districts.

**Some $700 of the increase in the bid price for 1967 was due to improvements in the 1967 school bus specifications that required air brakes, power steering, rear heaters, padded seat rails, front-view mirrors, and driver's seat belts as standard equipment for this capacity bus. These items were previously purchased as optional equipment and their cost should be added to the cost for previous years in comparing prices.

The trend in pupil transportation in Kentucky is shown in the following table:

TABLE 12

Number of Transported Pupils—Total Amounts Districts Spent For Pupil Transportation During the Eight Year Period 1960-61 to 1968-69

School Year	Number Pupils Transported	Increase In Number of Pupils Trans-ported	Amount Districts Spent for Transportation	Increase In Amounts Spent for Transportation	Trans. Cost Per Pupil Per Year
1960-61	324,279	9,894	(a)$10,166,312.43	$1,352,120.39	$31.35
1961-62	339,453	15,174	(b) 10,733,137.28	566,824.85	31.62
1962-63	352,870	13,417	(c) 11,292,481.55	559,344.27	32.00
1964-65	379,859	12,098	(d) 11,602,129.64	309,648.09	32.50
1963-64	367,761	14,891	(e) 11,893,618.34	291,488.70	32.87
1965-66	388,641	8,782	(g) 13,234,636.98	1,056,540.60	33.74
1966-67	393,940	5,299	(f) 12,178,096.38	284,478.04	32.59
1967-68	407,780	13,840	(h) 14,912,866.62	1,678,229.64	34.70

* (a) (b) (c) (d) (e) (f) (g) (h)—These figures may differ slightly from those shown on the Annual Financial Reports for these years since some small amounts coded as pupil transportation should have been coded otherwise.

PROJECTIONS AND PLANS

1. The annual increase in the total number of pupils transported each year indicates that the projected total of 425,000 pupils transported daily will be reached by the end of the 1969-70 school year.
2. With the districts purchasing an increasing number of new buses each year, by the start of the 1972-73 school year, at least 90% of Kentucky's school buses will be not more than eight model years old.
3. As the use of school buses increases during the summer months through such programs as Head Start, Title I, regular summer schools, and an extended school year, the employment of school bus drivers on almost a year-around basis is a distinct possibility.
4. As year-around use of the school buses increases, major maintenance and overhaul of the buses formerly done during the summer will have to be scheduled and done throughout the school year.
5. There should be adequate personnel in the Division of Pupil Transportation to provide school bus driver training on a year-around basis instead of just during the summer months. The acquisition of a mobile unit would greatly facilitate this training.

6. Further study is being given to the revision of that part of the State Board of Education regulations relating to the operation of school buses. The revision will be presented to the State Board of Education for approval during the 1969-70 school year.
7. No changes or amendments are proposed for KRS 157.370, the instrument by which state aid for pupil transportation is calculated under the Minimum Foundation Program. This method appears to be at least as satisfactory and equitable as the method used by other states and has resulted in about as fair distribution of pupil transportation aid as could be reasonably expected.
8. The Division plans to provide more guidance to the districts in their development of local board of education policies pertaining to pupil transportation. This should aid greatly in bringing about some uniformity among the districts in the handling of pupil transportation problems.

QUICK FACTS CONCERNING PUPIL TRANSPORTATION

The pupil transportation calculation for the 1968-69 school year based on the districts' attendance and costs for the 1967-68 school year show this:

1. A total of 407,780.7 pupils were transported to school.
2. The amount that the districts spent to provide this service was $14,912,866.62.
3. This required the use of 5,099 vehicles; most of these being regular school buses.
4. Percent of county district pupils transported— 84%
5. Percent of the total number of pupils transported— 62%
6. Transportation cost per pupil per year $34.70
7. Transportation cost per pupil per day 19.8 cents
8. It will require the purchase of between 550 and 575 new buses each year to keep Kentucky's buses within the eight-year depreciation schedule.

STATISTICAL SERVICES

The Division of Statistical Services is organized to provide statistical support for local district and departmental operations, serve as a statistical clearinghouse for data requests, and assist in developmental planning at the local level. Specifically the functions of the division are:

1. Collect, store, and disseminate local district data
   (a) annual bulletin series,
   (b) coordinate with Computer Services—retrieval of local district data from Computer Center,
   (c) complete federal reports for local district information, and
   (d) handle miscellaneous information requests for Bureau.
2. Developmental planning at local level
   (a) coordinate and publish facilities surveys,
   (b) coordinate and publish administrative surveys,
   (c) serve as insurance consultant, and
   (d) represent Department of Education in model-cities program.

Division Accomplishments

1. Published in cooperation with other departmental divisions 28 bulletins during the biennium. These publications ranged from dissemination of statistics in a format to assist the local administrator in planning and decision making to information and techniques for effective program administration.
2. Served as the Bureau coordinator in the planning and development of a data bank for local district information. This system will allow greater utilization of collected data and streamline the existing reporting procedures. When completed this division will serve as a coordinator with Computer Services in handling input and output of local district data.
3. Computed numerous U.S. Office of Education reports concerning local district data.
4. Provided information to fulfill miscellaneous data requests.
5. Developed and implemented a program of comprehensive facilities surveys. In the two year period the division coordinated 90 surveys of local districts. The survey procedure includes a visit by a division staff member to explain presurvey data needs, the survey team visitation, and a visit to deliver and explain the finished product for each district. In addition to the surveys listed above seven resurveys or restudies were made of local districts in an attempt to reach a mutual agreement as to the future capital outlay needs of a district. Several additional visits were made to various districts to aid in resolving problems created by planning needs.
6. Developed and initiated a program of administrative surveys of local districts.
7. Consulted with local districts upon request concerning administration of insurance program.
8. Served as Department of Education representative on Model-Cities Programs.

Recommendations

1. Add additional staff personnel to further refine, develop and implement administrative survey.
2. Develop to a more comprehensive program the insurance administration and consultation service presently offered.



Dr. Kearney Campbell, (Center) chairman, and Charles Morgan, coordinator of the State-Wide voluntary testing program, check computerized data sheets using equipment installed in the Department of Education offices.



Assistant Superintendent of Instruction, Don C. Bale

Chapter 4

The Bureau of Instruction

Don C. Bale,
Assistant Superintendent

Divisions:

- Elementary and Secondary Education
- Special Education
- Teacher Education and Certification
- Textbooks

Offices:

- Curriculum Development
- Coordinator of Evaluation
- Kentucky School for the Blind
- Kentucky School for the Deaf

BUREAU OF INSTRUCTION

The primary function of the Bureau of Instruction is to provide leadership for Kentucky school districts in planning, supervising, and evaluating programs which will guarantee for all Kentucky children a level of quality education commensurate with the unique demands of our times. The Assistant Superintendent coordinates and directs the specialized divisions, offices and schools necessary to carry out this leadership role.

The various arms of the Bureau of Instruction include:

Division of Elementary and Secondary Education
Division of Special Education
Division of Teacher Education and Certification
Division of Textbooks
Office of Curriculum Development
Office of Evaluation
School for the Blind
School for the Deaf

Professional activities and responsibilities of each school, office and division are enumerated in the sections which follow this brief introduction. However, pervasive themes in the programs and objectives of all are a willing response to the challenge of change, a commitment to professional growth, and a dedication to quality education for Kentucky.

New organizational patterns which are appearing in schools across the state, new arrangements of the physical environment, new content, methods and materials are constantly evaluated in the light of new theories of learning and instruction and new knowledge of child growth and development.

While encouraging innovation and updating of Kentucky schools, Bureau personnel are at the same time committed to helping Kentucky schools maintain balanced, orderly instructional programs which serve the needs of individual children as those needs are identified and defined.

The Assistant Superintendent coordinates the activities of this unit with those of the other bureaus of the Department by advising with the Superintendent, Deputy Superintendent and other Assistant Superintendents and through regular cabinet meetings which serve to bring about continuity and completeness in the services and functions of the Department of Education.

DIVISION OF ELEMENTARY AND SECONDARY EDUCATION

The Division of Elementary and Secondary Education consists of twenty-two staff members, a director, one assistant, two specialists, six general supervisors and twelve consultants for special subject areas.

This Division has as its purposes and objectives: 1. Improve instruction in all subject areas. 2. Provide leadership in area of instruction. 3. Provide consultative services to the district. 4. Work with Statistical Services and Buildings and Grounds on facility surveys. 5. Responsible for accreditation program for public, private and parochial schools. 6. Responsible for reading, analyzing and approving projects under the federal programs. 7. Cooperate with the Southern Association on accreditation of elementary and secondary schools. 8. Act as a clearing house for local problems related to instruction. 9. Work with school

districts on In-Service programs. 10. Promote leadership at the local level. 11. Be responsible for seeing that the local school districts meet the statutory requirements.

Since accreditation is a major function of the Division a brief account of the program is given below.

There were 1052 elementary schools with eight or more teachers and 429 secondary schools accredited for the school year 1968-69. This number includes private and parochial schools. The Division is responsible for the evaluation criteria used by teams and the individual supervisor.

There are two types of teams, major and minor. The major team consists of six to fifteen members and the minor teams, three to five. Schools asking to be considered for Comprehensive, Merit and Extended ratings were visited by a major team. The accrediting program consumes the maior portion of the supervisor's and consultant's time from October 15 to approximately May 1. During this time they study annual reports, make individual and team visits, confer with superintendents, principals, local supervisors and teachers concerning the ten subject areas. They also include essential services and activity programs. The general supervisor recommends the classification of each school after going through the above routine.

The recommendations are reviewed by the state wide advisory committee and the total number of schools to receive accreditation are presented to the State Board of Education for final action during the first two weeks of May.

There will be further descriptions and tables describing the work of the Division of Elementary and Secondary Education.

TABLE 13
Ratings of Secondary and Elementary Schools

	1966-67	1968-69
Number of High Schools	438	429
Comprehensive High Schools with Merit Rating	1	5
Comprehensive High Schools	66	72
Selective High Schools	0	3
Standard High Schools	201	204
Provisional High Schools	143	135
Provisional Emergency High Schools	16	3
Temporary Emergency High Schools	5	0
Accredited High Schools	0	10
Conditionally Accredited High Schools	0	2
Number of Elementary Schools	1,028	1,052
Extended Elementary Schools	21	30
Standard Elementary Schools	438	501
Provisional Elmentary Schools	368	341
Approved Elementary Schools	199	180
Incomplete Elementary Schools	2	0

Accreditation:

The most effective technique used by the staff to improve the program in the elementary and secondary schools was the process of evaluation by means of accreditation. Schools throughout the state are being continuously evaluated in accordance with regulations adopted by the State Board of Education. The multi-standards approach to

accreditation proposes to show the kinds and quality of services schools provide according to classification speecified in the state program.

The various elementary classifications beginning with highest rating and named in descending order are Extended, Standard, Provisional and Approved. Schools that do not meet regulations for a Standard School rating are classified as Provisional or Approved depending upon the quality and the supporting services provided by the school. Schools meeting only minimum standards are classified as Approved. As an incentive to improvement, an Extended rating may be applied to elementary school with superior programs.

The various high school classifications beginning with the highest rating and named in descending order are Comprehensive, Standard, Provisional and Emergency. Schools not meeting the regulations for a Standard school rating are classified as Provisional or Emergency, which indicates that a minimum or temporary program is in operation. Schools having the required number of offerings in all twelve curriculum areas and the necessary supporting services for meeting pupil needs are classified as Comprehensive. As an incentive to improvement the Merit rating may be applied to schools offering a superior program in a curriculum or special area of instruction.

There is a great deal of supporting evidence that much improvement has been accomplished during this biennium toward meeting the objectives and standards set by the State Board of Education. There still remains much to be done, and in outlining the present conditions it is significant to note the needs remaining to be accomplished as well as those already achieved. Information in the following tables reveals some accomplishments which have been implemented by the Division of Elementary and Secondary Education during this biennium.

There has been a marked decrease in the number of one teacher schools during the biennium. This decrease has been about 53% while the decrease in the number of all schools below eight teachers has been 38%. The staff has made an extended effort to improve instructional programs and facilities. The result of this effort is reflected in the general decline in the number of small schools. Private schools were not included in the figures of this table.

TABLE 14
Change In The Number Of Public Elementary Schools With Seven Teachers And Below, 1967-69

Size of School	Number of Schools		Change	
	1966-67	1968-69	Increase	Decrease
One Teacher	316	150	.....	166
Two Teacher	92	55	.....	37
Three Teacher	55	42	.....	13
Four Teacher	64	55	.....	9
Five Teacher	29	25	.....	4
Six Teacher	57	50	.....	7
Seven Teacher	33	26	.....	7
Totals	646	403	.....	243

The growth in the small accredited schools reflects the shift of several schools from the **less than eight teachers** category to **eight or more teachers** status. Only schools with eight or more teachers are accredited. This table may suggest that there is a trend in the direction of the medium size elementary school.

TABLE 15

Size of Accredited Elementary Schools, 1967-69, Classified According to Size of Enrollment

Number of Pupils	Number of Schools		Change	
	1966-67	1968-69	Increase	Decrease
Below 240	130	158	28	.....
240-400	399	382	.....	17
400-600	261	283	22	.....
600-800	133	146	8	.....
800-1000	69	54	.....	15
Over 1000	31	29	.....	2
Totals	1,028	1,052	58	34

There was an increase of 24 in the number of elementary schools receiving accreditation classifications. Classification changes clearly indicate movement in the direction of the higher ratings and away from the other ratings. There was an encouraging decrease of 19 in the number of approved schools. Many elementary schools have moved rapidly toward quality education. Over-all classification changes are evidence of this movement.

TABLE 16

Classification and Number of Elementary Schools Biennium 1967-69

Accreditation Class	Number of Schools		Change	
	1966-67	1968-69	Increase	Decrease
Extended	21	30	9	.....
Standard	438	501	63	.....
Provisional	368	341	.....	27
Approved	199	180	.....	19
Incomplete	2	0	.....	2
Totals	1,028	1,052	72	48

The table below shows the number of elementary schools accredited by the State Board of Education according to the type of control for the biennium ending June, 1969.

The table shows a decrease of 18 schools in Independent Districts, 2 State Schools and 7 Private Schools for the biennium. The number of schools in county districts in contract shows an enormous increase of 46 schools for the biennium. This is also a marked increase over the 1965 to 1967 biennium which had an increase of 8 elementary schools in county districts.

TABLE 17

Change in the Number of Elementary Schools According to the Type of Control Biennium 1966-67 to 1968-69

Type of Control	Number of Schools		Change	
	1966-67	1968-69	Increase	Decrease
County Districts	655	699	44	.....
Independent Districts	233	218	.....	15
State, Federal	17	19	2	.....
Private	123	116	.....	7
Totals	1,028	1,052	46	22

SECONDARY EDUCATION

The growth and development of high school education can best be shown by a series of tables giving certain statistical and other information. It is the purpose of the following tables to present the changing trends and to provide a basis for making recommendations.

The biennium closed with an enrollment in high school grades, 7-12, of 265,439 students as shown in Table 17. The total enrollment in these grades for 1969 shows an increase of 11,417 students over the preceding year. This would indicate a rising trend when compared with 1967 which showed an increase of 1,844 students over the year 1966.

TABLE 18

High School Enrollment by Grades 1967-69

Grades	1966-67	1968-69	Increase or Decrease
7	22,442	25,164	2,722
8	23,435	26,249	2,814
7-8	45,877	51,413	5,536
9	61,730	62,726	996
10	55,834	56,140	306
11	47,885	50,271	2,386
12	42,696	44,889	2,193
9-12	208,145	214,026	5,881
Ungraded	1,510	1,889	379
7-12	254,022	265,439	11,417

The table below shows the distribution of high schools according to type of organization. By far the greatest number of high schools are found in two classifications, composed of 93 schools in grades 7-12 and 242 schools in grades 9-12. This represents a trend toward larger high schools in Kentucky.

TABLE 19

Type of High School Organization and the Number of Each 1966-67 and 1968-69

Type of Organization	School Year 1966-67	1968-69	Percentage of Each H. S. Type 1966-67	1968-69
Grades 7-9	45	50	10.49	11.66
Grades 7-10	.....	2	.....	.48
Grades 7-11	1	2	.21	.48
Grades 7-12	101	93	23.04	21.61
Grades 8-9	1	2	.21	.48
Grades 8-12	14	14	3.18	3.22
Grades 9-10	.....	1	.....	.25
Grades 9-11	3	1	.67	.25
Grades 9-12	251	242	57.19	56.43
Grades 10-12	22	22	5.01	5.14
Totals	438	429	100.00	100.00

Table 19 shows the number of complete high schools and the change in number for a twelve-year period from 1957-58 to 1968-69. In this period of time the number of complete high schools has decreased from a total of 488 schools in 1958 to 364 in 1969.

TABLE 20

Complete High Schools Offering Programs Through the Twelfth Grade Distributed as to Size 1957-58 — 1968-69

Year	0-99	100-199	200-299	300-499	500-999	Above 1,000	Total
1957-58	53	146	100	114	59	16	488
1958-59	47	129	103	122	61	17	479
1959-60	48	120	93	124	66	19	470
1960-61	45	107	95	114	81	20	462
1961-62	44	96	88	116	90	27	461
1962-63	38	83	79	119	94	39	452
1963-64	35	60	73	105	104	48	425
1964-65	27	58	68	99	112	51	415
1965-66	20	51	67	104	105	53	400
1966-67	17	59	55	92	112	52	387
1967-68	21	72	58	89	97	45	382
1968-69	17	64	50	80	105	48	364

Table 20 shows that the number of high schools with enrollment under 500 students are decreasing at a slightly faster rate than in recent years. There is a decrease in the number of schools above 500 and an increase in the number of schools with enrollment under 200. The decrease in the number of schools with under 500 shows a favorable trend.

TABLE 21

Complete High School Organization Grouped According to Size

Size in Enrollment	School Year		Change	
	1966-67	1968-69	Increase	Decrease
99 and below	17	17	....	....
100-199	59	64	5	....
200-299	55	50	....	5
300-499	92	80	....	12
500-999	112	105	....	7
1,000 and above	52	48	....	4
Totals	387	364	5	28

The table below shows the number of schools listed according to the various classifications as approved by the State Board of Education for the years 1966-67 and 1968-69. This biennium shows only a slight increase in the number of schools receiving a merit rating. The number of schools receiving the comprehensive rating is gradually increasing and the number classified as emergency or temporary has rapidly declined.

TABLE 22

Distribution of Kentucky High Schools by Accreditation Ratings, 1966-69

RATING	1966-67	1968-69	Change	
			Increase	Decrease
Merit	3	7	4	....
Comprehensive	66	72	6	....
Selective	3	3	....	....
Standard	201	204	3	....
Provisional	143	135	....	8
Incomplete	4	0	....	4
Emergency	16	0	....	16
Temporary	5	0	....	5
Provisional Emergency	0	3	3	....
Accredited	0	10	10	....
Conditionally Accredited	0	2	2	....
Totals	441	436	28	33

ART

The program of art education is designed to provide experience which will foster the development of creative, confident, informed and happy individuals; individuals who will be well-adjusted, appreciative of past, present and future efforts of all mankind and capable of greater understanding of himself and his world.

The art program in Kentucky is in keeping with the growing national interest in this very vital area of creative and cultural development; in 1959-60 there were 184 special art teachers in the 12 grade program, in 1962-63 there were 288, in 1964-65 there were 334, in 1966-67 there were 395 and in 1968-69 there were 431. This increase is indicative of real progress.

In 1968-69 approximately 56% of the state's 429 high schools offered art classes.

General Art I	584
General Art II	209
Special Art I	57
Special Art II	12

Out of these 276,418 high school students 21,550 took art in the year 1968-69 which is approximately 8% of the high school students.

An increasing number of elementary schools have art supervision or consultants planning and aiding the classroom teachers in integrating creative learning experiences in the daily learning program. An interest is reflected in a greater number of elementary schools for services of art specialists and in-service programs to better prepare classroom teachers in this area.

Committees and groups of educators have worked during the past two years formulating suggestions and guidelines for giving direction to art education.

Continuing education is being effectively promoted through the KAEA district organizations of art teachers, with the sharing of exhibits, demonstrations, reviewing new literature and better art education communication.

Leaders in art education are performing effectively and real progress is being made.

Title I and Title II of the Elementary and Secondary Education act have provided many new art programs and have allowed many existing programs to expand and improve their facilities and materials.

It seems that an ever increasing number of teachers and school administrators are interested in making art available to all children.

DRIVER EDUCATION AND TRAFFIC SAFETY

The passing of the Federal Highway Act of 1966 has enabled driver education to make great strides. Student enrollment has increased from 8,564 to 14,952 which represents a 57 percent increase.

Kentucky now has 230 instructors teaching driver education in 204 high schools.

A State Committee is being formed to work on a driver education curriculum guide.

With the aid of federal money, we hope to give two regional workshops in the area of driver education.

HEALTH INSTRUCTION

There has been a definite effort on the part of many administrators to assign as health instructors those teachers who have some preparation in health other than physical education courses.

State health and physical education consultants have been participating on Interagency Councils (Alcoholism, Narcotics and Drug Problems and Smoking). Information obtained from these council meetings will assist in improving health instruction.

A Pedestrian Safety Project has been submitted, under the Federal Highway Safety Act, for the development of elementary curriculum materials.

An attempt is being made to upgrade certification requirements for health teachers.

PHYSICAL EDUCATION

A renewed awareness of the value and role of physical education is reflected in the significant progress made in the programs throughout the state.

Colleges and universities have expanded their teacher training programs in an attempt to keep pace with the demand for certified teachers.

A state committee is studying and formulating increased certification requirements for health, physical education and driver education teachers.

A new guide, **Physical Education in Kentucky Elementary Schools,** has been published and distributed.

Five elementary schools have been designated Demonstration Centers for the President's Council on Physical Fitness and Sports.

A physical fitness project is now being administered under Title III, E.S.E.A.

Many pupils in special education classes are now receiving physical education as part of their regular program.

Title I, E.S.E.A., has been helpful in expanding and improving programs, especially in our elementary schools.

The value of outdoor education is now being recognized as an important phase of physical education curriculum.

State consultants have participated in various workshops, in-service programs, committee meetings, and evaluation assignments.

Progress Report

	1966-67	1968-69
Junior high teachers	118	168
High school teachers	851	786
Elementary teachers	255	448
Total health & physical education teachers	1,224	1,402
Ladies health & physical education teachers		457
Men health & physical education teachers		945
City & County supervisors		12
Schools offering advance physical education		148
Teachers of advance physical education		274

KINDERGARTEN-NURSERY EDUCATION

The concept of a continuous educational program designed to provide for the total development of young children is accepted today by educators and parents. However, the public school program is lagging in providing educational opportunity for these children who are under six years of age. As a result private facilities, sponsored by individuals, community civic groups, and churches are endeavoring to offer this service to their respective communities.

Private facilities for children under six have been regulated by the State Department of Education since the law was enacted in 1956, which authorized the Superintendent of Public Instruction to issue permits according to Regulations adopted by the State Board of Education. In 1964 the Kentucky Revisions of laws regulating private kindergartens and nursery schools were passed by the Kentucky Legislature. These Kentucky Revised Statutes are numbered 158.300-158.350.

In 1962, legislation was enacted which placed the responsibility for licensing day care centers with the State Department of Child Welfare.

A supervisor in the Division of Elementary-Secondary Education had given part time supervision to this program until November 1, 1962. At this time the supervisor was given full responsibility for the supervision of Kindergarten-Nursery Education and this is still the case today.

The Kentucky Association on Children Under Six held annual conferences in Louisville in 1967 and 1968. The area organizations within the state are the Western, Audubon, South Central, South Eastern, Morehead-Ashland, Northern, Bluegrass, and the Louisville Associations on Children Under Six. The purpose of these groups is to improve programs through in-service training. Outstanding educators are invited to participate. Workshops are conducted in the various program activities, such as: music, language development, art, science, parent education, role of teacher, cooperation with public schools and demonstrations in working with children.

TABLE 23

NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS

1966-67

Private AREA	Number of Pupils NURSERY	KINDERGARTEN	TOTAL	Number of Schools
I (WACUS)	96	571	667	21
II (AACUS)	78	714	792	27
III (SCACUS)	93	538	631	19
IV (SEACUS)	21	305	326	12
V (MAACUS)		344	344	11
VI (NACUS)	69	860	929	27
VII (BACUS)	220	1,748	1,968	63
VIII (LACUS)	708	2,618	3,326	73
TOTALS	1,258	7,698	8,983	253

PRIVATE NURSERY-KINDERGARTEN CENTERS

1966-67

The following data was compiled from applications completed by the Director of the Center in applying for a Permit to operate.

Number of Permits Issued

253 Permits, (124 Regular--129 Provisional) were issued during the 1966-67 school year.

Number of Children

8,983 Children were enrolled during the 1966-67 school year.

Length of Day

Most schools are operated 3 hours per day.

TABLE 24

NUMBER OF CHILDREN IN PRESCHOOL PROGRAMS

1968-69

Private AREA	Number of Pupils NURSERY	KINDERGARTEN	TOTAL	Number of Schools
I (WACUS)	111	675	786	22
II (AACUS)	186	1,007	1,193	35
III (SCACUS)	75	539	614	18
IV (SEACUS)	28	331	359	13
V (MAACUS)		337	337	13
VI (NACUS)	174	888	1,062	28
VII (BACUS)	344	1,914	2,258	68
VIII (LACUS)	830	3,014	3,844	76
TOTALS	2,651	8,705	10,453	283

Accredited Elementary Schools

Number Districts	Number Pupils
11—Independent	4,335
12—State, Federal or Private	1,866
TOTAL	6,201

Total Children in Preschool Programs

Private	10,453
Accredited Elementary Schools	6,201
TOTAL	17,584

Total number of children (Nursery and Kindergarten) eligible for Preschool Education—135,582

Total number of children (Nursery and Kindergarten) enrolled in Preschool Education—17,584

Percent of Kentucky children (Nursery and Kindergarten) in Preschool Education—12.9%

During the 1968-69 school year 50 teachers were paid with Title I funds to teach 1,652 pupils in various independent school districts.

SCHOOL LIBRARY SERVICES

During the 1967-69 biennium the school library program in Kentucky has taken on a new look. This change was the result of an emphasis on the school library as a media center which included all types of print and non-print materials. Today the school library houses not only books and other printed materials but also audiovisual materials

such as films, filmstrips, tape and disc recordings, transparencies, slides, maps, charts, globes, programmed materials, models, and other items which are used in the instructional program. As a result of recent educational trends such as flexible or modular scheduling, team teaching, independent study, and ungraded programs, the school library has emerged as the center for individualized learning. This concept has affected the size of facilities, quantity and quality of available materials, types of services rendered, and the number of personnel needed to implement the expanded role of the school library program. To further support this trend, national **Standards for School Media Programs**, published jointly in 1969 by American Library Association and National Education Association, outlines the philosophy of the school library as a center for all media Kentucky **Standards for School Libraries** also recommend that the school library become a center for all types of media.

Kentucky's Educational Television network, which began production in 1968, is bringing about dramatic demands for materials and services from the school library to support its role as a teaching medium. School librarians view this as significant in motivating the use of all types of media by teachers and students.

Federal funds have continued to support the development and expansion of the school library program and to supplement efforts at the local level.

In order to meet the challenge of new trends in the teaching program, the school librarian has expanded his role to that of a person who directs the instructional media center and actively participates in planning for instruction. Consequently, he has attempted to qualify himself as a media specialist in the selection and utilization of all materials. A recent survey indicates that over 50% of the school librarians in Kentucky have taken some formal courses as well as attended workshops in the area of media.

Many school libraries have been remodeled and new facilities have been constructed as materials or media centers; also, many schools have used existing facilities with limited space as centers for all media. Much of this has been accomplished through the utilization of funds from Title I of Elementary and Secondary Education Act.

An **Audiovisual Manual** and an up-dated bulletin on Kentucky materials are two publications made available to Kentucky school librarians during this biennium. The School Library Consultants also publish a newsletter and various types of bibliographies pertinent to school libraries.

The following chart shows progress made concerning the increase in the number of personnel:

TABLE 25
Number and Percentage of Kentucky Elementary and High School Librarians Meeting Certification Standards Public and Non-Public Schools, 1956*-1969

	Total Number of High Schools	Total Number of High School Librarians	Total Number of Elementary Librarians	Total Number of Elementary and High School Librarians	Total Number of Librarians Who Meet Certification Standards	Per Cent Who Meet Certification Standards
1956-57*	549	426	47	473	280	59.2
1957-58	540	468	67	535	376	70.3
1958-59	533	482	75	557	449	80.6
1959-60	527	487	103	590	463	78.5
1960-61	514	477	136	613	503	82.1
1961-62	507	462	170	632	555	87.8
1962-63	506	474	214	688	588	85.5
1963-64	483	447	248	695	613	88.2
1964-65	468	452	281	733	685	93.5
1965-66	448	480	437	917	833	90.8
1966-67	438	444	488	932	737	73.4
1967-68	438	447	546	993	844	85.08
1968-69	429	480	655	1135		

*For public schools only in 1956-57, all other years for both public and non-public schools.

Released by Nella Bailey and Joy Terhune, Supervisors of School Libraries, Department of Education, Frankfort, Kentucky, 1969.

MATHEMATICS

The Mathematics Revolution is a continuing force working toward a change in the mathematics curriculum in Kentucky. The terms "New Math" and "Old Math" are not used nearly so much as formerly. Nevertheless we are witnessing a gradually but sure change in the mathematics curriculum.

Beginning teachers make up about 5% of the teaching staffs in Kentucky schools each year. These teachers have had training in mathematics for elementary teachers and are not satisfied with traditional materials and methods of teaching.

These better trained teachers are having a spin-off effect on many of the other teachers and administrators as evidenced by the number of mathematics workshops and in-service programs with mathematics components that have been held during the past two years.

Among the textbooks offered for adoption this year, it was extremely difficult to find a strictly traditional mathematics textbook. All have been affected in some degree by the mathematics revolution.

The emphasis on change in the mathematics curriculum is by no means finished. Some have said that during the next ten years we may witness more change than we have seen during the past ten years. The teacher of mathematics, as never before, needs to keep abreast with new trends in this area and should be ever on the alert for better methods of reaching the individual child.

Major goals or areas of emphasis and major activities planned for the next biennium are:

1. Major goals or areas of emphasis are:
   a. To work toward more effective use of media in the teaching of mathematics with special emphasis on E.T.V.

b. To work toward improving communication between teachers and administrators and the State Consultative Personnel.
c. To work toward the implementation of the modern approach to the teaching of mathematics.

2. Major activities planned:
   a. To provide school personnel with information relative to promising programs and practices in mathematics.
   b. To participate in in-service programs and workshops that have a mathematics component.
   c. To review and make recommendations when necessary, all Title I E.S.E.A. projects that have mathematics components.
   d. To work with the general supervisors and Title I E.S.E.A. coordinators in all areas concerned with mathematics.
   e. To work with local districts in organizing in-service mathematics programs and workshops.
   f. To work with teacher training institutions in the area of mathematics education of future teachers
   g. To cooperate with the Kentucky Council of Teachers of Mathematics and the National Council of Teachers of Mathematics in their efforts to make teachers aware of the importance of mathematics in a changing society.
   h. To cooperate with the K.C.T.M. and the N.C.T.M. in promoting the National Council Meeting in Louisville in October, 1970.
   i. To work with the E.T.V. Mathematics in its efforts to provide the best mathematics programs available.

MUSIC EDUCATION PROGRAM

A continual growth has been experienced in the music program as evidenced first of all by an increase of 250 music teachers in the last two-year period. A great deal of this growth in recent years has been made possible through Federal Aid and is mostly related to the elementary level. However, for various reasons the number of music teachers has about doubled in the last ten years.

The expanded elementary program has broadened the musical foundation and children who have been musically deprived now have the opportunity to participate in valuable music experiences which develop the students musically and help them to benefit by learning experiences in other areas.

Additional courses at the upper elementary and high school levels have been added to the curriculum. Colleges and universities are now making a very serious effort to prepare teachers to teach General Music. This is important since General Music has been restricted to a large degree by the number of competent teachers available. In the past, little was done to prepare the teacher in this area.

The over all quality of music has improved as judged by expert opinion including that of officers of the Music Educators' Conference who had the opportunity to listen to a large number of representative groups and compare with those of other states.

There has been a growing concern that music teachers, through approach and content, provide those experiences which will contribute most to the development of Kentucky youth. A project started recently through the joint efforts of the Kentucky Music Educators' Association

and the Department of Education is expected to identify desirable educational outcomes in terms of behavior.

A leadership conference has been held and this idea is being presented to the teachers in each district in an effort to develop meaningful behavioral objectives which should enable music to contribute more effectively to the total educational program. This project is both a learning experience and a means of providing direction.

Administrators and music teachers are to be provided with a question and answer type handbook on music education. It is hoped that this will avoid many of the common problems.

A special experimental elementary music program is being conducted in Clay County through the use of Title I funds. In this project, a special consultant has been most effective in helping the classroom teacher learn how to teach her own music Administrators and the classroom teachers are most enthusiastic about this project.

Evaluations of the K.E.T. (Kentucky Educational Television) programs indicate that the elementary music programs are widely used and respected. Indications are that music telecasts are very effective, although more time is needed for an accurate evaluation.

READING

The reading program in Kentucky schools continues to receive attention. Data from the Kentucky Department of Education Title I Office indicates that approximately one-third of the 1968-69 Title I funds in Kentucky were spent in the area of reading. This is in addition to the expenditures from the foundation program.

Emphasis is being placed in the following areas:

1. Improvement of existing programs.
2. Implementation of new programs.
3. Utilization of diagnostic services and techniques.
4. Continuation of remedial programs.

Supervisors of reading have been employed by some local school systems. These people provide the leadership to coordinate and improve the reading program within their system. An effective reading supervisor continuously evaluates and upgrades the reading program.

Reading programs directed to the individual learner are becoming more numerous. Development of materials, equipment and diagnostic techniques has encouraged this growth.

The State Consultant of Reading has continued to provide consultative services and guidance to those schools requesting service. In addition to the consultative services, over 500 pieces of reading materials have been developed to share with local districts to help in building a better reading program.

The reading consultant plans to continue the following specific objectives for the reading program of Kentucky:

1. Encourage and help school systems in Kentucky to study their program and to further develop programs of reading which will be practiced in the content area at all levels of learning.
2. Help schools to expand the special programs of corrective and remediation to include all children who have problems.
3. Encourage systems to improve the keeping of records which will point up specific difficulties in the learning development of basic skills for independent reading.

4. Continue to work to encourage more reading people to become involved with more and better training and fostering research.
5. Coordinate the efforts of school personnel, parents, and members of school boards to help in developing the curriculum to meet the needs of the children.

SCIENCE

Activities carried on to implement the program in science during the biennium 1967-69

I. Objectives and Purposes
   A. To assist in establishing continuity and sequence
   B. To assist in obtaining and providing good leadership
   C. To establish clearly defined goals and purposes
   D. To assist in continued improvement in science facilities

II. Activities and Accomplishments
   A. State Consultory Services
      1. Assistance was provided to the Office of Curriculum Development in preparing curirculum materials in science.
      2. A directory of the state's science teachers was published in 1967-68.
      3. Assistance and leadership has been provided the Kentucky Authority for Educational Television in establishing and improving its science programming.
   B. Acquisition Program
      1. Consultant services were given in all districts where the services were requested.
      2. a. All NDEA Title III projects were reviewed by the science consultant and local visits were made to those districts that needed consultory services in completing their projects.
         b. NDEA Title III Science Projects

BIENNIUM	Number of Projects			Total Cost of Projects		
	Elem.	Sec.	Totals	Elem.	Sec.	Total
1965-67	1,269	1,077	2,346	$920,825	$1,946,107	$2,866,932
1967-69	554	552	1,106	935,068	2,087,061	3,022,129

      3. All blueprints of new buildings and of science laboratories to be remodeled were reviewed and suggestions were made where necessary.
      4. Every effort is made to encourage the local school administration to permit the teachers to make requests for equipment rather than the purchases made without the teachers help.
   C. Other Activities
      1. The science consultant actively participated in state, regional and national professional science organizations.
      2. Research conferences, institutes and training programs were attended and the science consultant was able to assume program responsibilities.
      3. The science consultant scheduled the NASA Spacemobile for its visits in the high schools.
      4. The science consultant was responsible for selecting high school seniors for national science congresses such as the West Virginia Science Camp.

III. Plans for the Future

A. To continue the programs that are discussed in this report.
B. Strive to keep the science teachers informed of current trends and future plans in science education.
C. To make full use of the data bank system for a comprehensive study of the science program in Kentucky.
D. Provide for continuous study and review of state regulations that apply to science education.

CONSERVATION

There has been a complete renovation of the conservation program in Kentucky since 1967. A full time consultant has been appointed to work in this area.

The purpose of the program is to create an awareness of and a responsiveness to the environment as it pertains to Conservation Education in the public schools. KRS 158.280 requires that all phases of conservation and preservation be included in the curriculum of public schools of Kentucky.

Since 1967 one of the most unique and excellent facilities in the nation has been opened in Kentucky. This is known as the Land Between the Lakes. It is owned by the Tennessee Valley Authority and is available to all schools in Kentucky and other states.

There is a growing awareness among administrators, teachers and the public that more experience is needed in the area of Conservation Education. The Paducah School District has developed a curriculum guide for environmental education which is being shared with other Kentucky school districts.

The conservation essay contest, co-sponsored by the Courier-Journal and the Department of Education, continues to develop greater interest and participation in the conservation program. In 1967 there were 83,086 entries but the total increased to 87,173 in 1969. It is hoped there will be one hundred thousand entries by 1975.

Colleges and universities are making a serious effort to provide experiences which will help in the teaching of conservation at the public school level. A few teacher preparation institutions are providing special courses and workshops.

DIVISION OF SPECIAL EDUCATION
1967-1969

Rapid expansion, increased public support, and additional teacher preparation program have marked the progress of Special Education programs for exceptional children since the full implementation of the Foundation Program Law in 1956. Significant advancement in this field was particularly apparent during the 1967-69 biennium. This advancement again emphasized the desire of the Commonwealth to provide an adequate educational opportunity for all children.

SIGNIFICANT PROGRAM DEVELOPMENTS—1967-69

Title VI-A, Elementary and Secondary Education Act

The 1966 amendments to the Elementary and Secondary Education Act (P.L. 89-750) authorized a new Title VI-A of the Elementary and Secondary Education Act, education of handicapped children.

Title VI-A provides grants to states for the education of handicapped children. The law required the development of a State Plan for participation in the program.

The Division of Special Education was assigned the responsibility of developing the State Plan and implementation of Title VI-A. The State Plan was approved by the State Board of Education on November 8, 1967, and submitted to the U. S. Office of Education for Approval. Notification of approval by the U. S. Office of Education was received in January, 1968.

Title III, Elementary and Secondary Education Act

The 1967 amendments to the Elementary and Secondary Education Act (P.L. 90-247) provided that a minimum of fifteen percent (15%) of funds available to each state under Title III, ESEA, shall be used for programs and projects for handicapped children beginning with the 1969 fiscal year. The enactment of this amendment provides an additional source of federal funds for the development of programs and projects for the handicapped.

Vocational Education Amendments of 1968

The 1968 amendments to the Vocational Education Act (P.L. 90-576) provide that ten percent (10%) of each state's allotment of funds appropriated under Title I, Part (B) of the law, must be expended for the vocational education of the handicapped. Beginning with the 1970 fiscal year, the implementation of this law will provide for the expansion of vocational education services to handicapped youngsters.

Programs for the Visually Handicapped

In January, 1969, an Ad Hoc Advisory Committee was appointed by the Superintendent of Public Instruction to assist in the review of existing State Board of Education Regulations for programs for the visually handicapped and to make recommendations for needed changes.

The Committee presented its recommendations on April 18, 1969. These recommendations included sections on: (1) Definition; (2) Screening and Identification; (3) Criteria for Placement; and (4) Possible Organization of Programs. The recommendations will be reviewed by the Department of Education and will be submitted to the State Board of Education during the coming biennium.

DIVISION CONSULTANT SERVICES

Division staff members provide supervision and consultative services to local school districts through:

1. Initial planning with school personnel relative to establishing new Special Education programs and/or expanding existing programs;
2. Direct consultation with teachers relative to curriculum planning, teaching methods, and materials through visits to Special Education programs;
3. Participation in local school districts in-service programs;
4. Participation in orientation meetings designed to give school personnel an understanding of the goals and philosophy of Special Education;
5. Assistance in the identification of children with speech handicaps through speech surveys in individual school districts.

Other Division activities include consultation with colleges and universities providing Special Education preparation programs. Activities also include consultation with state and local public and private agencies providing services for the handicapped.

CLASSROOM UNITS FOR EXCEPTIONAL CHILDREN

It should be noted that the 1966 session of the General Assembly enacted into law K.R.S. 156.165 (Senate Bill 296). This bill stated that the Superintendent of Public Instruction may allot one hundred (100) classroom units for the 1967-68 school year for the education of exceptional children. These classroom units were in addition to the classroom units provided in the budgetary bill passed by the General Assembly (six hundred and ten (610) units for 1967-68). No appropriations were included in Senate Bill 296.

Fifty (50) classroom units for exceptional children were provided for the 1967-68 school year through a grant from the Governor's Contingency Fund. This increased the total budgetary number of Foundation units for the 1967-68 school year to six hundred sixty (660) classroom units for exceptional children.

In 1967-68, as shown by Table 26, one hundred thirty (130) school districts provided six hundred fifty-six and nine-tenths (656.9)* classroom units for teachers of exceptional children. In 1968-69, one hundred thirty-four (134) school districts provided seven hundred seventy-nine (779.0) units for teachers of exceptional children.

*A fractional classroom unit usually indicates a reduced pupil-teacher ratio, or that the teacher is not devoting full time to the program (particularly in home instruction programs) rather than a reduction in instruction for individual pupils. In some cases, a classroom unit is shared between two school districts in ratio to the number of pupils from each district being served by the unit.

TABLE 26
Number of Classroom Units and Number of School Districts by Type of Handicap and Classroom Unit
1967-69

Type of Handicap and Classroom Unit	1967-68 No. Units	1967-68 No. Districts	1968-69 No. Units	1968-69 No. Districts
Crippled and Special Health Problems				
Home Instruction	83.6	63	86.2	63
Hospital Instruction	3.5	2	3.0	2
Home & Hospital Instruction	14.0	8	17.0	11
Special Classes	11.5	7	12.5	7
Other Health Impaired				
Classes—Neurologically Impaired (Learning Disabilities)	9.8	4	18.0	5
Visually Handicapped				
Classes—Partially Seeing	5.4	2	5.3	2
Speech Handicapped				
Itinerant Speech Correction	62.2	34	85.9	49
Hearing Handicapped				
Classes—Hard of Hearing	7.0	4	5.0	2
Classes—Deaf	7.5	3	6.7	2
Mentally Retarded				
Classes—Educable	380.5	99	454.5	104
Classes—Trainable	70.9	46	82.9	49
Emotionally Disturbed				
Classes	1.0	1	2.0	2
TOTALS	656.9	273*	779.0	298**

*130 School districts provided programs in one or more areas of Special Education.
**134 School districts provided programs in one or more areas of Special Education.

Kentucky School Districts Providing Classroom Units for Exceptional Children

Local school districts providing Special Education programs for exceptional children and the total number of classroom units provided by each school district during the 1967-69 biennium are presented in Table 27.

In 1967-68, one hundred thirty (130) school districts provided a total of six hundred fifty-six and nine-tenths (656.9) classroom units. In 1968-69, seven hundred seventy-nine (779.0) classroom units were provided by one hundred thirty-four (134) school districts.

Table 27 shows that in 1967-68, four hundred five and two-thirds (405.2) classroom units were provided in ninety-one (91) county school districts. This represents an average of four and five-tenths (4.5) classroom units per county district, with approximately eighteen percent (18%) of the units provided by the Jefferson County School System. During the same year, two hundred fifty-one and seven-tenths (251.7) classroom units were provided in thirty-nine (39) independent school districts with an average of six and five-tenths (6.5) classroom units per independent district, with approximately forty-seven percent (47%) of the units provided in the Louisville Independent School System. Since there were one hundred twenty (120) county school districts and seventy-nine (79) independent districts in Kentucky during the 1967-68 school year, it can be concluded that approximately three-fourths of the total county districts in Kentucky provided programs for exceptional children; whereas, not quite half of the total independent districts provided programs for these children.

In the second year of the biennium, 1968-69, four hundred ninety and six-tenths (490.6) classroom units were provided in ninety-four (94) county school districts, or an average of five and two-tenths (5.2) classroom units per district with approximately eighteen percent (18%) being provided in Jefferson County; whereas, two hundred eighty-eight and four-tenths (288.4) classroom units were provided in forty (40) independent school districts with an average of seven and two-tenths (7.2) classroom units per district. The Louisville Independent School System still maintained about forty-seven percent (47%) of the units. Approximately the same proportion of the total county and independent districts provided programs for exceptional children in 1968-69 as did in 1967-68.

Of the total number of classroom units in 1967-68, sixty-two percent (62%) were provided by county districts and thirty-eight percent (38%) by independent districts. Of the total number of classroom units in 1968-69, sixty-three percent (63%) were provided by county districts and thirty-seven percent (37%) by independent districts.

In reviewing Table 27, it should be remembered that during the 1968-69 school year, two (2) independent districts, Falmouth and Liberty, merged with their respective county districts. In no instance did a district having programs for exceptional children during the 1967-68 school year fail to provide some type of program for these children during the 1968-69 school year.

TABLE 27
Number of Classroom Units Provided For Exceptional Children by Kentucky School Districts 1967-69

COUNTY DISTRICTS	TOTAL NUMBER UNITS PROVIDED 1967-68	1968-69	COUNTY DISTRICTS	TOTAL NUMBER UNITS PROVIDED 1967-68	1968-69
Adair	3.0	3.0	Kenton	7.0	5.0
Allen	2.0	2.0	Knox	3.8	4.0
Ballard	1.0	2.0	LaRue	2.6	4.0
Barren	2.0	2.0	Laurel	4.0	6.0
Bath	.5	1.5	Lee	4.0	5.0
Bell	6.0	10.0	Letcher	7.0	10.0
Boone	9.0	8.0	Lincoln	1.0	2.0
Bourbon	8.5	9.3	Logan	2.0	2.0
Boyd	2.0	2.0			
Boyle	2.0	2.0	Madison	1.1	1.1
Breathitt	2.0	2.0	Marion	4.0	5.0
Breckinridge	2.0	2.0	Marshall	3.0	3.0
Bullitt	4.0	4.0	Mason	4.0	4.0
Butler	3.0	4.0	McCracken	7.0	8.0
			McCreary	1.0	1.0
Caldwell	6.0	6.0	McLean	3.0	3.5
Campbell	5.0	5.0	Metcalfe	1.0	1.0
Carroll	1.0	1.0	Monroe	1.0	1.0
Carter	2.0	2.0	Montgomery	3.0	4.0
Casey	0.0	2.0	Morgan	1.0	1.0
Christian	3.0	6.0	Muhlenberg	2.0	2.0
Clark	4.0	6.0			
Clay	10.3	12.0	Nelson	3.5	4.0
Clinton	2.0	1.9	Nicholas	1.0	1.0
Crittenden	1.0	1.0			
			Ohio	1.0	1.0
Daviess	7.0	10.0	Oldham	5.0	6.6
			Owen	3.0	3.0
Edmonson	1.0	1.0	Owsley	1.0	1.0
Estill	0.0	.8			
			Pendleton	3.0	3.0
Fayette	47.0	57.0	Perry	1.0	1.0
Fleming	1.0	2.2	Pike	4.0	2.0
Floyd	6.0	6.0	Pulaski	4.0	4.0
Franklin	3.9	6.0			
Fulton	1.0	1.0	Robertson	0.0	1.0
			Rockcastle	5.0	5.0
Gallatin	1.0	1.0	Rowan	1.0	3.0
Grant	4.0	4.5	Russell	3.0	3.0
Graves	2.0	2.0			
Green	4.0	4.0	Scott	4.0	6.0
			Shelby	1.0	1.0
Hardin	2.0	3.0	Simpson	2.5	3.5
Harlan	10.0	13.5			
Harrison	2.5	10.5	Taylor	3.0	4.0
Hart	1.0	1.0	Todd	3.0	3.0
Henderson	2.0	1.5	Trigg	3.0	4.0
Henry	2.0	2.0	Trimble	1.0	1.0
Hopkins	8.0	9.0			
			Warren	4.5	5.0
Jackson	4.0	6.0	Wayne	1.0	1.0
Jefferson	71.5	87.2	Webster	1.0	1.0
Jessamine	5.0	4.0	Whitley	5.0	6.0
Johnson	2.0	5.0	Wolfe	3.0	3.0
			Woodford	6.0	6.0
			TOTAL (County)	405.2	490.6

(continued on next page)

INDEPENDENT DISTRICTS		
Ashland	7.0	6.0
Bardstown	2.0	4.0
Bowling Green	8.0	9.0
Campbellsville	1.0	1.0
Central City	3.0	3.0
Corbin	0.0	1.0
Covington	9.0	9.0
Danville	3.0	3.0
East Bernstadt	1.0	2.0
Elizabethtown	1.0	1.0
Erlanger	1.5	1.5
Falmouth	1.0	0.0*
Fort Thomas	1.0	3.0
Frankfort	1.0	1.0
Georgetown	2.0	3.0
Glasgow	1.0	2.0
Greenville	1.0	1.0
Harlan	2.0	3.0
Harrodsburg	2.0	3.0
Hazard	0.0	1.0
Hopkinsville	6.0	6.0
Liberty	1.0	0.0*
Louisville	117.7	134.3
Lynch	1.1	1.3
Mayfield	2.0	2.5
Middlesboro	2.0	3.0
Mt. Sterling	3.3	3.0
Murray	3.5	4.0
Newport	3.0	3.0
Owensboro	19.1	20.8
Paducah	24.0	25.9
Paintsville	3.0	4.0
Paris	5.0	6.6
Pikeville	1.0	1.0
Richmond	1.0	1.0
Russell	2.0	2.0
Russellville	3.0	3.0
Shelbyville	1.0	1.0
Silver Grove	0.0	1.0
Somerset	1.0	3.0
Williamsburg	3.0	3.0
Williamstown	1.5	1.5
TOTAL (Independent)	251.7	288.4
GRAND TOTAL (County and Independent)	656.9	779.0

* Merged with the county district prior to the 1968-69 school year

Classroom Units for the Mentally Retarded

During the 1967-69 biennium, one hundred seventy-three and three-tenths (173.3) **additional** classroom units for the mentally retarded were established. One hundred thirty-nine and four-tenths (139.4) of these additional units were for the educable mentally retarded and thirty-three and nine-tenths (33.9) units were for the trainable mentally retarded.

In 1967-68, eighty-seven and three-tenths (87.3) **additional** classroom units for the mentally retarded were allotted to local school districts. Sixty-five and four-tenths (65.4) of these additional units were for the educable mentally retarded and twenty-one and nine-tenths (21.9) units were for the trainable mentally retarded. Out of the total one hundred ninety-nine (199) school districts, one hundred ten (110) school districts provided four hundred fifty-one and four-tenths (451.4) classroom units for the mentally retarded. Three hundred eighty and five-tenths (380.5) units were for the educable mentally retarded and seventy and nine-tenths (70.9) units were for the trainable mentally retarded.

In 1968-69, eighty-six (86) **additional** classroom units for the mentally retarded were alotted to local school districts. Seventy-four (74) of these additional units were for the educable mentally retarded, and twelve (12) units were for the trainable mentally retarded. Out of the total one hundred ninety-five (195) school districts, one hundred thirteen (113) school districts provided five hundred thirty-seven and four-tenths (537.4) classroom units for the mentally retarded. Four hundred fifty-four and five-tenths (454.5) of these units were for the educable

mentally retarded and eighty-two and nine-tenths (82.9) units were for the trainable mentally retarded.

Local school districts providing programs for the mentally retarded and the number of units per district during each year of the biennium is presented in Tables 28 and 29.

TABLE 28
Number of Classroom Units for Mentally Retarded Provided by Local School Districts
1967-68

EDUCABLE				TRAINABLE	
COUNTY		†Pendleton	3.0	COUNTY	
*Adair	1.0	Pulaski	2.0	*Adair	1.0
*Allen	1.0	Rockcastle	2.0	Boone	1.0
Ballard	1.0	Rowan	1.0	Bourbon	2.0
†Bell	4.0	†Russell	2.0	*Boyd	1.0
Boone	4.0	†Scott	4.0	Butler	1.0
Bourbon	5.0	*Simpson	2.0	Caldwell	2.0
Boyle	1.0	Taylor	2.0	*Campbell	1.0
Bullitt	2.0	†Todd	3.0	*Clay	1.9
Butler	1.0	Trigg	3.0	Crittenden	1.0
Caldwell	2.0	Trimble	1.0	†Fayette	5.0
†Campbell	3.0	†Warren	2.0	*Floyd	2.0
*Carroll	1.0	†Whitley	3.0	Franklin	1.0
Christian	3.0	Wolfe	1.0	Graves	1.0
†Clark	2.0	†Woodford	4.0	Hardin	1.0
†Clay	4.9			Harlan	1.0
†Clinton	2.0	INDEPENDENT		Henderson	1.0
†Daviess	5.0	Ashland	1.0	Henry	1.0
†Fayette	27.0	Bardstown	2.0	*Hopkins	1.0
*Fleming	1.0	†Bowling Green	5.0	†Jefferson	8.0
Floyd	2.0	Campbellsville	1.0	Kenton	1.0
†Franklin	1.9	Central City	2.0	Laurel	2.0
Fulton	1.0	Covington	3.0	†Letcher	2.0
Gallatin	1.0	Danville	3.0	Marion	1.0
Grant	3.0	*East Bernstadt	1.0	Marshall	1.0
Green	2.0	*Falmouth	1.0	†Mason	2.0
Hardin	1.0	Frankfort	1.0	McLean	.5
†Harlan	7.0	†Georgetown	2.0	*Nicholas	1.0
‡Harrison	.5	†Glasgow	1.0	Oldham	1.0
Henderson	1.0	Greenville	1.0	Pike	2.0
Henry	1.0	Harlan	2.0	Taylor	1.0
Hopkins	6.0	*Harrodsburg	1.0	Warren	1.0
Jackson	2.0	Hopkinsville	4.0	Webster	1.0
†Jefferson	43.0	Liberty	1.0		
†Jessamine	4.0	†Louisville	76.7	INDEPENDENT	
Johnson	1.0	*Lynch	1.0	Ashland	1.0
Kenton	3.0	Mayfield	2.0	Central City	1.0
Knox	2.0	†Middlesboro	2.0	Covington	2.0
LaRue	2.0	Mt. Sterling	3.0	*Erlanger	1.0
†Lee	3.0	†Murray	1.5	Fort Thomas	1.0
Letcher	1.0	Newport	2.0	Hopkinsville	1.0
*Lincoln	1.0	†Owensboro	9.0	†Louisville	3.0
†Marion	3.0	†Paducah	19.0	Murray	1.0
†Marshall	2.0	†Paintsville	2.0	Owensboro	4.5
Mason	1.0	†Paris	3.0	Paducah	1.0
McCracken	6.0	*Pikeville	1.0	Paintsville	1.0
McLean	2.0	Richmond	1.0	*Russell	1.0
*Montgomery	2.0	Russellville	2.0	Russellville	1.0
*Muhlenberg	2.0	Somerset	1.0	Shelbyville	1.0
Nelson	1.0	Williamsburg	2.0		
†Oldham	3.0			TOTAL	70.9
Owen	3.0	TOTAL	380.5	GRAND TOTAL	451.4

† Additional programs implemented during 1967-68
* New programs implemented during 1967-68
‡ Program implemented second semester 1967-68

TABLE 29

Number of Classroom Units for Mentally Retarded Provided by Local School Districts 1968-69

EDUCABLE				TRAINABLE	
COUNTY		Pendleton	3.0	COUNTY	
Adair	1.0	Pulaski	2.0	Adair	1.0
Allen	1.0	*Robertson	1.0	Bourbon	2.0
†Ballard	2.0	Rockcastle	1.0	Boyd	1.0
†Bell	8.0	†Rowan	3.0	Butler	1.0
Boone	4.0	Russell	2.0	Caldwell	2.0
Bourbon	5.0	†Scott	5.0	Campbell	1.0
Boyle	1.0	*Shelby	1.0	Clay	2.0
Bullitt	2.0	†Simpson	3.0	Crittenden	1.0
†Butler	2.0	†Taylor	3.0	Fayette	5.0
Caldwell	2.0	Todd	3.0	Floyd	2.0
Campbell	3.0	Trigg	3.0	Franklin	1.0
Carroll	1.0	Trimble	1.0	Graves	1.0
Casey	2.0	Warren	2.0	Hardin	1.0
†Christian	4.0	Whitley	3.0	Harlan	1.0
†Clark	3.0	Wolfe	1.0	*Harrison	1.0
†Clay	7.0	Woodford	3.0	Henderson	1.0
Clinton	1.9			Henry	1.0
†Daviess	6.0	INDEPENDENT		Hopkins	1.0
†Fayette	37.0	Ashland	2.0	†Jefferson	8.0
†Fleming	2.0	†Bardstown	3.0	Kenton	1.0
Floyd	2.0	†Bowling Green	6.0	Laurel	2.0
†Franklin	3.0	Campbellsville	1.0	Letcher	2.0
Fulton	1.0	Central City	2.0	Marion	1.0
Gallatin	1.0	*Corbin	1.0	Marshall	1.0
Grant	3.0	Covington	3.0	Mason	2.0
Green	2.0	Danville	3.0	*McCracken	1.0
Hardin	1.0	†East Bernstadt	2.0	†McLean	1.0
†Harlan	9.0	Frankfort	1.0	*Montgomery	1.0
†Harrison	6.5	†Georgetown	3.0	Nicholas	1.0
Henderson	.5	Glasgow	1.0	Oldham	1.0
Henry	1.0	Greenville	1.0	Taylor	1.0
Hopkins	6.0	†Harlan	3.0	*Trigg	1.0
†Jackson	3.0	†Harrodsburg	2.0	Warren	1.0
†Jefferson	50.4	*Hazard	1.0	Webster	1.0
Jessamine	3.0	Hopkinsville	4.0		
†Johnson	4.0	†Louisville	82.6	INDEPENDENT	
Kenton	2.0	Lynch	1.0	Ashland	1.0
Knox	2.0	Mayfield	2.0	*Bardstown	1.0
LaRue	2.0	†Middlesboro	3.0	Central City	1.0
*Laurel	1.0	Mt. Sterling	2.0	Covington	2.0
†Lee	4.0	Murray	2.0	Erlanger	1.0
†Letcher	2.0	Newport	2.0	†Fort Thomas	2.0
†Lincoln	2.0	†Owensboro	10.0	Hopkinsville	1.0
†Marion	4.0	†Paducah	20.0	†Louisville	11.0
Marshall	2.0	†Paintsville	3.0	Murray	1.0
†Mason	2.0	†Paris	3.6	Owensboro	5.0
†McCracken	6.0	Pikeville	1.0	Paducah	.9
McLean	2.0	Richmond	1.0	Paintsville	1.0
Montgomery	2.0	Russellville	2.0	Russell	1.0
Muhlenberg	2.0	*Silver Grove	1.0	Russellville	1.0
Nelson	1.0	†Somerset	2.0	Shelbyville	1.0
†Oldham	4.0	Williamsburg	2.0		
Owen	3.0			TOTAL	82.9
		TOTAL	454.5	GRAND TOTAL	537.4

† Additional programs implemented during 1968-69

* New programs implemented during 1968-69

‡ Program implemented second semester 1968-69

Classroom Units for the Speech Handicapped—1967-1969

Classroom units for speech correction in the public schools in Kentucky have increased by thirty-four and four-tenths (34.4) units during the biennium. This growth in programs for speech handicapped school children resulted from the establishment of new speech correction programs and the expansion of some programs that had been established prior to this biennium.

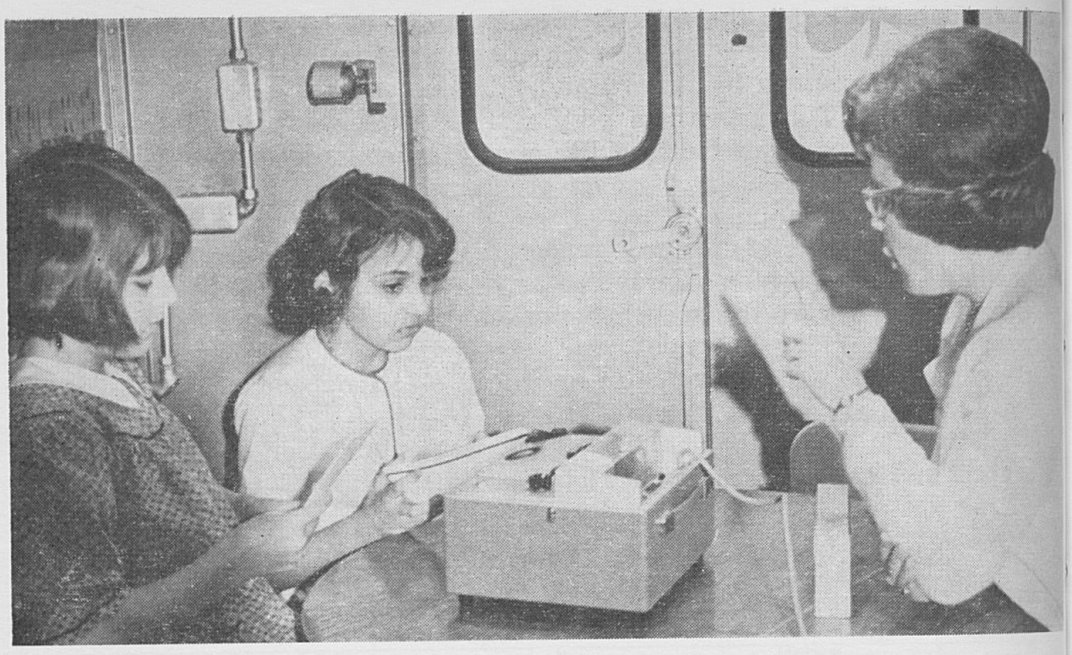
Twenty-three (23) county school districts and eleven (11) independent school systems provided sixty-two and two-tenths (62.2) classroom units for the speech handicapped during the 1967-68 school year. For the 1968-69 school year, eighty-five and nine-tenths (85.9) classroom units were provided in seventeen (17) independent and thirty-two (32) county school districts.

Table 30 shows the number of classroom units for speech handicapped in Kentucky school districts during the 1967-69 biennium.

TABLE 30
Number of Classroom Units for the Speech Handicapped Provided by Local School Districts 1967-69

1967-68				1968-69			
COUNTY		INDEPENDENT		COUNTY		INDEPENDENT	
Barren	1.0	Ashland	3.0	Barren	1.0	Ashland	1.0
†Boone	2.0	*Bowling Green	1.0	*Bath	1.0	†Bowling Green	2.0
Boyle	1.0	*Elizabethtown	1.0	Boone	2.0	Elizabethtown	1.0
*Bullitt	1.0	*Harrodsburg	1.0	*Bourbon	1.0	*Fort Thomas	1.0
Caldwell	1.0	Hopkinsville	1.0	Boyle	1.0	*Glasgow	1.0
Campbell	1.0	Louisville	9.8	Bullitt	1.0	Harrodsburg	1.0
*Clark	1.0	Mt. Sterling	.3	Caldwell	1.0	Hopkinsville	1.0
‡Clay	.5	Murray	1.0	Campbell	1.0	†Louisville	10.0
*Daviess	1.0	†Owensboro	2.6	*Christian	1.0	*Mayfield	.5
†Fayette	7.0	Williamsburg	1.0	†Clark	2.0	†Mt. Sterling	1.0
Franklin	1.0	*Williamstown	1.0	†Daviess	3.0	Murray	1.0
*Grant	1.0			†Fayette	8.0	Owensboro	2.0
†Jefferson	9.0			†Franklin	2.0	*Paducah	1.0
Jessamine	1.0			†Grant	1.5	*Paris	1.0
Kenton	2.0			*Hardin	1.0	*Somerset	1.0
*Mason	1.0			*Harlan	1.5	Williamsburg	1.0
Montgomery	1.0			*Harrison	1.0	Williamstown	1.0
†Nelson	2.0			*Hopkins	1.0		
*Oldham	1.0			*Jackson	1.0		
*Pulaski	1.0			†Jefferson	10.8		
Rockcastle	1.0			Jessamine	1.0		
*Warren	1.0			Kenton	1.0		
Woodford	1.0			*LaRue	1.0		
				*Letcher	2.0		
				Montgomery	1.0		
				Nelson	2.0		
				†Oldham	1.6		
				Pulaski	1.0		
				Rockcastle	1.0		
				Warren	1.0		
				*Whitley	1.0		
				†Woodford	2.0		
TOTAL	39.5		22.7	TOTAL	58.4		27.5
GRAND TOTAL			62.2	GRAND TOTAL			85.9

* New Programs
† Additional Programs
‡ Programs Implemented Second Semester



Classroom Units for Crippled and Special Health Problems

During the 1967-69 biennium, ten and three-tenths (10.3) additional classroom units were established for pupils who are crippled or who have special health problems. This resulted in a total of one hundred eighteen and seven-tenths (118.7) classroom units being allotted to seventy-three (73) school districts.

In 1967-68, four and two-tenths (4.2) additional classroom units were allotted, and in 1968-69, six and one-tenth (6.1) additional classroom units were allotted for pupils with crippling conditions or other health problems.

Table 31 shows local school districts providing special classes and home or hospital programs and the number per district during the 1967-69 biennium.

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TABLE 31

Number and Location of Classroom Units for Crippled and Special Health Problems 1967-69

HOME INSTRUCTION	1967-68	1968-69	HOSPITAL INSTRUCTION	1967-68	1968-69	CLASSES FOR CRIPPLED	1967-68	1968-69	HOME AND HOSPITAL INSTRUCTION	167-68	1968-69
Adair Co.	1.0	1.0	Fayette Co.	1.0	1.0	Fayette Co.	1.0	1.0	Allen Co.	1.0	1.0
Barren Co.	1.0	1.0	Louisville	2.5	2.0	Harrison Co.	1.0	1.0	Boone Co.	1.0	1.0
Bath Co.	.5	.5				Jefferson Co.	1.0	1.0	Bourbon Co.	1.0	1.0
Bell Co.	2.0	2.0				Covington	2.0	2.0	Christian Co.	0.0.	1.0
Bourbon Co.	.5	.3				Louisville	5.0	5.0	Floyd Co.	2.0	2.0
Boyd Co.	1.0	1.0				Owensboro	.5	1.5	Green Co.	2.0	2.0
Breathitt Co.	2.0	2.0				Paris	1.0	1.0	Harrison Co.	0.0	1.0
Breckinridge Co.	2.0	2.0							Letcher Co.	4.0	4.0
Bullitt Co.	1.0	1.0							Shelby Co.	1.0	0.0
Butler Co.	1.0	1.0							Warren Co.	0.0	1.0
Caldwell Co.	1.0	1.0							Ashland	2.0	2.0
Carter Co.	2.0	2.0							Louisville	0.0	1.0
Clark Co.	1.0	1.0									
Clay Co.	3.0	3.0									
Daviess Co.	1.0	1.0									
Edmonson Co.	1.0	1.0									
Estill Co.	0.0	.8									
Fayette Co.	2.0	2.0									
Fleming Co.	0.0	.2									
Graves Co.	1.0	1.0									
Harlan Co.	2.0	2.0									
Harrison Co.	1.0	0.0									
Hart Co.	1.0	1.0									
Hopkins Co.	1.0	1.0									
Jackson Co.	2.0	2.0									
Jefferson Co.	5.0	6.0									
Johnson Co.	1.0	1.0									
Kenton Co.	1.0	1.0									
Knox Co.	.8	1.0									
LaRue Co.	.6	1.0									
Laurel Co.	2.0	3.0									
Lee Co.	1.0	1.0									
Logan Co.	2.0	2.0									

(Continued on next page)

TABLE 31 (Continued)

HOME INSTRUCTION	1967-68	1968-69	HOSPITAL INSTRUCTION	1967-68	1968-69	CLASSES FOR CRIPPLED	1967-68	1968-69	HOME AND HOSPITAL INSTRUCTION	1967-68	1968-69
Madison Co.	1.1	1.1	Total	3.5	3.0	Total	11.5	12.5	Total	14.0	17.0
McCracken Co.	1.0	1.0									
McCreary Co.	1.0	1.0									
McLean Co.	.5	.5									
Metcalfe Co.	1.0	1.0									
Monroe Co.	1.0	1.0									
Morgan Co.	1.0	1.0									
Nelson Co.	.5	1.0									
Ohio Co.	1.0	1.0									
Owsley Co.	1.0	1.0									
Perry Co.	1.0	1.0									
Pike Co.	2.0	2.0									
Pulaski Co.	1.0	1.0									
Rockcastle Co.	2.0	2.0									
Russell Co.	1.0	1.0									
Simpson Co.	.5	.5									
Warren Co.	.5	0.0									
Wayne Co.	1.0	1.0									
Whitley Co.	2.0	2.0									
Wolfe Co.	2.0	2.0									
Woodford Co.	1.0	1.0									
Bowling Green	1.0	1.0									
Covington	1.0	1.0									
Erlanger	.5	.5									
Louisville	6.0	6.0									
Lynch	.1	.3									
Newport	1.0	1.0									
Owensboro	2.0	2.0									
Paducah	2.0	2.0									
Paris	1.0	1.0									
Russell	1.0	1.0									
Williamstown	.5	.5									
TOTAL	83.6	86.2	TOTAL	3.5	3.0	TOTAL	11.5	12.5	TOTAL	14.0	17.0

Classroom Units for the Neurologically Impaired (Learning Disabilities)

During the 1967-69 biennium, eleven (11) additional classroom units were established for children who have neurological impairments. This resulted in a total of eighteen (18) classroom units being allotted to five (5) local school districts.

Table 32 shows the number and the location of these classroom units for each year of the biennium.

TABLE 32
Number and Location of Classroom Units for the Neurologically Impaired*
1967-69

SCHOOL DISTRICT	1967-68	1968-69
Boone County	1.0	1.0
Fayette County	4.0	3.0
Jefferson County	3.0	11.0
Louisville Independent	.8	2.0
Paducah Independent	1.0	1.0
TOTAL	9.8	18.0

* In 1963, the State Board of Education approved criteria for the establishment of classes for the neurologically impaired. Therefore, Foundation Program classroom units could not be allotted for these programs before the 1963-64 school year.

Classroom Units for the Emotionally Disturbed

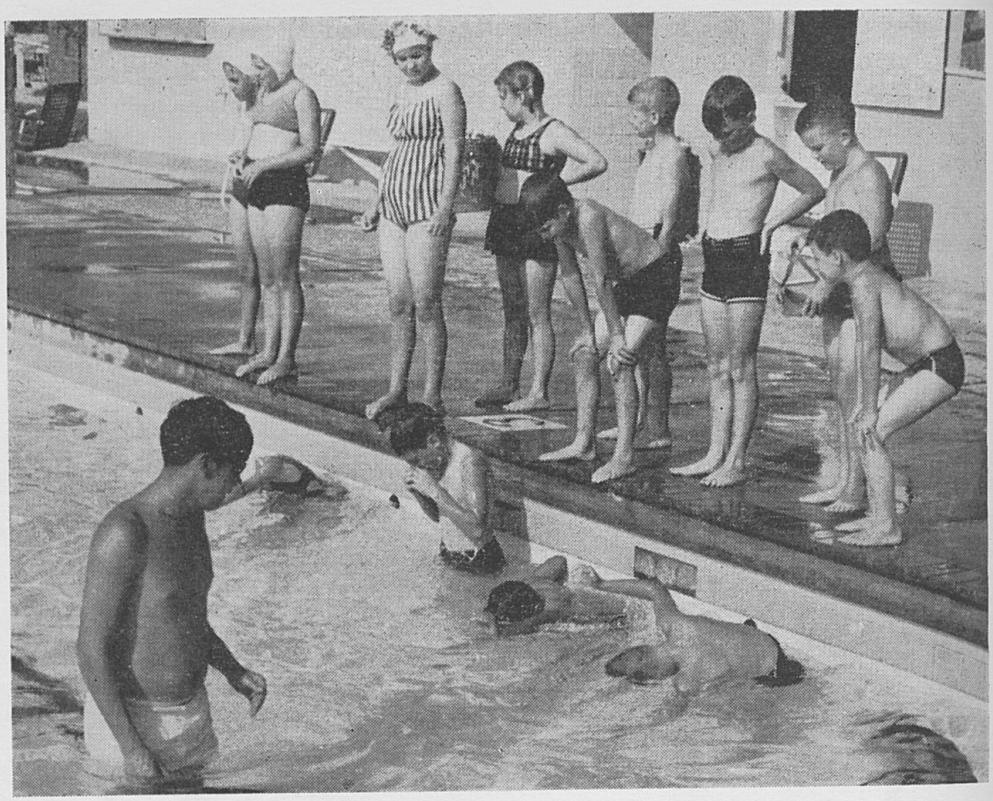
During the biennium, two (2) classroom units were established for pupils who are emotionally disturbed.

Table 33 shows the number and location of these classroom units for each year of the biennium.

TABLE 33
Number and Location of Classroom Units for the Emotionally Disturbed*
1967-69

SCHOOL DISTRICT	1967-68	1968-69
Paducah Independent	1.0	1.0
Scott County	0.0	1.0
TOTAL	1.0	2.0

* In 1966, the State Board of Education approved criteria for the establishment of classes for the emotionally disturbed. Therefore, Foundation Program classroom units could not be allotted for these programs before the 1967-68 school year.



SUMMER PROGRAMS

Grants to Kentucky under Title VI-A, ESEA, for programs for the handicapped and the administration of the law, totaled two hundred thirty-five thousand three hundred sixty-eight dollars ($235,368) for the 1968 fiscal year and five hundred nine thousand nine hundred seventy-two dollars ($509,972) for the 1969 fiscal year.

Implementation

Title VI-A did not include a formula for a distribution of a basic grant of funds to each local school district. Therefore, all local school districts were informed that:

1. Any school district could submit a project proposal for a summer program for the education of handicapped children under Title VI-A.
2. Funds would be available to the local school districts on the basis of an approved project.
3. All project proposals would be reviewed on the basis of the Kentucky State Plan and monies available.

Twenty-six (26) projects were approved for summer programs for the education of handicapped children and youth from the 1968 fiscal year grant. Forty (40) projects were approved for the 1969 fiscal year. In each year of the biennium, projects included varied summer enrichment programs for the education of handicapped children and youth.

Table 34 lists the twenty-six (26) 1968 summer programs by school district, type of handicap of children enrolled in the summer program, and the length of the summer program.

TABLE 34

Summer Programs for the Education of Handicapped Children and Youth Approved Under Title VI, ESEA 1968 Fiscal Year Funds

SCHOOL DISTRICT	TYPE OF HANDICAP OF CHILDREN ENROLLED IN SUMMER PROGRAM	LENGTH OF SUMMER PROGRAM
Ashland	Educable Mentally Retarded Trainable Mentally Retarded Speech Correction	6 weeks
Bardstown	Speech Correction	6 weeks
Bullitt County	Educable Mentally Retarded Speech Correction	8 weeks
Butler County	Educable Mentally Retarded	6 weeks
Campbellsville	Educable Mentally Retarded	4 weeks
Clay County	Speech Correction Home Instruction	4 weeks
Clinton County	Educable Mentally Retarded Physically Handicapped	8 weeks
Daviess County	Educable Mentally Retarded	6 weeks
Fleming County	Educable Mentally Retarded	8 weeks
Green County	Educable Mentally Retarded	8 weeks
Harrison County	Educable Mentally Retarded	10 weeks
Henry County	Educable Mentally Retarded Trainable Mentally Retarded	9 weeks
Hopkins County	Educable Mentally Retarded	6 weeks
Hopkinsville	Educable Mentally Retarded	6 weeks
Jefferson County	Neurologically Impaired	6 weeks
Knox County	Educable Mentally Retarded	6 weeks
Laurel County	Home Instruction	8 weeks
Louisville	Educable Mentally Retarded Trainable Mentally Retarded Hard of Hearing Deaf Speech Correction Visually Handicapped Crippled Home Instruction Neurologically Impaired	6 weeks
Lynch	Educable Mentally Retarded	6 weeks
Mason County	Speech Correction	6 weeks
Montgomery County	Trainable Mentally Retarded	6 weeks
Nelson County	Educable Mentally Retarded	8 weeks
Owensboro	Educable Mentally Retarded Trainable Mentally Retarded Speech Correction	5 weeks
Somerset	Educable Mentally Retarded	5 weeks
Wayne County	Home Instruction	8 weeks
Wolfe County	Educable Mentally Retarded	8 weeks

Table 35 lists the forty (40) 1969 summer programs by school district, type of handicap of children enrolled in the summer program, and the length of the summer program.

TABLE 35

Summer Programs for the Education of Handicapped Children and Youth Approved Under Title VI, ESEA 1969 Fiscal Year Funds

SCHOOL DISTRICT	TYPE OF HANDICAP OF CHILDREN ENROLLED IN SUMMER PROGRAM	LENGTH OF SUMMER PROGRAM
Ashland	Trainable Mentally Retarded	6 weeks
	Speech Correction	
	Crippled	
Bardstown	Speech Correction	6 weeks
Bellevue	Educable Mentally Retarded	8 weeks
Bourbon County	Trainable Mentally Retarded	8 weeks
Bullitt County	Educable Mentally Retarded	7 weeks
	Speech Correction	
Butler County	Educable Mentally Retarded	5 weeks
Campbell County	Trainable Mentally Retarded	6 weeks
Campbellsville	Educable Mentally Retarded	4 weeks
Carter County	Educable Mentally Retarded	6 weeks
Central City	Educable Mentally Retarded	6 weeks
Christian County	Educable Mentally Retarded	6 weeks
Clark County	Educable Mentally Retarded	6 weeks
	Speech Correction	
Clay County	Home Instruction	6 weeks
	Educable Mentally Retarded	
	Trainable Mentally Retarded	
Clinton County	Educable Mentally Retarded	6 weeks
	Physically Handicapped	
Elizabethtown	Educable Mentally Retarded	6 weeks
Fayette County	Educable Mentally Retarded	6 weeks
Fleming County	Educable Mentally Retarded	8 weeks
Floyd County	Trainable Mentally Retarded	6 weeks
Green County	Educable Mentally Retarded	6 weeks
Harrison County	Educable Mentally Retarded	6 weeks
Henry County	Educable Mentally Retarded	6 weeks
	Trainable Mentally Retarded	
Hopkins County	Educable Mentally Retarded	6 weeks
Hopkinsville	Educable Mentally Retarded	6 weeks
Jefferson County	Trainable Mentally Retarded	6 weeks
	Educable Mentally Retarded	
	Hard of Hearing	
	Speech Correction	
	Emotionally Disturbed	
	Crippled	
	Neurologically Impaired	
Knox County	Educable Mentally Retarded	6 weeks
Laurel County	Home Instruction	9 weeks
Logan County	Home Instruction	6 weeks
Louisville	Trainable Mentally Retarded	6 weeks
	Educable Mentally Retarded	
	Hard of Hearing	
	Deaf	
	Speech Correction	
	Visually Handicapped	
	Crippled	
	Neurologically Impaired	
Lynch	Educable Mentally Retarded	6 weeks
Mason County	Educable Mentally Retarded	8 weeks
	Trainable Mentally Retarded	
Montgomery County	Educable Mentally Retarded	6 weeks
Mt. Sterling	Educable Mentally Retarded	6 weeks
Nelson County	Educable Mentally Retarded	8 weeks

Owensboro	Trainable Mentally Retarded Educable Mentally Retarded Hard of Hearing Speech Correction	5 weeks
Paducah	Educable Mentally Retarded	4 weeks
Pike County	Trainable Mentally Retarded	6 weeks
Somerset	Educable Mentally Retarded	6 weeks
Wayne County	Home Instruction	6 weeks
Williamsburg	Educable Mentally Retarded	6 weeks
Wolfe County	Home Instruction	6 weeks

REGISTRATION OF BLIND PUPILS

The registration of blind pupils under the Federal "Act to Promote the Education of the Blind" is conducted annually by the Division of Special Education. Under this Act, textbooks and other educational materials are provided for legally blind pupils who attend public school.

The Division's responsibility under this program is to register legally blind pupils from local school districts with the American Printing House for the Blind in Louisville, Kentucky. A Federal Quota Account for the State of Kentucky, based on the number of pupils registered, is then established at the American Printing House for the Blind. Orders for books and materials for pupils who are registered are first approved by the Division of Special Education and then shipped directly to the local school districts from the American Printing House for the Blind.

For the 1967-68 school year, sixty-one (61) legally blind pupils from thirty-four (34) school districts were registered, and in 1968-69, eighty-seven (87) pupils from forty-nine (49) school districts were registered. This represents a slight increase in the number of pupils participating in the program during this biennium.

DEAF-BLIND

K.R.S. 167.210-167.240 provides for the education of deaf-blind children. These statutes authorize the State Department of Education to send children who are deaf-blind to any facility, school or institution, within or without the Commonwealth, which provides a qualified program of education for such children. Such funds may be spent for evaluation and diagnosis, room, board, tuition, transportation, and other items which are necessarily relevant to the education of such children. No funds were appropriated for the implementation of this statute prior to the 1967-69 biennium.

In August 1967, the State Department of Education received a grant of nine thousand dollars ($9,000) from the Governor's Contingency Fund for the implementation of the law. During the 1967-68 fiscal year, these funds provided for the education of one child at the Alabama Institute for the Deaf and Blind, Talladega, Alabama. In addition, one child was evaluated at the Syracuse Center for the Development of Blind Children, Syracuse University, Syracuse, New York.

For the fiscal year 1968-69, fifteen thousand dollars ($15,000) was included in the State Department of Education's budget for the continued implementation of this law. This provided for the continued education of the student at the Alabama Institute for the Deaf and Blind and for the evaluation of a child at the Perkins School for the Blind in Watertown, Massachusetts.

FEDERAL TRAINEESHIPS AND FELLOWSHIPS

Under Public Law 85-926, as amended by Section 301 of Public Law 88-164, Federal funds are allocated to and administered by State Departments of Education for traineeships and fellowships. The purpose of these traineeships and fellowships is to prepare persons for positions as "teachers of handicapped children, supervisors and administrators of Special Education, or other specialists providing special services for the education of handicapped children."

A committee appointed by the Superintendent of Public Instruction developed criteria to use in the selection of trainees. This committee included representatives from colleges, universities, and members of the staff of the Department of Education. These criteria were used in the selection of trainees for the 1967 and 1968 summer session. An Evaluation Committee composed of local school superintendents and supervisors selected recipients on the basis of these criteria.

Funds for the 1967-68 Award Year

Federal funds allocated to the Kentucky Department of Education and administered by the Division of Special Education for the award year beginning July 1, 1967, and ending June 30, 1968, provided for the following:

1. Forty-eight (48) traineeships in the areas of mental retardation, cisually handicapped, deaf or hard of hearing, speech correction, and crippled or other health impaired;
2. Three (3) fellowships for graduate study in the area of mental retardation;
3. Overhead cost of administering the program.

Funds for the 1968-69 Award Year

Federal funds allocated for the award year beginning July 1, 1968, and ending June 30, 1969, provided for the following:

1. Forty-nine (49) traineeships in the areas of mental retardation, visually handicapped, deaf or hard of hearing, speech correction, emotionally disturbed, and crippled or other health impaired;
2. Two (2) fellowships for graduate study in the area of mental retardation;
3. Overhead cost of administering the program.

STATE CONFERENCES FOR TEACHERS OF EXCEPTIONAL CHILDREN

The Division of Special Education sponsored a state-wide Conference for Teachers and Administrators of Special Education in each year of the biennium. The program included speakers and group sessions.

Approximately five hundred (500) teachers and administrators attended each conference and participated in group sessions in the following areas: Crippled; Primary, Intermediate, and Secondary Educable Mentally Retarded; Trainable Mentally Retarded; Neurologically Impaired; Visually Handicapped; Speech and Hearing Handicapped; Gifted; and Special Education Administration.

PROBLEM AREAS AND CRITICAL UNMET NEEDS

Continued expansion and development of programs for exceptional children stressed the need for more adequate provisions under the

Foundation Program to solve the following problem areas and critical unmet needs:

1. No Special Education programs were provided in sixty-one (61) local school districts in Kentucky in 1968-69.
2. Only an estimated twenty-eight (28) percent of the need for Special Education was provided by the seven hundred seventy-nine (779.0) classroom units provided during the biennium. It is estimated that over two thousand eight hundred (2,800) classroom units are needed to serve the estimated sixty-two thousand (62,000) exceptional children in Kentucky needing Special Education. These figures do not include the emotionally disturbed.
3. Only two (2) classes for the emotionally disturbed were provided during the biennium. It is estimated that approximately one thousand five hundred (1,500) classroom units are needed to meet the needs of the estimated fifteen thousand (15,000) emotionally disturbed children in Kentucky.
4. Program expansion is hindered by the budgetary limitation of the number of classroom units for allotment to local school districts. The number of classroom units for allotment during each biennium is controlled by the Budgetary Law passed by the General Assembly.
5. State funds are needed for special transportation of handicapped children who are unable to ride regular school buses.

DIVISION OF TEACHER EDUCATION AND CERTIFICATON

New Programs of Teacher Preparation-Certification 1
Accreditation of Teacher Education Institutions 3
Preparation of Teachers by Kentucky Teacher Education Institutions 4
In-Service Teacher Education 5
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NEW PROGRAMS OF TEACHER PREPARATION-CERTIFICATION

The preparation and certification of school administrative personnel was revised extensively. A new credential has been authorized entitled Professional Certificate in Administration and Supervision. This new document will be endorsed for whatever program of preparation is completed; whether for elementary school principal, secondary school principal, supervisor, director of pupil personnel, or superintendent. Curricula have been developed for each of the administrative positions. The program for school superintendency is 30 semester hours above the master's degree, including qualifications for a standard teaching certificate. The other administrative programs require a minimum of 15 semester hours above the master's degree, including the qualifications for a standard teaching certificate.

The programs for the position of Guidance Counselor and School Psychometrist have had comprehensive revision. Guidance counselors

may be prepared with a master's degree program based upon the four-year preparation as a teacher. Subsequent certificate renewals will require an upgrading to a total of 30 semester hours above the master's degree. The program for school psychometrists requires a minimum of a master's degree, but the qualifications for a teaching certificate are no longer required.

A new program of preparation has been developed for the position of School Social Worker which involves a combination program in education and social welfare or social work courses. The school social worker position supersedes the former programs for visiting teachers.

A plan of preparation-certification was developed for teaching at the kindergarten level. This plan is based upon the preparation as an elementary school teacher with special preparation for the kindergarten level to be taken concurrently or in addition.

A Planned Fifth Year Program has been developed as a means for upgrading teacher qualifications for persons who do not choose to take a master's degree. Effective from July 1, 1967, new provisional teaching certificates are issued for a ten-year period with the requirement that for renewal either a master's degree or the planned fifth year program must be completed. In this respect Kentucky has joined eighteen other states in the requirement for another year of preparation beyond the bachelor's level for career teachers.

A new program for the position of School Business Administrator was adopted providing for standard certification based on a master's degree curriculum selected from education and business courses. Preparation as a teacher is not required as a prerequisite. Provisional certification was also authorized to be based on a bachelor's degree and at least 18 semester hours of the curriculum required for standard certification. Holders of provisional certification must upgrade to standard certification within an eight-year period.

ACCREDITATION OF TEACHER EDUCATION INSTITUTIONS

The Department of Education is responsible for the approval of colleges and universities for purposes of teacher education and certification. This accreditation is scheduled on a five-year cycle which will resume in 1970. Consequently, the activities of the Division of Teacher Education and Certification for this biennium have been in the nature of follow-up visitations in regard to former accreditation visits.

Staff members have participated in conferences of the National Association of State Directors of Teacher Education and Certification in the development of a document entitled **Proposed Standards for State Approval of Teacher Education** which was subsequently published by the Office of Education, U. S. Department of Health, Education and Welfare.

Kentucky has continued as one of the states participating in the Interstate Certification Study and progress has moved to the point of the preparation of certification contracts bteween states. At this writing some twenty states have passed the enabling legislation for participation in the certification contracts. Kentucky already has such enabling legislation through KRS 12.240.

TABLE 36
PREPARATION OF TEACHERS BY KENTUCKY TEACHER EDUCATION INSTITUTIONS

The number of bachelor's degree graduates in teacher education from Kentucky colleges and universities from 1966 to 1968 were as follows:

Curriculum Level	1968	1967	1966
Elementary	1,980	1,639	1,480
High School	2,893	2,409	2,534
TOTAL	4,873	4,048	4,014

The above figures include the graduates in January, May, and August of each year.

The figures for 1967 reflect a slight increase in teacher education graduates of the twenty-four preparing institutions, but the number increased considerably in 1968. This increase may be attributed to the fact that this is the first graduating class from the "war babies" plus the fact that a greater proportion of young people are going to college.

Projections for 1969 based upon teacher education candidates currently enrolled as college seniors indicate that a total of 5,800 graduates in teacher education may be expected.

From 1967 to 1968 a greater number of graduates prepared at the high school level (an increase of 484 in comparison to an increase of 341) although the need for teachers continues to be more acute at the elementary school level.

IN-SERVICE TEACHER EDUCATION

The series of regional conferences on in-service teacher education reported previously for 1966 were repeated in 1968. Five conferences were held for the purpose of assisting local school district personnel in the planning of continuing programs of in-service teacher education at the local district level. Each local district was invited to send a team of participants composed of the in-service committee chairman, chairman-elect, district supervisor, classroom teachers, and principals.

The conferences were planned cooperatively by five separate regional committees made up of university personnel, local school district representatives, and staff members of the Department of Education. The host institutions were University of Kentucky, Murray State University, Eastern Kentucky University, Western Kentucky University, and Morehead State University.

SELECTED DATA ON TEACHER EDUCATION AND CERTIFICATION

The number of emergency teaching personnel required for operating the schools has continued to decline. The comparative figures for the percentage of regularly certified teachers as opposed to emergency teachers are as follows: 1966-67—96.2% and 3.8%; 1967-68—96.7% and 3.3%; 1968-69—97.1% and 2.9%.

The proportion of professional school personnel having the bachelor's degree or higher preparation has advanced from 94.3% in 1966-67 to 95.5% in 1967-68 to 96.2% in 1968-69.

The volume of certification transactions has shown a decided increase—from 14,377 in the 1966-67 school year to 17,386 in 1967-68 and

to 18,839 in 1968-69—a 33% increase over the biennium. During the five-year period from 1962-67 the volume of certification transactions remained at a fairly constant level.

DIVISION OF TEXTBOOKS

Free Textbook Law

The free textbook law was enacted by the General Assembly of Kentucky in 1928. It remained inoperative until 1934 because appropriations for the purchase of free textbooks were not made by the State Legislature. The appropriation act of 1934 provided $500,000 for the Division of Free Textbooks. The annual appropriation for the purchase of free textbooks remained at $500,000 until the 1950-1951 school year.

The 1952 Textbook Law

1. The General Assembly enacted a new textbook adoption law in 1952. This law made it the responsibility of the Superintendent of Public Instruction to classify the subjects included in the Minimum State Courses of Study in seven subject fields; namely, Language Arts, Social Studies, Science and Health, Mathematics, Fine and Practical Arts, Foreign Languages, and Vocational and Business Education. The seven subject fields were to be arranged into four adoption groups as nearly equal in subject number and purchase cost as possible.

2. Under the 1952 law the greater part of the responsibility for textbook adoptions rests with the local school districts rather than with the State Textbook Commission. Beginning in 1954, one fourth of the textbooks for the public schools of Kentucky are adopted each year. Each adoption year the State Textbook Commission approves a multiple list of books for the adoption group to be changed that year. From the multiple list all school districts are authorized to select one book for each subject and grade in that adoption group to be used as a basal text in its school system for a period of four years.

The 1960 Textbook Acts

The textbook acts of the General Assembly relate to State Model and Practice Schools, multiple textbook adoptions by local school districts, and the purchase of large-type books for pupils with defective vision.

1. The State Model and Practice Schools were accorded the same rights and privileges relative to textbook adoptions and State textbook purchases as already given to the county and independent school districts.

2. Local school districts may make applications to the Superintendent of Public Instruction for permission to make multiple textbook adoptions. The State Board of Education, upon the recommendation of the Superintendent of Public Instruction, is authorized to grant local school districts the right to make multiple textbook adoptions.

3. The Superintendent of Public Instruction, subject to the rules and regulations prescribed by the State Board of Education, may purchase and distribute or cause to be purchased and distributed large-type textbooks to pupils with defective vision.

Textbook Appropriations

1. For the elementary grades, annual appropriations for the purchase of free textbooks were $500,000 per annum from 1934-1935 school

year to the 1950-1951 school year. Since the 1950-1951 school year the annual appropriations for the purchase of elementary textbooks for the school years have been as follows: $735,000 for 1950-1951; $735,000 for 1951-1952; $860,000 for 1952-1953; $843,000 for 1953-1954; $869,625 for 1954-1955; $1,023,000 for 1955-1956; $1,034,000 for 1956-1957; $1,034,000 for 1957-1958; $1,275,000 for 1958-1959; $1,275,000 for 1959-1960; $2,300,000 for 1960-1961; $2,300,000 for 1961-1962; $2,400,000 for 1962-1963; $2,400,000 for 1963-1964; $2,400,000 for 1964-1965; $2,400,000 for 1965-1966; $2,400,000 for 1966-1967; $2,400,000 for 1967-1968; $2,600,000 for 1968-1969; and $2,600,000 for 1969-1970.

2. Appropriations for the purchase of high school books were as follows: $540,000 for the 1960-1961 school year and $550,000 for the 1961-1962 school year.

Annual Textbook Purchases

1. For textbook purchases the elementary subjects for grades one through eight have been divided into two major categories—"required" and "optional" subjects. The first purchases of free textbooks shall be for the "required' subjects. If funds are available after textbooks have been purchased for the "required" subjects, additional textbooks may be purchased for the "optional" subjects.

2. For the 1960-1961 school year high school books for Composition and Literature in adoption group four were purchased for the high school pupils to the extent permitted by the appropriation. To the Composition and Literature in adoption group four have been added Mathematics, Science, and Health in adoption group three for the 1961-1962 purchases of high school books. The plan is to purchase high school books by adoption groups for the adoption period of four years. Purchases for high school discontinued in 1962-1963. No appropriation made.

The table below includes the annual expenditures for free textbooks, the number of books purchased each year, the grade enrollment from grades one through eight, and the grades for which books were supplied.

TABLE 37

Textbook Expenditures, Grade Enrollment, Etc.

School Year	Annual Expenditures	No. Books Purchased	Grade Enrollment	Grades Supplied
1934-35	$ 455,582.94	1,333,402	529,210	1-4
1935-36	519,241.20	1,093,316	523,535	1-5
1936-37	484,618.68	1,041,952	515,270	1-8
1937-38	485,495.01	1,161,533	491,337	1-6
1938-39	488,012.41	927,579	518,052	1-7
1939-40	487,791.63	851,510	510,514	1-8
1940-41	485,007.04	935,997	498,599	1-8
1941-42	486,081.85	841,457	484,485	1-8
1942-43	484,843.47	868,939	470,025	1-8
1943-44	486,844.96	864,355	451,742	1-8
1944-45	474,756.66 (1)	814,580	445,018	1-8
1945-46	483,806.72	1,064,595	449,248	1-8
1946-47	485,707.78 (2)	686,196	455,741	1-8
1947-48	484,818.42	808,568	458,660	1-8
1948-49	484,939.38 (3)	654,224	461,263	1-8
1949-50	428,623.79	612,873	468,363	1-8
1950-51	751,054.26	685,635	465,619	1-8
1951-52	763,666.08	657,997	461,899	1-8
1952-53	861,243.48	756,724	471,353	1-8
1953-54	831,903.08	735,597	477,051	1-8
1954-55	659,739.88	591,507	482,069	1-8
1955-56	1,012,503.03	671,849	483,071	1-8
1956-57	1,086,229.31	743,857	483,742	1-8
1957-58	1,044,283.00	645,668	489,970 (4)	1-8
1958-59	1,348,589.04	902,765	496,662 (5)	1-8
1959-60	1,319,621.07	772,177	478,919	1-8
1960-61	2,622,067.89	1,362,586	611,357	1-12
1961-62	2,693,299.77	1,351,589	618,801	1-12
1962-63	2,295,142.61	1,403,155	581,555	1-8
1963-64	2,396,359.54	1,690,007	494,542	1-8
1964-65	2,070,686.12	1,027,263	494,193	1-8
1965-66	2,655,306.64	1,181,805	480,023	1-8
1966-67	2,629,715.80	2,129,774	481,722	1-8
1967-68	2,432,022.26	1,063,025	484,116	1-8
1968-69	2,476,913.38 (2)	1,149,606	498,583	1-8

Note: (1) Approximate Amount.
(2) All freight not included.
(3) Includes outstanding orders to be filled.
(4) 1957-58 enrollment corrected.
(5) Since 1959-60, membership used.

Annual Number of Textbook Orders

The Division of Textbooks placed an average of 3,099 textbook orders with the publishers annually prior to the 1960-61 school year. Due to the purchase of high school books, the number of orders has been substantially increased. Purchase of high school books was discontinued in 1962-63. The placement of textbook orders ranged from May until April of the following year.

TABLE 38
Number of Textbook Orders

School Year	No. Book Orders	Unpaid Orders June First	Per cent Unpaid Orders	Amount Unpaid
1945-46	10,152*	186	1.8	$53,647.53
1946-47	2,875	40	1.4	4,150.65
1947-48	3,419	30	.9	5,794.63
1948-49	3,347	168	4.4	19,812.85
1949-50	3,277	1	.003	109.05
1950-51	1,991	0	.000	.00
1951-52	2,240	0	.000	.00
1952-53	2,394	0	.000	.00
1953-54	2,458	0	.000	.00
1954-55	2,569	0	.000	.00
1955-56	2,323	0	.000	.00
1956-57	1,641	2	.001	361.83
1957-58	2,105	0	.000	.00
1958-59	2,589	0	.000	.00
1959-60	2,449	0	.000	.00
1960-61	3,191	15	.005	6,664.41
1961-62	3,793	20	.005	17,946.55
1962-63	2,988	30	.01	14,761.58
1963-64	2,963	56	.02–	42,383.39
1964-65	2,795	26	.01–	9,432.59
1965-66	2,752	142	.05	120,047.12
1966-67	2,937	112	.04	84,680.49
1967-68	2,997	345	11.774	253,440.41
1968-69	3,118	420**	13,397	482,042.98
AVERAGE	3,057	66	2.160	46,469.84

* The unused textbook appropriation for 1944-45 was carried over and used in 1945-46.
** Unpaid orders on August 1, 1969; 32 orders, 1.02 per cent, $26,032.56

Textbook Sales and Fines

For the textbooks sold, lost, destroyed, and damaged, money for sales and fines is collected by the local school districts. All money collected as sales and fines by the local school districts shall be turned in to the general fund of the state. In the table below, is listed by years the amount collected for sales and fines.

TABLE 39
Textbook Sales and Fines by School Years

School Year	Amount	School Year	Amount
1934-35	$———*	1952-53	$ 5,470.41
1935-36	1,438.98	1953-54	5,212.48
1936-37	3,773.21	1954-55	5,362.49
1937-38	1,842.47	1955-56	6,682.35
1938-39	1,701.62	1956-57	5,740.90
1939-40	2,830.39	1957-58	5,735.15
1940-41	2,135.89	1958-59	5,929.94
1941-42	1,642.64	1959-60	6,974.38
1942-43	1,234.60	1960-61	9,775.23 (1)
1943-44	2,765.86	1961-62	7,025.86
1944-45	2,009.45	1962-63	9,780.49
1945-46	1,927.46	1963-64	21,223.18 (2)
1946-47	2,146.99	1964-65	15,904.76
1947-48	1,353.00	1965-66	7,059.36
1948-49	3,277.62	1966-67	7,456.77
1949-50	2,963.37	1967-68	7,456.77
1950-51	4,041.48	1968-69	8,877.30
1951-52	4,638.67		

AVERAGE — $5,393.87

* First Year's Purchases—Sales and Fines are listed in the following school year.
(1) Collected by school districts.
(2) Federal reimbursement included for books lost by flood waters.

Estimated Cost of Textbooks

The estimated cost of a complete set of textbooks for the years of 1964-65 and 1968-69 are calculated in Table **IV** and Table **V** for comparison purposes. The increases in pupil enrollment and cost of books are evident.

TABLE 40
Estimated Cost of Textbooks
A Complete Set of Books for Each Pupil
1964-65 Pupil Enrollment

Grade	Grade Cost (1)	Grade Enrollment (2)	Total Cost
1	$ 12.94	70,057	$ 906,537.58
2	12.81	64,496	826,193.76
3	19.36	62,277	1,205,682.72
4	25.90	60,265	1,560,863.50
5	28.27	59,785	1,690,121.95
6	28.81	57,878	1,667,465.18
7	31.84	59,142	1,883,113.12
8	33.16	56,218	1,864,188.88
Ungraded	24.07 (AV)	4,074	98,061.18
TOTAL	$217.16	494,193	$11,702,227.87 (3)

(1) Price for current adoptions.
(2) Pupil enrollment as of June 30, 1965.
(3) The $11,702,227.87 is for one complete set of books per pupil for all subjects—required and optional. Since the usable period of books is about four years, the annual cost would be one-fourth of the $11,702,227.87 or $2,925,556.97 plus shipping charges or approximately $3,000,000.

TABLE 41

Estimated Cost of Textbooks
A Complete Set of Books for Each Pupil
1968-69 Pupil Enrollment

Grade	Grade Cost (1)	Grade Enrollment (2)	Total Cost
1	$ 19.06	75,355	$ 1,436,266.30
2	18.98	64,149	1,217,548.02
3	28.51	62,130	1,771,326.30
4	33.88	61,959	2,099,170.92
5	34.00	60,847	2,068,798.00
6	34.67	61,220	2,122,497.40
7	44.79	61,249	2,743,253.13
8	41.88	58,174	2,436,327.12
Ungraded	31.97 (AV)	7,732	247,192.04
TOTAL	$287.74	512,815	$16,142,379.23 (3)

(1) Price for current adoption.

(2) Pupil enrollment as of June 30, 1969.

(3) The $16,142,379.23 is for one complete set of books per pupil for all subjects—required and optional. Since the usable period of books is about four years, the annual cost would be one-fourth of the $16,142,379.23 or $4,035,594.81 plus shipping charges or approximately $4,100,000.00. Based on the actual membership of 498,583 pupils, the total cost would be $15,693,897.09. The annual cost would be $3,923,474.207 plus shipping charges or approximately $3,987,000.00.

OFFICE OF CURRICULUM DEVELOPMENT

Functions of this office, which was established in February, 1966, fall into five major categories:

1. Production of resource materials
2. Consultancy in all areas of the curriculum
3. Maintenance of the Curriculum Laboratory
4. Selection of areas of emphasis in the curriculum and planning programs to strengthen these areas
5. Consultancy in curriculum development, instructional change, and experimental programs

The Production of Resource Materials

It has been the philosophy of the Bureau of Instruction that specific curriculum development is the responsibility and the privilege of local districts, operating, of course, within the broad framework of the Kentucky Program of Studies. Accordingly, materials produced in the Office of Curriculum Development are designed to serve as resources

for curriculum planning but are not prescriptive. Publications are planned to meet identified needs in state schools.

Five series of publications are ongoing:

1. Brochures which attempt to analyze relevant curriculum questions
2. Resource units
3. A series, **New Directions: New Dimensions,** dealing with changes in the major curricular areas. Publications in this series include articles from Kentucky teachers and administrators describing innovative or experimental programs across the state.
4. Materials for the professional curriculum worker
5. Curriculum guides produced in cooperation with professional subject area groups

Consultancy in All Areas of the Curriculum

Personnel in the Office of Curriculum Development make every effort to keep abreast of new patterns of organizing for instruction, current theories of learning and instruction, new materials, and changes in content and method in the subject areas of the curriculum. Consultancy is available on general as well as specific topics. In those areas that require depth specialization beyond staff capabilities, outside consultants are recommended. Consultant services are available to any educational personnel within Kentucky and to graduate and undergraduate classes, seminars and workshops at colleges and universities.

The Maintenance of the Curriculum Laboratory

The primary usefulness of this unit is to provide curriculum publications from sources within Kentucky, from other states, and from current curriculum research projects. When a district takes its curriculum, or an area of the curriculum, under study, the Curriculum Laboratory, at the request of the district, will assemble relevant materials and send them to the district on a thirty-day loan basis. Curriculum workers and administrators also visit the laboratory, where room for study and review of materials is provided.

All publications are catalogued by source, by subject area, and according to any special applications. Included are courses of study, manuals, handbooks, curriculum guides, research reports, and resource units. A vertical file of pamphlets and clipped articles is also available.

Publications are sent on loan to superintendents, principals, assistant principals, supervisors, consultants, and coordinators. Requests from teachers and counselors who are directly associated with curriculum evaluation, planning, or writing are also honored. Individual teachers planning solely for their own classes and students from schools or colleges may visit the laboratory and make use of any materials there.

Periodically, lists of available materials are compiled and mailed to personnel in the school districts. Supplements listing new acquisitions are sent out at least twice yearly. Upon request, lists of materials and sources will be compiled in a specific subject area for those districts which prefer to assemble their own materials and make them part of a permanent collection.

All publications are available on a thirty-day loan basis. Publications may be checked out at the laboratory or mailed upon request. The borrower pays mailing costs for return of the publications. While a reasonable limit is placed upon the number of publications loaned for thirty days to one group or one school district, publications may be borrowed in quantity for workshop or in-service purposes for one week or less.

As of July, 1969, the laboratory collection included 2,276 professional curriculum documents; 99, or more than 50 percent, of Kentucky's school districts have used materials from the laboratory. Many districts are frequent borrowers. Curriculum workshop groups often borrow 100 to 200 documents for short term periods of intense study.

Consultancy in Instructional Change and Experimental Programs

Districts planning innovative programs may call upon the Office of Curriculum Development for consultancy or available materials. In this respect, the staff has worked with various schools in the state regarding flexible scheduling, a phase—elective English program, team teaching, tracking, linguistics, etc.

Projected Activities

The following publications will be produced during the next biennium:

Brochures:

Advanced Placement
A Glossary of New Terms in Education
Phase-Elective English
Linguistics—Now Where?
Why the Humanities

New Directions: New Dimensions:

Elementary Education
Secondary Education
The Humanities
Programs for Able Learners

Resource Units:

Kentucky Language and Literature
Journalism for Kentucky Schools

The staff will continue efforts to encourage curriculum development at the local level by working with supervisors and curriculum directors regarding broad programs as well as programs in specific subject areas. Through publications and consultative services, the Office of Curriculum Development will continue to encourage local districts to bring their programs up-to-date and into line with national trends and into a greater degree of compatibility with research findings. The staff will maintain up-to-date information on current curriculum projects being conducted nationally and disseminate data regarding these projects.

OFFICE OF COORDINATOR OF EVALUATION

The policy of the Kentucky State Department of Education is that there be one total educational program in the State, regardless of the source or sources from which funds are received for the implementation of the program. Operationally, with respect to this policy, the Bureau

of Instruction is charged with the responsibility of developing administrative guidelines and practices which promote this total program concept and thus unite all prior Local and State educational activities with those funded by Title I of the Elementary and Secondary Act of 1965. The Director of the Division of Instructional Services, which is now the Division of Elementary-Secondary Education, responsible to the Bureau Head, initially assumed this role of responsibility until the Office of Coordinator of Evaluation was established on June 15, 1966, as a unit of the Bureau of Instruction. The Coordinator of Evaluation is responsible in all his activities to the Assistant Superintendent for Instruction.

Purposes

1. Implement State Department of Education policy designed to encompass Title I ESEA programs as a part of total Local and State educational programs.
2. Improve the services of the Bureau of Instruction in school-wide and district-wide program evaluation.

Functions

1. Approval of the instructional phase of any educational activities proposed by local school districts under Title I of the Elementary and Secondary Act of 1965. A major facet of this function is related to coordinating the evaluation, primarily within the Bureau, of project proposals by the various specialists, area supervisors, and division personnel with respect to their approval or disapproval of proposed educational services depending on whether or not they are planned in keeping with the provisions of the Kentucky Revised Statutes and the Regulations of the Kentucky State Board of Education.
2. Coordinating the above activities with the Title I Office of the Bureau of State and Federal Relations.
3. Coordinating the evaluation of the effectiveness of Title I projects by local school districts and providing necessary summary reports to the appropriate State and Federal Offices.
4. Providing specific evaluation assistance when requested by the local district.
5. Development, in cooperation with the Bureau personnel, of evaluation instruments of the self-study type for use by individual schools or school systems under the leadership of the State Department of Education.

Accomplishments

1. Development of guidelines for local district evaluation of ESEA Title I projects for 1967-68.
2. Statewide meeting in June, 1968, sponsored by Title I Office to discuss project development and evaluation.
3. Summary Evaluation report based on data of item 1 above and forwarded to appropriate State and Federal Offices, plus same for 1966-67.
4. Approval of instructional phases of 1967-68 Title I ESEA projects, including summer programs for 1968.
5. Development of guidelines for local district evaluation of 1968-69 projects.

6. Approval of instructional activities of Title I ESEA projects for 1968-69, including summer programs for 1969.
7. Issued numerous memoranda to local districts for the purpose of upgrading evaluation efforts.
8. Participated in 10 regional workshops geared to improvement of proposal development and evaluation practices.
9. Developed and disseminated an evaluation publication as a follow-up to the 10 meetings referred to in item 8.
10. Coordinated Evaluation Survey activities for the United States Office of Education in 8 pilot districts in Kentucky, 1967-68 and 1968-69.
11. Developed a pilot project geared to parent involvement to be implemented in two districts during fiscal 1970.

Projections

The Office of Coordinator of Evaluation is inherent with several worthwhile goals consistent with the general improvement of public education in the Commonwealth:

1. Continuing improvement in the quality of educational proposals under Title I of ESEA, as well as improvement in the evaluation of their outcomes.
2. Simplifying evaluation activities and procedures whenever and wherever possible.
3. Application of computer technology to evaluation instruments and practices.
4. Application to the total program of good practices discovered through Title I educational programs.
5. Emphasis upon systematic and periodic self-study type general evaluations by local school systems, in cooperation with the Department of Education.

KENTUCKY SCHOOL FOR THE BLIND

Purpose

Education for the visually handicapped boys and girls was begun in Kentucky on February 5, 1842 by an act of the Legislature. Since the beginning of the school (May 9, 1842) it has had continuous responsibility for the elementary and secondary school age pupils.

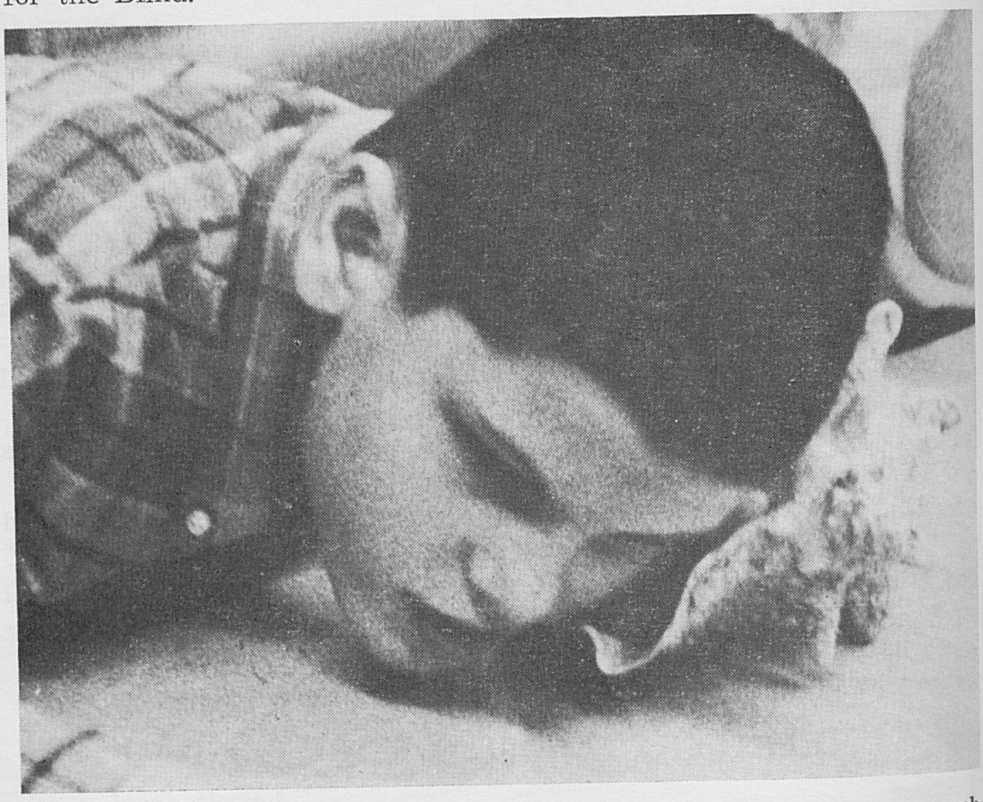
Accomplishments and Projections

The new food service building was dedicated June 5, 1969 by Governor Louie B. Nunn. The building is an important addition to this residential school. Preliminary plans have been completed for the new physical education building which will include a twenty five meter AAU swimming pool. This is a much needed facility since swimming is so important to any blind child and even more to the multi-handicapped boy or girl. Possible program changes have been found through the use of ESEA Title I money. New programs in the total curriculum area are now being prepared. The Bureau of Rehabilitation Services have been excellent for the older boys and girls bcause of the counselor's services on the campus.

The master plan of Capital Construction has been followed very well. The total of physical needs at the present are:

1. Dormitory facilities
2. Auditorium and music department
3. Administrative offices and health services
4. Maintenance shop and storage

Another proposal has been made that a separate facility be constructed to house and train the severely multi-handicapped boys and girls. Considerations are also being given to a cooperative effort on the part of the Bureau of Vocational Education and the Kentucky School for the Blind.



Student at Kentucky School for the Blind at Louisville, studies a conch shell.

THE KENTUCKY SCHOOL FOR THE DEAF

The Kentucky School for the Deaf, founded in 1823, is located in Danville. Since July 1, 1960 the school has operated under the direction of the State Board of Education and the State Department of Education. A five-member Advisory Board appointed by the Governor advises the Superintendent and the State Department of Education in matters relative to the operation of the school.

Purpose

The Kentucky School for the Deaf is a State supported residential school for the deaf. Its purpose is to serve school age children of the State who have hearing losses that would prevent them from attending the regular public schools.

Programs

The school has both elementary and secondary school programs. Vocational and pre-vocational courses are offered to high school age pupils. The elementary and secondary schools are accredited. Curriculum offerings are much the same as offered in regular public schools with the addition of speech, lip-reading and auditory training. Special emphasis is placed on the development of language and communication skills. Since most of the students are in residence, recreation, social and other extracurricular activities are provided.

Accomplishments

1. One of the most significant accomplishments has been the professional growth of the faculty. Each semester extension courses from the University of Kentucky have been taught on our campus. Using federal funds, stipends have been made available to teachers for summer study. In-service workshops, in which specialists in various areas were brought in to lecture, have been conducted for the teachers.
2. A sound proof testing unit with the latest sophisticated equipment for the testing of hearing was purchased in the summer of 1968. The school now offers complete speech and hearing testing service and hearing aid evaluation.
3. During the 1968-69 school year the library was enlarged to twice its former size and many new books were added.
4. The new Food Service Building was completed and occupied at the beginning of the 1968-69 school year.
5. The Governor's budget approved by the 1968 legislature included funds for the construction of new Primary Educational Facility and is now in the planning stage.
6. Through the cooperation of the Division of Vocational Rehabilitation a Rehabilitation Center was established at the Kentucky School for the Deaf. The center is staffed by a Rehabilitation Counselor, who is supervisor of the center, a Coordinator and a secretary. The center provides counciling, evaluation and job placement services for the students in school and other deaf persons in the surrounding area. Several of the vocational teachers serve part-time as evaluators for the center.

Projection

Through the combination of State and Federal funds all phases of the program at the Kentucky School for the Deaf have been strengthened. With this continued support, the future looks bright for the expansion and improvement of the total program at the Kentucky School for the Deaf.



Assistant Superintendent of Pupil Personnel Services, Marshall E. Swain

Chapter 5

Bureau of Pupil Personnel Services

Marshall E. Swain,
Assistant Superintendent

Divisions:

- Guidance Services
- Pupil Personnel Attendance and Accounting
- School Lunch

BUREAU OF PUPIL PERSONNEL SERVICES

On November 1, 1966, the Bureau of Pupil Personnel Services was established in the Kentucky Department of Education (KRS 156.020, 156.070, and 156.100). Some of the dynamics contributing to the establishment of this Bureau were:

1. An educational philosophy which stresses the worth and dignity of each person, which recognizes individual differences, and which defends man's inherent right of choice and self-direction.
2. The proliferation of knowledge—doubling about every five to six years.
3. The population increase coupled with the increased holding power of schools resulting in more and more students from an ever-widening range of backgrounds, abilities, needs, and interests.
4. The increasing role of machines in an evergrowing number of careers which experience such obsolescence that some authorities maintain the average person today can expect to prepare for about three different careers during his productive life time.
5. The great amount of social disharmony, economic unrest, political confusion, conflicting ideologies, and personal maladjustment which precipitate a climate deterrent to the optimum development of our youth.
6. The need to coordinate the pupil personnel program in the public schools of Kentucky into a teamed effort to increase the benefits to students, teachers and administrators with the greatest economy of time and resources.

The primary purpose of a program of pupil personnel services is to provide specialized non-instructional services to the students, the teachers, the administrators, the parents, and the related community agencies so as to facilitate the optimum development of each student through education.

A part of the concerted effort of the Bureau of Pupil Personnel Services is to develop a program of balanced and coordinated services across the state in the areas of attendance, guidance, school food services, school social work, school health, school psychological services and pupil appraisal services. The Bureau and the University of Kentucky cooperated in a joint study, during the 1968-69 school year, to determine the personal role constructs and perceptions held by district educators concerning the functions of the pupil personnel specialists, the orientation of these functions (toward student, home or teacher), a status determination of what actually exists in our state and to develop a proposed model of services to set forth guidelines for a coordinated program development.

The professional activities and responsibilities of the Divisions of Guidance, Pupil Personnel Attendance and Accounting, and School Lunch are enumerated in the sections which follow this brief introduction. However, the programs and objectives of all are a willing response and recognition that a new world is rapidly in the making and the local school in the old sense—self-contained, autonomous, remote—no longer exists.

The school is, in fact, a reflection of the community. People are interrelated and interdependent. Decisions and solutions often involve cooperative action by people at all levels of government and with society as a whole.

RECOMMENDATIONS

Legislation

Amend the following Kentucky Revised Statutes

1. **KRS 157.350 (5)**—to allow a district to receive ADA credit, without a written agreement, for all non-resident pupils enrolled in approved hospital classes.
2. **KRS 159.010**—require any child reaching his seventh birthday during the school term to enter school at the beginning of that term, except as provided in KRS 159.030.
3. **KRS 159.150**—revise this section as to what constitutes a truant to agree with recent court interpretations.

Expansion of Services

1. School Health Personnel—today there are approximately one-hundred (100) registered nurses employed by local school systems in our Commonwealth, mostly financed by ESEA Title I funds. Therefore, it is incumbent upon the Kentucky Department of Education through the Bureau of Pupil Personnel Services to employ a director, clerical help and at least two (2) health supervisors. These people will lend assistance to the counsel, coordination, and direction of local school systems in expanding these very vital and growing school health services programs.
2. Guidance Counselors—make provisions for local school districts to elect additional "Guidance Counselor" units (ASIS) for the next five years so that school districts may meet standards in this area.
3. State Funds—budget State funds for the Division of Guidance Services to provide for personnel needed in the supervision of the state guidance program; promotion, administration and supervision of the voluntary statewide testing program; supervision and administration of the General Aptitude Test Battery cooperative program; and the supervision and administration of school psychological services.
4. Pupil Appraisal—develop pupil appraisal services program—expand state-wide voluntary testing program as a major component to meet scoring services and test interpretation needs of local school districts.
5. GATB Program—to expand the GATB cooperative program in order to provide for: additional training of counselors in test administration and utilization; increase participation among local secondary schools; and increase GATB testing of students.
6. Accreditation Standards—standards for guidance services should be developed for accreditation of extended and standard elementary schools.
7. School Psychological Services—to explore and begin development of a program of school psychological services to meet the needs of children and youth in the local school district.

DIVISION OF GUIDANCE SERVICES

Introduction

The Division of Guidance Services was established in the Department of Education in 1956 to assist in planning a State Program of Guidance and Counseling Services and to supervise this program in the public schools of the Commonwealth. The establishment of the Division grew out of an urgent need for development of programs of guidance in the public schools.

The purpose of the Division is to provide educational leadership in the State Program of Guidance and Counseling Services which will contribute to development of these programs in the public schools of the State. This includes promotion, establishment, development and improvement of guidance and counseling services in both the elementary and secondary schools. Guidance and counseling services serve to help pupils in self-understanding, self-acceptance, educational planning, career choice and personal growth.

The State Program of Guidance Services

The State Program assists school districts in establishing, maintaining, and improving programs of guidance services in the secondary and elementary schools. The guidance program at the secondary level—in keeping with the above philosophy, is made up of a series of essential services and activities designed to meet the needs of all students: (1) obtaining, recording and integrating important information about the pupil (individual inventory services); (2) providing educational, occupational and personal-adjustment information to pupils (information services); (3) counseling with students to help them in making choices, plans, adjustments and meeting problems of a personal nature related to education (counseling services); (4) orientation of pupils to the school, school life and school work (orientation services); (5) assistance to pupils entering courses, co-curricular activities, part-time employment, full-time employment, or the next school (placement services); and (6) follow-up of pupils who have graduated or dropped out of school (follow-up services).

The elementary school guidance program consists of: (1) counseling with pupils, individually and in small groups, to assist them in self-understanding, decision making and personal adjustment (counseling services); (2) assisting teachers and parents in gaining a better understanding of the social, emotional and educational needs of children (consultative services); (3) obtaining, recording and integrating important information about the pupil (individual inventory services); (4) providing educational, career and social-personal information to pupils (information services); (5) using available referral resources on problems of special learning, health, mental health and welfare (referral services); and (6) evaluating the guidance services for the purpose of improving the elementary school guidance program (evaluation services).

Program I—ASIS Unit Guidance Counselor—Foundation Program.—Under provisions of the Foundation Program certain administrative and special instructional units may be approved when the local school districts give evidence that minimum criteria established for the unit will be met. One of these, the "Guidance Counselor Unit", has significantly affected the development of guidance programs in the state. In establishing this kind of unit in the local schools, a certified counselor must

be employed, a tentative program of guidance services projected and physical facilities provided. The Division has responsibility for approval of these units and providing supervision to the local school districts in developing and improving the activities conducted under this program.

Program II—Title V-A, NDEA of 1958—Guidance, Counseling and Testing Activities.—The purposes of the Title V-A, NDEA are: (1) to assist schools in establishing and maintaining a testing program to aid in identifying students with outstanding aptitudes and ability, and (2) to assist schools in establishing and maintaining a program of guidance and counseling services in preparation for students' entrance into institutions of higher education. During the 1965-66 school year this program was extended to provide for guidance, counseling and testing activities in the elementary school. The Division has responsibility for the administration and supervision of this program.

Program III—Elementary and Secondary Education Act Title I as Relates to Guidance and Counseling.—Under provisions of this Act funds may be allocated to local school districts to employ school counselors to assist in providing guidance and counseling services for disadvantaged children and youth. The Division works with the Title I State staff in the approval of programs conducted under the Act. The Division also provides supervisory services for local school districts participating in the guidance and counseling aspects of the Title I program.

Program IV—State-wide Voluntary Testing Program.—The Division has responsibility for administering the State-wide Voluntary Testing Program. This program is conducted in cooperation with the Division of Computer Services which scores the tests. The objectives of this program include the following: (1) provide test scoring, reporting and interpretive services for the local school districts in the state; (2) provide test data for use in in-service training programs related to instruction and guidance; (3) develop data for use in research projects conducted by local school districts; and (4) develop normative data for the districts, regions and state. The program provides for scoring, reporting and interpreting to local school districts certain mental ability and achievement test batteries for specified grade levels for the elementary and secondary schools.

Program V—General Aptitude Test Battery.—Beginning September 1, 1967, the Division of Guidance Services became the coordinating and supervising agency for administering the General Aptitude Test Battery program with the secondary schools. This came about as the result of the Employment Service redeployment of counseling service personnel to other programs. Under the new program it became possible for high schools to use the GATB at grade levels 9-12. The GATB is a multi-factor test battery composed of 12 tests as valid measures of aptitude found to be important for successful performance in a wide variety of occupations. It is one of the very useful guidance tools in counseling with high school students about their vocational goals, and plans.

Many of the Area Vocational Schools in the state require GATB scores to assist in making administrative decisions for enrollment of high school students who can profit from particular courses offered in the school. Aside from duties relating to supervision, the Division maintains Release Agreements with the secondary schools and trains counselors to administer and use this test.

Program VI—Coordination of Vocational Guidance Services in the Secondary Schools.—The Division of Guidance Services has responsibility for working with guidance personnel in the Bureau of Vocational Education to assist in further integrating vocational guidance services in the high school programs of guidance. The Coordinator of Vocational Guidance Services works out of the office of the Division of Guidance Services serving area vocational schools and high schools of the state.

Accomplishments

During the past two years, 1967-68 and 1968-69, significant progress has been made in the development and improvement of guidance services in local school districts of the State. There continues to be increasing interest in guidance among school administrators, teachers and other school personnel. This interest has been manifested in several ways: requests for the ASIS Guidance Counselor Units; requests for approval of guidance and counseling programs under Title I, ESEA Act; requests for consultative and supervisory services in guidance; requests for guidance information materials; and in the number of superintendents and principals who have expressed the desire to improve their program of guidance services. During the biennium, there was an increase in the number of schools that has organized programs of guidance services as an integral part of their total educational program.

Competent and qualified counselors are essential members of the guidance team in the public schools. Their primary function is counseling. Counselors also provide leadership in coordinating the guidance program with, and under the direction of, the principal of the school. They also assist teachers in carrying out their guidance responsibilities. Because of a shortage of available certified guidance counselors in the State, not all schools have been able to employ counselors. There was an increase during the biennium in the number of certified counselors employed in schools in the State and the number of schools having the services of certified guidance counselors. Table 1 and Table 2 show a summary of this information for the two-year period 1967-68 through 1968-69.

TABLE 42

Number of Counselors Employed in the Public Elementary Schools* of the State and the Number and Per Cent of Schools Having the Services of a Counselor for 1967-68 and 1968-69

School Year	Number of Counselors Employed in Public Elementary Schools	Number of Public Elementary Schools Having the Services of a Counselor	Total Number of Elementary Schools	Per Cent of Public Elementary Schools Having the Services of a Counselor
1967-68	154	231	1,038	22.2
1968-69	180	270	1,052	25.7

* Includes schools of 8 or more teachers.

TABLE 43

Number of Counselors Employed in Public High Schools of the State and the Number and Per Cent of Schools Having the Services of a Counselor for 1967-68 and 1968-69

School Year	Number of Counselors Employed in High Schools	Number of Public High Schools Having the Services of a Counselor	Total Number of High Schools	Per Cent of Public High Schools Having the Services of a Counselor
1967-68	434	286	359	79.6
1968-69	461	295	357	82.6

The Division of Guidance Services provided overall leadership and direction to the State program of guidance services in a variety of ways. Very often the demand for the services of the staff far exceeded the anticipated level, and has taxed the staff at several points during this period. The Division staff spent approximately 45 days during the biennium in consultative work at the State and regional universities, and other public and private institutions of higher education in the State.

During the biennium over 1,150 supervisory visits were made to local schools in the State and 1,250 conferences were held with the local school personnel. Members of the staff participated in some 60 total or partial school evaluations and also participated in several in-service programs related to guidance and in a significant number related in part to guidance. The Division is encouraged by the number of local school districts which are interested in improving the guidance programs through in-service training of personnel and through evaluation.

The Division engaged in a number of conferences and workshops with local school guidance personnel. The Division of Guidance Services and the Kentucky Personnel and Guidance Association jointly sponsored a two-day state-wide counselors conference during each of the 1967-68 and 1968-69 school years. These conferences were the largest of this kind ever held in the State. Approximately 500 persons were in attendance for the 1967-68 workshop and 600 in attendance for the 1968-69 workshop. During the 1968-69 school year, the Division conducted five regional in-service training conferences in which 440 counselors participated.

During the biennium the Division was most active in developing, revising, and publishing material devoted to guidance. Several thousand pieces of guidance material were distributed during the two-year period. Many packets of guidance material containing 21 items were distributed to guidance personnel upon request. Major bulletins published included: "Counselors Handbook on Post-High School Education,"; "Guidance in the Elementary School"; "Kentucky Apprenticeship Information for Counselors of Youth"; "Counselor Programming Guide"; and "Kentucky State-Wide Voluntary Testing Program."

For the past four years, the State Department of Education has been conducting a pilot testing program and test scoring service for a number of schools. The Division of Guidance Services administers the program for the Department of Education. Orientation programs are held at the State level. Test administrators and interpretation in-service programs are held at the local level upon request. Data are provided

for in-service and research projects. Normative data are being developed for districts, regions and State.

The testing program began in the 1965-66 school year with one mental maturity and one achievement test administered in the fall of the year in grades 4 - 8 - 11 from thirty-one selected districts. This program continued during the 1966-67 school year with additional districts being selected to participate. During the 1967-68 school year additional districts participated on a voluntary basis; during the 1968-69 school year, all the school districts participated on a voluntary basis and the services were expanded to include one mental maturity and two achievement tests. The number of participating school districts and students tested are shown in Table 3.

TABLE 44
Number of Kentucky Public School Districts Participating in State-Wide Voluntary Testing Program and Number of Students Tested in 1965 Through 1969

School Year	Number of Participating Districts	Number of Students Tested
1965-66	26	11,447
1966-67	31	14,371
1967-68	51	31,117
1968-69	103	68,818

TABLE 45
Number of GATB Training Sessions Conducted and Number of Counselors Trained in 1967-68 and 1968-69

School Year	Number of Training Sessions	Number of Counselors Trained
1967-68	9	126
1968-69	17	316

There have been significant increases in both the number of participating schools and the number of students tested during the biennium.

TABLE 46
Number of Schools Participating in GATB Cooperative Program and Number of Students Tested in 1967-68 and 1968-69

School Year	Number of Participating Schools	Number of Students Tested				
		Grades: 9	10	11	12	Total
1967-68	88	33	2,024	2,183	1,716	5,956
1968-69	164	1,052	6,157	2,008	1,371	10,588*

* (Reports on number of students tested pending from 44 participating schools.)

Projections

The following projections are made for the five year period 1969-74.

1. There will be a significant increase in the number of counselors serving in the secondary schools of the state. The number will increase from 460 to perhaps 650.
2. The number of counselors that will be employed in the elementary schools will likewise increase from 170 to 300.

3. Approximately 250 high school counselors and 200 elementary school counselors should be trained to meet the needs of this five year period.
4. Pupil appraisal services will continue to develop and become more highly organized at the local school district and state levels.
5. A number of the larger school districts will employ school psychologists to provide psychological services.

DIVISION OF PUPIL PERSONNEL ATTENDANCE AND ACCOUNTING

Introduction

The Division of Pupil Personnel Attendance and Accounting is responsible for two programs in the schools of Kentucky. One program consists of pupil attendance and pupil accounting. The other program is school social work services. The local districts look to this division for leadership and supervision. One supervisor is assigned to each program to assist local school officials.

MAIN FUNCTIONS

The Division of Pupil Personnel Attendance and Accounting has four main functions:

(1) Assist local school officials especially directors of pupil personnel and school social workers in improving the holding power of our schools and reducing the dropout rate.

(2) Administer the system of pupil accounting and reporting, as provided by Kentucky School Laws and State Board of Education Regulations through the local public school districts and the non-public schools. Also, assist the local school systems in using the data for evaluating and planning programs.

(3) Certify census, enrollment and attendance data to other divisions for use in calculating units under the Foundation Program and for distribution of federal funds.

(4) Certify and evaluate units for directors of pupil personnel and school social workers.

MAJOR ACCOMPLISHMENTS

(1) Cooperated with the state organization of Pupil Personnel Workers in sponsoring the Kentucky Association of Pupil Personnel Workers Fall Conference annually.

(2) Conducted annual audits of pupil accounting records in approximately thirty percent of the local districts. Also analyzed, typed and returned copies of these audits to the districts.

(3) Conducted an annual workshop for beginning directors of pupil personnel.

(4) Collected annually attendance data for each district for the Foundation Program "growth factor", and certified data to the Division of Finance and the Division of Pupil Transportation.

(5) Participated in in-service training meetings of directors of pupil personnel and school social workers in the eleven educational districts.

(6) Cooperated with three state universities in offering courses for pupil personnel workers.

(7) Certified "adjusted" average daily attendance by schools for each district to other divisions to use in calculating units and transportation funds. "Adjusted" average daily attendance refers to the actual attendance with adjustments for over-age, shortened sessions and non-contract pupils.

(8) Visited the local districts and worked with groups and individuals on improving school attendance, pupil accounting and preventing dropouts.

(9) Continued working with committee setting up standards and qualifications for the position of school social worker.

(10) Collected data on teachers and pupil enrollment for the U. S. Office of Education. This information was processed and transmitted for use in the annual "Fall Report".

(11) Prepared census, enrollment and membership tables for use by a number of other divisions.

(12) Cooperated with the Department of Labor in administering Child Labor Laws and issuing Employment Certificates.

(13) Published the following:

(A) Teacher's Register of Attendance for Kentucky Schools, 1967-68.

(B) Teacher's Register of Attendance for Kentucky Schools, 1968-69.

(C) School enrollment, percentage of attendance and school census by district for school year 1967.

(D) School enrollment, percentage of attendance and school census by district for school year 1968.

(E) Collected and processed data for the Kentuky School Directory—1967-68 school year.

(F) Collected and processed data for the Kentucky School Directory—1968-69 school year.

(14) Conducted the first in-service training program for school social workers (Fall—1968).

(15) First Computerized Pupil Attendance Program

During the school year 1967-68 this division and the Division of Computer Services assisted the Jefferson County School System in initiating the first Automated Pupil Attendance Recording and Reporting Program in Kentucky. During this first year the teachers kept dual attendance records. Due to the success of this program the State Board of Education on June 25-26, 1968, granted the Jefferson County School System permission to use Automated Attendance Procedures instead of the Teacher's Register of Attendance for Kentucky Schools for the 1968-69 school year. This was approved subject to the State Department of Education remaining in close contact with the Jefferson County Board of Education for the purposes of continual evaluation, consultation and progress reviews.

(16) The following Table 47 shows the progress from 1956-57, the first year of full financing of the Foundation Program, to the years of the current biennium in raising the preparation levels of Directors of Pupil Personnnel as indicated by Foundation Program ranks. In 1956-57, 75.5 percent were in Ranks I, II and III (bachelor's degree or higher). By 1967-68 this percentage had risen to 93.9 and by 1968-69 it had gone up to 95.2.

TABLE 47

Directors of Pupil Personnel—Foundation Program Ranks

	1956-57		1967-68		1968-69	
Rank	No.	Percent	No.	Percent	No.	Percent
I	7	3.2	18	7.3	21	8.5
II	44	20.0	96	39.0	104	41.9
III	115	52.3	117	47.6	111	44.8
IV	25	11.3	6	2.4	5	2.0
V	27	12.3	8	3.3	6	2.4
VI	.....	.....	.....	.....	.....	.....
VII	2	0.9	1	0.4	1	0.4
Totals	220	100.0	246	100.0	248	100.0

(17) The following table shows regular increases in average daily attendance and average daily membership from 1956-57 to the present. The census shows regular annual increases with one exception (1964-65). The percentage of attendance has remained relatively stable over these years with the exception of 1957-58, which was accounted for by widespread illness. The last few years have shown a slight increase.

TABLE 48

Census, Average Daily Attendance, Average Daily Membership and Percent of Attendance—Public Schools of Kentucky 1956-57 to 1968-69, Inclusive

Year	Census	A.D.A.	A.D.M.	Percent
1956-57	718,158	539,276.5	580,134.5	92.96
1957-58	727,515	541,187.3	592,896.4	91.28
1958-59	738,500	562,093.1	604,501.0	92.99
1959-60	742,245	565,884.6	607,943.9	93.08
1960-61	748,038	576,455.0	616,104.2	93.56
1961-62	755,095	585,018.3	625,909.7	93.46
1962-63	763,171	595,749.0	638,653.0	93.28
1963-64	774,984	609,332.3	649,605.0	93.80
1964-65	773,285	616,859.6	654,314.8	94.28
1965-66	775,139	618,611.6	656,639.9	94.21
1966-67	776,552	623,776.7	662,166.9	94.20
1967-68	783,866	635,403.4	674,963.5	94.14
1968-69	784,273	642,525.3	685,613.4	93.71

(18) Upgraded the Visiting Teacher Program to a School Social Worker Program. During the biennium a concentrated effort was made to upgrade the visiting teacher program to a school social worker program. The following table shows the progress made from 1956-57, the first year of full financing of the Foundation Program and the beginning of the visiting teacher program, to the years of the current biennium in raising the preparation levels of visiting teachers as indicated by Foundation Program ranks. In 1956-57, 100.0 percent were Rank III (bachelor's degree). By 1967-68 this percentage had remained at 100.0 percent but, due to federal programs, has increased in number of schools and persons in the field. In 1967-68 2.0 percent were in Rank I, 24.5 percent were in Rank II, and 73.5 percent were in Rank III. By 1968-69 this percentage had risen to 5.0 percent in Rank I, 26.6 percent in Rank II, and 68.4 percent in Rank III. Rank III was down due to upgrading of present personnel within the ranks.

Beginning July 1, 1968, each person entering the school social worker position for the first time was required to come in under the new program for this position.

TABLE 49
School Social Workers—Foundation Program Ranks

	1956-57		1967-68		1968-69	
Rank	No.	Percent	No.	Percent	No.	Percent
I	....	.....	3	2.0	7	5.0
II	....	.....	36	24.5	37	26.6
III	43	100.0	108	73.5	95	68.4
Totals	43	100.0	147	100.0	139	100.0

TABLE 50
School Social Work Services Annual Activity Report
School Year 1968-69

State Totals

151	Secondary schools served	22,853	Number of conferences with teachers
608	Elementary schools served	11,770	Number of conferences with others
34,605	Number of referrals	56,786	Items provided—shoes, glasses, clothing, etc.
34,858	Number of home visits made	2,134	Number of agencies contacted
23,812	Number of conferences with parents		
22,472	Number of conferences with children		

PROJECTIONS

(1) Initiate computerized data processing of attendance records in all school systems as soon as a unified system can be developed.

(2) Complete requirements for standard certification for school social workers.

(3) Expand auditing and supervision of pupil accounting records.

(4) Give more assistance and supervision to new directors of pupil personnel.

(5) Expand and improve the existing school social work program.

(6) Organize active attendance programs at the local level to increase the holding power of our schools and decrease the dropout rate.

DIVISION OF SCHOOL FOOD SERVICE

The School Food Service Program operating in Kentucky's public, parochial, and non-profit private schools is administered and supervised by the Division of School Food Service of the Bureau of Pupil Personnel Services in the Kentucky Department of Education. The primary purpose of the School Food Service Program is to improve nutritional services for Kentucky school children by providing an adequate noon meal and/or breakfast and by encouraging the formation of good food habits. Local, state, and federal funds are used to opeerate the program.

The responsibilities of the Division of School Food Service include:

(1) To encourage all schools to provide pupils with a food service program which meets each child's daily nutritional requirements;
(2) To help school administrators and teachers provide an environment where the School Food Service Program is a laboratory for learning and to further develop and practice ways of making the School Food Service Program an integral part of the total program of education;
(3) To plan and conduct, with the cooperation of local administrators, in-service training programs for school food service managers and other personnel;
(4) To give guidance in keeping records to support claims for reimbursement;
(5) To promote the total program to include both lunch and breakfast to the extent of funds available;
(6) To establish school food service policies for the state;
(7) To approve reimbursement claims for payment;
(8) To provide instructional and advisory services to help assure adequacy of program operations;
(9) To give individual assistance to program schools through supervisory visits.

TABLE 51
National School Lunch Program Reimbursement and Participation

	NSLP Allocation to Kentucky	No. Schools Participating	Total No. Lunches Served	Total Lunches Served Free	Average Daily Child Participation
1965-66	$4,579,276.00	1973	70,023,396	10,183,323	472,878
1966-67	4,387,814.00	1865	80,158,275	10,862,168	482 053
1967-68	4,776,840.00	1696	81,141,634	11,187,142	477,304
1968-69	4,712,800.00	1798	84,520,229	15,122,526	469,989

TABLE 52
Breakfast Program Reimbursement and Participation

	Amt. of Breakfast Program Funds Used in Kentucky	Number Schools Participating	Total No. Breakfasts Served	Total Breakfasts Served Free	Average Daily Child Participation
1966-67	$ 14,098.76	14	107,866	15,323	5,671
1967-68	160,891.03	115	1,175,451	224,908	62,759
1968-69	74,867.00	248	4,301,082	925,709	30,504

The following is a brief summary of progress that was made during the 1967-68 biennium.

School food service training programs were planned and conducted by the division staff for local school food service personnel. During the year 1967-68, nine programs were conducted for managers only for a period of one, two, three and four days each, and the total number of persons in attendance was 526 with 324 schools represented. Assistance was given managers on such topics as the Financing of the School Food

Service Program, School Food Service Facilities and Equipment, Menu Planning, etc. In addition, several district meetings were held for school food service personnel during 1967-68, and these were for the purpose of discussing the individual problems of the district. During the summer of 1968, the Division of School Food Service cooperated with two Kentucky State Universities—Morehead and Murray—in conducting workshops for school food service personnel. These two workshops were held for a period of five days each and for one semester hour credit. There were fifty-five in attendance at these workshops. During the summer of 1969, ten training programs were held for all school food service personnel for a period of two and three days each on such topics as Menu Planning. Time Management, Buying Practices, Costing of Lunch, Sanitary Practices, Care and Maintenance of Equipment and Philosophy of the School Food Service Program.

During the summer of 1969, eight one-day seminars were conducted in different sections of the state. They were held for administrators and for persons responsible for keeping school food service records and making reports. Approximately 250 persons were in attendance at these meetings. Also during the summer of 1969, a total of twelve separate seminars were held to discuss with superintendents the newly enacted requirement of the School Food Service Program Policy Statement.

During the biennium 1967-69, fifty-six qualified school food service directors were employed by local districts. These persons were employed as members of the superintendents' staff.

Each year of the biennium, a statewide meeting was held for the district school food service directors. This gave these persons an opportunity to discuss local problems with each other as well as to be brought up-to-date on school food service policies. Topics including Bid Buying, Centralization of the School Food Service Program, Commodity Distribution Program, Personnel Problems, etc., were among those listed on the programs.

A total of 536 administrative reviews were completed by the state school food service consultants during the 1967-68 school year, and during 1968-69 a total of 489 reviews were completed. Each review was a detailed evaluation of the individual food service program of each school. The purpose of this service was to assure adequacy of program operation in terms of program requirements and the needs of the children. During the summer of 1968, eighteen administrative reviews were completed in summer camps, and twenty were completed during the summer of 1969.

The staff of the Division of School Food Service cooperated with the staff of the Division of Buildings and Grounds of the Kentucky Department of Education in preparing plans and specifications for new and renovated school food service departments in sixty-two schools.

All school districts in Kentucky with the exception of five independent public school districts participated in the National School Lunch Program, and three of these five districts participated in the Special Milk Program.

All school food service claims data were recorded in the data processing center during the 1967-69 biennium, thus eliminating many of the clerical duties employed by the staff during previous years.

The Child Nutrition Act which was passed by the 89th Congress and financially implemented on a limited basis was responsible for the inauguration of the School Breakfast Program in 115 Kentucky schools during 1967-68. These programs were well accepted by both pupils and school officials, and the programs benefited pupils who normally arrived at school early and without having received adequate nutrition at home to sustain them during the morning. It was felt that as a result of the programs, pupils were more alert and more capable of learning, and they presented fewer discipline problems when their nutritional need was met prior to the opening of school. During the year 1968-69, 248 schools participated in the School Breakfast Program.

The Child Nutrition Act also included provisions for what is known as nonfood assistance payments to schools. Limited funds were allocated to purchase equipment in needy schools where the additional equipment allowed food service to be expanded or improved. During 1967-68, Kentucky received $22,005.00 for equipment in needy schools. This was distributed to six school districts and to ten schools in those districts. During 1968-69, Kentucky received $21,813.00 for purchasing equipment in needy schools. This was distributed to six school districts and to ten schools in those districts. During 1968-69, Kentucky received $21,813.00 for purchasing equipment in needy schools. This was distributed to sixteen school districts and to thirty-three schools in those districts. An additional $48,343.87 was used from Section 32 funds for equipment, and a total of $70,156.87 was spent for nonfood assistance.

During the year 1968-69, supplemental funds were made available to schools participating in the National School Lunch Program from Section 32 of the Agricultural Appropriation Act (Act of 1935, as amended). These funds are directed primarily toward providing additional free and reduced price meals to needy children. Under this authority (Amendment 25 of the Agricultural Appropriations Act) funds were made available for schools to expand the Section 11 Program, the School Breakfast Program, and the Nonfood Assistance Program in Kentucky schools on a pilot basis.

During the 1968-69 school year, an act of Congress made it mandatory that a policy statement be developed at the district level for each school district and service institution to determine eligibility for free or reduced price food service. To help develop this written policy statement, six necessary criteria were identified and included in a letter from Superintendent of Public Instruction Wendell P. Butler to all superintendents in Kentucky. Federal regulations stated that no School Food Service Agreements could be executed for the 1969-70 school year unless this document was approved and on file with the proper authorities and its policies and procedures were fully implemented.

The following components were necessary to meet the revised federal regulations and were included in the written policy statement submitted by local school districts as identification of the procedures for determining the eligibility of pupils to receive free or reduced price food service.

(1) Identification of the local school official or officials designated to determine which pupils are eligible for a free or reduced price lunch under the established policy criteria;

(2) Identification of the criteria which gives consideration to economic need, including family income, number of children in

school, the use of an application, and any other pertinent data which the superintendent may deem desirable;

(3) A listing of the procedural steps to be followed by local officials in making their determination as to who should receive free or reduced price lunch;

(4) This written statement must contain a provision for appeal by the parents to the district office from decisions in individual cases;

(5) Identification of the plans for making public announcement of the policy which is adopted for providing free and reduced price food service; this policy is to be made known to the patrons of each school district prior to renewal of school food service agreements for the 1969-70 school year;

(6) Identification of the procedures to be used in schools to collect payments from paying children and for accounting for free and reduced price meals in a manner which will not identify the children receiving such food service.

During the year 1967-68, it was possible to continue the Special Assistance School Food Service Program in 296 small rural schools having limited school food service facilities and during the year 1968-69, the program was reduced to 294. Each school received a rate of reimbursement up to 15¢ per meal. Pupils who could pay were charged only 10¢ for a complete meal. Through the Special Assistance phase of the Special Milk Program, boys and girls who could not pay even the normal reduced cost of extra milk were provided milk free of charge, and the individual school was reimbursed the amount the milk cost the school.

A limited number of National School Lunch Programs operating in Kentucky schools qualified to participate in the Section 11 (eleven) phase of this program, whereby the rate of reimbursement for Type-A lunches may exceed the rate provided through the regular phase of the program. In most instances, Section 11 reimbursement was 15¢ per lunch.

Approval for Section 11 participation was based upon one or more of the following factors:

(1) Economic needs within the school community (average family income, extent of unemployment, etc.);

(2) Present requirements for free/reduced price lunches;

(3) Need for additional free/reduced price lunches;

(4) Overall financial position of the lunch programs;

(5) Lunch cost to pupils (compared to that in other schools in the area).

During the 1967-68 school year, forty-one schools participated in the Section 11 Program, and in 1968-69 the number was increased to ninety-two schools which served an average total of approximately 390,411 lunches daily.

The allocation of funds for Section 11 purposes limited the number of schools which could be approved for participation; therefore, approval among schools applying for this program was based upon comparative need.

Public Law 90-302 amended the National School Lunch Act by adding a new section authorizing a pilot program to initiate, maintain, or expand non-profit food service programs for children in service insti-

tutions. The term "service institutions" means any non-profit, non-residential, private or public institution, such as child care centers, settlement houses, or recreation centers which provide day care or other child care for children from areas in which poor economic conditions exist, and from areas in which there are high concentrations of working mothers, and provides day care service for the handicapped. The Special Food Service Program for Children can provide five types of food services to children in an eligible service institution, these services being breakfast, mid-morning supplement, lunch, mid-afternoon supplement, and supper.

The cash benefits for these several types of food services vary from 10¢ for the mid-morning and mid-afternoon supplement to 15¢ for breakfast to 30¢ for lunch and 30¢ for supper. These reimbursements are contingent upon the breakfast, lunch and supper meeting the meal standards as set by the Division of School Food Service for such meals, as well as the regulation that the amount of money reimbursed is to be spent for food.

The Special Food Service Program for Children was started in Kentucky during January, 1969. Forty-two service institutions applied and were approved to participate in the program. As of June 30, 1969, 1,501 children had participated. $5,074.20 was used to purchase equipment in five centers.

The purpose of the Special Milk Program is to increase the consumption of whole fluid milk by children attending public, parochial, and non-profit private schools of the elementary and secondary levels as well as kindergartens, nurseries, summer camps, and other child care institutions. Schools approved for both the National School Lunch Program and Special Milk Program received 4¢ per half pint for all milk served children with the exception of the first half pint served with the lunch. Schools not approved for participation in the National School Lunch Program were reimbursed 3¢ per half pint for milk eligible for reimbursement. Other institutions generally received 2¢ reimbursement per half pint served to children.

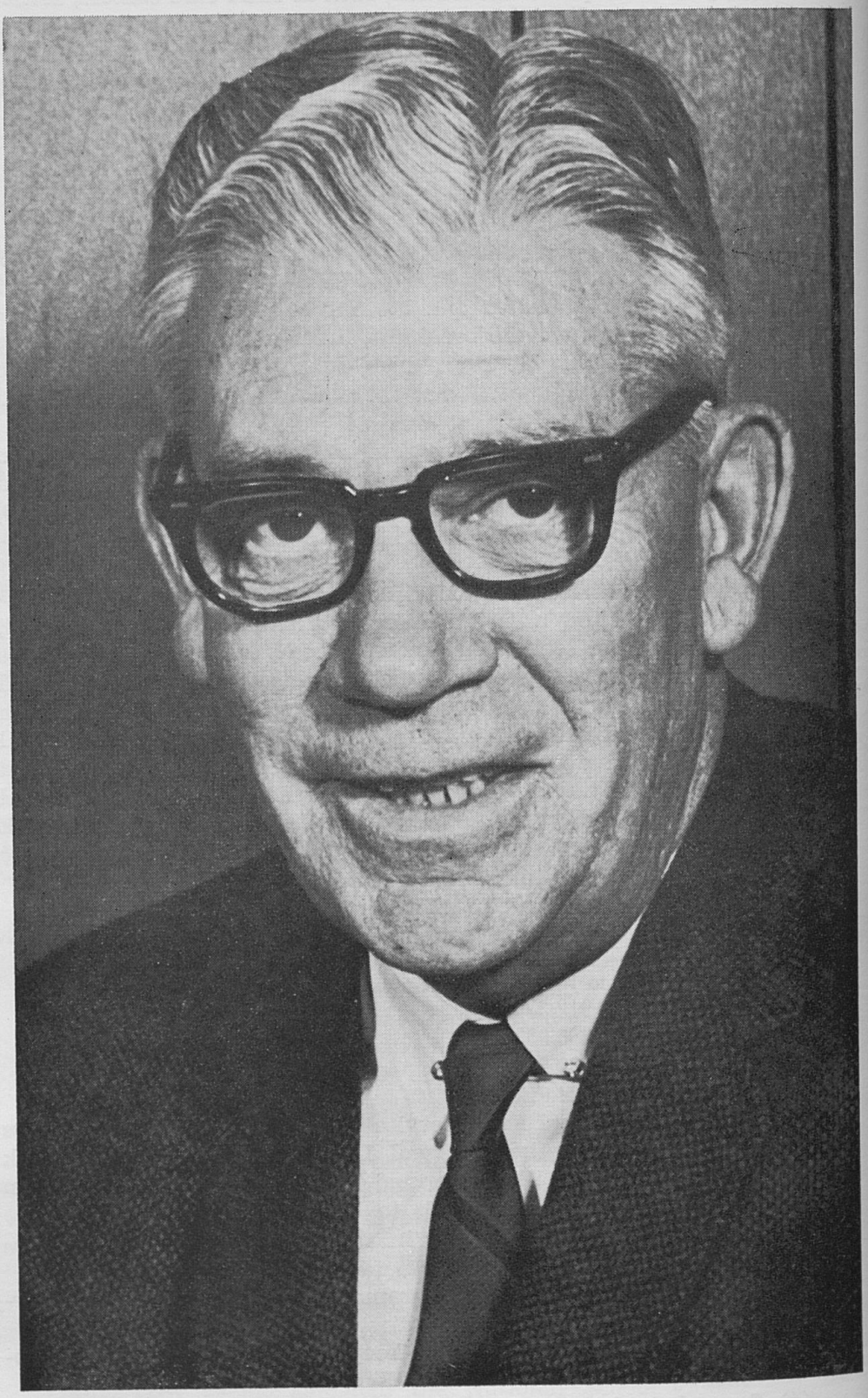
TABLE 53

Special Milk Program Reimbursement and Participation

	Allocation to Kentucky	Largest No. Claims Processed in a Month	No. ½ Pints Milk Served
1965-66	$1,912,370.00	1679	49,850,584
1966-67	1,885,953.00	1874	47,534,446
1967-68	1,830,751.00	1889	47,918,741
1968-69	1,924,912.00	1926	50,744,133

The Division of School Food Service anticipates continued progress and expansion in the National School Lunch Program, Special Milk Program, School Breakfast Program, and Special Food Service Program for Children. Continued work needs to be done to:

(1) Increase pupil participation in the School Food Service Program;
(2) Strengthen the training program for school food service personnel;
(3) Help schools improve record-keeping and report-making procedures;
(4) Expand the breakfast program to the extent of funds available;
(5) Extend the School Food Service Program to schools not now participating in the program.



Assistant Superintendent of Rehabilitation Services, Ben F. Coffman



Coffman

Chapter 6

Bureau of Rehabilitation Services

Asssistant Superintendent
Ben F. Coffman,

Divisions:

- **Disability Determinations**
- **Kentucky Industries for the Blind**
- **Rehabilitation Services**
- **Services for the Blind**

BUREAU OF REHABILITATION SERVICES

The Bureau of Rehabilitation Services has as its chief goal the provision of a state-federal program of services for enhancing the ability of disabled men and women to engage in gainful employment. All necessary services are provided to prepare for, and place in, jobs those eligible individuals with mental or physical disabilities: Mental retardation, mental illness, amputations and other orthopedic impairments, speech and hearing disorders, blindness, heart and cardiovascular disorders, tuberculosis, among other disabilities. The Bureau consists of three divisions: Division of Rehabilitation Services, Division of Services for the Blind, and Division of Disability Determinations.

DIVISION OF DISABILITY DETERMINATIONS

I. Program Purposes

The Division of Disability Determinations' primary function is to make disability determinations for the Federal Social Security Administration for all Kentucky residents who apply for Social Security disability benefits. This involves a decision as to whether an individual is under a disability, the date disability began, and the date disability ceases. This service under the Social Security Act provides a significant protection for Kentucky residents against the risk of income loss due to prolonged disability. By having this program a function of the Bureau of Rehabilitation Services, it is possible to provide the benefits of rehabilitation to gainful employment for many Social Security disability applicants.

II. Operation

The Division of Disability Determinations receives claims for adjudication from local and national Social Security Bureau of Disability Insurance Offices. Assistance is also provided to the Social Security Bureau of Hearings and Appeals in preparing contested claims for hearing or court review. Professional employees of the Division qualified by training and experience secure and evaluate medical and vocational evidence to reach the proper disability decision. Decisions are furnished to the Social Security Administration for review and certification. Medical doctors employed as consultants to the Division collaborate in evaluation of medical aspects of applications.

An important service included in disability evaluation is the consideration of each disability claimant for possible rehabilitation services. Individuals who appear to have the potential for return to employment are referred to the Division of Rehabilitation Services. Social Security Trust Fund monies are available for providing services to severely impaired beneficiaries. A number of these clients, as well as many less severely handicapped, are being returned to a productive life following Division referral.

III. Accomplishments—Biennium ending June 30, 1969

A. During the period July 1967 through June 1969 the Division made disability decisions in approximately 34,000 claims with 18,000 of these being made in fiscal 1969. These included applications of disabled workers and their dependents, disabled sons and daughters of deceased, retired or disabled workers, and disabled widows or widowers age 50 or older. On June

30, 1969, approximately 66,800 disabled Kentuckians and their dependents were receiving disability benefits in the approximate amount of $4,350,000 each month.

B. The Division continued its record of providing services on a timely basis during the biennium by ranking consistently at or near the top nationally in case-processing time. Disability files requiring no development of additional facts had decisions made and were forwarded from the agency within one or two days of receipt of the file. Cases requiring purchase of special medical examinations or development of other reports, required, on the average, slightly over a month to complete. The agency consistently had only three to three and one-half weeks workload on hand despite the largest volume of disability claims ever received. This was achieved with only a small staff increase during the period.

C. The Division initiated a greater use of existing medical records from applicants' attending physicians. This resulted in reducing the need for purchasing special medical examinations with substantial savings in expenditures and processing time.

D. The Division continued close cooperation with the Division of Rehabilitation Services and doubled referrals of applicants potentially eligible for rehabilitation services. In fiscal 1969 a pilot project for rehabilitation of denied applicants was initiated with the Division helping plan and carry this out. For selected areas of the state 100% of denied disability applicants were selected for referral.

IV. Projections

A. The Division expects to receive 17.300 disability claims for determination in fiscal 1970, and 18,500 claims in fiscal 1971.

B. Disability case files will be transmitted by the Social Security Administration without securing any medical evidence concerning the applicant's condition. It will be our staff's responsibility to decide the evidence that is needed and to secure it from the applicant's existing sources. This complete responsibility for case development is a radical departure from the present. A number of changes in Division procedures will have to be made and more staff time will be involved. A more adequate medical public relations program will be necessary to secure physician and institution cooperation. Processing time intervals will inevitably lengthen. Careful planning and continuing evaluation of experience will be needed.

C. Though the workload will remain about the same in terms of claims to be decided, the change referred to in "B" above will result in need for additional staffing. Estimated need is for two additional Disability Determiners and four additional clericals.

D. As the importance of rehabilitation of Social Security disability applicants becomes more obvious due to Trust Fund savings, a further refinement of the referral process in the Division will be necessary. It is possible that a rehabilitation counselor and clerical will need to be stationed in the Division of Disability Determinations for referral and control purposes.

KENTUCKY INDUSTRIES FOR THE BLIND 1967-69

In 1918 the Kentucky Workshop for the Adult Blind was established under the supervision of the Kentucky School for the Blind for the purpose of providing employment for blind adults. On July 1, 1956, the Kentucky Workshop for the Adult Blind was officially changed by an Act of Legislature to the KENTUCKY INDUSTRIES FOR THE BLIND and was transferred to the Bureau of Rehabilitation Services a subdivision of the State Department of Education. The Kentucky Industries for the Blind is a non-profit, state-supported agency providing training and employment to the blind of Kentucky. This agency offers three principal services: Vocational Training, Employment, and the Distribution of Talking Book Machines.

VOCATIONAL TRAINING—The transfer to the Bureau of Rehabilitation Services brought about an increased emphasis on vocational training for the visually handicapped of the Commonwealth. As a result, an Industrial Training Division was established in March, 1956, in cooperation with the Bureau of Rehabilitation Services. The purpose of this new training facility is to teach blind individuals the safe and efficient methods of operating standard machine shop equipment so that they may ultimately be placed in private industrial employment. Since no training facilities were available for visually handicapped women, a program was set up in May, 1957. This new program provides instruction in various types of manufacturing processes including specific training on the most commonly accepted industrial power sewing machine equipment. To date 145 trainees have completed this course and now should be fully capable of obtaining competitive employment. Seventy-five percent or more of these trained individuals are presently employed in private industry or by the Kentucky Industries for the Blind.

EMPLOYMENT—The Kentucky Industries for the Blind offers permanent and part-time employment for some 150 individuals annually of which approximately 136 are involved in the production of broom bags, mops, various textile items, metal parts assembly, packaging work, and many processing operations. Many of the part-time employees are used each summer in the subcontract work including assembling, packaging, and processing of industrial items as well as door-to-door selling of brooms, mops, et cetera. In the fiscal year ending June, 1969, sales amounted to $378,863.00, training fees amounted to $1,515.21, and $144,580.00 was paid for 81,142 hours direct labor. This represents a growth of approximately thirty percent (30%) increase in sales, nineteen percent (19%) increase in hours of employment, fifty-three percent (53%) increase in wages paid to production employees in comparison to 1967 figures.

DISTRIBUTION OF TALKING BOOK MACHINES—The Kentucky Industries for the Blind is also the designated agency for the state of Kentucky in the distribution of talking book machines to the blind and physically handicapped who are unable to read in a normal manner. The talking book machine which is supplied by the Library of Congress resembles a portable record player using records on which a wide selection of literature is available. Both the talking book machine and the records are furnished at no cost to the recipient. There are approximately 1,986 blind and physically handicapped individuals who have received the talking book machine in the state of Kentucky. It is ex-

pected that this number will increase to at least 2,500 users within the next two years due to the addition of the physically handicapped.

NEW PLANT AND EXPANSION PLANNED—In October of 1969 a new Rehabilitation Center, Kentucky Industries for the Blind at 1800 Brownsboro Road, Louisville, Kentucky 40206, consisting of 44,800 square feet is scheduled for completion. This new center will provide complete medical, vocational and psychological evaluation for approximately 50 to 60 blind residential trainees annually. In addition to the new training unit the new facility will make it possible to employ approximately 175 visually handicapped citizens of the Commonwealth. These new Rehabilitation services made possible by the establishment of the training program will insure the total adjustment of the blind individual to his economic and social environment.

DIVISION OF REHABILITATION SERVICES

I. Rehabilitation Services—Objectives

It is the objective of the Division to assist the disabled individual in becoming a part of the community both socially and vocationally. Disability affects the lives of the family, relatives, and friends. The disabled person needs to believe in himself and have a sense of belonging, without these his social and employment adjustment may not last. Many disabled individuals are not able immediately to withstand the stress and physical demands of returning to employment and a new social situation. Extensive follow-up is necessary in most cases to help the disabled person gradually readjust himself to normal community living and the world of work.

The Division makes every effort to keep up with the trends and take advantage of new and improved rehabilitation techniques in the areas of restoration and training of the disabled.

Simply put, rehabilitation is a program of services for building up abilities of disabled men and women to work for pay and to engage in gainful employment.

II. Accomplishments

During the biennium ending 6/30/69, Kentucky Rehabilitation advanced to 4th among the 50 states, compared to 38th in 1958, 238 rehabilitations per 100,000 population. A total of 12,478 persons were rehabilitated to gainful employment during the last 2 years.

TABLE 54

REHABILITATION SERVICES PROVIDED

Fiscal Years 1968-1969

Fiscal Year	Persons Served	Persons Rehabilitated
1968	14,196	4,810
1969	17,095	7,668
Total	31,291	12,478

In keeping up with new trends and rapidly changing concepts in rehabilitation, the Division has become seriously involved in specialization and the project technique. This expansion in project methods could not have been possible with the normal state appropriation.

The results of combining other public agency identifiable funds

have provided the opportunity to gain federal funds that would not have been available for Kentucky's disabled citizens.

A. The Mentally Ill and Mentally Retarded

The Division has joint agreements with other public agencies that are providing rehabilitation services to the disabled. The Department of Mental Health was the first agency to take part in a joint agreement and this association has been very productive in the rehabilitation of the mentally ill. Kentucky continues as one of the leaders in the region and the nation in services to the mentally ill.

1. The rehabilitation facilities located in the four mental hospitals have been enlarged and improved with training centers that provide evaluation, work adjustment, and on-the-job training for hard core mental cases. The centers are partially self-supporting in that they do contract work for outside industries. This provides a "real" work situation in that quality, quantity, and deadlines for completion must be met. It also provides a small incentive wage for the worker.
2. Private Non-profit Workshops
   The Division has assisted private non-profit agencies in establishing community workshops for the disabled. In addition to the workshops in Harlan and Louisville as mentioned in the last report, workshops have been completed and are in operation at Princeton, Bowling Green, Henderson, Owensboro, Paducah, and Danville.
3. Public School Projects
   Rehabilitation services to mental retardates on a project basis have been continued in nine school districts. Two of the facilities in the nine school districts have been doubled in staff; in addition, agreements are being processed for at least six more in the immediate future.

B. Rehabilitation Centers

The rehabilitation facility previously established at the University of Kentucky Medical Center has been expanded to approximately double its former scope. Rehabilitation facilities have been established at the Appalachian Regional Hospitals at Harlan, South Williamson, Hazard, and Middlesboro.

An agreement with Louisville General Hospital provides a facility with two counselors, that should expand to at least five counselors within the year.

A comprehensive rehabilitation center is to be built at Paintsville, Kentucky. The estimated costs is to be about 4 million dollars. Plans have been drawn and bids for the foundation are being received. The Center will be owned and operated by the Bureau of Rehabilitation Services. It will serve eligible persons throughout the State.

C. Public Offenders

The joint program whereby the Bureau of Rehabilitation Services, the Department of Corrections, and the Bureau of Vocational Education has combined resources to build and staff a facility for the public offender has been completed and is now in operation. The facility is located within the Kentucky

State Reformatory at LaGrange. This program is a national model of interagency cooperation. The facility has been staffed to near its full complement; and the second and third phase of the program, whereby the women's prison and Eddyville Penitentiary would be included in the rehabilitation program, has been initiated.

DIVISION OF SERVICES FOR THE BLIND

I. Program Purposes

The Division of Services for the Blind exists for the purpose of placing emphasis on the rehabilitation of blind applicants. This is affected through specialized staff (many of whom are blind) who provide resource information to general counselors in addition to giving direct services to blind applicants.

II. Operation

The program of this Division includes four major areas:

Home Teaching, which is largely pre-vocational in nature and includes specific instruction to blind individuals in their homes in communications skills, homemaking skills, and self-care skills.

A cooperative facility located on campus at the Kentucky School for the Blind brings services of this Division to the blind high school students. Services of this unit include arranging for work experiences for junior and senior students, vocational counseling for all high school students, placement in employment or in an institution of higher learning upon graduation.

The Division's placement specialist provides for selective placement and job follow-up in the semi-skilled and unskilled occupations for the blind laborer. This is accomplished by surveying jobs available in local manufacturing and other employment situations and selecting those suitable for performance by a competent blind person. Following selection of the suitable job, the placement staff must persuade the employer to accept the blind employee. The placement staff continues to work with the client to assure that his placement has been satisfactory to all concerned.

The Kentucky Business Enterprises Program for the Blind, operated as a sub-section of the Division of Services for the Blind, has as its purpose the provision of work for competent blind men and women in the area of small business management. This program consists of a chain of thirty-nine (39) retail sales operations providing employment for fifty-five (55) individuals.

III. Accomplishments—Biennium ending June 30, 1969

A. During the past two years the overall effectiveness of the Division has been apparent by increases in the numbers of blind persons served and rehabilitated amounting to 12% and 11% respectively, or a total of 23% for the biennium.

B. During this same period of time, the vending stand program grew from twenty-seven (27) to thirty-nine (39) locations, increasing employment of the blind from thirty-four (34) to fifty-five (55). The gross business realized through this program has increased from $650,111 in 1967 to $1,141,165 in 1969. Most significantly, the total earnings enjoyed by our blind operators

increased from $4,786 per year in 1967 to $5,796 per year in 1969. The traditional type of operation of the vending program has been altered during the last two years in order to meet the changing demands of those served by the food and beverage industries, i.e., the simple counter and display racks of traditional vending stands have been supplemented by complete batteries of modern automatic machines. Elaborate training has been required to update the skills of our operators in the area of automatic vending. The Business Enterprises Program has also undertaken to provide its own maintenance and service program.

IV. Projections

A. During the biennium the Division anticipated increasing its placement capacity through the addition of at least one counselor assigned with placement responsibilities. This will be in the area of industrial placement. Also in consideration are plans for adding a counselor with responsibility for making placement in the professions. A third area under active consideration is that of rural employment for the blind. This emphasis on placement is necessary if we are to offset inequalities resulting from the present emphasis on education of the blind. It should be noted that the Division of Services for the Blind **can now meet every request of blind persons wishing to go to college** while we still must defer frequent requests for unskilled jobs.

B. We anticipate enlarging the vending stand program by adding fifteen (15) new locations during the next two years. This will require enlarging our maintenance program, our recruiting and training programs. It should also provide employment for approximately twenty-two (22) legally blind persons. The long-range goal of this program is to establish a total of one hundred (100) locations providing employment for approximately one hundred fifty (150) blind persons.

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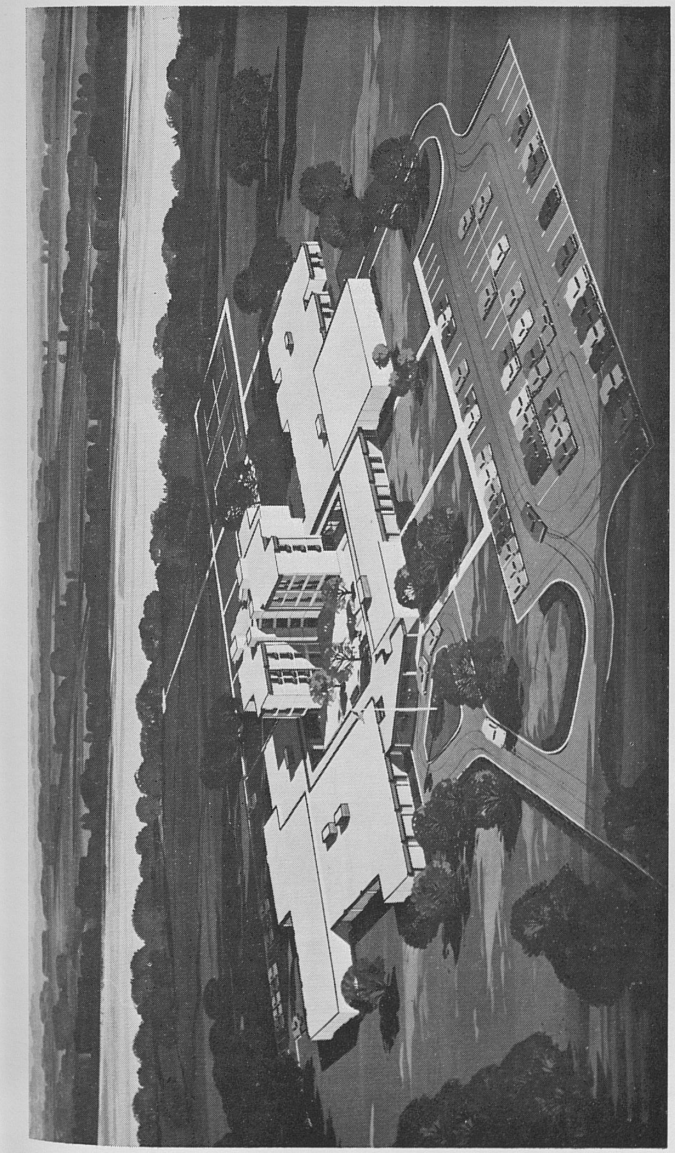


Eastern Kentucky Comprehensive Vocational Rehabilitation Center



Assistant Superintendent of State and Federal Relations, Frank H. Vittetow

Chapter 7

The Bureau of State and Federal Relations

Frank H. Vittetow,
Assistant Superintendent

Divisions and Offices:

- Civil Defense Adult Education
- Surplus Property
- Title I, ESEA
- Title II, ESEA
- Title III, ESEA
- Title III, NDEA

BUREAU OF STATE AND FEDERAL RELATIONS

The Bureau of State and Federal Relations was established November 1, 1966, by the Superintendent of Public Instruction under authority of KRS 156.020.

Continuing to recognize the magnitude and diversity of educational programs supported wholly, or in part, by Federal funds, the Department of Education has continued to group, for administrative purposes, certain Federally assisted programs as herein stated.

During the biennium the Bureau administered some $69.5 million in Federal funds utilizing a complement of 69 persons in the process.

The divisions or programs comprising the Bureau of State and Federal Relations include:

1. Title I, Elementary and Secondary Education Act (Educationally Deprived Children)
2. Title II, Elementary and Secondary Education Act (School Library Resources)
3. Title III, Elementary and Secondary Education Act (Supplementary Centers and Services)
4. Civil Defense Education for Adults
5. Surplus Property
6. Title III, National Defense Education Act ,Instructional Assistance and Materials Acquisition)
7. Title I, P. L. 81-874, Financial Assistance for Local School Districts in Areas Affected by Federal Activities (Liaison Services)
8. P. L. 81-815, School Construction in Areas Affected by Federal Activities (Liaison Services)
9. Title VII, ESEA, Bilingual Education (Liaison Services)
10. Title VIII, ESEA, Dropout Prevention Program (Liaison Services)

The defined role of the Bureau of State and Federal Relations is three-fold:

To administer and articulate educational programs funded wholly or in part operating in the Department of Education excluding those of Vocational Education, Rehabilitation Services and School Lunch and Milk Services.

To provide an information and service pattern to the Department of Education and local school districts in matters relating to Federal aid to education programs.

To serve in a liaison capacity with the U. S. Office of Education, the various Congressional committees concerned with Federal aid to education, as well as National professional educational groups in Washington.

EFFORTS MADE TO ACHIEVE BUREAU OBJECTIVES

Constant efforts are being made to achieve the stated objectives of the Bureau evidenced by the following types of activities:

1. Making regular personal contacts to Office of Education, National Education Association, Council of Chief State School Officers, National School Boards Association, and other such official bodies in Washington relative to policy and operational matters in the areas of Federal aid to education.

2. Making personal contacts to members of the Kentucky delegation to Congress in efforts to apprise them of the Department of Education's position on matters pertaining to Federal aid to education.

3. Participating in hearings before educational committees in the Congress.

4. Transmitting information on all aspects of Federal aid to education to the local school districts, as well as to key personnel in the Department of Education.

5. Utilization of TV, press and radio in disseminating information relative to federal aid to education.

6. Preparation, up-dating and distribution of bulletin entitled **Educational Programs Supported by Federal Funds,** distribution on a regular basis of fold outs and newsletters pertaining to Federal aid to education.

7. Holding of regular staff meetings to apprise each Division in the Bureau of functions of the other, as well as of functions in separate Bureaus of the Department of Education.

8. Preparing tapes of information on programs of Federal aid to education for first distribution to Universities throughout the Commonwealth for utilization in the training of school administrators, supervisors and teachers.

9. Compilation of laws, rules and regulations pertaining to all programs of Federal aid to education.

10. Establishing a committee on Federal Legislation in an effort to develop a uniform process of reviewing and presenting the Department of Education's position on matters of Federal aid to education.

11. Naming of State Advisory Committees for all Federally assisted programs in the Bureau of State and Federal Relations.

Federal funds continue to be utilized in other Bureaus of the Department. Close liaison must continue to be maintained in order to assure the Commonwealth of Kentucky that the fullest utilization of such resources is being effected.

RECOMMENDATIONS AND CONCERNS

Administrative and operational difficulties concerned with Federal aid to education programs are many and varied. Some basic recommendations concerned with alleviating several current problems would seem appropriate.

1. A major difficulty encountered is one over which the Kentucky State Department has no control. Specifically, the Federal Government does not make an appropriation early enough to permit a final calculation of grants early in the summer; consequently, school systems cannot make definite plans for the utilization of funds. This is an absolute must if the program is to function efficiently.

2. Inequities exist in the allocation of Title I funds to eligible school systems. Even with the change for fiscal year 1968 eligible local school systems in Kentucky will receive only one-half of approximately $470 while in New York the figure will be one-half of approximately $786. The full benefits of education, an idea espoused by President Johnson and Congress when the Elementary and Secondary Education Act of 1965 was being considered, will not become a reality for Kentucky's deprived children until this inequity is not partially, but fully overcome.

3. Efforts should be made to support an effort that will lead to unified nationwide reporting on Title I. The U. S. Commissioner of Education should be apprised of this concern from all states. In addition

to a unified reporting system, the Commissioner should be advised all data collection instruments and publications should go through the various departments of education rather than directly to the local school systems.

4. The State should match Federal funds for purchases of library books and materials secured under Title II of the Elementary and Secondary Education Act.

5. More recognition and funding support for Civil Defense training programs should be emphasized.

6. With the advent of Federal aid to education programs many local school districts continue not to utilize fully the opportunity to participate in securing Federal surplus property avaialble through the Department of Education.

The Kentucky Department of Education by actual count furnishes the U. S. Office of Education 112 different reports during any twelve (12) month period. Several of these basic reports are also called for on quarterly basis. This elaborate reporting plus the detailed and complicated rules, regulations and guidelines relating to Federal aid to education programs comprise much of the administartive and operational time of our employees.

Such restrictive procedures placed on professional people tend to lessen greatly the release of their professional potential in administering educational programs for the benefit of local school districts.

Department of Education personnel administering Federal aid to education programs in cooperation with other Departmental personnel expends at least 35% of their time administering Federal funds which amount to 14.5% of all funds expended in the Commonwealth of Kentucky for elementary and secondary education.

DIVISION OF CIVIL DEFENSE EDUCATION

I. Introduction

Civil Defense Education (CDE) is a joint Federal-State Project. The Federal Government finances the program and is responsible for its overall planning and direction. In Kentucky, the program is conducted under the direction of the Superintendent of Public Instruction, with funds provided by the Department of Defense. The U.S. Office of Education contracts with the Superintendent of Public Instruction for this purpose. The Superintendent of Public Instruction delegated the responsibility to a State Civil Defense Education (CDE) Coordinator. The CDE Coordinator and his staff work with local school officials, community organizations, community leaders, military and governmental agencies, industries, and others to organize classes offering instruction in Personal and Family Survival (P&FS), and to inform the community about the need for emergency planning. The CDE Coordinator also works with local school officials in recruiting and training teachers for these courses. Instructional materials are supplied by the Federal Government.

A. Purposes

Civil Defense Education conducts an education program through organized channels that:

1. alerts citizens of Kentucky to the need for civil defense;

2. develops among citizens a knowledge and understanding of the basic principles and practices of civil defense;
3. provides citizens with experience in personal and community survival planning;
4. provide for the development of teaching techniques and instructional materials for civil defense and emergency disaster planning information and instruction; and
5. contributes to the support and development of local and State civil defense programs.

B. Functions

The following are specific functions assigned to the CDE Coordinator and his staff.

1. The CDE office establishes and maintains liaison with the State Office of Civil Defense and other State officials as appropriate.
2. The CDE Coordinator selects, trains and supervises the CDE staff members. (Technical training of professionals is provided by OCD Staff College, Battle Creek, Michigan.)
3. The CDE office establishes and maintains contact with local school officials throughout the State in the interest of CDE.
4. The CDE office assists local school officials in establishing and conducting CDE courses and soliciting public understanding and support.
5. The CDE office requisitions and distributes CDE materials and teaching aids to support the local program.
6. The CDE office prepares and distributes State Civil Defense approved supplementary CDE instructional materials.
7. The CDE office maintains required statistical records (subject to audit).
8. The CDE office prepares and submits to the U.S. Office of Education an annual financial report and a monthly program report on the Civil Defense Education Program.
9. The CDE office publicizes the Civil Defense Education Program statewide.
10. The CDE office keeps a permanent record of names of enrollees in local CDE classes.

II. Operations

The major objective of the Division of Civil Defense Education, through the Personal and Family Survival Course, is to save as many lives as possible in the event of natural disaster or a nuclear attack. The course is taught by fully qualified staff instructors. The course content is as follows:

Modern Weapons and Radioactive Fallout (effects).
Modern Weapons and Radioactive Fallout (protection).
The National Civil Defense Program.
National Fallout Shelter Program (community shelters).
National Fallout Shelter Program (home).
Local Civil Defense and Community Shelter Plans.
Survival on the Farm.
Individual and Family Preparedness for Shelter Living.
Emergency from Shelters.

Civil Defense Education instructors travel throughout the state offering the twelve (12) hour P&FS course to many varied groups. The office of Civil Defense Education furnished textbooks and other related subject matter as well as films and film strips to supplement the material covered.

Assistance and guidance in shelter and emergency planning is also offered to school, military and governmental agencies, and industries.

A. Accomplishments.

During the period covered by this Biennial Report, contact has been made with schools in virtually every county in the state and at least one qualified local teacher has been trained in virtually every county of the Commonwealth.

During the Biennial period the CDE has trained and qualified some 40 credentialed teachers to teach local CDE classes.

During the Biennial period covered in this report the CDE staff together with the local CDE teachers have taught some 40 credentialed teachers to teach local CDE classes.

During the Biennial period covered in this report the CDE staff together with the local CDE teachers have taught some 30,000 citizens.

B. Projections

During the next two years efforts will be made to train and qualify at least one additional local teacher for each county in the Commonwealth who in turn will be able to offer, together with our staff members, the CDE course to 20,000 citizens.

DIVISION OF SURPLUS PROPERTY

The purpose of the Division of Surplus Property is to select, transport, warehouse, and transfer Federal surplus property to eligible educational, health, and civil defense institutions and organizations in an equitable and economical manner as prescribed by Public Law 152, 81st Congress and amendments thereto.

I. A. Personal Property Section

The Division receives allocations of surplus property from various Federal agencies and departments for distribution to eligible educational and health institutions and civil defense organizations within the state as a grant-in-aid to the respective programs. The Division is responsible for acquiring, warehousing, and distributing property assigned to Kentucky through the U.S. Department of Health, Education and Welfare in accordance with laws and regulations prescribed by the Federal Government and Commonwealth of Kentucky.

Federal regulations require the Division to make compliance inspections of all items having a value of $2,500 and over at least once during the period of restriction and to report any aberration of agreement to the terms of transfer. All donees holding property under compliance restrictions and, also, of lesser value of a sensitive nature were contacted by mail, telephone, or personal visit during this biennium.

One of the Division's continuing problems is the increasing number of requests for certification of eligibility to acquire property from ineligible non-profit organizations that cannot

meet the criteria of an educational, health, or civil defense organization as defined by the law.

B. Real Property Section

The Division assists the U.S. Department of Health, Education and Welfare in the survey, application, assignment, and compliance inspection of real estate and related personal property that becomes surplus within the State. Utilization inspections are required annually of all real property transfers during the compliance period. The compliance period for on-site property has recently been changed from a twenty (20) year period to thirty (30) years and off-site transfers must meet compliance requirements for five (5) years.

II. A. A decline in the quantity and quality of property made available to the Division in the second half of this biennium has been the result of the Viet Nam situation and of other Federal agencies being given a higher priority over the Federal Surplus Property Program.

Since January 1, 1969, an attempt has been made to equalize transfer charges so that each item is priced at a realistic minimum transfer charge. A realistic transfer charge combined with a reduction in the work force should create a small surplus from year to year. To overcome the decline in the quantity and quality of property made available to the Division as a result of the Viet Nam situation, we have gained permission to screen property in other regions such as Washington, D.C.; Norfolk, Virginia; and Dayton, Ohio.

Kentucky also has joined twelve (12) other states to return surplus property from Germany. This operation will give us more variety and better quality surplus property.

B. We are continuing a furniture repair service. A large number of items have been rehabilitated and transferred that otherwise would have been unusable.

The following table shows the acquisition value of property received, property transferred to all eligible institutions, and the handling charges assessed during biennia 1965-1967 and 1967-1969:

TABLE 55

Biennium	Acq. Value of Prop. Received	Acq. Value of Prep. Transferred	Handling Charges
1965-1967	$7,275,920.00	$6,833,345.00	$468,648.00
1967-1969	6,988,994.04	6,941,492.14	457,677.98

C. The Division has made application for assistance through Title V of the Federal Elementary and Secondary Education Act in employment of additional utilization specialists to promote the utilization of surplus property.

TITLE I, ELEMENTARY AND SECONDARY EDUCATION ACT (Educationally Deprived Children)

Title I of the Elementary and Secondary Education Act of 1965 authorizes Federal support to local school boards for special educational programs for educationally deprived children at attendance areas where low-income families are concentrated.

Grants to individual districts are based on the following criteria:

1. Number of children, aged 5-17 who, according to the 960 census, came from families making less than $2,000 annually. (In 1965-66 there were 193,559 children eligible and in 1966-67 194,056 were eligible as a result of the inclusion of neglected, delinquent and foster home children.)
2. One-half of the state expenditure per pupil in average daily attendance of the second year preceding the project year. One-half of the amount spent per pupil in ADA in Kentucky during the 1963-64 school term was $155.67 (193,559 x $155.67 = $30,131,329.53 less 30% — $28,580,177.56 grant for 1965-66. In 1966-67 the grant was $27,137,093.28.)

(In 1968 there is a provision in the Act that would allow a state to use either one-half of the state average expenditure for per pupil in average daily attendance or one-half the national average expediture per pupil in average daily attendance whichever is greater.)

PROGRAM

The aim of Title I financial support is to help broaden and strengthen education for the children of poverty, wherever they may be found—in public schools, in private schools, or out of school.

Title I of the Eelementary and Secondary Education Act contains numerous features that pertain to services and programs geared to the special needs of educationally deprived children. First of all, the Title I program recognizes the close correlation between economic deprivation and educational retardation. It recognizes this close correlation exists not only with the public schools, but the non-public school as well. Secondly, Title I funds may be used to support programs geared to meet the needs of the mentally and physically handicapped as well as those educationally retarded. Thirdly, Title I programs and activities must be evaluated yearly to determine if they are achieving their purposes.

Title I relies on local initiative for its operation. It is the responsibility of local educational agencies to design, develop, and prepare projects that will fulfill the legislative intent of the Act. The Title I staff helps districts develop project applications and approves projects as to feasibility and fiscal control. The intent of the Act is to provide the local school board with funds to be used for services designed particularly to alleviate the educational deprivation of children within the district. The "educationally deprived" are those children in a particular school district who have the greatest need for special educational assistance in order that their level of educational attainment may be raised to that appropriate for children of their age and ability.

Benefits under Title I are not limited to educationally deprived children presently enrolled in school. They extend also to children of pre-school age; to those who have dropped out of school; to handicapped children; to neglected and delinquent and to children of migrant farm-workers who, at certain times during the year, may pass through some school districts in substantial numbers.

Title I provides for the participation of private school pupils in special education services and arrangements. Only special services and arrangements of a therapeutic, health, remedial, welfare, guidance, counseling or similar nature may be provided on private school premises and then only when such services or arrangements are not normally

provided by the private school. However, special services or arrangements provided under Title I must be specifically designed to meet the special educationally deprived children. The extent of the opportunity for participation by private school children in Title I programs should be based on the number of educationally deprived children enrolled in such schools who are in need of the services so provided.

Handicapped children have been able to participate fully in Title I since November of 1966. The term handicapped includes mentally retarded, hard of hearing, deaf, speech impaired, visually handicapped, seriously disturbed, crippled, or other health impaired children. Title I projects may have provisions for the handicapped that are designed to meet the needs of such children in private elementary and secondary schools as well as public schools.

Neglected and delinquent children have been able to participate in Title I projects since fiscal year 1967. Neglected children are children who reside in a public or private non-profit residential facility for whom the institution has assumed or been granted custodial responsibility pursuant to applicable State law, because of the abandonment or neglect by, or death of, parents or persons acting in the place of parents. Title I projects may contain provisions for services and activities designed specifically to meet the most pressing needs of these children.

MAJOR OBJECTIVES

1. Help local education agencies to effect Title I projects that will have a lasting benefit to the eligible children in the district.
2. Establish guidelines and continually evaluate the gudelines to see that all Title I projects have sufficient size, scope and quality.
3. Provide continuing help to local education agencies in the administration of Title I funds.
4. Make each local education agency aware of the many facets of available federal aid to any applicable system.
5. Keep the local education agency aware of fund cut-off dates, due dates, etc.
6. Assist the local education agency in flling out the necessary administrative forms.
7. Assist the local education agency in formulating services by making them aware of education innovations.
8. Assist the local education agency in formulating realistic budgets.
9. Assist the local education system in adhering to federal and state guidelines.
10. Evaluate all projects as to feasibility and pertinency.

OPERATION

When a project is received in the Title I office, it is assigned to one of the assistant coordinators for review. If the project is in a basically approvable form, one copy is routed to the Bureau of Instruction, one copy to the Bureau of Administration and Finance, and one copy to the Bureau of Pupil Personnel Services. Each of these Bureaus checks the feasibility of the project. They evaluate the project in terms of specific

instructional and budget guidelines. If one of the Bureaus has an objection concerning a project, a note of the objection is made on a routing sheet and the project is returned to the Title I office. The assistant coordinator assigned to project reviews the project and contacts the local school district regarding any educational or fiscal deficiencies or approves the project.

The Title I office uses the following criteria in evaluating projects:

1. Eligible attendance areas are properly identified;
2. Fiscal effort is maintained;
3. Activities ad services are developed with adequate size, scope, and quality;
4. Program started the previous year is being continued and strengthened;
5. Budget is explained sufficiently;
6. Number of actual student participants is realistic in terms of grant and staff members involved;
7. Plans for evaluation are adequate;
8. Plans are made for dissemination of information;
9. Equipment relates to instructional and/or service areas explained;
10. Provisions made for non-public students to participate are adequate;
11. Provisions made for non-public students to participate are
12. Guidelines followed relative to in-service training staff members;
13. Forms relative to C.A.P. are complete;
14. Assurance form is complete;
15. All construction and major remodeling must be evaluated and approved or disapproved by the Review Committee.

Each local school district has the right of appeal to a review committee if it disagrees with the findings of the Title I staff. The Review Committee is composed of the Deputy Superintendent of Public Instruction, the Assistant Superintendent for Instructional Services, the Assistant Superintendent of Administration and Finance, the Assistant Superintendent of Federal-State Relations, and the Coordinator of Title I. The Review Commitee is also the approving authority for construction proposals in the projects.

ACCOMPLISHMENTS

In 1967-68 Kentucky was allotted 32.5 million dollars to implement programs for the educationally disadvantaged. Kentucky school systems spent a little over 32.3 million for programs designed to meet the special needs of nearly 180,000 children.

In 1968-69 Kentucky was allotted 29.9 million dollars and budgeted 29.9 million for programs designed to meet the special needs of nearly 205,000 children.

In 1967-68 there were 54 kindergarten teachers regular term, 58 kindergarten teachers summer term; 1,037 certified elementary teachers

regular term, 2,451 certified elementary teachers summer term; 236 certified secondary teachers regular term, 611 certified secondary teachers summer term; 42 teachers of handicapped children regular term, 33 teachers of handicapped children summer term; 1,777 teacher aides regular term, 1,087 teacher aides summer term; 240 librarians regular term, 182 librarians summer term; 216 supervision-administration regular term, 233 supervision-administration summer term; 291 clerical regular term, 109 clerical summer term; 178 counseling, psychologist or testing regular term, 97 counseling, psychologist or testing summer term; 95 social workers regular term, 29 social workers summer term; 47 nurses regular term, 12 nurses summer term; 3 physicians regular term, 5 physicians summer term; 14 dentists regular term, 5 dentists summer term; 40 bus drivers regular term, 278 bus drivers summer term; 79 cooks regular term, 138 cooks summer term; 35 maintenance personnel regular term, 110 maintenance personnel summer term; 4,122 in-service training (teachers) regular term; 971 in-service training (teacher aides) regular term; 334 in-service training (others) regular term. Also, during the year 158 summer schools were conducted with an estimated 47,000 participants.

In 1968-69 Title I funds were used to pay 1,327 certified teachers regular term, 1,827 certified teachers summer term; 120 administrators (direction & management) regular term, 39 administrators (direction & management) summer term; 189 guidance counselors regular term, 64 guidance counselors summer term; 53 nurses regular term, 5 nurses summer term; 161 supervisors of instruction regular term, 95 supervisors of instruction regular term, 95 supervisors of instruction summer term; 277 librarians regular term, 111 librarians summer term; 2,037 teacher aides regular term, 607 teacher aides summer term; 213 clerks regular term, 78 clerks summer term; 67 cooks regular term, 98 cooks summer term; 53 bus drivers regular term, 362 bus drivers summer term; 141 librarian aides regular term, 19 librarian aides summer term; 161 supervisors regular term, 95 supervisors summer term; 6 psychologists regular term, 3 psychologists summer term; 5 testing regular term, 1 testing summer term; 68 social workers regular term, 12 social workers summer term; 34 attendance regular term, 6 attendance summer term; 3 physicians regular term, 2 physicians summer term; 3 dentists regular term; 44 custodian assignment regular term, 82 custodian assignment summer term; 138 other professional regular term, 45 other professional summer term; 62 other non-professional regular term, 85 other non-professional summer term; 2 dental hygenists summer term; 2 purchasing regular term, 1 purchasing summer term. In 1968-69 there were 101 summer schools in Kentucky with 30,362 children participating.

The types of services designed to meet the special needs of educationally deprived children throughout the biemium range from art, business education, cultural enrichment, remedial reading, math, music, physicial education, social studies, food, clothing, health, psychiatric services, psychological services, school social work, guidance and counseling, library services, and in-service training for teachers, to special education for the handicapped.

The total amount of Title I funds expended to date is $115,931,802.

TABLE 56

TITLE I STATISTICAL INFORMATION

ACTIVITY AREA	1967-68 Amount	1967-68 Number of Projects	1968-69* Amount	1968-69* Number of Projects
Art	$ 582,672	63	$ 502,360	61
Business Education/ Office Occupation	77,186	11	30,405	11
Cultural Enrichment	652,591	35	344,911	431
English Language Arts				
Reading	12,319,482	192	9,739,082	185
Pre-Kindergarten	1,200	1	9,500	1
Kindergarten	338,884	12	293,398	9
Mathematics	809,246	79	388,619	60
Home Economics	47,038	8	25,391	10
Music	684,313	78	562,510	73
Physical Education/Recreation	2,064,154	132	1,678,020	116
Physical Therapy	57,249	13		
Speech Therapy			58,548	13
Science				
Social Studies/Social Science	219,746	30	75,557	18
English — Second Language	106,776	5	8,023	2
English — Speech	219,834	7	288,503	12
Special Education for Handicapped	435,013	34	339,913	35
Reduction of Class Size	392,170	13	336,197	16
Food	1,285,641	124	716,948	117
Clothing	279,347	88	318,370	115
Health — Dental	232,567	62	200,947	83
Health — Medical	563,599	58	368,596	101
Attendance	233,617	27	279,268	36
Psychological Services	101,622	36	837,600	116
Direction and Management				
Foreign Language	16,147	4	2,000	1
School Social Work	431,890	34	349,443	40
Guidance and Counseling	1,584,202	101	1,624,525	109
Library Services	2,650,565	144	2,303,216	140
Related Services for Parents	27,574	4	1,750	4
Transportation	687,897	96	486,617	72
Industrial Arts	143,362	22	91,030	20
Natural Science	204,155	30	169,521	28
Vocational Education	20,756	4	56,296	1

The above are major service areas in the 199 projects approved in *1967-68.
*Two districts Southgate and Beechwood did not participate — not eligible.

The above are major service areas in the 195 projects approved in *1968-69.
*Two districts Southgate and Beechwood did not participate — not eligible.
*Amount Budgeted

TABLE 57
COMPILED TITLE I EXPENDITURES FOR OPERATION FOR THE PARTICIPATING SCHOOL SYSTEMS

Fiscal Year 1968 Grant $32,483,284 — Fiscal Year 1969 Grant $29,884,527

Major Budget Areas	1967-68 Amount	1967-68 Percent of Total Expenditure	1968-69 Amount	1968-69 *Percent of Total Expenditure
Administration	$ 1,509,486	4.7	$ 1,629,870	5.5
Instruction	18,869,867	58.6	19,491,264	65.2
Attendance Services	521,473	1.6	653,725	2.2
Health Services	*1,970,503	6.1	540,739	1.8
Pupil Transportation	704,382	2.2	467,753	1.6
Operation of Plant	497,547	1.5	446,258	1.5
Maintenance of Plant	169,997	.5	178,501	.6
Fixed Charges	1,280,126	4.0	1,342,840	4.5
Food Services* Food Services are included in Health Services			778,809	2.6
Student Body Activities			97,783	.3
Community Services	12,998	.04	520,867	1.7
Minor Remodeling	21,769	.07	5,012	
Initial or Additional Equipment	1,577,526	4.9	999,478	3.3
TOTAL	$27,135,674	84.2	*$27,152,899	90.8

* Budgeted Figures — Check with Title I Office after October 1, 1969 for actual expenditures

COMPILED TITLE I EXPENDITURES FOR OPERATION CONTINUED

	1967-68 Amount	1967-68 Percent	1968-69 Amount	1968-69 Percent
Improvement of Sites and Site Additions	$ 320,601	1.0	$ 100,120	.34
Expenditures for Construction: Building — Professional Services (Architectural, Engineering, Legal, and Administrative):	305,860	.9	49,471	.17
New Buildings and Building Additions (Erection of new structures addition, built-in equipment and utility connections)	3,644,001	11.3	2,323,808	7.80
Remodeling of Building (Alteration, conversion or improvement of existing structures, built-in equipment and utility connections)	535,885	1.7	103,835	.35
Equipment (Initial or additional furniture and equipment for Administration and instructions, including portable classrooms)	272,873	.8	150,521	.50
TOTAL	$5,079,220		$2,731,486*1	9.16

Expenditures for Period Ending August 31, 1968 — $32,214,894
200 School Districts — *199 projects
*Beechwood and Southgate ineligible
Pike County — 2 projects

*1 Budgeted for Periods ending August 31, 1969 $29,884,385
*2 195 projects
*2 Beechwood and Southgate ineligible
*1 Budgeted figures — actual expenditures not available at this time

TITLE II, ELEMENTARY AND SECONDARY EDUCATION ACT
(School Library Resources)

The Elementary and Secondary Education Act of 1965, Public Law 89-10, is designed to strengthen and improve educational quality and educational opportunities in the nation's elementary and secondary schools. Title II of the Act recognizes that, at all levels of education, teaching programs have become increasingly dependent upon effective school library materials and services, high quality up-to-date textbooks, and a variety of other instructional resources. Basic courses in nearly all areas of instruction depend upon good school libraries and instructional materials.

A. Purposes

The purposes of the Title II Act is to provide school library resources, textbooks, and other printed and published instructional materials for use of the children and teachers in all schools, public and non-public, which provide elementary and secondary education as determined under Ky. State law, but not beyond grade 12. These school library resources, textbooks, and other instructional materials should be of high quality and they should be suited to the needs of the children and teachers in elementary and secondary schools. It is designed to benefit children and not schools; its benefits extend to children attending profit-making as well as non-profit schools.

The most important purpose of the Title II program is to

strengthen and improve the quality of education in our Kentucky elementary and secondary schools.

B. Functions

The function of the Title II program is to make grants to schools for the purchasing of materials of high quality for use of children and teachers. These grants are first authorized by the U. S. Commissioner of Education who in turn makes grants to states for a five-year period beginning July, 1965. The authorization for the first year was $100 million. Authorizations for the succeeding four years has to be decided upon by the Congress in future sessions. This is a 100 per cent Federal grant program; no state or local matching funds are required.

C. Programs

The agency responsible for the administration of the Title II program is the State Department of Education. It is responsible for the executive, supervisory, and fiscal management required to operate an efficient and educationally sound program.

Major Objectives

A. Operation

The operation of Title II is a step by step operation. The first step being the allotment of money to the school district; the second step the allocating of money to schools from the school district, the filling of project applications and book lists to be submitted and sent to the Title II Office for approval, after which; third step, receipt of the application is checked and approved and returned to district for ordering of materials. The districts now take over and order these items and send in invoices and reimbursement claims to Department of Education for 100% reimbursement of funds.

B. Accomplishments

The impact which Title II of the Elementary and Secondary Education Act of 1965 has made on school libraries and instructional materials centers in Kentucky has been significant, not only through the addition of materials for the use of children and teachers in public and non-public schools, but in the quality of the materials purchased with these funds. The sound educational principles which are observed as these projects are prepared has done much to assure the selection of quality materials to support the instructional program going on in our schools. Teachers and librarians have worked together in the selection of these materials from recommended sources as a result of an evaluation done prior to purchase. This team approach has helped to assure that the materials will be used in the instructional program.

According to Mr. Everett Hancock, Assistant Superintendent, Jefferson County Public Schools, the Federal money received under Title II has been used to purchase library books, magazines, newspapers, pamphlets, audio-visual materials, and supplementary textbooks since the 1965-66 school year. The number of volumes per child of library books has risen from 7.2 per child to the present 8.5 per child even though there has been an increase in the school population of over 12,000 students. The increase in books per child has not been sufficient

to bring the Jefferson County Public Schools' libraries up to the standards of the Southern Association of Elementary and Secondary Schools. However, at this time higher standards are being sought by the American Association of School Libraries. These new standards call for 20 books per child, 50-75 magazines per child, 3-6 newspapers per school, 3 filmstrips per child, 1½ 8 mm films per child, 6 tapes and disc records per child, 2,000 slides per school, 1,000 art prints per school, and 2,000 transparencies per school.

Another significant accomplishment has been the cooperation of public and non-public school officials in this program. There has been no problem relative to serving the non-public schools by the local school districts and all children and teachers have benefited from Title II funds.

Whenever possible Title II has been coordinated with Title I to provide facilities, equipment and personnel from libraries and/or instructional materials centers with the materials for use in these centers being supplemented with Title II funds. Librarians across the Commonwealth have been pleased with the Title II program and hope that Congress will extend it past the present expiration date.

C. Projections

Plans are being made to improve libraries and materials centers with top quality items. Federal funds made available under Title II for any fiscal year must be used to supplement and to the extent practical, increase the level of State, local, and non-public school funds for instructional materials, and in no case may they be used to supplant such funds.

TITLE III ELEMENTARY AND SECONDARY EDUCATION ACT
(Supplementary Centers and Services)
INTRODUCTION

The Title III program of the Elementary and Secondary Education Act is designed to encourage school districts to develop imaginative solutions to educational problems; to more effectively utilize research findings; to create, design, and make intelligent use of educational centers and services.

Purposes

Grants are made under Title III of the Act for supplementary educational centers and services, to stimulate and assist in the provision of vitally needed educational services not available in sufficient quantity or quality, and to stimulate and assist in the development and establishment of exemplary elementary and secondary school educational programs to serve as models for regular school programs. Grants under Title III of the Act may be used for planning and for taking other steps leading to the development of programs designed to provide supplementary educational activities and services, including pilot projects designed to test the effectiveness of plans so developed.

Grants may also be used for the establishment, maintenance, and operation of programs, including the lease or construction of necessary facilities and the acquisition of necessary equipment and supplies designed to enrich the programs of local elementary and secondary schools,

and to offer a diverse range of educational experience to persons of varying talents and needs by providing supplementary educational services and activities. Primary objectives of the Title III program are to translate the latest knowledge about teaching and learning into widespread educational practice and to create an awareness of new programs and services of high quality that can be incorporated into school programs.

Therefore, Title III seeks to: 1) encourage the development of innovation, (2) demonstrate worthwhile innovations in educational practice through exemplary programs, and (3) supplement existing programs and facilities.

Functions

To achieve stated objectives, the Title III program affords local school districts an opportunity to engage in various facets of the innovation process. Projects may be developed which (1) invent a creative solution to a problem, (2) demonstrate an exemplary program to local requirements, or (3) adapt an exemplary program to local requirements and organize its incorporation into the educational program. Many projects, of course, will combine these functions.

MAJOR OBJECTIVES

Operational Pattern

The Title III program in Kentucky is operated on a modified regional concept basis. For administrative purposes, local school districts have been grouped into eight regions according to a plan acceptable to all concerned. Through FY 68, project proposals were submitted by a particular school district either individually or on behalf of other school systems in a region. These proposals were submitted to the Kentucky State Department of Education for initial review then forwarded to the U. S. Office of Education for final approval. They were either approved, disapproved or placed in a "hold" category. As a project was approved, the money went directly to the director of the project in the individual school district and was administered in that office. Prior to FY 69, no funds were allocated or administered through the State Department of Education for approved projects. Public Law 90-247 dictated that starting in FY 69, State Departments of Education would be responsible for administering seventy-five percent of the allocation. The State was also required to submit a state plan acceptable to the U. S. Office of Education. The USOE retained control of twenty-five percent of each State's Title III allocation. Starting with FY 70, the states were given full responsibility for administering the Title III program according to an approved State Plan and in keeping with the Title III law.

During Fiscal Years 1968 and 1969, Kentucky has submitted, from its eight regions, a total of 21 projects. Of this number, 19 have been approved and funded. Some of the projects have been completed. Others, by seeking continuation grants, may extend beyond the original grant period, but it is not intended that a project will be funded for more than three years. The total allotment to Kentucky, for grant purposes, for the two year period was $5,496,772.

In Fiscal Year 1969, it became necessary for the State Department of Education to enlarge the Title III staff in keeping with the added functions and responsibilities of the program. The Title III state per-

sonnel includes the following: (1) coordinator (2) administrator assistant (3) director of evaluation (4) director of dissemination (5) two field supervisors and four clerical assistants.

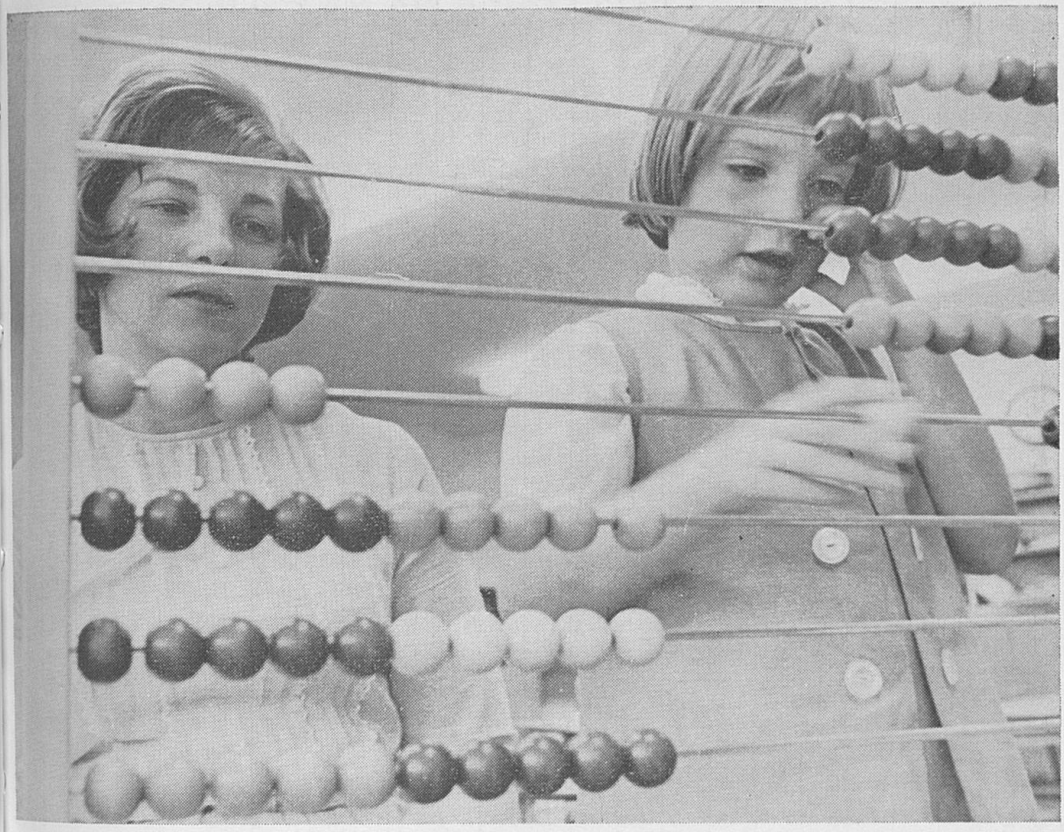
The new amendments to P. L. 89-10 mandated that the Superintendent of Public Instruction appoint an advisory committee to advise the State Educational Agency on the preparation of, and policy matters arising in the administration of the state plan and to assist n the development of criteria for approval of applications under the state plan. One of the council's most challenging, functions is to make recommendations to the State Superintendent on all Title III project proposals. They can recommend approval, modification or disapproval leaving it to the Superintendent of Public Instruction to make the final decision. Actions of the council may be appealed by project applicants according to the approved state plan procedure.

Projections

It is most difficult to make meaningful projections for the Title III program due to the extreme uncertainty of funding levels from one year to another. There seems to be a definite downward trend on funding for educational programs by the Federal Government. It is the hope and desire of the State Department of Education that we might continue to strengthen the regional concept of operation. This seems to be the best and most efficient means of operating the program in Kentucky. Among other things, this administrative procedure cuts down on overhead or operational staff costs and makes for a stronger cooperative effort among our school people to improve the instructional processes in the regions and statewide. It seems to be the operational pattern which will derive the most good from our limited Federal dollars.

The Title III staff will work closely with appropriate Bureaus of the State Department of Education and with University personnel in an attempt to help our school districts design, develop and operate projects which were planned on the basis of area or State critical educational needs.

REGION I	REGION II	REGION III	REGION IV-A	REGION IV-B
Ballard	Allen	Bullitt	Boone	Anderson
Caldwell	Barren	Jefferson	Campbell	Bourbon
Calloway	Breckinridge	Oldham	Carroll	Boyle
Carlisle	Butler		Gallatin	Clark
Christian	Cumberland		Grant	Fayette
Crittenden	Daviess		Kenton	Franklin
Fulton	Edmonson		Owen	Garrard
Graves	Grayson		Pendleton	Harrison
Henderson	Hancock		Trimble	Henry
Hickman	Hardin			Jessamine
Hopkins	Hart			Marion
Livingston	LaRue			Mercer
Lyon	Logan			Nelson
Marshall	McLean			Nicholas
McCracken	Meade			Scott
Trigg	Metcalfe			Shelby
Union	Monroe			Spencer
Webster	Muhlenberg			Washington
	Ohio			Woodford
	Simpson			
	Todd			
	Warren			



REGION V

Adair
Casey
Clinton
Green
Lincoln
McCreary
Pulaski
Rockcastle
Russell
Taylor
Wayne

REGION VI

Bell
Breathitt
Clay
Estill
Harlan
Jackson
Knott
Knox
Laurel
Lee
Leslie
Letcher
Madison
Owsley
Perry
Powell
Whitley
Wolfe

REGION VII

Bath
Boyd
Bracken
Carter
Elliott
Fleming
Floyd
Greenup
Johnson
Lawrence
Lewis
Magoffin
Martin
Mason
Menifee
Montgomery
Morgan
Pike
Robertson
Rowan

TABLE 58

PROJECTS APPROVED AND FUNDED BY USOE AND STATE DEPARTMENT OF EDUCATION
FOR THE BIENNIAL REPORT PERIOD 1967-69

NATURE OF PROJECT		ALLOCATION	APPLICANT AGENT	REGION SERVED
Paducah Development & Implementation of Innovative Curriculum	2519	$782,280	Paducah Independent	I
Bowling Green Curriculum Improvement Utilizing Instructional Media	5399	424,766	Bowling Green Independent	STATE
Jefferson Residential School for Handicapped Children	KY-2-69	274,485	Jefferson County	III
Campbell Northern Kentucky In-Service Innovation	KY-1-69	268,788	Campbell County	IV-A
Fayette Cooperative In-Service Project	3382	519,847	Fayette County	IV-B
Somerset Supplementary Education Center and Services	2770	305,301	Somerset Independent	V
Clay Development of Human Resources	3356	794,933	Clay County	VI
Breathitt County Educational Planning & Development for the Seventies	6204	90,869	Breathitt County	VI
Paintsville Foundation for Educational Innovations	2849	493,859	Paintsville Independent	VII
Paintsville Computer Aided Instruction	5648	532,264	Paintsville Independent	VII
Owensboro Area Natural Science Museum	1313	73,594	Owensboro Independent	II
LaRue Physical Fitness Project	1929	59,443	LaRue County	II
Bowling Green Multi-Discipline Center and Services	2285	349,618	Bowling Green Independent	II
Louisville Educational Diagnostic & Treatment Center	1244	446,172	Louisville Independent	III
Danville Supplementary Educational Center and Services	1311	150,295	Danville Independent	IV-B
Shelby Improvement & Management of Administrative Curriculum	3389	232,497	Shelby County	STATE
Somerset Kentucky Innovative Development Center	5553	484,695	Somerset Independent	STATE
Paintsville Communicative Arts Demonstration Program	6630	49,855	Paintsville Independent	VII
Louisville Broader Visions	4723	84,919	Louisville Independent	III
Jefferson Summer Dramatics	5807	12,000	Jefferson County	III
	TOTAL	$6,430,480		

Paintsville Communicative Arts Demonstration Program	6030	49,855	Paintsville Independent	VII	
Louisville Broader Visions	4723	84,919	Louisville Independent	III	
Jefferson Summer Dramatics	5807	12,000	Jefferson County	III	
The total amount shown represents the State allotment for FY 68 and FY 69 [illegible]		TOTAL $6,430,480			

PUBLIC LAW 874 AND PUBLIC LAW 815

These two Federal Aid To Education Laws are commonly referred to as "Impact Area Laws". They have been in effect for nineteen consecutive years, or since the Fall of 1950. They authorize financial assistance to school districts in federally affected areas for current operating expenses and for construction of school facilities. A disaster amendment was added in 1965 which provides financial assistance, under certain conditions, for the repair or rebuilding of damaged facilities and for operation of public, elementary and secondary schools and areas affected by a major disaster.

Public Law 874 and Public Law 815 mandate that the State Department of Education serve in a laision capacity between the U. S. Office of Education and the local school districts. All applications and reports originating at the local district level must be sent to the Department of Education for initial screening, processing and approval. They are then transferred to the U. S. Office of Education for final approval and necessary action.

Kentucky had a total of 55 eligible Public Law 874 districts during the school year 1967-68 and 61 eligible districts during the school year 1968-69. There were only three eligible and participating Public Law 815 districts in Kentucky during the biennium. Kentucky school districts have received in advance of two million dollars per year under provisions of Public Law 874 and a somewhat lesser amount under provisions of Public Law 815.

The Impact Area Laws continue to play a very important part in the financial support pattern in approximately one-fourth of the total school districts in Kentucky.

NATIONAL DEFENSE EDUCATION ACT, TITLE III

The National Defense Education Act was first passed in 1958. Title III of this act related specifically to local public education agencies with regard to the acquisition of equipment and materials and minor remodeling for three subject areas covered by the art—mathematics, science, and modern foreign languages. As session after session of Congress passed by, other subject areas were added by this august body: today ten subject areas are covered. In addition to the above three, civics, economics, English, geography, history, reading, and industrial arts are now receiving assistance under Title III. Congress, with always a feeling for the humanities, approved a program in 1965 that is very closely related to NDEA, Title III. The approved program was entitled the National Foundation on the Arts and Humanities. Under this act the same provisions apply as do to Title III except that the Arts and Humanities Areas deal with the subject fields of speech, drama, music and related areas. The funding level of the arts and humanities has always been microscopic in size, as the following tables will show. This program is administered by NDEA, Title III office.

Purpose

The purpose of Title III is to assist local public schools in acquiring equipment, materials, and minor remodeling in the approved subject areas. The funds available for both NDEA, Title III and National Foundation on the Arts and Humanities are allocated on a 50-50 basis. No Federal Funds may be used as the matching basis except the Impact Area Funds. Until fiscal year 1969, funds were available on a "first come, first serve" basis. For fiscal 1969 funds were on an allocated basis

which was determined by the average daily attendance. This assured every school a certain sum of money so that they might participate. Even the best of teachers is hampered by the lack of tools with which to instruct. The science teacher without a laboratory has nothing but his ingenuity, and in this highly technical age, that it not enough. With the advent of Educational Television in our classrooms, funds for the sets were needed. The State Department of Education took bids from all major companies and secured a very good set at a price that was unheard of on the commercial market. All of the audio-visual aids and the above are tools to improve instruction; and it is with this thought that the purchase of equipment and materials has been approved by Congress.

Function

Project approval under Title III involves a determination of the suitability of equipment and/or materials being requested to aid in the improvement of instruction in the eligible subjects. Projects are not only screened in the Title III office, but also are reviewed by the Bureau of Instruction, and the Bureau of Vocational Education. The appropriate supervisors review and approve each project before it is sent back to the local districts. Projects which involve remodeling must have the plans and specifications submitted to the Building and Grounds Division of the State Department for review and approval. All projects must meet requirements of Federal and State Laws and the Regulations pertaining thereto.

Project approval authorizes and the local district to make purchases or let contracts based upon items and conditions stipulated in the project. The district makes the purchases, pays the bills, and claims reimbursement for 50 per cent of the approved expenditures. The NDEA, Title III Division pre-audits all claims, completes all necessary processing and authorizes reimbursement by the State Treasurer from Federal Funds allocated to the state for the program indicated.

The NDEA program is widely used due to its flexibility, speed of project initiation, and the fact that within the eligible subject fields, districts can apply the money where, in the opinion of the district, it is needed rather than where the Congress has dictated.

The past two fiscal years programs have been hampered seriously by late funding. Both fiscal 1968 and 1969 programs were not funded by Congress until late November or early December. Even though all funds were applied for, all funds will not be used. Because of late funding, many projects will not be completed due to the inability of manufacturers to deliver ordered equipment on time. Surely Congress with all its wisdom can find a way to make a funded year one of twelve months instead of six months.

TABLE 59

TABULATION OF STATISTICAL DATA FOR TITLE III, NDEA
FOR THE FISCAL YEARS 1967-69

PROJECT APPROVALS

SUBJECT AREAS	1967-68		1968-69*	
	No. Projects	Total Estimated Cost	No. Projects	Total Estimated Cost
Science				
Elementary	193	$ 416,540	361	$ 518,528
Secondary	243	1,197,784	309	889,277
TOTAL	436	1,614,324	670	1,407,805
Mathematics				
Elementary	55	60,109	121	116,526
Secondary	65	99,321	84	77,828
TOTAL	120	159,430	205	194,354
M. F. Language				
Elementary	6	20,125	8	7,835
Secondary	51	136,895	55	141,098
TOTAL	57	157,020	63	148,933
Civics				
Elementary	4	1,541	14	5,786
Secondary	12	23,392	23	15,340
TOTAL	16	24,933	37	21,126
English				
Elementary	39	57,744	110	110,686
Secondary	83	118,072	125	143,533
TOTAL	122	175,816	235	254,219
Geography				
Elementary	48	54,200	88	57,356
Secondary	28	30,480	39	31,559
TOTAL	76	84,680	127	88,915
History				
Elementary	46	57,109	99	48,932
Secondary	60	85,136	106	100,534
TOTAL	106	142,245	205	149,466
Industrial Arts				
Elementary	6	18,507	7	9,566
Secondary	118	518,835	111	266,413
TOTAL	124	537,342	118	275,979
Reading				
Elementary	166	279,381	350	493,021
Secondary	44	59,462	97	107,425
TOTAL	210	383,843	447	600,446
Economics				
Elementary	0		2	1,136
Secondary	7	19,369	10	2,625
TOTAL	7	19,369	12	3,761
GRAND TOTAL	1,274	$3,254,002	2,119	$3,145,004

*This includes extensions of Fy 1968 approvals.

Humanities				
Elementary	7	9,844	7	2,755
Secondary	12	9,001	16	15,543
TOTAL	19	$ 18,845	23	$ 18,298

TABLE 60

ACQUISITION PROGRAM
FEDERAL FUNDS AVALABLE AND FUNDS USED

Fiscal Year	Federal Funds Available	Funds Used
1967-68	$1,601,331.00	$1,254,150.99
1968-69	1,572,502.00	
ARTS AND HUMANITIES		
1967-68	$ 9,234.26	$ 9,234.26
1968-69	9,149.00	

TABLE 61

TABULATON OF FINANCIAL DATA FOR TITLE III, NDEA
ACQUISITION PROGRAM

	Total Expenditures	
SUBJECT AREA	1967-68	1968-69
Sciene	$1,252,953.46	
Mathematics	132,212.10	
Modern Foreign Lang.	165,999.56	
History	118,221.02	
Civics	13,381.88	
Geography	72,271.44	
English	156,007.64	
Reading	280,447.46	
Economics	6,371.14	
Industrial Arts	310,436.28	
TOTAL—50% Reimbursed by Federal Money	$2,508,301.98	
ARTS AND HUMANITIES		
	Total Expenditures	
	1967-68	1968-69
Humanities	$ 18,468.52	
TOTAL—50% Reimbursed by Federal Money		



Innovative use of audio equipment



Assistant Superintendent of Vocational Education, Carl Lamar



rl Lamar

Chapter 8

Bureau of Vocational Education

Carl Lamar,
Assistant Superintendent

Divisions:

Auxiliary Unit

- Facilities Construction
- Fiscal Control and Accounting
- Informational Services
- Interagency Relations

Program Planning Development & Implementation Unit

- Adult Basic Education
- Agricultural Education
- Business & Office Education
- Distributive Education
- Health Occupations Education
- Home Economics Education
- Special Vocational Education Programs
- Technical Education
- Trades & Industrial Education

Supporting Services Unit

- Instructional Materials Laboratory
- Research
- State Program Evaluation
- Statistical Services
- Teacher Education
- Vocational Guidance Services

THE BUREAU OF VOCATIONAL EDUCATION

The Bureau of Vocational Education experienced many changes and much progress during the biennium. Because of the provisions of the Vocational Education Act of 1963 and other Federal Acts, expansion of facilities and continuous extension of programs were mandatory.

On September 1, 1967, Dr. Carl F. Lamar became Assistant Superintendent for Vocational Education, succeeding Mr. E. P. Hilton who had served in this capacity for seven years.

The organization of the Bureau of Vocational Education was restructured by Executive Order (68-656) signed by Governor Louie B. Nunn, Wendell P. Butler, Superintendent of Public Instruction, Albert Christen, Commissioner of Finance, and Elmer Begley, Secretary of State. This order provided for three new units: Program Planning, Development and Implementation; Program Operations; and Supporting Services. Associate Directors for each of these units were employed during the biennium. The Order provided for other essential auxiliary divisions: Fiscal Control and Financial Accounting, Facilities Construction and Maintenance, Interagency Relations, and Information Services.

Distributive Education, Health Occupations Education, and Technical Education, which had been administered by the Division of Trade and Industrial Education, became separate divisions with directors and staffs employed.

The Directors of the Area Vocational Schools were employed as Superintendents of the 12 Regional Vocational Education Programs. These superintendents supervised and coordinated all reimbursed programs and direct operated programs within their regions. They were assisted by Regional Coordinators.

On October 16, 1968, President Johnson signed the Vocational Education Amendments of 1968, which the Senate and House had passed without a dissenting vote. These amendments brought the possibility of vast changes and resources to vocational education at all levels.

The Declaration of Purpose of the Vocational Education Amendments of 1968 is "To assist the States to maintain, extend, and improve existing programs of vocational education, to develop new programs, and to provide part-time employment for youths who need the earnings to continue their vocational training, so that persons of all ages in all communities of the State—those in high school, those who have completed or discontinued their formal education and are preparing to enter the labor market, those who have already entered the labor market but need to upgrade their skills or learn new ones, those with special educational handicaps, and those in postsecondary schools—will have ready access to vocational training or retraining which is of high quality, realistic in light of opportunities for gainful employment, and suited to their needs, interests, and ability to benefit from such training."

The Vocational Education Amendments of 1968 made mandatory the appointment of State Advisory Councils. On March 4, 1969, Governor Louie B. Nunn created a Kentucky Advisory Council for Vocational Education and Manpower Development and Training. Twenty-one members were named to this Council.

Persons appointed to the State Advisory Council for Vocational Education were named as follows: Mr. Ted Ethington, Deputy Commissioner, Department of Labor, Frankfort; Mr. Henry Heuser, President of Vogt Machine Co., Louisville; Mr. Ivan Jett, Executive Vice President, Kentucky Retail Federation, Inc., Georgetown; Mr. George T. Underhill, Jr., Executive Director, Action Now, Inc., Louisville; Mr. Ed Holloway, Director of Tax and Governmental Research, Associated Industries of Kentucky, Louisville; Mr. Ed Brandon, Education Director, Kentucky Chamber of Commerce, Louisville; Dr. Stanley Fisher, Assistant Dean, Speed Scientific School (Engineering), Louisville; Dr. Ellis Hartford, Dean of Community Colleges, University of Kentucky, Lexington; Mr. E. P. Hilton, former State Director of Vocational Education, Frankfort; Mr. John Fred Williams, Vice President, Ashland Oil and Refining Co., Ashland; Mr. John W. Koon, Executive Secretary, Kentucky Farm Bureau Federation, Louisville; Mrs. W. O. Brooks, Homemaker, Winchester; Mr. William Slusher, Superintendent of Bell County Schools, Pineville; Mr. Ben Baker, Bell Telephone Co., and member of Covington Board of Education, Covington; Mr. Charles Furr, CAMPS Committee and Employment Service of Economic Security, Frankfort; Dr. Guy Potts, Superintendent of Fayette County Schools, Lexington; Dr. G. L. Simpson, General Surgeon and former member of Greenville Board of Education, Greenville; Dr. Whitney Young, Former President of Lincoln Institute, Louisville; Mr. Paul Fyffe, President and General Manager of WSIP Radio, Paintsville; Mr. George Joplin, III, President and Managing Editor, Commonwealth Journal Daily Newspaper, Somerset; and Mr. William E. Clark, President Clark Casual Furniture, Inc., Greensburg.

The State Advisory Council for Vocational Education represents all segments of public interests in Vocational Education. Its duties are to advise the State Board of Education, its Executive Officer, and the Assistant Superintendent for Vocational Education on the development of a State Plan for Vocational Education and on policy matters arising in the administration of the State Plan. The Council is to make an annual evaluation of vocational education programs, services, and activities operated under the State Plan and submit evaluation reports through the State Board of Education to the U. S. Commissioner of Education and to the National Advisory Council on Vocational Education.

The main thrust of Vocational Education, giving attention to seven basic functions, is to provide programs for high school students; to provide education and training for persons who have completed or left high school and who are available for study in preparation for entering the labor market; to set up and execute programs for persons who have already entered the labor market and who need training or retraining to achieve stability or advancement in employment; to provide programs for disadvantaged persons who have academic, socioeconomic, or other handicaps that prevent them from succeeding in the regular vocational education programs; to provide programs for handicapped persons who, because of their handicapped condition, cannot succeed in the regular vocational education program without special educational assistance or who require a modified vocational education program; to provide for the construction of adequate and modern facilities; and to provide for supporting services in vocational education.

TABLE 62
Enrollment in High Schools and Vocational Schools

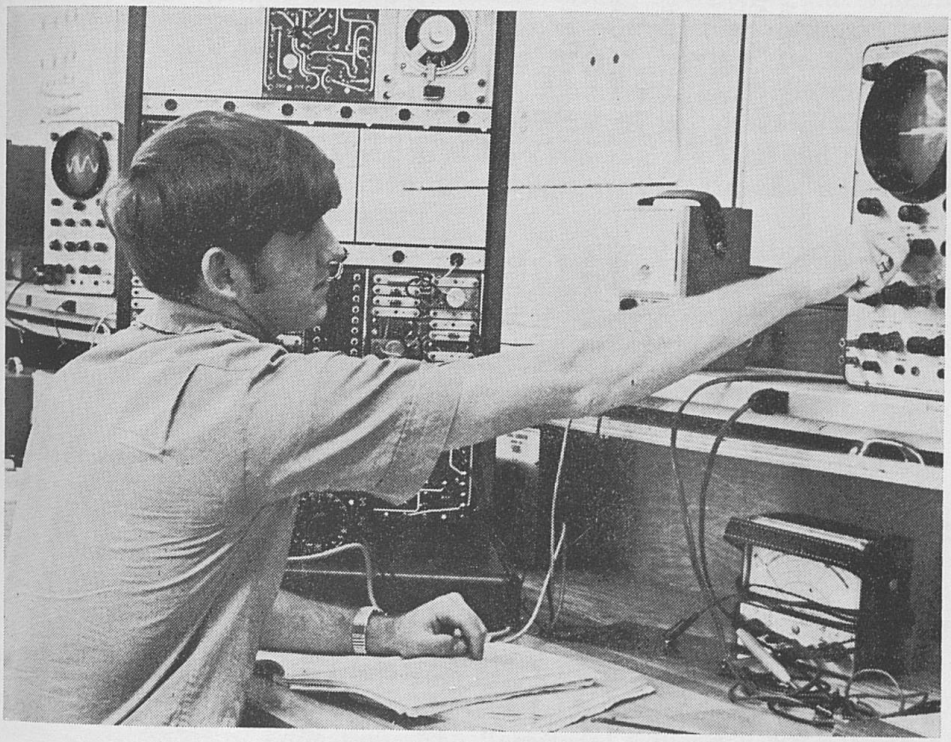
Program		Secondary	Post Secondary	Adult	Persons with Special Needs	Total
	1967-68	13,004	0	4,410	21 (11)	17,435
Agriculture	1968-69	13,883	30	4,012	48 (1,582)	17,973
	1967-68	7,625	392	1,912	0 (16)	9,929
Business & Office	1968-69	8,961	386	2,600	59 (987)	12,006
	1967-68	1,220	0	3,038	0	4,258
Distribution	1968-69	2,277	0	7,321	0 (102)	9,598
	1967-68	0	1,039	344	0	1,383
Health	1968-69	91	1,519	543	0	2,153
Home Economics						
	1967-68	35,179	0	6,114	1,268 (3,001)	42,561
Homemaking	1968-69	36,838	0	7,105	1,208 (3,960)	45,151
	1967-68	89	0	475	0 (7)	564
Wage-Earning	1968-69	158	0	853	22 (5)	1,033
	1967-68	135	498	413	0 (17)	1,046
Technical	1968-69	127	564	324	0 (16)	1,015
	1967-68	5,436	2,990	26,002	0 (445)	34,428
Trades & Industry	1968-69	8,094	4,019	18,379	116 (437)	30,608
	1967-68	0	0	0	21	21
Special Programs	1968-69	0	0	0	338	338
	1967-68	62,688	4,919	42,708	1,310 (3,497)	111,625
TOTAL	1968-69	70,429	6,518	41,137	1,791 (7,089)	119,875

( ) Included in regular enrollment.



1967-68	62,688	4,919	42,708	1,310 (3,497)		111,625
1968-69	70,429	6,518	41,137	1,791 (7,089)		119,875
TOTAL						

( ) Included in regular enrollment.



FACILITIES CONSTRUCTION

During this biennium Kentucky was served by 13 area vocational schools and 29 extension centers.

Ten new extension centers were opened in the fiscal year 1967-68. They were as follows: Bell County, Clay County, Garrard County, Lee County, Martin County, Maysville, Montgomery County, Nelson County, Russell County, and Russellville. New facilities for extension centers at Knox County and Belfry in Pike County were completed and opened.

During the fiscal year 1968-69 seven new extension centers were opened. They were as follows: Clinton County, Fayette County, Green County, Greenup County, LaGrange, Letcher County, and Corbin.

New facilities for area vocational schools were completed and opened at Ashland, Bowling Green, and Central Kentucky (Lexington). Additions were made at Northern Kentucky (Covington), and Mayo (Paintsville).

Funds expended for construction of vocational facilities during the biennium are listed in the following table:

TABLE 63

Construction of Vocational Facilities
1967-1969

Source of Funds

School	Federal	State	Local	Total	Date Completed or Under Construction
Ashland Area	$ 858,216	$ 214,573	$ – 0 –	$ 1,072,789	6-30-68
Breathitt Co. Ext.	20,000	– 0 –	5,000	25,000	8-30-68
Breckinridge Co. Ext.	75,000	– 0 –	75,000	150,000	Under Construction
Carroll Co. Ext.	225,000	– 0 –	225,000	450,000	9-1-69
Casey Co. Ext.	320,000	– 0 –	80,000	400,000	Under Construction
Central Ky. Area	46,519	46,519	– 0 –	93,038	6-30-68
Clark Co. Ext.	300,000	– 0 –	75,000	375,000	Under Construction
Franklin Co. Ext.	200,000	– 0 –	200,000	400,000	9-1-69
Green Co. Ext.	40,048	– 0 –	10,012	50,060	6-30-68
Greenup Co. Ext.	39,064	– 0 –	9,766	48,830	6-30-68
Harlan Area	93,792	23,448	– 0 –	117,240	6-30-69
Harrison Co. Ext.	225,000	– 0 –	225,000	450,000	9-1-69
Harrodsburg Ext.	100,000	– 0 –	100,000	200,000	Under Construction
Hazard #2 Area	352,000	88,000	– 0 –	440,000	Under Construction
Hazard #3 Area	200,000	50,000	– 0 –	250,000	Plans Not Complete
Henderson Co. Ext.	10,500	– 0 –	10,500	21,000	7-30-69
Jeffersontown Area	188,748	488,748	– 0 –	677,496	Under Construction
Knott Co. Ext.	323,002	– 0 –	80,751	403,753	9-1-69
Leslie Co. Ext.	360,000	– 0 –	90,000	450,000	Plans Not Complete
Letcher Co. Ext.	8,000	– 0 –	8,000	16,000	6-30-68
Madison Co. Ext.	300,000	– 0 –	75,000	375,000	Under Construction
Madisonville Area Health Bldg.	400,000	400,000	– 0 –	800,000	Plans Not Complete
Mayo #2 Area	746,000	184,000	– 0 –	930,000	Under Construction
Monroe Co. Ext.	320,000	– 0 –	80,000	400,000	Out for Bids
Rockcastle Co. Ext.	7,278	– 0 –	1,819	9,097	6-30-69
Rowan Co. Ext.	300,000	– 0 –	75,000	375,000	Under Construction
Shelby Co. Ext.	225,000	– 0 –	225,000	450,000	9-1-69
Somerset Area	250,000	100,000	– 0 –	350,000	Under Construction
Tilghman Area	12,242	– 0 –	12,242	24,484	7-30-69
Wayne Co. Ext.	360,000	– 0 –	90,000	450,000	Plans Not Complete
TOTAL	$6,095,409	$1,595,288	$1,753,090	$10,253,787	

FISCAL CONTROL AND FINANCIAL ACCOUNTING

The Fiscal Control and Financial Accounting Division of the Bureau of Vocational Education was responsible during the biennium for coordinating budgeting and purchasing procedures, for financial accounting for the Bureau, and for coordinating its fiscal and financial affairs and procedures. This division coordinated the activities in vocational education with the Division of Departmental Finance and Services of the Department of Education, the Department of Finance, and other departments of state government.

The Division initiated the VEPIS—Vocational Education Program Information System, by means of which automated control is exercised over the numerous vocational programs in the State. Accounting, personnel, students and planning statistics are produced by means of this computerized system.

INFORMATIONAL SERVICES

During the biennium 1967-69, printed materials released from the Informational Services of the Bureau of Vocational Education were:

5 brochures on course offerings in the vocational schools (25,000 copies each)

5 brochures reprinted (15,000 copies each)

1 54-page booklet—"Vocational Education-Kentucky" (6,000 copies)

The Informational Services of the Bureau of Vocational Education prepared 18 thirty-minute TV programs for "New Shapes: Education," a weekly program produced by the Public Information Division of the State Department of Education. The Vocational Education TV programs were as follows:

TV PROGRAMS

1968

Feb. 6	Vocational Education in Central Ky.	Lamar Howard Potts
Feb. 13	Vocational Education in Ky.	Wade Gibson Tucker
Mar. 19	Women in Vocational Education	Grogan Schmidt Vaughan
Apr. 16	Kentucky Young Farmers Association	Montgomery Judge Lee
June 11	New Aeronautics Complex	Martin Noe McCarty
July 2	Project Transition	McGown
July 16	Operation Restore	Howard White Bartel

Aug. 20	Film—The Empty Lot	Film
Sept. 17	Vocational Education: Special Needs Program	Wallace
Oct. 15	Health Occupations Education	Schmidt
Nov. 12	Vocational Education: Reimbursed Programs	Bruce Adams
Dec. 17	Kentucky V.I.C.A.	Newton Craig Sloane

1969

Jan. 28	Vocational Education: Where the Action Is	Film
Feb. 25	Vocational Education: Commercial Foods	Howard Jessen Tucker
Mar. 25	Distributive Education	Carter
Apr. 22	Health Occupations Pilot Project	Thompson Wood Curnutte
May 20	Adult Programs in Home Economics	Melton Schmidt Hays
June 17	Commercial Art	Dillon Jones Tucker

During the latter part of the biennium 4 fifteen-minute radio programs on Vocational Education were taped in cooperation with the Public Information Division of the State Department of Education. They were as follows:

VOCATIONAL EDUCATION RADIO PROGRAMS

1969

Feb. 11	Vocational Education	Dr. Lamar
Mar. 19	Vocational Education	Charles Wade
Mar. 26	Vocational Education	Bobbie Grogan
June 11	Vocational Guidance	Douglas McKinley

Informational Services cooperated with the State Department of Commerce, the Kentucky Chamber of Commerce, the State Department of Public Information, the Governor's Office, the State Program Development Office, the Legislative Research Commission, and the Commission on Women in the dissemination of information about Vocational Education.

Information was sent to all persons who requested it—statewide and nationwide.

INTERAGENCY RELATIONS

The Division of Interagency Relations was authorized by the Governor's Executive Order during the reorganization within the Bureau of Vocational Education as an Auxiliary Service to assure proper liaison with supporting agencies, institutions, and organizations outside the Bureau and maintain effective communications, coordination, and cooperation with everyone affected by these services. This Division encompassed the former Division of Veterans Education and Special Programs.

The Interagency Relations shall be generally responsible on behalf of Vocational Education with regards to the following:

(1) Work with the Department of Commerce and with new and expanding industries in the development of training programs to provide for their immediate and future manpower training needs.

(2) Work with local, State and Federal agencies in the development of the comprehensive area manpower system.

(3) Work with the Employment Service, the various Vocational Education services, and local schools, both private and public, in the development and implementation of training programs authorized by the Congress, such as the Manpower Development and Training Act (MDTA), Concentrated Employment Program (CEP), the Work Incentive training program (WIN), and training programs for Residents in Redevelopment Areas (RAR).

(4) Maintain proper liaison with all departments of the Federal Government (HEW, Labor, Commerce) relative to the approval and funding of the Federal training projects, program operations, reports, and fiscal control.

(5) Perform the necessary and required approval and supervisory functions of the Kentucky State Veterans Approving Agency on behalf of the State Board of Education as outlined under Public Law 90-77 in all educational institutions both private and public including institutions of higher education, those below college level, area vocational schools, apprenticeship and other on-the-job training establishments, flight schools, and those schools offering farm cooperative training courses.

Of the Federal training programs in which Vocational Education participated, the Manpower Development and Training program was the largest and most successful. The MDTA program was a 90-10 Federally financed program administered on the Federal level by the Departments of Labor and Health, Education, and Welfare. It was administered on the State and local levels by Vocational Education and the Employment Service. The program was designed to train unemployed and underemployed persons who cannot reasonably be expected to secure appropriate full-time employment without education and training in order to make them employable, with special emphasis in reaching the hard-core disadvantaged.

Since 1962 when the Manpower Development and Training Act was enacted by Congress, Kentucky has received approximately $39,340,000 which includes training allowances and the cost for training. Approximately 21,000 persons have been trained, and about 80% of those completing training have been placed in jobs for which they were trained or in job-related employment.

In addition to regular MDTA training programs, two unique programs were developed in cooperation with other agencies. One of these programs was funded under MDTA and operated as a part of Project Transition. The overall objective of Project Transition was to assist military personnel to prepare for transition from military to civilian life and to assist the military personnel to obtain certain basic occupational training in order to increase their chances of competing in the labor market or to motivate them into additional vocational training, apprenticeship training, or other on-the-job training upon discharge from service. This program was developed with the cooperation of the Ft. Knox military officials and was the first program in the country to be operated in this manner. The program was designed for soldiers who had approximately four to six months service time remaining and who indicated that they did not plan to reenlist and who initially entered service with no civilian job experience and did not acquire a civilian related skill during their period of active duty.

Training courses were offered in appliance repair, industrial electricity, welding, and drafting, utilizing the Elizabethtown and Nelson County Vocational Extension Centers and the Jefferson Area Vocational School in Louisville. A contract was entered into with a private school in Louisville to provide computer programming training.

A demonstration project funded by MDTA was developed with the cooperation of the Department of Child Welfare for the youth of the Kentucky State Correctional Institution—Kentucky Village—in Lexington. Vocational training was offered to the youth at Kentucky Village whose ages ranged from 16 to 22 in auto mechanics, auto body repair, building maintenance and grounds keeping, clerk typist, and nursing assistant.

It is hoped that through the training program and with proper motivation it will be possible for these youths to make a wise vocational choice and be successful in their chosen fields whereby upon release from the Institution, they will be able to go to work or pursue additional vocational training.

This past year training classes for mothers that receive public assistance for Aid to Families with Dependent Children was begun. The goal of this program was to move such mothers into the labor force and eventual self-support by providing them with education or training. The WIN program was operated by the Department of Economic Security's Divisions of Public Assistance and the Employment Service with the training classes operated through Vocational Education. During the last year of the biennium, Kentucky's WIN program operated in Jefferson County and twenty-two counties in Eastern Kentucky.

MDTA is also participating with the Eastern Kentucky Concentrated Employment program in the operation of Mainstream training programs. This program is similar to the WIN program except this is for men who have children but who cannot secure suitable employment to support their families and who are on the Works program. The program is a pre-vocational project designed to aid these men in selecting a suitable occupational position. All pre-vocational training is administered by the Bureau of Vocational Education and the facilities of the area vocational schools are utilized. These vocational programs are offered in building trades, automotive repair, and agriculture.

In June, 1966, Congress passed Public Law 89-358 which provided

educational benefits for those veterans that served in the Armed Forces since January 31, 1955. In August, 1967, Congress passed Public Law 90-77 which broadened the veterans benefits to include flight training, farm cooperative training, apprenticeship, or other on-the-job training.

With the passage of Public Law 90-77, this greatly increased the activities of the State Approving Agency in the approval functions for those schools offering flight training and to business establishments desiring to offer apprenticeship or other training on the job.

In October, 1968, Congress enacted Public Law 90-631 which provided for certain educational benefits to wives or widows of veterans who are totally and permanently disabled or who died with a service connected disability.

Currently in Kentucky there are some 250 schools and business establishments participating in the veterans training program with approximately 5,500 veterans, war orphans, widows, and wives receiving training. Some 500 of these are pursuing apprenticeship and other on-the-job training while 5,000 are enrolled in institutional training.

TABLE 64

MDTA	1968		
	No. of Projects	No. of Enrollees	Cost*
Pre-Vocational	2	230	$ 35,618
Agriculture	0	0	0
Business & Office	17	344	246,048
Distributive	6	104	102,643
Health Occupations	6	144	136,049
Trade & Industrial	46	1,630	988,166
Adult Education			
A. Basic	1	60	8,723
B. GED	0	0	0
Individual Referrals	1	15	12,500
TOTAL	79	2,527	$1,529,747

TABLE 65

RAR

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	1	125	$ 41,674
Agriculture	1	20	11,771
Business & Office	1	20	14,154
Distributive	0	0	0
Health Occupations	1	20	30,304
Trade & Industrial	2	27	26,156
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	0	0	0
TOTAL	6	212	$ 124,059

*Cost figures are for instructional cost only and do not include trainee allowance cost.

TABLE 66
MDTA 1969

	No. of Projects	No. of Enrollees	Cost*
Pre-Vocational	1	76	$ 153,676
Agriculture	1	20	21,798
Business & Office	14	292	250,130
Distributive	1	16	12,714
Health Occupations	13	263	291,922
Trades & Industrial	26	504	494,064
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	1	25	22,222
TOTAL	57	1,196	$1,246,526

TABLE 67
C.E.P. (MDTA)

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	0	0	0
Agriculture	2	40	25,735
Business & Office	0	0	0
Distributive	0	0	0
Health Occupations	2	60	10,307
Trades & Industrial	14	269	156,215
Adult Education			
A. Basic	1	40	10,619
B. GED	2	40	12,346
Individual Referrals	1	16	11,200
TOTAL	22	465	$ 226,422

TABLE 68
R.A.R.

	No. of Projects	No. of Enrollees	Cost
Business & Office	3	80	51,888
Trades & Industrial	2	33	19,653
Health Occupations	2	34	39,113
Individual Referrals	1	10	8,110
TOTAL	8	157	$ 118,764

*Cost figures present cost for instruction only and do not include trainee allowance cost.

TABLE 69
MAINSTREAM (MDTA)

	No. of Projects	No. of Enrollees	Cost*
Pre-Vocational	10	435	$ 82,900
Agriculture	0	0	0
Business & Office	0	0	0
Distributive	0	0	0
Health Occupations	0	0	0
Trades & Industrial	0	0	0
Adult Education			
A. Basic	0	0	0
B. GED	0	0	0
Individual Referrals	0	0	0
TOTAL	10	435	$ 82,900

TABLE 70

WIN

	No. of Projects	No. of Enrollees	Cost
Pre-Vocational	1	300	$ 138,401
Agriculture	0	0	0
Business & Office	1	40	33,184
Distributive	2	41	35,619
Health Occupations	4	50	84,857
Trades & Industrial	0	0	0
Adult Education			
A. Basic	15	240	269,202
B. GED	6	108	52,069
Individual Referrals	0	0	0
TOTAL	29	779	$ 613,332

*Cost figures present cost for instruction only and do not include trainee allowance cost.

ADULT BASIC EDUCATION

I. *Introduction*

The Division of Adult Education was approved by the State Board of Education in 1962 and placed in the Bureau of Vocational Education during the school year 1963-64.

A. Purpose

To encourage and expand basic education programs for adults to enable them to overcome English language limitations, to improve their basic education in preparation for vocational training and more profitable employment, and to become more productive and responsible citizens.

B. Functions

1. Adult Basic Education

Adult basic education is provided for adults 18 years of age and older who are out of school and functioning at less than the eighth grade level. The curriculum is planned to give special emphasis to communication and computation skills for reading, writing, and arithmetic.

2. GED

This program is designed to bring adults up to the level where they are capable of passing the GED test and securing the High School Equivalency Certificate.

II. *Major Objectives*

A. To improve opportunities for employment by providing the general educational foundation by which vocational skills and competencies can be built.

B. To open the door to immediate employment by providing the opportunity to develop a satisfactory level of educational achievement and/or competency.

C. To bring about more effective participation in a democratic society as reflected in improved understanding of social, political and economic conditions at the local, state, national and international level.

D. To assist individuals in developing an improved self-concept, as well as setting or establishing new goals and aspirational levels.

E. To provide opportunities for individuals to improve their socio-economic and health standards and be better able to participate as citizens and parents in a changing society.

III. *Operation*

The Division of Adult Education operates adult basic education classes in approximately 93 percent of the 194 local school districts in Kentucky. These programs are conducted for 18 year old adults or older who are seeking to accomplish the major objectives. This program is free to all individuals and is jointly funded through federal and state funds.

IV. *Accomplishments*

During the biennium the Division of Adult Education, with the help of the local school districts, reached over 13,000 adults in the state. These adults ranged from 0 grade to 8th grade. Many passed the GED test and fulfilled the state requirements for the High School Equivalency Certificate. With the issuance of the High School Equivalency Certificate, these people became eligible for the labor market, many were admitted to vocational schools, and some enrolled in higher education. During the biennium, the Division of Adult Education issued to the local school districts well over 14,000 High School Equivalency Certificates. This number included men and women who had taken training in the military and asked for the High School Equivalency Certificate which they earned while serving their country.

V. *Projections*

Each year an increase in the adult education program is anticipated. This is based primarily on the amount of federal and state funds that are made available to the Division of Adult Education. The adult education program throughout the state is becoming more popular with the local school districts. It is anticipated that programs will be aired on the Kentucky Educational Television Network. The programs will reach more people than have been reached in the past due to the lack of transportation for enrollees in the program.

With the increase in federal funds and in state funds, this program could be doubled very easily. This will enable more people to become better qualified for the labor market and to meet the requirements of the state vocational schools and the entrance requirements for the colleges and universities throughout the state.

AGRICULTURE

Purpose

Vocational agriculture provides training for students who plan to farm and for students who desire to pursue off-farm agricultural occupations. Young men who plan to farm (production agriculture) normally take four years of high school production agriculture. The course content for production agriculture is based on the kind of farming carried on in the county or area.

Off-farm agricultural occupation training is designed for students who find they cannot go into farming but wish to work in off-farm

agricultural jobs. Normally these students are seniors who have had two or more years of production agriculture. Depending upon their interest and opportunity for employment, these students may choose to enroll in either agricultural mechanics, sales and services, horticulture, or forestry. In some situations, if there is a need, this training may be offered for juniors, provided a two-year course of study is developed.

Students in production agriculture usually secure their occupational experience on their home farms. Students enrolled in off-farm agricultural occupations may secure their occupational experience either at home, at the school, or in a local business.

ENROLLMENT IN VOCATIONAL AGRICULTURE PROGRAMS IN KENTUCKY

Year	High School	Young Farmer	Adult Farmer	*Other Adult (MDTA)	Total
1967-68	13,821	1,069	2,700	110	17,700
1968-69	14,149	1,186	2,706	120	18,161

*Classes in different areas of horticulture.

SECONDARY PROGRAM

In 1967-68 there were 174 vocational agriculture departments in 114 Kentucky counties. Ninety-one were single-teacher departments, 65 were two-teacher departments, 14 were three-teacher departments, 2 were four-teacher departments, and 2 were five-teacher departments for a total of 281 teachers.

During 1968-69 the program included 170 departments with 283 teachers. There were 85 single-teacher departments, 64 two-teacher departments, 16 three-teacher departments, 3 four-teacher departments, and 2 five-teacher departments.

Accomplishments—1967-69

1. Sixteen departments used one semester of the freshmen year for occupational exploration and orientation.
2. Thirty departments expanded their instructional programs to include a course in full-time agricultural mechanics for twelfth grade students.
3. Vocational horticulture classes were provided for junior and senior students in 31 different schools across the State.
4. Fourteen greenhouses were constructed or were under construction for use in the vocational horticulture instructional programs. Ten of these were in cooperation with Title III program in the Eastern Kentucky area.
5. MDTA classes constructed five greenhouses for use in their instructional programs.
6. Eight different schools offered classes in sales and services for twelfth grade students.
7. Three classes for disadvantaged youth were in operation during the biennium. One class was conducted in Fleming County in 1967-68 and another in 1968-69. During 1968-69 a similar class was conducted at Scott County High School. A total of 38 students received training in production agriculture, horticulture, and agricultural mechanics. The objective of this training was to enable them to secure gainful employment.

Future Farmers of America

During 1967-68 the Kentucky Association of Future Farmers of America (FFA) had a membership of 13,811 in 172 chapters. In 1968-69 membership was 13,807 in 168 chapters.

With the expansion of Vocational Agriculture to include instruction in areas of agriculture other than farming, the FFA maintained its membership level. This was due to the recognition of need for leadership training in areas of agricultural sales and services, horticulture, and agricultural mechanics.

Major FFA activities during the Biennium included:

1. Six one-week periods of leadership training were provided each year at the Kentucky FFA Leadership Training Center at Hardinsburg. More than 1,050 members of FFA and their advisors from 116 chapters participated in the leadership training program each year.
2. In 1967-68, 337 Future Farmers and their advisors attended the National FFA Convention in Kansas City, Missouri. The 1968-69 National Convention was attended by 339 Kentucky FFA members and their advisors.

   Other major FFA activities included participation in:

   The Kentucky State Fair, Land Judging, Federation FFA Days, District Dairy Shows, District Steer Shows, District Beef Shows for Breeding Animals, State Convention, and National Leadership and Citizenship Conference for State Presidents.

TABLE 72

YOUNG FARMER PROGRAM

Year	No. Classes	Enrollment	No. Supervisory Visits
1967-68	65	1,069	4,407
1968-69	68	1,186	4,799

The major instruction areas of the Young Farmer Program included farm management, livestock management, agricultural mechanics, and soils.

Young Farmer Association

The YFA is an integral part of the Kentucky young farmer program. Through its activities the YFA contributes to improving the young farmer instructional programs.

Kentucky had an active Young Farmer Association with 40 chapters and 669 members in 1967-68, and 40 chapters and 712 members in 1968-69.

A summary of Kentucky YFA activities included:

1. Three Kentucky Young Farmers attended and participated in the National Young Farmer Educational Institute held in Dallas, Texas, in December, 1968.
2. The three outstanding chapters in the Association were selected and recognized at the annual YFA convention each year.
3. The five outstanding YFA members of the year were selected and recognized by the Association each year.
4. The Kentucky Rural Electric Cooperative co-sponsored, with the Kentucky YFA, twelve district banquets during the biennium.

5. The annual YFA convention and Delegate Assembly were held each year.
6. Three Kentucky Young Farmers were selected each year for outstanding rural leadership.

ADULT FARMER PROGRAM

In an effort to meet the agricultural training needs in their counties, many regular high school vocational agriculture teachers conduct night classes for young and adult farmers during the fall and winter months. The number of classes taught by individual teachers ranges between a minimum of ten to a maximum of twenty.

There are also sixteen vocational agriculture teachers in the program who work full-time with adults. This program consists of classroom instruction and on-farm supervision of the enrollees throughout the year.

TABLE 73

Adult Farmer Program (High School Teachers)

Year	No. Classes	Enrollment	Hours Classroom Instruction	On-Farm Visits
1967-68	69	1,315	1,937	3,848
1968-69	68	1,258	1,950	3,633

Courses taught each year included farm management, farm records, livestock production, crop production, soils, tobacco, and farm chemicals.

TABLE 74

Adult Program—Full-Time Teachers

Year	No. Teachers	No. Classes	Enrollment		On-Farm Visits	
			Total	Per Teacher	Per Enrollee	Total
1967-68	16	66	1,385	87.0	7.9	10,952
1968-69	16	65	1,448	90.5	8.0	11,584

Major areas of instruction were farm management, farm records, livestock, and crop production.

MDTA Classes

Five MDTA classes involving 100 trainees were conducted in Breathitt, Casey, and Martin Counties during the biennium. Twenty trainees, including seven women, received basic education as part of their training program. All trainees received instruction in producing and marketing crops common to the area. More than half the trainees built their own plastic greenhouses. Many trainees produced crops such as peas, green beans, tomatoes, and cabbage under plastic. Others produced crops in greenhouses. More than fifty trainees set at least one-half acre of strawberries. Several realized more than $700 net profit from their produce in addition to a year's supply of fresh and processed vegetables.

Wood Utilization Program

Vocational agriculture supported during the biennium the wood utilization program conducted by the University of Kentucky at Quicksand, Kentucky.

Teacher Training

Three Kentucky Universities trained teachers of vocational agriculture during the biennium. University of Kentucky and Murray State University participated both years. Western State University started its program in the spring of 1969. All three universities are working to train teachers to meet current agricultural needs.

Eastern State University offered classes in horticulture for upgrading vocational agriculture teachers during the summers of 1967-68 and 1968-69. This program made a definite contribution to the development of new horticulture programs in the State.

Instructional Materials Laboratory

A curriculum in forestry for vocational agriculture teachers was developed in 1968. A special unit in forestry was designed for use by teachers to support the West Virginia Pulp and Paper Company program in the Purchase Area.

BUSINESS AND OFFICE EDUCATION

Purpose

The purpose of Vocational Business and Office Education is to enable students to prepare themselves for occupational objectives in the business world. Programs are provided to help students maintain and upgrade their knowledge and skills of the rapidly changing business technology.

Vocational business education programs are for the following persons:

1. Secondary students who plan to:
   (a) begin employment upon graduation from high school,
   (b) advance to a one or two-year post-secondary program,
   (c) enter college and work for self-support using these skills,
   (d) attend college and major in business to gain additional skills to be employed in business and industry or government, as business teachers, or to be self-employed.
2. Post-Secondary students who:
   (a) did not major in business in high school
   (b) did major in business in high school but who need additional training for one or two years to attain a more advanced position.
3. Adults, employed or unemployed, who are available on a part-time basis to receive refresher and upgrading training. These programs are usually available at night in high schools and vocational schools.
4. Handicapped and disadvantaged persons that need special help to succeed in the program.

Training is provided in the Clerical, Stenographic-Secretarial, and Accounting-Jr. Management fields. Data Processing is also offered in large urban high schools and in vocational schools.

SECONDARY PROGRAMS

During the first year of the biennium, 91 secondary schools, representing 55 counties, offered business and office programs. During the 1968-1969 school year, 118 schools, representing 71 counties, offered programs on the secondary level. The following table gives a breakdown of program offerings.

TABLE 75
Recapitulation of Secondary Programs
Business and Office Education

School Year	No. of Schools	No. of Sec. Vocational Teachers	Student enrollment in programs				Total Sec.
			Clerical	Secretarial	Accounting Jr. Management	Data Proc.	
1967-68	91	303	3,670	3,650	363	37	7,720
1968-69	118	353	3,960	4,481	569	62	9,072

Cooperative Office Practice

The Cooperative Office Practice Program is a cooperative work experience program for high school business education senior students who plan to enter the world of work upon graduation. A senior student participating in this program attends classes for one-half day and does actual office work the remainder of the day—for a minimum of 15 hours a week. The student-learner is paid by the employer the "going" wage for beginning office workers in the community. The student may receive a maximum of 2½ units of credit as a student-learner.

During the first year of the biennium, 36 Cooperative Office Practice Programs were operated. There were 590 students who worked a total of 345,246 hours and earned $435,823.48. In 1968-69, 37 programs were offered with an enrollment of 601 students who worked 377,336 hours earning $532,133.88.

Simulated Office Practice Laboratories

School districts which cannot adopt the Cooperative Office Practice Program may offer the Simulated Office Practice Program. Students work for a two-hour block of time in a simulated model office situation under the direction of a coordinator. In 1968-69, 34 secondary schools offered the simulated program.

Follow-Up of Graduates

The following chart shows a follow-up of graduates of the vocational business and office education program.

TABLE 76
Follow-up of Vocational Business and Office Education Graduates
(Given on a percentage basis)

	1967 Graduates	1968 Graduates
Total Number of Graduates	3,473	3,874
Employed in field trained for or related field	40%	39%
Employed in other field	5%	6%
Continued in full-time school	28%	29%
Other reason not available for placement	10%	11%
Unemployed	8%	8%
Unknown	9%	7%

Note: These figures include follow up of Cooperative Office Practice Students.

Youth Organization

The Future Business Leaders of America (FBLA) was adopted during the biennium as the official youth organization for Vocational Business Education in the Commonwealth of Kentucky. FBLA is promoted by a state chairman and state advisor. The state FBLA Youth Organization was composed of 74 local chapters which had a total membership of 3,303 students in 1967-68. In 1968-69 there were 72

local chapters which had a total membership of 3,107. At the three-day state convention, held in the spring, each chapter had an opportunity to participate in 12 different events representing various phases of business training. First place winners of the state events participated in the events at the National Leadership Conference.

The 1968 National Convention held in Washington, D. C., in August was attended by 20 students, sponsors, and advisors. Awards won at this convention were in Parliamentary Procedures, State Report, and Mr. FBLA. The South-Region Vice-President for 1968-69 was elected from Kentucky. Six local chapters received the Hollis and Kitty Guy Gold Seal Chapter Award.

The Leadership Conference held in Dallas, Texas, in June, 1969, was attended by 25 students, sponsors, and advisors. Awards were won in Parliamentary Procedures, Most Original Project, Mr. and Miss FBLA, and Spelling. Six local chapters received the Hollis and Kitty Guy Gold Seal Chapter Award.

The Eugene H. Smith State Scholarship for the outstanding FBLA student who is going to college was raised from $50 in 1967-68 to $100 in 1968-69.

POST-SECONDARY PROGRAMS

Business and Office Programs were offered in six vocational schools at the post-secondary level. In 1967-68, 392 students were enrolled in Clerical, Stenographic-Secretarial, Accounting-Junior Management, and Data Processing Curriculums. Satisfactory completion of the program was accomplished by 170 students.

In the second year of the biennium, 386 students were enrolled in four curriculums and 185 of these students completed the program.

During this biennium a new curriculum for Data Processing was implemented at three of the vocational schools.

ADULT PROGRAMS

Under the Vocational Business and Office Education Program, refresher and upgrading classes of 40 hours duration were offered in secondary schools and vocational schools throughout the state.

During the school year 1967-68, 100 classes were taught with an enrollment of 1,912. As a result of these classes, 55 were employed and 26 promoted. Courses offered were: Typewriting, Bookkeeping, Shorthand, Office Machines, Business English, and Data Processing.

In 1968-69, 118 classes were offered and of the 2600 enrolled, 44 gained employment and 76 were promoted.

SPECIAL PROGRAMS

In the school year 1968-69, an office service course for high school seniors was initiated in Eastern High School in Jefferson County. Sixty seniors identified as youths with special needs participated. These students had not previously planned for the world of work after graduation.

This course was developed by vocational business and office educators after surveys revealed the need for trained workers to operate such equipment as folding machines, letter inserters, letter opening equipment, postal scales, addressographs and collaters. Most of these students had been showing poor progress in the regular academic program but progressed satisfactorily in this course. They acquired knowledge, skills, and appropriate attitudes necessary for success after graduation.

Teacher Education

During each year of the biennium, 6 state universities and/or colleges trained teachers for the vocational business education program. The number of teacher educators working with the vocational program was 23 in 1967-68 and 25 at the close of the school year in 1969. There were 221 certified graduates in 1967-68 and 310 certified graduates in 1968-69 that received training at these institutions.

The state staff met periodically each year of the biennium with teacher educators to discuss teacher certification, supervising teachers, curriculum development, data processing, educational television and methods of teaching.

In each year of the biennium, workshops were held at the universities for co-op coordinators who were planning new programs.

Evaluation

In June, 1969, a special committee met to evaluate the entire secondary business and office education program. Members of the committee were representatives of secondary teachers, local school administrators, regional coordinators, teacher educators, the Bureau of Instruction, and the Division of Vocational Business and Office Education. A report is being prepared and disseminated to business and office educators and administrators.

Continuous evaluation of all business and office programs is made on the basis of annual follow-up of students and visits by the state staff. Also, each school district has a local advisory committee consisting of businessmen and business women who help evaluate present and future needs of the programs.

Curriculum Development

In 1967-68 and 1968-69, the following materials were prepared and distributed to business teachers by the staff members in the Instructional Materials Laboratory:

A. Source Lists
   (1) Transparencies for Business Classes
   (2) Designing and Typing Business Forms
   (3) Enrichment Materials for Office Practice
   (4) Typewriting Enrichment Materials
B. Teaching Units
   (1) Finding and Applying for a Job
   (2) Handling the Mail
   (3) Careers in Business and Office Occupations
   (4) Shorthand Methods
C. Transparency Masters
   (1) Bookkeeping I
   (2) Finding a Job
   (3) Handling the Mail
   (4) Business Forms for Typing
D. Instructional Materials Newsletter
   (1) Six issues of B.O.E. Bits

In addition curriculum guides for Shorthand II, Bookkeeping II, Typing II, and Simulated Office Practice were developed with the assistance of the state universities, business teachers, and teacher educators.

Meetings

In August, 1967, a State Conference for all business and office education teachers and teacher educators was held at Murray State University. The conference theme was "New Horizons in Business Education."

The annual teachers conference was held at Morehead State University in August, 1968. The conference theme and main emphasis was "The New Taxonomy of Business Education." There were 171 business teachers and teacher educators in attendance.

In December, 1967, the State Cooperative Office Practice Conference was held in Lexington to discuss all phases of the co-op program. In Louisville during November, 1968, this conference was held with the emphasis placed on the content of the related class for co-op students.

The Business and Office Education Staff attended several workshops and professional conferences, both in- and out-of-state, during the last two years.

Research

Two research projects were conducted in this biennium. A study by the University of Kentucky and Berea College was made to determine the effect of certain typing habits on the overall performance of the typist. As the study has just been completed, a report of the findings is not yet available.

A second project was exploring the possibilities of including certain states of postal work in the curriculum for persons with special needs. This study has just been completed in the Jefferson County School System, and the results are being compiled and studied.

Publicity

In 1967-68 two television programs were presented in different areas of the state. One of these programs was designed to introduce to the parents as well as to the students the basic information concerning the vocational business program. The other television program was designed to explain to the public, and particularly potential employers, the co-op method of teaching and the benefits to the employer as well as the student.

Several brochures were developed and distributed to students, administrators, and interested parents throughout the state who wanted specific information on the opportunities and training programs in business and office education.

During both years of the biennium, a monthly newsletter, "Notes to Quote," was prepared in the Division of Business and Office Education and sent to business teachers, school administrators, and interested persons.

Teachers received publicity in their local papers about their business education programs and activities through news releases from the local school districts and the state department of education.

DISTRIBUTIVE EDUCATION

SECONDARY

Purpose

The purpose of the secondary distributive education program is twofold:

1. To prepare the student to enter one of the vast number of positions in distribution immediately upon completion of the curriculum.

2. To prepare the student for advanced study in marketing through an associate degree or baccalaureate degree program.

Curriculum

All programs—with the exception of four developmental simulated programs—used the cooperative method of instruction. Utilization of the cooperative method of instruction was a major factor limiting programs and enrollment in many sections of the state. Through the outcomes of the four developmental programs, this problem should be overcome.

The secondary curriculum was revised in the biennium to include three years preparation in distributive education. Since commercial materials are so varied, yet commingled with other educational disciplines, teachers have had to resort to all sources of instructional media. This necessitated the preparation of resource units to coincide with each major segment in the three-year program of studies. The major thrust of this effort was assumed by the Instructional Materials Laboratory at the University of Kentucky. Approximately 20% of the needed units were prepared.

Youth Organization

Each school with a Distributive Education secondary program is highly encouraged to establish the youth organization, Distributive Education Clubs of America (DECA). All activities of this organization complement and supplement the instruction given. By participating in local, state, and national activities, DECA students learn more about the business world and become a better leader in their chosen field.

Examples of activities in DECA were: creative marketing projects, studies in marketing, public speaking, parliamentary procedure, display, and advertising.

During the first year of the biennium there were 40 DECA chapters with a membership of 1,340. There were 44 chapters with a membership of 1,246 in 1968-69.

Programs

The number of programs increased 31% during the biennium with a 38% increase in the number of teachers conducting these programs.

Enrollment

Enrollment in the distributive education program increased better than 52% during the biennium. This was true despite a decrease in enrollment in the first year of the biennium.

Teachers

During the second year of the biennium, the minimum qualifications for teachers of distributive education were increased to a baccalaureate degree in distributive education, business administration, or business education. The work experience requirement was decreased from 3 years to one year.

Construction

Minimum standards for distributive education laboratories were established during the biennium. This information was made available to the Division of Buildings and Grounds for use in planning new facilities or remodeling present facilities. Plans for new and/or remodeled facilities are now given final approval by the Division of Distributive Education before a contract is let.

Supervision and In-Service

Supervision and in-service were provided jointly by the State

Department of Education, teacher education, and specialists in the instructional materials laboratory. This was accomplished mainly in the following ways:

1. A summer workshop for all personnel was conducted annually.
2. Regional in-service workshops were conducted throughout the school year.
3. Courses and seminars dealing with specific problems in distributive education were conducted each summer. Additional course work during the school year was provided through extension classes when the enrollment could justify it.
4. The staff in the State Department of Education visited each program periodically at which time recommendations were made for program improvement.

Accomplishments

The best method to measure accomplishments in the program is to follow up the status of the student after graduation. A follow up of the 1967-68 graduates revealed that 80% of the graduates available for employment were employed in the occupation for which trained or in a closely allied occupation. This is in contrast to the 2% that were unemployed.

Recommendations for Improvement

The number of programs must be expanded rapidly to keep up with the ever-expanding employment opportunities in distribution. Quality, however, cannot be sacrificed at the expense of quantity. An adequate supply of fully-prepared teachers must be provided to keep this balance. Since teacher education programs in distributive education are in their infancy, an adequate number of qualified teachers will not be available for several years.

Curriculum differentiation must be developed in the larger schools. This can come about only by the development of a comprehensive department of distributive education at the local level. Multi-teacher departments, with a minimum of three teachers must be provided to give a base toward the development of a comprehensive program of distributive education. Better physical facilities must be provided for comprehensive programs. A classroom-laboratory must be set up even in smaller schools.

Funds were made available on a limited basis during the second year of the biennium to assist local schools upgrade their laboratories. However, additional funds must be made available to further develop these laboratories. At least three teacher education programs must become a reality soon to supply the state with an adequate number of teachers for new programs, as well as for expected turnover.

TABLE 77
Summary of Secondary Programs
Distributive Education

Year	Programs	Teachers	Enrollment
1967-68	41	46	1,220
1968-69	51	58	2,277

ADULT

Purpose

Two major objectives guide the establishment and operation of adult distributive education programs. These are:

1. Preparatory programs for those who are unemployed and underemployed.
2. Upgrading classes for employed personnel.

Enrollment

Enrollment in adult education programs increased 151% during the biennium. A tremendous increase in the second year of the biennium was evidenced when the Division of Distributive Education helped develop and conduct clinics for all state employees in Frankfort.

Attempts have been made to utilize the services of more specialists in distributive occupations on a "call-staff" basis. The full time adult education teachers were involved more in promotion, organization, and supervision—rather than in actually teaching adult classes.

The adult program probably will continue to be the largest program in distributive education—due to the inability to fill initial positions with trained personnel.

Supervision and In-Service

Adult education programs were conducted through the area vocational schools where a full-time adult distributive education coordinator was employed. The coordinator was responsible for organizing, promoting, and conducting or assisting the "call-staff" teacher conduct the class. In-service education was provided each of the teachers by the coordinator. The coordinators were periodically given in-service education through one or two-day workshops conducted by the State Department of Education.

TABLE 78
Summary of Adult Programs

Year	Teachers Full-Time	Teachers Part-Time	Enrollment	
1967-68	6	42	3,038	
1968-69	6	75	Prep. 82	Supple. 7,239

Teacher Education

Teacher certification standards for baccalaureate degree programs in distributive education were established during the second year of the biennium. Institutions of higher education may now submit detailed programs to the State Board of Education to prepare distributive education teachers.

Standards were also established for in-service programs to certify business administration and business education majors. This plan calls for a nine-semester hour block of intensive preparation in distributive education.

Conclusion

Distributive education programs have made tremendous strides during the past two years in meeting the needs of the labor market. However, according to all available employment studies, distributive education programs must be given added support for the next several years.

HEALTH OCCUPATIONS EDUCATION

Health Occupations programs continued to meet with anticipated success during this biennium. Practical nursing students ranked very high on State Board exams in relation to national norms while maintaining an extremely low failing rate. Additional programs were started and maintained, not only in practical nursing, but also in other health

occupations. Several new vocational facilities were constructed that included space and equipment for modern health occupations classrooms and laboratory activities. Plans were developed for the construction of a separate health occupations building under the supervision of the Madisonville Area Vocational School. Construction of this facility will begin early in the next biennium.

Other activities included increased programs in cooperation with the Manpower Development and Training Act and work with the University of Kentucky Instructional Materials Laboratory in developing program instructional materials. Specific statistics during this biennium are as follows.

1. Enrollments

	67-68	68-69
Secondary	– 0 –	81
Post-Secondary	1,039	1,622
Adult	344	543

2. Programs

	67-68	68-69
Secondary	– 0 –	3
Post-Secondary	14	30
Adult	9	9

3. Teachers

	67-68	68-69
Secondary	– 0 –	5
Post-Secondary	52	100
Adult	45	45

4. Schools

	67-68	68-69
Secondary	– 0 –	3
Post-Secondary	11	11
Adult	....	....

5. Accomplishments

Secondary

The Division of Health Occupations Education implemented the first health occupations education programs in Kentucky at the secondary level in the fall of 1968 for the 1968-1969 school year. Three programs were initiated: one in practical nursing at Owensboro and two of an exploratory nature titled "Health Occupations." These two pilot programs were operated in extension centers at Greensburg and Lexington.

Post-Secondary

Two additional programs in practical nursing were initiated in 1967-1968: one in Murray and one in Ashland. Two established programs expanded their operation by the enrollment of a class in an extension center. The Pineville School for Practical Nurses enrolled a class at Corbin in 1967-1968. The Madisonville School for Practical Nurses started a class at Hopkinsville in 1968-1969.

Classes for surgical technicians, ward clerks, and aides/orderlies were started on a continuing basis at Bowling Green.

Paducah employed a full-time itinerant teacher for aide-orderly training.

Adult

Most of the practical nurses licensed by waiver were enrolled in part-time classes for upgrade training.

Recommendations for Improvement

The quality of graduates of Health Occupations programs has been lauded by the employers of these persons. The primary shortcoming of the programs rests with the fact that too few graduates of existing programs are turned out and additional types of programs should be initiated. Manpower shortages exist in all health fields which, to alleviate, demands administrative and financial support.

New programs have been added and existing programs have been started during this biennium, but Vocational Education cannot meet all the needs currently existing in the health occupations area. A more balanced approach must be forthcoming to train additional members of the "health team" to deliver ever growing and complex health services. The ultimate goal of all educational programs is to bring about changes and improvements in our society. Health Occupations can contribute by providing the type and number of graduates who can expedite the delivery of these services.

The Division of Health Occupations Education has grown to the point that additional supervisory personnel is essential if the programs are to continue with some semblance of quality instruction. Existing programs are in need of specialist assistance for ongoing programs and expansion. Potential programs need attention for development.

An in-service program for teachers must be developed for the Health Occupations Education division. The need for a program to orient teachers to students with special needs is felt very keenly at the present.

HOME ECONOMICS EDUCATION

During the biennium 1967-1969, the Home Economics Program consisted of two phases: homemaking instruction (useful employment) and occupational training (gainful employment). The accomplishments of the program during the biennium are reflected by the following information:

TABLE 79

SECONDARY PROGRAM

The secondary program served more students during the biennium as is shown by the following figures.

	No. of Programs	No. of Teachers	Enrollment
1967-68			
Gainful Employment	7	5	89
Useful Employment	302	454	35,335
Total	309	459	35,424
1968-69			
Gainful Employment	13	11	180
Useful Employment	299	475	37,124
Total	312	486	37,304

These figures indicate an increase of 3,849 secondary students during the first year of the biennium, and a further increase of 1,880 students for the second year of the biennium. These increases were in both the homemaking and occupational training phases of the program.

During the biennium:

- — The number of secondary programs increased over the previous biennium by 5 and the number of teachers by 36.
- — 49 of the programs were expanded through additional classes.
- — 21 of the programs were expanded with an additional teacher.
- — 15 new programs were added.
- — The course offerings broadened in a number of secondary departments to meet the needs of more students.

  In 1968-69
  - — 110 Family Living classes, as a part of 67 programs, were taught.
  - — 48 Pilot classes in homemaking were taught, such as special interest classes in Foods Management and Child Development and Home Economics for College and Career-Bound Students and for Special Needs Students.
  - — 13 occupational programs were taught in 11 high schools in the areas of Foods Service, Child Care, Clothing, Home and Community Service and Becoming Employable.
- — The occupational training phase more than doubled in size from 6 programs with 77 enrolled in 1966-67, to 13 programs with 180 enrolled in 1968-69.

Future Homemakers of America (FHA)

Chapters of Future Homemakers of America supplemented class instruction through projects leading toward the goal of "Improving Personal, Family and Community Living." Projects selected for emphasis during 1967-68 were: "Citizenship Challenges You," "Your Neighbors Near and Far," and "The State FHA Scholarship Project." Projects emphasized during 1968-69 were: "Good Family Relations through Communications," "Good Health—a Valuable Asset," and "The State FHA Scholarship Project."

In 1967-68 there were 261 chapters with 16,586 members, and in 1968-69 there were 261 chapters with 17,328 members. State and district meetings were held each year of the biennium. Through the Scholarship Project, 20 Future Homemakers in 1968 and 18 in 1969 received $300 scholarships for the purpose of continuing their home economics education in a Kentucky college.

TABLE 80
ADULT PROGRAM

The adult programs for both useful and gainful employment increased during the biennium.

	No. of Classes	Enrollment
1967-68		
Gainful Employment	24	475
Useful Employment	465	7,226
Total	489	7,701

1968-69		
Gainful Employment	49	853
Useful Employment	534	8,027
Total	583	8,880

Gainful Employment

The above figures indicate that the adult program for gainful employment showed an increase of 32 classes and 604 enrollees over the previous biennium. Preparatory classes were offered in Garment Alteration, Dressmaking, and in training Housekeeping Aides. Supplemental classes were offered to upgrade school lunch workers, hospital housekeeping aides, child day-care workers, food service supervisors and clothing alterationists.

Cooperative work with the Child Welfare Department in planning and promoting upgrade training classes for day-care personnel was continued. Cooperative work was started with the School Lunch Division and local school lunch personnel in the development and provision of classes to upgrade school lunch workers.

During the biennium an occupational training program was started at the Ashland Vocational School. Facilities for a home economics program were provided at Northern Kentucky and Ashland Vocational Schools.

Useful Employment

The adult program in homemaking showed a marked increase during the biennium. A comparison of 1966-67 figures with those of 1968-69 shows that the number of classes increased 119 and the number of enrollees 2,048.

Special emphasis was given to classes in urban areas, county-wide programs and programs for persons with special needs. Adult programs grew rapidly in urban areas (Ashland, Fayette County, Jefferson County and Owensboro). Classes for mothers of Head Start enrollees, low-income senior citizens, homemakers on the Food Stamp Program, and other low-income groups were provided.

During 1968-69, 110 secondary vocational teachers, along with 94 special teachers, taught classes in homemaking for adults. Two full-time teacher coordinators and one part-time consultant worked with the urban programs. Eighty-five percent of the vocational home economics teachers who did not teach organized classes provided instruction for adults in other ways.

Programs for Persons with Special Needs

Emphasis was given during the biennium on providing instruction for persons with special needs. Persons with special needs received homemaking instruction in secondary schools, in separate classes designed to meet their needs (Pilot programs) and as members enrolled in regular homemaking classes.

In 1968-69, 286 students with special needs were enrolled in separate classes designed to meet their needs, and approximately 4,000 students with special needs were enrolled with other students in home economics classes.

The occupational training classes, especially the one in Becoming Employable, served students with special needs. The supervisor, made possible through Title I (ESEA) funds, gave direction to the

development of programs for students with special needs. She also gave assistance and supervision to Title I projects which included home economics instruction. During 1968-69, there were 8 such programs.

Through the adult program, instruction for special needs groups was expanded. In 1967-68 there were 57 classes with a total enrollment of 1,112 taught to low-income groups. In 1968-69 there were 67 classes with a total enrollment of 922. This indicates an increase during the biennium of 34 classes and 261 enrollees.

Supervision and In-Service

During the biennium, the supervisory staff re-defined the functions of the Home Economics Division as a part of the Program Planning Unit in the Vocational Education Bureau. Beliefs concerning the home economics supervision program in Kentucky, and implications of these beliefs, were revised in light of current functions.

In-service activities for teachers were carried out each yearof the biennium including state conferences, district meetings, small group conferences and graduate courses and workshops.

The number of institutions offering graduate courses in home economics education increased to six.

Four workshops, requested by the State Department of Education, were held in the summer of 1967 to develop curriculum materials and to prepare teachers for pilot programs. The materials prepared were used, evaluated and revised under the direction of the cooperating institutions.

Two special workshops in Consumer Education, through the cooperative efforts of two institutions and the State Department of Education, were held in 1969.

In-service activities for staff members and teacher educators included a teacher education conference on the subject "Preparing Teachers for Occupational Education;" a "Corner" Conference held at Kentucky Dam Village for supervisors and teacher educators from four states—Illinois, Missouri, Tennessee and Kentucky—with the theme "Setting the Stage for the 70's"; and attendance at out-of-state meetings.

Research and Evaluation

A research project, "Employment Opportunities in which Knowledge and Skills in Home Economics are Needed," carried on at the University of Kentucky, was completed and published. Work was continued at the University of Kentucky on the cooperative research project, "Evaluation of Programs of Vocational Home Economics in Terms of Full-Time Homemakers and for Full-Time Employees Who Are Also Homemakers."

A number of studies were carried out by graduate students. The report of one of these studies, "Capsules of Consumer Legislation," containing a compilation of State and Federal laws concerning the consumer, was made available to all teachers.

Evaluation received attention at each of the state conferences and at a number of district meetings throughout the biennium.

Program Recommendations

Considering the present status of the home economics program, the challenges of the 1968 Vocational Education Act, and the needs

of youth and adults to be served, some recommendations for program development in home economics are to:

— Prepare more youth and adults for the dual role of homemaker and wage earner.
— Update curricular offerings to better meet the needs of students.
— Reach more disadvantaged and handicapped persons with instruction designed to meet their needs.
— Provide more effective instruction in Consumer Education.
— Develop occupational training programs at secondary, post-secondary and adult levels.
— Update preservice and in-service training for teachers that will prepare them for assuming new roles.

TECHNICAL EDUCATION

SECONDARY PROGRAMS

Technical education programs are primarily designed for post-secondary students; however, a few secondary students have been permitted to enroll in technical programs when the students demonstrate that they can perform at this level of training.

In 1967-68 there were 125 secondary students enrolled in electronic technology and 10 enrolled in highway technology. In 1968-69 there were 116 enrolled in electronic technology and 11 enrolled in highway technology.

During the second year of the biennium, a relationship was established in which the Division of Technical Education provided consultative services to the other program fields having technical-level vocational education programs. Initially, this agreement involved the program of data processing supervised by the Division of Business and Office Education.

POST-SECONDARY PROGRAMS

Three post-secondary technical programs were offered in the area vocational schools. In 1967-68 there were 441 students enrolled in electronic technology, 12 students in highway technology and 45 students in tool and die design. In 1968-69 a total of 564 post-secondary students were enrolled in technical programs in thirteen area vocational schools—461 students in electronic technology, 32 in highway technology, and 71 in tool and die design. Two of the schools offered data processing which enrolled 73 post-secondary students. These programs were supervised by the Division of Business and Office Education.

During 1968-69 an agreement for a cooperative work-experience program in highway technology was developed between the Department of Education and the Department of Highways. The agreement permitted highway technology students to work with the Highway Department in jobs that were supplementary to their technical training.

ADULT PROGRAMS

In 1967-68, 69 students enrolled in an adult preparatory program of electronic technology. There were 329 enrolled in adult supplementary programs, and highway technology adult supplementary programs had 15 students enrolled. In 1968-69, 109 students enrolled in an adult preparatory program of electronic technology while 215 were enrolled in the adult supplementary program.

YOUTH PROGRAMS

Both secondary and post-secondary technical students participated in the state VICA organization which was organized in Kentucky during this biennium.

SPECIAL NEEDS PROGRAMS

There were no complete technical programs for persons with special needs. In 1967-68, 17 students with academic, socioeconomic or other handicaps enrolled in one or more of the regular technical programs. In 1968-69 this number was 15. Special services were required by the teacher, counselor, or administrator to enable the students to progress in the program satisfactorily.

TABLE 81
Enrollment in Technical Education for 1967-69

Programs	1967-68				1968-69			
	Secondary	Post Secondary	Adult Preparatory	Adult Supplementary	Secondary	Post Secondary	Adult Preparatory	Adult Supplementary
Electronic Technology	125	441	69	329	116	461	109	215
Highway Technology	10	12		15	11	32		
Tool and Die Design		45				71		
Total	135	498	69	344	127	564	109	215

TRADE AND INDUSTRIAL EDUCATION

Consistent with plans for expanding educational opportunities in Vocational Education, tremendous progress was realized through the provision of modern buildings, excellently equipped, and basic curricular offerings in trade and industrial education during the 1967-69 biennium. This included the construction of and implementation of programs in 17 new extension centers and plants or additions to 5 area vocational schools.

New and expanded facilities provided service to an additional 21,649 students in trade and industrial education over the past biennium.

During the first year of the biennium there were 5,436 secondary students in 29 different occupational areas of training. This was an increase of 1,284 over the first year of the past biennium.

During the second year of the biennium there were 7,952 secondary students in 29 different occupational areas of training. This was an increase of 3,423 over the second year of the past biennium.

In full-time day trade preparatory courses during the first year of the biennium, there were 2,990 post secondary students in 29 different occupational areas of training. This was an increase of 1,061 over the first year of the past biennium.

During the second year of the biennium there were 3,972 post secondary students in 29 different occupational areas of training. This was an increase of 1,209 over the second year of the past biennium.

Supplementary training for apprentices and part-time extension courses for adult employed workers was offered in all area vocational schools. During the biennium 45,429 students were served in this cate-

gory. This was an increase of 13,972 over the past biennium. Included in this figure were 2,308 apprentices.

Adult preparatory programs were offered in 4 area vocational schools with a total of 762 students enrolled.

Nine hundred ninety-seven persons with special needs were enrolled in regular trade and industrial education programs. Included in this figure were 371 reformatory students in seven different areas of training at LaGrange.

Plans for upgrading and improving trade and industrial education teachers were developed and implemented. Teacher education programs for trade and technical education were conducted at Morehead State University, Eastern State University, University of Kentucky, Western State University, and Murray State University. Inservice and preservice training programs were conducted during this biennium.

Vocational Industrial Clubs of America were organized in October 1968 in all area vocational schools and 29 extension centers. Approximately 4,000 members were enrolled.

Kentucky continued to participate as one of the pilot states in developing a criteria and evaluative procedure for vocational education programs.

Members of the staff of trade and industrial education attended and participated in several state and national inservice workshops and conferences.

Courses of study in electricity, carpentry, and appliance repair were completed in cooperation with the curriculum materials laboratory at the University of Kentucky. Other courses, including auto body repair, welding, and auto mechanics, were partially completed and are expected to be finished early in the next biennium.

The Division of Trade and Industrial Education continued to emphasize, support, and develop specific training programs for new workers needed in new industries locating in the state, and for expanding industries within the state. The Division cooperated fully with other state and local agencies in the promotion of continued industrial development.

INDUSTRIAL ARTS EDUCATION

Supervisory and consultative services for industrial arts education was provided by a supervisor staffed in the Division of Trade and Industrial Education in the Bureau of Vocational Education. This service was provided in cooperation and close liaison with consultants and general education supervisors in the Elementary and Secondary Division of the Bureau of Instruction in the Department of Education.

a. **Purpose and Scope:**

The range of industrial arts education is from elementary school through college; however, in the public schools of the Commonwealth, organized programs in this area begin in grade seven going through grade twelve. Students in grades seven through nine are provided with basic exploratory experiences in areas such as drafting, woods, metals, crafts, graphic arts, electricity and power. Generally, the program is offered in multiactivity laboratories or series of laboratories to expose the students to the many areas of industry.

Industrial arts education at the high school level interprets the functions, technology, and occupational opportunities of this indus-

trial society. The exploratory or multiactivity shop frequently gives way to the study of the broad aspects of industry, such as construction, transportation, communication, and manufacturing. The content deals with the principles and concepts of industry.

b. **Accomplishments:**

During the past biennium, programs in industrial arts education continued to grow in number in both the junior and senior high schools. Recommendations and consultative service were provided for twenty new departments including six junior high schools. This service included a ¼" scale drawing of the proposed area in cooperation with the Division of Buildings and Grounds. Assistance was also provided in preparing specifications for furniture, tools, and equipment. Routine supervisory visits were made to assist new teachers in cooperation with school administrators on the scene and personnel from the Bureau of Instruction.

1. There were 410 industrial arts teachers working in junior and senior high schools.
2. Ninety-eight percent of the teachers in this area were certified and teaching in their field.
3. Twenty-two percent had M.A. Degrees.
4. Eighty-five percent of these teachers belonged to state and/or national professional organizations.
5. During the past biennium, 15 industrial arts teachers attended an educational institute funded by NDEA.
6. More than $231,000 in NDEA funds were used in 1968-69 to improve, enrich, and upgrade existing industrial arts programs in the schools throughout the Commonwealth.

In the 1968 school year, more than 10,000 boys and girls took industrial arts in grades seven through nine; over 30,000 were enrolled in grades ten through twelve.

SPECIAL VOCATIONAL EDUCATION PROGRAMS

The first year of the biennium was a year of planning and promotion of programs for persons with special needs, while the second year showed growth toward program implementation. The Vocational Education Amendments of 1968 reenforced and altered the direction. A new force for providing human development resources for the disadvantaged and handicapped was created.

This new legislation identified the disadvantaged as those who have academic, socioeconomic, or other handicaps that prevent them from succeeding in the regular vocational education program; while the handicapped are those who are mentally retarded, hard of hearing, deaf, speech impaired, visually handicapped, seriously emotionally disturbed, crippled, or other health impaired persons who by reason thereof require special education and related services. The Act directed set-aside Federal funding for programs, services and activities for the disadvantaged and handicapped.

This emphasis, with the additional authority for work-study programs for vocational education students and exemplary programs and projects, brought into being a new division in the Bureau of Vocational Education entitled Special Vocational Education Programs.

The biennium included the development of 185 instructional programs for the disadvantaged, including secondary and postsecondary

youths and adults, with 4,512 being served. Three hundred seventy of these were enrolled in cooperative programs. Four hundred seventy-eight handicapped persons were given vocational training, 284 secondary students, 133 postsecondary trainees, and 61 adults.

Special programs expanded the second year of the biennium to 14, serving 540 dropouts or potential dropouts on the secondary level in Louisville, Covington, and Flemingsburg. Of these, the occupational orientation and work experience programs in Louisville succeeded so well that the majority of these students indicated their intention to remain in school. The Flemingsburg program was among the first 10 finalists for the Governor's Innovative Education Award.

The Occupational Training Center in Covington, an experimental project for school dropouts, had two years of experimental operation and is moving into the demonstration phase.

The Vocational Opportunity Project was launched with the Bureau of Vocational Education supporting the Department of Economic Security, Division of Public Assistance, to provide 500 recent high school graduates from public assistance families with vocational training opportunities. The second year, the Vocational Opportunity Project became a reality when 125 mothers on Aid to Families with Dependent Children (AFDC) and 263 high school graduates from public assistance families found "slots" for vocational training.

The Work-Study Program under vocational education provided part-time employment for 859 bona-fide vocational education students who needed the income to pursue their training. These secondary and post-secondary students were in 25 high schools and 10 area vocational schools.

A postal service type course designed for 60 seniors identified as youths with special needs completed its first year of operation at Eastern High School in Jefferson County in 1969. These students were not planning to continue their education and had not prepared for entrance into the world of work. Most of the participants succeeded in the program to the extent that future plans are to continue the project and expand it to include cooperative work experience.

An experimental project was carried on to determine the effects of a reading improvement program on students enrolled in a special needs project in the Bowling Green Area Vocational School. A summary of the findings included recommendations regarding diagnosis and evaluation of the reading problems of the participating subjects, recommended instructional procedures, and useful instructional materials.

A research proposal was designed to bring improved vocational education to youths at Kentucky Village. The Kentucky Research Coordinating Unit produced this proposal. This was funded by the Manpower Development and Training Act and began the first phase of activities in January of 1969.

Seven trade and industrial education courses and a horticulture program were offered to 178 inmates in the Kentucky State Reformatory at LaGrange. A new facility to house this project is under construction. The program will be greatly expanded to serve young men with multiple special needs and whose expectation of success can be increased by vocational training.

A cooperative program between vocational education and the OEO Neighborhood Youth Corps carried through a unique prevocational

training program for 116 youths in the Northern Kentucky Area Vocational School.

The Coordinator of Programs for Persons with Special Needs worked with other agencies and individuals toward the end of designing programs in which vocational education could contribute to a unified approach to meet the needs of disadvantaged and handicapped persons. Some of these agencies were: the Department of Mental Health, Division of Mental Retardation; Department of Economic Security, Division of Public Assistance; Department of Child Welfare; Department of Corrections; and Department of Education, Division of Special Education and Bureau of Rehabilitation Services.

The coordinator helped design and evaluate the Beaumont Project funded under Region IV B, Title III, ESEA. She helped plan the National Workshop on Vocational Education for Persons with Special Needs held in Washington, D. C., in February of 1968. She served as consultant in conferences and workshops on serving the disadvantaged in vocational education in four states and participated in two national workshops on vocational education for the disadvantaged and the handicapped.

SUPPORTING SERVICES

INSTRUCTIONAL MATERIALS LABORATORY

The Instructional Materials Laboratory for vocational education established in August, 1966, represents a joint effort of the University of Kentucky and the State Department of Education to provide assistance to teachers of vocational agriculture, business education, distributive education, health occupations, home economics, and trade and industrial education in the high schools and area vocational schools of the state.

During the biennium the Instructional Materials Laboratory carried out the following functions: developed curriculum and instructional materials needed for vocational teachers, programs, services, and activities; assisted vocational personnel in workshops, conferences, special classes, and other in-service meetings to use curriculum and intructional materials effectively in their instructional programs; and collected, evaluated, and disseminated instructional materials prepared by other people.

In 1968-69 specialists in the program areas (agriculture, business and office, distributive education, health, home economics, and trade and industry) developed the following instructional materials and made them available to vocational teachers:

INSTRUCTIONAL MATERIALS DEVELOPED DURING 1968

Agriculture

Units prepared:

Plant Growing Media
Growth of Trees
The Forest Resource
Establishing Trees
Forest Measurements
Forest Protection
Managing Woodlands
Forestry
Soil in Relation to Crops

Units revised:

Planning to Grow Tobacco
Producing Tobacco Plants
Growing Tobacco
Harvesting, Housing, Curing, Stripping, and Marketing Tobacco
The Organization and Operation of the FFA Chapter
Developing Qualities of Democratic Leadership
Hog Production
Feeding Livestock
Physical Properties of Soil
Using Fertilizers and Other Soil-Building Materials

Other materials prepared:

Agricultural Library Suggestions
List of Available Extension Publications
List of Teaching Units Available

Business and Office

1. *B.O.E. Bits* (instructional materials newsletter; three issues—spring, winter, and fall)
2. *Source Lists*
   a. Enrichment Materials for Office Practice
   b. Enrichment Materials for Business Law
3. *Teacher's Guide for Simulated Office Practice*
4. *Teaching Units*
   a. Designing and Typing Business Forms
   b. The Courts and Due Process
   c. Mailable Letter Transcription in Shorthand I
5. *Transparency Masters*
   a. Business Law
   b. Business Forms Design

Distributive Education

Units prepared:

Scope and Importance of Distributive Education
Understanding the Club Program
Mathematics of Distribution
Nature of American Economic System

Other materials prepared:

A Guide For Job-Training Sponsors
Survey Report

Health Occupations Education

Units prepared:

Orientation to Hospital and Operating Room
Study Habits
Personal Hygiene
Communications and Human Relationships
Manners, Ethics and Legal Responsibilities
Microbiology
Surgical Aseptic Techniques and Sterilization
Surgical Skills, Techniques and Procedures
Selected Surgical Conditions

Resource of Instructional Materials for Teaching Surgical Technicians

1. Use of Visual Materials
2. Illustrations for Use on Overhead Projector
3. Pretest for Health Assistants
4. Suggested Teaching Materials
5. Listing of Transparency Masters

Home Economics Education

Units prepared:

Creative Activities for Children in Centers
A Preparatory Program for Hospital Housekeeping Aides
*A Training Program in Food Service Occupations
*A Supplementary Training Program for School Lunch Personnel
*(in process)

Source Lists:

"Ideas for Teachers of Clothing Services Programs"
"Ideas for Teachers of Child Care Services Programs"
"Ideas for Teachers of Food Services Programs"
"Ideas for Teachers, The Orientation Plan of Home Economics Occupational Training"
"Directory of Home Economics Transparencies or Originals Available for Purchase"
"Interpreting Kentucky Vocational Program" (14 Transparency Originals)
"Programmed Instruction" (Information and listing of programmed materials related to various phases of home economics instruction)

Trade and Industrial Education

Course of study—Appliance Service & Repair

Block I Basic Electricity
Block II Small Appliances
Block III Major Appliances
Block IV Refrigeration
Block V Air Conditioning

Course of study—Welding, partially completed

Block I Oxyacetylene
Block II Flame Cutting
Block III Electric Arc
Block IV Tig
Block V Mig

Transparency masters (85) produced in the vocational schools

Other activities carried out by the staff were working with teachers on using and evaluating instructional materials prepared; serving as consultants at workshops, conferences, and classes; working with the State staff and committees in determining instructional materials needed and priority to be given to preparation of materials and collecting and disseminating instructional materials from other states and from other sources.

RESEARCH COORDINATING UNIT

The Kentucky Research Coordinating Unit for vocational and technical education which was established in June, 1965, has continued to be an important part of the vocational education program. During the biennium the following studies were completed:

1. "Academic Needs of Vocational Students"
2. "Effects of a Reading Development Program on Low-Achieving Vocational Students"
3. "A Study of Place of Employment of Graduates of Area Vocational Schools in Kentucky"
4. "An Inter-disciplinary Program in Vocational Education"
5. "A Study of Counselor Education for Vocational Guidance"
6. "A Developmental Program in Distributive Education Utilizing Simulated Occupational Experiences in Area Vocational-Technical Schools"
7. "A Reappraisal of Business-Economic Education in the Secondary Schools of Kentucky"
8. "A Program of Subsistence Agriculture for Adults with Special Needs"

The following studies were started in the 1965-67 biennium and completed during the 1967-69 biennium:

"A Study of the Image of Vocational Education in Kentucky as Viewed by Knowledgeable Persons"

"A Study of Vocational Education Needs of the Louisville Metropolitan Area"

"Employment Opportunities in Which Knowledge and Skills in Home Economics was Needed"

Another study, "Comparison of Timed-Writing Performance in Writing and Typing Habits" was started but not completed during the biennium.

A pilot program in Training for Postal and Mail Room Occupations and one in Training Checkers were also planned and carried out during the biennium.

Some other activities carried out by the staff were: providing consultant services, assisting in the development of part of the State Plan for Vocational Education, assisting in the preparation of the proposal for the National Conference on "Methods and Strategies for State Plan Development in Accordance with the Provisions of the Vocational Amendments of 1968" and serving as assistant director of the conference, attending conferences in the state and out of the state, and disseminating information about research dealing with vocational education.

Because the unit was understaffed during the biennium due to transfer and resignations and qualified replacements were not available, many activities planned were not carried out. In 1969-70 the Unit will be staffed with a director and three full-time research specialists, one part-time research specialist and several graduate assistants.

EVALUATION

STATE PROGRAM

Kentucky continued to cooperate with the Center for Research and Leadership Development in Vocational Education, Ohio State University, in developing a model for evaluating Vocational Education programs. During this biennium the emphasis on this project was given to the refinement and validation of a model to evaluate state programs of Vocational and Technical Education.

Kentucky participated in the joint State and Office of Education Task Force on evaluation which is developing a program to improve

local, state, and federal evaluation of federally supported educational programs.

Personnel in Vocational Education worked with the Southern Association of Colleges and Schools on a plan for accrediting vocational schools. During the biennium Kentucky was involved in setting up criteria for accrediting schools and in developing accreditation procedures. Many of the vocational schools and extension centers in Kentucky filed applications for affiliation with the Southern Association of Colleges and Schools in the Occupational Education Area.

Kentucky became involved in the process of developing a vocational education information system, made up of five subsystems, one of which is the student data information subsystem. This subsystem, which includes an enrollment file, a termination report, and a follow-up study was developed and will be field tested in the fiscal year 1970.

In 1971 plans include the use of the subsystem to secure information from all persons enrolled in Vocational Education in the vocational schools, extension centers, and secondary and elementary schools. The field testing will include approximately 40,000 enrollees. The data processing procedures to provide outputs of information for local, state, and federal reporting and state and local program planning were built into this system.

In addition to these activities carried out by the Division of State Program Evaluation, each vocational service worked with teachers and administartors on evaluating local programs.

STATISTICAL SERVICES

Statistical Services are to maintain a data bank of up-to-date information on all programs and activities in vocational education and disseminate such information as the need exists.

In the second half of the biennium the Bureau of Vocational Education initiated its data bank program by filling the position of chief statistical analyst.

The program of the data bank is in the process of development.

TEACHER EDUCATION

During the biennium eight institutions of higher learning provided approved curriculums in one or more program fields in vocational education. All eight of the institutions had an approved curriculum in home economics education, six in business and office education, five in trades and industrial education, two in agricultural education, one in distributive education, and one in technical education.

There were no institutions offering a pre-service program for teachers of the health occupations. However, the services of the trade and industrial teacher training staff and other vocational teacher education staff members at the University of Kentucky were used to meet some of the teacher training needs of the health occupations teachers.

In 1967-68 a total of 424 teachers completed a program in one of the vocational teacher training programs, and there were 426 teachers in 1968-69 who completed programs.

Each year of the biennium six universities offered graduate courses in different vocational education programs. The University of Kentucky offered graduate programs leading to a Masters degree in agricultural education, business and office education, home economics education, and trades and industrial education. Graduate programs leading to a

Masters degree in business and office education were offered at Eastern Kentucky University, Morehead State University, Murray State University, and Western Kentucky University. A graduate program leading to a Masters degree in home economics education was offered at Murray State University.

In addition to the graduate courses and programs leading to degrees, universities provided workshops, institutes, and conferences to help teachers on the job keep up-to-date and to improve their teaching. Emphasis was given to helping teachers to understand and to work with persons who are disadvantaged and handicapped.

During the biennium a sub-committee of the advisory committee of the Council on Higher Education set up requirements for a provisional high school certificate for distributive education teachers. These requirements were submitted to the State Board of Education for approval. Certification requirements for teachers in other vocational fields are being studied to see if changes are needed to meet the demands of the 1968 Vocational Act.

VOCATIONAL GUIDANCE SERVICES

Progress has been made during the biennium to provide vocational guidance services to students. During this period the number of full-time vocational counselors in the area vocational schools increased from seven to fifteen in number. All but one of the area schools now have a counselor or counselors.

In February, 1969, a state coordinator of vocational guidance services was added to the staff of the Bureau of Vocational Education to provide state-wide leadership and direction to vocational guidance in high schools, area vocational schools, and vocational school extension centers in the State. The Coordinator worked closely with the State Director of Guidance Services and the state supervisors in the Bureau of Pupil Personnel Services in helping secondary and elementary counselors to place in proper perspective the vocational aspects of their total guidance services. The coordinator worked with Counselor educators in the colleges and universities on the vocational aspects of guidance in their counselor education programs.

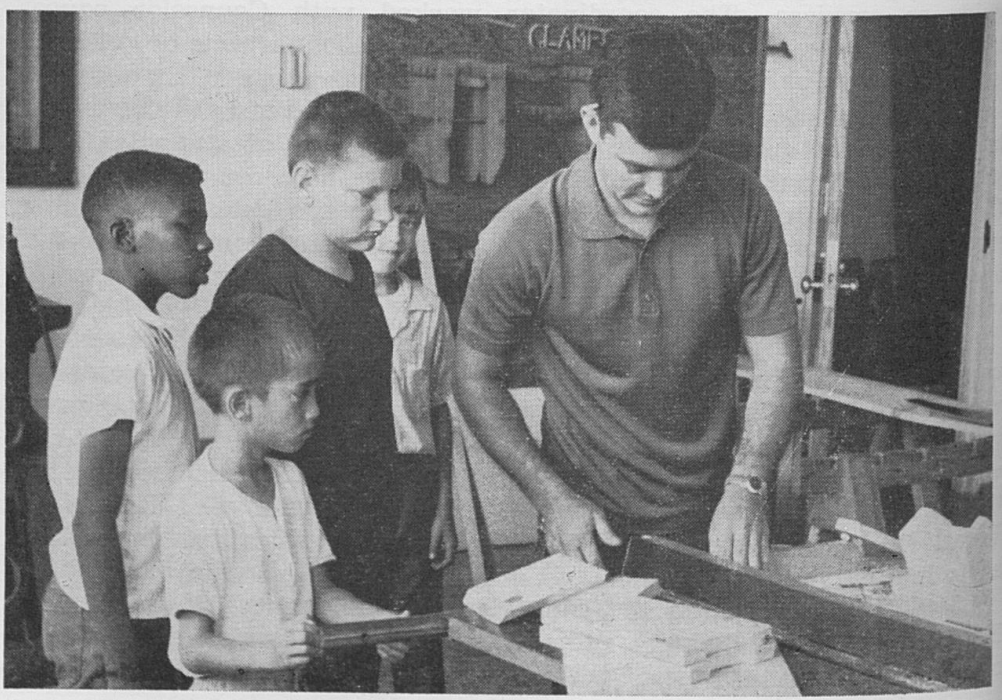
Services provided at the area vocational schools during the biennium by guidance counselors were individual counseling of students (high school, post-secondary, and adult); maintenance of a complete training file on each student; follow-up of former students; assistance in placing students in jobs; assistance to high school counselors on vocational aspects of guidance; and coperative work with employment service, other agencies, business, and industry.

The counselor educator at the University of Kentucky developed a vocational guidance program. Extension courses in vocational guidance were offered at area vocational schools. Enrollees in these courses were teachers and counselors in the local high schools as well as in the vocational school. Courses in vocational guidance were made a part of the Counselor education curriculum at the University of Kentucky. Vocational courses were offered at other universities for counselors and administrators.

During the biennium the counselor educator at the University of Kentucky conducted a pilot project in Vocational Guidance in a ten-county area. The purpose of the project was to develop a model voca-

tional guidance program for the ten-county area surrounding Somerset. Involved as participants in the program were vocational teachers, vocational guidance counselors from the area vocational schools, guidance counselors from the surrounding high schools, employment service counselors, and the counselor from the community college. The project opened new areas to explore in regard to total involvement of the education community in helping the student to achieve his optimum.

A study of "Counselors' Perceptions of and an Assessment of Their Attitudes and Functions in Vocational (career) Guidance" was conducted at the University of Kentucky. Sixty per cent of Kentucky's senior high school counselors completed the questionnaire which provided information on counselor preparation; assessed attitudes toward vocational education students; and identified functions of counselors in vocational guidance.



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Statistical Tables

Part II.

- Division of Departmental Finance and Services
- Division of Finance
- Division of Pupil Personnel Attendance and Accounting

TABLE 82

FINANCIAL STATEMENTS

Superintendent's Office

Funds Available:	1967-68	1968-69
Balance Forwarded	$ 86,417.33	$ 6,633.44
Receipts:		
General Fund	294,295.00	506,548.00
Miscellaneous Receipts	6,633.44	-0-
Total Funds Available	$387,345.77	$513,181.44
Expenditures:		
Payroll Salaries	$254,949.33	$281,337.58
Contracted and Occasional Services	769.25	65,725.50
Postage, Freight & Express	8,020.20	8,112.07
Telephone and Telegraph	13,092.31	14,074.92
Travel, (In-State)	7,942.46	8,703.64
Travel, (Out-of-State)	3,274.27	4,245.86
Printing and Advertising	17,369.45	9,913.33
Maintenance of Vehicles & Equip.	9,336.04	9,131.14
Maintenance of Buildings	699.37	422.69
Laundry and Cleaning	180.92	203.37
Office Supplies	14,861.85	15,988.69
Motor Fuel	1,753.38	1,299.39
Building Rental	36,181.56	37,916.52
Equipment Rental	1,148.94	519.50
Insurance	560.80	1,921.92
Dues	2,020.00	3,080 00
Utilities	559.16	157.08
Bonds	438.00	438.00
Subscriptions	35.00	110 00
Miscellaneous	2,380.81	2,903.62
Furniture	2,453.29	4,454.81
Motor Vehicles	1,163.90	6,760.33
Library Books	109.02	189.49
Transportation Funds	-0-	9,000.00
Total Expenditures	$379,299.31	$486,609.45
Balance at Close of Year	$ 8,046.46	$ 26,571.99
Reverted to State Surplus	$ 1.413.02	$ 26,571.99
Balance Forwarded to New Year	$ 6,633.44	$ -0-

Bureau of Administration and Finance

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 44,278.78	$ -0-
Receipts:		
General Fund	405,554.00	519,899.00
Total Funds Available	$449,832.78	$519,899.00
Expenditures:		
Payroll Salaries	$300,719.72	$322,552.15
Contracted and Occasional Services	8,302.05	10,910.30
Postage, Freight & Express	4,945.98	6,272.57
Telephone and Telegraph	14,206.63	13,854.10
Travel, (In-State)	15,727.50	19,709.00
Travel, (Out-of-State)	2,635.76	6,711.00
Printing and Advertising	1,372.23	19,834.83
Maintenance of Vehicles & Equip.	8,280.21	8,079.50
Maintenance of Buildings	1,316.75	397.09
Office Supplies	26,404.10	22,794.68
Motor Fuel	111.55	110.24
Prior Year Claim	-0-	456.00
Building Rental	33,133.04	33,498.00
Equipment Rental	18,435.79	43,642.20
Insurance	109.20	1,460.39
Miscellaneous	1,891.88	1,993.92
Furniture	2,925.64	2,947.66
Library Books	62.25	100.68
Total Expenditures	$440,580.28	$515,324.31
Balance at Close of Year	$ 9,252.50	$ 4,574.69
Reverted to State Surplus	$ 9,252.50	$ 4,574.69

Bureau of Instruction

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 37,520.26	-0-
Receipts:		
General Fund	509,758.00	596.312.59
Miscellaneous Receipts	-0-	3,258.00
Contingency Fund	9,000.00	-0-
Total Funds Available	$556,278.26	$599,570.59
Expenditures:		
Payroll Salaries	$396,864.78	$409,623.08
Contracted and Occasional Services	2,386.00	737.35
Postage, Freight & Express	11,164.64	13,107.43
Telephone and Telegraph	15.084.13	14.979.19
Travel, (In-State)	31,687.71	26.517.46
Travel (Out-of-State)	4.619.36	5.597.46
Printing and Advertising	14.899.74	17.949 11
Maintenance of Vehicles & Equip.	2,053.82	2,202.37

Maintenance of Buildings	457.00	89.00
Office Supplies	25,029.64	24,710.30
Building Rental	35,463.00	33,337.50
Insurance	58.83	1,717.01
Dues	100.00	100.00
Subscriptions		4.50
Miscellaneous	4,397.15	4,762.20
Furniture	1,149.78	514.70
Instruments and Apparatus	-0-	1,800.00
Library Books	97.35	205.03
Total Expenditures	$545,512.93	$557,953.69
Balance at Close of Year	$ 10,765.33	$ 41,616.90
Reverted to State Surplus	$ 10,765.33	$ 41,616.90

Bureau of Pupil Personnel Services

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 8,465.55	
Receipts:		
General Fund	226,140.00	259,180.00
Federal Fund	135,096.00	151,000.00
Miscellaneous Receipts	-0-	2,590.30
Total Funds Available	$369,701.55	$412,770.30
Expenditures:		
Payroll Salaries	$266,710.67	$301,404.49
Contracted and Occasional Services	1,500.00	600.00
Postage, Freight and Express	3,302.30	5,082.09
Telephone and Telegraph	7,934.97	7,969.35
Travel, (In-State)	27,838.28	31,388.10
Travel, (Out-of-State)	3,488.99	3,596.74
Printing and Advertising	16,248.83	16,360.99
Maintenance of Vehicles & Equip.	1,439.44	1,380.10
Maintenance of Buildings	-0-	316.14
Laundry and Cleaning	173.34	146.11
Office Supplies	15,532.71	21,786.45
Building Rental	17,544.04	15,445.01
Equipment Rental	1,112.05	768.60
Insurance	126.38	1,372.69
Utilities	891.94	962.03
Miscellaneous	800.50	1,232.72
Furniture	407.23	2,043.04
Library Books	-0-	247.75
Total Expenditures	$365,051.67	$412,102.40
Balance at Close of Year	$ 4,649.88	$ 667.90
Reverted to State Surplus	$ 4,649.88	$ 667.90

Bureau of State/Federal Relations

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 9,062.74	-0-
Receipts:		
General Fund	26,666.00	35,865.49
Total Funds Available	$35,728.74	$35,865.49
Expenditures:		
Payroll Salaries	$22,659.64	$26,133.94
Contracted and Occasional Services	500.00	-0-
Postage, Freight & Express	436.55	677.45
Telephone and Telegraph	3,083.80	2,940.34
Travel, (In-State)	126.46	89.22
Travel, (Out-of-State)	1,108.50	1,334.68
Printing and Advertising	49.00	-0-
Maintenance of Vehicles & Equip.	88.37	96.37
Office Supplies	2,368.98	1,099.22
Building Rental	1,835.00	1,863.00
Equipment Rental	417.57	360.00
Insurance	-0-	64.28
Miscellaneous	257.10	571.70
Library Books	35.50	25.87
Total Expenditures	$32,966.47	$35,256.07
Balance at Close of Year	$ 2,762.27	$ 609.42
Reverted to State Surplus	$ 2,762.27	$ 609.42

Elementary and Secondary Education Act—Title I

	1967-68	1968-69
Funds Available:		
Balances Forwarded	$ 71,720.21	$ 105,363.51
Federal Funds	33,404,167.19	29,856,992.46
Total Funds Available	$33,475,887.40	$29,962,355.97
Expenditures:		
Payroll Salaries	$ 219,357.15	$ 230,933.36
Contracted & Occasional Labor	1,382.43	-0-
Postage, Freight & Express	4,119.59	2,487.34
Telephone	5,866.02	4,377.82
Travel (In-State)	24,392.00	23,256.67
Travel (Out-of-State)	6,820.41	2,804.14
Printing & Advertising	252.75	676.99
Maintenance of Vehicles & Equip.	509.39	537.48
Maintenance of Bldgs. & Grounds	95.14	120.00
Office Supplies	10,079.46	8,001.69
Rental—Building	6,223.00	6,317.00
Rental—Equipment	19.50	2,500.00
Insurance	3.48	974.99
Prior Year Claims	17,923.53	-0-
Miscellaneous	2,291.32	2,489.66

Furniture, etc.	950.32	3,392.53
Library Books	21.78	84.05
Grants to Local Districts	33,070,216.62	29,629,771.53
Total Expenditures	33,370,523.89	29,918,725.25
Balance at Close of Year—Forwarded	$ 105,363.51	$ 43,630.72

Elementary and Secondary Education—Title II

	1967-68	1968-69
Funds Available:		
Balances Forwarded	$ 74,327.79	$ 3,656.66
Federal Funds	2,450,441.16	813,566.57
Total Funds Available	$2,524,768.95	$ 817,223.23
Expenditures:		
Payroll Salaries	$ 45,437.95	$ 38,456.52
Postage, Freight & Express	743.40	305.23
Telephone	1,335.20	1,339.68
Travel (In-State)	1,596.30	1,390.24
Travel (Out-of-State)	162.63	228.62
Maintenance of Vehicles & Equip.	368.20	324.42
Office Supplies	1,570.37	829.81
Rental—Building	6,960.00	2,600.00
Rental—Equipment	316.25	-0-
Insurance	9.14	215.46
Miscellaneous	263.00	405.38
Furniture, etc.	262.87	-0-
Library Books	7.00	-0-
Grants to Local Districts	2,462,009.72	768,566.57
Utilities	4.51	142.71
Laundry	65.75	79.86
Total Expenditures	$2,521,112.29	$ 814,884.50
Balance at Close of Year—Forwarded	$ 3,656.66	$ 2,338.73

Elementary and Secondary Education Act—Title III

	1967-68	1968-69
Funds Available:		
Balances Forwarded	$ -0-	$ 2,484.41
Federal Funds	8,000.00	1,583,236.83
Total Funds Available	$ 8,000.00	$1,585,721.24
Expenditures:		
Payroll Salaries	$ 1,960.96	$ 74,480.97
Contracted & Occasional Labor	-0-	16,606.44
Postage, Freight & Express	11.02	1,589.55
Telephone	62.63	3,099.43
Travel (In-State)	753.87	9,746.80
Travel (Out-of-State)	89.74	3,505.99

Printing & Advertising	-0-	12.50
Maintenance of Vehicles & Equip.	-0-	86.39
Office Supplies	190.37	5,570.97
Rental—Building	-0-	5,930.00
Rental—Equipment	-0-	295.00
Insurance	-0-	289.21
Miscellaneous	-0-	10,667.70
Furniture, etc.	2,447.00	13,324.20
Library Books	-0-	48.75
Grants to Local Districts	-0-	1,421,059.00
Total Expenditures	$ 5,515.59	$1,566,312.90
Balance at Close of Year—Forwarded	$ 2,484.41	$ 19,403.34

Elementary and Secondary Education Act—Title V

	1967-68	1968-69
Funds Available:		
Balances Forwarded	$ 16,957.62	$ 14,913.89
Federal Funds	414,580.43	429,757.00
Total Funds Available	$431,538.05	$444,670.89
Expenditures:		
Payroll Salaries	$352,740.45	$358,517.94
Contracted & Occasional Labor	1,140.00	1,529.28
Postage, Freight & Express	115.71	127.66
Telephone	765.62	812.62
Travel (In-State)	20,154.12	25,001.60
Travel (Out-of-State)	4,286.92	2,646.67
Printing & Advertising	374.50	10,997.39
Maintenance of Vehicles & Equip.	679.85	993.34
Maintenance of Bldgs. & Grounds	-0-	25.00
Office Supplies	5,968.88	12,906.81
Rental—Equipment	28,395.00	120.00
Insurance	77.00	1,424.58
Miscellaneous	960.23	3,619.82
Furniture, etc.	479.81	1,461.28
Library Books	486.07	1,013.10
Laundry	-0-	33.20
Total Expenditures	$416,624.16	$421,230.29
Balance at Close of Year—Forwarded	$ 14,913.89	$ 23,440.60

Elementary and Secondary Education Act—Title VI

	1967-68	1968-69
Funds Available:		
Balances Forwarded	$ -0-	$ 2,037.77
Federal Funds	234,027.00	29,263.37
Total Funds Available	$234,027.00	$ 31,301.14

Expenditures:		
Payroll Salaries	$ 4,988.13	$ 16,567.18
Contracted & Occasional Labor	423.08	1,309.49
Postage, Freight & Express	-0-	656.15
Telephone	-0-	360.00
Travel (In-State)	176.08	667.32
Travel (Out-of-State)	636.75	957.68
Printing & Advertising	186.98	77.00
Maintenance of Vehicles & Equip.	36.84	162.90
Maintenance of Bldgs. & Grounds	287.00	-0-
Office Supplies	452.55	1,269.07
Rental—Building	-0-	2,658.50
Insurance	-0-	107.00
Miscellaneous	36.50	154.00
Furniture, etc.	3,038.32	1,207.45
Grants	221,727.00	-0-
Total Expenditures	$231,989.23	$ 26,153.74
Balance at Close of Year—Forwarded	$ 2,037.77	$ 5,147.40

National Defense Education Act—Title III

	1967-68	1968-69
Funds Available:		
General Fund Allotment	$ 43,110.00	$ 39,804.51
Balances Forwarded	12,413.58	9,570.39
Federal Funds	1,249,458.24	948,651.86
Miscellaneous Receipts	870.00	-0-
Total Funds Available	$1,305,851.82	$ 998,026.76
Expenditures:		
Payroll Salaries	$ 67,034.44	$ 60,567.28
Postage, Freight & Express	1,103.52	744.72
Telephone	1,892.46	1,628.53
Travel (In-State)	2,662.15	4,142.05
Travel (Out-of-State)	868.79	77.46
Maintenance of Vehicles & Equip.	267.16	292.15
Office Supplies	867.73	358.79
Rental—Building	3,480.00	2,310.00
Rental—Equipment	-0-	168.60
Insurance	45.46	333.29
Miscellaneous	26.94	-0-
Furniture, etc.	1,019.69	-0-
Grants to Local Districts	1,216,912.14	927,311.77
Laundry	100.95	92.12
Total Expenditures	$1,296,281.43	$ 998,026.76
Balance at Close of Year—Forwarded	$ 9,570.39	-0-

National Defense Education Act—Title VA Local District Grants

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 42.56	$ 81,857.71
Federal Funds	264,357.40	53,815.01
Total Funds Available	$264,399.96	$135,672.72
Expenditures:		
Grants to Local Districts	$182,542.25	$107,935.38
Balance at Close of Year	$ 81,857.71	$ 27,737.34

Vocational Education—Vocational Schools

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 855,126.99	$ 480,325.68
General Fund	3,290,678.24	6,523,149.42
Federal Funds	7,316,234.29	7,233,672.95
Tuition & Fees	1,161,770.62	1,723,631.35
Room & Board	147,740.01	142,162.66
Sales & Services	257,470.15	306,598.66
Other Grants	11,022.60	41,999.00
Inter-Account Receipts	72,134.47	37,370.25
Refund of Prior Year Disbursements	4,852.10	10,938.54
Loss Claim	2,271.77	1,400.00
Total Funds Available	$13,119,301.24	$16,501,248.51
Expenditures—General Operations:		
Payroll Salaries	$ 659,983.60	$ 760,325.17
Occasional Labor	80,646.35	90,113.84
Postage, Freight & Express	7,339.52	9,506.21
Telephone & Telegraph	15,414.81	17,271.19
Travel (In-State)	50,265.32	54,865.98
Travel (Out-of-State)	7,624.48	17,701.28
Printing & Advertising	880.10	586.70
Maintenance of Equipment	2,949.90	3,213.83
Maintenance of Building	959.31	2,270.12
Office Supplies	10,292.59	14,054.35
Classroom Supplies	163.84	993.68
Rental of Building	29,339.00	33,745.00
Rental of Equipment	6,907.86	9,035.84
Insurance	2,816.39	5,199.19
Dues	20.00	20.00
Miscellaneous	547.41	2,189.66
Furniture, Fixtures & Office Equip.	12,806.39	16,309.16
Library Books	10.70	91.61
Grants to Local Districts	1,850,778.20	2,301,359.30
Total Expenditures—General Operations	$ 2,739,745.77	$ 3,338,852.11
Expenditures—Vocational Schools:		
Payroll Salaries	$ 4,217,468.13	$ 5,767,885.42
Occassional Labor	52,328.90	60,143.09
Postage, Freight & Express	9,466.70	12,922.05

Telephone & Telegraph	38,709.14	55,499.49
Travel (In-State)	53,315.25	75,745.90
Travel (Out-of-State)	1,020.93	2,903.03
Printing & Advertising	5,402.73	6,269.80
Utilities	159,263.23	268,861.23
Maintenance of Vehicles & Equip.	58,925.01	73,068.16
Maintenance of Buildings & Grounds	41,709.49	94,293.70
Laundry & Cleaning	9,617.60	11,348.53
Office Supplies	15,463.44	25,465.04
Food Products	41,100.39	49,573.40
Motor Fuel	12,936.91	16,625.96
Heating Fuel	22,044.84	26,773.60
Janitor Supplies	26,556.66	51,210.68
Medical Supplies	27.05	463.01
Commercial Supplies	186,552.26	202,057.87
Licenses	1.50	56.15
Household & Kitchen Supplies	2,696.51	5,037.80
Recreational Supplies	751.19	744.87
Classroom Supplies	346,375.36	598,237.06
Food for Resale	36,823.41	71,910.18
Rental of Buildings	72,282.75	14,525.00
Rental of Equipment	39,473.90	43,844.71
Insurance	54,395.68	94,444.34
Subscriptions	584.31	1,147.29
Miscellaneous	27,213.12	40,911.05
Furniture, Fixtures & Office Equip.	89,838.97	290,387.15
Machinery & Implements	96,337.82	329,821.73
Instruments & Apparatus	460,112.77	1,164,890.74
Motor Vehicles	7,408.84	13,216.60
Buildings & Fixed Equipment	18,669.32	1,524.25
Library Books	2,361.43	1,996.13
Other Capital Outlay	114,910.05	165,514.37
Inter-Fund Transfers	93,751.25	168,614.00
Total Expenditures—Vocational Schools	$ 6,415,896.84	$ 9,807,933.38
Expenditures—Construction:		
Grants to Local Districts	$ 2,333,042.95	$ 2,187,190.77
Transfers to Construction Fund	1,084,465.00	634,648.00
Capital Outlay	65,825.00	-0-
Total Expenditures—Construction	$ 3,483,332.95	$ 2,821,838.77
Total Expenditures—All Programs	$12,638,975.56	$15,968,624.26
Balance at Close of Year—Forwarded	$ 480,325.68	$ 532,624.25

Adult Education

	1967-68	1968-69
Funds Available:		
General Fund	$ 82,429.76	$ 92,370.58
Federal Funds	768,082.00	910,457.00
Total Funds Available	$ 850,511.76	$1,002,827.58

Expenditures:		
Payroll Salaries	$ 60,281.39	$ 72,861.59
Postage, Freight & Express	1,250.44	1,047.32
Telephone & Telegraph	1,449.72	1,598.68
Travel (In-State)	8,533.68	8,773.76
Travel (Out-of-State)	672.54	1,114.52
Maintenance of Equipment	256.29	388.24
Office Supplies	4,030.97	1,355.05
Building Rental	5,305.00	4,500.00
Miscellaneous	23.75	862.06
Furniture & Office Equipment	1,371.37	1,447.05
Insurance	21.22	327.33
Grants to Local Districts	767,315.39	908,551.98
Total Expenditures	$ 850,511.76	$1,002,827.58
Balance at Close of Year	-0-	-0-

Manpower Development Training Act—Projects

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 301,662.89	$ 140,123.36
Sales & Services	4,747.43	5,590.21
Federal Funds	1,710,737.74	1,490,829.59
Private Grant	18,132.00	8,000.00
Total Funds Available	$2,035,280.06	$1,644,543.16
Expenditures:		
Payroll Salaries	$1,138,342.54	$1,032,217.24
Occasional Labor	14,174.31	18,946.65
Postage, Freight & Express	3,604.08	4,588.68
Telephone	6,572.12	6,193.00
Travel (In-State)	7,172.57	6,567.43
Utilities	44,462.80	37,075.14
Maintenance of Equipment	14,923.39	18,285.49
Maintenance of Buildings	7,819.24	1,389.97
Laundry	169.10	876.92
Office Supplies	5,202.52	4,029.00
Motor Fuel	309.80	86.81
Heating Fuel	1,701.49	2,418.31
Janitor Supplies	12,037.57	7,766.69
Medical Supplies	224.71	96.25
Classroom Supplies	227,825.02	220,983.99
Building Rental	33,150.82	32,418.72
Subscriptions	54.25	64.50
Miscellaneous	4,819.05	6,240.12
Furniture & Office Equipment	6,219.45	5,877.06
Machinery & Implements	614.42	2,301.60
Instruments & Apparatus	37,764.44	10,972.49

Library Books	1,035.40	1,006.02
Other Capital Outlay	16,885.61	40,296.80
Insurance	-0-	555.58
Grants to Local Districts	310,072.00	170,041.07
Total Expenditures	$1,895,156.70	$1,631,295.53
Balance at Close of Year—Forwarded	$ 140,123.36	$ 13,247.63

Bureau of Rehabilitation Services

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 148,377.01	$ 38,161.56
General Fund	495,000.00	800,000.00
Federal Funds	3,957,522.74	5,430,148.78
Room & Board	2,081.91	1,102.90
Sales & Services	32,060.09	48,615.42
Private & Other Grants	189,716.00	331,800.00
Refund of Prior Year Disbursements	11,215.78	12,322.04
Miscellaneous Income	75.00	-0-
Governor's Contingency Fund Grant	1,800.00	-0-
Less Refunds to Federal Government	-0-	(8,688.96)
Less Amount Transferred to State Surplus for Previous Year Balance	-0-	(70,563.15)
Total Funds Available	$4,837,848.53	$6,582,898.59
Expenditures—Regular Program		
Payroll Salaries	$1,144,249.44	$1,619,911.31
Occasional Labor	19,999.77	2,656.16
Postage, Freight & Express	15,989.76	20,664.33
Telephone & Telegraph	30,313.41	39,709.06
Travel (In-State)	73,546.15	92,683.20
Travel (Out-of-State)	6,111.80	6,936.83
Printing	208.15	6.74
Utilities	1,956.90	2,731.81
Maintenance of Equipment	5,495.99	10,718.93
Maintenance of Buildings	17,933.87	4,674.77
Laundry & Cleaning	160.00	399.53
Office Supplies	26,341.53	25,028.20
Food Products	7,023.14	9,267.55
Clothing & Personal Supplies	644.46	1,005.85
Medical Supplies	52.83	38.87
Commercial Supplies	260.10	163.13
Household Supplies	1,338.18	3,571.51
Classroom Supplies	443.27	1,207.99
Food for Resale	865.45	1,383.97
Rental of Buildings	58,189.74	63,364.91
Rental of Equipment	12,067.62	12,615.05
Insurance	614.54	8,258.60
Dues	265.00	200.00
InterFund Transfers—Construction	419,834.00	271,582.83
Subscriptions	421.55	1,407.97

Miscellaneous	6,425.91	1,757.95
Rehabilitation Payments	2,301,005.38	3,487,626.36
Furniture & Office Equipment	61,196.03	93,458.02
Instruments & Apparatus	42,795.17	107,273.73
Motor Vehicles	11,381.44	42,961.61
Total Expenditures—Regular Program	$4,267,130.58	$5,933,266.77
Expenditures—Extension & Improvement:		
Payroll Salaries	$ 85,991.81	3,552.77
Postage, Freight & Express	300.00	-0-
Travel (In-State)	4,167.32	-0-
Travel (Out-of-State)	220.11	-0-
Maintenance of Equipment	220.70	-0-
Office Supplies	122.61	-0-
Miscellaneous	217.43	60.00
Furniture & Office Equipment	715.00	-0-
Total Expenditures—E & I	$ 91,954.98	$ 3,612.77
Expenditures—Special Projects & Grants:		
Payroll Salaries	$ 60,479.06	$ 88,620.56
Occasional Labor	1,460.90	8,061.81
Postage, Freight & Express	544.29	775.55
Telephone & Telegraph	659.25	457.54
Travel (In-State)	5,086.28	4,384.55
Travel (Out-of-State)	222.72	1,231.42
Maintenance of Equipment	99.70	81.64
Office Supplies	165.09	925.08
Classroom Supplies	495.75	-0-
Rental of Buildings	1,170.00	2,615.26
Rental of Equipment	-0-	343.20
Insurance	-0-	396.52
Miscellaneous	69,683.16	83,211.87
Rehabilitation Payments	146,249.20	133,522.18
Furniture & Office Equipment	10.50	6,283.04
Instruments & Apparatus	-0-	709.57
Federal Audit Exception	-0-	1,644.86
Total Expenditures—Special Projects and Grants	$ 286,325.90	$ 333,264.65
Expenditures—Business Enterprises Program:		
Payroll Salaries	$ 28,986.74	$ 32,704.72
Occasional Labor	367.21	728.54
Telephone & Telegraph	243.31	776.22
Travel (In-State)	3,403.94	4,288.67
Travel (Out-of-State)	88.91	-0-
Printing & Advertising	107.24	103.69
Maintenance of Equipment	5,961.78	10,995.86
Maintenance of Building	4,653.03	4,977.22
Office Supplies	162.14	162.40
Commercial Supplies	1,164.51	854.24
Food for Resale	7,130.65	9,788.31

Rental of Buildings	1,579.48	1,333.89
Rental of Equipment	-0-	406.80
Insurance	25.48	162.49
Subscriptions	16.00	8.00
Miscellaneous	1,882.70	4,358.55
Rahabilitation Payments	96,401.01	133,533.51
Instruments & Apparatus	74.50	343.30
Furniture & Office Equipment	2,013.73	288.47
Total Expenditures—Business Enterprises Program	$ 154,262.36	$ 205,814.88
Total Expenditures—All Programs	4,799,673.82	6,475,959.07
Balance at Close of Year	$ 38,174.71	$ 106,939.52
Breakdown of Balance:		
Forwarded	$ 38,161.56	$ 10,000.00
Reverting to State Surplus	$ 13.15	$ 96,939.52

Division of Disability Determinations

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 7,324.35	$ 11,705.79
Federal Funds	738,030.71	867,702.63
Total Funds Available	$745,355.06	$879,408.42
Expenditures:		
Payroll Salaries	$269,643.93	$315,507.45
Occasional Services	43,391.64	41,595.08
Postage, Freight & Express	2,309.95	3,409.12
Telephone & Telegraph	14,837.38	16,811.40
Travel (In-State)	2,495.71	2,237.87
Travel (Out-of-State)	1,390.53	1,076.62
Printing & Advertising	1,334.92	813.02
Maintenance of Equipment	1,665.58	1,736.53
Maintenance of Building	196.83	-0-
Office Supplies	5,579.63	4,419.87
Rental of Building	18,655.56	18,655.56
Rental of Equipment	2,083.48	1,036.78
Insurance	58.78	1,658.56
Dues	16.00	-0-
Transfers	13,428.99	11,274.13
Miscellaneous	294.00	312.57
Disability Determination Payments	351,692.80	452,883.10
Furniture & Office Equipment	4,423.17	1,111.13
Library Books	150.39	33.85
Total Expenditures	$733,649.27	$874,572.64
Balance at Close of Year—Forwarded	$ 11,705.79	$ 4,835.78

Industries for the Blind

	1967-68	1968-69
Funds Available:		
General Fund Allotment	$ 62,000.00	$ 69,500.00
Contingency Fund	-0-	15,000.00
Balances Forwarded	28,340.66	22,592.23
Receipts	344,528.90	370,441.23
Total Funds Available	$434,869.56	$477,533.46
Expenditures:		
Payroll Salaries	$220,285.67	$258,401.33
Postage, Freight & Express	761.30	665.10
Telephone	2,566.33	2,583.82
Travel (In-State)	2,157.84	1,760.83
Travel (Out-of-State)	193.60	554.71
Utilities	2,565.62	3,528.24
Maintenance of Equipment	3,032.29	2,513.73
Maintenance of Buildings	1,493.01	937.63
Office Supplies	992.50	1,974.46
Motor Fuel	417.15	744.40
Clothing & Personal Supplies	-0-	18.80
Janitor Supplies	138.15	28.94
Medical Supplies	10.16	89.23
Classroom Supplies	-0-	3.00
Building Rental	7,120.00	6,900.00
Commercial Supplies	156,725.01	182,664.15
Food Resale	1,132.14	1,627.03
Miscellaneous	864.82	1,104.10
Furniture	2,703.23	2,909.59
Machinery & Implements	2,959.07	1,459.58
Library Books	678.71	-0-
Motor Vehicles	2,140.23	-0-
Insurance	3,081.87	3,262.12
Total Expenditures	$412,018.70	$473,730.79
Balance at Close of Year	$ 22,850.86	$ 3,802.67
Reverted to State Surplus	$ 258.63	$ 23.81
Balance Forwarded to New Year	$ 22,592.23	$ 3,778.86

School for the Blind

	1967-68	1968-69
Funds Available		
Balance Forwarded	$ 3,626.67	$ 3,678.46
Receipts:		
General Fund	439,000.00	519,930.00
Contingency Fund	10,000.00	-0-
Current Receipts	113.50	-0-
Total Funds Available	$452,740.17	$523,608.46

Expenditures:		
Payroll Salaries	$333,688.37	$369,509.19
Contracted and Occasional Services	3,492.04	4,227.86
Postage, Freight & Express	561.43	616.65
Telephone and Telegraph	5,339.81	5,775.96
Care and Support	4.50	-0-
Travel, (In-State)	121.50	81.41
Printing and Advertising	39.19	-0-
Utilities	12,927.98	14,755.24
Maintenance of Vehicles & Equip.	2,751.60	2,448.51
Maintenance of Buildings	5,529.28	12,244.85
Laundry	13,696.39	13,103.89
Travel (Out-of-State)	514.42	1,499.99
Office Supplies	661.04	752.73
Food Products	30,926.26	32,961.10
Motor Fuel	1,188.44	1,260.23
Heating Fuel	3,603.25	6,320.56
Clothing, etc.	204.22	39.27
Janitor Supplies	1,202.57	2,350.31
Medical Supplies	546.25	548.66
Household	2,832.04	6,002.28
Recreational Supplies	558.46	585.17
Classroom Supplies	751.08	2,521.94
Agriculture	377.60	720.45
Insurance	1,813.05	4,138.92
Dues	33.00	60.00
Transfered to Div. of Eng.	7,800.00	-0-
Miscellaneous	10,341.78	10,283.59
Vocational Rehabilitation	5,000.00	5,000.00
Furniture	1,049.64	13,809.64
Instruments and Apparatus	-0-	695.00
Motor Vehicles	-0-	3,938.35
Library Books	928.74	301.50
Total Expenditures	$448,483.93	$516,553.25
Balance at Close of Year	$ 4,256.24	$ 7,055.21
Reverted to State Surplus	$ 577.78	$ 3,376.75
Balance Forwarded to New Year	$ 3,678.46	$ 3,678.46

School for the Deaf

	1967-68	1968-69
Funds Available:		
General Fund Allotment	$662,140.00	$795,750.00
Contingency Fund	10,000.00	9,000.00
Balances Forwarded	14,917.29	3,375.72
Current Receipts	17,938.56	2,419.36
Total Funds Available	$704,995.85	$810,545.08
Expenditures:		
Payroll Salaries	$546,048.42	$596,274.84
Contracted & Occasional Labor	5,712.88	7,031.97

Postage, Freight & Express	862.64	713.13
Telephone	5,349.60	5,681.66
Care & Support	383.31	1,520.05
Travel (In-State)	120.94	305.49
Printing & Advertising	-0-	(7.77)
Utilities	26,700.13	29,577.33
Maintenance of Equipment	9,565.24	7,779.78
Maintenance of Buildings	3,628.14	9,139.11
Athletic Expense	18.50	-0-
Laundry	327.90	1,256.06
Travel (Out-of-State)	283.24	413.42
Office Supplies	1,171.04	1,419.89
Food Products	57,866.25	63,074.46
Feeds	-0-	141.14
Motor Fuels	1,200.85	805.33
Heating Fuels	16,353.89	18,515.97
Clothing, etc.	-0-	451.92
Janitor Supplies	1,761.89	2,742.11
Medical Supplies	2,625.09	2,464.67
Chemical & Lab Supplies	178.05	-0-
Commercial Supplies	3,078.20	3,868.98
License Plates	5.00	24.71
Household	3,332.12	4,893.77
Classroom Supplies	4,559.28	7,812.69
Agriculture Supplies	1,814.30	1,971.35
Rent—Equipment	220.60	602.10
Insurance	7,482.56	11,734.19
Dues	200.00	102.00
Transfer Between Funds	-0-	4,681.00
Miscellaneous	122.00	68.92
Furniture	74.95	6,693.51
Machinery & Implements	-0-	537.43
Instruments & Apparatus	-0-	10,246.99
Motor Vehicles	-0-	2,633.54
Library Books	-0-	159.50
Athletic Equipment	527.40	-0-
Total Expenditures	$701,574.41	$805,331.24
Balance at Close of Year	$ 3,421.44	$ 5,213.84
Reverted to State Surplus	$ 45.72	$ 204.10
Balance Forwarded to New Year	$ 3,375.72	$ 5,009.74

Textbooks

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 4,581.82	$ -0-
General Fund Allotment	2,160,000.00	2,600,000.00
Total Funds Available	$2,164,581.82	$2,600,000.00

Expenditures:		
Purchase of Textbooks	$2,164,507.70	$2,573,666.73
Balance at Close of Year	$ 74.12	$ 26,333.27
Breakdown of Balances:		
Reverting to State Surplus	$ 74.12	-0-
Forwarded (Continuing Appropriation)	-0-	$ 26,333.27

Out-of-District Children

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 3,550.53	$ -0-
General Fund Allotment	108,000.00	300,450.00
Total Funds Available	$111,550.53	$300,450.00
Expenditures:		
Grants to Local Districts	$110,173.37	$ 3,052.60
Balance at Close of Year	$ 1,377.16	$297,397.40
Breakdown of Balances:		
Reverting to State Surplus	$ 1,377.16	$ -0-
Forwarded (Continuing Appropriation)	$ -0-	$297,397.40

Foundation Program

	1967-68	1968-69
Funds Available:		
General Fund	$158,567,185.00	$184,351,185.00
Expenditures:		
Grants to Local Districts	$157,508,971.19	$184,351,179.55
Balance at Close of Year—Lapsing to Surplus	$ 1,058,213.81	$ 5.45

Educational Television

	1967-68	1968-69
Funds Available:		
General Fund	$ 220,000.00	$2,100,000.00
Expenditures:		
Transfer to Educ. Tel. Authority	$ 220,000.00	$1,377.609 35
Insurance	-0-	19,997.00
Debt Service Transfer	-0-	689,890.00
Total Expenditures	$ 220,000.00	$2,087,496.35
Balance at Close of Year—Reverting to Surplus	$ -0-	$ 12,503.65

Work Experience Training and Work Incentive Programs

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ -0-	$ 40,175.81
Federal Funds	147,705.10	476,338.00
Total Funds Available	$147,705.10	$516,513.81
Expenditures:		
Payroll Salaries	$ 63,126.16	$ 23,487.82
Occasional Labor	266.22	-0-
Postage, Freight & Express	200.00	410.00
Telephone & Telegraph	71.14	208.60
Travel (In-State)	1,311.45	85.87
Utilities	2,723.91	818.33
Maintenance of Equipment	253.83	87.01
Maintenance of Buildings	99.14	-0-
Laundry & Cleaning	37.00	-0-
Office Supplies	583.55	54.89
Motor Fuels	36.45	-0-
Heating Fuels	90.27	-0-
Janitors & Supplies	1,083.25	157.38
Classroom Supplies	18,690.85	8,363.18
Rental of Buildings	2,168.33	-0-
Subscriptions	115.72	-0-
Miscellaneous	13.50	824.75
Instruments & Apparatus	2,269.81	35.10
Library Books	30.60	-0-
Grants to Local Districts	14,358.11	98,161.59
Total Expenditures	$107,529.29	$132,694.52
Balance at Close of Year—Forwarded	$ 40,175.81	$383,819.29

Education Professions Development Act

	1967-68	1968-69
Funds Available:		
Federal Funds	$ -0-	$94,870.00
Expenditures:		
Payroll Salaries	-0-	1,896.24
Postage, Freight & Express	-0-	25.67
Travel (Out-of-State)	-0-	111.69
Office Supplies	-0-	38.03
Furniture & Office Equipment	-0-	1,210.98
Grants to Local Districts	-0-	89,870.00
Total Expenditures	$ -0-	$93,152.61
Balance at Close of Year—Forwarded	$ -0-	$ 1,717.39

Driver Education Program

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ -0-	$ 1,314.07
General Fund	-0-	750.41
Federal Funds	57,638.57	182,963.35
Total Funds Available	$ 57,638.57	$185,027.83
Expenditures:		
Travel (In-State)	$ 1,060.51	$ 188.76
Tarvel (Out-of-State)	-0-	251.55
Grants to Local Districts	55,263.99	183,385.11
Total Expenditures	$ 56,324.50	$183,825.42
Balance at Close of Year—Forwarded	$ 1,314.07	$ 1,202.41

School Lunch and Milk—Federal

	1967-68	1968-69
Funds Available:		
Balance Forwarded:	$ 1,927.22	$ 1,927.22
Federal Funds	6,478,147.85	7,875,537.39
Total Funds Available	$6,480,075.07	$7,877,464.61
Expenditures:		
Payroll Salaries	$ -0-	$ 12,459.64
Occasional Labor	-0-	175.94
Travel (In-State)	-0-	2,145.80
Travel (Out-of-State)	-0-	463.18
Office Supplies	-0-	66.17
Rental of Equipment	-0-	60.00
Insurance	-0-	64.28
Miscellaneous	-0-	1,164.00
Furniture & Office Equip.	-0-	2,423.91
Local District Grants	6,478,147.85	7,857,464.61
Total Expenditures	$6,478,147.85	$7,876,487.53
Balance at Close of Year—Forwarded	$ 1,927.22	$ 977.08

Civil Defense Adult Education

	1967-68	1968-69
Funds Available:		
Balance Forwarded	$ 6,569.22	$ 5,235.56
Refunds	799.19	-0-
Federal Funds	52,497.00	36,547.47
Total Funds Available	$59,865.41	$41,783.03
Expenditures:		
Payroll Salaries	$39,009.98	$32,250.63
Postage, Freight & Express	100.20	81.93
Telephone & Telegraph	1,551.75	1,572.01

Travel (In-State)	7,499.27	3,432.45
Travel (Out-of-State)	489.99	539.85
Utilities	385.45	380.13
Maintenance of Equipment	243.22	137.67
Office Supplies	161.45	34.88
Rental of Buildings	1,800.00	1,800.00
Insurance	10.84	111.70
Grants for Instruction	3,360.00	120.00
Miscellaneous	17.70	16.56
Total Expenditures	$54,629.85	$40,477.81
Balance at Close of Year—Forwarded	$ 5,235.56	$ 1,305.22

Graduate Fellowship Program

Funds Available:	1967-68	1968-69
Balances Forwarded	$15,300.05	$ 7,659.54
Federal Funds	79,825.95	83,718.23
Total Funds Available	$95,126.00	$91,377.77
Expenditures:		
Payroll Salaries	$11,131.24	$13,489.40
Occasional Labor	194.16	55.00
Postage, Freight & Express	-0-	338.12
Travel (In-State)	128.08	190.43
Travel (Out-of-State)	319.00	192.98
Office Supplies	93.98	473.27
Insurance	-0-	76.28
Grants for Training Teachers	75,600.00	72,250.00
Furniture, Fixtures & Office Equip.	-0-	50.25
Total Expenditures	$87,466.46	$87,115.73
Balance at Close of Year—Forwarded	$ 7,659.54	$ 4,262.04

Equal Educational Opportunities

Funds Available:	1967-68	1968-69
Federal Funds	$ -0-	$46,000.00
Expenditures:		
Payroll Salaries	$ -0-	$30,727.24
Occasional Labor	-0-	90.05
Postage, Freight & Express	-0-	32.56
Telephone & Telegraph	-0-	1,151.14
Travel (In-State)	-0-	2,698.61
Travel (Out-of-State)	-0-	355.97
Maintenance of Vehicles & Equipment	-0-	103.33
Office Supplies	-0-	1,340.60
Rental of Buildings	-0-	2,200.00
Insurance	-0-	96.40
Miscellaneous	-0-	80.18
Furniture, Fixtures & Office Equip.	-0-	3,747.73
Total Expenditures	$ -0-	$42,623.81
Balance at Close of Year—Forwarded	$ -0-	$ 3,376.19

Miscellaneous Projects—Federal

Funds Available:	1967-68	1968-69
Balance Forwarded	$ 25,549.93	$ 28,069.94
Federal Funds	80,885.00	44,997.79
Total Funds Available	$106,434.93	$ 73,067.73
Expenditures:		
Occasional Labor	$ 400.00	$ 5,422.23
Postage, Freight & Express	2,195.40	101.01
Travel (In-State)	1,425.41	575.59
Travel (Out-of-State)	-0-	987.10
Office Supplies	279.18	2,577.55
Miscellaneous	-0-	3,307.94
Transfers Between Funds	74,065.00	31,968.00
Total Expenditures	$ 78,364.99	$ 44,939.42
Balance at Close of Year—Forwarded	$ 28,069.94	$ 28,128.31

Surplus Property

Funds Available:	1967-68	1968-69
Balance Forwarded	$313,181.31	$304,314.47
Receipts	265,981.41	235,999.93
Total Funds Available	$579,162.71	$540,314.40
Expenditures:		
Payroll Salaries	$209,380.70	$214,398.90
Occasional Labor	3,321.90	1,481.38
Postage, Freight & Express	5,156.43	8,745.76
Telephone & Telegraph	2,487.01	2,961.49
Travel (In-State)	2,140.79	3,004.51
Utilities	5,152.78	4,476.46
Maintenance of Vehicles & Equip.	12,377.66	5,884.02
Maintenance of Buildings	3,931.23	1,815.28
Laundry	1,372.76	697.82
Travel (Out-of-State)	2,796.45	3,012.21
Office Supplies	2,083.37	2,164.12
Motor Fuel	11,018.38	9,535.11
Heating Fuel	51.15	1,854.00
Janitor Supplies	33.90	52.47
Medical Supplies	1.97	6.91
Rental of Building	10,275.00	300.00
Insurance	2,154.10	3,230.10
Dues	80.00	50.00
Miscellaneous	157.67	593.84
Printing and Advertising	-0-	96.38
Commercial Supplies	-0-	6,037.06
Furniture	875.00	-0-
Total Expenditures	$274,848.25	$270,397.82
Balance at Close of Year/Forwarded	$304,314.47	*$269,916.58

* Balance includes $215,000.00 invested in U.S. Treasury Bills.

Education—Special Investments

	1967-68	1968-69
Balances Forwarded	$127,495.81	$133,796.33
Receipts:		
Interest—coupons	$ 4,692.52	$ 4,595.02
Louisvile Trust Co. Dividend	1,608.00	1,715.20
Total Receipts	$ 6,300.52	$ 6,310.22
Balances in Fund	$133,796.33	$140,106.55

TABLE 83
STATE SUMMARY OF FINANCIAL REPORT

STATE TOTAL FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 10,350,110.36	$ 10,295,266.00
Revenue From Local Sources	125,649,049.61	131,645,037.84
Revenue From State Sources	154,017,113.02	190,353,649.59
Revenue From Federal Sources	59,916,037.47	56,123,064.81
Total Revenue Receipts	339,582,200.10	378,121,752.24
Total Non-Revenue Receipts	52,269,430.01	43,310,808.71
Grand Total, All Receipts and Balance	$402,201,740.47	$431,727,826.95
EXPENDITURES		
Administration	$ 7,418,669.66	$ 8,490,070.70
Instruction	196,133,684.91	220,476,140.21
Attendance Services	2,498,230.65	2,823,511.81
Health Services	323,045.72	329,560.34
Pupil Transportation	14,928,715.56	16,732,379.14
Operation of Plant	17,689,917.01	20,171,549.79
Maintenance of Plant	6,108,289.19	7,235,664.14
Fixed Charges	3,247,660.48	3,932,631.66
Community Services	135,802.47	93,561.51
Total Current Expenses	248,484,015.65	280,285,069.30
Capital Outlay	8,731,283.89	9,130,815.92
Debt Services	39,451,058.88	7,337,587.72
Outgoing Transfers and Refunds	95,202,919.72	121,295,930.69
Grand Total Expenditures	$391,869,278.14	$418,049,403.63
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,010,905.69	$ 4,795,278.65
Total Receipts During Year	28,178,143.50	30,144,247.63
Total Balance and Receipts	33,189,049.19	34,939,526.28
Total Expenditures	28,277,983.77	28,908,965.91
Balance at End of Year	$ 4,911,065.42	$ 6,030,560.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,734,189.99	$ 5,939,394.38
Total Receipts During Year	12,834,391.36	14,735,474.31
Total Balance and Receipts	17,568,581.35	20,674,868.69
Total Expenditures	11,625,271.88	13,850,451.25
Balance at End of Year	$ 5,943,309.47	$ 6,824,417.44

PUPIL STATISTICS	1967-68	1968-69
Census	783,866.0	784,273.0
Enrollment: 1-8	507,605.0	512,813.0
9-12	194,008.0	199,941.0
Total	701,613.0	712,754.0

	1967-68	1968-69
Number Promoted	626,616.0	638,530.0
Number Retained	38,864.0	37,069.0
Membership Close of Year: Boys	342,382.0	347,848.0
Girls	323,098.0	327,751.0
Total	665,480.0	675,599.0
Average Daily Attendance	635,403.4	642,525.3
Average Daily Membership	674,963.5	685,613.4
Days Taught	173.0	174.0
Number Completing: 8th Grade	53,420.0	53,497.0
12th Grade	35,426.0	37,450.0

SCHOOL PERSONNEL

Certified:		
Superintendents	203.0	195.0
Assistant Superintendents	87.3	94.0
Finance Officers	50.0	49.0
Other Administrative Personnel	150.3	171.2
Supervisors	278.8	299.7
Pupil Personnel	237.2	234.9
Visiting Teachers	106.5	125.2
Principals	1,253.1	1,297.8
Guidance Counselors	498.4	571.6
Health Personnel	102.0	92.4
Full-Time Teachers	27,658.9	28,444.2
Other	1,376.1	1,451.9
Total Certified	32,001.6	33,026.9
Non-Certified:		
Clerical	2,193.2	1,946.1
Plant Operation & Maintenance	3,106.0	3,397.1
Transportation	4,663.6	4,759.8
Cafeteria	6,266.8	6,571.3
Other	1,010.3	2,165.9
Total Non-Certified	17,239.9	18,840.2
Total All Employees	49,241.5	51,867.1

Summary of Financial Reports For Biennium Ending June 30, 1969, by School Districts

ADAIR CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 193,080.99	$ 115,904.63
Revenue From Local Sources	346,453.84	345,773.15
Revenue From State Sources	695,661.89	888,121.12
Revenue From Federal Sources	432,293.16	417,017.07
Total Revenue Receipts	1,474,408.89	1,650,911.34
Total Non-Revenue Receipts	155,672.55	15,218.01
Grand Total, All Receipts and Balance	$ 1,823,162.43	$ 1,782,033.98
EXPENDITURES		
Administration	$ 42,275.98	$ 38,344.11
Instruction	746,739.42	843,735.85
Attendance Services	8,404.82	9,256.42
Health Services	1,500.00	750.00
Pupil Transportation	103,558.74	120,948.58
Operation of Plant	62,631.38	80,867.07
Maintenance of Plant	25,341.56	28,754.18
Fixed Charges	13,882.38	17,079.89
Community Services	1,600.00	.....
Total Current Expenses	1,005,934.28	1,139,736.10
Capital Outlay	39,762.01	34,010.19
Debt Services	115,000.00	.....
Outgoing Transfers and Refunds	546,561.51	502,192.74
Grand Total Expenditures	$ 1,707,257.80	$ 1,675,939.03
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 92,400.85	$ 107,625.31
Total Receipts During Year	72,171.96	72,541.84
Total Balance and Receipts	164,572.81	180,167.15
Total Expenditures	56,947.50	106,751.32
Balance at End of Year	$ 107,625.31	$ 73,415.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 44,886.82	$ 3,084.60
Total Receipts During Year	60,820.00	47,990.00
Total Balance and Receipts	105,706.82	51,074.60
Total Expenditures	102,622.22	29,178.76
Balance at End of Year	$ 3,084.60	$ 21,895.84

PUPIL STATISTICS	1967-68	1968-69
Census	3,144.0	3,096.0
Enrollment: 1-8	2,169.0	2,119.0
9-12	802.0	834.0
Total	2,971.0	2,953.0
Number Promoted	2,652.0	2,703.0
Number Retained	183.0	119.0
Membership Close of Year: Boys	1,439.0	1,462.0
Girls	1,396.0	1,360.0
Total	2,835.0	2,822.0
Average Daily Attendance	2,656.5	2,638.0
Average Daily Membership	2,850.6	2,844.4
Days Taught	170.0	170.0
Number Completing: 8th Grade	230.0	253.0
12th Grade	133.0	159.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	6.0	7.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	130.0	131.0
Other	8.0	16.0
Total Certified	153.0	164.0
Non-Certified		
Clerical	10.0	10.0
Plant Operation & Maintenance	12.0	13.0
Transportation	31.0	33.0
Cafeteria	24.0	36.0
Other	18.0	25.0
Total Non-Certified	95.0	117.0
Total All Employees	248.0	281.0

ALLEN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 41,393.66	$ 99,105.40
Revenue From Local Sources	256,260.66	308,795.32
Revenue From State Sources	577,895.42	655,928.72
Revenue From Federal Sources	221,706.24	294,929.16
Total Revenue Receipts	1,055,862.32	1,259,653.20
Total Non-Revenue Receipts	19,379.91	137,974.67
Grand Total, All Receipts and Balance	$ 1,116,635.89	$ 1,496,733.27
EXPENDITURES		
Administration	$ 19,989.89	$ 21,336.62
Instruction	520,651.52	566,646.81
Attendance Services	8,702.78	10,008.95
Health Services	1,090.00	.....
Pupil Transportation	75,136.68	80,279.38
Operation of Plant	30,686.22	35,069.91
Maintenance of Plant	4,801.99	4,120.51
Fixed Charges	4,601.61	6,119.01
Community Services	.....	.....
Total Current Expenses	665,660.69	723,581.19
Capital Outlay	26,494.85	26,507.06
Debt Services	.....	.....
Outgoing Transfers and Refunds	325,374.95	536,472.90
Grand Total Expenditures	$ 1,017,530.49	$ 1,286,561.15
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 26.51
Total Receipts During Year	67,093.94	319,117.18
Total Balance and Receipts	67,093.94	319,143.69
Total Expenditures	67,067.43	319,143.69
Balance at End of Year	$ 26.51	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,884.55	$ .....
Total Receipts During Year	55,258.40	63,700.00
Total Balance and Receipts	58,142.95	63,700.00
Total Expenditures	58,142.95	57,670.25
Balance at End of Year	$	$ 6,029.75

PUPIL STATISTICS	1967-68	1968-69
Census	1,962.0	2,024.0
Enrollment: 1-8	1,514.0	1,525.0
9-12	620.0	630.0
Total	2,134.0	2,155.0
Number Promoted	1,959.0	1,941.0
Number Retained	69.0	88.0
Membership Close of Year: Boys	1,038.0	1,040.0
Girls	990.0	989.0
Total	2,028.0	2,029.0
Average Daily Attendance	1,970.2	1,983.9
Average Daily Membership	2,056.1	2,065.2
Days Taught	171.0	171.0
Number Completing: 8th Grade	168.0	142.0
12th Grade	134.0	125.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	78.0	86.0
Other	8.0	5.0
Total Certified	95.0	101.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	5.0	5.0
Transportation	28.0	28.0
Cafeteria	17.0	17.0
Other	12.0	12.0
Total Non-Certified	68.0	68.0
Total All Employees	163.0	169.0

SCOTTSVILLE

FINANCIAL REPORT	1967-68	1968-69
	$ 26,675.18	$ 22,928.81

PUPIL STATISTICS	1967-68	1968-69
Census	760.0	749.0
Enrollment: 1-8	436.0	437.0
	150.0	171.0

Balance Beginning of Year, Cash and Securities	$ 2,884.55	$
Total Receipts During Year	55,258.40	63,700.00
Total Balance and Receipts	58,142.95	63.700.00
Total Expenditures	58,142.95	57,670.25
Balance at End of Year	$	$ 6,029.75

Transportation	28.0	28.0
Cafeteria	17.0	17.0
Other	12.0	12.0
Total Non-Certified	68.0	68.0
Total All Employees	163.0	169.0

SCOTTSVILLE
FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 26,675.18	$ 22,928.81
Revenue From Local Sources	105,612.89	107,367.70
Revenue From State Sources	120,442.54	161,858.42
Revenue From Federal Sources	64,992.48	46,397.38
Total Revenue Receipts	291,047.91	315,623.50
Total Non-Revenue Receipts	1,470.49	2,446.43
Grand Total, All Receipts and Balance	$ 319,193.58	$ 340,998.74
EXPENDITURES		
Administration	$ 14,967.92	$ 16,312.02
Instruction	170,803.13	189,906.38
Attendance Services	4,535.44	5,118.18
Health Services	560.00	
Pupil Transportation	3,934.12	4,023.16
Operation of Plant	12,802.67	14,958.81
Maintenance of Plant	2,277.33	3,508.52
Fixed Charges	898.17	2,011.37
Community Services		
Total Current Expenses	210,778.78	235,838.44
Capital Outlay	119.42	2,682.60
Debt Services		
Outgoing Transfers and Refunds	85,366.57	75,529.86
Grand Total Expenditures	$ 296,264.77	$ 314,050.90

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 6,229.43	$ 9,677.77
Total Receipts During Year	21,578.34	21,366.91
Total Balance and Receipts	27,807.77	31,044.68
Total Expenditures	18,130.00	17,667.50
Balance at End of Year	$ 9,677.77	$ 13,377.18

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		9,378.55
Total Balance and Receipts		9,378.55
Total Expenditures		
Balance at End of Year	$	$ 9,378.55

PUPIL STATISTICS

	1967-68	1968-69
Census	760.0	749.0
Enrollment: 1-8	436.0	437.0
9-12	159.0	171.0
Total	595.0	608.0
Number Promoted	540.0	573.0
Number Retained	39.0	12.0
Membership Close of Year: Boys	298.0	302.0
Girls	281.0	283.0
Total	579.0	585.0
Average Daily Attendance	548.1	554.8
Average Daily Membership	571.3	582.8
Days Taught	171.0	175.0
Number Completing: 8th Grade	53.0	46.0
12th Grade	36.0	33.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.6	.6
Visiting Teachers	0	0
Principals	1.8	1.8
Guidance Counselors	.5	.5
Health Personnel	0	0
Full-Time Teachers	27.6	27.0
Other	1.5	1.5
Total Certified	33.0	32.4
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	2.0	2.0
Transportation	1.0	1.0
Cafeteria	5.5	5.5
Other	1.5	1.5
Total Non-Certified	12.0	12.0
Total All Employees	45.0	44.4

ANDERSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 129,278.84	$ 128,630.16
Revenue From Local Sources	606,978.60	439,436.44
Revenue from State Sources	395,259.02	512,547.50
Revenue from Federal Sources	129,711.92	94,243.90
Total Revenue Receipts	1,131,949.54	1,046,227.84
Total Non-Revenue Receipts	8,919.63	2,739.82
Grand Total, All Receipts and Balance	$ 1,270,148.01	$ 1,177,597.82
EXPENDITURES		
Administration	$ 22,681.35	$ 23,567.11
Instruction	569,766.21	612,589.22
Attendance Services	8,256.27	12,273.04
Health Services	1,600.00	1,600.00
Pupil Transportation	58,999.99	58,110.23
Operation of Plant	56,008.50	59,159.23
Maintenance of Plant	8,553.23	17,023.25
Fixed Charges	7,718.04	8,498.42
Community Services	7.49	
Total Current Expenses	733,591.08	792,820.50
Capital Outlay	39,086.55	2,270.82
Debt Services		
Outgoing Transfers and Refunds	368,840.22	253,426.44
Grand Total Expenditures	$ 1,141,517.85	$ 1,048,517.76
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 36,921.25	$ 113,811.68
Total Receipts During Year	242,276.60	221,254.54
Total Balance and Receipts	279,197.85	335,066.22
Total Expenditures	165,386.17	134,766.36
Balance at End of Year	$ 113,811.68	$ 200,299.86

PUPIL STATISTICS	1967-68	1968-69
Census	2,041.0	2,133.0
Enrollment: 1-8	1,444.0	1,463.0
9-12	605.0	608.0
Total	2,049.0	2,071.0
Number Promoted	1,933.0	1,968.0
Number Retained	48.0	51.0
Membership Close of Year: Boys	998.0	1,018.0
Girls	983.0	1,001.0
Total	1,981.0	2,019.0
Average Daily Attendance	1,884.0	1,910.0
Average Daily Membership	1,995.0	2,025.2
Days Taught	170.0	172.0
Number Completing: 8th Grade	159.0	159.0
12th Grade	117.0	126.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	79.0	83.0
Other	2.0	2.0
Total Certified	91.0	94.0
Non-Certified:		
Clerical	2.0	3.0
Plant Operation & Maintenance	0	9.0
Transportation	17.0	17.0
Cafeteria	27.0	37.0
Other	0	0
Total Non-Certified	46.0	66.0
Total All Employees	137.0	160.0

BALLARD CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 5,786.24	$ 3,466.63

PUPIL STATISTICS	1967-68	1968-69
Census	1,619.0	1,687.0
Enrollment: 1-8	1,186.0	1,211.0

Balance Beginning of Year, Cash and Securities	$ 36,921.25	$ 113,811.68
Total Receipts During Year	242,276.60	221,254.54
Total Balance and Receipts	279,197.85	335,066.22
Total Expenditures	165,386.17	134,766.36
Balance at End of Year	$ 113,811.68	$ 200,299.86

Plant Operation & Maintenance	0	0
Transportation	17.0	17.0
Cafeteria	27.0	37.0
Other	0	0
Total Non-Certified	46.0	66.0
Total All Employees	137.0	160.0

BALLARD CO.

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 5,786.24	$ 3,466.63
Revenue From Local Sources	276,297.91	306,675.34
Revenue From State Sources	370,506.37	491,540.86
Revenue From Federal Sources	117,953.35	88,948.70
Total Revenue Receipts	764,757.63	887,164.90
Total Non-Revenue Receipts	168,509.97	118,354.14
Grand Total, All Receipts and Balance	$ 939,053.84	$ 1,008,985.67
EXPENDITURES		
Administration	$ 24,262.10	$ 25,503.44
Instruction	472,877.64	499,050.79
Attendance Services	5,573.63	10,267.92
Health Services	3,350.00	3,380.00
Pupil Transportation	65,673.37	68,533.04
Operation of Plant	46,361.79	50,344.90
Maintenance of Plant	26,138.90	24,154.34
Fixed Charges	10,696.00	10,897.90
Community Services		
Total Current Expenses	654,933.43	692,132.33
Capital Outlay	2,568.47	3,608.26
Debt Services	146,635.36	53,424.18
Outgoing Transfers and Refunds	131,449.95	213,723.08
Grand Total Expenditures	$ 935,587.21	$ 962,887.85
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 652.00	$ 652.00
Total Receipts During Year	42,757.14	51,450.00
Total Balance and Receipts	43,409.14	52,102.00
Total Expenditures	42,757.14	51,450.00
Balance at End of Year	$ 652.00	$ 652.00

PUPIL STATISTICS	1967-68	1968-69
Census	1,619.0	1,687.0
Enrollment: 1-8	1,186.0	1,211.0
9-12	474.0	517.0
Total	1,660.0	1,728.0
Number Promoted	1,501.0	1,537.0
Number Retained	57.0	71.0
Membership Close of Year: Boys	781.0	820.0
Girls	777.0	788.0
Total	1,558.0	1,608.0
Average Daily Attendance	1,479.2	1,527.2
Average Daily Membership	1,565.8	1,610.0
Days Taught	175.0	176.0
Number Completing: 8th Grade	143.0	134.0
12th Grade	69.0	94.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	2.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	70.0	68.0
Other	3.0	3.0
Total Certified	81.0	77.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	2.0	14.0
Transportation	24.0	23.0
Cafeteria	23.0	22.0
Other	11.5	11.0
Total Non-Certified	63.5	73.0
Total All Employees	144.5	150.0

BARREN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 15,910.36	$ 35,019.32
Revenue From Local Sources	397,396.80	393,282.21
Revenue From State Sources	936,005.71	972,089.73
Revenue From Federal Sources	356,113.15	290,935.18
Total Revenue Receipts	1,689,515.66	1,656,307.12
Total Non-Revenue Receipts	84,964.53	12,454.71
Grand Total, All Receipts and Balance	$ 1,790,390.55	$ 1,703,781.15
EXPENDITURES		
Administration	$ 33,406.86	$ 34,173.50
Instruction	925,077.44	980,917.55
Attendance Services	13,892.86	14,179.50
Health Services	2,400.00	2,500.00
Pupil Transportation	144,700.99	141,537.72
Operation of Plant	55,126.58	59,540.55
Maintenance of Plant	31,475.75	31,184.31
Fixed Charges	9,243.49	11,012.87
Community Services		
Total Current Expenses	1,215,323.97	1,275,046.00
Capital Outlay	16,318.48	18,001.20
Debt Services	82,581.64	
Outgoing Transfers and Refunds	441,147.14	400,849.10
Grand Total Expenditures	$ 1,755,371.23	$ 1,693,896.30
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 10,131.25
Total Receipts During Year	93,480.00	109,059.96
Total Balance and Receipts	93,480.00	119,191.21
Total Expenditures	83,348.75	119,191.21
Balance at End of Year	$ 10,131.25	$

PUPIL STATISTICS	1967-68	1968-69
Census	3,757.0	3,741.0
Enrollment: 1-8	2,569.0	2,477.0
9-12	1,030.0	1,023.0
Total	3,599.0	3,500.0
Number Promoted	3,232.0	3,281.0
Number Retained	177.0	110.0
Membership Close of Year: Boys	1,750.0	1,737.0
Girls	1,659.0	1,654.0
Total	3,409.0	3,391.0
Average Daily Attendance	3,295.3	3,240.5
Average Daily Membership	3,473.9	3,433.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	295.0	291.0
12th Grade	212.0	210.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	6.0	6.0
Guidance Counselors	4.0	6.0
Health Personnel	0	0
Full-Time Teachers	150.0	152.0
Other	6.0	6.0
Total Certified	171.0	175.0
Non-Certified:		
Clerical	19.0	7.0
Plant Operation & Maintenance	9.0	9.0
Transportation	36.0	37.0
Cafeteria	31.0	31.0
Other	0	12.0
Total Non-Certified	95.0	96.0
Total All Employees	266.0	271.0

CAVERNA

FINANCIAL REPORT	1967-68	1968-69

PUPIL STATISTICS	1967-68	1968-69
Census	983.0	1,021.0

Cash and Securities	$	$ 10,131.25
Total Receipts During Year	93,480.00	109,059.96
Total Balance and Receipts	93,480.00	119,191.21
Total Expenditures	83,348.75	119,191.21
Balance at End of Year	$ 10,131.25	$

Transportation	36.0	37.0
Cafeteria	31.0	31.0
Other	0	12.0
Total Non-Certified	95.0	96.0
Total All Employees	266.0	271.0

CAVERNA

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 20,293.34	$ 33,996.88
Revenue From Local Sources	152,030.79	156,830.16
Revenue From State Sources	217,034.66	253,882.14
Revenue From Federal Sources	101,331.08	90,595.14
Total Revenue Receipts	470,396.53	501,307.44
Total Non-Revenue Receipts	15,434.23	2,661.12
Grand Total, All Receipts and Balance	$ 506,124.10	$ 537,965.44
EXPENDITURES		
Administration	$ 16,397.74	$ 17,594.84
Instruction	250,501.61	277,099.05
Attendance Services	4,124.80	8,617.92
Health Services	690.00	690.00
Pupil Transportation	17,348.88	17,778.52
Operation of Plant	21,587.27	24,441.88
Maintenance of Plant	12,788.40	13,343.32
Fixed Charges	2,157.72	4,245.55
Community Services	480.00	480.00
Total Current Expenses	326,076.42	364,291.08
Capital Outlay	1,689.85	4,008.98
Debt Services		
Outgoing Transfers and Refunds	144,360.95	140,344.35
Grand Total Expenditures	$ 472,127.22	$ 508,644.41
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 31,963.26	$ 39,346.56
Total Receipts During Year	31,768.30	33,221.07
Total Balance and Receipts	63,731.56	72,567.63
Total Expenditures	24,385.00	24,829.49
Balance at End of Year	$ 39,346.56	$ 47,738.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,181.33	$ 23,448.65
Total Receipts During Year	25,442.16	30,140.00
Total Balance and Receipts	46,623.49	53 588.65
Total Expenditures	23,174.84	22,663.38
Balance at End of Year	$ 23,448.65	$ 30,925.27

PUPIL STATISTICS	1967-68	1968-69
Census	983.0	1,021.0
Enrollment: 1-8	796.0	823.0
9-12	265.0	283.0
Total	1,061.0	1,106.0
Number Promoted	995.0	1,005.0
Number Retained	16.0	24.0
Membership Close of Year: Boys	544.0	535.0
Girls	467.0	494.0
Total	1,011.0	1,029.0
Average Daily Attendance	965.8	997.5
Average Daily Membership	1,025.0	1,060.8
Days Taught	173.0	172.0
Number Completing: 8th Grade	87.0	89.0
12th Grade	47.0	55.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	.5	.5
Pupil Personnel	.5	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	40.0	41.0
Other	2.0	2.0
Total Certified	48.0	49.5
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	3.0	3.0
Transportation	5.0	5.0
Cafeteria	10.0	10.0
Other	3.0	4.0
Total Non-Certified	25.0	26.0
Total All Employees	73.0	75.5

GLASGOW

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 20,231.74	$ 21,061.72
Revenue From Local Sources	525,276.47	531,064.94
Revenue From State Sources	567,080.50	685,765.80
Revenue From Federal Sources	151,693.40	154,203.93
Total Revenue Receipts	1,244,050.37	1,371,034.67
Total Non-Revenue Receipts	26,283.94	13,445.64
Grand Total, All Receipts and Balance	$ 1,290,566.05	$ 1,405,542.03
EXPENDITURES		
Administration	$ 25,368.27	$ 27,909.81
Instruction	782,010.00	874,959.14
Attendance Services	5,664.30	5,931.51
Health Services	1,740.00	1,840.00
Pupil Transportation	4,148.46	3,783.84
Operation of Plant	73,571.37	75,347.28
Maintenance of Plant	14,144.35	13,957.20
Fixed Charges	8,955.14	11,110.98
Community Services	1,680.00	1,855.40
Total Current Expenses	917,281.89	1,016,695.16
Capital Outlay	5,881.13	619.80
Debt Services	25,048.60	16.65
Outgoing Transfers and Refunds	321,292.71	370,376.15
Grand Total Expenditures	$ 1,269,504.33	$ 1,387,707.76
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 92,745.39	$ 88,696.80
Total Receipts During Year	186,333.77	208,025.50
Total Balance and Receipts	279,079.16	296,722.30
Total Expenditures	190,382.36	167,741.50
Balance at End of Year	$ 88,696.80	$ 128,980.80
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	2,591.0	2,623.0
Enrollment: 1-8	1,983.0	2,016.0
9-12	642.0	692.0
Total	2,625.0	2,708.0
Number Promoted	2,361.0	2,429.0
Number Retained	210.0	208.0
Membership Close of Year: Boys	1,350.0	1,362.0
Girls	1,221.0	1,275.0
Total	2,571.0	2,637.0
Average Daily Attendance	2,462.1	2,513.5
Average Daily Membership	2,580.2	2,644.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	207.0	209.0
12th Grade	114.0	119.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.8
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	107.0	111.0
Other	7.0	7.0
Total Certified	126.0	130.8
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	9.0	8.0
Transportation	3.0	4.0
Cafeteria	44.0	40.0
Other	0	0
Total Non-Certified	64.0	60.0
Total All Employees	190.0	190.8

BATH CO.

FINANCIAL REPORT	1967-68	1968-69

PUPIL STATISTICS	1967-68	1968-69

Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Cafeteria	44.0	40.0
Other	0	0
Total Non-Certified	64.0	60.0
Total All Employees	190.0	190.8

BATH CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 40,216.59	$ 68,395.09
Revenue From Local Sources	327,814.98	327,987.64
Revenue From State Sources	467,981.32	554,465.95
Revenue From Federal Sources	252,774.56	192,370.91
Total Revenue Receipts	1,048,570.86	1,074,824.50
Total Non-Revenue Receipts	69,797.93	54,931.61
Grand Total, All Receipts and Balance	$ 1,158,585.38	$ 1,198,151.20
EXPENDITURES		
Administration	$ 43,979.57	$ 45,856.08
Instruction	511,389.61	592,639.58
Attendance Services	7,710.08	8,540.84
Health Services	2,028.54	2,070.50
Pupil Transportation	84,927.13	71,548.67
Operation of Plant	53,119.96	60,224.85
Maintenance of Plant	10,350.02	12,268.39
Fixed Charges	10,494.67	11,663.52
Community Services		13.10
Total Current Expenses	723,999.58	804,825.53
Capital Outlay	17,635.83	33,900.07
Debt Services	54,300.26	141.60
Outgoing Transfers and Refunds	294,254.62	285,527.19
Grand Total Expenditures	$ 1,090,190.29	$ 1,124,394.39
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,475.71	$
Total Receipts During Year	56,252.03	61,180.00
Total Balance and Receipts	58,727.74	61,180.00
Total Expenditures	58,727.74	56,872.25
Balance at End of Year	$	$ 4,307.75

PUPIL STATISTICS	1967-68	1968-69
Census	2,148.0	2,196.0
Enrollment: 1-8	1,542.0	1,580.0
9-12	517.0	493.0
Total	2,059.0	2,073.0
Number Promoted	1,841.0	1,910.0
Number Retained	130.0	103.0
Membership Close of Year: Boys	990.0	1,020.0
Girls	981.0	993.0
Total	1,971.0	2,013.0
Average Daily Attendance	1,844.8	1,900.7
Average Daily Membership	1,996.7	2,013.5
Days Taught	170.0	173.0
Number Completing: 8th Grade	134.0	153.0
12th Grade	111.0	120.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	2.0
Health Personnel	2.0	2.0
Full-Time Teachers	82.0	87.0
Other	3.0	4.0
Total Certified	95.0	102.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	10.0	10.0
Transportation	27.0	27.0
Cafeteria	21.0	21.0
Other	1.0	17.0
Total Non-Certified	66.0	82.0
Total All Employees	161.0	184.0

BELL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 54,764.24	$ 104,381.26
Revenue From Local Sources	175,163.31	157,214.76
Revenue From State Sources	1,567,482.66	1,772,993.81
Revenue From Federal Sources	1,097,522.98	841,517.21
Total Revenue Receipts	2,840,168.95	2,771,725.78
Total Non-Revenue Receipts	100,229.51	25,516.14
Grand Total, All Receipts and Balance	$ 2,995,162.70	$ 2,901,623.18
EXPENDITURES		
Administration	$ 32,076.79	$ 34,269.24
Instruction	1,371,160.59	1,444,888.21
Attendance Services	21,325.74	21,538.56
Health Services	2,880.00	2,880.00
Pupil Transportation	125,112.94	168,313.56
Operation of Plant	91,177.39	90,656.79
Maintenance of Plant	38,293.03	35,693.17
Fixed Charges	23,228.16	22,495.08
Community Services		
Total Current Expenses	1,705,254.64	1,820,734.61
Capital Outlay	130.00	561.00
Debt Services		
Outgoing Transfers and Refunds	1,185,396.80	983,541.89
Grand Total Expenditures	$ 2,890,781.44	$ 2,804,837.50
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 169,830.02	$ 334,998.59
Total Receipts During Year	281,035.98	155,120.00
Total Balance and Receipts	450,866.00	490,118.59
Total Expenditures	115,867.41	225,251.18
Balance at End of Year	$ 334,998.59	$ 264,867.41

PUPIL STATISTICS	1967-68	1968-69
Census	5,179.0	4,799.0
Enrollment: 1-8	3,989.0	3,848.0
9-12	1,375.0	1,379.0
Total	5,364.0	5,227.0
Number Promoted	4,530.0	4,474.0
Number Retained	431.0	330.0
Membership Close of Year: Boys	2,570.0	2,457.0
Girls	2,391.0	2,347.0
Total	4,961.0	4,804.0
Average Daily Attendance	4,721.4	4,562.5
Average Daily Membership	5,065.5	4,938.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	421.0	424.0
12th Grade	222.0	239.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	2.0	2.0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	11.0	11.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	199.0	195.0
Other	4.0	4.0
Total Certified	222.0	218.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	3.0	2.0
Transportation	45.0	39.0
Cafeteria	45.0	45.0
Other	15.0	15.0
Total Non-Certified	114.0	107.0
Total All Employees	336.0	325.0

MIDDLESBORO

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 11,197.70	$ 178,414.46

PUPIL STATISTICS	1967-68	1968-69
Census	2,889.0	2,816.0
Enrollment: 1-8	2,055.0	2,063.0

Total Receipts During Year	281,035.98	155,120.00
Total Balance and Receipts	450,866.00	490,118.59
Total Expenditures	115,867.41	225,251.18
Balance at End of Year	$ 334,998.59	$ 264,867.41

Cafeteria	45.0	45.0
Other	15.0	15.0
Total Non-Certified	114.0	107.0
Total All Employees	336.0	325.0

MIDDLESBORO

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 11,197.70	$ 178,414.46
Revenue From Local Sources	326,387.94	331,920.78
Revenue From State Sources	676,263.42	818,325.07
Revenue From Federal Sources	292,515.77	237,265.82
Total Revenue Receipts	1,295,167.13	1,387,511.67
Total Non-Revenue Receipts	211,180.42	10,227.48
Grand Total, All Receipts and Balance	$ 1,517,545.25	$ 1,576,153.61
EXPENDITURES		
Administration	$ 26,652.37	$ 32,593.83
Instruction	729,376.16	775,810.12
Attendance Services	9,566.28	9,107.92
Health Services	2,400.00	2,400.00
Pupil Transportation	20,425.95	23,932.44
Operation of Plant	66,922.60	72,413.96
Maintenance of Plant	11,526.53	12,894.59
Fixed Charges	9,600.49	12,158.48
Community Services	.....	.....
Total Current Expenses	876,470.38	941,311.34
Capital Outlay	19,819.86	10,168.13
Debt Services	.....	.....
Outgoing Transfers and Refunds	442,840.55	537,997.50
Grand Total Expenditures	$ 1,339,130.79	$ 1,489,476.97
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	118.242.28	210,479.17
Total Balance and Receipts	118,242.28	210,479.17
Total Expenditures	118,242.28	204.719.17
Balance at End of Year	$	$ 5,760.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 809.77	$ 4,880.27
Total Receipts During Year	70,620.00	70,000.00
Total Balance and Receipts	71,429.77	74,880.27
Total Expenditures	66,549.50	70,022.50
Balance at End of Year	$ 4,880.27	$ 4,857.77

PUPIL STATISTICS	1967-68	1968-69
Census	2,889.0	2,816.0
Enrollment: 1-8	2,055.0	2,063.0
9-12	847.0	826.0
Total	2,902.0	2,889.0
Number Promoted	2,609.0	2,549.0
Number Retained	122.0	94.0
Membership Close of Year: Boys	1,427.0	1,389.0
Girls	1,304.0	1,254.0
Total	2,731.0	2,643.0
Average Daily Attendance	2,626.3	2,573.1
Average Daily Membership	2,759.2	2,701.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	209.0	195.0
12th Grade	171.0	154.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	5.0
Guidance Counselors	3.0	4.0
Health Personnel	1.0	1.0
Full-Time Teachers	109.0	115.0
Other	4.0	4.0
Total Certified	127.0	135.0
Non-Certified:		
Clerical	12.0	6.0
Plant Operation & Maintenance	10.0	10.0
Transportation	6.0	7.0
Cafeteria	24.0	28.0
Other	0	6.0
Total Non-Certified	52.0	57.0
Total All Employees	179.0	192.0

PINEVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 16,764.85	$ 11,958.51
Revenue From Local Sources	76,549.38	78,325.08
Revenue From State Sources	157,489.78	177,698.47
Revenue From Federal Sources	51,593.38	39,131.55
Total Revenue Receipts	285,632.54	295,155.10
Total Non-Revenue Receipts	42.75	1,805.09
Grand Total, All Receipts and Balances	$ 302,440.14	$ 308.918.70
EXPENDITURES		
Administration	$ 19,605.32	$ 21,150.20
Instruction	170,065.91	180,991.33
Attendance Services	3,169.52	3,407.00
Health Services	525.00	525.00
Pupil Transportation	.....	.....
Operation of Plant	16,254.65	16,505.08
Maintenance of Plant	2,763.91	3,306.75
Fixed Charges	1,925.73	1,320.59
Community Services	.....	.....
Total Current Expenses	214,310.04	227,205.95
Capital Outlay	1,076.70	1,310.10
Debt Services	.....	.....
Outgoing Transfers and Refunds	75,094.89	66,534.75
Grand Total Expenditures	$ 290,481.63	$ 295,050.80
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,269.07	$ 8,692.91
Total Receipts During Year	9,204.18	9,480.07
Total Balance and Receipts	12,473.25	18,172.98
Total Expenditures	3,780.34	8,564.69
Balance at End of Year	$ 8,692.91	$ 9,608.29
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8,799.53	$ 13,795.96
Total Receipts During Year	17,160.00	19,880.00
Total Balance and Receipts	25,959.53	33,675.96
Total Expenditures	12,163.57	4,000.00
Balance at End of Year	$ 13,795.96	$ 29,675.96

PUPIL STATISTICS	1967-68	1968-69
Census	691.0	692.0
Enrollment: 1-8	553.0	516.0
9-12	159.0	152.0
Total	712.0	668.0
Number Promoted	590.0	565.0
Number Retained	61.0	37.0
Membership Close of Year: Boys	366.0	329.0
Girls	285.0	273.0
Total	651.0	602.0
Average Daily Attendance	642.5	594.6
Average Daily Membership	668.9	623.0
Days Taught	177.0	177.0
Number Completing: 8th Grade	44.0	55.0
12th Grade	31.0	25.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselor	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	27.0	27.0
Other	2.0	2.0
Total Certified	33.0	33.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	3.0
Transportation	0	0
Cafeteria	2.0	2.0
Other	2.0	2.0
Total Non-Certified	9.0	9.0
Total All Employees	42.0	42.0

BOONE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 21,021.72	$ 72,022.35

PUPIL STATISTICS	1967-68	1968-69
Census	7,969.0	8,554.0

Cash and Securities	$ 8,799.53	$ 13,795.96
Total Receipts During Year	17,160.00	19,880.00
Total Balance and Receipts	25,959.53	33,675.96
Total Expenditures	12,163.57	4,000.00
Balance at End of Year	$ 13,795.96	$ 29,675.96

Transportation	0	0
Cafeteria	2.0	2.0
Other	2.0	2.0
Total Non-Certified	9.0	9.0
Total All Employees	42.0	42.0

BOONE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 21,021.72	$ – 72,022.35
Revenue From Local Sources	1,218,978.87	1,388,949.51
Revenue From State Sources	1,194,504.08	1,755,978.38
Revenue From Federal Sources	166,654.51	137,033.02
Total Revenue Receipts	2,580,137.46	3,281,960.91
Total Non-Revenue Receipts	66,422.67	305,388.31
Grand Total, All Receipts and Balance	$ 2,667,581.85	$ 3,515,326.87
EXPENDITURES		
Administration	$ 54,343.47	$ 48,802.48
Instruction	1,728,539.99	2,000,157.96
Attendance Services	19,081.26	22,453.94
Health Services	6,906.22	7,384.18
Pupil Transportation	162,713.49	175,063.29
Operation of Plant	150,057.85	175,898.58
Maintenance of Plant	46,511.40	62,927.10
Fixed Charges	20,584.03	25,649.36
Community Services	6,120.50	3,498.00
Total Current Expenses	2,194,858.21	2,521,834.89
Capital Outlay	60,399.82	437,473.92
Debt Services	40,513.32	.....
Outgoing Transfers and Refunds	443,832.85	545,720.38
Grand Total Expenditures	$ 2,739,604.20	$ 3,505,029.19
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 49,144.43	$ 387.15
Total Receipts During Year	181,318.53	153,344.09
Total Balance and Receipts	230,462.96	153,731.24
Total Expenditures	230,075.81	102,000.00
Balance at End of Year	$ 387.15	$ 51,731.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 79,224.51	$ 122,246.44
Total Receipts During Year	121,767.13	196,454.15
Total Balance and Receipts	200,991.64	318,700.59
Total Expenditures	78,745.20	239,298.73
Balance at End of Year	$ 122,246.44	$ 79,401.86

PUPIL STATISTICS	1967-68	1968-69
Census	7,969.0	8,554.0
Enrollment: 1-8	4,639.0	4,951.0
9-12	1,673.0	1,877.0
Total	6,312.0	6,828.0
Number Promoted	5,850.0	6,253.0
Number Retained	269.0	363.0
Membership Close of Year: Boys	3,216.0	3,424.0
Girls	2,903.0	3,192.0
Total	6,119.0	6,616.0
Average Daily Attendance	5,778.3	6,228.4
Average Daily Membership	6,133.9	6,626.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	508.0	438.0
12th Grade	305.0	344.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	12.0	12.0
Guidance Counselors	2.0	4.0
Health Personnel	1.0	1.0
Full-Time Teachers	236.0	251.0
Other	34.0	15.0
Total Certified	292.0	290.0
Non-Certified:		
Clerical	8.0	10.0
Plant Operation & Maintenance	20.0	25.5
Transportation	54.0	61.0
Cafeteria	76.0	85.0
Other	.....	.....
Total Non-Certified	158.0	181.5
Total All Employees	450.0	471.5

WALTON VERONA

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 9,213.84	$ 12,407.18
Revenue From Local Sources	110,015.61	117,274.88
Revenue From State Sources	209,881.26	224,944.94
Revenue From Federal Sources	21,623.29	17,883.98
Total Revenue Receipts	341,520.16	360,103.80
Total Non-Revenue	22,205.59	1,032.77
Grand Total, All Receipts and Balance	$ 372.939.59	$ 373,543.75
EXPENDITURES		
Administration	$ 14,890.51	$ 16,198.04
Instruction	230,262.54	231,697.38
Attendance Services	6,036.21	6,495.29
Health Services	300.00	24.42
Pupil Transportation	15,546.55	17,173.87
Operation of Plant	16,949.17	17,436.42
Maintenance of Plant	3,711.83	6,205.71
Fixed Charges	2,446.92	2,381.60
Community Services		
Total Current Expenses	290,143.73	297,612.73
Capital Outlay	12,224.05	8,784.59
Debt Services	20,166.66	
Outgoing Transfers and Refunds	38,007.97	31,451.46
Grand Total Expenditures	$ 360,542.41	$ 337,848.78
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 494.72	$ 2,993.40
Total Receipts During Year	25,099.43	18,041.60
Total Balance and Receipts	25,594.15	21,035.00
Total Expenditures	22,600.75	21,035.00
Balance at End of Year	$ 2,993.40	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	808.0	865.0
Enrollment: 1-8	556.0	534.0
9-12	257.0	253.0
Total	813.0	787.0
Number Promoted	746.0	741.0
Number Retained	23.0	25.0
Membership Close of Year: Boys	386.0	376.0
Girls	383.0	390.0
Total	769.0	766.0
Average Daily Attendance	748.6	736.2
Average Daily Membership	784.9	766.9
Days Taught	173.0	174.0
Number Completing: 8th Grade	69.0	76.0
12th Grade	50.0	51.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.8	.8
Visiting Teachers	0	0
Principals	1.5	1.5
Guidance Counselors	.5	.5
Health Personnel	0	0
Full-Time Teachers	29.5	30.0
Other	1.0	1.0
Total Certified	34.8	35.3
Non-Certified:		
Clerical	2.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	6.0	6.0
Cafeteria	9.0	9.0
Other	0	1.0
Total Non-Certified	19.0	19.0
Total All Employees	53.8	54.3

BOURBON CO.

FINANCIAL REPORT

PUPIL STATISTICS

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Transportation	0.0	0.0
Cafeteria	9.0	9.0
Other	0	1.0
Total Non-Certified	19.0	19.0
Total All Employees	53.8	54.3

BOURBON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 84,101.52	$ 53,535.04
Revenue From Local Sources	568,690.76	583,393.38
Revenue From State Sources	505,933.82	672,663.60
Revenue From Federal Sources	157,783.62	147,445.08
Total Revenue Receipts	1,232,408.20	1,403,502.06
Total Non-Revenue Receipts	25,600.59	5,834.10
Grand Total, All Receipts and Balance	$ 1,342,110.31	$ 1,462,871.20
EXPENDITURES		
Administration	$ 30,781.91	$ 35,789.15
Instruction	774,261.97	846,296.06
Attendance Services	7,046.04	7,519.31
Health Services		
Pupil Transportation	99,967.71	103,872.62
Operation of Plant	60,861.60	86,365.56
Maintenance of Plant	35,660.11	37,642.55
Fixed Charges	13,954.50	15,462.93
Community Services		62.57
Total Current Expenses	1,022,533.84	1,133,010.75
Capital Outlay	24,277.72	37,163.16
Debt Services	18,122.52	
Outgoing Transfers and Refunds	223,641.19	253,557.14
Grand Total Expenditures	$ 1,288,575.27	$ 1,423,731.05

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	94,750.00	127,890.64
Total Balance and Receipts	94,750.00	127,890.64
Total Expenditures	94,750.00	127,890.64
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	2,539.0	2,545.0
Enrollment: 1-8	1,744.0	1,815.0
9-12	810.0	790.0
Total	2,554.0	2,605.0
Number Promoted	2,342.0	2,445.0
Number Retained	102.0	52.0
Membership Close of Year: Boys	1,285.0	1,304.0
Girls	1,159.0	1,193.0
Total	2,444.0	2,497.0
Average Daily Attendance	2,330.5	2,333.6
Average Daily Membership	2,480.4	2,520.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	197.0	205.0
12th Grade	158.0	148.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	2.0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.5	5.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	116.5	119.0
Other	4.0	5.0
Total Certified	133.0	136.0
Non-Certified:		
Clerical	12.0	11.0
Plant Operation & Maintenance	12.0	13.5
Transportation	28.0	29.0
Cafeteria	25.0	31.0
Other	0	2.0
Total Non-Certified	77.0	86.5
Total All Employees	210.0	222.5

PARIS

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 53,566.71	$ 7,716.61
Revenue From Local Sources	290,120.81	302,923.76
Revenue From State Sources	379,543.27	500,163.66
Revenue From Federal Sources	136,979.37	118,668.82
Total Revenue Receipts	806,643.45	921,756.24
Total Non-Revenue Receipts	2,344.86	4,814.21
Grand Total, All Receipts and Balance	$ 862,555.02	$ 934,287.06
EXPENDITURES		
Administration	$ 24,995.37	$ 28,017.59
Instruction	480,649.48	539,902.16
Attendance Services	8,132.73	8,836.33
Health Services	.....	.....
Pupil Transportation	.....	.....
Operation of Plant	46,093.88	50,399.41
Maintenance of Plant	11,831.17	25,679.03
Fixed Charges	8,198.74	10,192.22
Community Services	375.00	375.00
Total Current Expenses	580,276.37	663,401.74
Capital Outlay	51,130.27	26,226.24
Debt Services	72,895.25	62,256.50
Outgoing Transfers and Refunds	150,536.52	142,226.73
Grand Total Expenditures	$ 854,838.41	$ 894,111.21
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 40,500.00	$ 9,226.57
Total Receipts During Year	.....	.....
Total Balance and Receipts	40,500.00	9,226.57
Total Expenditures	31,273.43	3,840.00
Balance at End of Year	$ 9,226.57	$ 5,386.57
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 17,394.61	$ 41,014.61
Total Receipts During Year	38,600.00	46,830.00
Total Balance and Receipts	55,994.61	87,844.61
Total Expenditures	14,980.00	36,174.00
Balance at End of Year	$ 41,014.61	$ 51,670.61

PUPIL STATISTICS	1967-68	1968-69
Census	1,777.0	1,697.0
Enrollment: 1-8	1,232.0	1,182.0
9-12	489.0	502.0
Total	1,721.0	1,684.0
Number Promoted	1,577.0	1,559.0
Number Retained	68.0	61.0
Membership Close of Year: Boys	848.0	850.0
Girls	797.0	770.0
Total	1,645.0	1,620.0
Average Daily Attendance	1,580.6	1,543.0
Average Daily Membership	1,667.3	1,632.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	133.0	123.0
12th Grade	93.0	101.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.5	2.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	66.9	69.3
Other	10.6	11.2
Total Certified	84.0	87.0
Non-Certified:		
Clerical	11.0	7.0
Plant Operation & Maintenance	8.0	8.0
Transportation	0	0
Cafeteria	17.0	17.0
Other	3.0	8.0
Total Non-Certified	39.0	40.0
Total All Employees	123.0	127.0

BOYD CO.

FINANCIAL REPORT	1967-68	1968-69

PUPIL STATISTICS	1967-68	1968-69

Total Receipts During Year	38,600.00	46,830.00
Total Balance and Receipts	55,994.61	87,844.61
Total Expenditures	14,980.00	36,174.00
Balance at End of Year	$ 41,014.61	$ 51,670.61

Cafeteria	17.0	17.0
Other	3.0	8.0
Total Non-Certified	39.0	40.0
Total All Employees	123.0	127.0

BOYD CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 64,081.64	$ 18,545.91
Revenue From Local Sources	449,867.50	479,644.36
Revenue From State Sources	842,983.68	1,021,805.45
Revenue From Federal Sources	200,564.86	192,521.04
Total Revenue Receipts	1,493,416.04	1,693,970.85
Total Non-Revenue Receipts	330,705.90	105,656.88
Grand Total, All Receipts and Balance	$ 1,888,203.58	$ 1,818,173.64
EXPENDITURES		
Administration	$ 24,555.79	$ 29,339.97
Instruction	980,473.21	1,033,836.04
Attendance Services	8,392.69	8,323.44
Health Services	1,942.70	2,286.79
Pupil Transportation	97,805.21	101,670.73
Operation of Plant	69,229.44	73,093.79
Maintenance of Plant	17,857.76	25,786.04
Fixed Charges	11,039.33	13,453.97
Community Services		
Total Current Expenses	1,211,296.13	1,287,790.77
Capital Outlay	64,247.29	81,391.59
Debt Services	110,000.00	
Outgoing Transfers and Refunds	484,114.25	388,835.10
Grand Total Expenditures	$ 1,869,657.67	$ 1,758,017.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,528.23	$ 13,870.43
Total Receipts During Year	102,198.51	104,818.01
Total Balance and Receipts	106,726.74	118,688.44
Total Expenditures	92,856.31	96,914.43
Balance at End of Year	$ 13,870.43	$ 21,774.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 43,046.00	$ 35,446.98
Total Receipts During Year	35,359.00	28,000.00
Total Balance and Receipts	78,405.00	63,446.98
Total Expenditures	42,958.02	34,280.20
Balance at End of Year	$ 35,446.98	$ 29,166.78

PUPIL STATISTICS	1967-68	1968-69
Census	3,814.0	3,883.0
Enrollment: 1-8	2,791.0	2,799.0
9-12	1,087.0	1,127.0
Total	3,878.0	3,926.0
Number Promoted	3,636.0	3,668.0
Number Retained	71.0	76.0
Membership Close of Year: Boys	1,875.0	1,903.0
Girls	1,832.0	1,841.0
Total	3,707.0	3,744.0
Average Daily Attendance	3,571.7	3,602.0
Average Daily Membership	3,743.6	3,779.6
Days Taught	171.0	173.0
Number Completing: 8th Grade	303.0	346.0
12th Grade	198.0	219.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	7.0	7.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	135.0	142.0
Other	12.0	11.0
Total Certified	160.0	168.0
Non-Certified:		
Clerical	16.0	11.0
Plant Operation & Maintenance	14.0	14.0
Transportation	31.0	31.0
Cafeteria	30.0	30.0
Other	0	8.0
Total Non-Certified	91.0	94.0
Total All Employees	251.0	262.0

ASHLAND

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 575.21	$ 28,272.59
Revenue From Local Sources	1,475,163.36	1,364,862.50
Revenue From State Sources	1,285,148.83	1,455,435.16
Revenue From Federal Sources	213,912.30	361,751.87
Total Revenue Receipts	2,974,224.49	3,182,049.53
Total Non-Revenue Receipts	7,270.83	138,054.26
Grand Total, All Receipts and Balance	$ 2,982,070.53	$ 3,348,376.38
EXPENDITURES		
Administration	$ 59,644.19	$ 64,119.38
Instruction	1,830,199.39	2,003,153.10
Attendance Services	18,069.72	19,795.14
Health Services	2,596.28	3,497.56
Pupil Transportation		4,884.08
Operation of Plant	227,336.42	252,862.26
Maintenance of Plant	79,397.43	81,666.49
Fixed Charges	39,519.77	32,217.68
Community Services	1,600.00	1,600.00
Total Current Expenses	2,258,363.20	2,463,795.69
Capital Outlay	65,641.62	44,723.92
Debt Services		
Outgoing Transfers and Refunds	629,793.12	828,931.28
Grand Total Expenditures	$ 2,953,797.94	$ 3,337,450.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	330,743.75	330,936.25
Total Balance and Receipts	330,743.75	330,936.25
Total Expenditures	330,743.75	330,936.25
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	6,456.0	6,656.0
Enrollment: 1-8	4,610.0	4,575.0
9-12	1,968.0	1,984.0
Total	6,578.0	6,559.0
Number Promoted	6,058.0	5,994.0
Number Retained	156.0	161.0
Membership Close of Year: Boys	3,179.0	3,174.0
Girls	3,035.0	2,981.0
Total	6,214.0	6,155.0
Average Daily Attendance	5,871.7	5,875.4
Average Daily Membership	6,285.7	6,233.2
Days Taught	177.0	177.0
Number Completing: 8th Grade	540.0	529.0
12th Grade	367.0	395.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	0
Supervisors	3.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	14.5	14.5
Guidance Counselors	3.0	4.0
Health Personnel	0	0
Full-Time Teachers	244.5	248.0
Other	9.0	9.0
Total Certified	280.0	283.5
Non-Certified:		
Clerical	14.0	15.0
Plant Operation & Maintenance	41.0	41.0
Transportation	0	0
Cafeteria	58.0	58.0
Other	7.0	0
Total Non-Certified	120.0	114.0
Total All Employees	400.0	397.5

CATLETTSBURG

PUPIL STATISTICS	1967-68	1968-69

Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Cafeteria	58.0	58.0
Other	7.0	0
Total Non-Certified	120.0	114.0
Total All Employees	400.0	397.5

CATLETTSBURG

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 445.49	$ 31.04
Revenue From Local Sources	90,774.99	89,634.60
Revenue From State Sources	177,249.12	231,608.31
Revenue From Federal Sources	46,266.10	51,441.78
Total Revenue Receipts	314,290.21	372,684.69
Total Non-Revenue Receipts	54,388.21	22,590.15
Grand Total, All Receipts and Balance	$ 369,123.91	$ 395,305.88
EXPENDITURES		
Administration	$ 17,255.41	$ 17,856.63
Instruction	204,134.14	212,668.18
Attendance Services	6,200.61	6,777.00
Health Services	647.57	759.60
Pupil Transportation		300.00
Operation of Plant	24,083.87	25,447.93
Maintenance of Plant	2,840.21	2,058.49
Fixed Charges	2,135.99	2,595.29
Community Services		
Total Current Expenses	257,297.80	268,463.12
Capital Outlay	3,545.05	2,101.73
Debt Services	35,993.58	21,332.61
Outgoing Transfers and Refunds	72,256.44	97,362.75
Grand Total Expenditures	$ 369,092.87	$ 389,260.21
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	26,315.75	25,790.75
Total Balance and Receipts	26,315.75	25,790.75
Total Expenditures	26,315.75	25,790.75
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		5,100.00
Total Balance and Receipts		5,100.00
Total Expenditures		5,100.00
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	839.0	805.0
Enrollment: 1-8	596.0	560.0
9-12	258.0	246.0
Total	854.0	806.0
Number Promoted	756.0	759.0
Number Retained	36.0	36.0
Membership Close of Year: Boys	387.0	396.0
Girls	405.0	399.0
Total	792.0	795.0
Average Daily Attendance	754.3	750.9
Average Daily Membership	814.1	801.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	65.0	71.0
12th Grade	49.0	48.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	35.0	35.0
Other	2.0	2.0
Total Certified	40.0	40.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	5.0	5.0
Transportation	0	0
Cafeteria	2.0	2.0
Other	0	0
Total Non-Certified	9.0	9.0
Total All Employees	49.0	49.0

FAIRVIEW

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 23,161.79	$ -39,096.47
Revenue From Local Sources	246,438.52	255,842.49
Revenue From State Sources	266,811.45	387,706.94
Revenue From Federal Sources	57,653.98	53,595.89
Total Revenue Receipts	570,903.95	697,145.32
Total Non-Revenue Receipts	55,212.65	85,372.49
Grand Total, All Receipts and Balance	$ 649,278.39	$ 743,421.34
EXPENDITURES		
Administration	$ 23,946.14	$ 20,310.75
Instruction	402,081.45	404,240.48
Attendance Services	8,227.20	8,966.27
Health Services	1,243.07	1,458.12
Pupil Transportation	2,316.64	3,510.32
Operation of Plant	47,635.44	57,492.02
Maintenance of Plant	8,473.55	7,105.91
Fixed Charges	5,293.05	8,250.66
Community Services		372.00
Total Current Expenses	499,216.54	511,706.53
Capital Outlay	15,419.24	2,826.12
Debt Services	50,229.17	29,368.12
Outgoing Transfers and Refunds	123,509.91	189,358.18
Grand Total Expenditures	$ 688,374.86	$ 733,258.95
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	66,487.50	57,776.25
Total Balance and Receipts	66,487.50	57,776.25
Total Expenditures	66,487.50	57,776.25
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,310.0	1,232.0
Enrollment: 1-8	950.0	873.0
9-12	412.0	440.0
Total	1,362.0	1,313.0
Number Promoted	1,290.0	1,257.0
Number Retained	3.0	9.0
Membership Close of Year: Boys	653.0	645.0
Girls	640.0	621.0
Total	1,293.0	1,266.0
Average Daily Attendance	1,235.8	1,211.2
Average Daily Membership	1,302.1	1,275.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	126.0	125.0
12th Grade	75.0	86.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.5
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	49.0	49.0
Other	5.0	2.0
Total Certified	60.0	58.0
Non-Certified:		
Clerical	5.0	1.0
Plant Operation & Maintenance	7.0	0
Transportation	0	1.0
Cafeteria	29.0	29.0
Other	0	0
Total Non-Certified	41.0	31.0
Total All Employees	101.0	89.0

Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Cafeteria	29.0	29.0
Other	0	0
Total Non-Certified	41.0	31.0
Total All Employees	101.0	89.0

BOYLE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 35,324.11	$ 34,443.94
Revenue From Local Sources	373,524.18	396,815.15
Revenue From State Sources	530,273.82	617,259.02
Revenue From Federal Sources	171,812.96	113,508.97
Total Revenue Receipts	1,075,610.96	1,127,583.14
Total Non-Revenue Receipts	98,934.65	16,424.84
Grand Total, All Receipts and Balance	$ 1,209,869.72	$ 1,178,451.92
EXPENDITURES		
Administration	$ 19,772.58	$ 21,454.49
Instruction	593,206.07	654,583.38
Attendance Services	10,528.34	11,531.77
Health Services	1,380.00	1,380.00
Pupil Transportation	69,823.66	70,468.21
Operation of Plant	53,324.66	65,174.30
Maintenance of Plant	20,645.69	22,800.66
Fixed Charges	12,950.86	12,366.23
Community Services		
Total Current Expenses	781,631.86	859,759.04
Capital Outlay	50,429.48	18,326.46
Debt Services	103,636.71	46,291.25
Outgoing Transfers and Refunds	239,727.73	200,522.00
Grand Total Expenditures	$ 1,175,425.78	$ 1,124,898.75
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9,389.57	$ 6,985.15
Total Receipts During Year	79,900.58	82,532.11
Total Balance and Receipts	89,290.15	89,517.26
Total Expenditures	82,305.00	83,805.00
Balance at End of Year	$ 6,985.15	$ 5,712.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	2,331.0	2,242.0
Enrollment: 1-8	1,614.0	1,582.0
9-12	639.0	641.0
Total	2,253.0	2,223.0
Number Promoted	1,970.0	1,941.0
Number Retained	176.0	167.0
Membership Close of Year: Boys	1,114.0	1,106.0
Girls	1,032.0	1,002.0
Total	2,146.0	2,108.0
Average Daily Attendance	2,050.7	2,024.8
Average Daily Membership	2,165.4	2,143.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	173.0	163.0
12th Grade	107.0	123.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	92.0	97.0
Other	7.0	4.0
Total Certified	110.0	112.0
Non-Certified:		
Clerical	9.0	2.0
Plant Operation & Maintenance	8.0	11.0
Transportation	16.0	16.0
Cafeteria	19.0	18.0
Other	0	7.0
Total Non-Certified	52.0	54.0
Total All Employees	162.0	166.0

DANVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 38,884.01	$ 8,770.01
Revenue From Local Sources	600,477.50	633,115.90
Revenue From State Sources	515,361.64	666,090.12
Revenue From Federal Sources	118,656.34	107,319.61
Total Revenue Receipts	1,234,495.48	1,406,525.63
Total Non-Revenue Receipts	56,368.24	9,941.89
Grand Total, All Receipts and Balance	$ 1,329,747.73	$ 1,425,237.53
EXPENDITURES		
Administration	$ 46,471.62	$ 51,114.68
Instruction	734,491.15	810,538.49
Attendance Services	8,154.01	9,389.68
Health Services	1,380.00	1,380.00
Pupil Transportation	22,370.21	20,017.36
Operation of Plant	86,856.76	95,226.01
Maintenance of Plant	33,355.72	44,532.43
Fixed Charges	11,515.71	19,327.99
Community Services	.....	300.00
Total Current Expenses	944,595.18	1,051,826.64
Capital Outlay	34,976.49	28,906.69
Debt Services	50,319.45	.....
Outgoing Transfers and Refunds	291,086.60	269,103.47
Grand Total Expenditures	$ 1,320,977.72	$ 1,349,836.80
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 47,568.16	$ 47,568.16
Total Receipts During Year	187,929.40	185,645.92
Total Balance and Receipts	235,497.56	233,214.08
Total Expenditures	187,929.40	184,674.96
Balance at End of Year	$ 47,568.16	$ 48,539.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	2,544.0	2,472.0
Enrollment: 1-8	1,765.0	1,710.0
9-12	745.0	755.0
Total	2,510.0	2,465.0
Number Promoted	2,294.0	2,250.0
Number Retained	124.0	132.0
Membership Close of Year: Boys	1,205.0	1,200.0
Girls	1,213.0	1,182.0
Total	2,418.0	2,382.0
Average Daily Attendance	2,343.4	2,287.8
Average Daily Membership	2,440.9	2,386.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	224.0	212.0
12th Grade	162.0	147.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	0
Principals	5.0	6.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	100.0	97.0
Other	5.0	5.0
Total Certified	116.0	114.0
Non-Certified:		
Clerical	9.0	8.5
Plain Operation & Maintenance	15.0	14.5
Transportation	6.0	6.0
Cafeteria	28.0	40.0
Other	1.0	1.0
Total Non-Certified	59.0	70.0
Total All Employees	175.0	184.0

BRACKEN CO.

	1967-68	1968-69
PUPIL STATISTICS		
Census	1,303.0	1,301.0

Total Expenditures		
Balance at End of Year	$	$

Other	1.0	1.0
Total Non-Certified	59.0	70.0
Total All Employees	175.0	184.0

BRACKEN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 35,444.00	$ 26,449.36
Revenue From Local Sources	192.027.24	196,068.66
Revenue From State Sources	258,517.01	338,907.68
Revenue From Federal Sources	70,048.98	55,460.08
Total Revenue Receipts	520,593.23	590,436.42
Total Non-Revenue Receipts	15,865.58	71,665.72
Grand Total. All Receipts and Balance	$ 571,902.81	$ 688,551.50
EXPENDITURES		
Administration	$ 18,390.39	$ 19,851.72
Instruction	296,396.10	333,725.23
Attendance Services	6,342.72	6,864.56
Health Services		
Pupil Transportation	43,762.16	57,032.56
Operation of Plant	29,145.94	34,576.10
Maintenance of Plant	15,441.64	11,038.06
Fixed Charges	4,109.72	7,066.29
Community Services		
Total Current Expenses	413,588.67	470,154.52
Capital Outlay	32,873.36	8,724.39
Debt Services	11,777.75	231.57
Outgoing Transfers and Refunds	87,213.67	147,406.85
Grand Total Expenditures	$ 545,453.45	$ 626,517.33
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 17,135.69	$ 1,724.86
Total Receipts During Year	30,452.79	38,150.00
Total Balance and Receipts	47,588.48	39,874.86
Total Expenditures	45,863.62	34,697.21
Balance at End of Year	$ 1,724.86	$ 5,177.65

PUPIL STATISTICS	1967-68	1968-69
Census	1,303.0	1,301.0
Enrollment: 1-8	828.0	921.0
9-12	316.0	332.0
Total	1,144.0	1,253.0
Number Promoted	1,039.0	1,168.0
Number Retained	82.0	59.0
Membership Close of Year: Boys	569.0	631.0
Girls	552.0	596.0
Total	1,121.0	1,227.0
Average Daily Attendance	1,069.1	1,175.0
Average Daily Membership	1,126.9	1,231.5
Days Taught	175.0	176.0
Number Completing: 8th Grade	98.0	97.0
12th Grade	78.0	65.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	49.0	52.0
Other	2.0	2.0
Total Certified	57.0	60.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	5.0	5.0
Transportation	21.0	21.0
Cafeteria	12.5	13.0
Other	4.0	3.0
Total Non-Certified	45.5	45.0
Total All Employees	102.5	105.0

AUGUSTA

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 10,397.17	$ 3,235.44
Revenue From Local Sources	40,279.47	40,305.34
Revenue From State Sources	61,908.69	83,396.94
Revenue From Federal Sources	12,734.93	8,661.34
Total Revenue Receipts	114,923.09	132,363.62
Total Non-Revenue Receipts	8,408.45	12.633.43
Grand Total. All Receipts and Balance	$ 133.728.71	$ 148,232.49
EXPENDITURES		
Administration	$ 11,902.75	$ 13,685.54
Instruction	74,359.93	80,034.18
Attendance Services	360.00	1,398.94
Health Services	16.00	
Pupil Transportation	3,123.15	8,765.72
Operation of Plant	9,035.78	8,608.69
Maintenance of Plant	309.98	177.23
Fixed Charges	1,456.85	1,508.28
Community Services	108.21	
Total Current Expenses	100.672.65	114,178.58
Capital Outlay	135.11	
Debt Services	8,000.00	218.26
Outgoing Transfers and Refunds	21,685.51	27,883.45
Grand Total Expenditures	$ 130,493.27	$ 142,280.29
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,439.40	$ 4,491.90
Total Receipts During Year	4,140.00	4,561.65
Total Balance and Receipts	7,579.40	9,053.56
Total Expenditures	3,087.50	5,131.25
Balance at End of Year	$ 4,491.90	$ 3,922.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,059.71	$ 3,057.49
Total Receipts During Year	4,140.00	5.061.83
Total Balance and Receipts	7,199.71	8,119.32
Total Expenditures	4,142.22	3,872.16
Balance at End of Year	$ 3,057.49	$ 4,247.16

PUPIL STATISTICS	1967-68	1968-69
Census	375.0	364.0
Enrollment: 1-8	214.0	227.0
9-12	108.0	107.0
Total	322.0	334.0
Number Promoted	292.0	297.0
Number Retained	24.0	21.0
Membership Close of Year: Boys	143.0	145.0
Girls	173.0	173.0
Total	316.0	318.0
Average Daily Attendance	300.5	308.7
Average Daily Membership	312.9	321.3
Days Taught	176.0	178.0
Number Completing: 8th Grade	18.0	24.0
12th Grade	25.0	28.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	.3
Visiting Teachers	0	0
Principals	.5	.5
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	12.5	12.0
Other	.5	0
Total Certified	15.5	13.8
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	1.0	1.0
Transportation	1.0	1.0
Cafeteria	2.0	2.0
Other	0	0
Total Non-Certified	5.0	5.0
Total All Employees	20.5	18.8

PUPIL STATISTICS 1967-68 1968-69

Total Balance and Receipts	7,199.71	8,119.32
Total Expenditures	4,142.22	3,872.16
Balance at End of Year	$ 3,057.49	$ 4,247.16

Other	2.0	2.0
	0	0
Total Non-Certified	5.0	5.0
Total All Employees	20.5	18.8

BREATHITT CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 8,375.16	$ -1,010.36
Revenue from Local Sources	102,485.43	112,722.32
Revenue From State Sources	1,136,594.76	1.420,455.31
Revenue From Federal Sources	1,126,500.79	785,887.77
Total Revenue Receipts	2,365,580.98	2,319,065.40
Total Non-Revenue Receipts	280,018.89	216,908.50
Grand Total, All Receipts and Balance	$ 2,653,975.03	$ 2,534,963.54
EXPENDITURES		
Administration	$ 36,262.75	$ 43,596.10
Instruction	993,954.47	1,080,169.76
Attendance Services	8,439.50	10,140.56
Health Services	176.31	
Pupil Transportation	145,246.70	149,875.62
Operation of Plant	71,273.80	69,420.99
Maintenance of Plant	13,685.88	33,500.65
Fixed Charges	15,613.46	34,553.28
Community Services	437.95	
Total Current Expenses	1,285,090.82	1,421,256.96
Capital Outlay	236,205.60	17,231.14
Debt Services	112,526.69	131,607.19
Outgoing Transfers and Refunds	1,021,162.28	958,016.36
Grand Total Expenditures	$ 2,654,985.39	$ 2,528,111.65
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 71,726.28	$ 28,136.28
Total Receipts During Year	61,323.75	163,315.50
Total Balance and Receipts	133,050.03	191,451.78
Total Expenditures	104,913.75	189,874.29
Balance at End of Year	$ 28,136.28	$ 1,577.49

PUPIL STATISTICS	1967-68	1968-69
Census	3,924.0	3,773.0
Enrollment: 1-8	2,897.0	2,751.0
9-12	1,120.0	1,081.0
Total	4,017.0	3,832.0
Number Promoted	3,588.0	3,427.0
Number Retained	159.0	179.0
Membership Close of Year: Boys	1,916.0	1,819.0
Girls	1,831.0	1,787.0
Total	3,747.0	3,606.0
Average Daily Attendance	3,695.7	3,476.9
Average Daily Membership	3,845.1	3,644.5
Days Taught	170.0	170.0
Number Completing: 8th Grade	344.0	313.0
12th Grade	199.0	193.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	6.0	6.0
Principals	8.0	8.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	149.0	141.0
Other	5.0	4.0
Total Certified	175.0	166.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	14.0	14.0
Transportation	50.0	51.0
Cafeteria	22.0	22.0
Other	0	0
Total Non-Certified	88.0	89.0
Total All Employees	263.0	255.0

JACKSON

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 595.90	$ -3,452.18
Revenue From Local Sources	39,433.14	35,044.19
Revenue From State Sources	82,296.43	122,263.53
Revenue From Federal Sources	27,356.20	53,231.50
Total Revenue Receipts	149,085.77	210,539.22
Total Non-Revenue Receipts	1,960.48	1,223.52
Grand Total, All Receipts and Balance	$ 151,642.15	$ 208,310.56
EXPENDITURES		
Administration	$ 15,581.39	$ 16,076.46
Instruction	86,972.13	103,245.93
Attendance Services	3,120.00	3,380.00
Health Services		
Pupil Transportation	1,040.32	1,358.80
Operation of Plant	9,715.57	10,696.35
Maintenance of Plant	1,396.72	1,082.43
Fixed Charges	2,606.17	1,831.34
Community Services		
Total Current Expenses	120,432.30	137,671.31
Capital Outlay		1,272.24
Debt Services		
Outgoing Transfers and Refunds	34,662.03	61,616.06
Grand Total Expenditures	$ 155,094.33	$ 200,559.61

SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 153.75	$
Total Receipts During Year	7,592.50	16,655.41
Total Balance and Receipts	7,746.25	16,655.41
Total Expenditures	7,214.90	9,490.00
Balance at End of Year	$ 531.35	$ 7,165.41

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 15,009.92	$ 4,198.34
Total Receipts During Year	1,292.10	3,542.02
Total Balance and Receipts	16,302.02	7,740.36
Total Expenditures	12,103.68	2,748.40
Balance at End of Year	$ 4,198.34	$ 4,991.96

PUPIL STATISTICS	1967-68	1968-69
Census	495.0	518.0
Enrollment: 1-8	294.0	301.0
9-12	110.0	110.0
Total	404.0	411.0
Number Promoted	364.0	329.0
Number Retained	21.0	75.0
Membership Close of Year: Boys	195.0	209.0
Girls	190.0	195.0
Total	385.0	404.0
Average Daily Attendance	369.9	393.6
Average Daily Membership	390.8	413.5
Days Taught	173.0	171.0
Number Completing: 8th Grade	25.0	23.0
12th Grade	18.0	22.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	.5	.5
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	16.0	15.0
Other	1.0	1.0
Total Certified	19.0	18.0
Non-Certified:		
Clerical	6.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	1.0	1.0
Cafeteria	3.0	3.0
Other	0	3.0
Total Non-Certified	12.0	10.0
Total All Employees	31.0	28.0

PUPIL STATISTICS 1967-68 1968-69

Total Receipts During Year	1,292.10	3,542.02
Total Balance and Receipts	16,302.02	7,740.36
Total Expenditures	12,103.68	2,748.40
Balance at End of Year	$ 4,198.34	$ 4,991.96

Cafeteria	3.0	3.0
Other	0	3.0
Total Non-Certified	12.0	10.0
Total All Employees	31.0	28.0

BRECKINRIDGE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 31,616.40	$ 75,222.36
Revenue From Local Sources	332,393.67	333,677.73
Revenue From State Sources	689,505.30	898,909.47
Revenue From Federal Sources	391,278.88	383,649.04
Total Revenue Receipts	1,413,177.85	1,616.236.24
Total Non-Revenue Receipts	125,099.07	166,899.22
Grand Total, All Receipts and Balance	$ 1,569,893.32	$ 1,858,357.82
EXPENDITURES		
Administration	$ 24,633.07	$ 33,551.98
Instruction	659,110.46	882.002.91
Attendance Services	8,512.71	9,070.47
Health Services	1,200.00	1,200.00
Pupil Transportation	132,358.40	128,683.53
Operation of Plant	67,853.44	71,486.29
Maintenance of Plant	31,853.56	46,785.89
Fixed Charges	5,593.18	18,547.20
Community Services	.....	.....
Total Current Expenses	931,114.82	1,191,328.27
Capital Outlay	4,500.20	7,007.02
Debt Services	107,306.00	17,935.57
Outgoing Transfers and Refunds	451,749.94	579,505.94
Grand Total Expenditures	$ 1,494,670.96	$ 1,795,776.80
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,123.67	$ .....
Total Receipts During Year	108,200.43	60,638.00
Total Balance and Receipts	110,324.10	60,638.00
Total Expenditures	110,324.10	60,638.00
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 77.36	$ .....
Total Receipts During Year	63,673.36	20,233.75
Total Balance and Receipts	63,750.72	20,233.75
Total Expenditures	63,750.72	20,233.75
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	3,315.0	3,304.0
Enrollment: 1-8	2,052.0	1,997.0
9-12	885.0	923.0
Total	2,937.0	2,920.0
Number Promoted	2,769.0	2,811.0
Number Retained	43.0	50.0
Membership Close of Year: Boys	1,466.0	1,477.0
Girls	1,346.0	1,384.0
Total	2,812.0	2,861.0
Average Daily Attendance	2,710.3	2,724.4
Average Daily Membership	2,830.8	2.859.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	249.0	266.0
12th Grade	165.0	178.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	121.0	129.0
Other	6.0	7.0
Total Certified	139.0	148.0
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	18.0	18.0
Transportation	47.0	45.0
Cafeteria	13.0	13.0
Other	0	13.0
Total Non-Certified	83.0	94.0
Total All Employees	222.0	242.0

CLOVERPORT

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 11,623.64	$ 2,524.76
Revenue From Local Sources	34,824.26	35,907.85
Revenue From State Sources	84,909.88	100,497.76
Revenue From Federal Sources	27,737.73	21,429.57
Total Revenue Receipts	147,471.87	157,835.18
Total Non-Revenue Receipts	806.16	4.919.00
Grand Total. All Receipts and Balance	$ 159,901.67	$ 165,278.94
EXPENDITURES		
Administration	$ 14,245.41	$ 17,926.45
Instruction	91,657.69	97,260.42
Attendance Services	3,141.33	1,987.54
Health Services	150.00	150.00
Pupil Transportation		
Operation of Plant	10,192.65	10,905.72
Maintenance of Plant	2,372.96	666.10
Fixed Charges	963.52	1,392.31
Community Services		
Total Current Expenses	122,723.56	130,288.54
Capital Outlay	54.88	1,301.57
Debt Services		15.42
Outgoing Transfers and Refunds	34,598.47	35,026.17
Grand Total Expenditures	$ 157,376.91	$ 166,631.70
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 466.96	$
Total Receipts During Year	5,854.88	6,743.00
Total Balance and Receipts	6,321.84	6,743.00
Total Expenditures	6,321.84	6,743.00
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,069.97	$ 579.12
Total Receipts During Year	4,657.47	4,836.97
Total Balance and Receipts	5,727.44	5,416.09
Total Expenditures	5,148.32	5,413.62
Balance at End of Year	$ 579.12	$ 2.47

PUPIL STATISTICS	1967-68	1968-69
Census	352.0	378.0
Enrollment: 1-8	259.0	264.0
9-12	116.0	114.0
Total	375.0	378.0
Number Promoted	340.0	294.0
Number Retained	5.0	52.0
Membership Close of Year: Boys	180.0	177.0
Girls	165.0	169.0
Total	345.0	346.0
Average Daily Attendance	335.1	329.5
Average Daily Membership	351.9	352.1
Days Taught	172.0	170.0
Number Completing: 8th Grade	31.0	27.0
12th Grade	23.0	21.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.4	.2
Visiting Teachers	0	0
Principals	.6	.8
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	16.0	17.0
Other	1.0	1.0
Total Certified	19.0	20.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	1.0	1.0
Transportation	0	2.0
Cafeteria	3.0	3.0
Other	3.0	2.0
Total Non-Certified	8.0	9.0
Total All Employees	27.0	29.0

BULLITT CO.

FINANCIAL REPORT	1967-68	1968-69

PUPIL STATISTICS	1967-68	1968-69

Total Receipts During Year	4,657.47	4,836.97
Total Balance and Receipts	5,727.44	5,416.09
Total Expenditures	5,148.32	5,413.62
Balance at End of Year	$ 579.12	$ 2.47

Cafeteria	3.0	3.0
Other	3.0	2.0
Total Non-Certified	8.0	9.0
Total All Employees	27.0	29.0

BULLITT CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -5,004.63	$ 199,561.32
Revenue From Local Sources	1,172,230.06	1,881,077.60
Revenue From State Sources	1,178,984.99	1,492,650.26
Revenue From Federal Sources	264,443.65	280.603.57
Total Revenue Receipts	2,615,658.70	3,654,331.43
Total Non-Revenue Receipts	386,310.68	55,064.89
Grand Total, All Receipts and Balance	$ 2,996,964.75	$ 3,908,957.64
EXPENDITURES		
Administration	$ 37,773.05	$ 79,219.22
Instruction	1,409,702.17	1,635,645.48
Attendance Services	19,497.54	27,799.30
Health Services	4,000.00	5,450.00
Pupil Transportation	115,746.28	141,512.09
Operation of Plant	104,196.56	121,044.01
Maintenance of Plant	41,945.24	48,519.90
Fixed Charges	16,474.54	19,402.31
Community Services		5,722.80
Total Current Expenses	1,749,335.38	2,084,315.11
Capital Outlay	167,211.62	132,725.62
Debt Services	294,681.10	5,907.75
Outgoing Transfers and Refunds	599,366.34	1,292,872.87
Grand Total Expenditures	$ 2,810,594.44	$ 3,515,821.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8,969.66	$ 259,391.09
Total Receipts During Year	506,162.31	655,758.29
Total Balance and Receipts	515,131.97	915,149.38
Total Expenditures	255,740.88	555,677.93
Balance at End of Year	$ 259,391.09	$ 359,471.45

PUPIL STATISTICS	1967-68	1968-69
Census	6,588.0	7,111.0
Enrollment: 1-8	4,440.0	4,711.0
9-12	1,467.0	1,633.0
Total	5,907.0	6,344.0
Number Promoted	5,631.0	6,000.0
Number Retained	110.0	191.0
Membership Close of Year: Boys	2,947.0	3,213.0
Girls	2,794.0	2,978.0
Total	5,741.0	6,191.0
Average Daily Attendance	5,453.1	5,842.0
Average Daily Membership	5,774.9	6,238.7
Days Taught	170.0	175.0
Number Completing: 8th Grade	464.0	443.0
12th Grade	214.0	278.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	9.0	10.0
Guidance Counselors	3.0	2.0
Health Personnel	0	0
Full-Time Teachers	215.0	229.0
Other	7.0	7.0
Total Certified	241.0	257.0
Non-Certified:		
Clerical	12.0	8.0
Plant Operation & Maintenance	13.0	23.0
Transportation	37.0	40.0
Cafeteria	57.0	73.0
Other	0	22.0
Total Non-Certified	119.0	166.0
Total All Employees	360.0	423.0

BUTLER CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 47,273.00	$ 75,613.12
Revenue From Local Sources	164,293.25	171,009.46
Revenue From State Sources	690,892.44	765,936.56
Revenue From Federal Sources	274,840.33	377,579.92
Total Revenue Receipts	1,130,026.02	1,314.525.94
Total Non-Revenue Receipts	4,756.71	15,230.05
Grand Total, All Receipts and Balance	$ 1,182,055.73	$ 1,405,369.11
EXPENDITURES		
Administration	$ 27,839.64	$ 29,548.99
Instruction	590,416.72	642,580.46
Attendance Services	8,514.68	8,671.87
Health Services	2,800.00	2,800.00
Pupil Transportation	89,469.63	98,522.15
Operation of Plant	53,513.15	63,014.37
Maintenance of Plant	4,325.96	7,873.05
Fixed Charges	9,235.36	14,811.03
Community Services		
Total Current Expenses	786,115.14	867,821.92
Capital Outlay	3,191.50	23,259.47
Debt Services		
Outgoing Transfers and Refunds	317,135.97	440,914.82
Grand Total Expendiutres	$ 1,106,442.61	$ 1,331,996.21
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 13,743.07	$ 20,526.19
Total Receipts During Year	61,380.00	72,380.00
Total Balance and Receipts	75,123.07	92,906.19
Total Expenditures	54,596.88	53,337.79
Balance at End of Year	$ 20,526.19	$ 39,568.40

PUPIL STATISTICS	1967-68	1968-69
Census	2,373.0	2,336.0
Enrollment: 1-8	1,629.0	1,620.0
9-12	672.0	665.0
Total	2,301.0	2.285.0
Number Promoted	2,166.0	2,122.0
Number Retained	50.0	86.0
Membership Close of Year: Boys	1,115.0	1,141.0
Girls	1,101.0	1,067.0
Total	2,216.0	2,208.0
Average Daily Attendance	2,110.3	2,079.7
Average Daily Membership	2,249.0	2,223.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	174.0	187.0
12th Grade	119.0	138.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	6.0	7.0
Guidance Counselors	3.0	4.0
Health Personnel	0	0
Full-Time Teachers	87.0	96.0
Other	3.0	4.0
Total Certified	105.0	117.0
Non-Certified:		
Clerical	26.0	4.0
Plant Operation & Maintenance	15.0	15.0
Transportation	31.0	32.5
Cafeteria	18.0	19.0
Other	0	13.0
Total Non-Certified	90.0	83.5
Total All Employees	195.0	200.5

CALDWELL CO.

FINANCIAL REPORT	1967-68	1968-69

PUPIL STATISTICS	1967-68	1968-69
Census	2,894.0	2,799.0

Total Receipts During Year	61,380.00	72,380.00
Total Balance and Receipts	75,123.07	92,906.19
Total Expenditures	54,596.88	53,337.79
Balance at End of Year	$ 20,526.19	$ 39,568.40

Cafeteria	18.0	19.0
Other	0	13.0
Total Non-Certified	90.0	83.5
Total All Employees	195.0	200.5

CALDWELL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 64,790.16	$ 770.80
Revenue From Local Sources	283,667.11	291,716.50
Revenue From State Sources	710,381.40	905,008.97
Revenue From Federal Sources	178,287.69	164,549.11
Total Revenue Receipts	1,172,336.20	1,361,274.58
Total Non-Revenue Receipts	9.799.28	160.500.18
Grand Total, All Receipts and Balance	$ 1,246,925.64	$ 1,522,545.56
EXPENDITURES		
Administration	$ 28,268.62	$ 30,120.59
Instruction	804,827.11	875,069.57
Attendance Services	8,329.39	9,565.03
Health Services	2,050.00	2,717.00
Pupil Transportation	61.869.73	78,529.63
Operation of Plant	55,619.92	66,525.39
Maintenance of Plant	33,294.82	33,741.62
Fixed Charges	11.321.58	9,395.87
Community Services	.....	1,600.00
Total Current Expenses	1,005,581.17	1,107,264.70
Capital Outlay	20,575.66	22,769.97
Debt Services	.....	.....
Outgoing Transfers and Refunds	219.998.01	255,042.79
Grand Total Expenditures	$ 1,246,154.84	$ 1,385,077.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 27,599.95	$ 33,290.20
Total Receipts During Year	77,940.00	90,090.00
Total Balance and Receipts	105,539.95	123,380.20
Total Expenditures	72,249.75	90,192.68
Balance at End of Year	$ 33,290.20	$ 33,187.52

PUPIL STATISTICS	1967-68	1968-69
Census	2,894.0	2,799.0
Enrollment: 1-8	2,045.0	1,953.0
9-12	926.0	953.0
Total	2,971.0	2.906.0
Number Promoted	2,758.0	2,636.0
Number Retained	122.0	157.0
Membership Close of Year: Boys	1,461.0	1,410.0
Girls	1,419.0	1,383.0
Total	2,880.0	2,793.0
Average Daily Attendance	2,708.5	2,626.5
Average Daily Membership	2,883.8	2,817.2
Days Taught	175.0	175.0
Number Completing: 8th Grade	267.0	196.0
12th Grade	189.0	202.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	0	1.0
Full-Time Teachers	114.0	122.0
Other	14.0	5.0
Total Certified	140.0	142.0
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	11.0	13.0
Transportation	19.0	18.0
Cafeteria	20.0	20.0
Other	14.0	16.0
Total Non-Certified	72.0	75.0
Total All Employees	212.0	217.0

CALLOWAY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 21,271.44	$ 17,262.41
Revenue From Local Sources	245,717.63	255,130.53
Revenue From State Sources	578,291.30	639,100.10
Revenue From Federal Sources	166,982.07	133,018.84
Total Revenue Receipts	990,991.00	1,027,249.47
Total Non-Revenue Receipts	78,193.94	74,166.81
Grand Total, All Receipts and Balance	$ 1,090,456.38	$ 1,118,678.69
EXPENDITURES		
Administration	$ 22,870.10	$ 23,487.60
Instruction	575,997.50	648,186.15
Attendance Services	6,706.48	11,534.17
Health Services	17.75	
Pupil Transportation	109,641.22	97,197.97
Operation of Plant	32,709.81	38,200.55
Maintenance of Plant	12,524.39	20,464.23
Fixed Charges	12.911.75	16,045.77
Community Services		
Total Current Expenses	773,379.00	855,116.44
Capital Outlay	15,722.00	50.490.30
Debt Services	70,308.75	405.00
Outgoing Transfers and Refunds	213,784.22	200,352.32
Grand Total Expenditures	$ 1,073,193.97	$ 1,106,364.06
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 469.91	$ 25,533.89
Total Receipts During Year	82,860.00	37,030.00
Total Balance and Receipts	83,329.91	62,563.89
Total Expenditures	57,796.02	54,217.77
Balance at End of Year	$ 25,533.89	$ 8,346.12

PUPIL STATISTICS	1967-68	1968-69
Census	2,681.0	2,647.0
Enrollment: 1-8	1,701.0	1,752.0
9-12	665.0	698.0
Total	2,366.0	2,450.0
Number Promoted	2,224.0	2,297.0
Number Retained	58.0	69.0
Membership Close of Year: Boys	1,158.0	1,201.0
Girls	1,124.0	1,165.0
Total	2,282.0	2.366.0
Average Daily Attendance	2,188.0	2,272.0
Average Daily Membership	2,292.6	2,374.8
Days Taught	175.0	175.0
Number Completing: 8th Grade	200.0	177.0
12th Grade	127.0	127.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	.4	1.0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	101.0	95.0
Other	8.0	7.0
Total Certified	119.4	112.0
Non-Certified:		
Clerical	2.0	9.0
Plant Operation & Maintenance	9.0	.0
Transportation	40.0	41.0
Cafeteria	0	0
Other	7.6	1.0
Total Non-Certified	58.6	51.0
Total All Employees	178.0	163.0

MURRAY

PUPIL STATISTICS	1967-68	1968-69
Census	1,817.0	1,835.0

Total Receipts During Year	82,860.00	37,030.00
Total Balance and Receipts	83,329.91	62,563.89
Total Expenditures	57,796.02	54,217.77
Balance at End of Year	$ 25,533.89	$ 8,346.12

Cafeteria	0	0
Other	7.6	1.0
Total Non-Certified	58.6	51.0
Total All Employees	178.0	163.0

MURRAY

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 8,625.84	$ 10,628.49
Revenue From Local Sources	372,740.64	356,938.15
Revenue From State Sources	332,455.03	429.027.97
Revenue From Federal Sources	65,829.42	77,660.81
Total Revenue Receipts	771,025.09	863,626.93
Total Non-Revenue Receipts	103,489.91	38,550.06
Grand Total, All Receipts and Balance	$ 883,140.84	$ 912,805.48
EXPENDITURES		
Administration	$ 22,272.46	$ 24,798.29
Instruction	495,910.15	562,455.41
Attendance Services	7,403.50	8,105.00
Health Services		
Pupil Transportation		
Operation of Plant	39,645.75	42.614.75
Maintenance of Plant	25,214.85	25,916.68
Fixed Charges	6,219.01	6,495.45
Community Services		
Total Current Expenses	596.665.72	670,385.58
Capital Outlay	15,302.82	12.600.14
Debt Services	45,139.99	205.73
Outgoing Transfers and Refunds	215,403.82	213,689.68
Grand Total Expenditures	$ 872,512.35	$ 896,881.13

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 35,253.52	$ 61,797.27
Total Receipts During Year	126,765.00	83,913.09
Total Balance and Receipts	162,018.52	145,710.36
Total Expenditures	100,221.25	114,686.59
Balance at End of Year	$ 61,797.27	$ 31,023.77

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 2,000.00	$ 40,527.47
Total Receipts During Year	41,277.39	40,073.34
Total Balance and Receipts	43,277.39	80,600.81
Total Expenditures	2,749.92	62,564.87
Balance at End of Year	$ 40,527.47	$ 18,035.94

PUPIL STATISTICS

	1967-68	1968-69
Census	1,817.0	1,835.0
Enrollment: 1-8	1.172.0	1,219.0
9-12	469.0	533.0
Total	1,641.0	1,752.0
Number Promoted	1,536.0	1,621.0
Number Retained	62.0	53.0
Membership Close of Year: Boys	831.0	859.0
Girls	767.0	815.0
Total	1,598.0	1,674.0
Average Daily Attendance	1,540.4	1,629.9
Average Daily Membership	1,603.8	1,697.4
Days Taught	177.0	179.0
Number Completing: 8th Grade	145.0	134.0
12th Grade	88.0	112.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	68.0	72.0
Other	2.0	2.5
Total Certified	79.0	83.5
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	9.0	9.0
Transportation	0	0
Cafeteria	12.0	12.0
Other	1.0	0
Total Non-Certified	27.0	26.0
Total All Employees	106.0	109.5

CAMPBELL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 45,177.10	$ 76,219.63
Revenue From Local Sources	895,366.39	927,771.58
Revenue From State Sources	807,542.96	985,878.84
Revenue From Federal Sources	196,784.30	346,636.51
Total Revenue Receipts	1,899,693.65	2,260,286.93
Total Non-Revenue Receipts	7,896.21	412,619.80
Grand Total, All Receipts and Balance	$ 1,952,766.96	$ 2,749,126.36
EXPENDITURES		
Administration	$ 39,127.28	$ 45,791.03
Instruction	1,091,308.12	1,230,104.40
Attendance Services	8,732.31	10,866.63
Health Services	500.00	
Pupil Transportation	103,741.07	115,354.42
Operation of Plant	120,980.95	130,047.94
Maintenance of Plant	14,762.10	20,569.29
Fixed Charges	12,200.40	14,870,93
Community Services		
Total Current Expenses	1,391,352.23	1,567,604.64
Capital Outlay	41,870.18	59,066.73
Debt Services		
Outgoing Transfers and Refunds	443,324.92	1,066,759.43
Grand Total Expenditures	$ 1,876,547.33	$ 2,693,430.80

SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 61,682.54	$ 102,903.85
Total Receipts During Year	250,000.00	195,000.00
Total Balance and Receipts	311,682.54	297,903.85
Total Expenditures	208,778.69	186,799.75
Balance at End of Year	$ 102,903.85	$ 111,104.10

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	6,796.0	6,961.0
Enrollment: 1-8	3,025.0	3,254.0
9-12	1,331.0	1,424.0
Total	4,356.0	4,678.0
Number Promoted	3,863.0	4,293.0
Number Retained	306.0	203.0
Membership Close of Year: Boys	2,179.0	2,363.0
Girls	1,990.0	2,133.0
Total	4,169.0	4,496.0
Average Daily Attendance	3,947.4	4,279.0
Average Daily Membership	4,208.0	4,540.4
Days Taught	181.0	180.0
Number Completing: 8th Grade	354.0	308.0
12th Grade	211.0	220.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	7.0	7.0
Guidance Counselors	1.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	156.0	171.0
Other	5.0	7.0
Total Certified	174.0	194.0
Non-Certified:		
Clerical	13.0	15.0
Plant Operation & Maintenance	10.0	10.0
Transportation	46.0	42.0
Cafeteria	51.0	51.0
Other	1.0	3.0
Total Non-Certified	121.0	121.0
Total All Employees	295.0	315.0

BELLEVUE

PUPIL STATISTICS	1967-68	1968-69

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Plant Operation & Maintenance	10.0	10.0
Transportation	46.0	42.0
Cafeteria	51.0	51.0
Other	1.0	3.0
Total Non-Certified	121.0	121.0
Total All Employees	295.0	315.0

BELLEVUE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 36.556.78	$ 38,265.66
Revenue From Local Sources	291,222.32	296,910.18
Revenue From State Sources	183,033.42	282,322.10
Revenue From Federal Sources	21,308.75	16,164.29
Total Revenue Receipts	495,564.49	595,396.57
Total Non-Revenue Receipts	3,338.41	2,419.18
Grand Total. All Receipts and Balance	$ 535,459.68	$ 636,081.41
EXPENDITURES		
Administration	$ 24,365.11	$ 26,083.35
Instruction	328,642.14	39 2,587.92
Attendance Services	7,736.53	8,381.87
Health Services	5,135.92	5,420.96
Pupil Transportation		
Operation of Plant	38,430.82	43,020.41
Maintenance of Plant	7,888.28	10,661.09
Fixed Charges	5,783.80	6,639.11
Community Services	6,602.53	6,741.40
Total Current Expenses	424,585.13	499,536.11
Capital Outlay	20,582.18	8,411.09
Debt Services		
Outgoing Transfers and Refunds	52,026.71	65,343.00
Grand Total Expenditures	$ 497,194.02	$ 573,290.20
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 20,282.50	$ 16,716.00
Total Receipts During Year	16,716.00	16,442.76
Total Balance and Receipts	36,998.50	33,158.76
Total Expenditures	20,282.50	30,867.50
Balance at End of Year	$ 16,716.00	$ 2,291.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 37,501.41	$ 21,937.44
Total Receipts During Year	28.215.00	36,030.00
Total Balance and Receipts	65,716.41	57,967.44
Total Expenditures	43,778.97	36,323.68
Balance at End of Year	$ 21,937.44	$ 21,643.76

PUPIL STATISTICS	1967-68	1968-69
Census	2,073.0	2,070.0
Enrollment: 1-8	742.0	854.0
9-12	366.0	393.0
Total	1,108.0	1,247.0
Number Promoted	1,032.0	1,157.0
Number Retained	53.0	73.0
Membership Close of Year: Boys	543.0	617.0
Girls	542.0	613.0
Total	1,085.0	1,230.0
Average Daily Attendance	1,037.6	1,163.3
Average Daily Membership	1,089.2	1,227.2
Days Taught	177.0	179.0
Number Completing: 8th Grade	67.0	89.0
12th Grade	73.0	82.0
SCHOOL PERSONNEL		
Certified		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	3.0
Supervisors	.5	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.5	3.0
Guidance Counselors	.5	1.0
Health Personnel	2.0	2.0
Full-Time Teachers	44.5	49.2
Other	1.0	2.0
Total Certified	52.0	62.2
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	5.0	5.0
Transportation	0	0
Cafeteria	6.0	9.0
Other	2.0	0
Total Non-Certified	18.0	20.0
Total All Employees	70.0	82.2

DAYTON

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 12,112.08	$ 392.31
Revenue From Local Sources	183.992.48	171,358.65
Revenue From State Sources	324.952.00	450,622.30
Revenue From Federal Sources	33,508.10	28,450.25
Total Revenue Receipts	542,452.58	650,431.20
Total Non-Revenue Receipts	67,200.46	2,988.72
Grand Total, All Receipts and Balance	$ 621,765.12	$ 653,749.23
EXPENDITURES		
Administration	$ 26,654.65	$ 29,019.02
Instruction	370,287.80	416,964.42
Attendance Services	9,732.02	7,980.57
Health Services	903.95	1,124.96
Pupil Transportation		
Operation of Plant	43,982.71	48,289.98
Maintenance of Plant	10,209.69	10,388.86
Fixed Charges	4,654.64	6,490.32
Community Services	88,55	176.64
Total Current Expenses	466,514.01	520,434.77
Capital Outlay		4,315.89
Debt Services	65,000.00	
Outgoing Transfers and Refunds	89,921.80	122,673.75
Grand Total Expenditures	$ 621.435.81	$ 647,424.41
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 26,865.23	$ 40,321.10
Total Receipts During Year	57,456.95	86,895.87
Total Balance and Receipts	84.322.18	127,216.97
Total Expenditures	44,001.08	120,197.17
Balance at End of Year	$ 40,321.10	$ 7,019.80
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		10,360.00
Total Balance and Receipts		10,360.00
Total Expenditures		
Balance at End of Year	$	$ 10.360.00

PUPIL STATISTICS	1967-68	1968-69
Census	2,270.0	2,151.0
Enrollment: 1-8	1,259.0	1,389.0
9-12	431.0	477.0
Total	1,690.0	1,866.0
Number Promoted	1,472.0	1,619.0
Number Retained	93.0	125.0
Membership Close of Year: Boys	791.0	891.0
Girls	774.0	853.0
Total	1,565.0	1,744.0
Average Daily Attendance	1,483.5	1,609.2
Average Daily Membership	1,596.6	1,756.8
Days Taught	177.0	177.0
Number Completing: 8th Grade	115.0	136.0
12th Grade	72.0	86.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	.6	1.0
Health Personnel	0	1.0
Full-Time Teachers	58.0	59.0
Other	1.0	1.0
Total Certified	65.6	68.0
Non-Certified:		
Clerical	3.0	3.5
Plant Operation & Maintenance	6.0	5.0
Transportation	0	0
Cafeteria	6.0	6.0
Other	0	0
Total Non-Certified	15.0	14.5
Total All Employees	80.6	82..5

PUPIL STATISTICS 1967-68 1968-69

Cash and Securities	$	$
Total Receipts During Year		10,360.00
Total Balance and Receipts		10,360.00
Total Expenditures		
Balance at End of Year	$	$ 10,360.00

Transportation	0	0
Cafeteria	6.0	6.0
Other	0	0
Total Non-Certified	15.0	14.5
Total All Employees	80.6	82..5

FT. THOMAS

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 10,010.87	$ 25,564.21
Revenue From Local Sources	875,228.85	891,079.64
Revenue From State Sources	342,602.47	451.596.60
Revenue From Federal Sources	47,686.66	37,303.74
Total Revenue Receipts	1,265,517.98	1,379,979.98
Total Non-Revenue Receipts	65.603.63	88,432.64
Grand Total, All Receipts and Balance	$ 1,341,132.48	$ 1,493,976.83
EXPENDITURES		
Administration	$ 38,564.36	$ 41,715.60
Instruction	861,846.38	973,331.77
Attendance Services	8,545.44	9,554.25
Health Services	6,300.28	9,479.06
Pupil Transportation	2,000.00	2,000.00
Operation of Plant	103,215.74	106,575.85
Maintenance of Plant	42,428.97	62,679.40
Fixed Charges	13,190.40	14,734.10
Community Services	1,211.04	
Total Current Expenses	1,077,302.61	1,220,070.03
Capital Outlay	60,129.78	53,781.10
Debt Services	84,363.75	24,256.95
Outgoing Transfers and Refunds	93,772.13	173,817.27
Grand Total Expenditures	$ 1,315,568.27	$ 1,471,925.35

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	49,620.00	68,153.75
Total Balance and Receipts	49,620.00	68,153.75
Total Expenditures	49,620.00	68,153.75
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	3,800.0	3,789.0
Enrollment: 1-8	1,334.0	1,541.0
9-12	691.0	715.0
Total	2,025.0	2,256.0
Number Promoted	1,914.0	2,107.0
Number Retained	83.0	100.0
Membership Close of Year: Boys	1,029.0	1,145.0
Girls	968.0	1,062.00
Total	1,997.0	2,207.0
Average Daily Attendance	1,911.5	2,125.5
Average Daily Membership	1,999.0	2,222.2
Days Taught	182.0	182.0
Number Completing: 8th Grade	137.0	174.0
12th Grade	149.0	152.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.5	2.0
Health Personnel	2.0	2.0
Full-Time Teachers	89.5	98.0
Other	2.0	2.7
Total Certified	102.0	11.7
Non-Certified:		
Clerical	9.0	10.0
Plant Operation & Maintenance	14.0	15.0
Transportation	0	0
Cafeteria	25.0	26.0
Other	0	3.0
Total Non-Certified	48.0	54.0
Total All Employees	150.0	165.7

NEWPORT

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 7,046.00	$ 3,844.30
Revenue From Local Sources	995,536.23	926,721.81
Revenue From State Sources	699,708.00	943,493.99
Revenue From Federal Sources	125,387.25	127,294.95
Total Revenue Receipts	1,820,631.48	1,997,510.75
Total Non-Revenue Receipts	19,140.58	184,907.33
Grand Total, All Receipts and Balance	$ 1,846,818.06	$ 2,186,262.38
EXPENDITURES		
Administration	$ 66,583.98	$ 82,413.14
Instruction	1,141,949.57	1,217,225.53
Attendance Services	13,247.66	14,148.81
Health Services	7,697.36	9,369.23
Pupil Transportation	4,485.20	5,682.00
Operation of Plant	143,615.84	153,668.92
Maintenance of Plant	15,120.69	23,212.28
Fixed Charges	13,355.68	15,367.09
Community Services	766.10	2,629.50
Total Current Expenses	1,406,822.08	1,523,716.50
Capital Outlay	7,753.80	7,278.90
Debt Services		
Outgoing Transfers and Refunds	428,397.88	600,393.41
Grand Total Expenditures	$ 1,842,973.76	$ 2,131,388.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 36,158.94	$ 177,007.00
Total Receipts During Year	286,373.06	456,534.14
Total Balance and Receipts	322,532.00	633,541.14
Total Expenditures	145,525.00	299,882.50
Balance at End of Year	$ 177,007.00	$ 333,658.64
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	6,316.0	6,243.0
Enrollment: 1-8	3,371.0	3,684.0
9-12	1,062.0	1,005.0
Total	4,433.0	4,689.0
Number Promoted	3,531.0	3,796.0
Number Retained	498.0	486.0
Membership Close of Year: Boys	2,003.0	2,144.0
Girls	2,026.0	2,138.0
Total	4,029.0	4,282.0
Average Daily Attendance	3,862.3	4,065.6
Average Daily Membership	4,181.0	4,407.7
Days Taught	181.0	177.0
Number Completing: 8th Grade	220.0	279.0
12th Grade	155.0	162.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	9.0	9.0
Guidance Counselors	2.0	1.0
Health Personnel	2.0	2.0
Full-Time Teachers	160.0	166.0
Other	3.0	2.0
Total Certified	181.0	184.0
Non-Certified:		
Clerical	10.0	10.0
Plant Operation & Maintenance	20.0	24.0
Transportation	0	0
Cafeteria	32.0	37.0
Other	0	0
Total Non-Certified	62.0	71.0
Total All Employees	243.0	255.0

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Plant Operation & Maintenance	20.0	24.0
Transportation	0	0
Cafeteria	32.0	37.0
Other	0	0
Total Non-Certified	62.0	71.0
Total All Employees	243.0	255.0

SILVER GROVE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 6,893.22	$ 8,202.23
Revenue From Local Sources	56,214.87	53,842.25
Revenue From State Sources	99,120.60	124,042.14
Revenue From Federal Sources	20,907.03	19,569.33
Total Revenue Receipts	176,242.50	197,453.72
Total Non-Revenue Receipts	20,029.55	21,752.22
Grand Total, All Receipts and Balance	$ 203,165.27	$ 227,408.17
EXPENDITURES		
Administration	$ 15,165.98	$ 13,460.16
Instruction	95,114.27	117,054.40
Attendance Services	3,010.50	3,235.50
Health Services	472.34	470.01
Pupil Transportation	1,980.00	2,680.00
Operation of Plant	19,991.58	20,749.41
Maintenance of Plant	2,829.51	2,965.55
Fixed Charges	1,757.26	1,779.91
Community Services		
Total Current Expenses	140,321.44	162,394.94
Capital Outlay	2,136.25	341.82
Debt Services	20,000.00	
Outgoing Transfers and Refunds	32,505.35	63,611.05
Grand Total Expenditures	$ 194,963.04	$ 226,347.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9.66	$ 55.46
Total Receipts During Year	11,573.75	10,535.00
Total Balance and Receipts	11,583.41	10,590.46
Total Expenditures	11,527.95	10,535.00
Balance at End of Year	$ 55.46	$ 55.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 29.33	$ 3.18
Total Receipts During Year	1,997.00	13,573.17
Total Balance and Receipts	2,026.33	13,576.35
Total Expenditures	2,023.15	13,552.52
Balance at End of Year	$ 3.18	$ 23.83

PUPIL STATISTCS	1967-68	1968-69
Census	401.0	418.0
Enrollment: 1-8	313.0	322.0
9-12	125.0	130.0
Total	438.0	452.0
Number Promoted	406.0	405.0
Number Retained	16.0	31.0
Membership Close of Year: Boys	221.0	237.0
Girls	201.0	199.0
Total	422.0	436.0
Average Daily Attendance	402.1	414.1
Average Daily Membership	426.6	439.5
Days Taught	175.0	174.0
Number Completing: 8th Grade	39.0	42.0
12th Grade	23.0	21.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	.4
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	1.0	1.0
Full-Time Teachers	18.0	17.6
Other	1.0	2.0
Total Certified	23.0	23.0
Non-Certified:		
Clerical	0	0
Plant Operation & Maintenance	6.0	6.0
Transportation	0	0
Cafeteria	3.0	4.0
Other	0	3.0
Total Non-Certified	9.0	13.0
Total All Employees	32.0	36.0

SOUTHGATE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 4,203.00	$ 6,912.78
Revenue From Local Sources	64,628.42	64,121.87
Revenue From State Sources	22,310.00	33,865.40
Revenue From Federal Sources	1,261.20	1,552.17
Total Revenue Receipts	88,199.62	99,539.44
Total Non-Revenue Receipts		
Grand Total, All Receipts and Balance	$ 92,402.62	$ 106,452.22
EXPENDITURES		
Administration	$ 12,057.70	$ 12,620.39
Instruction	57,532.93	63,486.20
Attendance Services	360.00	472.95
Health Services	100.00	200.00
Pupil Transportation		
Operation of Plant	8,670.44	9,027.64
Maintenance of Plant	518.07	345.14
Fixed Charges	881.00	1,631.00
Community Services	500.00	450.00
Total Current Expenses	80,620.14	88,233.32
Capital Outlay		
Debt Services		
Outgoing Transfers and Refunds	4,869.70	5,953.92
Grand Total Expenditures	$ 85,489.84	$ 94,187.24
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 239.19	$ 2,857.19
Total Receipts During Year	3,480.00	4,690.00
Total Balance and Receipts	3,719.19	7,547.19
Total Expenditures	862.00	2,383.13
Balance at End of Year	$ 2,857.19	$ 5,164.06

PUPIL STATISTICS	1967-68	1968-69
Census	444.0	469.0
Enrollment: 1-8	129.0	162.0
9-12	0	0
Total	129.0	162.0
Number Promoted	129.0	159.0
Number Retained	1.0	4.0
Membership Close of Year: Boys	66.0	90.0
Girls	64.0	73.0
Total	130.0	163.0
Average Daily Attendance	122.5	157.7
Average Daily Membership	128.4	162.9
Days Taught	187.0	182.0
Number Completing: 8th Grade	20.0	24.0
12th Grade	0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.1	.2
Visiting Teachers	0	0
Principals	0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	7.9	8.0
Other	0	0
Total Certified	9.0	9.2
Non-Certified:		
Clerical	0	0
Plant Operation & Maintenance	1.0	1.0
Transportation	0	0
Cafeteria	2.0	2.0
Other	0	0
Total Non-Certified	3.0	3.0
Total All Employees	12.0	12.2

Total Receipts During Year	3,480.00	4,690.00
Total Balance and Receipts	3,719.19	7,547.19
Total Expenditures	862.00	2,383.13
Balance at End of Year	$ 2,857.19	$ 5,164.06

Cafeteria	2.0	2.0
Other	0	0
Total Non-Certified	3.0	3.0
Total All Employees	12.0	12.2

CARLISLE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 22,300.21	$ 21,337.93
Revenue From Local Sources	145,570.10	156,458.12
Revenue From State Sources	210,666.24	328,561.75
Revenue From Federal Sources	57,931.99	57,791.26
Total Revenue Receipts	414,168.33	542,811.13
Total Non-Revenue Receipts	21,680.04	28,097.01
Grand Total, All Receipts and Balance	$ 458,148.58	$ 592,246.07
EXPENDITURES		
Administration	$ 16,008.29	$ 20,467.98
Instruction	252,320.99	319,198.27
Attendance Services	7,189.94	7,934.71
Health Services	143.66	
Pupil Transportation	37,722.08	37,526.99
Operation of Plant	21,899.07	26,082.54
Maintenance of Plant	4,784.47	14,201.54
Fixed Charges	3,861.71	7,457.91
Community Services		
Total Current Expenses	343,930.21	432,869.94
Capital Outlay	1,914.40	9,953.17
Debt Services	15,035.00	
Outgoing Transfers and Refunds	75,931.04	84,625.77
Grand Total Expenditures	$ 436,810.65	$ 527,448.88

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 95.10	$ 95.10
Total Receipts During Year		
Total Balance and Receipts	95.10	95.10
Total Expenditures		
Balance At End of Year	$ 95.10	$ 95.10

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 29,487.71	$ 23,000.97
Total Receipts During Year	27,420.00	33,100.00
Total Balance and Receipts	56,907.71	56,100.97
Total Expenditures	33,906.74	39,666.50
Balance At End of Year	$ 23,000.97	$ 16,434.47

PUPIL STATISTICS	1967-68	1968-69
Census	1,138.0	1,125.0
Enrollment: 1-8	729.0	715.0
9-12	295.0	328.0
Total	1,024.0	1,043.0
Number Promoted	927.0	955.0
Number Retained	53.0	40.0
Membership Close of Year: Boys	478.0	481.0
Girls	502.0	514.0
Total	980.0	995.0
Average Daily Attendance	939.2	944.2
Average Daily Membership	984.2	993.3
Days Taught	172.0	173.0
Number Completing: 8th Grade	94.0	71.0
12th Grade	61.0	67.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	.6
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	40.0	42.0
Other	3.0	6.4
Total Certified	49.0	54.0
Non-Certified:		
Clerical	5.0	4.0
Plant Operation & Maintenance	4.0	5.0
Transportation	14.0	12.0
Cafeteria	0	0
Other	0	3.0
Total Non-Certified	23.0	24.0
Total All Employees	72.0	78.0

CARROLL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 36,253.07	$ 48,218.00
Revenue From Local Sources	387,948.12	421,055.62
Revenue From State Sources	388,286.86	469,741.44
Revenue From Federal Sources	131,904.04	147,522.78
Total Revenue Receipts	908,139.02	1,038,319.84
Total Non-Revenue Receipts	109,028.74	319,128.64
Grand Total, All Receipts and Balance	$ 1,053,420.83	$ 1,405,666.48
EXPENDITURES		
Administration	$ 22,802.93	$ 23,757.29
Instruction	499,263.29	565,633.86
Attendance Services	7,107.87	8,072.11
Health Services	2,530.00	2,914.69
Pupil Transportation	42,837.95	69,912.08
Operation of Plant	65,305.27	73,383.86
Maintenance of Plant	13,263.92	10,424.63
Fixed Charges	9,520.28	10,259.66
Community Services	500.00	
Total Current Expenses	663,131.51	764,358.18
Capital Outlay	53,624.45	81,353.25
Debt Services	106,284.70	1,937.50
Outgoing Transfers and Refunds	182,162.17	405,415.31
Grand Total Expenditures	$ 1,005,202.83	$ 1,253,064.24
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	59,580.00	113,457.71
Total Balance and Receipts	59,580.00	113,457.71
Total Expenditures	59,580.00	113,457.71
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,968.0	2,028.0
Enrollment: 1-8	1,320.0	1,386.0
9-12	498.0	499.0
Total	1,818.0	1,885.0
Number Promoted	1,583.0	1,723.0
Number Retained	131.0	87.0
Membership Close of Year: Boys	900.0	941.0
Girls	814.0	869.0
Total	1,714.0	1,810.0
Average Daily Attendance	1,659.6	1,738.2
Average Daily Membership	1,743.5	1,826.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	121.0	158.0
12th Grad	75.0	83.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	65.5	65.5
Other	10.5	11.5
Total Certified	83.0	84.0
Non-Certified:		
Clerical	5.0	6.0
Plant Operation & Maintenance	8.0	8.0
Transportation	17.0	17.0
Cafeteria	13.0	14.0
Other	2.0	2.0
Total Non-Certified	45.0	47.0
Total All Employees	128.0	131.0

CARTER CO.

PUPIL STATISTICS	1967-68	1968-69

Total Receipts During Year	59,580.00	113,457.71
Total Balance and Receipts	59,580.00	113,457.71
Total Expenditures	59,580.00	113,457.71
Balance At End of Year	$	$

Cafeteria	13.0	14.0
Other	2.0	2.0
Total Non-Certified	45.0	47.0
Total All Employees	128.0	131.0

CARTER CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 68,478.28	$ 21,013.34
Revenue From Local Sources	367,531.64	369,588.99
Revenue From State Sources	1,273,247.34	1,441,350.98
Revenue From Federal Sources	377,045.92	489,133.17
Total Revenue Receipts	2,017,824.90	2,300,073.14
Total Non-Revenue Receipts	90,619.87	520,734.81
Grand Total, All Receipts and Balance	$ 2,176,923.05	$ 2,841,821.29
EXPENDITURES		
Administration	$ 42,667.62	$ 46,553.05
Instruction	1,173,769.76	1,245,118.99
Attendance Services	18,422.22	18,000.15
Health Services	5,775.00	6,600.00
Pupil Transportation	179,311.69	163,706.13
Operation of Plant	102,465.76	111,563.72
Maintenance of Plant	54,078.24	39,533.48
Fixed Charges	21,468.14	23,606.56
Community Services	360.00	
Total Current Expenses	1,598,318.43	1,654,682.08
Capital Outlay	6,221.28	14,792.60
Debt Services		
Outgoing Transfers and Refunds	551,370.00	1,120,171.10
Grand Total Expenditures	$ 2,155,909.71	$ 2,789,645.78
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,013.71	$ 1,646.02
Total Receipts During Year	145,279.00	425,021.50
Total Balance and Receipts	159,292.71	426,667.52
Total Expenditures	157,646.69	421,997.34
Balance At End of Year	$ 1,646.02	$ 4,670.18

PUPIL STATISTICS	1967-68	1968-69
Census	5,243.0	4,915.0
Enrollment: 1-8	3,822.0	3,792.0
9-12	1,346.0	1,413.0
Total	5,168.0	5,205.0
Number Promoted	4,673.0	4,739.0
Number Retained	244.0	198.0
Membership Close of Year: Boys	2,510.0	2,544.0
Girls	2,407.0	2,393.0
Total	4,917.0	4,937.0
Average Daily Attendance	4,602.9	4,601.5
Average Daily Membership	4,958.8	4,984.2
Days Taught	170.0	171.0
Number Completing: 8th Grade	455.0	437.0
12th Grade	248.0	261.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.5
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	7.0	9.0
Guidance Counselors	4.0	4.0
Health Personnel	0	0
Full-Time Teachers	194.0	178.0
Other	8.0	25.5
Total Certified	220.0	224.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	4.0	3.0
Transportation	46.0	45.5
Cafeteria	39.0	35.0
Other	0	21.0
Total Non-Certified	92.0	107.5
Total All Employees	312.0	331.5

CASEY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 152,946.18	$ 66,605.78
Revenue From Local Sources	221,385.43	286,636.55
Revenue From State Sources	605,115.62	949,824.70
Revenue From Federal Sources	372,126.75	485,569.70
Total Revenue Receipts	1,198,627.80	1,722,030.95
Total Non-Revenue Receipts	24,467.76	79,557.55
Grand Total, All Receipts and Balance	$ 1,376,041.74	$ 1,868,194.28
EXPENDITURES		
Administration	$ 28,952.91	$ 44,604.21
Instruction	600,020.52	803,238.54
Attendance Services	8,424.44	9,267.04
Health Services	2,500.00	3,300.00
Pupil Transportation	135,528.25	125,836.83
Operation of Plant	38,531.44	54,527.74
Maintenance of Plant	29,712.20	24,575.32
Fixed Charges	8,589.79	10,276.42
Community Services		
Total Current Expenses	852,259.55	1,075,626.10
Capital Outlay	47,969.30	98,502.24
Debt Services		
Outgoing Transfers and Refunds	409,207.11	610,901.11
Grand Total Expenditures	$ 1,309,435.96	$ 1,785,029.45
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 75,871.11	$ 82,283.11
Total Receipts During Year	66,353.00	92,529.00
Total Balance and Receipts	142,224.11	174,812.11
Total Expenditures	59,941.00	95,728.16
Balance At End of Year	$ 82,283.11	$ 79,083.95

PUPIL STATISTICS	1967-68	1968-69
Census	2,812.0	3,386.0
Enrollment: 1-8	1,850.0	2,235.0
9-12	787.0	944.0
Total	2,637.0	3,179.0
Number Promoted	2,411.0	2,948.0
Number Retained	106.0	104.0
Membership Close of Year: Boys	1,309.0	1,599.0
Girls	1,208.0	1,453.0
Total	2,517.0	3,052.0
Average Daily Attendance	2,376.5	2,838.3
Average Daily Membership	2,548.7	3,073.9
Days Taught	170.0	170.0
Number Completing 8th Grade	218.0	270.0
12th Grade	138.0	185.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.5	1.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.5	1.0
Principals	8.0	9.0
Guidance Counselors	1.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	107.5	131.5
Other	5.0	6.0
Total Certified	129.5	157.5
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	8.0	11.0
Transportation	39.0	36.0
Cafeteria	21.0	26.0
Other	14.0	13.0
Total Non-Certified	85.0	90.0
Total All Employees	214.5	247.5

LIBERTY

PUPIL STATISTICS	1967-68	1968-69

Balance Beginning of Year, Cash and Securities	$ 75,871.11	$ 82,283.11
Total Receipts During Year	66,353.00	92,529.00
Total Balance and Receipts	142,224.11	174,812.11
Total Expenditures	59,941.00	95,728.16
Balance At End of Year	$ 82,283.11	$ 79,083.95

Transportation	21.0	26.0
Cafeteria	14.0	13.0
Other		
Total Non-Certified	85.0	90.0
Total All Employees	214.5	247.5

LIBERTY

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 14,523.95	$
Revenue From Local Sources	60,377.16	
Revenue From State Sources	149,059.20	
Revenue From Federal Sources	99,247.23	
Total Revenue Receipts	308,683.59	
Total Non-Revenue Receipts	20,345.27	
Grand Total, All Receipts and Balance	$ 343,552.81	$
EXPENDITURES		
Administration	$ 13,149.76	$
Instruction	148,072.67	
Attendance Services	3,100.10	
Health Services	800.0	
Pupil Transportation	6,858.70	
Operation of Plant	11,848.25	
Maintenance of Plant	2,628.24	
Fixed Charges	9,133.62	
Community Services		
Total Current Expenses	195,591.34	
Capital Outlay		
Debt Services	24,649.38	
Outgoing Transfers and Refunds	123,312.09	
Grand Total Expenditures	$ 343,552.81	$

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 16,030.26	$
Total Receipts During Year	13,177.17	
Total Balance and Receipts	29,207.43	
Total Expenditures	29,207.43	
Balance At End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 33,497.70	$
Total Receipts During Year	14,760.00	
Total Balance and Receipts	48,257.70	
Total Expenditures	48,257.70	
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	535.0	0
Enrollment: 1-8	410.0	0
9-12	141.0	0
Total	551.0	0
Number Promoted	480.0	0
Number Retained	14.0	0
Membership Close of Year: Boys	248.0	0
Girls	246.0	0
Total	494.0	0
Average Daily Attendance	482.8	0
Average Daily Membership	517.2	0
Days Taught	171.0	0
Number Completing: 8th Grade	50.0	0
12th Grade	25.0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.5	0
Visiting Teachers	0	0
Principals	1.0	0
Guidance Counselors	1.0	0
Health Personnel	0	0
Full-Time Teachers	29.0	0
Other	4.0	0
Total Certified	36.5	0
Non-Certified:		
Clerical	1.0	0
Plant Operation & Maintenance	2.0	0
Transportation	3.0	0
Cafeteria	5.0	0
Other	0	0
Total Non-Certified	11.0	0
Total All Employees	47.5	0

CHRISTIAN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 197.30	$
Revenue From Local Sources	536,241.10	544,686.69
Revenue From State Sources	1,504,174.63	2,061,839.00
Revenue From Federal Sources	518,223.18	643,493.36
Total Revenue Receipts	2,558,638.91	3,250,019.05
Total Non-Revenue Receipts	276,264.32	161,233.06
Grand Total, All Receipts and Balance	$ 2,835,100.53	$ 3,411,252.11
EXPENDITURES		
Administration	$ 38,064.09	$ 47,783.93
Instruction	1,623,396.78	1,833,192.52
Attendance Services	17,641.77	21,531.84
Health Services	2,500.00	2,500.00
Pupil Transportation	208,102.25	240,100.56
Operation of Plant	120,043.78	138,323.13
Maintenance of Plant	45,614.31	57,954.94
Fixed Charges	50,867.11	34,347.22
Community Services		
Total Current Expenses	2,106,230.09	2,375,734.14
Capital Outlay	66,776.63	241,410.78
Debt Services	114,920.83	176,757.48
Outgoing Transfers and Refunds	547,172.98	617,349.71
Grand Total Expenditures	$ 2,835,100.53	$ 3,411,252.11
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	5,337.50	
Total Balance and Receipts	5,337.50	
Total Expenditures	5,337.50	
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 11,813.57	$ 27,212.32
Total Receipts During Year	163,260.00	210,485.68
Total Balance and Receipts	175,073.57	237,698.00
Total Expenditures	147,861.25	237,698.00
Balance at End of Year	$ 27,212.32	$

PUPIL STATISTICS	1967-68	1968-69
Census	6,828.0	6,895.0
Enrollment: 1-8	5,197.0	5,127.0
9-12	1,682.0	1,841.0
Total	6,879.0	6,968.0
Number Promoted	5,745.0	5,851.0
Number Retained	635.0	690.0
Membership Close of Year: Boys	3,335.0	3,406.0
Girls	3,045.0	3,135.0
Total	6,380.0	6,541.0
Average Daily Attendance	6,124.0	6,256.4
Average Daily Membership	6,481.7	6,653.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	520.0	509.0
12th Grade	282.0	314.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	2.0
Principals	11.0	12.5
Guidance Counselors	4.0	5.0
Health Personnel	0	0
Full-Time Teachers	244.0	261.0
Other	11.0	11.0
Total Certified	276.0	298.5
Non-Certified:		
Clerical	40.0	11.0
Plant Operation & Maintenance	26.0	27.0
Transportation	78.0	79.0
Cafeteria	68.0	65.0
Other	0	30.0
Total Non-Certified	212.0	212.0
Total All Employees	488.0	510.5

Balance Beginning of Year, Cash and Securities	$ 11,813.57	$ 27,212.32
Total Receipts During Year	163,260.00	210,485.68
Total Balance and Receipts	175,073.57	237,698.00
Total Expenditures	147,861.25	237,698.00
Balance at End of Year	$ 27,212.32	$

Transportation	78.0	79.0
Cafeteria	68.0	65.0
Other	0	30.0
Total Non-Certified	212.0	212.0
Total All Employees	488.0	510.5

HOPKINSVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -4,954.52	$ 684.11
Revenue From Local Sources	560,708.87	553,647.73
Revenue From State Sources	918,404.22	1,031,055.24
Revenue From Federal Sources	318,759.77	313,264.78
Total Revenue Receipts	1,797,872.86	1,897,967.75
Total Non-Revenue Receipts	108,685.98	33,127.55
Grand Total, All Receipts and Balance	$ 1,901,604.32	$ 1,931,779.41
EXPENDITURES		
Administration	$ 54,808.84	$ 56,859.39
Instruction	1,111,799.06	1,216,167.57
Attendance Services	5,509.13	13,631.48
Health Services	2,833.50	2,833.50
Pupil Transportation	8,840.87	9,249.35
Operation of Plant	97,665.08	115,012.59
Maintenance of Plant	31,983.68	28,489.66
Fixed Charges	18,382.10	14,727.70
Community Services	2,400.00	1,600.00
Total Current Expenses	1,334,222.26	1,458,571.24
Capital Outlay	35,544.50	20,122.03
Debt Services	60,560.00	156.00
Outgoing Transfers and Refunds	470,593.45	511,468.32
Grand Total Expenditures	$ 1,900,920.21	$ 1,990,317.59
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,310.30	$ 19,286.68
Total Receipts During Year	128,596.76	123,490.57
Total Balance and Receipts	129,907.06	142,777.25
Total Expenditures	110,620.38	142,517.71
Balance at End of Year	$ 19,286.68	$ 259.54
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,533.44	$ 3,980.86
Total Receipts During Year	66,500.00	120,810.00
Total Balance and Receipts	70,033.44	124,790.86
Total Expenditures	66,052.58	124,700.53
Balance at End of Year	$ 3,980.86	$ 90.33

PUPIL STATISTICS	1967-68	1968-69
Census	3,848.0	3,708.0
Enrollment: 1-8	2,820.0	2,863.0
9-12	1,028.0	1,044.0
Total	3,848.0	3,907.0
Number Promoted	3,408.0	3,424.0
Number Retained	299.0	219.0
Membership Close of Year: Boys	1,911.0	1,837.0
Girls	1,796.0	1,806.0
Total	3,707.0	3,643.0
Average Daily Attendance	3,515.6	3,487.8
Average Daily Membership	3,716.6	3,703.9
Days Taught	175.0	176.0
Number Completing: 8th Grade	287.0	305.0
12th Grade	194.0	211.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	9.0	8.0
Guidance Counselors	2.0	4.0
Health Personnel	0	0
Full-Time Teachers	154.0	160.0
Other	10.0	9.0
Total Certified	181.0	188.0
Non-Certified:		
Clerical	9.0	8.0
Plant Operation & Maintenance	16.0	16.0
Transportation	6.0	6.0
Cafeteria	48.0	50.0
Other	2.0	15.5
Total Non-Certified	81.0	95.5
Total All Employees	262.0	283.5

CLARK CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 470,549.32	$ 362,434.88
Revenue From Local Sources	927,591.02	995,910.39
Revenue From State Sources	1,079,074.12	1,316,190.19
Revenue From Federal Sources	331,929.74	285,224.35
Total Revenue Receipts	2,338,594.88	2,597,324.93
Total Non-Revenue Receipts	26,339.47	104,280.76
Grand Total, All Receipts and Balance	$ 2,835,483.67	$ 3,064,040.57
EXPENDITURES		
Administration	$ 43,275.73	$ 65 716.67
Instruction	1,431,899.65	1,577,959.79
Attendance Services	20,358.08	21,839.72
Health Services	3,600.00	4,100.00
Pupil Transportation	106,996.15	116,805.59
Operation of Plant	143,001.73	153,169.48
Maintenance of Plant	42,970.11	31,971.60
Fixed Charges	23,926.41	34,226.01
Community Services	1,100.00	.....
Total Current Expenses	1,817,127.86	2,005,788.86
Capital Outlay	216,222.13	492,381.68
Debt Services	.....	.....
Outgoing Transfers and Refunds	439,698.80	428,426.41
Grand Total Expenditures	$ 2,473,048.79	$ 2,926,596.95
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 49,396.52	$ 44,508.02
Total Receipts During Year	197,370.25	212,272.12
Total Balance and Receipts	246,766.77	256,780.14
Total Expenditures	202,258.75	206,912.50
Balance at End of Year	$ 44,508.22	$ 49,867.64
Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	5,284.0	5,371.0
Enrollment: 1-8	3,853.0	3,932.0
9-12	1,393.0	1,493.0
Total	5,246.0	5,425.0
Number Promoted	4,820.0	5,086.0
Number Retained	146.0	111.0
Membership Close of Year: Boys	2,578.0	2,712.0
Girls	2,388.0	2,485.0
Total	4,966.0	5,197.0
Average Daily Attendance	4,795.2	4,994.0
Average Daily Membership	5,035.9	5,260.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	410.0	434.0
12th Grade	281.0	288.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	1.0
Principals	9.0	11.0
Guidance Counselors	2.0	5.0
Health Personnel	0	0
Full-Time Teachers	198.0	205.0
Other	7.0	9.0
Total Certified	223.0	238.0
Non-Certified:		
Clerical	16.0	20.0
Plant Operation & Maintenance	21.0	20.0
Transportation	42.0	41.0
Cafeteria	46.0	48.0
Other	0	3.0
Total Non-Certified	125.0	132.0
Total All Employees	348.0	370.0

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Transportation		
Cafeteria	46.0	48.0
Other	0	3.0
Total Non-Certified	125.0	132.0
Total All Employees	348.0	370.0

CLAY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 220,064.20	$ 308,751.44
Revenue From Local Sources	166,980.40	166,684.28
Revenue From State Sources	1,703,204.75	1,877,111.57
Revenue From Federal Sources	1,600,565.15	1,260,256.15
Total Revenue Receipts	3,470,750.30	3,304,052.00
Total Non-Revenue Receipts	47,158.35	80,181.63
Grand Total, All Receipts and Balance	$ 3,737,972.85	$ 3,692,985.07
EXPENDITURES		
Administration	$ 37,232.85	$ 38,630.28
Instruction	1,340,113.67	1,461,207.75
Attendance Services	21,108.77	29,242.41
Health Services		.93
Pupil Transportation	117,192.70	145,786.19
Operation of Plant	64,818.39	69,184.14
Maintenance of Plant	23,805.39	17,473.44
Fixed Charges	16,926.98	19,012.74
Community Services	120.00	
Total Current Expenses	1,621,318.75	1,780,537.88
Capital Outlay	64,116.40	72,670.68
Debt Services		
Outgoing Transfers and Refunds	1,743,791.26	1,467,045.27
Grand Total Expenditures	$ 3,429,226.41	$ 3,320,253.83
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 316,883.39	$ 75,367.06
Total Receipts During Year	29,788.03	103,005.63
Total Balance and Receipts	346,671.42	178,372.69
Total Expenditures	271,304.36	96,312.96
Balance at End of Year	$ 75,367.06	$ 82,059.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 55,313.86	$ 116,798.98
Total Receipts During Year	184,717.48	169,050.00
Total Balance and Receipts	240,031.34	285,848.98
Total Expenditures	123,232.36	204,103.23
Balance at End of Year	$ 116,798.98	$ 81,745.75

PUPIL STATISTICS	1967-68	1968-69
Census	5,911.0	5,791.0
Enrollment: 1-8	4,461.0	4,434.0
9-12	1,141.0	1,305.0
Total	5,602.0	5,739.0
Number Promoted	4,686.0	4,768.0
Number Retained	581.0	519.0
Membership Close of Year: Boys	2,714.0	2,682.0
Girls	2,553.0	2,605.0
Total	5,267.0	5,287.0
Average Daily Attendance	4,902.4	4,915.5
Average Daily Membership	5,359.7	5,403.4
Days Taught	173.0	173.0
Number Completing: 8th Grade	365.0	389.0
12th Grade	178.0	209.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	2.0	2.0
Other Administrative Personnel	1.0	2.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	3.0
Principals	13.0	14.0
Guidance Counselors	3.0	3.0
Health Personnel	5.0	1.0
Full-Time Teachers	212.0	210.0
Other	22.0	30.0
Total Certified	265.0	271.0
Non-Certified:		
Clerical	3.0	5.0
Plant Operation & Maintenance	0	0
Transportation	56.0	59.0
Cafeteria	45.0	60.0
Other	79.0	69.0
Total Non-Certified	183.0	193.0
Total All Employees	448.0	464.0

CLINTON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 551.34	$ 1,236.05
Revenue From Local Sources	110,966.97	125,463.30
Revenue From State Sources	581,332.37	641,188.96
Revenue From Federal Sources	574,600.16	524,820.61
Total Revenue Receipts	1,266,899.50	1,291,477.87
Total Non-Revenue Receipts	37,567.72	12,991.54
Grand Total, All Receipts and Balance	$ 1,305,018.56	$ 1,305,705.46
EXPENDITURES		
Administration	$ 27,760.52	$ 30,944.29
Instruction	490,473.88	561,558.55
Attendance Services	6,626.63	7,248.00
Health Services	.....	.....
Pupil Transportation	71,806.10	69,757.24
Operation of Plant	38,824.73	34,364.49
Maintenance of Plant	10,342.59	11,192.69
Fixed Charges	6,157.53	7,000.25
Community Services	300.00	.....
Total Current Expenses	652,291.98	722,065.51
Capital Outlay	28,871.06	10,593.95
Debt Services	20,604.17	.....
Outgoing Transfers and Refunds	602,015.30	572,802.70
Grand Total Expenditures	$ 1,303,782.51	$ 1,305,462.16
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 19.25	$ 1,220.25
Total Receipts During Year	71,300.00	58,450.00
Total Balance and Receipts	71,319.25	59,670.25
Total Expenditures	70,099.00	57,960.20
Balance at End of Year	$ 1,220.25	$ 1,710.05

PUPIL STATISTICS	1967-68	1968-69
Census	1,982.0	1,948.0
Enrollment: 1-8	1,426.0	1,385.0
9-12	515.0	499.0
Total	1,941.0	1,884.0
Number Promoted	1,706.0	1,653.0
Number Retained	132.0	139.0
Membership Close of Year: Boys	980.0	948.0
Girls	858.0	844.0
Total	1,838.0	1,792.0
Average Daily Attendance	1,716.9	1,658.3
Average Daily Membership	1,857.4	1,813.7
Days Taught	172.0	171.0
Number Completing: 8th Grade	149.0	145.0
12th Grade	96.0	82.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	6.0	6.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	2.0
Principals	4.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	89.0	89.0
Other	2.0	3.0
Total Certified	108.0	108.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	8.0	8.0
Transportation	35.0	35.0
Cafeteria	28.0	25.0
Other	16.0	14.0
Total Non-Certified	93.0	88.0
Total All Employees	201.0	196.0

Cash and Securities	$ 19.25	$ 1,220.25
Total Receipts During Year	71,300.00	58,450.00
Total Balance and Receipts	71,319.25	59,670.25
Total Expenditures	70,099.00	57,960.20
Balance at End of Year	$ 1,220.25	$ 1,710.05

Transportation	35.0	35.0
Cafeteria	28.0	25.0
Other	16.0	14.0
Total Non-Certified	93.0	88.0
Total All Employees	201.0	196.0

CRITTENDEN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 17,149.16	$ 25,100.38
Revenue From Local Sources	172,409.06	175,050.45
Revenue From State Sources	518,137.01	570,688.83
Revenue From Federal Sources	116,816.41	132,721.17
Total Revenue Receipts	807,362.48	878,460.45
Total Non-Revenue Receipts	128,024.65	36,796.67
Grand Total. All Receipts and Balance	$ 952,536.29	$ 940,357.50
EXPENDITURES		
Administration	$ 21,218.33	$ 22,227.99
Instruction	488,409.95	508,839.18
Attendance Services	782,530	8,466.04
Health Services	2,475.00	2,475.00
Pupil Transportation	61,084.67	83,609.74
Operation of Plant	34,468.14	37,454.65
Maintenance of Plant	14,524.77	22,199.42
Fixed Charges	9,414.69	9,782.18
Community Services		
Total Current Expenses	639,420.85	695,054.20
Capital Outlay	3,940.86	10,224.47
Balance Debt Services	125,665.96	97.78
Outgoing Transfers and Refunds	158,408.24	215,100.94
Grand Total Expenditures	$ 927,435.91	$ 920,477.39
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 282.98	$ 65.38
Total Receipts During Year	47,880.00	55,580.00
Total Balance and Receipts	48,162.98	55,645.38
Total Expenditures	48,097.60	55,645.38
Balance at End of Year	$ 65.38	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,834.0	1,766.0
Enrollment: 1-8	1,347.0	1,293.0
9-12	522.0	513.0
Total	1,869.0	1,806.0
Number Promoted	1,715.0	1,665.0
Number Retained	71.0	69.0
Membership Close of Year: Boys	964.0	919.0
Girls	822.0	815.0
Total	1,786.0	1,734.0
Average Daily Attendance	1,697.8	1,637.2
Average Daily Membership	1,801.6	1,736.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	150.0	151.0
12th Grade	109.0	105.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	76.0	71.0
Other	7.0	7.0
Total Certified	90.0	87.0
Non-Certified:		
Clerical	8.0	7.0
Plant Operation & Maintenance	12.0	11.0
Transportation	33.0	32.0
Cafeteria	18.0	18.0
Other	8.0	9.0
Total Non-Certified	79.0	77.0
Total All Employees	169.0	164.0

CUMBERLAND CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 29,395.67	$ 12,557.20
Revenue From Local Sources	118,419.12	120,622.63
Revenue From State Sources	466,010.33	534,842.80
Revenue From Federal Sources	297,573.81	151,952.71
Total Revenue Receipts	882,003.26	807,418.14
Total Non-Revenue Receipts	282,050.08	10.832.29
Grand Total, All Receipts and Balance	$ 1,193,449.01	$ 830,807.63
EXPENDITURES		
Administration	$ 15,908.09	$ 23,839.60
Instruction	409,252.24	448,952.53
Attendance Services	7,682.71	8,352.53
Health Services	1,877.13	2,566.74
Pupil Transportation	66,058.58	88,208.13
Operation of Plant	28,690.02	39,248.80
Maintenance of Plant	16,252.54	9,534.08
Fixed Charges	9,915.22	8,630.51
Community Services	2,634.58	645.00
Total Current Expenses	558,271.11	629,977.92
Capital Outlay	2,671.23	10,737.86
Debt Services	45,893.39	66.93
Outgoing Transfers and Refunds	574,056.08	221,523.61
Grand Total Expenditures	$ 1,180,891.81	$ 862,306.32
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,851.27	$ 15,103.19
Total Receipts During Year	351.92	1,683.29
Total Balance and Receipts	15,203.19	16,786.48
Total Expenditures		
Balance At End of Year	$ 15,203.19	$ 16,786.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ .32	$ 5,952.82
Total Receipts During Year	42,420.00	49,420.00
Total Balance and Receipts	42,420.32	55,372.82
Total Expenditures	36,467.50	54,947.40
Balance At End of Year	$ 5,952.82	$ 425.42

PUPIL STATISTICS	1967-68	1968-69
Census	1,717.0	1,683.0
Enrollment: 1-8	1,244.0	1,225.0
9-12	430.0	420.0
Total	1,674.0	1,645.0
Number Promoted	1,506.0	1,505.0
Number Retained	123.0	84.0
Membership Close of Year: Boys	866.0	845.0
Girls	763.0	744.0
Total	1,629.0	1,589.0
Average Daily Attendance	1,521.5	1,482.3
Average Daily Membership	1,631.9	1,601.8
Days Taught	170.0	171.0
Number Completing: 8th Grade	109.0	158.0
12th Grade	74.0	98.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	66.0	64.0
Other	5.0	4.0
Total Certified	81.0	80.0
Non-Certified:		
Clerical	5.0	3.0
Plant Operation & Maintenance	3.0	5.0
Transportation	31.0	32.0
Cafeteria	12.0	13.0
Other	1.0	8.0
Total Non-Certified	52.0	61.0
Total All Employees	133.0	141.0

DAVIESS CO.

PUPIL STATISTICS	1967-68	1968-69
Census	11,275.0	11,519.0

DAVIESS CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 68,327.22	$ -2,442.06
Revenue From Local Sources	2,092,066.57	2,126,744.08
Revenue From State Sources	1,141,372.50	2,040,091.06
Revenue From Federal Sources	398,741.78	372,828.85
Total Revenue Receipts	3,632,180.85	4,539,663.99
Total Non-Revenue Receipts	565,918.10	200,029.29
Grand Total, All Receipts and Balance	$ 4,266,426.17	$ 4,737,251.22
EXPENDITURES		
Administration	$ 72,281.32	$ 79,216.11
Instruction	2,138,280.07	2,441,115.47
Attendance Services	24,211.16	29,619.76
Health Services	5,152.58	6,261.11
Pupil Transportation	257,818.32	283,141.27
Operation of Plant	141,498.28	167,302.20
Maintenance of Plant	81,747.20	86,222.65
Fixed Charges	21,503.12	44,490.74
Community Services	5,855.25	5,187.19
Total Current Expenses	2,748,347.30	3,142,556.50
Capital Outlay	155,230.21	259,272.92
Debt Services	461,371.67	
Outgoing Transfers and Refunds	903,919.05	1,012,670.61
Grand Total Expenditures	$ 4,268,868.23	$ 4,414,500.03
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 84,158.49
Total Receipts During Year	554,805.94	506,209.71
Total Balance and Receipts	554,805.94	590,368.20
Total Expenditures	470,647.45	450,350.47
Balance At End of Year	$ 84,158.49	$ 140,017.73

PUPIL STATISTICS	1967-68	1968-69
Census	11,275.0	11,519.0
Enrollment: 1-8	5,107.0	5,374.0
9-12	1,959.0	2,197.0
Total	7,066.0	7,571.0
Number Promoted	6,806.0	7,216.0
Number Retained	59.0	98.0
Membership Close of Year: Boys	3,602.0	3,830 0
Girls	3,263.0	3,484.0
Total	6,865.0	7,314.0
Average Daily Attendance	6,612.2	7,018.3
Average Daily Membership	6,903.0	7,343.3
Days Taught	175.0	175.0
Number Completing: 8th Grade	620.0	598.0
12th Grade	376.0	415.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	17.0	17.0
Guidance Counselors	5.0	8.2
Health Personnel	0	0
Full-Time Teachers	260.6	275.0
Other	20.4	24.8
Total Certified	310.0	332.0
Non-Certified:		
Clerical	39.0	17.0
Plant Operation & Maintenance	30.0	30.0
Transportation	77.0	80.0
Cafeteria	74.0	74.0
Other	0	21.0
Total Non-Certified	220.0	220.0
Total All Employees	530.0	554.0

OWENSBORO

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 32,045.62	$ -105,564.34
Revenue From Local Sources	1,963,201.26	2,133,783.12
Revenue From State Sources	1,441,938.05	1,923,391.76
Revenue From Federal Sources	475,719.81	394,945.69
Total Revenue Receipts	3,880,859.12	4,452,120.57
Total Non-Revenue Receipts	677,445.93	502,277.16
Grand Total, All Receipts and Balance	$ 4,590,350.67	$ 4,848,833.39
EXPENDITURES		
Administration	$ 93,197.36	$ 121,232.66
Instruction	2,630,461.75	2,955,043.15
Attendance Services	21,930.13	24,424.91
Health Services	5,000.00	6,000.00
Pupil Transportation	3,250.73	4,100.63
Operation of Plant	177,094.75	172,823.36
Maintenance of Plant	81,737.37	88,981.68
Fixed Charges	43,964.08	52,731.16
Community Services	1,691.20	1,418.51
Total Current Expenses	3,058,327.37	3,426,756.06
Capital Outlay	76,578.88	35,993.10
Debt Services	219,303.74	
Outgoing Transfers and Refunds	1,341,705.02	1,384,000.80
Grand Total Expenditures	$ 4,695,915.01	$ 4,846,749.96
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 18,408.63	$ 37.03
Total Receipts During Year	502,615.42	495,451.89
Total Balance and Receipts	521,024.05	495,488.92
Total Expenditures	520,987.02	448,279.21
Balance At End of Year	$ 37.03	$ 47,209.71
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	9,744.0	9,681.0
Enrollment: 1-8	5,463.0	5,443.0
9-12	2,209.0	2,243.0
Total	7,672.0	7,686.0
Number Promoted	7,170.0	7,240.0
Number Retained	108.0	124.0
Membership Close of Year: Boys	3,729.0	3,743.0
Girls	3,549.0	3,621.0
Total	7,278.0	7,364.0
Average Daily Attendance	7,022.4	7,087.5
Average Daily Membership	7,355.1	7,416.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	584.0	593.0
12th Grade	460.0	451.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	3.0	1.0
Finance Officers	0	0
Other Administrative Personnel	4.0	2.0
Supervisors	7.0	10.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	15.0	15.0
Guidance Counselors	6.0	7.0
Health Personnel	0	0
Full-Time Teachers	341.0	345.0
Other	26.0	23.0
Total Certified	406.0	407.0
Non-Certified:		
Clerical	31.0	32.0
Plant Operation & Maintenance	59.0	61.0
Transportation	1.0	1.0
Cafeteria	77.0	80.0
Other	0	9.3
Total Non-Certified	168.0	183.3
Total All Employees	574.0	590.3

PUPIL STATISTICS 1967-68 1968-69

Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Cafeteria	77.0	80.0
Other	0	9.3
Total Non-Certified	168.0	183.3
Total All Employees	574.0	590.3

EDMONSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 38,877.11	$
Revenue From Local Sources	103,895.03	107,486.10
Revenue From State Sources	536,052.38	586,018.72
Revenue From Federal Sources	227,300.69	216,100.52
Total Revenue Receipts	867,248.10	909,605.34
Total Non-Revenue Receipts	191,475.53	83,067.07
Grand Total, All Receipts and Balance	$ 1,097,600.74	$ 992,672.41
EXPENDITURES		
Administration	$ 20,908.87	$ 20,991.39
Instruction	467,798.41	500,475.40
Attendance Services	8,154.05	8,979.67
Health Services	1,040.00	2,040.00
Pupil Transportation	86,571.71	87,206.41
Operation of Plant	40,457.92	50,996.45
Maintenance of Plant	4,378.63	12,612.88
Fixed Charges	3,791.42	4,985.48
Community Services		250.00
Total Current Expenses	633,101.01	688,537.68
Capital Outlay		
Debt Services	170,574.18	101.68
Outgoing Transfers and Refunds	280,922.78	330,331.92
Grand Total Expenditures	$ 1,084,597.97	$ 1,018,971.28
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 13,752.01	$ 1,407.32
Total Receipts During Year	50,640.00	69,016.77
Total Balance and Receipts	64,392.01	70,424.09
Total Expenditures	62,984.69	70,407.24
Balance At End of Year	$ 1,407.32	$ 16.85

PUPIL STATISTICS	1967-68	1968-69
Census	2,067.0	2,108.0
Enrollment: 1-8	1,437.0	1,382.0
9-12	532.0	560.0
Total	1,969.0	1,942.0
Number Promoted	1,779.0	1,824.0
Number Retained	60.0	50.0
Membership Close of Year: Boys	937.0	964.0
Girls	902.0	910.0
Total	1,839.0	1,874.0
Average Daily Attendance	1,750.4	1,766.1
Average Daily Membership	1,879.8	1,888.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	166.0	157.0
12th Grade	85.0	112.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	2.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	91.0	83.0
Other	3.0	3.0
Total Certified	107.0	97.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	11.0	11.0
Transportation	33.0	34.0
Cafeteria	17.0	18.0
Other	0	12.0
Total Non-Certified	67.0	81.0
Total All Employees	174.0	178.0

ELLIOTT CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -4,300.50	$ -6,611.69
Revenue From Local Sources	73,992.54	83,050.75
Revenue From State Sources	493,460.58	523,582.57
Revenue From Federal Sources	213,446.61	210,176.66
Total Revenue Receipts	780,899.73	816,809.98
Total Non-Revenue Receipts	52,986.13	53,449.23
Grand Total, All Receipts and Balance	$ 829,585.36	$ 863,647.52
EXPENDITURES		
Administration	$ 33,560.17	$ 25,860.21
Instruction	387,634.22	410,628.38
Attendance Services	13,676.84	16,189.05
Health Services	1,400.00	1,500.00
Pupil Transportation	78,041.39	87,007.89
Operation of Plant	32,090.71	37,910.38
Maintenance of Plant	7,104.18	8,703.24
Fixed Charges	6,363.43	6,949.27
Community Services	.....	.....
Total Current Expenses	559,870.94	594,748.42
Capital Outlay	1,470.14	13,430.74
Debt Services	21,100.00	1,234.71
Outgoing Transfers and Refunds	253,755.97	265,081.65
Grand Total Expenditures	$ 836,197.05	$ 874,495.52
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 13,600.44	$ 13,090.30
Total Receipts During Year	40,740.00	45,080.00
Total Balance and Receipts	54,340.44	58,170.30
Total Expenditures	41,250.14	58,122.16
Balance At End of Year	$ 13,090.30	$ 48.14

PUPIL STATISTICS	1967-68	1968-69
Census	1,798.0	1,751.0
Enrollment: 1-8	1,186.0	1,140.0
9-12	413.0	449.0
Total	1,599.0	1,589.0
Number Promoted	1,388.0	1,428.0
Number Retained	73.0	57.0
Membership Close of Year: Boys	762.0	780.0
Girls	699.0	705.0
Total	1,461.0	1,485.0
Average Daily Attendance	1,366.2	1,375.9
Average Daily Membership	1,496.5	1,512.8
Days Taught	170.0	175.0
Number Completing: 8th Grade	154.0	132.0
12th Grade	60.0	89.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	2.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	58.0	59.0
Other	1.0	2.0
Total Certified	68.0	71.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	2.0	5.0
Transportation	32.0	33.0
Cafeteria	15.0	16.0
Other	0	16.0
Total Non-Certified	51.0	72.0
Total All Employees	119.0	143.0

Cash and Securities	$ 13,600.44	$ 13,090.30
Total Receipts During Year	40,740.00	45,080.00
Total Balance and Receipts	54,340.44	58,170.30
Total Expenditures	41,250.14	58,122.16
Balance At End of Year	$ 13,090.30	$ 48.14

Transportation	32.0	33.0
Cafeteria	15.0	16.0
Other	0	16.0
Total Non-Certified	51.0	72.0
Total All Employees	119.0	143.0

ESTILL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 31,264.35	$ -26,874.86
Revenue From Local Sources	148,640.48	177,403.01
Revenue From State Sources	526,547.23	742,108.26
Revenue From Federal Sources	298,036.23	190,037.22
Total Revenue Receipts	973,223.94	1,109,548.49
Total Non-Revenue Receipts	111,061.49	14,624.44
Grand Total, All Receipts and Balance	$ 1,115,549.78	$ 1,097,298.07
EXPENDITURES		
Administration	$ 24,976.65	$ 26,036.02
Instruction	514,684.03	589,368.10
Attendance Services	8,339.72	8,477.12
Health Services	1,200.00	1,200.00
Pupil Transportation	78,675.08	100,322.09
Operation of Plant	47,967.40	53,488.23
Maintenance of Plant	9,824.31	12,939.24
Fixed Charges	8,978.73	8,794.34
Community Services	800.00	1,293.40
Total Current Expenses	695,445.92	801,918.54
Capital Outlay	31,095.61	50,874.88
Debt Services	70,927.50	1,681.83
Outgoing Transfers and Refunds	344,955.61	243,507.23
Grand Total Expenditures	$ 1,142,424.64	$ 1,097,982.48
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,644.15	$ 4,300.02
Total Receipts During Year	76,998.75	66,150.00
Total Balance and Receipts	78,642.90	70,450.02
Total Expenditures	74,342.88	62,668.36
Balance At End of Year	$ 4,300.02	$ 7,781.66

PUPIL STATISTICS	1967-68	1968-69
Census	2,410.0	2,441.0
Enrollment: 1-8	1,708.0	1,778.0
9-12	601.0	598.0
Total	2,309.0	2,376.0
Number Promoted	2,084.0	2,193.0
Number Retained	109.0	94.0
Membership Close of Year: Boys	1,102.0	1,139.0
Girls	1,091.0	1,148.0
Total	2,193.0	2,287.0
Average Daily Attendance	2,090.0	2,138.1
Average Daily Membership	2,222.0	2,291.9
Days Taught	172.0	170.0
Number Completing: 8th Grade	148.0	197.0
12th Grade	99.0	118.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	78.0	86.0
Other	4.0	4.0
Total Certified	93.0	101.0
Non-Certified:		
Clerical	8.0	3.0
Plant Operation & Maintenance	7.0	7.0
Transportation	33.0	37.0
Cafeteria	18.0	26.0
Other	0	5.0
Total Non Certified	66.0	78.0
Total All Employees	159.0	179.0

IRVINE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 26,357.56	$ 14,109.32
Revenue From Local Sources	56,144.20	57,436.43
Revenue From State Sources	130,430.00	169,971.54
Revenue From Federal Sources	35,084.90	32,113.66
Total Revenue Receipts	221,659.10	259,521.63
Total Non-Revenue Receipts	4,360.37	1,116.89
Grand Total, All Receipts and Balance	$ 252,377.03	$ 274,747.84
EXPENDITURES		
Administration	$ 11,342.45	$ 11,849.74
Instruction	164,237.92	179,064.40
Attendance Services	3,034.55	4,036.00
Health Services	300.00	350.00
Pupil Transportation	.....	1,164.28
Operation of Plant	15,943.17	15,328.99
Maintenance of Plant	1,850.24	3,635.26
Fixed Charges	1,677.69	1,793.71
Community Services	.....	.....
Total Current Expenses	198,386.02	217,222.38
Capital Outlay	607.32	2,128.14
Debt Services	.....	.....
Outgoing Transfers and Refunds	$ 39,274.37	$ 40,481.37
Grand Total Expenditures	$ 238,267.71	$ 259,831.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 11,129.71	$ 15,455.71
Total Receipts During Year	14,880.00	17,220.00
Total Balance and Receipts	26,009.71	32,675.71
Total Expenditures	10,554.00	9,385.00
Balance At End of Year	$ 15,455.71	$ 23,290.71

PUPIL STATISTICS	1967-68	1968-69
Census	583.0	580.0
Enrollment: 1-8	467.0	427.0
9-12	168.0	166.0
Total	635.0	593.0
Number Promoted	565.0	543.0
Number Retained	30.0	31.0
Membership Close of Year: Boys	292.0	283.0
Girls	303.0	291.0
Total	595.0	574.0
Average Daily Attendance	568.3	544.4
Average Daily Membership	599.3	577.1
Days Taught	173.0	174.0
Number Completing: 8th Grade	62.0	42.0
12th Grade	40.0	32.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.3	0
Supervisors	0	1.8
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.3	1.3
Guidance Counselors	1.0	0
Health Personnel	0	0
Full-Time Teachers	21.0	25.0
Other	5.0	1.0
Total Certified	31.1	30.6
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	4.0	4.0
Other	0	0
Total Non-Certified	8.0	8.0
Total All Employees	39.1	38.6

Cash and Securities	$ 11,129.71	$ 15,455.71
Total Receipts During Year	14,880.00	17,220.00
Total Balance and Receipts	26,009.71	32,675.71
Total Expenditures	10,554.00	9,385.00
Balance At End of Year	$ 15,455.71	$ 23,290.71

Transportation	0	0
Cafeteria	4.0	4.0
Other	0	0
Total Non-Certified	8.0	8.0
Total All Employees	39.1	38.6

FAYETTE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 397,244.91	$ 563,267.73
Revenue From Local Sources	9,644,172.43	10,903,651.87
Revenue From State Sources	5,612,465.38	7,980,637.46
Revenue From Federal Sources	1,704,606.64	1,755,145.58
Total Revenue Receipts	16,961,244.45	20,639,434.91
Total Non-Revenue Receipts	3,090,604.52	1,123,115.53
Grand Total, All Receipts and Balance	$20,449,093.88	$22,325,818.17
EXPENDITURES		
Administration	$ 334,623.32	$ 409,257.07
Instruction	11,039,571.58	12,530,549.72
Attendance Services	125,157.89	166,878.87
Health Services	6,020.52	12,792.50
Pupil Transportation	426,231.83	542,000.23
Operation of Plant	1,168,276.92	1,277,142.51
Maintenance of Plant	326,289.25	415,183.45
Fixed Charges	142,303.91	150,535.38
Community Services		
Total Current Expenses	13,568,475.22	15,504,339.73
Capital Outlay	421,423.28	595,691.51
Debt Services	3,417,872.60	1,920,243.32
Outgoing Transfers and Refunds	2,478,055.05	3,722,592.85
Grand Total Expenditures	$19,885,826.15	$21,742,867.41
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 453,820.74	$ 328,160.45
Total Receipts During Year	1,585,130.92	2,606,659.72
Total Balance and Receipts	2,038,951.66	2,934,820.17
Total Expenditures	1,710,791.21	2,765,912.76
Balance At End of Year	$ 328,160.45	$ 168,907.41
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	36,884.0	37,351.0
Enrollment: 1-8	25,512.0	26,100.0
9-12	8,994.0	9,640.0
Total	34,506.0	35,740.0
Number Promoted	31,783.0	32,573.0
Number Retained	1,292.0	1,535.0
Membership Close of Year: Boys	16,923.0	17,455.0
Girls	16,152.0	16,653.0
Total	33,075.0	34,108.0
Average Daily Attendance	31,168.0	31,844.0
Average Daily Membership	33,398.5	34,535.2
Days Taught	175.0	175.0
Number Completing: 8th Grade	2,508.0	2,578.0
12th Grade	1,601.0	1,648.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	4.0	10.0
Finance Officers	2.0	2.0
Other Administrative Personnel	13.0	11.0
Supervisors	12.0	17.0
Pupil Personnel	7.0	6.0
Visiting Teachers	2.0	8.0
Principals	63.0	64.0
Guidance Counselors	35.0	47.0
Health Personnel	1.0	0
Full-Time Teachers	1,456.0	1,505.0
Other	48.0	110.5
Total Certified	1,644.0	1,781.5
Non-Certified:		
Clerical	128.0	131.0
Plant Operation & Maintenance	152.0	177.0
Transportation	165.0	158.0
Cafeteria	431.0	550.0
Other	3.0	3.0
Total Non-Certified	879.0	1,019.0
Total All Employees	2,523.0	2,800.5

FLEMING CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 106,571.88	$ 157,979.95
Revenue From Local Sources	323,497.97	329,394.02
Revenue From State Sources	600,577.28	638,295.57
Revenue From Federal Sources	193,372.06	140,292.08
Total Revenue Receipts	1,117,447.31	1,107,981.67
Total Non-Revenue Receipts	44,618.81	39,421.29
Grand Total, All Receipts and Balance	$ 1,268,638.00	$ 1,305,382.91
EXPENDITURES		
Administration	$ 31,797.73	$ 37,435.49
Instruction	618,607.32	686,446.73
Attendance Services	8,708.56	9,708.90
Health Services	----	----
Pupil Transportation	77,571.25	105,027.86
Operation of Plant	64,207.89	79,515.19
Maintenance of Plant	12,077.57	11,760.21
Fixed Charges	11,642.21	12,614.31
Community Services	----	----
Total Current Expenses	824,612.53	942,508.69
Capital Outlay	23,024.08	25,000.00
Debt Services	----	666.67
Outgoing Transfers and Refunds	263,021.44	224,856.77
Grand Total Expenditures	$ 1,110,658.05	$ 1,193,032.13
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ ----	$ ----
Total Receipts During Year	----	----
Total Balance and Receipts	----	----
Total Expenditures	----	----
Balance At End of Year	$ ----	$ ----
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 15,873.22	$ 22,602.52
Total Receipts During Year	61,440.00	72,800.00
Total Balance and Receipts	77,313.22	95,402.52
Total Expenditures	54,710.70	55,353.28
Balance At End of Year	$ 22,602.52	$ 40,049.24

PUPIL STATISTICS	1967-68	1968-69
Census	2,444.0	2,450.0
Enrollment: 1-8	1,754.0	1,743.0
9-12	683.0	696.0
Total	2,437.0	2,439.0
Number Promoted	2,277.0	2,264.0
Number Retained	66.0	62.0
Membership Close of Year: Boys	1,232.0	1,224.0
Girls	1,111.0	1,102.0
Total	2,343.0	2,326.0
Average Daily Attendance	2,227.7	2,228.4
Average Daily Membership	2,362.3	2,361.3
Days Taught	172.0	177.0
Number Completing: 8th Grade	200.0	217.0
12th Grade	129.0	132.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	96.0	98.0
Other	4.0	4.0
Total Certified	112.0	114.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	11.0	16.0
Transportation	14.0	33.0
Cafeteria	23.0	23.0
Other	22.5	7.5
Total Non-Certified	73.5	82.5
Total All Employees	185.5	196.5

Total Receipts During Year	61,440.00	72,800.00
Total Balance and Receipts	77,313.22	95,402.52
Total Expenditures	54,710.70	55,353.28
Balance At End of Year	$ 22,602.52	$ 40,049.24

Cafeteria	23.0	23.0
Other	22.5	7.5
Total Non-Certified	73.5	82.5
Total All Employees	185.5	196.5

FLOYD CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -23,376.33	$ 132,852.72
Revenue From Local Sources	576,285.71	611,165.32
Revenue From State Sources	2,891,239.23	3,103,017.01
Revenue From Federal Sources	1,257,881.58	1,188,234.43
Total Revenue Receipts	4,725,406.52	4,902,416.76
Total Non-Revenue Receipts	540,976.16	594,455.56
Grand Total, All Receipts and Balance	$ 5,289,759.01	$ 5,364,019.60
EXPENDITURES		
Administration	$ 56,342.65	$ 67,871.02
Instruction	2,651,321.41	2,779,421.82
Attendance Services	40,265.10	43,232.55
Health Services	4,707.26	13,033.80
Pupil Transportation	267,802.01	230,919.48
Operation of Plant	194,624.41	197,184.03
Maintenance of Plant	113,179.10	125,554.68
Fixed Charges	42,065.30	50,923.89
Community Services	3,869.38	.....
Total Current Expenses	3,374,176.62	3,508,141.27
Capital Outlay	14,051.73	7,264.65
Debt Services	300,000.00	.....
Outgoing Transfers and Refunds	1,734,383.38	1,945,883.06
Grand Total Expenditures	$ 5,422,611.73	$ 5,461,288.98
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8,281.30	$ 10,694.50
Total Receipts During Year	14,128.25	13,817.39
Total Balance and Receipts	22,409.55	24,511.89
Total Expenditures	11,715.05	14,528.08
Balance At End of Year	$ 10,694.50	$ 9,983.81
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 138,627.27	$ 57,812.12
Total Receipts During Year	386,365.00	375,160.00
Total Balance and Receipts	524,992.27	432,972.12
Total Expenditures	467,180.15	241,176.76
Balance At End of Year	$ 57,812.12	$ 191,795.36

PUPIL STATISTICS	1967-68	1968-69
Census	10,416.0	9,965.0
Enrollment: 1-8	7,557.0	7,242.0
9-12	3,030.0	3,044.0
Total	10,587.0	10,286.0
Number Promoted	9,429.0	9,101.0
Number Retained	464.0	488.0
Membership Close of Year: Boys	5,136.0	4,993.0
Girls	4,757.0	4,596.0
Total	9,893.0	9,589.0
Average Daily Attendance	9,473.0	9,110.8
Average Daily Membership	10,075.7	9,723.9
Days Taught	170.0	170.0
Number Completing: 8th Grade	897.0	861.0
12th Grade	547.0	611.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	2.0	2.0
Supervisors	11.0	15.0
Pupil Personnel	3.0	3.0
Visiting Teachers	3.0	3.0
Principals	19.0	18.0
Guidance Counselors	7.5	10.0
Health Personnel	0	0
Full-Time Teachers	421.0	374.0
Other	29.5	63.0
Total Certified	498.0	490.0
Non-Certified:		
Clerical	30.0	28.0
Plant Operation & Maintenance	50.0	50.0
Transportation	54.0	62.0
Cafeteria	64.0	60.0
Other	0	45.0
Total Non-Certified	198.0	245.0
Total All Employees	696.0	735.0

FRANKLIN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 104,133.78	$ -26,734.26
Revenue From Local Sources	1,415,517.40	1,478,994.11
Revenue From State Sources	907,382.93	1.335,995.94
Revenue From Federal Sources	145,567.40	129,498.80
Total Revenue Receipts	2,468.467.73	2.944,488.85
Total Non-Revenue Receipts	159,014.85	31,816.58
Grand Total, All Receipts and Balance	$ 2,731,616.36	$ 2,949,571.17
EXPENDITURES		
Administration	$ 46,537.78	$ 49,934.86
Instruction	1,581,656.65	1,731,514.78
Attendance Services	23,167.27	25,824.07
Health Services	.....	.....
Pupil Transportation	135,701.39	150,754.17
Operation of Plant	108,548.85	114,494.84
Maintenance of Plant	49,437.31	56,022.50
Fixed Charges	29,768.48	40.719.90
Community Services	.....	.....
Total Current Expenses	1,974,817.73	2,169,265.12
Capital Outlay	20,899.58	52,500.91
Debt Services	140,338.70	.....
Outgoing Transfers and Refunds	622,294.59	572,010.85
Grand Total Expenditures	$ 2,758,350.60	$ 2,793,776.88
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 312,166.62
Total Receipts During Year	359,975.37	170,396.31
Total Balance and Receipts	359,975.37	482,562.93
Total Expenditures	47,808.75	72,808.75
Balance At End of Year	$ 312,166.62	$ 409,754.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 100,539.30	$ 27,947.90
Total Receipts During Year	141,487.50	166,144.80
Total Balance and Receipts	242,026.80	194,092.70
Total Expenditures	214,078.90	186,801.31
Balance at End of Year	$ 27,947.90	$ 7,291.39

PUPIL STATISTICS	1967-68	1968-69
Census	5,888.0	6,186.0
Enrollment: 1-8	3,799.0	4,035.0
9-12	1,432.0	1,490.0
Total	5,231.0	5,525.0
Number Promoted	4,734.0	4,931.0
Number Retained	328.0	417.0
Membership Close of Year: Boys	2,576.0	2,709.0
Girls	2,486.0	2,639.0
Total	5,062.0	5,348.0
Average Daily Attendance	4,839.7	5,078.3
Average Daily Membership	5,103.2	5,381.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	415.0	439.0
12th Grade	258.0	241.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Supervisory Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	8.9	9.4
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	208.9	220.0
Other	7.2	7.2
Total Certified	233.0	244.6
Non-Certified:		
Clerical	14.0	15.0
Plant Operation & Maintenance	18.3	19.9
Transportation	40.6	41.6
Cafeteria	50.0	50.0
Other	0	0
Total Non-Certified	122.9	126.5
Total All Employees	355.9	371.1

Cash and Securities	$ 100,539.30	$ 27,947.90
Total Receipts During Year	141,487.50	166,144.80
Total Balance and Receipts	242,026.80	194,092.70
Total Expenditures	214,078.90	186,801.31
Balance at End of Year	$ 27,947.90	$ 7,291.39

Transportation	40.6	41.6
Cafeteria	50.0	50.0
Other	0	0
Total Non-Certified	122.9	126.5
Total All Employees	355.9	371.1

FRANKFORT

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 18,825.19	$ 4,126.87
Revenue From Local Sources	329,980.85	346,745.33
Revenue From State Sources	196,361.00	254,999.96
Revenue From Federal Sources	96,487.11	64,649.32
Total Revenue Receipts	622,828.96	666,394.61
Total Non-Revenue Receipts	4,297.36	1,091.60
Grand Total, All Receipts and Balance	$ 645,951.51	$ 671,613.08
EXPENDITURES		
Administration	$ 23,880.79	$ 28,276.11
Instruction	395,611.03	431,952.19
Attendance Services	6,509.05	7,084.13
Health Services		
Pupil Transportation	2,141.75	2,752.83
Operation of Plant	59,639.75	60,649.70
Maintenance of Plant	4,886.28	9,106.54
Fixed Charges	7,583.76	10,477.13
Community Services	350.00	
Total Current Expenses	500,602.41	550,298.63
Capital Outlay	14,660.06	8,212.73
Debt Services		
Outgoing Transfers and Refunds	126,562.17	111,780.49
Grand Total Expenditures	$ 641,824.64	$ 670,291.85

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 304,071.38	$ 315,888.96
Total Receipts During Year	61,736.33	62,852.26
Total Balance and Receipts	365,807.71	378,741.22
Total Expenditures	49,918.75	114,095.51
Balance At End of Year	$ 315,888.96	$ 264,645.71

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS

	1967-68	1968-69
Census	1,340.0	1,287.0
Enrollment: 1-8	783.0	784.0
9-12	435.0	437.0
Total	1,218.0	1,221.0
Number Promoted	1,089.0	1,072.0
Number Retained	94.0	97.0
Membership Close of Year: Boys	603.0	598.0
Girls	580.0	571.0
Total	1,183.0	1,169.0
Average Daily Attendance	1,149.1	1,141.7
Average Daily Membership	1,202.7	1,194.8
Days Taught	176.0	176.0
Number Completing: 8th Grade	83.0	89.0
12th Grade	74.0	93.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	2.0
Pupil Personnel	1	1
Visiting Teachers	0	0
Principals	3.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	53.5	54.5
Other	1.5	1.5
Total Certified	62.0	63.0
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	10.0	10.0
Transportation	0	0
Cafeteria	2.0	2.0
Other	0	0
Total Non-Certified	15.0	16.0
Total All Employees	77.0	79.0

FULTON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 23,581.21	$ 22,709.22
Revenue From Local Sources	172,537.21	183,744.27
Revenue From State Sources	386,521.02	447,090.49
Revenue From Federal Sources	188.916.94	166,852.85
Total Revenue Receipts	747,975.17	797,687.61
Total Non-Revenue Receipts	69,114.57	61.236.81
Grand Total, All Receipts and Balance	$ 840,670.95	$ 881,633.64
EXPENDITURES		
Administration	$ 15,742.16	$ 17,923.48
Instruction	392,583.28	417,198.12
Attendance Services	8,099.28	7,134.59
Health Services		
Pupil Transportation	52,248.29	58,358.49
Operation of Plant	43,570.79	44,902.00
Maintenance of Plant	12,586.03	16.108.62
Fixed Charges	11,780.88	11,476.15
Community Services		
Total Current Expenses	536,610.71	573,101.45
Capital Outlay		14,525.10
Debt Services	50,166.70	7,976.11
Outgoing Transfers and Refunds	231,184.32	256,395.73
Grand Total Expenditures	$ 817,961.73	$ 851,998.39
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 240.67	$
Total Receipts During Year	50,081.83	51,005.00
Total Balance and Receipts	50,322.50	51,005.00
Total Expenditures	50,322.50	51,005.00
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,748.0	1,639.0
Enrollment: 1-8	1,214.0	1,255.0
9-12	437.0	415.0
Total	1,651.0	1,670.0
Number Promoted	1,342.0	1,317.0
Number Retained	182.0	205.0
Membership Close of Year: Boys	765.0	763.0
Girls	759.0	759.0
Total	1,524.0	1,522.0
Average Daily Attendance	1.450.1	1,440.2
Average Daily Membership	1,538.3	1,550.0
Days Taught	170.0	171.0
Number Completing: 8th Grade	117.0	123.0
12th Grade	88.0	59.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	60.0	62.0
Other	5.0	5.0
Total Certified	76.0	79.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	7.0	7.0
Transportation	15.0	16.0
Cafeteria	21.0	20.5
Other	13.0	14.0
Total Non-Certified	57.0	58.5
Total All Employees	133.0	137.5

Cash and Securities	$ 240.67	$
Total Receipts During Year	50,081.83	51,005.00
Total Balance and Receipts	50,322.50	51,005.00
Total Expenditures	50,322.50	51,005.00
Balance At End of Year	$	$

Plant Operation & Maintenance	7.0	7.0
Transportation	15.0	16.0
Cafeteria	21.0	20.5
Other	13.0	14.0
Total Non-Certified	57.0	58.5
Total All Employees	133.0	137.5

FULTON

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 3,598.54	$ 19,475.25
Revenue From Local Sources	122,633.82	126,729.07
Revenue From State Sources	155,702.11	187,773.71
Revenue From Federal Sources	22,988.96	23,706.97
Total Revenue Receipts	301,324.89	338,209.75
Total Non-Revenue Receipts	60,817.35	22,186.28
Grand Total, All Receipts and Balance	$ 365,740.78	$ 379,871.28
EXPENDITURES		
Administration	$ 18,017.71	$ 18,418.28
Instruction	192,111.31	210,859.85
Attendance Services	4,436.69	5,117.43
Health Services		
Pupil Transportation		
Operation of Plant	18,269.10	23,740.79
Maintenance of Plant	7,064.20	10,823.17
Fixed Charges	5,051.90	5,082.96
Community Services		
Total Current Expenses	244,950.91	274,042.48
Capital Outlay	781.54	1,994.99
Debt Services	60,515.25	62.22
Outgoing Transfers and Refunds	40,017.83	69,239.56
Grand Total Expenditures	$ 346,265.53	$ 345,339.25

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 9,816.44	$ 12,183.54
Total Receipts During Year	19,658.16	23,521.68
Total Balance and Receipts	29,474.60	35,705.22
Total Expenditures	17,291.06	19,294.51
Balance At End of Year	$ 12,183.54	$ 16,410.71

PUPIL STATISTICS	1967-68	1968-69
Census	721.0	711.0
Enrollment: 1-8	508.0	516.0
9-12	231.0	234.0
Total	739.0	750.0
Number Promoted	652.0	679.0
Number Retained	33.0	29.0
Membership Close of Year: Boys	354.0	359.0
Girls	331.0	349.0
Total	685.0	708.0
Average Daily Attendance	685.1	708.5
Average Daily Membership	703.6	723.6
Days Taught	175.0	176.0
Number Completing: 8th Grade	58.0	57.0
12th Grade	41.0	62.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.7	.7
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	29.6	31.3
Other	1.7	1.7
Total Certified	35.0	36.7
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	4.0	4.0
Transportation	0	0
Cafeteria	5.0	6.0
Other	0	1.5
Total Non-Certified	12.0	14.5
Total All Employees	47.0	51.2

GALLATIN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 4,423.37	$ 5,720.97
Revenue From Local Sources	122,632.91	125,748.04
Revenue From State Sources	210,372.68	248,984.20
Revenue From Federal Sources	68,448.53	68,042.85
Total Revenue Receipts	401,454.12	442,775.09
Total Non-Revenue Receipts	3,636.43	25,760.68
Grand Total, All Receipts and Balance	$ 409,513.92	$ 474,256.74
EXPENDITURES		
Administration	$ 15,849.61	$ 18,664.33
Instruction	218,382.10	240,989.89
Attendance Services	7,039.26	7,046.48
Health Services	1,000.00	1,007.86
Pupil Transportation	42,169.35	48,283.99
Operation of Plant	19,646.66	24,666.64
Maintenance of Plant	3,966.89	3,257.05
Fixed Charges	3,747.66	4,379.72
Community Services	.....	.....
Total Current Expenses	311,801.53	348,295.96
Capital Outlay	835.00	.....
Debt Services	2,540.41	383.06
Outgoing Transfers and Refunds	88,616.01	122,264.54
Grand Total Expenditures	$ 403,792.95	$ 470,943.56
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 2,750.00
Total Receipts During Year	23,760.00	27,440.00
Total Balance and Receipts	23,760.00	30,190.00
Total Expenditures	21,010.00	24,818.43
Balance At End of Year	$ 2,750.00	$ 5,371.57

PUPIL STATISTICS	1967-68	1968-69
Census	870.0	946.0
Enrollment: 1-8	706.0	732.0
9-12	233.0	223.0
Total	939.0	955.0
Number Promoted	763.0	818.0
Number Retained	107.0	95.0
Membership Close of Year: Boys	438.0	458.0
Girls	432.0	455.0
Total	870.0	913.0
Average Daily Attendance	828.2	864.0
Average Daily Membership	891.3	920.3
Days Taught	170.0	175.0
Number Completing: 8th Grade	47.0	74.0
12th Grade	39.0	52.0
SCHOOL PERSONNEL		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	.8
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	38.0	37.0
Other	1.0	1.0
Total Certified	42.0	41.8
Non-Certified:		
Clerical	4.0	2.0
Plant Operation & Maintenance	2.0	2.0
Transportation	12.0	11.0
Cafeteria	8.0	8.0
Other	0	1.0
Total Non-Certified	26.0	24.0
Total All Employees	68.0	65.8

Cash and Securities	$	$ 2,750.00
Total Receipts During Year	23,760.00	27,440.00
Total Balance and Receipts	23,760.00	30,190.00
Total Expenditures	21,010.00	24,818.43
Balance At End of Year	$ 2,750.00	$ 5,371.57

Transportation	12.0	11.0
Cafeteria	8.0	8.0
Other	0	1.0
Total Non-Certified	26.0	24.0
Total All Employees	68.0	65.8

GARRARD CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 40,872.95	$ 34,675.39
Revenue From Local Sources	472,944.12	497,912.24
Revenue From State Sources	357,457.45	528,365.71
Revenue From Federal Sources	255,672.38	106,837.21
Total Revenue Receipts	1,086,073.95	1,133,115.16
Total Non-Revenue Receipts	17,314.86	13,606.65
Grand Total, All Receipts and Balance	$ 1,144,261.76	$ 1,181,397.20
EXPENDITURES		
Administration	$ 23,090.31	$ 29,505.07
Instruction	569,771.72	638,005.68
Attendance Services	7,564.48	8,302.82
Health Services	2,760.00	2,545.82
Pupil Transportation	71,067.99	79,540.63
Operation of Plant	52,052.38	59,963.40
Maintenance of Plant	34,672.06	26,925.26
Fixed Charges	10,593.41	15,171.04
Community Services		
Total Current Expenses	771,572.35	859,959.72
Capital Outlay	35,549.54	15,149.42
Debt Services	40,492.50	93,492.50
Outgoing Transfers and Refunds	261,277.68	178,224.29
Grand Total Expenditures	$ 1,108,892.07	$ 1,146,825.93
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 52,410.09	$ 54,910.09
Total Receipts During Year	55,600.00	64,045.55
Total Balance and Receipts	108,010.09	118,955.64
Total Expenditures	53,100.00	
Balance At End of Year	$ 54,910.09	$ 118,955.64

PUPIL STATISTICS	1967-68	1968-69
Census	2,194.0	2,186.0
Enrollment: 1-8	1,587.0	1,564.0
9-12	568.0	536.0
Total	2,155.0	2,100.0
Number Promoted	1,894.0	1,911.0
Number Retained	140.0	124.0
Membership Close of Year: Boys	1,046.0	1,065.0
Girls	988.0	970.0
Total	2,034.0	2,035.0
Average Daily Attendance	1,936.7	1,903.2
Average Daily Membership	2,075.0	2,051.4
Days Taught	170.0	172.0
Number Completing: 8th Grade	166.0	148.0
12th Grade	133.0	104.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	90.0	90.0
Other	3.0	4.0
Total Certified	102.0	103.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	7.0	7.0
Transportation	21.0	21.0
Cafeteria	21.0	21.0
Other	0	0
Total Non-Certified	56.0	56.0
Total All Employees	158.0	159.0

GRANT CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 19,430.85	$ -1,819.60
Revenue From Local Sources	306,868.84	321,325.74
Revenue From State Sources	413,411.90	536,767.24
Revenue From Federal Sources	101,252.22	94,294.77
Total Revenue Receipts	821,532.96	952,387.75
Total Non-Revenue Receipts	34,618.54	16,621.99
Grand Total, All Receipts and Balance	$ 875,582.35	$ 967,190.14
EXPENDITURES		
Administration	$ 21,224.01	$ 23,352.05
Instruction	469,766.73	523,176.49
Attendance Services	12,492.47	13,446.24
Health Services		
Pupil Transportation	85,361.21	77,189.00
Operation of Plant	46,655.06	48,727.32
Maintenance of Plant	34,376.62	39,224.69
Fixed Charges	9,633.83	11,277.19
Community Services	610.00	650.00
Total Current Expenses	680,119.93	737,042.98
Capital Outlay	4,271.58	17,274.73
Debt Services	15,225.00	
Outgoing Transfers and Refunds	177,785.44	189,989.60
Grand Total Expenditures	$ 877,401.95	$ 944,307.31
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,047.23	$
Total Receipts During Year	84,287.77	96,393.50
Total Balance and Receipts	86,335.00	96,393.50
Total Expenditures	86,335.00	96,393.50
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,804.0	1,760.0
Enrollment: 1-8	1,311.0	1,313.0
9-12	514.0	499.0
Total	1,825.0	1,812.0
Number Promoted	1,594.0	1,590.0
Number Retained	118.0	92.0
Membership Close of Year: Boys	856.0	854.0
Girls	856.0	828.0
Total	1,712.0	1,682.0
Average Daily Attendance	1,625.2	1,633.8
Average Daily Membership	1,733.8	1,728.6
Days Taught	170.0	174.0
Number Completing: 8th Grade	131.0	141.0
12th Grade	101.0	104.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.4	.4
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	.6	.6
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	80.0	80.0
Other	4.0	4.5
Total Certified	92.0	92.5
Non-Certified:		
Clerical	2.0	4.0
Plant Operation & Maintenance	10.0	10.0
Transportation	25.0	24.0
Cafeteria	17.0	17.0
Other	0	0
Total Non-Certified	54.0	55.0
Total All Employees	146.0	147.5

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

Transportation	25.0	24.0
Cafeteria	17.0	17.0
Other	0	0
Total Non-Certified	54.0	55.0
Total All Employees	146.0	147.5

WILLIAMSTOWN

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 17,695.96	$ 52,948.83
Revenue From Local Sources	180,189.09	199,649.37
Revenue From State Sources	67,264.17	105,421.84
Revenue From Federal Sources	37,829.90	28,736.16
Total Revenue Receipts	285,283.16	333,807.37
Total Non-Revenue Receipts	2,445.08	5,817.81
Grand Total, All Receipts and Balance	$ 305,424.20	$ 392,574.01
EXPENDITURES		
Administration	$ 11,894.52	$ 14,403.57
Instruction	124,031.69	156,751.63
Attendance Services	3,348.45	3,035.26
Health Services	5.00	10.00
Pupil Transportation	6,650.33	7,729.05
Operation of Plant	10,401.62	27,308.45
Maintenance of Plant	7,456.79	8,019.48
Fixed Charges	2,130.25	7,387.27
Community Services	900.00	750.00
Total Current Expenses	166,818.65	225,394.71
Capital Outlay	57,372.97	34,714.40
Debt Services	3,172.50	59,776.50
Outgoing Transfers and Refunds	25,111.25	51,606.99
Grand Total Expenditures	$ 252,475.37	$ 371,492.60

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$ 220.37
Total Receipts During Year	6,307.50	20,238.41
Total Balance and Receipts	6,307.50	20,458.78
Total Expenditures	6,087.13	20,458.78
Balance At End of Year	$ 220.37	$

PUPIL STATISTICS

	1967-68	1968-69
Census	371.0	434.0
Enrollment: 1-8	298.0	334.0
9-12	95.0	113.0
Total	393.0	447.0
Number Promoted	375.0	419.0
Number Retained	15.0	13.0
Membership Close of Year: Boys	199.0	226.0
Girls	191.0	206.0
Total	390.0	432.0
Average Daily Attendance	369.2	424.5
Average Daily Membership	388.3	444.2
Days Taught	173.0	174.0
Number Completing: 8th Grade	34.0	41.0
12th Grade	16.0	18.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Visiting Teachers	.3	1.0
Pupil Personnel	0	0
Principals	1.0	1.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	20.2	22.0
Other	.5	1.0
Total Certified	23.0	27.0
Non-Certified:		
Clerical	1.0	2.0
Plant Operation & Maintenance	1.0	2.0
Transportation	3.0	4.0
Cafeteria	3.0	6.0
Other	0	0
Total Non-Certified	8.0	14.0
Total All Employees	31.0	41.0

GRAVES CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 5,047.19	$ 26,449.18
Revenue From Local Sources	389,749.49	405,591.38
Revenue From State Sources	1,151,090.67	1,293,664.03
Revenue From Federal Sources	225,630.77	187,214.97
Total Revenue Receipts	1,766,470.93	1,886,470.38
Total Non-Revenue Receipts	18,139.25	30,777.15
Grand Total, All Receipts and Balance	$ 1,789,657.37	$ 1,943,696.71
EXPENDITURES		
Administration	$ 56,496.49	$ 51,682.25
Instruction	1,057,439.19	1,146,501.60
Attendance Services	9,909.87	11,327.77
Health Services	3,773.11	3,773.11
Pupil Transportation	177,681.24	190,630.04
Operation of Plant	63,739.60	73,841.76
Maintenance of Plant	60,352.97	69,827.45
Fixed Charges	19,764.47	21,846.20
Community Services	1,500	
Total Current Expenses	1,450,656.94	1,569,430.18
Capital Outlay	12,002.29	31,466.05
Debt Services		
Outgoing Transfers and Refunds	300,548.96	301,094.66
Grand Total Expenditures	$ 1,763,208.19	$ 1,901,990.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 57,996.49	$ 67,195.18
Total Receipts During Year	112,980.00	132,510.00
Total Balance and Receipts	170,976.49	199,705.18
Total Expenditures	103,781.31	154,258.25
Balance At End of Year	$ 67,195.18	$ 45,446.93

PUPIL STATISTICS	1967-68	1968-69
Census	4,466.0	4,527.0
Enrollment: 1-8	3,203.0	3,190.0
9-12	1,241.0	1,266.0
Total	4,444.0	4,456.0
Number Promoted	3,978.0	4,087.0
Number Retained	282.0	238.0
Membership Close of Year: Boys	2,210.0	2,258.0
Girls	2,050.0	2,067.0
Total	4,260.0	4,325.0
Average Daily Attendance	4,094.7	4,156.9
Average Daily Membership	4,280.9	4,331.5
Days Taught	172.0	174.0
Number Completing: 8th Grade	368.0	341.0
12th Grade	228.0	238.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	7.0	7.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	174.0	176.0
Other	7.0	7.0
Total Certified	195.0	196.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	19.0	22.0
Transportation	0	0
Cafeteria	36.0	47.0
Other	15.0	15.0
Total Non-Certified	72.0	86.0
Total All Employees	267.0	282.0

Balance Beginning of Year, Cash and Securities	$ 57,996.49	$ 67,195.18
Total Receipts During Year	112,980.00	132,510.00
Total Balance and Receipts	170,976.49	199,705.18
Total Expenditures	103,781.31	154,258.25
Balance At End of Year	$ 67,195.18	$ 45,446.93

Plant Operation & Maintenance	19.0	22.0
Transportation	0	0
Cafeteria	36.0	47.0
Other	15.0	15.0
Total Non-Certified	72.0	86.0
Total All Employees	267.0	282.0

MAYFIELD

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 99,453.30	$ 102,961.72
Revenue From Local Sources	397,397.21	391,699.83
Revenue From State Sources	444,320.17	567,489.77
Revenue From Federal Sources	96,725.69	81,733.13
Total Revenue Receipts	938,443.07	1,040,922.73
Total Non-Revenue Receipts	6,389.88	6,890.21
Grand Total, All Receipts and Balance	$ 1,044,286.25	$ 1,150,774.66
EXPENDITURES		
Administration	$ 23,691.85	$ 23,874.18
Instruction	589,697.95	631,783.87
Attendance Services	8,169.40	8,904.16
Health Services	2,454.40	2,434.55
Pupil Transportation	.....	.....
Operation of Plant	62,313.07	65,464.77
Maintenance of Plant	11,597.49	21,891.20
Fixed Charges	11,442.52	16,223.55
Community Services	1,500.00	.....
Total Current Expenses	710,866.68	770,576.28
Capital Outlay	31,518.07	9,652.29
Debt Services	.....	.....
Outgoing Transfers and Refunds	198,939.78	169,332.29
Grand Total Expenditures	$ 941,324.53	$ 949,560.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 64,757.83	$ 50,554.66
Total Receipts During Year	105,790.00	99,500.00
Total Balance and Receipts	170,547.83	150,054.66
Total Expenditures	119,993.17	149,896.07
Balance At End of Year	$ 50,554.66	$ 158.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	2,111.0	2,132.0
Enrollment: 1-8	1,509.0	1,519.0
9-12	687.0	681.0
Total	2,196.0	2,200.0
Number Promoted	1,955.0	1,953.0
Number Retained	108.0	131.0
Membership Close of Year: Boys	1,058.0	1,086.0
Girls	1,005.0	998.0
Total	2,063.0	2,084.0
Average Daily Attendance	1,983.1	1,999.7
Average Daily Membership	2,099.1	2,114.8
Days Taught	175.0	176.0
Number Completing: 8th Grade	165.0	190.0
12th Grade	142.0	139.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	.5
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.5	4.5
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	90.5	90.0
Other	1.0	2.0
Total Certified	98.0	100.0
Non-Certified:		
Clerical	1.5	2.5
Plant Operation & Maintenance	11.0	11.9
Transportation	0	0
Cafeteria	22.5	21.0
Other	6.0	6.0
Total Non-Certified	41.0	41.4
Total All Employees	139.0	141.4

GRAYSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 52,629.53	$ 79,894.30
Revenue From Local Sources	190,801.45	172,398.85
Revenue From State Sources	649,883.01	736,826.44
Revenue From Federal Sources	267,099.67	249,974.80
Total Revenue Receipts	1,107,784.13	1,159,200.09
Total Non-Revenue Receipts	34,266.40	74,871.36
Grand Total, All Receipts and Balance	$ 1,194,680.06	$ 1,313,965.75
EXPENDITURES		
Administration	$ 18,056.32	$ 19,399.73
Instruction	567,839.81	627,459.49
Attendance Services	8,388.69	8,938.61
Health Services		
Pupil Transportation	100,065.04	131,018.70
Operation of Plant	26,653.54	30,074.28
Maintenance of Plant	13,909.52	14,088.02
Fixed Charges	15,603.51	17,441.05
Community Services		
Total Current Expenses	750,516.43	848,419.88
Capital Outlay	21,162.19	18,482.74
Debt Services	48,056.33	15,160.00
Outgoing Transfers and Refunds	295,050.81	365,079.28
Grand Total Expenditures	$ 1,114,785.76	$ 1,247,141.90
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 72,905.47	$ 122,130.47
Total Receipts During Year	60,720.00	72,800.00
Total Balance and Receipts	133,625.47	194,930.47
Total Expenditures	11,495.00	47,740.00
Balance At End of Year	$ 122,130.47	$ 147,190.47

PUPIL STATISTICS	1967-68	1968-69
Census	3,042.0	3,098.0
Enrollment: 1-8	1,938.0	1,930.0
9-12	690.0	681.0
Total	2,628.0	2,611.0
Number Promoted	2,270.0	2,282.0
Number Retained	218.0	197.0
Membership Close of Year: Boys	1,251.0	1,269.0
Girls	1,237.0	1,210.0
Total	2,488.0	2,479.0
Average Daily Attendance	2,358.8	2,337.4
Average Daily Membership	2,541.4	2,522.4
Days Taught	170.0	170.0
Number Completing: 8th Grade	201.0	217.0
12th Grade	127.0	124.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	99.0	102.0
Other	2.0	2.0
Total Certified	110.0	113.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	7.0	7.0
Transportation	37.0	40.0
Cafeteria	21.0	21.0
Other	31.0	31.0
Total Non-Certified	100.0	103.0
Total All Employees	210.0	216.0

Cash and Securities	$ 72,905.47	$ 122,130.47
Total Receipts During Year	60,720.00	72,800.00
Total Balance and Receipts	133,625.47	194,930.47
Total Expenditures	11,495.00	47,740.00
Balance At End of Year	$ 122,130.47	$ 147,190.47

Transportation	37.0	40.0
Cafeteria	21.0	21.0
Other	31.0	31.0
Total Non-Certified	100.0	103.0
Total All Employees	210.0	216.0

LEITCHFIELD

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 41,192.71	$ 39,946.15
Revenue From Local Sources	97,092.06	96,884.50
Revenue From State Sources	245,174.69	280,957.64
Revenue From Federal Sources	115,430.28	110,819.34
Total Revenue Receipts	457,697.03	488,661.48
Total Non-Revenue Receipts	3,433.44	14,194.78
Grand Total, All Receipts and Balance	$ 502,323.18	$ 542,802.41
EXPENDITURES		
Administration	$ 14,291.23	$ 15,127.70
Instruction	238,967.81	277,434.27
Attendance Services	3,366.59	3,717.96
Health Services	.....	.....
Pupil Transportation	8,094.51	8,192.74
Operation of Plant	19,790.29	21,489.53
Maintenance of Plant	3,240.40	4,845.88
Fixed Charges	3,701.63	3,909.35
Community Services	.....	.....
Total Current Expenses	291,452.46	334,717.43
Capital Outlay	12,892.92	8,182.52
Debt Services	.....	.....
Outgoing Transfers and Refunds	158,031.65	155,396.78
Grand Total Expenditures	$ 462,377.03	$ 498,296.73
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,955.61	$ 23,720.61
Total Receipts During Year	28,000.00	28,325.00
Total Balance and Receipts	49,955.61	52,045.61
Total Expenditures	26,235.00	31,411.58
Balance At End of Year	$ 23,720.61	$ 20,634.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 25,601.37	$ .....
Total Receipts During Year	32,924.37	32,643.75
Total Balance and Receipts	58,525.74	32,643.75
Total Expenditures	58,525.74	.....
Balance At End of Year	$	$ 32,643.75

PUPIL STATISTICS	1967-68	1968-69
Census	895.0	855.0
Enrollment: 1-8	657.0	685.0
9-12	375.0	367.0
Total	1,032.0	1,052.0
Number Promoted	977.0	992.0
Number Retained	34.0	18.0
Membership Close of Year: Boys	517.0	507.0
Girls	494.0	503.0
Total	1,011.0	1,010.0
Average Daily Attendance	971.5	981.8
Average Daily Membership	1,010.9	1,023.4
Days Taught	170.0	170.0
Number Completing: 8th Grade	75.0	82.0
12th Grade	84.0	74.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	.5	.5
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.5	1.5
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	38.0	38.0
Other	1.0	1.0
Total Certified	45.0	45.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	3.0
Transportation	0	1.0
Cafeteria	11.0	11.0
Other	0	7.0
Total Non-Certified	16.0	24.0
Total All Employees	61.0	69.0

GREEN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 145,858.75	$ 108,486.04
Revenue From Local Sources	330,347.35	362,116.84
Revenue From State Sources	575,285.57	654,584.45
Revenue From Federal Sources	481,431.12	177,955.30
Total Revenue Receipts	1,387,064.04	1,194,656.59
Total Non-Revenue Receipts	10,506.91	88,267.56
Grand Total, All Receipts and Balance	$ 1,543,429.70	$ 1,391,410.19
EXPENDITURES		
Administration	$ 23,437.45	$ 26,396.15
Instruction	575,078.28	651,303.90
Attendance Services	8,169.02	9,176.98
Health Services	1,500	1,837.22
Pupil Transportation	101,370.84	104,586.57
Operation of Plant	50,098.03	51,121.53
Maintenance of Plant	13,943.13	11,542.58
Fixed Charges	7,603.24	9,930.54
Community Services	.....	720.00
Total Current Expenses	781,199.99	866,615.47
Capital Outlay	399,990.97	24,581.78
Debt Services	.....	175.00
Outgoing Transfers and Refunds	253,752.70	327,264.00
Grand Total Expenditures	$ 1,434,943.66	$ 1,218,636.25
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 15,762.50	$ .25
Total Receipts During Year	70,000.00	71,000.00
Total Balance and Receipts	85,762.50	71,000.25
Total Expenditures	85,762.25	66,240.00
Balance At End of Year	$ .25	$ 4,760.25
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 30.16	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	30.16	.....
Total Expenditures	30.16	.....
Balance At End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	2,207.0	2,314.0
Enrollment: 1-8	1,591.0	1,596.0
9-12	639.0	625.0
Total	2,230.0	2,221.0
Number Promoted	2,081.0	2,083.0
Number Retained	62.0	73.0
Membership Close of Year: Boys	1,137.0	1,151.0
Girls	1,006.0	1,005.0
Total	2,143.0	2,156.0
Average Daily Attendance	2,041.8	2,037.9
Average Daily Membership	2,173.6	2,177.1
Days Taught	170.0	170.0
Number Completing: 8th Grade	175.0	166.0
12th Grade	149.0	142.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	0
Full-Time Teachers	95.0	94.0
Other	3.0	3.0
Total Certified	109.0	106.0
Non-Certified:		
Clerical	1.0	2.0
Plant Operation & Maintenance	8.0	8.0
Transportation	33.0	32.0
Cafeteria	11.0	11.0
Other	10.0	17.0
Total Non-Certified	63.0	70.0
Total All Employees	172.0	176.0

PUPIL STATISTICS 1967-68 1968-69

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts	30.16	
Total Expenditures	30.16	
Balance At End of Year	$	$

Transportation		
Cafeteria	11.0	11.0
Other	10.0	17.0
Total Non-Certified	63.0	70.0
Total All Employees	172.0	176.0

GREENUP CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 36,460.96	$ 25,226.81
Revenue From Local Sources	413,686.12	440,972.71
Revenue From State Sources	941,574.28	1,173,869.23
Revenue From Federal Sources	645,553.68	501,694.81
Total Revenue Receipts	2,000,814.08	2,116,536.75
Total Non-Revenue Receipts	134,662.60	226,997.41
Grand Total, All Receipts and Balance	$ 2,171,937.64	$ 2,368,760.97
EXPENDITURES		
Administration	$ 30,372.03	$ 35,227.35
Instruction	899,588.68	1,048,666.36
Attendance Services	8,392.49	10,312.45
Health Services		
Pupil Transportation	144,944.23	184,274.71
Operation of Plant	96,974.05	104,332.19
Maintenance of Plant	30,397.91	95,521.05
Fixed Charges	14,475.56	17,932.22
Community Services	1,300.00	
Total Current Expenses	1,226,444.95	1,496,266.33
Capital Outlay	241,184.84	50,858.99
Debt Services	91,670.82	5,999.16
Outgoing Transfers and Refunds	587,410.22	758,868.27
Grand Total Expenditures	$ 2,146,710.83	$ 2,311,992.75
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	120,581.87	103,120.74
Total Balance and Receipts	120,581.87	103,120.74
Total Expenditures	120,581.87	103,120.74
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	6,077.43	25,189.59
Total Balance and Receipts	6,077.43	25,189.59
Total Expenditures	6,077.43	25,189.59
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	4,326.0	4,263.0
Enrollment: 1-8	3,104.0	3,049.0
9-12	1,221.0	1,230.0
Total	4,325.0	4,279.0
Number Promoted	3,971.0	3,990.0
Number Retained	150.0	97.0
Membership Close of Year: Boys	2,139.0	2,119.0
Girls	1,982.0	1,968.0
Total	4,121.0	4,087.0
Average Daily Attendance	3,897.7	3,872.5
Average Daily Membership	4,143.5	4,105.9
Days Taught	170.0	174.0
Number Completing: 8th Grade	354.0	359.0
12th Grade	238.0	229.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	2.0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	10.0	11.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	171.0	161.0
Other	24.0	10.0
Total Certified	213.0	190.0
Non-Certified:		
Clerical	6.2	6.5
Plant Operation & Maintenance	18.0	18.0
Transportation	65.0	63.0
Cafeteria	32.0	34.0
Other	0	10.0
Total Non-Certified	121.2	131.5
Total All Employees	334.2	321.5

GREENUP

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -2,700.40	$ -12,361.40
Revenue From Local Sources	51,253.30	53,632.04
Revenue From State Sources	124,232.59	164,056.17
Revenue From Federal Sources	22,304.39	21,321.24
Total Revenue Receipts	197,790.28	239,009.45
Total Non-Revenue Receipts	5,325.11	7,912.96
Grand Total, All Receipts and Balance	$ 200,414.99	$ 234,561.01
EXPENDITURES		
Administration	$ 13,302.71	$ 14,039.11
Instruction	135,138.81	141,984.90
Attendance Services	678.00	742.00
Health Services		
Pupil Transportation	6,546.44	7,362.78
Operation of Plant	16,076.47	17,138.18
Maintenance of Plant	1,786.83	1,287.69
Fixed Charges	1,942.19	2,061.21
Community Services		
Total Current Expenses	175,471.45	184,615.87
Capital Outlay	541.84	416.48
Debt Services		
Outgoing Transfers and Refunds	36,763.10	49,299.19
Grand Total Expenditures	$ 212,776.39	$ 234,331.54
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,573.47	$
Total Receipts During Year	11,304.87	13,573.00
Total Balance and Receipts	14,878.34	13,573.00
Total Expenditures	14,878.34	13,573.00
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,103.93	$ 1,581.71
Total Receipts During Year	2,813.47	4,068.00
Total Balance and Receipts	4,917.40	5,649.71
Total Expenditures	3,335.69	5,649.71
Balance at End of Year	$ 1,581.71	$

PUPIL STATISTICS	1967-68	1968-69
Census	457.0	458.0
Enrollment: 1-8	356.0	341.0
9-12	163.0	171.0
Total	519.0	512.0
Number Promoted	488.0	497.0
Number Retained	5.0	5.0
Membership Close of Year: Boys	246.0	245.0
Girls	247.0	257.0
Total	493.0	502.0
Average Daily Attendance	485.3	477.8
Average Daily Membership	502.1	499.5
Days Taught	173.0	174.0
Number Completing: 8th Grade	52.0	40.0
12th Grade	35.0	41.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.3	.4
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	.5	0
Health Personnel	0	0
Full-Time Teachers	18.7	19.0
Other	.5	1.5
Total Certified	22.0	22.9
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	0	0
Transportation	2.0	2.0
Cafeteria	6.0	6.0
Other	0	2.0
Total Non-Certified	9.0	11.0
Total All Employees	31.0	33.9

Balance Beginning of Year, Cash and Securities	$ 2,103.93	$ 1,581.71
Total Receipts During Year	2,813.47	4,068.00
Total Balance and Receipts	4,917.40	5,649.71
Total Expenditures	3,335.69	5,649.71
Balance at End of Year	$ 1,581.71	$

Plant Operation & Maintenance	0	0
Transportation	2.0	2.0
Cafeteria	6.0	6.0
Other	0	2.0
Total Non-Certified	9.0	11.0
Total All Employees	31.0	33.9

RACELAND

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 12,616.34	$ 7,987.54
Revenue From Local Sources	161,685.35	164,236.89
Revenue From State Sources	205,318.77	261,061.01
Revenue From Federal Sources	23,462.54	27,117.57
Total Revenue Reecipts	390,466.66	452,415.47
Total Non-Revenue Receipts	5,197.53	4,665.47
Grand Total. All Receipts and Balance	$ 408,280.53	$ 465,068.48
EXPENDITURES		
Administration	$ 16,378.58	$ 16,396.44
Instruction	255,749.34	284,834.13
Attendance Services	5,545.87	6,874.55
Health Services		
Pupil Transportation	6,275.83	6,786.91
Operation of Plant	26,497.82	30,575.15
Maintenance of Plant	5,031.90	8,795.21
Fixed Charges	2,906.26	2,946.25
Community Services		
Total Current Expenses	318,385.60	357,208.64
Capital Outlay	5,522.14	101.52
Debt Services	25,492.50	26,110.00
Outgoing Transfers and Refunds	50,892.67	51,400.55
Grand Total Expenditures	$ 400,292.91	$ 434,820.71
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	25,665.57	25,929.32
Total Balance and Receipts	25,665.57	25,929.32
Total Expenditures	25,231.25	25,495.00
Balance at End of Year	$ 434.32	$ 434.32
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	932.0	961.0
Enrollment: 1-8	656.0	673.0
9-12	307.0	298.0
Total	963.0	971.0
Number Promoted	890.0	915.0
Number Retained	35.0	36.0
Membership Close of Year: Boys	493.0	516.0
Girls	432.0	435.0
Total	925.0	951.0
Average Daily Attendance	888.1	898.0
Average Daily Membership	938.5	948.4
Days Taught	176.0	176.0
Number Completing: 8th Grade	68.0	62.0
12th Grade	74.0	72.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.5	2.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	38.0	38.0
Other	2.0	1.0
Total Certified	43.5	43.0
Non-Certified:		
Clerical	2.0	3.0
Plant Operation & Maintenance	4.5	4.5
Transportation	2.0	2.0
Cafeteria	4.0	3.0
Other	6.0	0
Total Non Certified	18.5	12.5
Total All Employees	62.0	55.5

RUSSELL

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 40,645.58	$ 10,147.40
Revenue From Local Sources	588,331.01	633,724.96
Revenue From State Sources	507,971.79	780,909.72
Revenue From Federal Sources	75,890.25	64,944.73
Total Revenue Receipts	1,172,193.05	1,479,579.41
Total Non-Revenue Receipts	17,197.07	7,845.86
Grand Total, All Receipts and Balance	$ 1,230,035.70	$ 1,497,572.67
EXPENDITURES		
Administration	$ 33,804.53	$ 43,190.90
Instruction	746,016.07	868,295.41
Attendance Services	10,178.17	11,188.43
Health Services		
Pupil Transportation	25,071.58	30,123.31
Operation of Plant	90,631.80	96,138.17
Maintenance of Plant	21,016.32	38,842.46
Fixed Charges	8,194.46	9,627.33
Community Services	850.00	2,861.40
Total Current Expenses	935,762.93	1,100,267.41
Capital Outlay	11,011.16	46,895.08
Debt Services	10,528.00	
Outgoing Transfers and Refunds	262,586.21	270,969.23
Grand Total Expenditures	$ 1,219,888.30	$ 1,418,131.72
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 131,763.35	$ 183,283.46
Total Receipts During Year	201,004.77	214,000.00
Total Balance and Receipts	332,768.12	397,283.46
Total Expenditures	149,484.66	144,145.87
Balance at End of Year	$ 183,283.46	$ 253,137.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	3,189.0	3,219.0
Enrollment: 1-8	2,290.0	2,301.0
9-12	835.0	909.0
Total	3,125.0	3,210.0
Number Promoted	2,920.0	3,036.0
Number Retained	106.0	91.0
Membership Close of Year: Boys	1,538.0	1,587.0
Girls	1,488.0	1,540.0
Total	3,026.0	3,127.0
Average Daily Attendance	2,873.1	2,982.7
Average Daily Membership	3,022.2	3,143.0
Days Taught	175.0	176.0
Number Completing: 8th Grade	252.0	247.0
12th Grade	138.0	179.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.5	1.5
Health Personnel	0	0
Full-Time Teachers	109.5	115.0
Other	3.0	3.0
Total Certified	122.0	127.5
Non-Certified:		
Clerical	10.0	10.0
Plant Operation & Maintenance	17.0	18.0
Transportation	8.0	8.0
Cafeteria	20.0	23.0
Other	1.0	1.0
Total Non-Certified	56.0	60.0
Total All Employees	178.0	187.5

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

Plant Operation & Maintenance		
Transportation	8.0	8.0
Cafeteria	20.0	23.0
Other	1.0	1.0
Total Non-Certified	56.0	60.0
Total All Employees	178.0	187.5

HANCOCK CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 31,277.34	$ 8,315.50
Revenue From Local Sources	193,923.45	202,313.93
Revenue From State Sources	325,833.31	404,784.07
Revenue From Federal Sources	95,310.94	77,434.90
Total Revenue Receipts	615,067.70	684,532.90
Total Non-Revenue Receipts	1,827.56	27,859.07
Grand Total, All Receipts and Balance	$ 648,172.60	$ 720,707.47
EXPENDITURES		
Administration	$ 22,764.01	$ 24,996.89
Instruction	327,922.74	381,342.48
Attendance Services	8,569.84	8,864.73
Health Services		
Pupil Transportation	48,315.60	47,711.19
Operation of Plant	29,371.59	31,226.31
Maintenance of Plant	16,012.11	19,282.01
Fixed Charges	17,467.94	7,173.69
Community Services		
Total Current Expenses	470,423.83	520,597.30
Capital Outlay	5,801.20	184.74
Debt Services		
Outgoing Transfers and Refunds	163,631.63	135,885.77
Grand Total Expenditures	$ 639,856.66	$ 656,667.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 11,285.29	$ 9,305.10
Total Receipts During Year	36,549.30	45,179.86
Total Balance and Receipts	47,834.59	54,484.96
Total Expenditures	38,529.49	37,795.00
Balance at End of Year	$ 9,305.10	$ 16,689.96
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 312.05	$ 34,812.05
Total Receipts During Year	34,500.00	27,945.70
Total Balance and Receipts	34,812.05	62,757.75
Total Expenditures		40,114.06
Balance at End of Year	$ 34,812.05	$ 22,643.69

PUPIL STATISTICS	1967-68	1968-69
Census	1,537.0	1,587.0
Enrollment: 1-8	965.0	1,049.0
9-12	392.0	418.0
Total	1,357.0	1,467.0
Number Promoted	1,201.0	1,312.0
Number Retained	63.0	78.0
Membership Close of Year: Boys	633.0	676.0
Girls	631.0	714.0
Total	1,264.0	1,390.0
Average Daily Attendance	1,222.9	1,322.1
Average Daily Membership	1,276.7	1,387.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	117.0	104.0
12th Grade	63.0	83.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	49.0	51.0
Other	1.0	4.0
Total Certified	57.0	64.0
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	6.5	7.5
Transportation	17.0	18.0
Cafeteria	13.0	13.5
Other	0	5.0
Total Non-Certified	39.5	48.0
Total All Employees	96.5	112.0

HARDIN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 415,822.32	$ 389,141.78
Revenue From Local Sources	836,571.99	881,413.15
Revenue From State Sources	1,812,121.40	2,594,258.73
Revenue From Federal Sources	654,748.75	804,236.65
Total Revenue Receipts	3,303,442.14	4,279,908.53
Total Non-Revenue Receipts	413,734.13	1,747,724.67
Grand Total, All Receipts and Balance	$ 4,132,998.59	$ 6,416,774.98
EXPENDITURES		
Administration	$ 29,160.35	$ 67,544.70
Instruction	1,948,941.84	2,396,063.31
Attendance Services	19,324.20	24,121.25
Health Services		
Pupil Transportation	199,894.78	279,883.01
Operation of Plant	147,142.56	173,732.23
Maintenance of Plant	32,070.31	24,386.83
Fixed Charges	17,696.70	24,475.18
Community Services	5,150.07	4,812.64
Total Current Expenses	2,399,380.81	2,995,019.15
Capital Outlay	741,233.06	860,947.94
Debt Services		387,702.26
Outgoing Transfers and Refunds	603,242.94	1,786,373.29
Grand Total Expenditures	$ 3,743,856.81	$ 6,030,042.64
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 29,272.63	$ 53,654.68
Total Receipts During Year	195,479.50	246,300.00
Total Balance and Receipts	224,752.13	299,954.68
Total Expenditures	171,097.45	246,298.00
Balance at End of Year	$ 53,654.68	$ 53,656.68

PUPIL STATISTICS	1967-68	1968-69
Census	8,244.0	8,910.0
Enrollment: 1-8	5,869.0	6,095.0
9-12	2,202.0	2,412.0
Total	8,071.0	8,507.0
Number Promoted	7,252.0	7,789.0
Number Retained	279.0	216.0
Membership Close of Year: Boys	3,929.0	4,132.0
Girls	3,602.0	3,873.0
Total	7,531.0	8,005.0
Average Daily Attendance	7,286.8	7,698.2
Average Daily Membership	7,585.6	8,077.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	651.0	705.0
12th Grade	406.0	413.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	3.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	1.0
Principals	13.0	15.0
Guidance Counselors	3.0	4.0
Health Personnel	0	0
Full-Time Teachers	291.0	322.0
Other	12.0	15.0
Total Certified	328.0	367.0
Non-Certified:		
Clerical	17.0	17.0
Plant Operation & Maintenance	25.0	0
Transportation	72.0	70.0
Cafeteria	68.0	0
Other	11.0	13.0
Total Non-Certified	193.0	100.0
Total All Employees	521.0	467.0

Balance Beginning of Year,		
Cash and Securities	$ 29,272.63	$ 53,654.68
Total Receipts During Year	195,479.50	246,300.00
Total Balance and Receipts	224,752.13	299,954.68
Total Expenditures	171,097.45	246,298.00
Balance at End of Year	$ 53,654.68	$ 53,656.68

Transportation	72.0	70.0
Cafeteria	68.0	0
Other	11.0	13.0
Total Non-Certified	193.0	100.0
Total All Employees	521.0	467.0

ELIZABETHTOWN

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 169,055.09	$ 176,925.62
Revenue From Local Sources	546,988.69	583,527.27
Revenue From State Sources	507,617.80	673,793.68
Revenue From Federal Sources	179,446.66	187,983.85
Total Revenue Receipts	1,234,053.15	1,445,304.80
Total Non-Revenue Receipts	11,838.99	3,540.26
Grand Total, All Receipts and Balance	$ 1,414,947.23	$ 1,625,770.68
EXPENDITURES		
Administration	$ 25,871.61	$ 33,118.46
Instruction	864,918.80	874,291.94
Attendance Services	14,094.96	15,186.75
Health Services	52.56	60.91
Pupil Transportation	656.00	670.00
Operation of Plant	66,036.27	71,202.12
Maintenance of Plant	23,426.82	21,711.56
Fixed Charges	8,472.82	8,510.09
Community Services	2,993.11	4,666.18
Total Current Expenses	1,006,522.95	1,029,418.01
Capital Outlay	37,779.48	212,017.17
Debt Services	11,765.50	11,685.50
Outgoing Transfers and Refunds	181,953.68	202,699.65
Grand Total Expenditures	$ 1,238,021.61	$ 1,455,820.33
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 68,863.14	$ 84,904.62
Total Receipts During Year	91,751.48	96,626.68
Total Balance and Receipts	160,614.62	181,531.30
Total Expenditures	75,710.00	75,180.00
Balance at End of Year	$ 84,904.62	$ 106,351.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	2,896.0	2,803.0
Enrollment: 1-8	1,835.0	1,778.0
9-12	828.0	810.0
Total	2,663.0	2,588.0
Number Promoted	2,370.0	2,378.0
Number Retained	145.0	79.0
Membership Close of Year: Boys	1,266.0	1,226.0
Girls	1,249.0	1,231.0
Total	2,515.0	2,457.0
Average Daily Attendance	2,463.7	2,392.3
Average Daily Membership	2,556.4	2,484.5
Days Taught	175.0	176.0
Number Completing: 8th Grade	189.0	209.0
12th Grade	167.0	185.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	.2	.4
Principals	5.7	5.7
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	98.3	100.0
Other	3.0	3.0
Total Certified	111.2	113.1
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	8.0	8.0
Transportation	0	0
Cafeteria	19.0	21.0
Other	4.0	5.5
Total Non-Certified	39.0	42.5
Total All Employees	150.2	155.6

WEST POINT

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 13,404.96	$ 18,543.95
Revenue From Local Sources	40,496.04	42,282.19
Revenue From State Sources	44,022.00	53,894.71
Revenue from Federal Sources	23,510.54	21,149.93
Total Non-Revenue Receipts	449.20	240.49
Total Revenue Receipts	108,028.58	117,326.83
Grand Total, All Receipts and Balance	$ 121,882.74	$ 136,111.27
EXPENDITURES		
Administration	$ 14,030.28	$ 15,601.59
Instruction	58,229.84	61,591.32
Attendance Services		
Health Services		
Pupil Transportation	3,328.60	4,110.16
Operation of Plant	7,006.90	6,959.47
Maintenance of Plant	2,032.46	3,278.50
Fixed Charges	369.85	11,999.62
Community Services		
Total Current Expenses	84,997.93	103,540.66
Capital Outlay	1,516.70	4,036.95
Debt Services		
Outgoing Transfers and Refunds	16,824.16	16,635.26
Grand Total Expenditures	$ 103,338.79	$ 124,212.87
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATON PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,425.22	$ 3,551.58
Total Receipts During Year	5,940.00	6,930.00
Total Balance and Receipts	9,365.22	10,481.58
Total Expenditures	5,813.64	3,865.00
Balance At End of Year	$ 3,551.58	$ 6,616.58

PUPIL STATISTICS	1967-68	1968-69
Census	293.0	343.0
Enrollment: 1-8	339.0	301.0
9-12	0	0
Total	339.0	301.0
Number Promoted	213.0	252.0
Number Retained	22.0	20.0
Membership Close of Year: Boys	113.0	123.0
Girls	122.0	149.0
Total	235.0	272.0
Average Daily Attendance	237.7	242.1
Average Daily Membership	250.8	259.8
Days Taught	173.0	174.0
Number Completing: 8th Grade	25.0	27.0
12th Grade	0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	5.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	0	0
Visiting Teachers	0	0
Principals	0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	9.0	9.0
Other	0	0
Total Certified	15.0	10.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	0	1.5
Transportation	1.0	1.0
Cafeteria	2.8	2.8
Other	2.0	2.0
Total Non-Certified	6.8	8.3
Total All Employees	21.8	18.3

Cash and Securities	$ 3,425.22	$ 3,551.58
Total Receipts During Year	5,940.00	6,930.00
Total Balance and Receipts	9,365.22	10,481.58
Total Expenditures	5,813.64	3,865.00
Balance At End of Year	$ 3,551.58	$ 6,616.58

Transportation	1.0	1.0
Cafeteria	2.8	2.8
Other	2.0	2.0
Total Non-Certified	6.8	8.3
Total All Employees	21.8	18.3

HARLAN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$	$
Revenue From Local Sources	309,419.07	317,423.80
Revenue From State Sources	2,649,700.62	2,834,113.52
Revenue From Federal Sources	1,261,367.94	1,485,349.46
Total Revenue Receipts	4,220,487.63	4,636,886.78
Total Non-Revenue Receipts	396,838.08	1,303,193.42
Grand Total, All Receipts and Balance	$ 4,617,325.71	$ 5,940,080.20
EXPENDITURES		
Administration	$ 85,366.52	$ 89,183.69
Instruction	2,213,900.13	2,323,687.56
Attendance Services	21,641.82	25,086.60
Health Services		
Pupil Transportation	168,476.30	187,064.15
Operation of Plant	142,879.95	166,403.71
Maintenance of Plant	75,430.56	84,180.11
Fixed Charges	26,160.66	37,441.05
Community Services	1,562.86	5,234.10
Total Current Expenses	2,735,418.80	2,918,280.97
Capital Outlay	64,280.26	41,650.03
Debt Services	327,827.94	2,613.97
Outgoing Transfers and Refunds	1,489,798.71	2,977,535.23
Grand Total Expenditures	$ 4,617,325.71	$ 5,940,080.20

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$ 5,318.75
Total Receipts During Year	239,600.00	267,068.92
Total Balance and Receipts	239,600.00	272,387.67
Total Expenditures	234,281.25	268,191.83
Balance At End of Year	$ 5,318.75	$ 4,195.84

PUPIL STATISTICS	1967-68	1968-69
Census	9,125.0	8,720.0
Enrollment: 1-8	6,323.0	6,117.0
9-12	2,729.0	2,641.0
Total	9,052.0	8,758.0
Number Promoted	8,028.0	7,631.0
Number Retained	497.0	558.0
Membership Close of Year: Boys	4,431.0	4,257.0
Girls	4,094.0	3,932.0
Total	8,525.0	8,189.0
Average Daily Attendance	7,970.9	7,677.3
Average Daily Membership	8,619.2	8,339.6
Days Taught	172.0	174.0
Number Completing: 8th Grade	668.0	619.0
12th Grade	465.0	532.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	3.0	3.0
Finance Officers	1.0	1.0
Other Administrative Personnel	2.0	1.0
Supervisors	3.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	5.0
Principals	14.4	15.4
Guidance Counselors	3.0	5.0
Health Personnel	11.0	5.0
Full-Time Teachers	400.6	399.6
Other	12.0	15.0
Total Certified	454.0	457.0
Non-Certified:		
Clerical	64.0	10.0
Plant Operation & Maintenance	47.0	40.0
Transportation	63.0	62.0
Cafeteria	77.0	76.0
Other	3.0	61.0
Total Non-Certified	254.0	249.0
Total All Employees	708.0	706.0

HARLAN

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 90,485.99	$ 65,337.18
Revenue From Local Sources	133,579.28	131,797.55
Revenue From State Sources	343,219.07	445,749.16
Revenue From Federal Sources	167,450.13	123,718.94
Total Revenue Receipts	644,248.48	701,265.65
Total Non-Revenue Receipts	2,643.12	6,057.40
Grand Total, All Receipts and Balance	$ 737,377.59	$ 772,660.23
EXPENDITURES		
Administration	$ 23,160.10	$ 25,663.38
Instruction	373,758.91	409,166.18
Attendance Services	7,836.05	8,494.78
Health Services	10.00	102.68
Pupil Transportation	11,118.24	9,344.53
Operation of Plant	35,655.79	40,627.55
Maintenance of Plant	8,732.08	16,481.11
Fixed Charges	4,022.92	4,626.25
Community Services	.....	.....
Total Current Expenses	464,294.09	514,506.46
Capital Outlay	2,375.39	9,683.26
Debt Services	.....	.....
Outgoing Transfers and Refunds	205,370.93	188,529.16
Grand Total Expenditures	$ 672,040.41	$ 712,718.88
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 40,684.20	$ 25,893.40
Total Receipts During Year	26,608.15	27,421.66
Total Balance and Receipts	67,292.35	53,315.06
Total Expenditures	41,398.95	23,271.25
Balance At End of Year	$ 25,893.40	$ 30,043.81
FOUNDATON PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 18,302.71	$ 31,315.45
Total Receipts During Year	36,420.00	43,470.00
Total Balance and Receipts	54,722.71	74,785.45
Total Expenditures	23,407.26	29,008.07
Balance At End of Year	$ 31,315.45	$ 45,777.38

PUPIL STATISTICS	1967-68	1968-69
Census	1,369.0	1,337.0
Enrollment: 1-8	1,038.0	966.0
9-12	468.0	447.0
Total	1,056.0	1,413.0
Number Promoted	1,325.0	1,292.0
Number Retained	82.0	40.0
Membership Close of Year: Boys	733.0	689.0
Girls	674.0	643.0
Total	1,047.0	1,332.0
Average Daily Attendance	1,362.7	1,285.7
Average Daily Membership	1,422.2	1,356.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	112.0	107.0
12th Grade	98.0	96.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	54.5	58.0
Other	1.0	1.0
Total Certified	62.0	65.5
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	5.5	6.0
Transportation	2.0	3.0
Cafeteria	4.0	4.0
Other	3.0	4.0
Total Non-Certified	18.5	21.0
Total All Employees	80.5	86.5

Cash and Securities	$ 18,902.71	$ 31,315.45
Total Receipts During Year	36,420.00	43,470.00
Total Balance and Receipts	54,722.71	74,785.45
Total Expenditures	23,407.26	29,008.07
Balance At End of Year	$ 31,315.45	$ 45,777.38

Transportation	2.0	3.0
Cafeteria	4.0	4.0
Other	3.0	4.0
Total Non-Certified	18.5	21.0
Total All Employees	80.5	86.5

LYNCH

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 38,109.86	$ 45,088.70
Revenue From Local Sources	172,431.88	171,075.98
Revenue From State Sources	172,284.11	177,776.03
Revenue From Federal Sources	25,962.67	20,059.60
Total Revenue Receipts	370,678.66	368,911.61
Total Non-Revenue Receipts	92.00	183.28
Grand Total, All Receipts and Balance	$ 408,880.52	$ 414,183.59
EXPENDITURES		
Administration	$ 21,193.23	$ 21,645.53
Instruction	257,950.09	265,150.39
Attendance Services	8,233.40	5,962.00
Health Services		
Pupil Transportation	3,399.75	4,014.63
Operation of Plant	19,757.69	23,546.16
Maintenance of Plant	5,776.94	6,346.43
Fixed Charges	1,791.06	1,153.36
Community Services	5,009.38	2,975.12
Total Current Expenses	323,111.54	330,793.62
Capital Outlay		2,605.37
Debt Services		
Outgoing Transfers and Refunds	40,680.28	37,551.01
Grand Total Expenditures	$ 363,791.82	$ 370,950.00
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATON PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 88,320.32	$ 62,253.81
Total Receipts During Year	20,607.62	20,980.69
Total Balance and Receipts	108,927.94	83,234.50
Total Expenditures	46,674.13	31,730.33
Balance At End of Year	**$ 62,253.81**	**$ 51,504.17**

PUPIL STATISTICS	1967-68	1968-69
Census	605.0	578.0
Enrollment: 1-8	367.0	364.0
9-12	237.0	219.0
Total	604.0	583.0
Number Promoted	542.0	505.0
Number Retained	47.0	58.0
Membership Close of Year: Boys	316.0	298.0
Girls	273.0	265.0
Total	589.0	563.0
Average Daily Attendance	574.6	543.6
Average Daily Membership	593.4	567.5
Days Taught	176.0	177.0
Number Completing: 8th Grade	36.0	53.0
12th Grade	48.0	54.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	.6
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	.6
Health Personnel	0	0
Full-Time Teachers	33.0	32.0
Other	2.0	2.0
Total Certified	39.0	37.2
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	3.0	4.0
Transportation	2.0	2.0
Cafeteria	0	0
Other	0	0
Total Non-Certified	6.0	7.0
Total All Employees	45.0	44.2

HARRISON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 35,238.14	$ 28,633.23
Revenue From Local Sources	648,538.00	670,007.84
Revenue From State Sources	602,208.37	1,194,425.24
Revenue From Federal Sources	201,971.04	154,089.22
Total Revenue Receipts	1,452,717.41	2,018,522.30
Total Non-Revenue Receipts	13,535.98	26,343.19
Grand Total, All Receipts and Balance	$ 1,501,491.53	$ 2,073,498.72
EXPENDITURES		
Administration	$ 31,317.09	$ 37,793.32
Instruction	813,128.41	989,875.40
Attendance Services	8,556.30	15,971.19
Health Services	4,398.00	.....
Pupil Transportation	79,851.23	110,023.10
Operation of Plant	66,407.69	72,985.77
Maintenance of Plant	5,411.66	15,096.17
Fixed Charges	10,633.60	12,859.83
Community Services	.....	.....
Total Current Expenses	1,019,703.98	1,254,604.78
Capital Outlay	11,097.21	5,792.39
Debt Services	.....	.....
Outgoing Transfers and Refunds	442,057.11	734,327.61
Grand Total Expenditures	$ 1,472,858.30	$ 1,994,724.78
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 27,592.83	$ 59,076.61
Total Receipts During Year	155,070.54	250,000.00
Total Balance and Receipts	182,663.37	309,076.61
Total Expenditures	123,586.76	163,904.61
Balance at End of Year	$ 59,076.61	$ 145,172.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 56,508.65	$ 87,513.78
Total Receipts During Year	106,465.35	143,676.62
Total Balance and Receipts	162,974.00	231,190.40
Total Expenditures	75,460.22	172,565.06
Balance At End of Year	$ 87,513.78	$ 58,625.34

PUPIL STATISTICS	1967-68	1968-69
Census	3,107.0	3,223.0
Enrollment: 1-8	2,178.0	2,253.0
9-12	849.0	862.0
Total	3,027.0	3,115.0
Number Promoted	2,734.0	2,810.0
Number Retained	217.0	221.0
Membership Close of Year: Boys	1,500.0	1,542.0
Girls	1,451.0	1,489.0
Total	2,951.0	3,031.0
Average Daily Attendance	2,857.6	2,915.2
Average Daily Membership	2,970.9	3,036.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	227.0	248.0
12th Grade	160.0	179.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	3.0
Principals	5.0	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	126.0	141.0
Other	5.0	5.0
Total Certified	143.0	160.0
Non-Certified:		
Clerical	17.5	8.0
Plant Operation & Maintenance	6.0	6.0
Transportation	37.0	31.0
Cafeteria	27.0	26.0
Other	0	13.0
Total Non-Certified	87.5	84.0
Total All Employees	230.5	244.0

Cash and Securities	$ 56,565.65	$ 87,513.78
Total Receipts During Year	106,465.35	143,676.62
Total Balance and Receipts	162,974.00	231,190.40
Total Expenditures	75,460.22	172,565.06
Balance At End of Year	$ 87,513.78	$ 58,625.34

Transportation	37.0	31.0
Cafeteria	27.0	26.0
Other	0	13.0
Total Non-Certified	87.5	84.0
Total All Employees	230.5	244.0

HART CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 17,029.16	$ 21,842.24
Revenue From Local Sources	268,114.30	282,411.64
Revenue From State Sources	694,141.93	902,469.34
Revenue From Federal Sources	330,983.95	268,394.06
Total Revenue Receipts	1,293,240.18	1,453,275.04
Total Non-Revenue Receipts	13,243.51	23,737.95
Grand Total, All Receipts and Balance	$ 1,323,512.85	$ 1,498,855.23
EXPENDITURES		
Administration	$ 17,773.95	$ 21,694.51
Instruction	676,781.46	741,092.78
Attendance Services	7,633.44	8,258.71
Health Services	1,400.00	2,100.00
Pupil Transportation	104,401.60	121,530.85
Operation of Plant	47,462.99	54,902.30
Maintenance of Plant	17,014.80	27,973.27
Fixed Charges	10,766.91	9,233.65
Community Services	----------	----------
Total Current Expenses	883,235.15	986,786.07
Capital Outlay	6,291.46	66,247.12
Debt Services	----------	----------
Outgoing Transfers and Refunds	412,144.00	362,758.68
Grand Total Expenditures	$ 1,301,670.61	$ 1,415,791.87

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ .56	$ .56
Total Receipts During Year	25,252.03	29,500.71
Total Balance and Receipts	25,252.59	29,501.27
Total Expenditures	25,252.03	29,501.27
Balance At End of Year	$ .56	$ ----------

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ ----------	$ 500.00
Total Receipts During Year	73,760.00	81,790.00
Total Balance and Receipts	73,760.00	82,290.00
Total Expenditures	73,760.00	82,290.00
Balance At End of Year	$ ----------	$ ----------

PUPIL STATISTICS	1967-68	1968-69
Census	2,898.0	2,942.0
Enrollment: 1-8	2,040.0	2,028.0
9-12	803.0	784.0
Total	2,843.0	2,812.0
Number Promoted	2,561.0	2,513.0
Number Retained	169.0	129.0
Membership Close of Year: Boys	1,404.0	1,362.0
Girls	1,326.0	1,280.0
Total	2,730.0	2,642.0
Average Daily Attendance	2,564.3	2,464.2
Average Daily Membership	2,762.3	2,706.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	221.0	216.0
12th Grade	153.0	164.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	5.0
Guidance Counselors	2.0	3.0
Health Personnel	0	0
Full-Time Teachers	121.0	119.1
Other	5.0	5.0
Total Certified	136.0	135.1
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	9.0	9.0
Transportation	34.0	34.0
Cafeteria	24.0	24.0
Other	0	0
Total Non-Certified	72.0	72.0
Total All Employees	208.0	207.1

HENDERSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 1,562.29	$ 133,694.48
Revenue From Local Sources	909,226.76	944,257.04
Revenue From State Sources	952,899.28	1,309,165.85
Revenue From Federal Sources	223,709.01	257,647.40
Total Revenue Receipts	2,085,835.05	2,511,070.29
Total Non-Revenue Receipts	326,238.75	9,576.94
Grand Total, All Receipts and Balance	$ 2,413,636.09	$ 2,654,341.71
EXPENDITURES		
Administration	$ 41,187.38	$ 55,931.27
Instruction	1,200,652.58	1,341,755.25
Attendance Services	14,162.76	15,261.04
Health Services	3,250.00	3,627.00
Pupil Transportation	145,201.91	150,196.61
Operation of Plant	116,484.50	134,190.08
Maintenance of Plant	27,728.37	49,928.39
Fixed Charges	17,309.64	19,824.08
Community Services	400.00	
Outgoing Transfers and Refunds	597,779.48	611,635.84
Grand Total Expenditures	$ 2,279,941.61	$ 2,409,124.13
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 25,599.90	$ 25,459.53
Total Receipts During Year	173,657.13	203,989.32
Total Balance and Receipts	199,257.03	229,448.85
Total Expenditures	173,797.50	223,050.45
Balance At End of Year	$ 25,459.53	$ 6,398.40
FOUNDATON PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 65,177.69	$ 160,736.11
Total Receipts During Year	126,000.00	151,628.53
Total Balance and Receipts	191,177.69	312,364.64
Total Expenditures	30,441.58	100,319.81
Balance At End of Year	$ 160,736.11	$ 212,044.83

PUPIL STATISTICS	1967-68	1968-69
Census	5,384.0	5,464.0
Enrollment: 1-8	3,860.0	3,897.0
9-12	1,379.0	1,449.0
Total	5,239.0	5,346.0
Number Promoted	4,741.0	4,915.0
Number Retained	221.0	168.0
Membership Close of Year: Boys	2,501.0	2,549.0
Girls	2,461.0	2,534.0
Total	4,962.0	5,083.0
Average Daily Attendance	4,744.3	4,837.1
Average Daily Membership	5,007.8	5,113.6
Days Taught	170.0	174.0
Number Completing: 8th Grade	406.0	390.0
12th Grade	237.0	273.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	.3	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	8.9	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	10.5	12.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	181.0	187.0
Other	4.0	6.0
Total Certified	212.7	214.0
Non-Certified:		
Clerical	8.0	8.0
Plant Operation & Maintenance	22.0	23.0
Transportation	41.0	42.0
Cafeteria	35.0	33.0
Other	0	22.0
Total Non-Certified	106.0	128.0
Total All Employees	318.7	342.0

Total Receipts During Year	126,000.00	151,628.53
Total Balance and Receipts	191,177.69	312,364.64
Total Expenditures	30,441.58	100,319.81
Balance At End of Year	$ 160,736.11	$ 212,044.83

Transportation	41.0	42.0
Cafeteria	35.0	33.0
Other	0	22.0
Total Non-Certified	106.0	128.0
Total All Employees	318.7	342.0

HENDERSON

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 47,940.32	$ 11,380.41
Revenue From Local Sources	575,856.28	577,069.07
Revenue From State Sources	630,304.94	763,191.84
Revenue From Federal Sources	126,393.75	108,288.68
Total Revenue Receipts	1,332,554.97	1,448,549.59
Total Non-Revenue Receipts	53,220.84	4,462.90
Grand Total, All Receipts and Balance	$ 1,433,716.13	$ 1,464,392.90
EXPENDITURES		
Administration	$ 33,533.61	$ 38,388.81
Instruction	865,262.13	952,305.07
Attendance Services	8,716.56	9,402.02
Health Services	2,898.50	3,391.25
Pupil Transportation	.....	.....
Operation of Plant	90,181.93	89,729.20
Maintenance of Plant	55,566.42	37,018.67
Fixed Charges	8,623.98	8,678.98
Community Services	300.00	.....
Total Current Expenses	1,065,083.13	1,138,914.00
Capital Outlay	.....	9,034.36
Debt Services	50,427.78	.....
Outgoing Transfers and Refunds	306,824.81	302,506.80
Grand Total Expenditures	$ 1,422,335.72	$ 1,450,455.16

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$ 42,953.55
Total Receipts During Year	117,940.34	105,363.56
Total Balance and Receipts	117,940.34	148,317.11
Total Expenditures	74,986.79	80,698.75
Balance At End of Year	$ 42,953.55	$ 67,618.36

FOUNDATON PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 69,776.91	$ 73,449.53
Total Receipts During Year	82,699.37	91,420.00
Total Balance and Receipts	152,476.28	164,869.53
Total Expenditures	79,026.75	64,898.30
Balance At End of Year	$ 73,449.53	$ 99,971.23

PUPIL STATISTICS

	1967-68	1968-69
Census	3,530.0	3,507.0
Enrollment: 1-8	2,469.0	2,411.0
9-12	885.0	925.0
Total	3,354.0	3,336.0
Number Promoted	3,029.0	3,000.0
Number Retained	148.0	131.0
Membership Close of Year: Boys	1,609.0	1,587.0
Girls	1,568.0	1,544.0
Total	3,177.0	3,131.0
Average Daily Attendance	3,030.4	2,994.9
Average Daily Membership	3,221.3	3,189.6
Days Taught	175.0	177.0
Number Completing: 8th Grade	281.0	284.0
12th Grade	169.0	164.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	8.0	8.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	123.0	128.0
Other	5.0	4.0
Total Certified	140.0	146.0
Non-Certified:		
Clerical	16.0	6.0
Plant Operation & Maintenance	13.0	10.0
Transportation	0	0
Cafeteria	21.0	25.0
Other	0	7.0
Total Non-Certified	50.0	48.0
Total All Employees	190.0	194.0

HENRY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 3,372.33	$ -8,492.55
Revenue From Local Sources	314,651.85	311,333.89
Revenue From State Sources	395,809.29	526,485.13
Revenue From Federal Sources	124,111.03	144,272.50
Total Revenue Receipts	834,572.17	982,091.52
Total Non-Revenue Receipts	33,042.88	31,873.93
Grand Total, All Receipts and Balance	$ 870,987.38	$ 1,005,472.90
EXPENDITURES		
Administration	$ 29,277.49	$ 30,471.33
Instruction	463,075.37	517,033.81
Attendance Services	7,871.53	8,669.66
Health Services		
Pupil Transportation	67,959.88	76,437.14
Operation of Plant	50,552.69	56,221.56
Maintenance of Plant	14,880.98	23,890.68
Fixed Charges	10,014.93	9,791.55
Community Services		
Total Current Expenses	643,632.87	722,515.73
Capital Outlay	6,008.38	18,085.18
Debt Services	21,600.00	15,000.00
Outgoing Transfers and Refunds	208,238.68	209,874.13
Grand Total Expenditures	$ 879,479.93	$ 965,475.04

SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 100.00	$
Total Receipts During Year	98,200.00	97,300.00
Total Balance and Receipts	98,300.00	97,300.00
Total Expenditures	98,300.00	97,300.00
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,823.0	1,746.0
Enrollment: 1-8	1,309.0	1,304.0
9-12	538.0	526.0
Total	1,847.0	1,830.0
Number Promoted	1,622.0	1,611.0
Number Retained	113.0	101.0
Membership Close of Year: Boys	900.0	907.0
Girls	835.0	805.0
Total	1,735.0	1,712.0
Average Daily Attendance	1,678.6	1,643.9
Average Daily Membership	1,782.4	1,746.4
Days Taught	170.0	174.0
Number Completing: 8th Grade	146.0	133.0
12th Grade	98.0	123.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.5	3.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	79.0	79.0
Other	1.0	1.0
Total Certified	89.0	89.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	1.0	1.0
Transportation	27.0	25.0
Cafeteria	18.0	18.0
Other	2.0	3.0
Total Non-Certified	51.0	50.0
Total All Employees	140.0	139.0

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Transportation	27.0	25.0
Cafeteria	18.0	18.0
Other	2.0	3.0
Total Non-Certified	51.0	50.0
Total All Employees	140.0	139.0

EMINENCE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 4,751.79	$ 14,864.73
Revenue From Local Sources	87,629.10	93,836.32
Revenue From State Sources	132,485.47	152,340.41
Revenue From Federal Sources	68,557.98	74,520.04
Total Revenue Receipts	288,672.55	320,696.77
Total Non-Revenue Receipts	1,100.96	15,165.65
Grand Total, All Receipts and Balance	$ 294,525.30	$ 350,727.15
EXPENDITURES		
Administration	$ 15,814.70	$ 18,251.20
Instruction	145,238.27	164,505.80
Attendance Services	3,264.28	4,183.00
Health Services		
Pupil Transportation	2,395.09	2,922.25
Operation of Plant	10,381.33	12,347.59
Maintenance of Plant	1,888.45	3,935.18
Fixed Charges	2,714.15	2,472.16
Community Services		
Total Current Expenses	181,696.27	208,617.18
Capital Outlay	3,449.23	12,047.35
Debt Services		20,886.33
Outgoing Transfers and Refunds	94,515.07	82,216.86
Grand Total Expenditures	$ 279,660.57	$ 323,767.72
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year	27,972.50	22,367.80
Total Balance and Receipts	27,972.50	22,367.80
Total Expenditures	27,972.50	22,367.80
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	540.0	590.0
Enrollment: 1-8	387.0	385.0
9-12	192.0	178.0
Total	579.0	563.0
Number Promoted	558.0	537.0
Number Retained	14.0	16.0
Membership Close of Year: Boys	293.0	298.0
Girls	279.0	255.0
Total	572.0	553.0
Average Daily Attendance	555.8	535.6
Average Daily Membership	571.0	558.2
Days Taught	172.0	174.0
Number Completing: 8th Grade	44.0	51.0
12th Grade	44.0	40.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.0	1.5
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	24.5	25.0
Other	1.0	1.0
Total Certified	28.0	30.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Mantenance	1.0	1.0
Transportation	1.0	1.0
Cafeteria	4.0	3.5
Other	0	0
Total Non-Certified	8.0	7.5
Total All Employees	36.0	37.5

HICKMAN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 954.55	$ 80,209.18
Revenue From Local Sources	168,227.72	180,742.30
Revenue From State Sources	315,153.26	361,479.21
Revenue From Federal Sources	115,741.27	123,209.49
Total Revenue Receipts	599,122.25	665,431.00
Total Non-Revenue Receipts	137,115.53	148,946.27
Grand Total, All Receipts and Balance	$ 737,192.33	$ 894,586.45
EXPENDITURES		
Administration	$ 19,124.83	$ 18,213.26
Instruction	328,604.48	354,287.13
Attendance Services	8,029.48	8,980.86
Health Services	----------	----------
Pupil Transportation	44,282.37	60,338.92
Operation of Plant	25,786.67	30,079.65
Maintenance of Plant	9,834.35	8,179.69
Fixed Charges	7,909.44	7,782.86
Community Services	202.00	----------
Total Current Expenses	443,773.62	487,862.37
Capital Outlay	19,509.15	2,307.96
Debt Services	58,415.08	78,712.39
Outgoing Transfers and Refunds	135,285.30	306,928.29
Grand Total Expenditures	$ 656,983.15	$ 875,811.01
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ ----------	$ ----------
Total Receipts During Year	----------	----------
Total Balance and Receipts	----------	----------
Total Expenditures	----------	----------
Balance at End of Year	$ ----------	$ ----------
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,081.50	$ 1,573.29
Total Receipts During Year	34,140.00	40,950.00
Total Balance and Receipts	38,221.50	42,523.29
Total Expenditures	36,648.21	32,402.50
Balance at End of Year	$ 1,573.29	$ 10,120.79

PUPIL STATISTICS	1967-68	1968-69
Census	1,371.0	1,420.0
Enrollment: 1-8	969.0	1,021.0
9-12	399.0	415.0
Total	1,368.0	1,436.0
Number Promoted	1,181.0	1,249.0
Number Retained	105.0	91.0
Membership Close of Year: Boys	680.0	667.0
Girls	606.0	673.0
Total	1,286.0	1,340.0
Average Daily Attendance	1,234.2	1,289.1
Average Daily Membership	1,308.2	1,367.4
Days Taught	172.0	174.0
Number Completing: 8th Grade	97.0	109.0
12th Grade	82.0	69.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.5	2.5
Guidance Counselors	.5	0
Health Personnel	0	0
Full-Time Teachers	52.5	54.0
Other	4.0	4.0
Total Certified	63.0	64.0
Non-Certified:		
Clerical	1.4	1.4
Plant Operation & Maintenance	5.0	5.0
Transportation	14.3	15.3
Cafeteria	15.0	16.0
Other	10.0	10.0
Total Non-Certified	45.7	47.7
Total All Employees	108.7	111.7

Balance Beginning of Year, Cash and Securities	$ 4,081.50	$ 1,573.29
Total Receipts During Year	34,140.00	40,950.00
Total Balance and Receipts	38,221.50	42,523.29
Total Expenditures	36,648.21	32,402.50
Balance at End of Year	$ 1,573.29	$ 10,120.79

Transportation	14.5	16.3
Cafeteria	15.0	16.0
Other	10.0	10.0
Total Non-Certified	45.7	47.7
Total All Employees	108.7	111.7

HOPKINS CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 226,694.84	$ 178,524.49
Revenue From Local Sources	1,288,160.83	1,385,421.72
Revenue From State Sources	1,623,569.06	2,178,466.72
Revenue From Federal Sources	410,973.92	422,103.00
Total Revenue Receipts	3,322,703.81	3,985,991.44
Total Non-Revenue Receipts	132,541.06	110,806.49
Grand Total, All Receipts and Balance	$ 3,681,939.71	$ 4,275,322.42
EXPENDITURES		
Administration	$ 58,919.07	$ 66,217.42
Instruction	2,044,112.22	2,278,276.89
Attendance Services	22,271.48	23,850.71
Health Services	1,400.00	1,400.00
Pupil Transportation	142,423.37	178,274.41
Operation of Plant	192,938.97	250,699.13
Maintenance of Plant	113,762.53	125,060.26
Fixed Charges	23,313.95	28,595.98
Community Services	----	----
Total Current Expenses	2,599,141.59	2,952,374.80
Capital Outlay	32,135.57	314,627.25
Debt Services	218,576.75	----
Outgoing Transfers and Refunds	653,561.31	667,993.31
Grand Total Expenditures	$ 3,503,415.22	$ 3,934,995.36
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ ----	$ ----
Total Receipts During Year	----	----
Total Balance and Receipts	----	----
Total Expenditures	----	----
Balance at End of Year	$ ----	$ ----
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 168,537.00	$ 240,670.96
Total Receipts During Year	202,454.21	253,105.28
Total Balance and Receipts	370,991.21	493,776.24
Total Expenditures	130,320.25	283,176.11
Balance at End of Year	$ 240,670.96	$ 210,600.13

PUPIL STATISTICS	1967-68	1968-69
Census	8,084.0	7,755.0
Enrollment: 1-8	5,644.0	5,648.0
9-12	2,182.0	2,166.0
Total	7,826.0	7,814.0
Number Promoted	6,782.0	6,787.0
Number Retained	669.0	641.0
Membership Close of Year: Boys	3,958.0	3,948.0
Girls	3,493.0	3,480.0
Total	7,451.0	7,428.0
Average Daily Attendance	7,124.8	7,096.5
Average Daily Membership	7,539.3	7,521.2
Days Taught	175.0	174.0
Number Completing: 8th Grade	546.0	588.0
12th Grade	439.0	449.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.8	2.8
Pupil Personnel	2.0	2.0
Visiting Teachers	0	2.0
Principals	17.5	20.5
Guidance Counselors	3.5	4.0
Health Personnel	3.0	1.0
Full-Time Teachers	302.2	313.0
Other	14.0	14.0
Total Certified	349.0	363.3
Non-Certified:		
Clerical	15.0	16.0
Plant Operation & Maintenance	34.0	52.0
Transportation	39.0	42.0
Cafeteria	69.5	83.0
Other	20.0	25.5
Total Non-Certified	177.5	218.5
Total All Employees	526.5	581.8

DAWSON SPGS.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 13,032.17	$ 29,295.62
Revenue From Local Sources	60,179.23	93,114.17
Revenue From State Sources	127,316.02	150,803.18
Revenue From Federal Sources	33,485.45	32,338.83
Total Revenue Receipts	220,980.70	276,256.18
Total Non-Revenue Receipts	1,728.26	3,290.31
Grand Total, All Receipts and Balance	$ 235,741.13	$ 308,842.11
EXPENDITURES		
Administration	$ 15,657.85	$ 15,934.19
Instruction	128,211.35	131,563.10
Attendance Services	2,644.05	3,722.19
Health Services	100.00	100.00
Pupil Transportation	.....	.....
Operation of Plant	10,944.33	16,030.95
Maintenance of Plant	2,229.94	1,316.18
Fixed Charges	1,343.18	1,960.16
Community Services	.....	.....
Total Current Expenses	161,130.70	170,626.77
Capital Outlay	222.07	8,789.50
Debt Services	.....	.....
Outgoing Transfers and Refunds	45,092.74	78,595.99
Grand Total Expenditures	$ 206,445.51	$ 258,012.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 15,999.46	$ 19,034.46
Total Receipts During Year	13,000.00	50,342.13
Total Balance and Receipts	28,999.46	69,376.59
Total Expenditures	9,965.00	50,617.78
Balance at End of Year	$ 19,034.46	$ 18,758.81
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8,014.11	$ 2.23
Total Receipts During Year	.....	.....
Total Balance and Receipts	8,014.11	2.23
Total Expenditures	8,011.88	2.23
Balance at End of Year	$ 2.23	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	548.0	594.0
Enrollment: 1-8	434.0	454.0
9-12	155.0	159.0
Total	589.0	613.0
Number Promoted	497.0	552.0
Number Retained	55.0	26.0
Membership Close of Year: Boys	262.0	277.0
Girls	290.0	301.0
Total	552.0	578.0
Average Daily Attendance	523.1	557.2
Average Daily Membership	557.5	589.4
Days Taught	170.0	172.0
Number Completing: 8th Grade	50.0	44.0
12th Grade	39.0	33.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	0	0
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	.5	0
Health Personnel	0	0
Full-Time Teachers	24.0	22.0
Other	1.5	1.0
Total Certified	29.5	26.5
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	6.0	5.0
Other	0	1.0
Total Non-Certified	10.0	10.0
Total All Employees	39.5	36.5

Cash and Securities	$ 8,014.11	$ 2.23
Total Receipts During Year		
Total Balance and Receipts	8,014.11	2.23
Total Expenditures	8,011.88	2.23
Balance at End of Year	$ 2.23	$

Transportation	0	0
Cafeteria	6.0	5.0
Other	0	1.0
Total Non-Certified	10.0	10.0
Total All Employees	39.5	36.5

EARLINGTON

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 41,979.80	$ 55,601.06
Revenue From Local Sources	67,366.55	65,045.78
Revenue From State Sources	165,834.74	188,031.85
Revenue From Federal Sources	37,496.11	30,009.74
Total Revenue Receipts	270,697.40	283,087.37
Total Non-Revenue Receipts		
Grand Total, All Receipts and Balance	$ 312,677.20	$ 338,688.43
EXPENDITURES		
Administration	$ 14,039.66	$ 15,596.14
Instruction	160,278.51	172,444.58
Attendance Services	4.824.17	5,252.72
Health Services	100.00	
Pupil Transportation		462.50
Operation of Plant	17,407.83	19,700.02
Maintenance of Plant	6,637.01	18,034.83
Fixed Charges	1,414.64	2,043.91
Community Services		
Total Current Expenses	204,701.82	233,534.70
Capital Outlay	8,831.46	5,603.71
Debt Services		
Outgoing Transfers and Refunds	43,542.86	52,406.83
Grand Total Expenditures	$ 257,076.14	$ 291,545.24
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 56,320.74	$ 50,970.70
Total Receipts During Year	14,220.77	15,375.41
Total Balance and Receipts	70,541.51	66,346.11
Total Expenditures	19,570.81	18,737.50
Balance at End of Year	$ 50,970.70	$ 47,608.61
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 7,823.43	$ 12,243.43
Total Receipts During Year	4,420.00	7,520.00
Total Balance and Receipts	12,243.43	19,763.43
Total Expenditures		5,247.50
Balance at End of Year	$ 12.243.43	$ 14,515.93

PUPIL STATISTICS	1967-68	1968-69
Census	623.0	657.0
Enrollment: 1-8	452.0	476.0
9-12	217.0	213.0
Total	669.0	689.0
Number Promoted	612.0	614.0
Number Retained	56.0	60.0
Membership Close of Year: Boys	357.0	352.0
Girls	311.0	322.0
Total	668.0	674.0
Average Daily Attendance	635.1	642.1
Average Daily Membership	666.8	675.6
Days Taught	172.0	174.0
Number Completing: 8th Grade	46.0	52.0
12th Grade	46.0	53.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.7	.7
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	25.0	26.0
Other	1.3	1.3
Total Certified	29.0	30.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	2.0	2.3
Transportation	0	0
Cafeteria	7.0	7.0
Other	0	0
Total Non-Certified	10.0	10.3
Total All Employees	39.0	40.3

JACKSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 47,735.07	$ 69.23
Revenue From Local Sources	94,364.36	91,186.67
Revenue From State Sources	768,180.72	881,999.00
Revenue From Federal Sources	509,816.35	522,089.38
Total Revenue Receipts	1,372,361.43	1,495,275.05
Total Non-Revenue Receipts	157,506.44	416,855.85
Grand Total, All Receipts and Balance	$ 1,577,602.94	$ 1,912,200.13
EXPENDITURES		
Administration	$ 27,871.15	$ 26,988.26
Instruction	601,402.53	665,384.52
Attendance Services	10,522.28	12,159.40
Health Services	.....	.....
Pupil Transportation	99,118.73	105,645.63
Operation of Plant	50,663.74	49,617.55
Maintenance of Plant	69,705.04	8,450.69
Fixed Charges	12,073.42	13,839.18
Community Services	.....	.....
Total Current Expenses	871,356.89	882,085.23
Capital Outlay	76,843.50	3,009.74
Debt Services	125,956.85	2,531.59
Outgoing Transfers and Refunds	503,359.27	1,014,763.70
Grand Total Expenditures	$ 1,577,516.51	$ 1,902,390.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 23.70	$ 9,697.44
Total Receipts During Year	89.744.25	85,212.50
Total Balance and Receipts	89,767.95	94,909.94
Total Expenditures	80,070.51	94,866.22
Balance at End of Year	$ 9,697.44	$ 43.72

PUPIL STATISTICS	1967-68	1968-69
Census	2,758.0	2,697.0
Enrollment: 1-8	2,001.0	1,959.0
9-12	552.0	604.0
Total	2,553.0	2,563.0
Number Promoted	2,223.0	2,304.0
Number Retained	130.0	145.0
Membership Close of Year: Boys	1,224.0	1,272.0
Girls	1,129.0	1,177.0
Total	2,353.0	2,449.0
Average Daily Attendance	2,210.7	2,268.0
Average Daily Membership	2,421.9	2,483.1
Days Taught	170.0	172.0
Number Completing: 8th Grade	215.0	185.0
12th Grade	86.0	106.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	6.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	3.0	3.0
Principals	4.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	0
Full-Time Teachers	97.0	95.0
Other	14.0	12.0
Total Certified	125.0	126.0
Non-Certified:		
Clerical	6.0	8.0
Plant Operation & Maintenance	12.0	11.0
Transportation	36.0	35.0
Cafeteria	8.0	14.0
Other	1.0	18.0
Total Non-Certified	63.0	86.0
Total All Employees	188.0	212.0

Cash and Securities	$ 23.70	$ 9,697.44
Total Receipts During Year	89,744.25	85,212.50
Total Balance and Receipts	89,767.95	94,909.94
Total Expenditures	80,070.51	94,866.22
Balance at End of Year	$ 9,697.44	$ 43.72

Transportation	36.0	35.0
Cafeteria	8.0	14.0
Other	1.0	18.0
Total Non-Certified	63.0	86.0
Total All Employees	188.0	212.0

JEFFERSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 1,545,072.02	$ 1,538,629.11
Revenue From Local Sources	27,650,499.90	29,064,381.41
Revenue From State Sources	16,178,283.80	19,860,714.00
Revenue From Federal Sources	1,794,010.67	2,842,336.78
Total Revenue Receipts	45,622,794.37	51,767,432.19
Total Non-Revenue Receipts	19,082,508.77	19,003,059.34
Grand Total, All Receipts and Balance	$66,250,375.16	$72,309,120.64
EXPENDITURES		
Administration	$ 722,262.45	$ 928,316.64
Instruction	29,242,392.21	34,688,570.99
Attendance Services	186,276.98	225,582.96
Health Services	2,455.85	2,680.93
Pupil Transportation	1,447,141.68	1,591,568.74
Operation of Plant	2,655,694.77	3,288,640.23
Maintenance of Plant	1,063,682.16	1,166,758.16
Fixed Charges	438,973.18	645,787.12
Community Services		
Total Current Expenses	35,758,879.28	42,537,905.77
Capital Outlay	2,090,352.15	697,481.77
Debt Services	14,769,761.94	2,495,087.04
Outgoing Transfers and Refunds	12,066,041.35	26,383,439.76
Grand Total Expenditures	$64,685,034.72	$72,113,914.34
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 381,032.39	$ 1,441,765.14
Total Receipts During Year	10,498,084.72	5,724,912.25
Total Balance and Receipts	10,879,117.11	7,166,677.39
Total Expenditures	9,437,351.97	6,838,815.39
Balance at End of Year	$ 1,441,765.14	$ 327,862.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	109,140.0	111,787.0
Enrollment: 1-8	59,954.0	63,208.0
9-12	23,836.0	25,765.0
Total	83,790.0	88,973.0
Number Promoted	74,028.0	79,443.0
Number Retained	6,999.0	6,150.0
Membership Close of Year: Boys	41,455.0	43,947.0
Girls	39,572.0	41,646.0
Total	81,027.0	85,593.0
Average Daily Attendance	77,528.6	81,209.8
Average Daily Membership	81,439.5	86,055.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	6,046.0	6,115.0
12th Grade	4,198.0	4,774.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	9.0	11.0
Finance Officers	1.0	1.0
Other Administrative Personnel	22.0	21.0
Supervisors	28.0	28.0
Pupil Personnel	11.0	12.0
Visiting Teachers	3.0	2.0
Principals	110.0	118.0
Guidance Counselors	97.0	108.0
Health Personnel	0	0
Full-Time Teachers	3,189.5	3,465.0
Other	98.5	114.0
Total Certified	3,570.0	3,881.0
Non-Certified:		
Clerical	512.0	386.0
Plant Operation & Maintenance	398.0	519.0
Transportation	374.0	383.0
Cafeteria	787.0	825.0
Other	0	196.0
Total Non-Certified	2,071.0	2,309.0
Total All Employees	5,641.0	6,190.0

ANCHORAGE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 3,605.46	$ 15,286.45
Revenue From Local Sources	178,215.92	187,315.06
Revenue From State Sources	47,323.10	52,140.60
Revenue From Federal Sources	9,740.80	3,673.12
Total Revenue Receipts	235,279.82	243.128.78
Total Non-Revenue Receipts	16,258.18	11,062.81
Grand Total, All Receipts and Balance	$ 255,143.46	$ 269,478.04
EXPENDITURES		
Administration	$ 17,712.18	$ 20,305.28
Instruction	166,010.67	187,042.72
Attendance Services	50.00	50.00
Health Services	17.77	
Pupil Transportation	1,397.76	1,048.43
Operation of Plant	9,996.35	11,755.65
Maintenance of Plant	6,955.23	7,372.53
Fixed Charges	4,940.12	3,672.59
Community Services		
Total Current Expenses	207,080.08	231,247.20
Capital Outlay		2,410.99
Debt Services	16,152.00	45.14
Outgoing Transfers and Refunds	16,624.93	21,835.20
Grand Total Expenditures	$ 239,857.01	$ 255,538.53

SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,218.24	$ 9,058.88
Total Receipts During Year	7,020.00	8,399.81
Total Balance and Receipts	11,238.24	17,458.69
Total Expenditures	2,179.36	5,473.89
Balance at End of Year	$ 9,058.88	$ 11,984.80

PUPIL STATISTICS	1967-68	1968-69
Census	412.0	419.0
Enrollment: 1-8	282.0	275.0
9-12	16.0	21.0
Total	298.0	296.0
Number Promoted	275.0	280.0
Number Retained	1.0	3.0
Membership Close of Year: Boys	139.0	150.0
Girls	137.0	133.0
Total	276.0	283.0
Average Daily Attendance	267.9	271.1
Average Daily Membership	280.6	285.0
Days Taught	175.0	176.0
Number Completing: 8th Grade	24.0	30.0
12th Grade	0	0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	0	0
Visiting Teachers	0	0
Principals	.5	.4
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	14.5	15.0
Other	1.0	1.0
Total Certified	17.0	17.4
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	3.0	3.0
Other	1.3	1.0
Total Non-Certified	7.3	7.0
Total All Employees	24.3	24.4

Cash and Securities	$ 4,218.24	$ 9,058.88
Total Receipts During Year	7,020.00	8,399.81
Total Balance and Receipts	11,238.24	17,458.69
Total Expenditures	2,179.36	5,473.89
Balance at End of Year	$ 9,058.88	$ 11,984.80

Transportation	0	0
Cafeteria	3.0	3.0
Other	1.3	1.0
Total Non-Certified	7.3	7.0
Total All Employees	24.3	24.4

LOUISVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 313,681.04	$ 540,740.86
Revenue From Local Sources	17,718,061.09	18,094,239.47
Revenue From State Sources	9,039,958.98	10,726,069.64
Revenue From Federal Sources	4,080,494.36	2,513,748.50
Total Revenue Receipts	30,838,514.43	31,334,057.61
Total Non-Revenue Receipts	11,789,169.61	6,201,131.65
Grand Total, All Receipts and Balance	$42,941,365.08	$38,075,930.12
EXPENDITURES		
Administration	$ 753,005.77	$ 891,524.17
Instruction	19,013,689.01	21,551,292.50
Attendance Services	284,576.58	308,399.59
Health Services	50,164.21	58,140.83
Pupil Transportation	80,898.39	90,974.46
Operation of Plant	2,246,652.83	2,511,328.94
Maintenance of Plant	696,889.23	854,602.74
Fixed Charges	453,374.23	480,624.71
Community Services		
Total Current Expenses	23,579,250.25	26,746,887.94
Capital Outlay	24,868.74	357,245.62
Debt Services	8,787,033.60	44,384.67
Outgoing Transfers and Refunds	10,009,471.63	9,579,698.66
Grand Total Expenditures	$42,400,624.22	$36,728,216.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 466,664.22	$ -946,947.97
Total Receipts During Year	6,334,455.83	11,048,388.82
Total Balance and Receipts	6,801,120.05	10,101,440.85
Total Expenditures	7,748,068.02	9,473,249.78
Balance at End of Year	$ -946,947.97	$ 628,191.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	64,148.0	61,942.0
Enrollment: 1-8	37,522.0	36,968.0
9-12	15,220.0	15,355.0
Total	52,742.0	52,323.0
Number Promoted	44,890.0	43,984.0
Number Retained	2,728.0	2,838.0
Membership Close of Year: Boys	24,289.0	23,751.0
Girls	23,329.0	23,071.0
Total	47,618.0	46,822.0
Average Daily Attendance	46,668.4	45,563.4
Average Daily Membership	50,549.7	50,067.0
Days Taught	176.0	177.0
Number Completing: 8th Grade	3,579.0	3,487.0
12th Grade	2,510.0	2,527.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	13.0	13.0
Finance Officers	1.0	1.0
Other Administrative Personnel	5.0	10.0
Supervisors	23.0	28.0
Pupil Personnel	10.0	10.0
Visiting Teachers	18.0	18.0
Principals	84.0	86.0
Guidance Counselors	61.0	54.0
Health Personnel	20.0	20.0
Full-Time Teachers	2,088.0	2,203.0
Other	51.0	56.5
Total Certified	2,375.0	2,500.5
Non-Certified:		
Clerical	142.8	270.0
Plant Operation & Maintenance	451.9	473.0
Transportation	0	0
Cafeteria	573.0	566.0
Other	14.0	148.0
Total Non-Certified	1,181.7	1,457.0
Total All Employees	3,556.7	3,957.5

JESSAMINE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 53,771.62	$ 82,845.55
Revenue From Local Sources	543,778.78	562,507.45
Revenue From State Sources	679,476.19	834,722.31
Revenue From Federal Sources	164,311.04	125,170.75
Total Revenue Receipts	1,387,566.01	1,522,400.51
Total Non-Revenue Receipts	156,282.95	13,233.68
Grand Total, All Receipts and Balance	$ 1,597,620.58	$ 1,618,479.74
EXPENDITURES		
Administration	$ 31,289.78	$ 42,158.99
Instruction	855,054.25	922,481.97
Attendance Services	8,311.63	8,925.76
Health Services	.....	.....
Pupil Transportation	82,670.57	90,363.05
Operation of Plant	77,846.60	82,438.04
Maintenance of Plant	13,415.97	26,402.18
Fixed Charges	9,077.61	11,296.06
Community Services	500.00	.....
Total Current Expenses	1,078,166.41	1,184,066.05
Capital Outlay	21,856.06	63,409.26
Debt Services	151,137.46	.....
Outgoing Transfers and Refunds	263,615.10	241,017.44
Grand Total Expenditures	$ 1,514,775.03	$ 1,488,492.75
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 26,784.01
Total Receipts During Year	114,554.07	129,779.85
Total Balance and Receipts	114,554.07	156,563.86
Total Expenditures	87,770.06	138,045.00
Balance at End of Year	$ 26,784.01	$ 18,518.86

PUPIL STATISTICS	1967-68	1968-69
Census	3,823.0	3,833.0
Enrollment: 1-8	2,751.0	2,793.0
9-12	912.0	952.0
Total	3,663.0	3,745.0
Number Promoted	3,152.0	3,327.0
Number Retained	316.0	174.0
Membership Close of Year: Boys	1,751.0	1,751.0
Girls	1,717.0	1,750.0
Total	3,468.0	3,501.0
Average Daily Attendance	3,238.0	3,278.0
Average Daily Membership	3,535.7	3,580.5
Days Taught	170.0	174.0
Number Completing: 8th Grade	294.0	309.0
12th Grade	141.0	166.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	4.0	4.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	139.0	144.0
Other	11.0	4.5
Total Certified	159.0	159.0
Non-Certified:		
Clerical	10.0	9.0
Plant Operation & Maintenance	15.0	16.0
Transportation	26.0	28.0
Cafeteria	38.0	40.0
Other	0	0
Total Non-Certified	89.0	93.0
Total All Employees	248.0	252.0

Cash and Securities	$	$ 26,784.01
Total Receipts During Year	114,554.07	129,779.85
Total Balance and Receipts	114,554.07	156,563.86
Total Expenditures	87,770.06	138,045.00
Balance at End of Year	$ 26,784.01	$ 18,518.86

Transportation	26.0	28.0
Cafeteria	38.0	40.0
Other	0	0
Total Non-Certified	89.0	93.0
Total All Employees	248.0	252.0

JOHNSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 14,144.51	$ 58,316.74
Revenue From Local Sources	186,436.10	198,898.12
Revenue From State Sources	948,915.48	1,162,504.70
Revenue From Federal Sources	544,109.82	631,378.28
Total Revenue Receipts	1,679,461.40	1,992,781.10
Total Non-Revenue Receipts	79,602.02	43,926.13
Grand Total, All Receipts and Balance	$ 1,773,207.93	$ 2,095,023.97
EXPENDITURES		
Administration	$ 22,713.97	$ 34,220.87
Instruction	814,946.90	950,801.35
Attendance Services	17,754.14	10,607.35
Health Services		
Pupil Transportation	93,717.19	113,199.13
Operation of Plant	54,574.03	93,819.41
Maintenance of Plant	17,315.16	18,707.92
Fixed Charges	12,787.37	16,967.30
Community Services		
Total Current Expenses	1,033,808.76	1,238,323.33
Capital Outlay	13,996.10	102,023.60
Debt Services	50,475.00	105.00
Outgoing Transfers and Refunds	616,611.33	741,330.56
Grand Total Expenditures	$ 1,714,891.19	$ 2,081,782.49
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 124,292.73	$
Total Receipts During Year	4,428.87	
Total Balance and Receipts	128,721.60	
Total Expenditures		
Balance at End of Year	$ 128,721.60	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 45,537.37	$ 72,415.37
Total Receipts During Year	84,840.00	149,482.81
Total Balance and Receipts	130,377.37	221,898.18
Total Expenditures	57,962.00	188,548.18
Balance at End of Year	$ 72,415.37	$ 33,350.00

PUPIL STATISTICS	1967-68	1968-69
Census	3,261.0	3,438.0
Enrollment: 1-8	2,296.0	2,522.0
9-12	916.0	1,021.0
Total	3,212.0	3,543.0
Number Promoted	2,910.0	3,226.0
Number Retained	197.0	102.0
Membership Close of Year: Boys	1,587.0	1,662.0
Girls	1,520.0	1,666.0
Total	3,107.0	3,328.0
Average Daily Attendance	2,880.8	3,132.1
Average Daily Membership	3,105.0	3,381.4
Days Taught	171.0	172.0
Number Completing: 8th Grade	237.0	277.0
12th Grade	184.0	196.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	.9	1.0
Visiting Teachers	1.0	0
Principals	4.0	2.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	129.0	151.0
Other	6.0	8.0
Total Certified	145.9	169.0
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	14.0	18.0
Transportation	23.0	25.0
Cafeteria	0	0
Other	1.0	11.0
Total Non-Certified	41.0	58.0
Total All Employees	186.9	227.0

PAINTSVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 42,811.16	$ 9,244.89
Revenue From Local Sources	172,539.66	176,558.92
Revenue From State Sources	238,848.00	315,027.01
Revenue From Federal Sources	684,654.55	895,389.29
Total Revenue Receipts	1,096,042.21	1,386,975.22
Total Non-Revenue Receipts	14,873.90	10,603.62
Grand Total, All Receipts and Balance	$ 1,153,727.27	$ 1,406,823.73
EXPENDITURES		
Administration	$ 19,352.59	$ 21,954.60
Instruction	333,487.36	366,857.76
Attendance Services	8,446.00	9,257.65
Health Services	----	----
Pupil Transportation	6,096.76	13,829.80
Operation of Plant	25,239.91	29,208.76
Maintenance of Plant	10,214.81	24,503.70
Fixed Charges	5,651.67	6,096.42
Community Services	1,762.09	2,194.86
Total Current Expenses	410,251.19	473,903.55
Capital Outlay	4,361.28	4,759.51
Debt Services	----	----
Outgoing Transfers and Refunds	735,869.91	881,701.42
Grand Total Expenditures	$ 1,150,482.38	$ 1,360,364.48
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ ----	$ 12,704.48
Total Receipts During Year	42,769.48	43,540.00
Total Balance and Receipts	42,769.48	56,244.48
Total Expenditures	30,065.00	56,205.00
Balance at End of Year	$ 12,704.48	$ 39.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ ----	$ ----
Total Receipts During Year	----	----
Total Balance and Receipts	----	----
Total Expenditures	----	----
Balance at End of Year	$ ----	$ ----

PUPIL STATISTICS	1967-68	1968-69
Census	940.0	957.0
Enrollment: 1-8	731.0	710.0
9-12	350.0	306.0
Total	1,081.0	1,016.0
Number Promoted	954.0	874.0
Number Retained	60.0	64.0
Membership Close of Year: Boys	536.0	488.0
Girls	478.0	450.0
Total	1,014.0	938.0
Average Daily Attendance	973.7	919.5
Average Daily Membership	1,031.8	971.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	71.0	72.0
12th Grade	101.0	75.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	48.0	49.0
Other	2.0	2.0
Total Certified	57.0	58.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	4.0	4.0
Transportation	2.0	2.0
Cafeteria	2.0	2.0
Other	2.0	3.0
Total Non-Certified	14.0	16.0
Total All Employees	71.0	74.0

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

Transportation	2.0	2.0
Cafeteria	2.0	2.0
Other	2.0	3.0
Total Non-Certified	14.0	16.0
Total All Employees	71.0	74.0

VAN LEAR

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 3,972.32	$
Revenue From Local Sources	6,017.01	
Revenue From State Sources	73,534.34	
Revenue From Federal Sources	11,352.38	
Total Revenue Receipts	90,903.73	
Total Non-Revenue Receipts	8,037.35	
Grand Total, All Receipts and Balance	$ 102,913.40	$
EXPENDITURES		
Administration	$ 9,457.81	$
Instruction	53,506.31	
Attendance Services	483.69	
Health Services		
Pupil Transportation	2,487.44	
Operation of Plant	6,075.15	
Maintenance of Plant	637.09	
Fixed Charges	778.84	
Community Services		
Total Current Expenses	73,426.33	
Capital Outlay		
Debt Services	8,253.00	
Outgoing Transfers and Refunds	19,193.86	
Grand Total Expenditures	$ 100,873.19	$

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 18,217.07	$
Total Receipts During Year	6,660.00	
Total Balance and Receipts	24,877.07	
Total Expenditures	18,184.26	
Balance at End of Year	$ 6,692.81	$

PUPIL STATISTICS	1967-68	1968-69
Census	269.0	0
Enrollment: 1-8	204.0	0
9-12	120.0	0
Total	324.0	0
Number Promoted	259.0	0
Number Retained	33.0	0
Membership Close of Year: Boys	142.0	0
Girls	150.0	0
Total	292.0	0
Average Daily Attendance	270.2	0
Average Daily Membership	300.4	0
Days Taught	172.0	0
Number Completing: 8th Grade	27.0	0
12th Grade	17.0	0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.1	0
Visiting Teachers	0	0
Principals	0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	10.0	0
Other	0	0
Total Certified	11.1	0
Non-Certified:		
Clerical	1.0	0
Plant Operation & Maintenance	0	0
Transportation	1.0	0
Cafeteria	3.0	0
Other	0	0
Total Non-Certified	5.0	0
Total All Employees	16.1	0

KENTON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 99,391.15	$ 47,339.24
Revenue From Local Sources	1,627,856.75	1,718,447.53
Revenue From State Sources	1,527,013.58	2,377,113.91
Revenue From Federal Sources	212,436.91	186,503.50
Total Revenue Receipts	3,367,307.24	4,282,064.94
Total Non-Revenue Receipts	10,414.26	38,882.05
Grand Total, All Receipts and Balance	$ 3,477,112.65	$ 4,368,286.23
EXPENDITURES		
Administration	$ 60,002.53	$ 52,628.05
Instruction	2,163,556.85	2,673,657.40
Attendance Services	18,777.43	21,326.38
Health Services		
Pupil Transportation	200,616.59	268,764.53
Operation of Plant	201,394.84	227,511.64
Maintenance of Plant	56,416.78	69,410.50
Fixed Charges	26,277.67	31,149.61
Community Services		632.00
Total Current Expenses	2,727,042.69	3,345,080.11
Capital Outlay	2,377.65	42,088.69
Debt Services	127,676.10	130,583.75
Outgoing Transfers and Refunds	572,676.97	588,902.26
Grand Total Expenditures	$ 3,429,773.41	$ 4,106,654.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 209,027.20	$ 240,239.53
Total Receipts During Year	397,555.98	375,399.37
Total Balance and Receipts	606,583.18	615,638.90
Total Expenditures	366,343.65	550,425.55
Balance at End of Year	$ 240,239.53	$ 65,213.35
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		40,000.00
Total Balance and Receipts		40,000.00
Total Expenditures		40,000.00
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	13,128.0	13,348.0
Enrollment: 1-8	6,274.0	6,983.0
9-12	2,466.0	2,619.0
Total	8,740.0	9,602.0
Number Promoted	7,767.0	8,606.0
Number Retained	636.0	556.0
Membership Close of Year: Boys	4,337.0	4,768.0
Girls	4,066.0	4,394.0
Total	8,403.0	9,162.0
Average Daily Attendance	8,003.3	8,764.0
Average Daily Membership	8,473.4	9,284.8
Days Taught	175.0	176.0
Number Completing: 8th Grade	586.0	648.0
12th Grade	442.0	509.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	1.0
Supervisors	3.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	21.0	22.0
Guidance Counselors	6.0	7.0
Health Personnel	0	0
Full-Time Teachers	306.0	378.0
Other	12.0	20.0
Total Certified	353.0	436.0
Non-Certified:		
Clerical	6.0	7.0
Plant Operation & Maintenance	33.0	39.0
Transportation	91.0	95.0
Cafeteria	158.0	123.0
Other	0	0
Total Non-Certified	288.0	264.0
Total All Employees	641.0	700.0

Cash and Securities	$	$
Total Receipts During Year		40,000.00
Total Balance and Receipts		40,000.00
Total Expenditures		40,000.00
Balance at End of Year	$	$

Transportation		
Cafeteria	158.0	123.0
Other	0	0
Total Non-Certified	288.0	264.0
Total All Employees	641.0	700.0

BEECHWOOD

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 12,000.00	$ 8,691.40
Revenue From Local Sources	168,501.22	173,944.81
Revenue From State Sources	69,355.00	125,402.87
Revenue From Federal Sources	3,639.59	2,828.67
Total Revenue Receipts	241,495.81	302,176.35
Total Non-Revenue Receipts	668.85	474.05
Grand Total, All Receipts and Balance	$ 254,164.66	$ 311,341.80
EXPENDITURES		
Administration	$ 13,926.56	$ 17,056.76
Instruction	188,030.58	224,272.20
Attendance Services	2,408.04	2,411.60
Health Services	456.34	34.90
Pupil Transportation		
Operation of Plant	17,208.13	21,172.65
Maintenance of Plant	6,644.89	5,456.32
Fixed Charges	3,228.72	3,266.29
Community Services	439.70	
Total Current Expenses	232,342.96	273,670.72
Capital Outlay		
Debt Services		
Outgoing Transfers and Refunds	13,130.30	19,564.32
Grand Total Expenditures	$ 245,473.26	$ 293,235.04
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 34,638.50	$ 39,511.33
Total Receipts During Year	11,971.37	21,449.98
Total Balance and Receipts	46,609.87	60,961.31
Total Expenditures	7,098.54	36,698.60
Balance at End of Year	$ 39,511.33	$ 24,262.71

PUPIL STATISTICS	1967-68	1968-69
Census	1,443.0	1,513.0
Enrollment: 1-8	275.0	404.0
9-12	172.0	192.0
Total	447.0	596.0
Number Promoted	431.0	547.0
Number Retained	12.0	37.0
Membership Close of Year: Boys	225.0	316.0
Girls	218.0	268.0
Total	443.0	584.0
Average Daily Attendance	424.3	557.7
Average Daily Membership	441.9	581.9
Days Taught	176.0	176.0
Number Completing: 8th Grade	32.0	43.0
12th Grade	32.0	41.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.4	.4
Visiting Teachers	0	0
Principals	1.4	1.4
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	20.2	21.0
Other	1.0	1.0
Total Certified	24.0	24.8
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	1.0	2.0
Transportation	0	0
Cafeteria	1.0	7.0
Other	0	0
Total Non-Certified	4.0	11.0
Total All Employees	28.0	35.8

COVINGTON

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 991.01	$ -111,537.55
Revenue From Local Sources	2,018,387.64	2,125,651.30
Revenue From State Sources	1,451,295.00	1,996,163.06
Revenue From Federal Sources	296,756.28	342,805.73
Total Revenue Receipts	3,766,438.92	4,464,620.09
Total Non-Revenue Receipts	96,032.96	144,590.48
Grand Total, All Receipts and Balance	$ 3,863,462.89	$ 4,497,673.02
EXPENDITURES		
Administration	$ 67,615.04	$ 79,661.29
Instruction	2,570,834.49	2,840,437.71
Attendance Services	22,484.82	24,823.04
Health Services	13,584.10	14,522.84
Pupil Transportation	1,076.00	6,703.85
Operation of Plant	286,835.37	317,850.89
Maintenance of Plant	106,439.19	138,399.28
Fixed Charges	19,935.10	26,402.60
Community Services		
Total Current Expenses	3,088,804.11	3,448,801.50
Capital Outlay	31,649.32	21,415.21
Debt Services	312,107.74	15,005.21
Outgoing Transfers and Refunds	542,439.27	655,394.62
Grand Total Expenditures	$ 3,975,000.44	$ 4,140,616.54
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 215,633.11	$ 280,984.25
Total Receipts During Year	228,752.45	250,829.00
Total Balance and Receipts	444,385.56	531,813.25
Total Expenditures	163,401.31	147,458.53
Balance at End of Year	$ 280,984.25	$ 384,354.72

PUPIL STATISTICS	1967-68	1968-69
Census	11,735.0	11,389.0
Enrollment: 1-8	6,329.0	6,655.0
9-12	2,029.0	2,055.0
Total	8,358.0	8,710.0
Number Promoted	7,042.0	7,339.0
Number Retained	697.0	705.0
Membership Close of Year: Boys	4,014.0	4,151.0
Girls	3,725.0	3,893.0
Total	7,739.0	8,044.0
Average Daily Attendance	7,420.2	7,674.5
Average Daily Membership	7,975.9	8,281.9
Days Taught	187.0	185.0
Number Completing: 8th Grade	566.0	492.0
12th Grade	377.0	379.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	7.0	7.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	1.0
Principals	16.0	16.0
Guidance Counselors	4.0	4.0
Health Personnel	3.0	3.0
Full-Time Teachers	323.0	336.0
Other	14.0	14.0
Total Certified	373.0	387.0
Non-Certified:		
Clerical	11.0	11.0
Plant Operation & Maintenance	50.0	50.0
Transportation	0	0
Cafeteria	0	0
Other	2.0	2.0
Total Non-Certified	63.0	63.0
Total All Employees	436.0	450.0

Total Receipts During Year	228,752.45	250,829.00
Total Balance and Receipts	444,385.56	531,813.25
Total Expenditures	163,401.31	147,458.53
Balance at End of Year	$ 280,984.25	$ 384,354.72

Cafeteria	0	0
Other	2.0	2.0
Total Non-Certified	63.0	63.0
Total All Employees	436.0	450.0

ERLANGER

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 25,353.36	$ 41,214.48
Revenue From Local Sources	516,410.07	547,133.56
Revenue From State Sources	477,201.50	567,693.63
Revenue From Federal Sources	61,397.79	44,633.79
Total Revenue Receipts	1,055,009.36	1,159,460.98
Total Non-Revenue Receipts	38,678.64	6,341.84
Grand Total, All Receipts and Balance	$ 1,119,041.36	$ 1,207,017.30
EXPENDITURES		
Administration	$ 25,171.08	$ 26,907.20
Instruction	750,403.31	824,502.88
Attendance Services	8,640.35	9,474.87
Health Services		
Pupil Transportation	180.60	579.20
Operation of Plant	69,228.68	79,251.49
Maintenance of Plant	9,769.01	24,812.22
Fixed Charges	9,805.54	9,715.78
Community Services		
Total Current Expenses	873,198.57	975,243.64
Capital Outlay	4,258.44	23,314.60
Debt Services	18,907.50	
Outgoing Transfers and Refunds	181,462.37	191,964.51
Grand Total Expenditures	$ 1,077,826.88	$ 1,190,522.75
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 69,147.54	$ 94,829.78
Total Receipts During Year	136,370.78	153,617.77
Total Balance and Receipts	205,518.32	248,447.55
Total Expenditures	110,688.54	105,295.62
Balance At End of Year	$ 94,829.78	$ 143,151.93
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	3,890.0	3,939.0
Enrollment: 1-8	1,896.0	1,921.0
9-12	764.0	783.0
Total	2,660.0	2,704.0
Number Promoted	2,383.0	2,451.0
Number Retained	152.0	137.0
Membership Close of Year: Boys	1,267.0	1,319.0
Girls	1,268.0	1,269.0
Total	2,535.0	2,588.0
Average Daily Attendance	2,410.8	2,475.2
Average Daily Membership	2,553.0	2,618.7
Days Taught	175.0	177.0
Number Completing: 8th Grade	175.0	181.0
12th Grade	126.0	139.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	110.0	108.0
Other	3.0	3.0
Total Certified	122.0	120.0
Non-Certified:		
Clerical	10.2	12.1
Plant Operation & Maintenance	7.9	8.9
Transportation	0	0
Cafeteria	31.0	29.0
Other	1.0	1.0
Total Non-Certified	50.1	51.0
Total All Employees	172.1	171.0

LUDLOW

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 15,924.48	$ 9,832.46
Revenue From Local Sources	192,512.58	195,721.99
Revenue From State Sources	175,033.06	251,566.83
Revenue From Federal Sources	20,134.80	21,478.78
Total Revenue Receipts	387,680.44	468,767.60
Total Non-Revenue Receipts	5,502.72	128,710.38
Grand Total, All Receipts and Balance	$ 409,107.64	$ 607,310.44
EXPENDITURES		
Administration	$ 19,239.33	$ 20,673.72
Instruction	271,488.88	310,650.66
Attendance Services	5,551.79	5,475.87
Health Services	----------	----------
Pupil Transportation	----------	----------
Operation of Plant	28,158.95	28,858.71
Maintenance of Plant	12,554.83	7,273.97
Fixed Charges	2,488.70	13,723.99
Community Services	1,972.55	195.65
Total Current Expenses	341,455.03	386,852.57
Capital Outlay	2,181.13	67,321.29
Debt Services	----------	907.50
Outgoing Transfers and Refunds	55,639.02	128,609.99
Grand Total Expenditures	$ 399,275.18	$ 583,691.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 13,769.82	$ 9,905.82
Total Receipts During Year	41,738.14	48,316.17
Total Balance and Receipts	55,507.96	58,221.99
Total Expenditures	45,602.14	41,133.55
Balance At End of Year	$ 9,905.82	$ 17,088.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ ----------	$ ----------
Total Receipts During Year	----------	5,330.00
Total Balance and Receipts	----------	5,330.00
Total Expenditures	----------	----------
Balance At End of Year	$ ----------	$ 5,330.00

PUPIL STATISTICS	1967-68	1968-69
Census	1,331.0	1,365.0
Enrollment: 1-8	666.0	676.0
9-12	293.0	323.0
Total	959.0	999.0
Number Promoted	894.0	929.0
Number Retained	31.0	54.0
Membership Close of Year: Boys	507.0	518.0
Girls	418.0	465.0
Total	925.0	983.0
Average Daily Attendance	879.6	920.9
Average Daily Membership	928.1	978.8
Days Taught	177.0	177.0
Number Completing: 8th Grade	77.0	66.0
12th Grade	48.0	60.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.8	.8
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	35.7	37.0
Other	1.0	1.0
Total Certified	42.0	43.3
Non-Certified:		
Clerical	2.5	2.5
Plant Operation & Maintenance	3.0	2.5
Transportation	0	0
Cafeteria	11.0	11.5
Other	1.0	.5
Total Non-Certified	17.5	17.0
Total All Employees	59.5	60.3

Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year		5,330.00
Total Balance and Receipts		5,330.00
Total Expenditures		
Balance At End of Year	$	$ 5,330.00

Transportation	0	0
Cafeteria	11.0	11.5
Other	1.0	.5
Total Non-Certified	17.5	17.0
Total All Employees	59.5	60.3

KNOTT CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 254,544.12	$ 223,472.24
Revenue From Local Sources	206,449.15	207,577.96
Revenue From State Sources	1,283,814.94	1,367,033.72
Revenue From Federal Sources	667,042.04	933,881.55
Total Revenue Receipts	2,157,306.13	2,508,493.23
Total Non-Revenue Receipts	54,677.38	68,648.43
Grand Total, All Receipts and Balance	$ 2,466,527.63	$ 2,800,613.90
EXPENDITURES		
Administration	$ 42,712.36	$ 50,804.03
Instruction	1,129,252.86	1,205,997.61
Attendance Services	12,790.60	14,045.73
Health Services		
Pupil Transportation	110,810.12	133,944.83
Operation of Plant	55,483.22	65,438.75
Maintenance of Plant	25,426.71	26,917.48
Fixed Charges	15,658.52	17,351.85
Community Services		
Total Current Expenses	1,392,134.39	1,514,500.28
Capital Outlay	30,572.15	79,056.55
Debt Services		
Outgoing Transfers and Refunds	820,348.85	1,079,013.87
Grand Total Expenditures	$ 2,243,055.39	$ 2,672,570.70
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 53,974.43	$ 77,996.40
Total Receipts During Year	201,259.13	156,700.00
Total Balance and Receipts	255,233.56	234,696.40
Total Expenditures	177,237.16	181,519.76
Balance At End of Year	$ 77,996.40	$ 53,176.64

PUPIL STATISTICS	1967-68	1968-69
Census	4,640.0	4,428.0
Enrollment: 1-8	3,423.0	3,297.0
9-12	1,285.0	1,206.0
Total	4,708.0	4,503.0
Number Promoted	4,087.0	3,924.0
Number Retained	261.0	333.0
Membership Close of Year: Boys	2,224.0	2,182.0
Girls	2,124.0	2,075.0
Total	4,348.0	4,257.0
Average Daily Attendance	4,151.3	3,957.2
Average Daily Membership	4,461.4	4,303.2
Days Taught	175.0	175.0
Number Completing: 8th Grade	338.0	375.0
12th Grade	222.0	218.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	2.0	3.0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	10.0	9.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	167.0	166.0
Other	10.0	11.0
Total Certified	195.0	195.0
Non-Certified:		
Clerical	12.0	13.0
Plant Operation & Maintenance	14.0	16.0
Transportation	34.0	35.0
Cafeteria	43.0	41.0
Other	0	0
Total Non-Certified	103.0	105.0
Total All Employees	298.0	300.0

KNOX CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 18,581.95	$ 8,357.23
Revenue From Local Sources	207,024.35	171,024.52
Revenue From State Sources	1,638,660.65	1,857,455.84
Revenue From Federal Sources	1,017,197.65	763,478.56
Total Revenue Receipts	2,862,882.65	2,791,958.92
Total Non-Revenue Receipts	163,695.07	140,563.59
Grand Total, All Receipts and Balance	$ 3,045,159.67	$ 2,940,879.74
EXPENDITURES		
Administration	$ 46,126.02	$ 53,025.59
Instruction	1,360,427.04	1,467,147.66
Attendance Services	14,724.13	20,297.07
Health Services	2,728.00	225.00
Pupil Transportation	150,105.88	183,859.46
Operation of Plant	81,404.36	109,111.23
Maintenance of Plant	24,434.29	45,723.01
Fixed Charges	22,585.64	27.671.97
Community Services	2,287.76	4,863.63
Total Current Expenses	1,704,823.12	1.911,924.62
Capital Outlay	93,408.81	10,535.48
Debt Services	100,700.00	213.35
Outgoing Transfers and Refunds	1,137,870.51	1,002,337.00
Grand Total Expenditures	$ 3,036,802.44	$ 2,925,010.45
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 70.57	$
Total Receipts During Year	136,920.00	161,910.00
Total Balance and Receipts	136,990.57	161,910.00
Total Expenditures	136,990.57	145,768.84
Balance At End of Year	$	$ 16,141.16

PUPIL STATISTICS	1967-68	1968-69
Census	5,651.0	5,688.0
Enrollment: 1-8	4,147.0	4,138.0
9-12	1,399.0	1,415.0
Total	5,546.0	5,553.0
Number Promoted	4,949.0	4,931.0
Number Retained	250.0	300.0
Membership Close of Year: Boys	2,562.0	2,600.0
Girls	2,637.0	2,631.0
Total	5,199.0	5,231.0
Average Daily Attendance	4,882.9	4,896.9
Average Daily Membership	5,209.4	5,277.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	446.0	457.0
12th Grade	241.0	229.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	2.0	2.0
Supervisors	2.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.5
Principals	9.5	9.5
Guidance Counselors	4.0	4.0
Health Personnel	1.0	1.0
Full-Time Teachers	204.5	209.0
Other	12.0	11.0
Total Certified	240.0	245.0
Non-Certified:		
Clerical	9.0	10.0
Plant Operation & Maintenance	14.0	19.2
Transportation	44.5	45.3
Cafeteria	30.5	38.5
Other	35.0	35.0
Total Non-Certified	133.0	148.0
Total All Employees	373.0	393.0

Balance Beginning of Year, Cash and Securities	$ 70.57	$
Total Receipts During Year	136,920.00	161,910.00
Total Balance and Receipts	136,990.57	161,910.00
Total Expenditures	136,990.57	145,768.84
Balance At End of Year	$	$ 16,141.16

Plant Operation & Maintenance	14.0	15.2
Transportation	44.5	45.3
Cafeteria	30.5	38.5
Other	35.0	35.0
Total Non-Certified	133.0	148.0
Total All Employees	373.0	393.0

BARBOURVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 3,510.25	$
Revenue From Local Sources	77,685.63	78,302.23
Revenue From State Sources	111,085.79	158,725.68
Revenue From Federal Sources	64,997.87	56,986.99
Total Revenue Receipts	253,769.29	294,014.90
Total Non-Revenue Receipts	670.41	367.80
Grand Total, All Receipts and Balance	$ 257,949.95	$ 294,382.70
EXPENDITURES		
Administration	$ 16,255.45	$ 17,790.37
Instruction	133,221.30	158,408.13
Attendance Services	6,550.00	7,050.00
Health Services	675.00	
Pupil Transportation	2,735.00	2,741.00
Operation of Plant	15,503.61	16,052.49
Maintenance of Plant	3,214.18	3,558.75
Fixed Charges	1,817.22	1,795.26
Community Services		
Total Current Expenses	179,971.76	207,396.00
Capital Outlay	858.35	667.10
Debt Services		
Outgoing Transfers and Refunds	76,226.27	73,239.22
Grand Total Expenditures	$ 257,056.38	$ 281,302.32
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 455.22	$ 2,561.72
Total Receipts During Year	13,320.00	16,730.00
Total Balance and Receipts	13,775.22	19,291.72
Total Expenditures	11,213.50	16,622.61
Balance At End of Year	$ 2,561.72	$ 2,669.11

PUPIL STATISTICS	1967-68	1968-69
Census	616.0	628.0
Enrollment: 1-8	400.0	423.0
9-12	149.0	156.0
Total	549.0	579.0
Number Promoted	508.0	504.0
Number Retained	14.0	26.0
Membership Close of Year: Boys	264.0	265.0
Girls	258.0	265.0
Total	522.0	530.0
Average Daily Attendance	501.3	504.3
Average Daily Membership	527.2	537.0
Days Taught	176.0	176.0
Number Completing: 8th Grade	50.0	50.0
12th Grade	31.0	24.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.6	.6
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	25.4	26.0
Other	1.0	1.0
Total Certified	30.0	30.6
Non-Certified:		
Clerical	3.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	2.0	2.0
Other	0	2.0
Total Non-Certified	7.0	7.0
Total All Employees	37.0	37.6

LARUE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 56,699.42	$ 35,201.69
Revenue From Local Sources	372,114.26	360,211.20
Revenue From State Sources	611,692.07	832,151.47
Revenue From Federal Sources	250,746.69	243,084.20
Total Revenue Receipts	1,234,553.02	1,435,446.87
Total Non-Revenue Receipts	103,309.70	18,203.35
Grand Total, All Receipts and Balance	$ 1,394,562.14	$ 1,488,851.91
EXPENDITURES		
Administration	$ 28,611.67	$ 24,092.34
Instruction	693,539.93	792,670.54
Attendance Services	10,779.69	11,408.38
Health Services	3,600.00	4,000.00
Pupil Transportation	64,170.15	88,414.74
Operation of Plant	60,971.56	64,441.22
Maintenance of Plant	8,627.48	28,475.62
Fixed Charges	10,110.97	13,511.88
Community Services	.....	.....
Total Current Expenses	880,411.45	1,027,014.72
Capital Outlay	30,009.80	47,147.71
Debt Services	101,027.70	.....
Outgoing Transfers and Refunds	347,911.50	338,120.71
Grand Total Expenditures	$ 1,359,360.45	$ 1,412,233.14
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,416.64	$ 760.56
Total Receipts During Year	46,223.20	47,500.81
Total Balance and Receipts	52,639.84	48,261.37
Total Expenditures	51,879.28	48,194.18
Balance At End of Year	$ 760.56	$ 67.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16,036.89	$ 60,967.70
Total Receipts During Year	99,527.78	87,468.69
Total Balance and Receipts	115,564.67	148,436.39
Total Expenditures	54,596.97	93,656.07
Balance At End of Year	$ 60,967.70	$ 54,780.32

PUPIL STATISTICS	1967-68	1968-69
Census	2,638.0	2,649.0
Enrollment: 1-8	1,773.0	1,761.0
9-12	775.0	766.0
Total	2,548.0	2,527.0
Number Promoted	2,363.0	2,361.0
Number Retained	131.0	87.0
Membership Close of Year: Boys	1,307.0	1,281.0
Girls	1,187.0	1,167.0
Total	2,494.0	2,448.0
Average Daily Attendance	2,387.3	2,348.0
Average Daily Membership	2,494.3	2,469.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	220.0	200.0
12th Grade	177.0	138.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	111.0	110.0
Other	4.0	5.0
Total Certified	126.0	126.0
Non-Certified:		
Clerical	6.0	5.0
Plant Operation & Maintenance	0	0
Transportation	18.0	26.0
Cafeteria	23.0	18.0
Other	14.0	11.0
Total Non-Certified	61.0	60.0
Total All Employees	187.0	186.0

Cash and Securities	$ 16,036.89	$ 60,967.70
Total Receipts During Year	99,527.78	87,468.69
Total Balance and Receipts	115,564.67	148,436.39
Total Expenditures	54,596.97	93,656.07
Balance At End of Year	$ 60,967.70	$ 54,780.32

Transportation	18.0	26.0
Cafeteria	23.0	18.0
Other	14.0	11.0
Total Non-Certified	61.0	60.0
Total All Employees	187.0	186.0

LAUREL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 37,098.15	$ -21,277.65
Revenue From Local Sources	247,633.07	241,452.70
Revenue From State Sources	1,358,410.28	1,803,106.64
Revenue From Federal Sources	641,402.26	570,266.44
Total Revenue Receipts	2,247,445.61	2,614,825.78
Total Non-Revenue Receipts	48,434.07	120,816.86
Grand Total, All Receipts and Balance	$ 2,332,977.83	$ 2,714,364.99
EXPENDITURES		
Administration	$ 33,311.17	$ 28,378.53
Instruction	1,284,066.20	1,397,225.53
Attendance Services	23,482.59	19,805.09
Health Services		
Pupil Transportation	142,079.78	203,631.33
Operation of Plant	64,959.58	73,449.44
Maintenance of Plant	11,118.98	21,188.61
Fixed Charges	15,097.05	21,590.92
Community Services		82.50
Total Current Expenses	1,574,115.35	1,765,351.95
Capital Outlay		11,250.08
Debt Services		
Outgoing Transfers and Refunds	780,140.13	808,588.24
Grand Total Expenditures	$ 2,354,255.48	$ 2,585,190.27
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 36,120.36	$ 18,250.22
Total Receipts During Year	147,735.24	196,066.90
Total Balance and Receipts	183,855.60	214,317.12
Total Expenditures	165,605.38	174,934.83
Balance At End of Year	$ 18,250.22	$ 39,382.29

PUPIL STATISTICS	1967-68	1968-69
Census	5,726.0	5,825.0
Enrollment: 1-8	3,955.0	4,106.0
9-12	1,404.0	1,437.0
Total	5,359.0	5,543.0
Number Promoted	4,866.0	4,959.0
Number Retained	259.0	287.0
Membership Close of Year: Boys	2,637.0	2,682.0
Girls	2,488.0	2,564.0
Total	5,125.0	5,246.0
Average Daily Attendance	4,813.8	4,950.6
Average Daily Membership	5,137.0	5,305.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	431.0	449.0
12th Grade	221.0	273.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	1.0	1.0
Principals	13.0	12.0
Guidance Counselors	6.0	6.0
Health Personnel	1.0	0
Full-Time Teachers	206.0	213.0
Other	8.0	8.0
Total Certified	242.0	246.0
Non-Certified:		
Clerical	11.0	10.0
Plant Operation & Maintenance	12.0	13.0
Transportation	60.0	63.0
Cafeteria	48.0	55.0
Other	12.0	13.0
Total Non-Certified	143.0	154.0
Total All Employees	385.0	400.0

E. BERNSTADT

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 9,635.95	$ 11,173.75
Revenue From Local Sources	10,828.49	12,101.00
Revenue From State Sources	90,379.15	103,775.58
Revenue From Federal Sources	29,089.94	27,217.08
Total Revenue Receipts	130,297.58	143,093.66
Total Non-Revenue Receipts	1,281.55	2,929.79
Grand Total, All Receipts and Balance	$ 141,215.08	$ 157,197.20
EXPENDITURES		
Administration	$ 9,944.12	$ 10,953.65
Instruction	67,815.53	76,501.92
Attendance Services	1,998.90	2,225.61
Health Services	.....	13.46
Pupil Transportation	4,792.86	8,306.88
Operation of Plant	5,635.56	5,426.33
Maintenance of Plant	1,817.38	1,221.97
Fixed Charges	878.12	1,022.42
Community Services	.....	.....
Total Current Expenses	92,882.47	105,672.24
Capital Outlay	.....	3,193.33
Debt Services	.....	.....
Outgoing Transfers and Refunds	37,158.86	37,350.08
Grand Total Expenditures	$ 130,041.33	$ 146,215.65
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 11,652.35	$ 7,990.22
Total Receipts During Year	8,280.00	10,080.00
Total Balance and Receipts	19,932.35	18,070.22
Total Expenditures	11,942.13	12,456.06
Balance At End of Year	$ 7,990.22	$ 5,614.16

PUPIL STATISTICS	1967-68	1968-69
Census	349.0	319.0
Enrollment: 1-8	318.0	307.0
9-12	0	0
Total	318.0	307.0
Number Promoted	261.0	223.0
Number Retained	24.0	50.0
Membership Close of Year: Boys	160.0	151.0
Girls	125.0	122.0
Total	285.0	273.0
Average Daily Attendance	283.2	276.3
Average Daily Membership	291.2	283.4
Days Taught	170.0	172.0
Number Completing: 8th Grade	27.0	24.0
12th Grade	0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	13.0	14.0
Other	0	0
Total Certified	16.0	17.0
Non-Certified:		
Clerical	0	0
Plant Operation & Maintenance	.5	.7
Transportation	1.5	1.3
Cafeteria	5.0	5.0
Other	0	1.0
Total Non-Certified	7.0	8.0
Total All Employees	23.0	25.0

Balance Beginning of Year, Cash and Securities	$ 11,652.35	$ 7,990.22
Total Receipts During Year	8,280.00	10,080.00
Total Balance and Receipts	19,932.35	18.070.22
Total Expenditures	11,942.13	12,456.06
Balance At End of Year	$ 7,990.22	$ 5,614.16

Transportation	1.5	1.5
Cafeteria	5.0	5.0
Other	0	1.0
Total Non-Certified	7.0	8.0
Total All Employees	23.0	25.0

LONDON

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 17,561.50	$ 43,635.52
Revenue From Local Sources	205,346.16	213,034.57
Revenue From State Sources	218,294.90	265,685.79
Revenue From Federal Sources	48,990.96	67,251.45
Total Revenue Receipts	472,632.02	545,971.81
Total Non-Revenue Receipts	42,773.46	4,692.61
Grand Total, All Receipts and Balance	$ 532,966.98	$ 594.299.94
EXPENDITURES		
Administration	$ 17,234.00	$ 19,387.96
Instruction	280,857.18	321,891.93
Attendance Services	7,656.06	7,711.08
Health Services	750.00	59.47
Pupil Transportation	4,719.38	4,445.76
Operation of Plant	28,385.06	31,361.81
Maintenance of Plant	9,994.61	9,552.76
Fixed Charges	3,104.44	4,179.33
Community Services	----	----
Total Current Expenses	352,700.73	398,590.10
Capital Outlay	----	17,351.51
Debt Services	40,480.00	----
Outgoing Transfers and Refunds	96,150.73	85,284.00
Grand Total Expenditures	$ 489,331.46	$ 501,225.61
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 652.42	$ 652.42
Total Receipts During Year	36,850.00	36,087.00
Total Balance and Receipts	37,502.42	36,739.42
Total Expenditures	36,850.00	36,087.00
Balance At End of Year	$ 652.42	$ 652.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 62.79	$ 62.79
Total Receipts During Year	----	----
Total Balance and Receipts	62.79	62.79
Total Expenditures	----	----
Balance At End of Year	$ 62.79	$ 62.79

PUPIL STATISTICS	1967-68	1968-69
Census	1,048.0	1.053.0
Enrollment: 1-8	769.0	791.0
9-12	413.0	438.0
Total	1,182.0	1,229.0
Number Promoted	1,109.0	1,107.0
Number Retained	30.0	35.0
Membership Close of Year: Boys	572.0	582.0
Girls	567.0	560.0
Total	1,139.0	1,142.0
Average Daily Attendance	1,101.5	1,113.0
Average Daily Membership	1,150.7	1,165.5
Days Taught	174.0	175.0
Number Completing: 8th Grade	92.0	93.0
12th Grade	89.0	89.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	41.0	44.0
Other	2.0	2.0
Total Certified	47.5	51.5
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	4.0	4.0
Transportation	2.0	2.0
Cafeteria	9.0	9.0
Other	0	0
Total Non-Certified	18.0	18.0
Total All Employees	65.5	69.5

LAWRENCE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 89,335.30	$ 57,163.77
Revenue From Local Sources	204,822.66	218,589.51
Revenue From State Sources	603,047.12	629,963.70
Revenue From Federal Sources	352,320.53	261,011.24
Total Revenue Receipts	1,160,190.31	1,109,564.45
Total Non-Revenue Receipts	19,436.71	11,899.09
Grand Total, All Receipts and Balance	$ 1,268,962.32	$ 1,178,627.31
EXPENDITURES		
Administration	$ 25,603.60	$ 28,582.31
Instruction	527,992.55	595,692.46
Attendance Services	7,610.00	8,000.00
Health Services		
Pupil Transportation	121,479.49	99,234.24
Operation of Plant	46,622.43	50,797.63
Maintenance of Plant	25,397.08	21,394.64
Fixed Charges	12,697.12	10,848.82
Community Services		
Total Current Expenses	767,402.27	814,550.10
Capital Outlay	10,933.99	38,117.21
Debt Services	15,150.00	
Outgoing Transfers and Refunds	418,312.29	318,257.84
Grand Total Expenditures	$ 1,211,798.55	$ 1,170,925.15
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 185,902.42	$ 43,905.89
Total Receipts During Year	60,840.00	70,350.00
Total Balance and Receipts	246,742.42	114,255.89
Total Expenditures	202,836.53	90,565.46
Balance at End of Year	$ 43,905.89	$ 23,690.43

PUPIL STATISTICS	1967-68	1968-69
Census	2,757.0	2,760.0
Enrollment: 1-8	2,093.0	2,028.0
9-12	748.0	699.0
Total	2,841.0	2,727.0
Number Promoted	2,444.0	2,404.0
Number Retained	203.0	182.0
Membership Close of Year: Boys	1,383.0	1,370.0
Girls	1,264.0	1,216.0
Total	2,647.0	2,586.0
Average Daily Attendance	2,418.2	2,362.0
Average Daily Membership	2,679.9	2,625.9
Days Taught	171.0	175.0
Number Completing: 8th Grade	211.0	212.0
12th Grade	134.0	130.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	0
Principals	2.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	94.0	97.0
Other	2.0	2.0
Total Certified	103.0	103.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	5.0	6.0
Transportation	23.0	25.0
Cafeteria	13.0	12.0
Other	0	34.0
Total Non-Certified	43.0	79.0
Total All Employees	146.0	182.0

Cash and Securities	$ 158,483.55	$ 116,028.85
Total Receipts During Year	60,840.00	70,350.00
Total Balance and Receipts	246,742.42	114,255.89
Total Expenditures	202,836.53	90,565.46
Balance at End of Year	$ 43,905.89	$ 23,690.43

Transportation	25.0	27.0
Cafeteria	13.0	12.0
Other	0	34.0
Total Non-Certified	43.0	79.0
Total All Employees	146.0	182.0

LEE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 41,137.11	$ 63,611.96
Revenue From Local Sources	235,066.90	225,212.90
Revenue From State Sources	536,366.45	663,916.17
Revenue From Federal Sources	321,167.33	288,362.92
Total Revenue Receipts	1,142,600.68	1,177,491.99
Total Non-Revenue Receipts	22,238.05	20,802.85
Grand Total, All Receipts and Balance	$ 1,205,975.84	$ 1,261,906.80
EXPENDITURES		
Administration	$ 27,905.81	$ 29,649.55
Instruction	509,111.02	562,383.68
Attendance Services	8,681.77	9,605.26
Health Services	1,000.00	
Pupil Transportation	60,042.34	60,721.96
Operation of Plant	34,747.61	43,655.99
Maintenance of Plant	13,295.71	16,147.75
Fixed Charges	6,772.40	9,023.30
Community Services		
Total Current Expenses	661,556.66	731,187.49
Capital Outlay	17,771.17	18,047.52
Debt Services	10,540.00	10,250.00
Outgoing Transfers and Refunds	452,496.05	435,691.20
Grand Total Expenditures	$ 1,142,363.88	$ 1,195,176.21
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 159,565.52	$ 190,143.98
Total Receipts During Year	85,788.46	91,668.20
Total Balance and Receipts	245,353.98	281,812.18
Total Expenditures	55,210.00	178,159.57
Balance at End of Year	$ 190,143.98	$ 103,652.61
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 112,591.43	$ 158,483.55
Total Receipts During Year	58,014.62	65,409.55
Total Balance and Receipts	170,606.05	223,893.10
Total Expenditures	12,122.50	107,864.25
Balance at End of Year	$ 158,483.55	$ 116,028.85

PUPIL STATISTICS	1967-68	1968-69
Census	2,022.0	2,016.0
Enrollment: 1-8	1,481.0	1,460.0
9-12	540.0	517.0
Total	2,021.0	1,977.0
Number Promoted	1,737.0	1,704.0
Number Retained	119.0	139.0
Membership Close of Year: Boys	926.0	938.0
Girls	930.0	905.0
Total	1,856.0	1,843.0
Average Daily Attendance	1,775.1	1,756.0
Average Daily Membership	1,900.6	1,886.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	146.0	146.0
12th Grade	91.0	100.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	81.0	83.0
Other	3.0	3.0
Total Certified	93.0	96.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	7.0	8.0
Transportation	18.0	19.0
Cafeteria	19.0	18.0
Other	11.0	11.0
Total Non-Certified	62.0	63.0
Total All Employees	155.0	159.0

LESLIE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 5,298.07	$ 12,190.09
Revenue From Local Sources	119,676.48	119,049.85
Revenue From State Sources	1,054,816.90	1,171,083.63
Revenue From Federal Sources	617,155.14	510,198.33
Total Revenue Receipts	1,791,648.52	1,800,331.81
Total Non-Revenue Receipts	96,512.81	21,756.91
Grand Total, All Receipts and Balance	$ 1,893,459.40	$ 1,834,278.81
EXPENDITURES		
Administration	$ 32,712.81	$ 32,621.51
Instruction	809,839.31	879,680.69
Attendance Services	19,646.75	18,858.98
Health Services	.....	.....
Pupil Transportation	158,319.90	169,977.85
Operation of Plant	67,215.89	57,671.21
Maintenance of Plant	6,390.29	7,985.44
Fixed Charges	9,814.42	12,565.05
Community Services	.....	.....
Total Current Expenses	1,103,939.37	1,179,360.73
Capital Outlay	18,496.62	21,841.02
Debt Services	81,566.67	16.35
Outgoing Transfers and Refunds	677,255.78	661,767.79
Grand Total Expenditures	$ 1,881,238.44	$ 1,862,985.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 59,280.96	$ 17,664.25
Total Receipts During Year	49,530.00	152,500.00
Total Balance and Receipts	108,810.96	170,164.25
Total Expenditures	91,146.71	135,991.40
Balance at End of Year	$ 17,664.25	$ 34,172.85

PUPIL STATISTICS	1967-68	1968-69
Census	4,616.0	4,386.0
Enrollment: 1-8	3,219.0	3,014.0
9-12	841.0	876.0
Total	4,060.0	3,890.0
Number Promoted	3,558.0	3,363.0
Number Retained	219.0	244.0
Membership Close of Year: Boys	1,941.0	1,847.0
Girls	1,836.0	1,760.0
Total	3,777.0	3,607.0
Average Daily Attendance	3,569.3	3,421.3
Average Daily Membership	3,863.7	3,705.8
Days Taught	170.0	170.0
Number Completing: 8th Grade	344.0	299.0
12th Grade	143.0	136.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	0
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	2.2
Principals	6.0	6.0
Guidance Counselors	2.0	1.0
Health Personnel	1.0	1.8
Full-Time Teachers	144.0	149.0
Other	8.0	11.0
Total Certified	169.0	175.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	10.0	14.0
Transportation	68.0	70.0
Cafeteria	27.0	23.0
Other	32.0	34.0
Total Non-Certified	143.0	147.0
Total All Employees	312.0	322.0

Total Balance and Receipts	108,810.96	170,164.25
Total Expenditures	91,146.71	135,991.40
Balance at End of Year	$ 17,664.25	$ 34,172.85

Cafeteria	27.0	23.0
Other	32.0	34.0
Total Non-Certified	143.0	147.0
Total All Employees	312.0	322.0

LETCHER CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 28,573.50	$ 18,575.65
Revenue From Local Sources	293,391.78	307,769.23
Revenue From State Sources	1,713,210.27	1,904,271.85
Revenue From Federal Sources	1,174,772.44	885,397.08
Total Revenue Receipts	3,181,374.49	3,097,438.16
Total Non-Revenue Receipts	785,413.87	172,572.37
Grand Total, All Receipts and Balance	$ 3,995,361.86	$ 3,288,586.18
EXPENDITURES		
Administration	$ 54,658.37	$ 53,962.31
Instruction	1,501,224.24	1,598,143.36
Attendance Services	17,227.60	19,444.04
Health Services	5,000.00	.....
Pupil Transportation	146,351.94	181,523.34
Operation of Plant	119,010.03	135,520.92
Maintenance of Plant	42,488.26	44,418.68
Fixed Charges	27,846.88	24,995.81
Community Services	.....	.....
Total Current Expenses	1,913,807.32	2,058,008.46
Capital Outlay	16,451.53	13,933.67
Debt Services	706,971.73	1,066.70
Outgoing Transfers and Refunds	1,339,555.63	1,174,656.42
Grand Total Expenditures	$ 3,976,786.21	$ 3,247,665.25
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,809.81	$ 22,586.41
Total Receipts During Year	155,520.00	180,390.00
Total Balance and Receipts	170,329.81	202,976.41
Total Expenditures	147,743.40	141,664.65
Balance at End of Year	$ 22,586.41	$ 61,311.76

PUPIL STATISTICS	1967-68	1968-69
Census	5,876.0	5,891.0
Enrollment: 1-8	4,472.0	4,337.0
9-12	1,748.0	1,663.0
Total	6,220.0	6,000.0
Number Promoted	5,232.0	5,159.0
Number Retained	533.0	516.0
Membership Close of Year: Boys	2,948.0	2,891.0
Girls	2,817.0	2,784.0
Total	5,765.0	5,675.0
Average Daily Attendance	5,515.4	5,345.4
Average Daily Membership	5,919.9	5,757.8
Days Taught	171.0	175.0
Number Completing: 8th Grade	483.0	397.0
12th Grade	306.0	302.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	1.0	1.0
Other Administrative Personnel	3.0	2.0
Supervisors	2.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	2.0
Principals	14.0	14.0
Guidance Counselors	2.0	3.0
Health Personnel	5.0	1.0
Full-Time Teachers	285.0	235.0
Other	16.0	33.0
Total Certified	335.0	300.0
Non-Certified:		
Clerical	23.0	20.0
Plant Operation & Maintenance	38.0	10.0
Transportation	47.0	54.0
Cafeteria	61.0	47.0
Other	15.0	15.0
Total Non-Certified	184.0	146.0
Total All Employees	519.0	446.0

JENKINS

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 22,100.80	$ 12,945.01
Revenue From Local Sources	80,418.12	156,005.98
Revenue From State Sources	300,380.63	372,231.02
Revenue From Federal Sources	47,282.35	119,057.32
Total Revenue Receipts	428,081.10	647,294.32
Total Non-Revenue Receipts	55,845.02	10,590.23
Grand Total, All Recepits and Balance	$ 506,026.92	$ 670,829.56
EXPENDITURES		
Administration	$ 17,664.86	$ 20,111.15
Instruction	286,453.89	311,680.71
Attendance Services	7,002.44	6,997.49
Health Services	.....	.....
Pupil Transportation	11,266.83	15,196.22
Operation of Plant	26,162.08	26,179.17
Maintenance of Plant	6,080.02	8,861.84
Fixed Charges	6,082.53	7,450.11
Community Services	.....	.....
Total Current Expenses	360,712.65	396,476.69
Capital Outlay	12,076.62	16,750.36
Debt Services	50,400.00	.....
Outgoing Transfers and Refunds	69,892.64	230,246.85
Grand Total Expenditures	$ 493,081.91	$ 643,473.90
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	71,300.88
Total Balance and Receipts	.....	71,300.88
Total Expenditures	.....	17,402.40
Balance at End of Year	$	$ 53,898.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 102,274.90	$ 125,968.52
Total Receipts During Year	33,072.48	35,534.21
Total Balance and Receipts	135,347.38	161,502.73
Total Expenditures	9,378.86	6,820.50
Balance at End of Year	$ 125,968.52	$ 154,682.23

PUPIL STATISTICS	1967-68	1968-69
Census	1,171.0	1,082.0
Enrollment: 1-8	834.0	762.0
9-12	411.0	372.0
Total	1,245.0	1,134.0
Number Promoted	1,075.0	998.0
Number Retained	77.0	60.0
Membership Close of Year: Boys	592.0	555.0
Girls	560.0	503.0
Total	1,152.0	1,058.0
Average Daily Attendance	1,129.5	1,028.8
Average Daily Membership	1,172.8	1,074.3
Days Taught	171.0	171.0
Number Completing: 8th Grade	91.0	91.0
12th Grade	93.0	92.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	45.0	42.0
Other	2.0	1.0
Total Certified	51.0	49.0
Non-Certified:		
Clerical	2.0	3.0
Plant Operation & Maintenance	7.0	7.2
Transportation	0	.8
Cafeteria	5.0	8.0
Other	0	13.0
Total Non-Certified	14.0	32.0
Total All Employees	65.0	81.0

Total Receipts During Year	35,672.48	35,554.21
Total Balance and Receipts	135,347.38	161,502.73
Total Expenditures	9,378.86	6,820.50
Balance at End of Year	$ 125,968.52	$ 154,682.23

Cafeteria	5.0	8.0
Other	0	13.0
Total Non-Certified	14.0	32.0
Total All Employees	65.0	81.0

LEWIS CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 63,815.24	$ 119,941.55
Revenue From Local Sources	319,244.80	322,082.19
Revenue From State Sources	779,817.73	905,063.16
Revenue From Federal Sources	256,033.89	389,501.24
Total Revenue Receipts	1,355,096.42	1,616,646.59
Total Non-Revenue Receipts	56,336.76	35,832.82
Grand Total, All Receipts and Balance	$ 1,475,248.42	$ 1,772,420.96
EXPENDITURES		
Administration	$ 31,843.69	$ 21,098.52
Instruction	733,587.10	796,013.68
Attendance Services	8,399.81	8,619.37
Health Services	290.00	.....
Pupil Transportation	136,984.65	164,666.79
Operation of Plant	77,363.58	92,633.82
Maintenance of Plant	14,114.32	10,491.85
Fixed Charges	5,948.10	39,977.85
Community Services	.....	.....
Total Current Expenses	1,008,531.25	1,133,501.88
Capital Outlay	14,839.23	22,769.12
Debt Services	30.00	.....
Outgoing Transfers and Refunds	331,906.39	517,149.14
Grand Total Expenditures	$ 1,355,306.87	$ 1,673,420.14
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,254.08	$ 4,558.68
Total Receipts During Year	85,222.71	129,910.00
Total Balance and Receipts	87,476.79	134,468.68
Total Expenditures	82,918.11	124,374.49
Balance at End of Year	$ 4,558.68	$ 10,094.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	10,811.89	.....
Total Balance and Receipts	10,811.89	.....
Total Expenditures	10,811.89	.....
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	3,511.0	3,527.0
Enrollment: 1-8	2,508.0	2,422.0
9-12	777.0	787.0
Total	3,285.0	3,209.0
Number Promoted	3,030.0	2,986.0
Number Retained	111.0	88.0
Membership Close of Year: Boys	1,608.0	1,579.0
Girls	1,533.0	1,495.0
Total	3,141.0	3,074.0
Average Daily Attendance	2,930.0	2,879.8
Average Daily Membership	3,158.2	3,108.2
Days Taught	171.0	170.0
Number Completing: 8th Grade	296.0	263.0
12th Grade	153.0	144.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.7
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	124.0	114.0
Other	7.0	3.0
Total Certified	141.0	127.7
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	18.0	3.0
Transportation	14.0	3.0
Cafeteria	0	32.0
Other	0	51.0
Total Non-Certified	34.0	91.0
Total All Employees	175.0	218.7

LINCOLN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 14,549.31	$ 38,837.63
Revenue From Local Sources	498,201.49	479,392.57
Revenue From State Sources	984,347.97	1,162,177.89
Revenue From Federal Sources	370,747.69	415,002.75
Total Revenue Receipts	1,853,297.15	2,056,573.21
Total Non-Revenue Receipts	138,845.56	112,541.02
Grand Total, All Receipts and Balance	$ 2,006,692.02	$ 2,207,951.86
EXPENDITURES		
Administration	$ 35,222.86	$ 35,257.71
Instruction	1,033,732.44	1,137,330.91
Attendance Services	9,657.27	10,367.32
Health Services	3,350.00	3,350.00
Pupil Transportation	138,267.09	171,979.80
Operation of Plant	93,236.52	109,804.58
Maintenance of Plant	49,493.78	56,609.70
Fixed Charges	17,590.65	20,808.68
Community Services	150.00	----
Total Current Expenses	1,380,700.61	1,545,508.70
Capital Outlay	5,779.80	14,100.60
Debt Services	100,770.00	194.45
Outgoing Transfers and Refunds	480,603.98	623,701.60
Grand Total Expenditures	$ 1,967,854.39	$ 2,183,505.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,760.15	$ 3,653.13
Total Receipts During Year	14,742.98	18,680.95
Total Balance and Receipts	17,503.13	22,334.08
Total Expenditures	13,850.00	15,427.32
Balance at End of Year	$ 3,653.13	$ 6,906.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 360.33	$ 19,245.42
Total Receipts During Year	167,313.20	125,463.32
Total Balance and Receipts	167,673.53	144,708.74
Total Expenditures	148,428.11	144,708.74
Balance at End of Year	$ 19,245.42	$ ----

PUPIL STATISTICS	1967-68	1968-69
Census	3,859.0	4,133.0
Enrollment: 1-8	2,838.0	2,934.0
9-12	1,172.0	1,127.0
Total	4,010.0	4,061.0
Number Promoted	3,624.0	3,682.0
Number Retained	196.0	195.0
Membership Close of Year: Boys	1,994.0	2,022.0
Girls	1,826.0	1,855.0
Total	3,820.0	3,877.0
Average Daily Attendance	3,623.1	3,694.1
Average Daily Membership	3,853.8	3,928.9
Days Taught	171.0	170.0
Number Completing: 8th Grade	281.0	331.0
12th Grade	232.0	240.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1,0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	10.0	10.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	163.0	162.0
Other	10.0	10.0
Total Certified	190.0	189.0
Non-Certified:		
Clerical	8.0	10.0
Plant Operation & Maintenance	27.0	27.0
Transportation	40.0	40.0
Cafeteria	20.0	20.0
Other	0	18.0
Total Non-Certified	95.0	115.0
Total All Employees	285.0	304.0

Balance Beginning of Year, Cash and Securities	$ 360.33	$ 19,245.42
Total Receipts During Year	167,313.20	125,463.32
Total Balance and Receipts	167,673.53	144,708.74
Total Expenditures	148,428.11	144,708.74
Balance at End of Year	$ 19,245.42	$

Transportation	40.0	40.0
Cafeteria	20.0	20.0
Other	0	18.0
Total Non-Certified	95.0	115.0
Total All Employees	285.0	304.0

LIVINGSTON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 22,358.95	$ 15,892.84
Revenue From Local Sources	121,664.00	127.026.36
Revenue From State Sources	424,831.61	490,345.23
Revenue From Federal Sources	160,052.04	155,642.63
Total Revenue Receipts	706,547.65	773,014.22
Total Non-Revenue Receipts	62,520.11	46,410.29
Grand Total, All Receipts and Balance	$ 791.426.71	$ 835,317.35
EXPENDITURES		
Administration	$ 17,950.35	$ 24,072.71
Instruction	399,228.48	438,766.10
Attendance Services	8,944.26	9,922.67
Health Services	1,621.00	.....
Pupil Transportation	89,050.15	83,988.68
Operation of Plant	38,552.47	39,300.78
Maintenance of Plant	10,120.59	11,676.80
Fixed Charges	6,329.75	6,586.55
Community Services	242.92	164.42
Total Current Expenses	572,039.97	614,478.71
Capital Outlay	8,313.35	26,642.61
Debt Services	49,510.01	326.68
Outgoing Transfers and Refunds	145,670.53	191,925.52
Grand Total Expenditures	$ 775,533.86	$ 833,373.52
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 201.03	$ .....
Total Receipts During Year	54,903.27	50,050.00
Total Balance and Receipts	55,104.30	50,050.00
Total Expenditures	55,104.30	49,993.55
Balance at End of Year	$	$ 56.45

PUPIL STATISTICS	1967-68	1968-69
Census	1,606.0	1,611.0
Enrollment: 1-8	1,146.0	1,099.0
9-12	501.0	530.0
Total	1,647.0	1,629.0
Number Promoted	1,507.0	1,515.0
Number Retained	50.0	28.0
Membership Close of Year: Boys	816.0	803.0
Girls	741.0	740.0
Total	1,557.0	1,543.0
Average Daily Attendance	1,502.7	1,499.8
Average Daily Membership	1,577.7	1,563.9
Days Taught	174.0	174.0
Number Completing: 8th Grade	151.0	143.0
12th Grade	87.0	93.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	70.0	72.0
Other	1.0	1.0
Total Certified	77.0	80.0
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	9.0	9.0
Transportation	51.0	51.0
Cafeteria	18.0	17.0
Other	1.0	1.0
Total Non-Certified	82.0	82.0
Total All Employees	159.0	162.0

LOGAN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 47,880.41	$ 39,247.17
Revenue From Local Sources	306,101.07	306,756.80
Revenue From State Sources	918,976.16	1,059,645.58
Revenue From Federal Sources	351,950.09	232,325.08
Total Revenue Receipts	1,577,027.32	1,598,727.46
Total Non-Revenue Receipts	147,547.38	2,441.14
Grand Total, All Receipts and Balance	$ 1,772,455.11	$ 1,640,415.77
EXPENDITURES		
Administration	$ 28,813.52	$ 35,278.43
Instruction	880,409.50	964,826.79
Attendance Services	18,337.43	19,628.91
Health Services	.....	2,413.50
Pupil Transportation	158,027.23	173,686.27
Operation of Plant	57,366.04	67,840.00
Maintenance of Plant	11,439.64	21,306.05
Fixed Charges	7,016.65	12,620.13
Community Services	1,067.24	1,293.12
Total Current Expenses	1,162,477.25	1,298,893.20
Capital Outlay	7,325.54	5,253.22
Debt Services	147,088.87	.....
Outgoing Transfers and Refunds	416,316.28	313,072.09
Grand Total Expenditures	$ 1,733,207.94	$ 1,617,218.51
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 118,868.80	$ 114,403.85
Total Receipts During Year	87,900.00	104,884.53
Total Balance and Receipts	206,768.80	219,288.38
Total Expenditures	92,364.95	149,221.18
Balance at End of Year	$ 114,403.85	$ 70,067.20

PUPIL STATISTICS	1967-68	1968-69
Census	3,529.0	3,523.0
Enrollment: 1-8	2,613.0	2,595.0
9-12	872.0	923.0
Total	3,485.0	3,518.0
Number Promoted	3,131.0	3,156.0
Number Retained	193.0	187.0
Membership Close of Year: Boys	1,709.0	1,712.0
Girls	1,615.0	1,631.0
Total	3,324.0	3,343.0
Average Daily Attendance	3,146.0	3,162.5
Average Daily Membership	3,358.9	3,372.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	294.0	219.0
12th Grade	178.0	166.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	0
Other Administrative Personnel	1.0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	2.0
Principals	7.0	6.0
Guidance Counselors	0	.5
Health Personnel	0	0
Full-Time Teachers	141.0	144.0
Other	1.0	4.5
Total Certified	156.0	160.0
Non-Certified:		
Clerical	8.0	10.0
Plant Operation & Maintenance	12.0	11.0
Transportation	0	0
Cafeteria	26.0	25.0
Other	0	0
Total Non-Certified	46.0	46.0
Total All Employees	202.0	206.0

PUPIL STATISTICS 1967-68 1968-69

Cash and Securities	$ 118,868.80	$ 114,403.85
Total Receipts During Year	87,900.00	104,884.53
Total Balance and Receipts	206,768.80	219,288.38
Total Expenditures	92,364.95	149,221.18
Balance at End of Year	$ 114,403.85	$ 70,067.20

Transportation	-	-
Cafeteria	26.0	25.0
Other	0	0
Total Non-Certified	46.0	46.0
Total All Employees	202.0	206.0

RUSSELLVILLE

FINANCIAL REPORT

	1967-68	1968-69
Balance Beginning of Year	$ 42,928.37	$ 58,750.59
Revenue From Local Sources	249,337.68	266,479.48
Revenue From State Sources	418,207.87	488,249.12
Revenue From Federal Sources	117,354.51	105,664.14
Total Revenue Receipts	784,900.06	860,392.74
Total Non-Revenue Receipts	1,527.38	5,576.00
Grand Total, All Receipts and Balance	$ 829,355.81	$ 924,719.33
EXPENDITURES		
Administration	$ 20,312.04	$ 25,267.83
Instruction	458,830.97	519,954.90
Attendance Services	7,889.87	8,944.66
Health Services	718.40	619.09
Pupil Transportation	5,451.14	6,441.42
Operation of Plant	38,012.25	46,070.28
Maintenance of Plant	13,677.37	21,617.92
Fixed Charges	4,256.58	4,943.29
Community Services	1,060.00	1,240.00
Total Current Expenses	550,258.62	635,099.39
Capital Outlay	10,897.20	19,775.38
Debt Services	-	-
Outgoing Transfers and Refunds	209,449.40	218,665.91
Grand Total Expenditures	$ 770,605.22	$ 873,540.68

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 8,800.67	$ 28,659.34
Total Receipts During Year	67,015.17	61,941.23
Total Balance and Receipts	75,815.84	90,600.57
Total Expenditures	47,156.50	39,373.25
Balance at End of Year	$ 28,659.34	$ 51,227.32

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 85,172.03	$ 50,867.34
Total Receipts During Year	43,973.14	54,114.66
Total Balance and Receipts	129,145.17	104,982.00
Total Expenditures	78,277.83	45,739.50
Balance at End of Year	$ 50,867.34	$ 59,242.50

PUPIL STATISTICS

	1967-68	1968-69
Census	1,617.0	1,639.0
Enrollment: 1-8	1,226.0	1,259.0
9-12	389.0	404.0
Total	1,615.0	1,663.0
Number Promoted	1,455.0	1,480.0
Number Retained	94.0	119.0
Membership Close of Year: Boys	821.0	857.0
Girls	728.0	742.0
Total	1,549.0	1,599.0
Average Daily Attendance	1,497.5	1,535.2
Average Daily Membership	1,566.4	1,614.8
Days Taught	175.0	175.0
Number Completing: 8th Grade	109.0	118.0
12th Grade	73.0	75.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	1.5	1.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	66.5	68.0
Others	2.5	3.0
Total Certified	78.0	80.0
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	6.5	6.5
Transportation	3.0	3.0
Cafeteria	12.0	12.0
Other	6.3	4.5
Total Non-Certified	30.8	30.0
Total All Employees	108.8	110.0

LYON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 110,697.47	$ 53,113.30
Revenue From Local Sources	151,957.49	141,893.15
Revenue From State Sources	233,699.63	274,549.44
Revenue From Federal Sources	75.803.86	102,807.12
Total Revenue Receipts	461,460.98	519,249.71
Total Non-Revenue Receipts	3,957.72	3,143.97
Grand Total, All Receipts and Balance	$ 576,116.17	$ 575,506.98
EXPENDITURES		
Administration	$ 18,076.21	$ 21,264.52
Instruction	287,213.69	298,948.01
Attendance Services	5,115.68	7,115.44
Health Services	3,050.00	3,050.00
Pupil Transportation	51,154.46	42,482.55
Operation of Plant	23,511.53	24,907.81
Maintenance of Plant	11,498.12	10,684.56
Fixed Charges	4,452.81	4,980.11
Community Services		
Total Current Expenses	404,072.50	413,433.00
Capital Outlay	30,495.52	6,058.02
Debt Services		
Outgoing Transfers and Refunds	88,434.85	92,856.35
Grand Total Expenditures	$ 523,002.87	$ 512,347.37
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 44,622.16	$ 46.284.84
Total Receipts During Year	30,082.68	30,413.89
Total Balance and Receipts	74,704.84	76,698.73
Total Expenditures	28,420.00	22,769.86
Balance at End of Year	$ 46,284.84	$ 53,928.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 29,742.98	$ 36,777.98
Total Receipts During Year	24,420.00	30,100.00
Total Balance and Receipts	54,162.98	66,877.98
Total Expenditures	17.385.00	16,985.00
Balance at End of Year	$ 36,777.98	$ 49,892.98

PUPIL STATISTICS	1967-68	1968-69
Census	906.0	924.0
Enrollment: 1-8	658.0	670.0
9-12	267.0	264.0
Total	925.0	934.0
Number Promoted	878.0	902.0
Number Retained	9.0	15.0
Membership Close of Year: Boys	454.0	482.0
Girls	433.0	435.0
Total	887.0	917.0
Average Daily Attendance	861.3	884.5
Average Daily Membership	896.0	919.5
Days Taught	170.0	172.0
Number Completing: 8th Grade	70.0	80.0
12th Grade	59.0	54.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	1.0
Guidance Counselors	.5	.5
Health Personnel	0	0
Full-Time Teachers	40.0	40.0
Other	2.0	2.0
Total Certified	47.0	46.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	7.0	4.0
Transportation	19.0	17.0
Cafeteria	8.0	8.0
Other	3.0	2.0
Total Non-Certified	39.0	33.0
Total All Employees	86.0	79.0

FOUNDATION PROGRAM CAPITAL OUTLAY		
Balance Beginning of Year, Cash and Securities	$ 29,742.98	$ 36,777.98
Total Receipts During Year	24,420.00	30,100.00
Total Balance and Receipts	54,162.98	66,877.98
Total Expenditures	17.385.00	16,985.00
Balance at End of Year	$ 36,777.98	$ 49,892.98

Plant Operation & Maintenance		
Transportation	19.0	17.0
Cafeteria	8.0	8.0
Other	3.0	2.0
Total Non-Certified	39.0	33.0
Total All Employees	86.0	79.0

MADISON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 80,810.20	$ 38,203.97
Revenue From Local Sources	508,897.46	520,281.21
Revenue From State Sources	975,407.61	1,336,836.57
Revenue From Federal Sources	440,464.75	385,601.19
Total Revenue Receipts	1,924,769.82	2,242,718.97
Total Non-Revenue Receipts	42,685.46	54,884.42
Grand Total, All Receipts and Balance	$ 2,048,265.48	$ 2,335,807.36
EXPENDITURES		
Administration	$ 26,166.55	$ 28,143.31
Instruction	1,135,417.69	1,267,551.41
Attendance Services	9,907.15	10,606.66
Health Services	2,700.00	.....
Pupil Transportation	161,211.80	177,399.00
Operation of Plant	92,006.74	102,553.79
Maintenance of Plant	41,273.08	52,940.45
Fixed Charges	23,655.05	24,455.00
Community Services	.....	.....
Total Current Expenses	1,492,338.06	1,663,649.62
Capital Outlay	31,094.11	65,477.69
Debt Services	.....	.....
Outgoing Transfers and Refunds	486,629.34	492,302.15
Grand Total Expenditures	$ 2,010,061.51	$ 2,221,429.46
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,112.48	$ 2,112.48
Total Receipts During Year	.....	.....
Total Balance and Receipts	2,112.48	2,112.48
Total Expenditures	.....	.....
Balance at End of Year	$ 2,112.48	$ 2,112.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 65,661.41	$ 59,014.85
Total Receipts During Year	164,660.00	137,130.00
Total Balance and Receipts	230,321.41	196,144.85
Total Expenditures	171,306.56	155,725.47
Balance at End of Year	$ 59,014.85	$ 40,419.38

PUPIL STATISTICS	1967-68	1968-69
Census	5,850.0	6,113.0
Enrollment: 1-8	3,611.0	3,733.0
9-12	1,182.0	1,214.0
Total	4,793.0	4,947.0
Number Promoted	4,366.0	4,442.0
Number Retained	194.0	217.0
Membership Close of Year: Boys	2,293.0	2,371.0
Girls	2,267.0	2,288.0
Total	4,560.0	4,659.0
Average Daily Attendance	4,329.9	4,406.9
Average Daily Membership	4,613.9	4,729.0
Days Taught	170.0	176.0
Number Completing: 8th Grade	376.0	440.0
12th Grade	221.0	212.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.2
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	8.9	8.8
Guidance Counselors	2.0	2.4
Health Personnel	1.0	1.0
Full-Time Teachers	189.0	198.0
Other	9.1	9.0
Total Certified	215.0	224.4
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	16.0	16.0
Transportation	50.0	50.0
Cafeteria	33.0	33.0
Other	8.0	8.0
Total Non-Certified	110.0	110.0
Total All Employees	325.0	334.4

BEREA

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 45,533.08	$ 58,076.17
Revenue From Local Sources	183,773.80	157,220.05
Revenue From State Sources	189,660.32	256,405.53
Revenue From Federal Sources	35,698.57	34,114.46
Total Revenue Receipts	409,132.69	447,740.04
Total Non-Revenue Receipts	139.90	234,323.65
Grand Total, All Receipts and Balance	$ 454,805.67	$ 740,139.86
EXPENDITURES		
Administration	$ 18,721.41	$ 19,879.78
Instruction	232,113.19	279,681.12
Attendance Services	3,769.59	6,875.19
Health Services	550.00	.....
Pupil Transportation	.....	.....
Operation of Plant	16,849.01	15,527.90
Maintenance of Plant	1,502.25	1,095.77
Fixed Charges	3,476.50	2,742.74
Community Services	8,865.60	8,421.66
Total Current Expenses	285,847.55	334,224.16
Capital Outlay	17,711.53	1,005.78
Debt Services	410.00	3,365.00
Outgoing Transfers and Refunds	92,760.42	389,546.15
Grand Total Expenditures	$ 396,729.50	$ 728,141.09
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 28,812.50	$ 2,390.68
Total Receipts During Year	80,221.68	137,209.79
Total Balance and Receipts	109,034.18	139,600.47
Total Expenditures	106,643.50	8,629.47
Balance at End of Year	$ 2,390.68	$ 130,971.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 74.53	$ 50.85
Total Receipts During Year	.....	.....
Total Balance and Receipts	74.53	50.85
Total Expenditures	23.68	.....
Balance at End of Year	$ 50.85	$ 50.85

PUPIL STATISTICS	1967-68	1968-69
Census	785.0	718.0
Enrollment: 1-8	587.0	594.0
9-12	225.0	376.0
Total	812.0	970.0
Number Promoted	762.0	914.0
Number Retained	24.0	21.0
Membership Close of Year: Boys	414.0	485.0
Girls	372.0	450.0
Total	786.0	935.0
Average Daily Attendance	751.3	884.1
Average Daily Membership	788.8	929.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	70.0	58.0
12th Grade	43.0	74.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.8	1.0
Visiting Teachers	0	0
Principals	1.0	2.0
Guidance Counselors	.5	1.0
Health Personnel	0	0
Full-Time Teachers	33.7	40.0
Other	1.0	1.0
Total Certified	39.5	47.5
Non-Certified:		
Clerical	1.0	2.0
Plant Operation & Maintenance	1.0	1.0
Transportation	0	0
Cafeteria	5.0	6.0
Other	0	0
Total Non-Certified	7.0	9.0
Total All Employees	46.5	56.5

Balance Beginning of Year, Cash and Securities	$ 74.53	$ 50.85
Total Receipts During Year		
Total Balance and Receipts	74.53	50.85
Total Expenditures	23.68	
Balance at End of Year	$ 50.85	$ 50.85

Plant Operation & Maintenance	1.0	1.0
Transportation	0	0
Cafeteria	5.0	6.0
Other	0	0
Total Non-Certified	7.0	9.0
Total All Employees	46.5	56.5

RICHMOND

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 86,891.53	$ 62,061.70
Revenue From Local Sources	257,917.84	269,835.93
Revenue From State Sources	263,185.01	386,454.51
Revenue From Federal Sources	121,860.86	129,875.74
Total Revenue Receipts	647,963.71	786,166.18
Total Non-Revenue Receipts	23,760.42	20,108.12
Grand Total, All Receipts and Balance	$ 758,615.66	$ 868,336.00
EXPENDITURES		
Administration	$ 23,690.92	$ 23,396.65
Instruction	415,122.23	436,265.19
Attendance Services	8,283.07	11,506.50
Health Services	1,218.59	33.65
Pupil Transportation	2,472.25	
Operation of Plant	53,895.81	55,946.55
Maintenance of Plant	10,574.65	11,513.41
Fixed Charges	6,905.25	6,920.81
Community Services		
Total Current Expenses	522,162.77	545,582.76
Capital Outlay		10,489.87
Debt Services		
Outgoing Transfers and Refunds	174,391.19	186,697.25
Grand Total Expenditures	$ 696,553.96	$ 742,769.88
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 95,435.95	$ 15,987.02
Total Receipts During Year	52,500.58	66,647.03
Total Balance and Receipts	147,936.53	82,634.05
Total Expenditures	131,949.51	66,696.82
Balance at End of Year	$ 15,987.02	$ 15,937.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,896.0	1,860.0
Enrollment: 1-8	1,192.0	1,153.0
9-12	366.0	356.0
Total	1,558.0	1,509.0
Number Promoted	1,296.0	1,293.0
Number Retained	165.0	165.0
Membership Close of Year: Boys	733.0	736.0
Girls	728.0	722.0
Total	1,461.0	1,458.0
Average Daily Attendance	1,385.5	1,380.0
Average Daily Membership	1,474.9	1,467.6
Days Taught	172.0	176.0
Number Completing: 8th Grade	100.0	90.0
12th Grade	63.0	69.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	.7	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	.3	0
Principals	4.0	4.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	67.0	66.0
Other	2.6	3.0
Total Certified	77.6	77.0
Non-Certified:		
Clerical	4.5	5.0
Plant Operation & Maintenance	7.6	7.0
Transportation	0	0
Cafeteria	13.5	13.5
Other	0	0
Total Non-Certified	25.6	25.5
Total All Employees	103.2	102.5

MAGOFFIN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 87,206.75	$ 118,897.17
Revenue From Local Sources	112,580.28	105,802.46
Revenue From State Sources	755,417.37	808,207.30
Revenue From Federal Sources	570,708.57	428,727.99
Total Revenue Receipts	1,438,706.22	1,342,737.75
Total Non-Revenue Receipts	1,108.93	20,018.12
Grand Total, All Receipts and Balance	$ 1,527,021.90	$ 1,481,653.04
EXPENDITURES		
Administration	$ 20,002.57	$ 21,906.52
Instruction	609,119.21	623,675.48
Attendance Services	14,967.63	10,232.13
Health Services		
Pupil Transportation	78,768.10	96,309.31
Operation of Plant	42,148.19	51,601.89
Maintenance of Plant	9,036.61	22,258.34
Fixed Charges	4,365.77	5,252.80
Community Services		
Total Current Expenses	778,408.08	831,236.47
Capital Outlay	6,586.80	18,503.37
Debt Services		
Outgoing Transfers and Refunds	623,129.85	501,025.33
Grand Total Expenditures	$ 1,408,124.73	$ 1,350,765.17
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 110,155.39	$ 65,018.28
Total Receipts During Year	68,280.00	75,810.00
Total Balance and Receipts	178,435.39	140,828.28
Total Expenditures	113,417.11	55,065.88
Balance at End of Year	$ 65,018.28	$ 85,762.40

PUPIL STATISTICS	1967-68	1968-69
Census	3,074.0	3,214.0
Enrollment: 1-8	2,281.0	2,277.0
9-12	705.0	718.0
Total	2,986.0	2,995.0
Number Promoted	2,631.0	2,700.0
Number Retained	203.0	134.0
Membership Close of Year: Boys	1,477.0	1,461.0
Girls	1,357.0	1,373.0
Total	2,834.0	2,834.0
Average Daily Attendance	2,666.3	2,593.2
Average Daily Membership	2,881.8	2,837.9
Days Taught	174.0	173.0
Number Completing: 8th Grade	224.0	229.0
12th Grade	113.0	132.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	2.0	1.0
Principals	6.0	7.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	0
Full-Time Teachers	103.0	97.0
Other	1.0	12.0
Total Certified	119.0	122.0
Non-Certified:		
Clerical	11.0	6.0
Plant Operation & Maintenance	0	15.0
Transportation	21.0	23.0
Cafeteria	7.0	23.0
Other	21.0	28.0
Total Non-Certified	60.0	95.0
Total All Employees	179.0	217.0

Balance Beginning of Year, Cash and Securities	$ 110,155.39	$ 65,018.28
Total Receipts During Year	68,280.00	75,810.00
Total Balance and Receipts	178,435.39	140,828.28
Total Expenditures	113,417.11	55,065.88
Balance at End of Year	$ 65,018.28	$ 85,762.40

Plant Operation & Maintenance	0	19.0
Transportation	21.0	23.0
Cafeteria	7.0	23.0
Other	21.0	28.0
Total Non-Certified	60.0	95.0
Total All Employees	179.0	217.0

MARION CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 66,790.40	$ 184,272.00
Revenue From Local Sources	532,070.26	611,627.45
Revenue From State Sources	898,726.24	1,068,060.47
Revenue From Federal Sources	342,813.41	269,825.55
Total Revenue Receipts	1,773,609.91	1,949,513.47
Total Non-Revenue Receipts	109,508.36	12,287.40
Grand Total, All Receipts and Balance	$ 1,949,908.67	$ 2,146,072.87
EXPENDITURES		
Administration	$ 43,767.37	$ 49,771.46
Instruction	918,887.93	1,070,778.82
Attendance Services	10,472.86	16,670.56
Health Services	2,352.57	.....
Pupil Transportation	90,377.61	115,136.32
Operation of Plant	76,421.86	93,754.95
Maintenance of Plant	45,733.10	36,876.49
Fixed Charges	15,132.79	22,012.08
Community Services	1,696.00	.....
Total Current Expenses	1,204,842.09	1,405,000.68
Capital Outlay	45,538.54	167,876.42
Debt Services	100,500.00	.....
Outgoing Transfers and Refunds	414,755.30	428,872.08
Grand Total Expenditures	$ 1,765,635.93	$ 2,001,749.18
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 516.08	$ 975.83
Total Receipts During Year	129,800.00	169,670.00
Total Balance and Receipts	130,316.08	170,645.83
Total Expenditures	129,340.25	167,670.00
Balance at End of Year	$ 975.83	$ 2,975.83

PUPIL STATISTICS	1967-68	1968-69
Census	5,052.0	5,085.0
Enrollment 1-8	2,533.0	2,593.0
9-12	987.0	1,213.0
Total	3,520.0	3,806.0
Number Promoted	3,242.0	3,419.0
Number Retained	172.0	242.0
Membership Close of Year: Boys	1,741.0	1,872.0
Girls	1,673.0	1,789.0
Total	3,414.0	3,661.0
Average Daily Attendance	3,267.1	3,514.4
Average Daily Membership	3,452.2	3,717.7
Days Taught	170.0	173.0
Number Completing: 8th Grade	263.0	220.0
12th Grade	197.0	223.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	5.0	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	149.0	159.0
Other	154.0	7.0
Total Certified	313.0	178.0
Non-Certified:		
Clerical	7.0	9.0
Plant Operation & Maintenance	18.5	24.0
Transportation	31.0	31.0
Cafeteria	40.0	55.0
Other	18.0	24.0
Total Non-Certified	114.5	143.0
Total All Employees	427.5	321.0

MARSHALL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 79,364.18	$ 11,047.96
Revenue From Local Sources	475,527.69	478,896.28
Revenue From State Sources	808,607.58	1,023,869.10
Revenue From Federal Sources	203,592.60	214,875.58
Total Revenue Receipts	1,487,727.87	1,717,640.96
Total Non-Revenue Receipts	101,624.09	208,621.66
Grand Total, All Receipts and Balance	$ 1,668,716.14	$ 1,937,310.58
EXPENDITURES		
Administration	$ 25,029.09	$ 27,845.65
Instruction	928,608.26	1,041,922.96
Attendance Services	12,050.64	14,300.73
Health Services	3,550.00	.....
Pupil Transportation	137,112.76	139,487.46
Operation of Plant	67,197.11	74,317.31
Maintenance of Plant	29,420.77	34,895.44
Fixed Charges	15,054.83	14,797.83
Community Services	.....	.....
Total Current Expenses	1,218,023.46	1,347,567.38
Capital Outlay	45,050.57	113,707.96
Debt Services	100,458.30	.....
Outgoing Transfers and Refunds	294,135.85	306,558.40
Grand Total Expenditures	$ 1,657,668.18	$ 1,767,833.74
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 12,154.66	$ 29,419.76
Total Receipts During Year	79,632.58	74,776.27
Total Balance and Receipts	91,787.24	104,196.03
Total Expenditures	76,367.48	59,442.50
Balance at End of Year	$ 15,419.76	$ 44,753.53
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 28,497.89	$ 31,814.30
Total Receipts During Year	96,120.00	102,500.00
Total Balance and Receipts	124,617.89	134,314.30
Total Expenditures	92,803.59	97,531.91
Balance at End of Year	$ 31,814.30	$ 36,782.39

PUPIL STATISTICS	1967-68	1968-69
Census	3,731.0	3,789.0
Enrollment: 1-8	2,688.0	2.721.0
9-12	1,146.0	1,239.0
Total	3,834.0	3,960.0
Number Promoted	3,595.0	3,696.0
Number Retained	116.0	87.0
Membership Close of Year: Boys	1,965.0	1,991.0
Girls	1,746.0	1,792.0
Total	3,711.0	3,783.0
Average Daily Attendance	3,580.5	3,683.5
Average Daily Membership	3,716.1	3,823.6
Days Taught	175.0	175.0
Number Completing: 8th Grade	364.0	326.0
12th Grade	206.0	244.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	7.4
Guidance Counselors	2.0	2.0
Health Personnel	1.0	.6
Full-Time Teachers	150.0	146.0
Other	5.0	5.0
Total Certified	166.0	165.0
Non-Certified:		
Clerical	15.0	5.0
Plant Operation & Maintenance	17.0	16.5
Transportation	48.0	48.0
Cafeteria	35.0	41.0
Other	0	10.5
Total Non-Certified	115.0	121.0
Total All Employees	281.0	286.0

Cash and Securities	$ 28,497.89	$ 31,814.30
Total Receipts During Year	96,120.00	102,500.00
Total Balance and Receipts	124,617.89	134,314.30
Total Expenditures	92,803.59	97,531.91
Balance at End of Year	$ 31,814.30	$ 36,782.39

Transportation	48.0	48.0
Cafeteria	35.0	41.0
Other	0	10.5
Total Non-Certified	115.0	121.0
Total All Employees	281.0	286.0

BENTON

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 11.79	$ 792.14
Revenue From Local Sources	114,975.99	119,354.61
Revenue From State Sources	189,980.52	257,829.03
Revenue From Federal Sources	31,694.25	24,169.81
Total Revenue Receipts	336,650.76	401,353.45
Total Non-Revenue Receipts	67,865.99	82,976.25
Grand Total, All Receipts and Balance	$ 404,528.54	$ 485,121.84
EXPENDITURES		
Administration	$ 16,869.81	$ 17,641.55
Instruction	225,301.25	249,786.35
Attendance Services	8,800.00	9,600.00
Health Services	900.00	84.88
Pupil Transportation	6,192.18	5,652.62
Operation of Plant	17,358.52	19,003.22
Maintenance of Plant	7,827.41	7,835.28
Fixed Charges	1,132.53	14,776.27
Community Services	.....	.....
Total Current Expenses	284,381.70	324,380.17
Capital Outlay	2,461.20	27,123.76
Debt Services	48,871.30	16,403.18
Outgoing Transfers and Refunds	68,022.20	115,836.96
Grand Total Expenditures	$ 403,736.40	$ 483,744.07

SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 24.00	$ 433.42
Total Receipts During Year	22,773.17	25,915.24
Total Balance and Receipts	22,797.17	26,348.66
Total Expenditures	22,363.75	26,315.56
Balance at End of Year	$ 433.42	$ 33.10

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 44.70	$ 8.45
Total Receipts During Year	22,050.00	18,000.00
Total Balance and Receipts	22,094.70	18,008.45
Total Expenditures	22,086.25	17,987.50
Balance at End of Year	$ 8.45	$ 20.95

PUPIL STATISTICS	1967-68	1968-69
Census	888.0	913.0
Enrollment: 1-8	637.0	655.0
9-12	249.0	256.0
Total	886.0	911.0
Number Promoted	838.0	843.0
Number Retained	18.0	30.0
Membership Close of Year: Boys	417.0	432.0
Girls	439.0	441.0
Total	856.0	873.0
Average Daily Attendance	827.3	844.7
Average Daily Membership	863.2	879.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	82.0	75.0
12th Grade	53.0	40.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	.5	.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	34.2	35.0
Other	2.8	2.8
Total Certified	42.0	42.8
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	5.0	5.0
Transportation	3.0	3.0
Cafeteria	8.0	9.0
Other	2.0	2.0
Total Non-Certified	20.0	21.0
Total All Employees	62.0	63.8

MARTIN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 9,874.10	$ 21,856.63
Revenue From Local Sources	123,111.19	120,615.89
Revenue From State Sources	841,904.80	908,020.06
Revenue From Federal Sources	761,675.01	678,153.65
Total Revenue Receipts	1,726,691.00	1,706,789.60
Total Non-Revenue Receipts	167,370.50	227,211.78
Grand Total, All Receipts and Balance	$ 1,903,935.60	$ 1,955,858.01
EXPENDITURES		
Administration	$ 27,062.15	$ 40,029.37
Instruction	700,520.51	743,246.82
Attendance Services	16,185.19	15,055.44
Health Services	----------	----------
Pupil Transportation	76,654.94	98,399.60
Operation of Plant	51,322.88	55,214.18
Maintenance of Plant	17,255.48	19,402.80
Fixed Charges	20,064.52	50,712.33
Community Services	23,976.24	----------
Total Current Expenses	933,041.91	1,022,060.54
Capital Outlay	25,781.01	39,665.22
Debt Services	83,679.99	205.06
Outgoing Transfers and Refunds	839,576.06	836,726.96
Grand Total Expenditures	$ 1,882,078.97	$ 1,898,657.78
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ ----------	$ ----------
Total Receipts During Year	----------	----------
Total Balance and Receipts	----------	----------
Total Expenditures	----------	----------
Balance at End of Year	$ ----------	$ ----------
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 46,159.72	$ 42,244.02
Total Receipts During Year	87,324.40	97,375.00
Total Balance and Receipts	133,484.12	139,619.02
Total Expenditures	91,240.10	71,638.55
Balance at End of Year	$ 42,244.02	$ 67,980.47

PUPIL STATISTICS	1967-68	1968-69
Census	3,039.0	3,008.0
Enrollment: 1-8	2,266.0	2,239.0
9-12	780.0	737.0
Total	3,046.0	2,976.0
Number Promoted	2,706.0	2,610.0
Number Retained	129.0	149.0
Membership Close of Year: Boys	1,440.0	1,443.0
Girls	1,395.0	1,316.0
Total	2,835.0	2,759.0
Average Daily Attendance	2,673.8	2,588.9
Average Daily Membership	2,880.5	2,798.6
Days Taught	172.0	174.0
Number Completing: 8th Grade	235.0	225.0
12th Grade	150.0	137.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	7.0	7.0
Guidance Counselors	1.0	0
Health Personnel	0	0
Full-Time Teachers	106.0	109.0
Other	5.0	5.0
Total Certified	124.0	127.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	14.0	14.0
Transportation	23.0	25.0
Cafeteria	37.0	37.0
Other	2.0	2.0
Total Non-Certified	80.0	82.0
Total All Employees	204.0	209.0

Cash and Securities	$ 46,159.72	$ 42,244.02
Total Receipts During Year	87,324.40	97,375.00
Total Balance and Receipts	133,484.12	139,619.02
Total Expenditures	91,240.10	71,638.55
Balance at End of Year	$ 42,244.02	$ 67,980.47

Transportation	23.0	25.0
Cafeteria	37.0	37.0
Other	2.0	2.0
Total Non-Certified	80.0	82.0
Total All Employees	204.0	209.0

MASON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 5,306.88	$ 71,006.67
Revenue From Local Sources	427,926.66	437,886.62
Revenue From State Sources	586,731.43	701,989.15
Revenue From Federal Sources	149,977.95	145,777.88
Total Revenue Receipts	1,164,636.04	1,285,653.65
Total Non-Revenue Receipts	130,781.86	57,234.69
Grand Total, All Receipts and Balance	$ 1,300,724.78	$ 1,413,895.01
EXPENDITURES		
Administration	$ 25,474.77	$ 26,212.90
Instruction	670,119.50	723,702.52
Attendance Services	8,021.52	8,800.98
Health Services		275.50
Pupil Transportation	113,734.37	109,437.65
Operation of Plant	58,087.74	65,707.53
Maintenance of Plant	24,340.69	32,662.90
Fixed Charges	12,604.26	14,238.08
Community Services		
Total Current Expenses	912,382.85	981,038.06
Capital Outlay	19,782.89	23,187.30
Debt Services	40,300.00	20,318.33
Outgoing Transfers and Refunds	257,252.37	298,688.17
Grand Total Expenditures	$ 1,229,718.11	$ 1,323,231.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,306.66	$ 3,963.78
Total Receipts During Year	94,144.36	94,583.43
Total Balance and Receipts	115,451.02	98,547.21
Total Expenditures	111,487.24	96,479.98
Balance at End of Year	$ 3,963.78	$ 2,067.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 46.00	$ 26.46
Total Receipts During Year	6,020.90	5,919.00
Total Balance and Receipts	6,066.90	5,945.46
Total Expenditures	6,040.44	1,738.00
Balance at End of Year	$ 26.46	$ 4,207.46

PUPIL STATISTICS	1967-68	1968-69
Census	2,616.0	2,644.0
Enrollment 1-8	1,870.0	1,909.0
9-12	603.0	678.0
Total	2,473.0	2,587.0
Number Promoted	2,232.0	2,310.0
Number Retained	151.0	161.0
Membership Close of Year: Boys	1,170.0	1,228.0
Girls	1,213.0	1,243.0
Total	2,383.0	2,471.0
Average Daily Attendance	2,256.9	2,355.8
Average Daily Membership	2,397.4	2,496.1
Days Taught	170.0	173.0
Number Completing: 8th Grade	198.0	231.0
12th Grade	114.0	133.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.5	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	101.5	105.0
Other	5.0	5.5
Total Certified	117.0	121.5
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	9.0	9.0
Transportation	31.0	32.0
Cafeteria	22.0	25.0
Other	1.0	8.0
Total Non-Certified	65.0	76.0
Total All Employees	182.0	197.5

MAYSVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 14,634.27	$ 47,271.25
Revenue From Local Sources	353,202.80	369,389.51
Revenue From State Sources	248,556.76	265,364.37
Revenue From Federal Sources	82,296.70	68,817.60
Total Revenue Receipts	684,056.26	703,571.48
Total Non-Revenue Receipts	44,939.01	6,732.93
Grand Total, All Receipts and Balance	$ 743,629.54	$ 757,575.66
EXPENDITURES		
Administration	$ 22,894.31	$ 23,846.39
Instruction	434,537.80	463,766.79
Attendance Services	6,197.68	6,764.28
Health Services	65.41	112.82
Pupil Transportation	594.77	1,207.41
Operation of Plant	48,028.20	49,899.57
Maintenance of Plant	14,367.81	15,562.38
Fixed Charges	6,795.10	4,863.61
Community Services	.....	.....
Total Current Expenses	533.481.08	566,023.25
Capital Outlay	21,991.98	8,983.24
Debt Services	30,195.84	.....
Outgoing Transfers and Refunds	110,689.39	114,813.56
Grand Total Expenditures	$ 696,353.29	$ 689,820.05
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 7,569.35	$ 21,374.85
Total Receipts During Year	35,880.00	43,303.82
Total Balance and Receipts	43,449.35	64,678.67
Total Expenditures	22,074.50	42,075.00
Balance at End of Year	$ 21,374.85	$ 22,603.67

PUPIL STATISTICS	1967-68	1968-69
Census	1,568.0	1,587.0
Enrollment: 1-8	984.0	962.0
9-12	397.0	431.0
Total	1,381.0	1,393.0
Number Promoted	1,276.0	1,332.0
Number Retained	53.0	30.0
Membership Close of Year: Boys	687.0	693.0
Girls	642.0	669.0
Total	1,329.0	1,362.0
Average Daily Attendance	1,293.1	1,310.6
Average Daily Membership	1,341.9	1,364.8
Days Taught	176.0	176.0
Number Completing: 8th Grade	124.0	127.0
12th Grade	73.0	75.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.6
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.8	2.8
Guidance Counselors	.4	.4
Health Personnel	0	0
Full-Time Teachers	62.0	61.0
Other	2.8	2.8
Total Certified	72.0	71.6
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	11.0	9.0
Transportation	0	0
Cafeteria	10.0	11.0
Other	10.6	10.0
Total Non-Certified	34.6	33.0
Total All Employees	106.6	104.6

Balance Beginning of Year,		
Cash and Securities	$ 7,569.35	$ 21,374.85
Total Receipts During Year	35,880.00	43,303.82
Total Balance and Receipts	43,449.35	64,678.67
Total Expenditures	22,074.50	42,075.00
Balance at End of Year	$ 21,374.85	$ 22,603.67

Plant Operation & Maintenance	11.0	9.0
Transportation	0	0
Cafeteria	10.0	11.0
Other	10.6	10.0
Total Non-Certified	34.6	33.0
Total All Employees	106.6	104.6

McCRACKEN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 42,494.56	$ 23,109.90
Revenue From Local Sources	721,433.98	774,996.48
Revenue From State Sources	1,502,026.29	2,011,106.31
Revenue From Federal Sources	562,810.89	673,862.60
Total Revenue Receipts	2,786,271.16	3,459,965.39
Total Non-Revenue Receipts	299,248.32	598,798.00
Grand Total, All Receipts and Balance	$ 3,128,014.04	$ 4,081,873.29
EXPENDITURES		
Administration	$ 63,042.36	$ 74,909.00
Instruction	1,803,346.61	2,083,013.82
Attendance Services	19,295.53	22,771.28
Health Services	2,500.00	2,668.11
Pupil Transportation	155,894.19	150,550.05
Operation of Plant	192,532.90	220,424.62
Maintenance of Plant	50,514.76	62,229.65
Fixed Charges	39,164.06	57,076.15
Community Services		
Total Current Expenses	2,326,290.41	2,673,642.68
Capital Outlay	49,459.21	206,486.77
Debt Services	90,000.00	102,165.84
Outgoing Transfers and Refunds	639,154.52	1,097,759.97
Grand Total Expenditures	$ 3,104,904.14	$ 4,080,055.26
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 7,391.15	$ 4,999.44
Total Receipts During Year	153,275.79	180,001.49
Total Balance and Receipts	160,666.94	185,000.93
Total Expenditures	155,667.50	184,992.50
Balance at End of Year	$ 4,999.44	$ 8.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 37,424.62	$ 17,492.98
Total Receipts During Year	251,446.67	239,525.38
Total Balance and Receipts	288,871.29	257,018.36
Total Expenditures	271,378.31	243,885.22
Balance at End of Year	$ 17,492.98	$ 13,133.14

PUPIL STATISTICS	1967-68	1968-69
Census	6,914.0	6,980.0
Enrollment: 1-8	4,431.0	4,468.0
9-12	1,806.0	1,952.0
Total	6,237.0	6,420.0
Number Promoted	5,771.0	6,001.0
Number Retained	238.0	194.0
Membership Close of Year: Boys	3,151.0	3,231.0
Girls	2,858.0	2,964.0
Total	6,009.0	6,195.0
Average Daily Attendance	5,759.7	5,944.0
Average Daily Membership	6,051.3	6,202.4
Days Taught	175.0	176.0
Number Completing: 8th Grade	573.0	541.0
12th Grade	355.0	389.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	13.5	13.0
Guidance Counselors	3.0	4.0
Health Personnel	0	0
Full-Time Teachers	247.0	278.0
Other	8.0	14.0
Total Certified	278.5	316.0
Non-Certified:		
Clerical	13.3	16.3
Plant Operation & Maintenance	35.5	38.5
Transportation	53.5	58.5
Cafeteria	62.0	63.5
Other	0	0
Total Non-Certified	164.3	176.8
Total All Employees	442.8	492.8

PADUCAH

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 1,040.00	$ 2,398.70
Revenue From Local Sources	1,443,666.09	1,664,172.89
Revenue From State Sources	1,793,164.77	2,477,284.95
Revenue From Federal Sources	1,036,958.64	936,395.64
Total Revenue Receipts	4,279,789.50	5,077,853.48
Total Non-Revenue Receipts	733,814.16	738,905.07
Grand Total, All Receipts and Balance	$ 5,014,643.66	$ 5,819,157.25
EXPENDITURES		
Administration	$ 91,044.34	$ 86,090.08
Instruction	2,084,599.55	2,426,794.09
Attendance Services	21,055.62	24,496.32
Health Services	4,041.30	4,937.97
Pupil Transportation	43,946.18	57,595.94
Operation of Plant	230,252.26	260,367.90
Maintenance of Plant	97,370.22	101,269.75
Fixed Charges	61,675.32	45,136.56
Community Services	2,488.77	1,972.05
Total Current Expenses	2,636,473.56	3,008,660.66
Capital Outlay	177,370.05	144,470.62
Debt Services	324,208.37	859,136.50
Outgoing Transfers and Refunds	1,874,192.98	1,800,337.02
Grand Total Expenditures	$ 5,012,244.96	$ 5,812,604.80
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 71,152.59	$ 37,035.01
Total Receipts During Year	294,740.32	414,468.47
Total Balance and Receipts	365,892.91	451,503.48
Total Expenditures	328,857.90	340,454.50
Balance at End of Year	$ 37,035.01	$ 111,048.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 199,113.87	$ 193,435.98
Total Receipts During Year	153,526.30	154,924.85
Total Balance and Receipts	352,640.17	348,360.83
Total Expenditures	159,204.19	288,757.75
Balance at End of Year	$ 193,435.98	$ 59,603.08

PUPIL STATISTICS	1967-68	1968-69
Census	6,808.0	6,732.0
Enrollment: 1-8	4,455.0	4,398.0
9-12	2,084.0	2,092.0
Total	6,539.0	6,490.0
Number Promoted	6,154.0	6,029.0
Number Retained	73.0	101.0
Membership Close of Year: Boys	3,241.0	3,159.0
Girls	2,986.0	2,971.0
Total	6,227.0	6,130.0
Average Daily Attendance	5,955.8	5,893.1
Average Daily Membership	6,272.9	6,228.8
Days Taught	177.0	179.0
Number Completing: 8th Grade	499.0	535.0
12th Grade	395.0	418.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	1.0
Finance Officers	0	0
Other Administrative Personnel	4.0	4.0
Supervisors	4.0	4.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.5	2.0
Principals	12.0	13.0
Guidance Counselors	8.0	6.0
Health Personnel	1.0	2.0
Full-Time Teachers	270.0	300.0
Other	17.0	17.0
Total Certified	323.5	352.0
Non-Certified:		
Clerical	32.0	32.0
Plant Operation & Maintenance	35.0	34.0
Transportation	19.0	21.0
Cafeteria	52.0	51.0
Other	23.0	27.0
Total Non-Certified	484.5	517.0
Total All Employes	**484.5**	**517.0**

Balance Beginning of Year, Cash and Securities	$ 199,113.87	$ 193,435.98
Total Receipts During Year	153,526.30	154,924.85
Total Balance and Receipts	352,640.17	348,360.83
Total Expenditures	159,204.19	288,757.75
Balance at End of Year	$ 193,435.98	$ 59,603.08

Plant Operation & Maintenance		
Transportation	19.0	21.0
Cafeteria	52.0	51.0
Other	23.0	27.0
Total Non-Certified	484.5	517.0
Total All Employes	**484.5**	**517.0**

McCREARY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 133,492.93	$ 99,126.93
Revenue From Local Sources	118,892.84	116,335.81
Revenue From State Sources	921,021.17	1,154,324.17
Revenue From Federal Sources	580,745.45	622,416.92
Total Revenue Receipts	1,620,659.46	1,893,076.90
Total Non-Revenue Receipts	57,045.65	24,540.59
Grand Total, All Receipts and Balance	$ 1,811,198.04	$ 2,016,744.42
EXPENDITURES		
Administration	$ 30,044.47	$ 30,955.17
Instruction	830,711.96	883,041.85
Attendance Services	8,175.44	8,710.36
Health Services		
Pupil Transportation	102,543.46	111,328.23
Operation of Plant	46,613.58	55,852.58
Maintenance of Plant	18,410.82	21,065.14
Fixed Charges	9,272.08	17,754.71
Community Services	740.50	
Total Current Expenses	1,046,512.31	1,128,708.04
Capital Outlay	31,609.00	46,113.38
Debt Services	6,004.00	
Outgoing Transfers and Refunds	628,471.32	748,398.29
Grand Total Expenditures	$ 1,712,596.63	$ 1,923,219.71
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 17,244.00
Total Receipts During Year	84,840.00	96,460.00
Total Balance and Receipts	84,840.00	113,704.00
Total Expenditures	67,596.00	75,981.78
Balance at End of Year	$ 17,244.00	$ 37,722.22

PUPIL STATISTICS	1967-68	1968-69
Census	3,483.0	3,480.0
Enrollment: 1-8	2,731.0	2,682.0
9-12	859.0	829.0
Total	3,590.0	3,511.0
Number Promoted	2,926.0	2,976.0
Number Retained	370.0	273.0
Membership Close of Year: Boys	1,745.0	1,754.0
Girls	1,551.0	1,495.0
Total	3,296.0	3,249.0
Average Daily Attendance	3,089.0	3,026.1
Average Daily Membership	3,335.7	3,293.0
Days Taught	171.0	172.0
Number Completing: 8th Grade	251.0	291.0
12th Grade	143.0	134.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	2.0
Supervisors	3.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	7.0	7.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	136.0	138.0
Other	5.0	6.0
Total Certified	159.0	162.0
Non-Certified:		
Clerical	15.0	9.0
Plant Operation & Maintenance	12.0	13.0
Transportation	36.0	36.0
Cafeteria	0	50.0
Other	0	9.0
Total Non-Certified	63.0	117.0
Total All Employees	222.0	279.0

McLEAN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 17,664.88	$ 6,359.17
Revenue From Local Sources	238,955.86	242,606.15
Revenue From State Sources	564,784.16	637,087.37
Revenue From Federal Sources	145,573.89	126,635.76
Total Revenue Receipts	949,313.91	1,006,329.28
Total Non-Revenue Receipts	124,654.37	32,237.24
Grand Total, All Receipts and Balance	$ 1,091.633.16	$ 1,044,925.69
EXPENDITURES		
Administration	$ 24,792.18	$ 23,314.64
Instruction	621,485.17	674,812.58
Attendance Services	10,102.86	11,835.36
Health Services	2,000.00	2,000.00
Pupil Transportation	54,774.80	48,891.02
Operation of Plant	37,991.05	43,747.10
Maintenance of Plant	9,282.20	8,785.01
Fixed Charges	12,387.98	13,887.39
Community Services	968.93	750.00
Total Current Expenses	773,785.17	828,023.10
Capital Outlay	9,435.36	4,549.51
Debt Services	112,450.63	10.55
Outgoing Transfers and Refunds	189,602.83	210,339.19
Grand Total Expenditures	$ 1,085,273.99	$ 1,042,922.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 31,330.75	$ 30.781.75
Total Receipts During Year	10,000.00	900.00
Total Balance and Receipts	41,330.75	31,681.75
Total Expenditures	10,549.00	
Balance at End of Year	$ 30,781.75	$ 31,681.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 39,434.11	$ 22,904.11
Total Receipts During Year	58,560.00	68,040.00
Total Balance and Receipts	97,994.11	90,944.11
Total Expenditures	75,090.00	45,991.25
Balance at End of Year	$ 22,904.11	$ 44,952.86

PUPIL STATISTICS	1967-68	1968-69
Census	2,099.0	2,085.0
Enrollment: 1-8	1,487.0	1,468.0
9-12	653.0	626.0
Total	2,140.0	2,094.0
Number Promoted	1,900.0	1,905.0
Number Retained	110.0	116.0
Membership Close of Year: Boys	991.0	993.0
Girls	1,019.0	1,028.0
Total	2,010.0	2,021.0
Average Daily Attendance	1,938.7	1,920.9
Average Daily Membership	2,039.4	2,029.9
Days Taught	170.0	172.0
Number Completing: 8th Grade	161.0	157.0
12th Grade	136.0	133.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.5	3.5
Guidance Counselors	2.0	2.7
Health Personnel	0	0
Full-Time Teachers	94.5	93.0
Other	3.0	3.0
Total Certified	106.0	105.2
Non-Certified:		
Clerical	5.0	4.0
Plant Operation & Maintenance	5.0	5.0
Transportation	15.0	15.0
Cafeteria	18.0	18.0
Other	0	7.0
Total Non-Certified	43.0	49.0
Total All Employees	149.0	154.2

Balance Beginning of Year, Cash and Securities	$ 39,434.11	$ 22,904.11
Total Receipts During Year	58,560.00	68,040.00
Total Balance and Receipts	97,994.11	90,944.11
Total Expenditures	75,090.00	45,991.25
Balance at End of Year	$ 22,904.11	$ 44,952.86

Transportation	18.0	18.0
Cafeteria	0	7.0
Other		
Total Non-Certified	43.0	49.0
Total All Employees	149.0	154.2

MEADE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 37,070.73	$ 11,041.37
Revenue From Local Sources	457,091.06	417,101.97
Revenue From State Sources	856,892.53	990,659.42
Revenue From Federal Sources	243,730.46	248,709.77
Total Revenue Receipts	1,557,714.05	1,656,471.16
Total Non-Revenue Receipts	15,332.47	19,789.23
Grand Total, All Receipts and Balance	$ 1,610,117.25	$ 1,687,301.76
EXPENDITURES		
Administration	$ 33,217.16	$ 44,284.04
Instruction	975,353.30	1,056,914.23
Attendance Services	8,885.73	10,146.47
Health Services	2,036.50	3,036.50
Pupil Transportation	96,264.61	102,762.63
Operation of Plant	91,752.49	102,651.49
Maintenance of Plant	14,361.87	16,714.59
Fixed Charges	14,798.53	21,571.20
Community Services		
Total Current Expenses	1,236,670.19	1,358,081.15
Capital Outlay	20,229.38	21,118.63
Debt Services		
Outgoing Transfers and Refunds	342,176.31	298,229.08
Grand Total Expenditures	$ 1,599,075.88	$ 1,677,428.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 51,737.54	$ 49,261.74
Total Receipts During Year	160,145.64	111,067.19
Total Balance and Receipts	211,883.18	160,328.93
Total Expenditures	162,621.44	111,758.26
Balance at End of Year	$ 49,261.74	$ 48,570.67
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 27,602.27	$ 871.71
Total Receipts During Year	48,574.96	75,127.12
Total Balance and Receipts	76,177.23	75,998.83
Total Expenditures	75,305.52	56,748.90
Balance at End of Year	$ 871.71	$ 19,249.93

PUPIL STATISTICS	1967-68	1968-69
Census	3,716.0	3,699.0
Enrollment: 1-8	2,506.0	2,517.0
9-12	1,022.0	1,050.0
Total	3,528.0	3,567.0
Number Promoted	3,310.0	3,357.0
Number Retained	84.0	51.0
Membership Close of Year: Boys	1,777.0	1,813.0
Girls	1,617.0	1,595.0
Total	3,394.0	3,408.0
Average Daily Attendance	3,262.8	3,261.1
Average Daily Membership	3,405.1	3,427.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	297.0	314.0
12th Grade	195.0	197.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	0	0
Other Administrative Personnel	.5	.5
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	10.0	9.0
Guidance Counselors	2.5	1.5
Health Personnel	0	0
Full-Time Teachers	136.0	143.0
Other	6.0	6.0
Total Certified	158.0	164.0
Non-Certified:		
Clerical	4.5	6.0
Plant Operation & Maintenance	13.0	13.5
Transportation	20.0	22.0
Cafeteria	42.0	46.0
Other	0	0
Total Non-Certified	79.5	87.5
Total All Employees	237.5	251.5

MENIFEE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 76,954.31	$ 84,176.64
Revenue From Local Sources	57,101.00	46,973.53
Revenue From State Sources	256,097.82	362,525.18
Revenue From Federal Sources	279,063.35	208,059.29
Total Revenue Receipts	592,262.17	617,558.00
Total Non-Revenue Receipts	18,200.05	15,236.44
Grand Total, All Receipts and Balance	$ 687,416.53	$ 716,971.08
EXPENDITURES		
Administration	$ 15,136.57	$ 18,846.85
Instruction	242,535.86	262,961.30
Attendance Services	7,897.95	16,056.11
Health Services		
Pupil Transportation	40,714.24	51,997.50
Operation of Plant	13,534.33	13,906.04
Maintenance of Plant	776.87	1,934.65
Fixed Charges	3,202.48	5,925.79
Community Services		
Total Current Expenses	323,798.30	371,628.24
Capital Outlay	88.90	42,898.71
Debt Services		
Outgoing Transfers and Refunds	279,352.69	226,548.20
Grand Total Expenditures	$ 603,239.89	$ 641,075.15
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,863.36	$ 2,655.86
Total Receipts During Year	26,280.00	30,870.00
Total Balance and Receipts	32,143.36	33,525.86
Total Expenditures	29,487.50	29,787.50
Balance at End of Year	$ 2,655.86	$ 3,738.36

PUPIL STATISTICS	1967-68	1968-69
Census	1,342.0	1,309.0
Enrollment: 1-8	825.0	793.0
9-12	276.0	260.0
Total	1,101.0	1,053.0
Number Promoted	918.0	861.0
Number Retained	98.0	129.0
Membership Close of Year: Boys	542.0	547.0
Girls	474.0	443.0
Total	1,016.0	990.0
Average Daily Attendance	955.7	911.3
Average Daily Membership	1,040.3	1,008.9
Days Taught	170.0	173.0
Number Completing: 8th Grade	86.0	82.0
12th Grade	51.0	34.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	42.0	43.0
Other	1.0	1.0
Total Certified	47.0	48.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	2.0	1.0
Transportation	14.0	14.0
Cafeteria	10.0	8.0
Other	0	2.0
Total Non-Certified	30.0	30.0
Total All Employees	77.0	78.0

Balance Beginning of Year, Cash and Securities	$ 5,863.36	$ 2,655.86
Total Receipts During Year	26,280.00	30,870.00
Total Balance and Receipts	32,143.36	33,525.86
Total Expenditures	29,487.50	29,787.50
Balance at End of Year	$ 2,655.86	$ 3,738.36

Transportation	[illegible]	8.0
Cafeteria	10.0	2.0
Other	0	
Total Non-Certified	30.0	30.0
Total All Employees	77.0	78.0

MERCER CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 8,402.23	$ 1,090.24
Revenue From Local Sources	270,787.12	387,526.83
Revenue From State Sources	318,818.35	394,480.18
Revenue From Federal Sources	165,565.72	105 678.89
Total Revenue Receipts	755,171.19	887,685.90
Total Non-Revenue Receipts	38,606.84	20,205.09
Grand Total, All Receipts and Balance	$ 802,180.26	$ 908,981.23
EXPENDITURES		
Administration	$ 24,912.25	$ 24,708.35
Instruction	408,966.79	449,371.00
Attendance Services	7,450.61	8,100.99
Health Services		
Pupil Transportation	70,035.66	64,987.67
Operation of Plant	29,383.64	33.980.33
Maintenance of Plant	16,362.70	17,536.67
Fixed Charges	6,800.89	9.017.69
Community Services	204.10	
Total Current Expenses	564.116.64	607,702.70
Capital Outlay	2,138.76	8,220.89
Debt Services	33,436.34	300.17
Outgoing Transfers and Refunds	201,702.17	258,515.98
Grand Total Expenditures	$ 801,393.91	$ 874,739.74
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		110,011.84
Total Balance and Receipts		110,011.84
Total Expenditures		28,048.87
Balance At End of Year	$	$ 81,962.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,572.87	$ 27,168.88
Total Receipts During Year	54,180.00	28,144.95
Total Balance and Receipts	68,752.87	55,313.83
Total Expenditures	41,583.99	27,386.14
Balance At End of Year	$ 27,168.88	$ 27,927.69

PUPIL STATISTICS	1967-68	1968-69
Census	1,666.0	1,681.0
Enrollment: 1-8	1,151.0	1,145.0
9-12	468.0	484.0
Total	1,619.0	1,629.0
Number Promoted	1,444.0	1,451.0
Number Retained	142.0	142.0
Membership Close of Year: Boys	839.0	827.0
Girls	747.0	766.0
Total	1,586.0	1,593.0
Average Daily Attendance	1,447.6	1,448.8
Average Daily Membership	1,590.3	1,594.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	107.0	124.0
12th Grade	89.0	96.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	64.0	61.0
Other	1.0	1.0
Total Certified	74.0	71.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	7.0	9.0
Transportation	21.0	22.0
Cafeteria	20.0	20.0
Other	0	0
Total Non-Certified	51.0	54.0
Total All Employees	125.0	125.0

BURGIN

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 1,579.93	$ 8,173.57
Revenue From Local Sources	79,544.53	80,183.07
Revenue From State Sources	69,668.27	102,000.77
Revenue From Federal Sources	19,608.23	16,938.47
Total Revenue Receipts	168,821.03	199,122.31
Total Non-Revenue Receipts	65.10	551.11
Grand Total, All Receipts and Balance	$ 170,466.06	$ 207,846.99
EXPENDITURES		
Administration	$ 10,983.34	$ 13,958.24
Instruction	87,817.01	109,829.27
Attendance Services	2,370.11	2,452.24
Health Services		
Pupil Transportation	7,072.41	10,526.17
Operation of Plant	8,797.05	11,499.12
Maintenance of Plant	1,557.59	4,682.20
Fixed Charges	1,754.53	2,175.38
Community Services	821.33	
Total Current Expenses	121,173.87	155,122.62
Capital Outlay		2,585.84
Debt Services		6,157.56
Outgoing Transfers and Refunds	41,118.62	33,486.87
Grand Total Expenditures	$ 162,292.49	$ 197,352.89
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 28.48	$
Total Receipts During Year	22,961.52	17,362.15
Total Balance and Receipts	22,990.00	17,362.15
Total Expenditures	22,990.00	17,362.15
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	413.0	402.0
Enrollment: 1-8	305.0	307.0
9-12	115.0	123.0
Total	420.0	430.0
Number Promoted	404.0	379.0
Number Retained	15.0	21.0
Membership Close of Year: Boys	207.0	200.0
Girls	212.0	200.0
Total	419.0	400.0
Average Daily Attendance	395.8	387.8
Average Daily Membership	416.0	415.4
Days Taught	170.0	170.0
Number Completing: 8th Grade	38.0	29.0
12th Grade	27.0	20.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.4	.4
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	14.0	13.0
Other	2.0	.5
Total Certified	18.4	15.9
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	2.0	2.0
Transportation	2.0	2.0
Cafeteria	3.0	3.0
Other	0	.2
Total Non-Certified	8.0	8.2
Total All Employees	26.4	24.1

Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

Other		
Total Non-Certified	8.0	8.2
Total All Employees	26.4	24.1

HARRODSBURG

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 40,831.68	$ 2,498.68
Revenue From Local Sources	224,756.77	283,668.83
Revenue From State Sources	271,360.09	344,883.10
Revenue From Federal Sources	70,672.96	50,828.30
Total Revenue Receipts	566,789.82	679,380.23
Total Non-Revenue Receipts	89,281.79	1,465.90
Grand Total, All Receipts and Balance	$ 696,903.29	$ 683,344.81
EXPENDITURES		
Administration	$ 19,040.47	$ 21,737.38
Instruction	400,699.29	421,827.35
Attendance Services	8,921.65	9,066.57
Health Services	50.00	
Pupil Transportation	340.00	437.50
Operation of Plant	35,388.46	33,392.30
Maintenance of Plant	6,308.24	12,205.00
Fixed Charges	6,407.21	7,006.15
Community Services		875.10
Total Current Expenses	477,155.32	506,547.35
Capital Outlay	21,192.85	19,172.25
Debt Services	63,235.15	
Outgoing Transfers and Refunds	132,821.29	145,674.01
Grand Total Expenditures	$ 694,404.61	$ 671,393.61
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 23,261.94	$ 20,461.16
Total Receipts During Year	71,343.73	99,490.74
Total Balance and Receipts	94,605.67	119,951.90
Total Expenditures	74,144.51	118,210.62
Balance At End of Year	$ 20,461.16	$ 1,741.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,411.0	1,414.0
Enrollment: 1-8	1,015.0	993.0
9-12	380.0	399.0
Total	1,395.0	1,392.0
Number Promoted	1,287.0	1,260.0
Number Retained	75.0	120.0
Membership Close of Year: Boys	703.0	714.0
Girls	659.0	666.0
Total	1,362.0	1,380.0
Average Daily Attendance	1,286.9	1,300.9
Average Daily Membership	1,360.1	1,387.0
Days Taught	176.0	176.0
Number Completing: 8th Grade	124.0	70.0
12th Grade	84.0	70.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	0
Principals	2.5	2.5
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	60.0	60.0
Other	2.0	2.0
Total Certified	69.0	69.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	5.0	5.0
Transportation	0	0
Cafeteria	16.0	16.0
Other	0	0
Total Non-Certified	25.0	25.0
Total All Employees	94.0	94.0

METCALFE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 1,172.64	$ 629.34
Revenue From Local Sources	205,042.68	206,121.80
Revenue From State Sources	444,637.75	498,123.47
Revenue From Federal Sources	259,205.40	291,486.60
Total Revenue Receipts	908,885.83	995,731.87
Total Non-Revenue Receipts	128,274.88	114,726.32
Grand Total, All Receipts and Balance	$ 1,038,333.35	$ 1,111,087.53
EXPENDITURES		
Administration	$ 20,659.82	$ 21,888.32
Instruction	431,996.36	443,923.52
Attendance Services	7,927.54	8,433.37
Health Services	2,602.56	2,700.92
Pupil Transportation	78,305.52	95,204.50
Operation of Plant	48,434.62	49,395.29
Maintenance of Plant	24,413.18	27,629.68
Fixed Charges	13,331.12	16,487.32
Community Services		
Total Current Expenses	627,670.72	665,662.92
Capital Outlay	9,738.04	6,304.10
Debt Services	108,443.33	3,505.45
Outgoing Transfers and Refunds	291,851.92	415,777.40
Grand Total Expenditures	$ 1,037,704.01	$ 1,091,249.87
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 125.64	$ 99.98
Total Receipts During Year	49,406.25	44,338.75
Total Balance and Receipts	49,531.89	44,438.73
Total Expenditures	49,431.91	44,338.75
Balance At End of Year	$ 99.98	$ 99.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 100.65	$ 100.65
Total Receipts During Year	14,713.75	18,428.75
Total Balance and Receipts	14,814.40	18,529.40
Total Expenditures	14,713.75	18,428.75
Balance At End of Year	$ 100.65	$ 100.65

PUPIL STATISTICS	1967-68	1968-69
Census	1,830.0	1,860.0
Enrollment: 1-8	1,344.0	1,343.0
9-12	388.0	413.0
Total	1,732.0	1,756.0
Number Promoted	1,636.0	1,567.0
Number Retained	46.0	115.0
Membership Close of Year: Boys	848.0	881.0
Girls	834.0	801.0
Total	1,682.0	1,682.0
Average Daily Attendance	1,588.2	1,601.7
Average Daily Membership	1,676.9	1,701.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	130.0	136.0
12th Grade	67.0	82.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	.5
Principals	5.0	4.5
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	65.0	72.0
Other	4.0	3.0
Total Certified	78.0	86.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	8.0	9.0
Transportation	29.0	26.0
Cafeteria	15.0	15.0
Other	0	13.0
Total Non-Certified	59.0	70.0
Total All Employees	137.0	156.0

Total Receipts During Year	14,814.40	18,529.40
Total Balance and Receipts	14,713.75	18,428.75
Total Expenditures		
Balance At End of Year	$ 100.65	$ 100.65

Other	59.0	70.0
Total Non-Certified	137.0	156.0
Total All Employees		

MONROE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 34,957.19	$ 38,687.53
Revenue From Local Sources	273,728.66	265,085.35
Revenue From State Sources	817,159.26	880,151.31
Revenue From Federal Sources	518,028.22	516,694.20
Total Revenue Receipts	1,608,916.14	1,661,930.86
Total Non-Revenue Receipts	114,273.19	100,804.26
Grand Total, All Receipts and Balance	$ 1,758,146.52	$ 1,801,422.65
EXPENDITURES		
Administration	$ 40,147.29	$ 42,044.80
Instruction	740,415.34	795,801.88
Attendance Services	14,803.12	16,241.62
Health Services	2,656.55	1,322.00
Pupil Transportation	101,770.22	113,742.39
Operation of Plant	64,417.39	72,154.88
Maintenance of Plant	12,139.55	17,963.90
Fixed Charges	8,080.81	11,728.66
Community Services		
Total Current Expenses	984,430.27	1,071,000.13
Capital Outlay	5,798.40	18,087.34
Debt Services	110,015.50	17.00
Outgoing Transfers and Refunds	619,214.82	697,707.67
Grand Total Expenditures	$ 1,719,458.99	$ 1,786,812.14
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 19,827.04	$ 2,677.15
Total Receipts During Year	60,120.81	59,282.21
Total Balance and Receipts	79,947.85	61,959.36
Total Expenditures	77,270.70	56,327.51
Balance at End of Year	$ 2,677.15	$ 5,631.85
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 46.03	$ 5,011.75
Total Receipts During Year	70,086.03	84,813.96
Total Balance and Receipts	70,132.06	89,825.71
Total Expenditures	65,120.31	86,603.97
Balance at End of Year	$ 5,011.75	$ 3,221.74

PUPIL STATISTICS	1967-68	1968-69
Census	2,954.0	2,844.0
Enrollment: 1-8	1,995.0	1,991.0
9-12	754.0	710.0
Total	2,749.0	2,701.0
Number Promoted	2,476.0	2,498.0
Number Retained	160.0	120.0
Membership Close of Year: Boys	1,411.0	1,405.0
Girls	1,225.0	1,213.0
Total	2,636.0	2,618.0
Average Daily Attendance	2,527.2	2,500.6
Average Daily Membership	2,666.5	2,623.4
Days Taught	170.0	170.0
Number Completing: 8th Grade	206.0	205.0
12th Grade	177.0	143.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	6.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	121.0	118.0
Other	6.0	6.0
Total Certified	142.0	139.0
Non-Certified:		
Clerical	7.5	8.0
Plant Operation & Maintenance	13.0	14.0
Transportation	15.0	19.0
Cafeteria	25.0	28.0
Other	0	12.0
Total Non-Certified	60.5	81.0
Total All Employees	202.5	220.0

MONTGOMERY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 13,464.21	$ 8,526.69
Revenue From Local Sources	407,802.06	441,588.39
Revenue From State Sources	555,701.28	698,368.40
Revenue From Federal Sources	249,246.91	200,617.34
Total Revenue Receipts	1,212,750.25	1,340,574.13
Total Non-Revenue Receipts	40,540.68	21,017.64
Grand Total, All Receipts and Balance	$ 1,266,755.14	$ 1,370,118.46
EXPENDITURES		
Administration	$ 19,871.11	$ 21,306.23
Instruction	695,585.77	778,912.73
Attendance Services	7,813.91	8,450.00
Health Services	2,187.48	2,562.55
Pupil Transportation	76,408.91	87,110.13
Operation of Plant	62,044.66	71,638.13
Maintenance of Plant	11,459.32	13,539.51
Fixed Charges	8,744.35	10,621.16
Community Services	.....	.....
Total Current Expenses	884,115.51	994,140.44
Capital Outlay	10,906.08	27,178.04
Debt Services	12,006.00	.....
Outgoing Transfers and Refunds	351,200.86	347,323.62
Grand Total Expenditures	$ 1,258,228.45	$ 1,368,642.10
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 33,998.98	$ 7,290.72
Total Receipts During Year	137,223.22	88,569.53
Total Balance and Receipts	171,222.20	95,860.25
Total Expenditures	163,931.48	87,705.67
Balance at End of Year	$ 7,290.72	$ 8,154.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 537.13	$ 18,542.13
Total Receipts During Year	32,600.00	70,000.00
Total Balance and Receipts	33,137.13	88,542.13
Total Expenditures	14,595.00	30,600.00
Balance at End of Year	$ 18,542.13	$ 57,942.13

PUPIL STATISTICS	1967-68	1968-69
Census	2,659.0	2,618.0
Enrollment: 1-8	1,889.0	1,881.0
9-12	677.0	746.0
Total	2,566.0	2,627.0
Number Promoted	2,328.0	2,311.0
Number Retained	119.0	150.0
Membership Close of Year: Boys	1,279.0	1,300.0
Girls	1,168.0	1,161.0
Total	2,447.0	2,461.0
Average Daily Attendance	2,287.1	2,310.0
Average Daily Membership	2,478.0	2,518.2
Days Taught	170.0	175.0
Number Completing: 8th Grade	212.0	203.0
12th Grade	114.0	150.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	2.0	2.0
Health Personnel	2.0	2.0
Full-Time Teachers	109.0	108.0
Other	3.0	4.0
Total Certified	124.0	124.0
Non-Certified:		
Clerical	5.0	5.0
Plant Operation & Maintenance	7.5	8.5
Transportation	26.5	28.0
Cafeteria	15.0	18.0
Other	6.0	9.0
Total Non-Certified	60.0	68.5
Total All Employees	184.0	192.5

Total Balance and Receipts	33,137.13	88,042.13
Total Expenditures	14,595.00	30,600.00
Balance at End of Year	$ 18,542.13	$ 57,942.13

Total Non-Certified	60.0	68.5
Total All Employees	184.0	192.5

MT. STERLING

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 19,261.62	$ 8,430.80
Revenue From Local Sources	200,379.38	196,692.65
Revenue From State Sources	248,476.91	284,126.78
Revenue From Federal Sources	66,196.65	63,951.50
Total Revenue Receipts	515,052.94	544,770.93
Total Non-Revenue Receipts	14,684.79	29,096.46
Grand Total, All Receipts and Balance	$ 548,999.35	$ 582,298.19
EXPENDITURES		
Administration	$ 22,931.32	$ 22,285.37
Instruction	338,245.78	360,293.80
Attendance Services	6,759.34	7,173.22
Health Services	662.62	805.53
Pupil Transportation	1,287.09	2,741.43
Operation of Plant	29,015.53	31,292.71
Maintenance of Plant	9,617.87	13,079.42
Fixed Charges	4,640.09	3,842.78
Community Services	.....	.....
Total Current Expenses	413,159.64	441,514.26
Capital Outlay	.....	14,415.53
Debt Services	.....	.....
Outgoing Transfers and Refunds	127,408.91	125,308.06
Grand Total Expenditures	$ 540,568.55	$ 581,237.85
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 800.44	$ 9,347.28
Total Receipts During Year	53,995.59	35,823.74
Total Balance and Receipts	54,796.03	45,171.02
Total Expenditures	45,448.75	43,736.25
Balance at End of Year	$ 9,347.28	$ 1,434.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,840.60	$ 2,435.74
Total Receipts During Year	8,402.00	16,000.00
Total Balance and Receipts	12,242.60	18,435.74
Total Expenditures	9,806.86	9,216.25
Balance at End of Year	$ 2,435.74	$ 9,219.49

PUPIL STATISTICS	1967-68	1968-69
Census	1,096.0	1,094.0
Enrollment: 1-8	739.0	756.0
9-12	367.0	352.0
Total	1,106.0	1,108.0
Number Promoted	970.0	970.0
Number Retained	98.0	91.0
Membership Close of Year: Boys	525.0	528.0
Girls	543.0	533.0
Total	1,068.0	1,061.0
Average Daily Attendance	1,022.2	1,018.2
Average Daily Membership	1,070.4	1,070.2
Days Taught	178.0	175.0
Number Completing: 8th Grade	83.0	84.0
12th Grade	68.0	80.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	49.0	48.0
Other	2.0	3.0
Total Certified	57.0	57.0
Non-Certified:		
Clerical	4.0	3.0
Plant Operation & Maintenance	4.0	4.0
Transportation	1.0	1.0
Cafeteria	6.0	8.0
Other	0	5.0
Total Non-Certified	15.0	21.0
Total All Employees	72.0	78.0

MORGAN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 25,851.02	$ 21,392.33
Revenue From Local Sources	125,539.20	128,392.79
Revenue From State Sources	767,668.76	837,188.58
Revenue From Federal Sources	311,784.88	347,156.33
Total Revenue Receipts	1,204,992.84	1,312,737.70
Total Non-Revenue Receipts	169,115.25	146,721.85
Grand Total, All Receipts and Balance	$ 1,399,959.11	$ 1,480,851.88
EXPENDITURES		
Administration	$ 24,479.11	$ 23,447.57
Instruction	667,570.03	702,382.30
Attendance Services	8,019.13	10,191.69
Health Services	3,432.77	1,116.25
Pupil Transportation	105,757.35	106,908.74
Operation of Plant	46,970.24	69,930.83
Maintenance of Plant	6,485.12	11,017.45
Fixed Charges	5,641.30	7,317.00
Community Services		
Total Current Expenses	868,355.05	932,311.83
Capital Outlay	2,026.04	928.60
Debt Services	151,815.00	1,646.04
Outgoing Transfers and Refunds	356,370.69	529,308.16
Grand Total Expenditures	$ 1,378,566.78	$ 1,464,194.63
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 222.92	$ 446.86
Total Receipts During Year	70,300.00	78,459.31
Total Balance and Receipts	70,522.92	78,906.17
Total Expenditures	70,076.06	90,305.06
Balance at End of Year	$ 446.86	$ -11,398.89

PUPIL STATISTICS	1967-68	1968-69
Census	2,954.0	2,812.0
Enrollment: 1-8	2,131.0	2,007.0
9-12	707.0	714.0
Total	2,838.0	2,721.0
Number Promoted	2,580.0	2,428.0
Number Retained	102.0	128.0
Membership Close of Year: Boys	1,427.0	1,352.0
Girls	1,255.0	1,204.0
Total	2,682.0	2,556.0
Average Daily Attendance	2,550.3	2,434.1
Average Daily Membership	2,714.5	2,579.7
Days Taught	170.0	170.0
Number Completing: 8th Grade	273.0	213.0
12th Grade	127.0	126.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	0
Principals	5.0	6.5
Guidance Counselors	1.5	1.5
Health Personnel	1.0	1.0
Full-Time Teachers	105.5	108.0
Other	8.0	9.5
Total Certified	127.0	132.5
Non-Certified:		
Clerical	6.0	5.0
Plant Operation & Maintenance	9.0	8.0
Transportation	31.0	32.0
Cafeteria	23.0	23.0
Other	11.0	2.0
Total Non-Certified	80.0	70.0
Total All Employees	207.0	202.5

Total Expenditures	70,076.06	90,305.06
Balance at End of Year	$ 446.86	$ –11,398.89

Total Non-Certified	80.0	70.0
Total All Employees	207.0	202.5

MUHLENBERG CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 160,318.73	$ 193,392.01
Revenue From Local Sources	440,684.53	517,131.59
Revenue From State Sources	1,120,573.02	1,260,255.69
Revenue From Federal Sources	610,624.18	593,147.99
Total Revenue Receipts	2,171,881.73	2,370,535.27
Total Non-Revenue Receipts	8,870.27	11,031.52
Grand Total, All Receipts and Balance	$ 2,341,070.73	$ 2,574,958.80
EXPENDITURES		
Administration	$ 40,893.85	$ 41,813.01
Instruction	1,237,770.31	1,320,489.11
Attendance Services	15,636.02	16,198.98
Health Services	3,000.00	3,000.00
Pupil Transportation	121,544.49	135,210.33
Operation of Plant	89,896.49	133,415.66
Maintenance of Plant	36,037.76	26,792.57
Fixed Charges	31,174.38	24,740.35
Community Services	6,400.00	4,600.00
Total Current Expenses	1,582,353.30	1,706,260.01
Capital Outlay	4,368.40	23,535.54
Debt Services		13.27
Outgoing Transfers and Refunds	560,957.02	651,427.91
Grand Total Expenditures	$ 2,147,678.72	$ 2,381,236.73
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Receipts	$ 145,039.86	$ 150,821.75
Total Receipts During Year	90,000.00	200,000.00
Total Balance and Receipts	235,039.86	350,821.75
Total Expenditures	84,218.11	84,835.00
Balance At End of Year	$ 150,821.75	$ 265,986.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 74,495.87	$ 69,113.37
Total Receipts During Year	121,525.00	137,394.13
Total Balance and Receipts	196,020.87	206,507.50
Total Expenditures	126,907.50	126,457.50
Balance At End of Year	$ 69,113.37	$ 80,050.00

PUPIL STATISTICS	1967-68	1968-69
Census	4,842.0	4,819.0
Enrollment: 1-8	3,440.0	3,439.0
9-12	1,348.0	1,342.0
Total	4,788.0	4,781.0
Number Promoted	4,292.0	4,181.0
Number Retained	296.0	296.0
Membership Close of Year: Boys	2,356.0	2,300.0
Girls	2,232.0	2,177.0
Total	4,588.0	4,477.0
Average Daily Attendance	4,268.4	4,190.2
Average Daily Membership	4,588.2	4,540.3
Days Taught	170.0	170.0
Number Completing: 8th Grade	381.0	358.0
12th Grade	277.0	247.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	6.5	7.0
Guidance Counselors	5.0	6.0
Health Personnel	0	0
Full-Time Teachers	181.5	200.0
Other	7.0	6.0
Total Certified	206.0	226.0
Non-Certified:		
Clerical	29.0	9.0
Plant Operation & Maintenance	23.0	24.0
Transportation	40.0	39.0
Cafeteria	31.0	40.0
Other	0	20.0
Total Non-Certified	123.0	132.0
Total All Employees	329.0	358.0

CENTRAL CITY

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 2,419.21	$ 2,996.84
Revenue From Local Sources	91,769.84	90,254.38
Revenue From State Sources	265,392.23	337,580.65
Revenue From Federal Sources	71,314.03	59,092.47
Total Revenue Receipts	428,476.10	486,927.50
Total Non-Revenue Receipts	19,589.28	76,216.59
Grand Total, All Receipts and Balance	$ 450,484.59	$ 566,140.93
EXPENDITURES		
Administration	$ 17,553.78	$ 21,472.83
Instruction	300,106.87	330,589.30
Attendance Services	4,390.00	4,690.00
Health Services	750.00	726.50
Pupil Transportation	941.81	1,084.88
Operation of Plant	21,572.27	22,369.26
Maintenance of Plant	4,576.29	9,195.22
Fixed Charges	1,626.11	5,175.74
Community Services	394.74	850.00
Total Current Expenses	351,911.87	396,153.73
Capital Outlay	4,694.83	221.78
Debt Services	1,125.00	19,203.33
Outgoing Transfers and Refunds	89,756.05	140,425.35
Grand Total Expenditures	$ 447,487.75	$ 556,004.19
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ .57	$ 109.74
Total Receipts During Year	34,601.23	24,225.00
Total Balance and Receipts	34,601.80	24,334.74
Total Expenditures	34,492.06	24,262.06
Balance At End of Year	$ 109.74	$ 72.68

PUPIL STATISTICS	1967-68	1968-69
Census	911.0	857.0
Enrollment: 1-8	694.0	706.0
9-12	339.0	324.0
Total	1,033.0	1,030.0
Number Promoted	959.0	960.0
Number Retained	24.0	30.0
Membership Close of Year: Boys	508.0	511.0
Girls	475.0	479.0
Total	983.0	990.0
Average Daily Attendance	946.5	942.3
Average Daily Membership	983.1	990.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	80.0	81.0
12th Grade	78.0	66.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	.5	0
Health Personnel	0	0
Full-Time Teachers	43.0	44.0
Other	3.0	3.0
Total Certified	51.0	52.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	3.0	3.0
Transportation	1.0	1.0
Cafeteria	8.0	8.0
Other	0	3.0
Total Non-Certified	15.0	18.0
Total All Employees	66.0	70.0

Total Balance and Receipts	34,601.80	24,334.74
Total Expenditures	34,492.06	24,262.06
Balance At End of Year	$ 109.74	$ 72.68

Total Non-Certified	15.0	18.0
Total All Employees	66.0	70.0

GREENVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 66,686.34	$ 77,505.71
Revenue From Local Sources	144,254.94	156,355.12
Revenue From State Sources	246,119.72	274,185.57
Revenue From Federal Sources	65,793.99	61,156.87
Total Revenue Receipts	456,168.65	491,697.56
Total Non-Revenue Receipts	770.99	325.20
Grand Total, All Receipts and Balance	$ 523,625.98	$ 569,528.47
EXPENDITURES		
Administration	$ 20,077.18	$ 21,687.84
Instruction	276,924.60	301,117.22
Attendance Services	7,194.66	8,138.02
Health Services	1,039.00	1,063.00
Pupil Transportation	7,310.00	8,003.75
Operation of Plant	24,489.24	26,793.33
Maintenance of Plant	3,416.21	25,043.92
Fixed Charges	3,954.71	4,521.70
Community Services	437.50	361.74
Total Current Expenses	344,843.10	396,730.52
Capital Outlay	26,174.60	6,381.88
Debt Services		
Outgoing Transfers and Refunds	75,102.57	89,858.01
Grand Total Expenditures	$ 446,120.27	$ 492,970.41
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 48,458.75	$ 11,571.02
Total Receipts During Year	33,100.00	50,300.00
Total Balance and Receipts	81,558.75	61,871.02
Total Expenditures	69,987.73	29,381.87
Balance At End of Year	$ 11,571.02	$ 32,489.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	1,069.0	1,053.0
Enrollment: 1-8	760.0	751.0
9-12	362.0	347.0
Total	1,122.0	1,098.0
Number Promoted	1,029.0	1,021.0
Number Retained	34.0	46.0
Membership Close of Year: Boys	520.0	518.0
Girls	543.0	549.0
Total	1,063.0	1,067.0
Average Daily Attendance	1,026.3	1,018.6
Average Daily Membership	1,066.5	1,065.5
Days Taught	170.0	174.0
Number Completing: 8th Grade	81.0	85.0
12th Grade	80.0	88.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.5	1.5
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	43.0	44.0
Other	2.0	2.0
Total Certified	50.0	51.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	4.0	4.0
Transportation	0	0
Cafeteria	10.0	11.0
Other	2.0	1.0
Total Non-Certified	20.0	20.0
Total All Employees	70.0	71.0

NELSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -25,397.27	$ -87,379.43
Revenue From Local Sources	1,207,131.12	1,139,612.75
Revenue From State Sources	508,298.00	933,892.31
Revenue From Federal Sources	224,888.79	243,771.49
Total Revenue Receipts	1,940,317.91	2,317,276.55
Total Non-Revenue Receipts	407,551.32	164,810.32
Grand Total, All Receipts and Balance	$ 2,322,471.96	$ 2,394,707.44
EXPENDITURES		
Administration	$ 26,700.66	$ 29,751.95
Instruction	903,277.51	1,020,052.27
Attendance Services	10,054.94	10,964.87
Health Services	3.935.00	3,190.00
Pupil Transportation	163,113.41	157,777.90
Operation of Plant	76,972.54	78,652.84
Maintenance of Plant	35,804.65	33,881.94
Fixed Charges	15,239.60	23,595.49
Community Services	1,100.00	1,200.00
Total Current Expenses	1,236,198.31	1,359,067.26
Capital Outlay	214,468.36	36,995.63
Debt Services	305,749.29	
Outgoing Transfers and Refunds	653,435.43	634,988.61
Grand Total Expenditures	$ 2,409,851.39	$ 2,031,051.50
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 603.60	$ 264,976.82
Total Receipts During Year	472,714.57	396,749.59
Total Balance and Receipts	473,318.17	661,726.41
Total Expenditures	208,341.35	324,545.40
Balance At End of Year	$ 264,976.82	$ 337,181.01

PUPIL STATISTICS	1967-68	1968-69
Census	4,975.0	4,974.0
Enrollment: 1-8	2,159.0	2,324.0
9-12	990.0	1,103.0
Total	3,149.0	3,427.0
Number Promoted	3,015.0	3,311.0
Number Retained	97.0	72.0
Membership Close of Year: Boys	1,581.0	1,752.0
Girls	1,531.0	1,631.0
Total	3,112.0	3,383.0
Average Daily Attendance	2,967.5	3,230.5
Average Daily Membership	3.106.6	3,385.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	260.0	245.0
12th Grade	188.0	238.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	5.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	121.0	130.0
Other	5.0	5.0
Total Certified	136.0	145.0
Non-Certified:		
Clerical	16.5	11.0
Plant Operation & Maintenance	1.0	1.0
Transportation	42.0	44.0
Cafeteria	40.0	32.0
Other	10.0	9.0
Total Non-Certified	109.5	97.0
Total All Employees	245.5	242.0

Cash and Securities	$ 603.60	$ 204,976.82
Total Receipts During Year	472,714.57	396,749.59
Total Balance and Receipts	473,318.17	661,726.41
Total Expenditures	208,341.35	324,545.40
Balance At End of Year	$ 264,976.82	$ 337,181.01

Cafeteria	10.0	9.0
Other		
Total Non-Certified	109.5	97.0
Total All Employees	245.5	242.0

BARDSTOWN

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 82,032.69	$ 61,491.56
Revenue From Local Sources	758,444.05	676,190.54
Revenue From State Sources	243,469.04	340,989.76
Revenue From Federal Sources	68,304.51	63,630.24
Total Revenue Receipts	1,070,217.60	1,080,810.54
Total Non-Revenue Receipts	54,110.98	81,413.31
Grand Total, All Receipts and Balance	$ 1,206,361.27	$ 1,223,715.41
EXPENDITURES		
Administration	$ 27,921.60	$ 30,621.15
Instruction	505,705.18	617,256.68
Attendance Services	9,975.14	10,793.23
Health Services	1,500.00	1,500.00
Pupil Transportation	14,880.48	16,684.64
Operation of Plant	50,376.26	77,894.62
Maintenance of Plant	13,803.63	17,338.01
Fixed Charges	12,789.18	12,535.69
Community Services	1,800.00	1,200.00
Total Current Expenses	638,751.47	785,824.02
Capital Outlay	24,170.81	17,375.76
Debt Services		
Outgoing Transfers and Refunds	481,947.43	370,751.09
Grand Total Expenditures	$ 1,144,869.71	$ 1,173,950.87
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 207,348.61	$ 305,447.09
Total Receipts During Year	334,238.95	204,382.64
Total Balance and Receipts	541,587.56	509,829.73
Total Expenditures	236,140.47	80,669.55
Balance at End of Year	$ 305,447.09	$ 429,160.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 37,211.93	$ 38,990.39
Total Receipts During Year	39,778.46	53,797.03
Total Balance and Receipts	76,990.39	92,787.42
Total Expenditures	38,000.00	58,093.75
Balance at End of Year	$ 38,990.39	$ 34,693.67

PUPIL STATISTICS	1967-68	1968-69
Census	2,158.0	2,186.0
Enrollment: 1-8	1,058.0	1,159.0
9-12	398.0	526.0
Total	1,456.0	1,685.0
Number Promoted	1,371.0	1,596.0
Number Retained	30.0	19.0
Membership Close of Year: Boys	758.0	895.0
Girls	643.0	720.0
Total	1,401.0	1,615.0
Average Daily Attendance	1,370.3	1,568.1
Average Daily Membership	1,417.4	1,626.4
Days Taught	180.0	180.0
Number Completing: 8th Grade	104.0	119.0
12th Grade	80.0	118.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	59.0	71.0
Other	2.0	2.3
Total Certified	67.0	79.3
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	8.0	14.0
Transportation	0	4.0
Cafeteria	13.0	16.0
Other	5.0	12.0
Total Non-Certified	30.0	50.0
Total All Employees	97.0	129.3

NICHOLAS CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 34,477.93	$ 55,491.60
Revenue From Local Sources	210,322.38	218,688.15
Revenue From State Sources	348,573.73	387,552.44
Revenue From Federal Sources	109,483.71	106,381.85
Total Revenue Receipts	668,379.82	712,622.44
Total Non-Revenue Receipts	43,038.64	29,300.43
Grand Total, All Receipts and Balance	$ 745,896.39	$ 797,414.47
EXPENDITURES		
Administration	$ 22,493.34	$ 24,492.02
Instruction	365,669.75	408,329.33
Attendance Services	8,339.39	8,913.00
Health Services		
Pupil Transportation	50,016.97	52,478.92
Operation of Plant	40,798.56	43,424.21
Maintenance of Plant	5,522.92	6,838.35
Fixed Charges	6,450.64	7,349.75
Community Services		
Total Current Expenses	499,291.57	551,825.58
Capital Outlay	17,854.57	11,381.94
Debt Services	20,210.00	
Outgoing Transfers and Refunds	153,048.65	155,962.80
Grand Total Expenditures	$ 690,404.79	$ 719,170.32
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 7,246.42	$ 6,105.92
Total Receipts During Year	36,360.00	41,720.00
Total Balance and Receipts	43,606.42	47,825.92
Total Expenditures	37,500.50	37,905.50
Balance at End of Year	$ 6,105.92	$ 9,920.42

PUPIL STATISTICS	1967-68	1968-69
Census	1,477.0	1,466.0
Enrollment: 1-8	1,044.0	1,033.0
9-12	370.0	360.0
Total	1,414.0	1,393.0
Number Promoted	1,191.0	1,230.0
Number Retained	155.0	118.0
Membership Close of Year: Boys	688.0	686.0
Girls	658.0	662.0
Total	1,346.0	1,348.0
Average Daily Attendance	1,262.2	1,257.8
Average Daily Membership	1,360.9	1,359.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	93.0	108.0
12th Grade	69.0	75.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	52.5	53.0
Other	2.5	2.5
Total Certified	61.0	62.5
Non-Certified:		
Clerical	2.0	4.0
Plant Operation & Maintenance	6.0	6.0
Transportation	19.0	17.0
Cafeteria	12.0	12.0
Other	0	11.0
Total Non-Certified	39.0	50.0
Total All Employees	100.0	112.5

Cash and Securities	$ 7,246.42	$ 6,105.92
Total Receipts During Year	36,360.00	41,720.00
Total Balance and Receipts	43,606.42	47,825.92
Total Expenditures	37,500.50	37,905.50
Balance at End of Year	$ 6,105.92	$ 9,920.42

Transportation	19.0	17.0
Cafeteria	12.0	12.0
Other	0	11.0
Total Non-Certified	39.0	50.0
Total All Employees	100.0	112.5

OHIO CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 58,153.10	$ 148,463.79
Revenue From Local Sources	430,006.40	445,155.83
Revenue From State Sources	1,043,649.11	1,224,425.70
Revenue From Federal Sources	325,328.91	342,733.76
Total Revenue Receipts	1,798,984.42	2,012,315.29
Total Non-Revenue Receipts	304,078.35	234,225.24
Grand Total, All Receipts and Balance	$ 2,161,215.87	$ 2,395,004.32
EXPENDITURES		
Administration	$ 33,540.61	$ 33,987.47
Instruction	1,013,266.70	1,127,712.18
Attendance Services	9,091.15	9,714.47
Health Services	2,000.04	166.42
Pupil Transportation	160,923.68	167,214.80
Operation of Plant	87,667.03	103,389.98
Maintenance of Plant	19,949.44	43,722.15
Fixed Charges	11,820.42	14,078.65
Community Services		
Total Current Expenses	1,338,259.07	1,499,986.12
Capital Outlay	35,504.68	42,054.81
Debt Services	195,019.00	10.00
Outgoing Transfers and Refunds	443,969.33	579,640.37
Grand Total Expenditures	$ 2,012,752.08	$ 2,121,691.30
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 10,777.79	$
Total Receipts During Year	106,649.71	132,188.84
Total Balance and Receipts	117,427.50	132,188.84
Total Expenditures	117,427.50	117,552.50
Balance At End of Year	$	$ 14,636.34

PUPIL STATISTICS	1967-68	1968-69
Census	4,003.0	4,159.0
Enrollment: 1-8	3,053.0	3,055.0
9-12	1,147.0	1,178.0
Total	4,200.0	4,233.0
Number Promoted	3,819.0	3,874.0
Number Retained	175.0	172.0
Membership Close of Year: Boys	2,072.0	2,099.0
Girls	1,922.0	1,947.0
Total	3,994.0	4,046.0
Average Daily Attendance	3,782.4	3,847.5
Average Daily Membership	4,040.7	4,098.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	348.0	350.0
12th Grade	210.0	216.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	2.0	2.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	7.0	9.0
Guidance Counselors	4.0	5.0
Health Personnel	0	0
Full-Time Teachers	181.0	171.0
Other	7.0	5.0
Total Certified	206.0	197.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	21.0	22.0
Transportation	42.0	37.0
Cafeteria	40.0	50.0
Other	0	0
Total Non-Certified	106.0	112.0
Total All Employees	312.0	309.0

OLDHAM CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 51,980.60	$ 21,347.03
Revenue From Local Sources	1,215,005.08	773,069.45
Revenue From State Sources	682,863.23	748,386.92
Revenue From Federal Sources	160,830.97	128,970.04
Total Revenue Receipts	2,058,699.28	1,650,426.41
Total Non-Revenue Receipts	408,256.23	167,223.29
Grand Total, All Receipts and Balance	$ 2,518,936.11	$ 1,838,996.73
EXPENDITURES		
Administration	$ 38,951.95	$ 57,897.39
Instruction	906,363.42	1,011,588.58
Attendance Services	9,107.63	10,070.16
Health Services	1,125.84	
Pupil Transportation	59,094.97	95,481.16
Operation of Plant	89,393.48	97,591.35
Maintenance of Plant	21,794.60	28,710.21
Fixed Charges	19,833.20	22,301.52
Community Services	1,789.54	1,024.88
Total Current Expenses	1,147,454.63	1,324,665.25
Capital Outlay	50,331.65	48,186.58
Debt Services	969,192.26	1,041.77
Outgoing Transfers and Refunds	330,610.54	456,937.88
Grand Total Expenditures	$ 2,497,589.08	$ 1,830,831.48
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 64,700.18	$ 12,197.18
Total Receipts During Year	183,328.22	208,504.19
Total Balance and Receipts	248,028.40	220,701.37
Total Expenditures	235,831.22	184,723.22
Balance At End of Year	$ 12,197.18	$ 35,978.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	3,334.0	3,325.0
Enrollment: 1-8	2,213.0	2,272.0
9-12	866.0	883.0
Total	3,079.0	3,155.0
Number Promoted	2,890.0	2,925.0
Number Retained	135.0	112.0
Membership Close of Year: Boys	1,556.0	1,571.0
Girls	1,469.0	1,466.0
Total	3,025.0	3,037.0
Average Daily Attendance	2,881.0	2,877.5
Average Daily Membership	3,039.9	3,061.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	222.0	237.0
12th Grade	163.0	184.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.5	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	5.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	130.0	132.0
Other	5.5	5.6
Total Certified	147.0	148.6
Non-Certified:		
Clerical	10.5	10.5
Plant Operation & Maintenance	2.0	15.0
Transportation	28.0	29.0
Cafeteria	24.0	23.0
Other	13.0	10.0
Total Non-Certified	77.5	87.5
Total All Employees	224.5	236.1

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

Plant Operation & Maintenance	2.0	15.0
Transportation	28.0	29.0
Cafeteria	24.0	23.0
Other	13.0	10.0
Total Non-Certified	77.5	87.5
Total All Employees	224.5	236.1

OWEN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -9,041.72	$ -23,072.85
Revenue From Local Sources	226,784.22	237,916.92
Revenue From State Sources	371,804.93	475,724.20
Revenue From Federal Sources	109,836.13	89,523.67
Total Revenue Receipts	708,425.28	803,164.79
Total Non-Revenue Receipts	40,017.17	12,966.66
Grand Total, All Receipts and Balance	$ 739,400.73	$ 793,058.60
EXPENDITURES		
Administration	$ 17,142.64	$ 28,558.66
Instruction	403,589.11	444,673.60
Attendance Services	8,259.53	9,553.50
Health Services		
Pupil Transportation	82,711.23	73,913.03
Operation of Plant	34,967.57	40,589.12
Maintenance of Plant	10,047.81	18,859.70
Fixed Charges	6,120.59	6,806.83
Community Services	898.92	
Total Current Expenses	563,737.40	622,954.44
Capital Outlay	12,483.37	34,012.70
Debt Services		
Outgoing Transfers and Refunds	186,251.81	138,752.56
Grand Total Expenditures	$ 762,472.58	$ 795,719.70

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 31,083.79	$
Total Receipts During Year	82,909.13	51,730.00
Total Balance and Receipts	113,992.92	51,730.00
Total Expenditures	113,992.92	40,390.43
Balance at End of Year	$	$ 11,339.57

PUPIL STATISTICS	1967-68	1968-69
Census	1,618.0	1,559.0
Enrollment: 1-8	1,145.0	1,152.0
9-12	465.0	477.0
Total	1,610.0	1,629.0
Number Promoted	1,434.0	1,475.0
Number Retained	94.0	87.0
Membership Close of Year: Boys	808.0	819.0
Girls	720.0	743.0
Total	1,528.0	1,562.0
Average Daily Attendance	1,484.7	1,481.0
Average Daily Membership	1,550.3	1,572.3
Days Taught	170.0	174.0
Number Completing: 8th Grade	129.0	123.0
12th Grade	78.0	87.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	0	2.0
Health Personnel	0	0
Full-Time Teachers	68.0	72.0
Other	1.0	1.0
Total Certified	75.0	81.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	8.0	7.0
Transportation	13.0	24.0
Cafeteria	15.0	18.0
Other	0	0
Total Non-Certified	39.0	52.0
Total All Employees	114.0	133.0

OWSLEY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 991.61	$ 215.13
Revenue From Local Sources	48,243.73	48,854.76
Revenue From State Sources	366,804.74	398,944.11
Revenue from Federal Sources	197,200.09	231,902.08
Total Revenue Receipts	612,248.56	679,700.95
Total Non-Revenue Receipts	95,472.05	63,613.55
Grand Total, All Receipts and Balance	$ 708,712.22	$ 743,529.63
EXPENDITURES		
Administration	$ 19,789.90	$ 22,277.31
Instruction	303,086.39	$ 318,219.12
Attendance Services	10,372.17	9,531.55
Health Services		
Pupil Transportation	44,762.38	50,645.52
Operation of Plant	19,094.67	21,916.43
Maintenance of Plant	7,631.17	3,031.96
Fixed Charges	6,448.38	7,286.67
Community Services		
Total Current Expenses	411,185.06	432,909.06
Capital Outlay	1,615.25	98.74
Debt Services	71,630.55	1,481.70
Outgoing Transfers and Refunds	224,066.23	309,005.30
Grand Total Expenditures	$ 708,497.09	$ 743,494.80
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 1,643.31
Total Receipts During Year	31,380.00	34,790.00
Total Balance and Receipts	31,380.00	36,433.31
Total Expenditures	29,736.69	33,909.91
Balance at End of Year	$ 1,643.31	$ 2,523.40

PUPIL STATISTICS	1967-68	1968-69
Census	1,342.0	1,275.0
Enrollment: 1-8	921.0	925.0
9-12	256.0	247.0
Total	1,177.0	1,172.0
Number Promoted	1,036.0	1,009.0
Number Retained	101.0	86.0
Membership Close of Year: Boys	563.0	556.0
Girls	574.0	539.0
Total	1,137.0	1,095.0
Average Daily Attendance	1,068.3	1,056.0
Average Daily Membership	1,143.0	1,127.5
Days Taught	172.0	176.0
Number Completing: 8th Grade	88.0	74.0
12th Grade	50.0	44.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.5	2.5
Guidance Counselors	0	1.0
Health Personnel	0	0
Full-Time Teachers	49.0	46.0
Other	5.0	5.0
Total Certified	59.0	57.0
Non-Certified:		
Clerical	4.0	1.0
Plant Operation & Maintenance	2.0	3.0
Transportation	15.0	16.0
Cafeteria	14.0	14.0
Other	0	3.0
Total Non-Certified	35.0	37.0
Total All Employees	94.0	94.0

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$ 1,643.31
Total Receipts During Year	31,380.00	34,790.00
Total Balance and Receipts	31,380.00	36,433.31
Total Expenditures	29,736.69	33,909.91
Balance at End of Year	$ 1,643.31	$ 2,523.40

Clerical	4.0	1.0
Plant Operation & Maintenance	2.0	3.0
Transportation	15.0	16.0
Cafeteria	14.0	14.0
Other	0	3.0
Total Non-Certified	35.0	37.0
Total All Employees	94.0	94.0

PENDLETON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 39,861.15	$ 69,638.39
Revenue From Local Sources	243,686.43	307,042.30
Revenue From State Sources	495,956.28	708,956.16
Revenue From Federal Sources	81,343.84	92,363.13
Total Revenue Receipts	820,986.55	1,108,361.59
Total Non-Revenue Receipts	37,522.20	64,695.59
Grand Total, All Receipts and Balance	$ 898,369.90	$ 1,242,695.57
EXPENDITURES		
Administration	$ 29,015.80	$ 38,030.66
Instruction	481,361.92	681,572.73
Attendance Services	8,188.46	9,428.43
Health Services		
Pupil Transportation	78,671.55	89,264.81
Operation of Plant	42,354.60	61,308.93
Maintenance of Plant	20,219.89	32,824.49
Fixed Charges	11,414.53	15,619.64
Community Services	300.00	300.00
Total Current Expenses	671,526.75	928,349.69
Capital Outlay	9,930.93	15,074.95
Debt Services	25,000.00	
Outgoing Transfers and Refunds	139,153.06	241,548.17
Grand Total Expenditures	$ 845,610.74	$ 1,184,972.81

SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$ 3,991.99	$ 10,393.36
Total Receipts During Year	87,172.42	200,992.40
Total Balance and Receipts	91,164.41	211,385.76
Total Expenditures	80,771.05	147,578.01
Balance at End of Year	$ 10,393.36	$ 63,807.75

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year,		
Cash and Securities	$	$ 4,978.11
Total Receipts During Year		23,150.00
Total Balance and Receipts		28,128.11
Total Expenditures		25,406.90
Balance at End of Year	$	$ 2,721.21

PUPIL STATISTICS	1967-68	1968-69
Census	1,882.0	2,440.0
Enrollment: 1-8	1,320.0	1,741.0
9-12	586.0	669.0
Total	1,906.0	2,410.0
Number Promoted	1,653.0	2,109.0
Number Retained	159.0	188.0
Membership Close of Year: Boys	939.0	1,182.0
Girls	873.0	1,115.0
Total	1,812.0	2,297.0
Average Daily Attendance	1,712.7	2,178.4
Average Daily Membership	1,828.5	2,334.6
Days Taught	170.0	176.0
Number Completing: 8th Grade	131.0	176.0
12th Grade	130.0	137.0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	1.0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	3.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	79.0	97.0
Other	1.0	2.0
Total Certified	87.0	108.0
Non-Certified:		
Clerical	3.0	6.0
Plant Operation & Maintenance	9.0	16.0
Transportation	30.0	31.0
Cafeteria	25.0	29.0
Other	1.0	3.5
Total Non-Certified	68.0	85.5
Total All Employees	155.0	193.5

FALMOUTH

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 11,962.49	$
Revenue From Local Sources	67,557.24	
Revenue From State Sources	98,621.54	
Revenue From Federal Sources	26,991.24	
Total Revenue Receipts	193,170.02	
Total Non-Revenue Receipts	5,927.70	
Grand Total, All Receipts and Balance	$ 211,060.21	$
EXPENDITURES		
Administration	$ 15,763.13	$
Instruction	129,812.65	
Attendance Services	2,950.00	
Health Services		
Pupil Transportation	2,436.94	
Operation of Plant	10,083.73	
Maintenance of Plant	2,213.91	
Fixed Charges	1,820.61	
Community Services	750.00	
Total Current Expenses	165,830.97	
Capital Outlay	131.60	
Debt Services		
Outgoing Transfers and Refunds	28,218.41	
Grand Total Expenditures	$ 194,180.98	$

SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,792.07	$
Total Receipts During Year	8,668.75	
Total Balance and Receipts	15,460.82	
Total Expenditures	14,713.96	
Balance at End of Year	$ 746.86	$

PUPIL STATISTICS	1967-68	1968-69
Census	591.0	0
Enrollment: 1-8	401.0	0
9-12	103.0	0
Total	504.0	0
Number Promoted	455.0	0
Number Retained	26.0	0
Membership Close of Year: Boys	238.0	0
Girls	243.0	0
Total	481.0	0
Average Daily Attendance	449.4	0
Average Daily Membership	476.4	0
Days Taught	175.0	0
Number Completing: 8th Grade	33.0	0
12th Grade	19.0	0

SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	0
Supervisors	0	0
Pupil Personnel	.5	0
Visiting Teachers	0	0
Principals	1.0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	22.0	0
Other	1.0	0
Total Certified	26.5	0
Non-Certified:		
Clerical	2.0	0
Plant Operation & Maintenance	1.0	0
Transportation	1.0	0
Cafeteria	4.0	0
Other	0	0
Total Non-Certified	8.0	0
Total All Employees	34.5	0

Balance Beginning of Year, Cash and Securities	$ 6,792.07	$
Total Receipts During Year	8,668.75	
Total Balance and Receipts	15,460.82	
Total Expenditures	14,713.96	
Balance at End of Year	$ 746.86	$

Clerical	2.0	0
Plant Operation & Maintenance	1.0	0
Transportation	1.0	0
Cafeteria	4.0	0
Other	0	0
Total Non-Certified	8.0	0
Total All Employees	34.5	0

PERRY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 169,731.98	$ 223,999.15
Revenue From Local Sources	191,220.62	207,546.00
Revenue From State Sources	1,915,986.90	2,150,066.58
Revenue From Federal Sources	853,546.88	802,327.52
Total Revenue Receipts	2,960,754.40	3,159,940.10
Total Non-Revenue Receipts	364,834.43	52,262.59
Grand Total, All Receipts and Balance	$ 3,495,320.81	$ 3,436,201.84
EXPENDITURES		
Administration	$ 57,512.90	$ 54,813.89
Instruction	1,588,415.38	1,681,412.91
Attendance Services	27,695.02	28,893.92
Health Services	2,385.00	1,038.48
Pupil Transportation	198,287.42	181,273.40
Operation of Plant	129,093.64	140,844.20
Maintenance of Plant	61,903.48	55,829.88
Fixed Charges	30,039.92	29,696.76
Community Services		
Total Current Expenses	2,095,332.76	2,173,803.44
Capital Outlay	4,957.54	7,467.54
Debt Services	173,478.64	95,445.94
Outgoing Transfers and Refunds	997,552.72	1,003,802.58
Grand Total Expenditures	$ 3,271,321.66	$ 3,280,519.50
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 47,019.22	$ 83,092.51
Total Receipts During Year	186,980.70	203,070.00
Total Balance and Receipts	233,999.92	286,162.51
Total Expenditures	150,907.41	173,898.49
Balance at End of Year	$ 83,092.51	$ 112,264.02

PUPIL STATISTICS	1967-68	1968-69
Census	7,225.0	6,843.0
Enrollment: 1-8	5,403.0	5,098.0
9-12	1,701.0	1,598.0
Total	7,104.0	6,696.0
Number Promoted	6,016.0	5,683.0
Number Retained	544.0	491.0
Membership Close of Year: Boys	3,438.0	3,253.0
Girls	3,122.0	2,921.0
Total	6,560.0	6,174.0
Average Daily Attendance	6,225.2	5,878.1
Average Daily Membership	6,713.6	6,347.4
Days Taught	171.0	171.0
Number Completing: 8th Grade	519.0	546.0
12th Grade	303.0	257.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	2.0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	3.0	3.0
Pupil Personnel	2.0	2.0
Visiting Teachers	3.0	3.0
Principals	12.5	13.5
Guidance Counselors	4.0	4.0
Health Personnel	0	1.0
Full-Time Teachers	255.5	265.0
Other	19.0	13.0
Total Certified	302.0	308.5
Non-Certified:		
Clerical	36.0	11.0
Plant Operation & Maintenance	32.0	36.0
Transportation	51.0	49.0
Cafeteria	102.0	81.0
Other	23.0	53.0
Total Non-Certified	244.0	230.0
Total All Employees	546.0	538.5

HAZARD

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 1,424.87	$ 13,164.87
Revenue From Local Sources	209,708.91	214,764.60
Revenue From State Sources	489,460.05	540,079.90
Revenue From Federal Sources	155,418.61	122,970.45
Total Revenue Receipts	854,587.57	877,814.95
Total Non-Revenue Receipts	170,129.21	27,446.06
Grand Total, All Receipts and Balance	$ 1,026,141.65	$ 918,425.88
EXPENDITURES		
Administration	$ 25,429.61	$ 28,035.54
Instruction	507,377.95	523,950.32
Attendance Services	7,379.98	8,099.20
Health Services		
Pupil Transportation	6,473.90	5,445.09
Operation of Plant	47,226.89	45,353.08
Maintenance of Plant	22,067.10	24,597.72
Fixed Charges	6,074.00	6,339.18
Community Services		
Total Current Expenses	622,029.43	641,820.13
Capital Outlay	13,742.12	7,630.32
Debt Services	145,057.93	41,430.02
Outgoing Transfers and Refunds	232,147.30	226,160.90
Grand Total Expenditures	$ 1,012,976.78	$ 917,041.37
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 8.86	$ 8.86
Total Receipts During Year	27,462.50	28,730.67
Total Balance and Receipts	27,471.36	28,739.53
Total Expenditures	27,462.50	28,720.00
Balance at End of Year	$ 8.86	$ 19.53
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14.22	$ 14.22
Total Receipts During Year	45,768.50	46,580.00
Total Balance and Receipts	45,782.72	46,594.22
Total Expenditures	45,768.50	46,562.91
Balance at End of Year	$ 14.22	$ 31.31

PUPIL STATISTICS	1967-68	1968-69
Census	1,848.0	1,744.0
Enrollment: 1-8	1,350.0	1,343.0
9-12	583.0	561.0
Total	1,933.0	1,904.0
Number Promoted	1,655.0	1,613.0
Number Retained	185.0	137.0
Membership Close of Year: Boys	954.0	920.0
Girls	886.0	830.0
Total	1,840.0	1,750.0
Average Daily Attendance	1,783.5	1,724.3
Average Daily Membership	1,858.8	1,804.5
Days Taught	175.0	175.0
Number Completing: 8th Grade	148.0	146.0
12th Grade	97.0	114.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	3.0	3.0
Health Personnel	1.0	1.0
Full-Time Teachers	76.0	74.0
Other	5.0	6.0
Total Certified	91.0	90.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	4.0	4.0
Transportation	1.0	1.0
Cafeteria	9.0	12.0
Other	1.0	1.0
Total Non-Certified	21.0	24.0
Total All Employees	112.0	114.0

Balance Beginning of Year, Cash and Securities	$ 14.22	$ 14.22
Total Receipts During Year	45,768.50	46,580.00
Total Balance and Receipts	45,782.72	46,594.22
Total Expenditures	45,768.50	46,562.91
Balance at End of Year	$ 14.22	$ 31.31

Clerical	6.0	6.0
Plant Operation & Maintenance	4.0	4.0
Transportation	1.0	1.0
Cafeteria	9.0	12.0
Other	1.0	1.0
Total Non-Certified	21.0	24.0
Total All Employees	112.0	114.0

PIKE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -120,242.61	$ -77,932.28
Revenue From Local Sources	938,814.47	1,151,840.88
Revenue From State Sources	4,336,012.00	4,758,414.36
Revenue From Federal Sources	2,416,133.19	2,277,751.91
Total Revenue Receipts	7,690,959.66	8,188,007.15
Total Non-Revenue Receipts	319,397.92	399,361.69
Grand Total, All Receipts and Balance	$ 7,890,114.97	$ 8,509,436.56
EXPENDITURES		
Administration	$ 83,851.73	$ 85,865.82
Instruction	3,894,302.63	4,374,978.09
Attendance Services	37,328.00	55,229.55
Health Services		
Pupil Transportation	396,888.43	460,388.61
Operation of Plant	275,416.07	293,936.51
Maintenance of Plant	70,155.93	98,527.73
Fixed Charges	74,585.76	80,347.59
Community Services		
Total Current Expenses	4,832,528.55	5,449,273.90
Capital Outlay	122,738.92	144,134.14
Debt Services	102,511.11	2,144.45
Outgoing Transfers and Refunds	2,910,333.59	2,941,258.60
Grand Total Expenditures	$ 7,968,112.17	$ 8,536,811.09

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 222,619.65	$ 175,415.01
Total Receipts During Year	568,425.16	588,932.67
Total Balance and Receipts	791,044.81	764,347.68
Total Expenditures	615,629.80	357,683.35
Balance at End of Year	$ 175,415.01	$ 406,664.33

PUPIL STATISTICS	1967-68	1968-69
Census	16,664.0	15,889.0
Enrollment: 1-8	12,207.0	11,634.0
9-12	4,663.0	4,576.0
Total	16,870 0	16,210.0
Number Promoted	14,763.0	14,374.0
Number Retained	849.0	839.0
Membership Close of Year: Boys	8,194.0	7,947.0
Girls	7,418.0	7,266.0
Total	15,612.0	15,213.0
Average Daily Attendance	14,879.9	14,533.4
Average Daily Membership	15,918.3	15,396.8
Days Taught	174.0	173.0
Number Completing: 8th Grade	1,277.0	1,239.0
12th Grade	840.0	954.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	4.0	8.0
Supervisors	7.0	7.0
Pupil Personnel	3.0	3.0
Visiting Teachers	6.0	6.0
Principals	27.0	29.0
Guidance Counselors	6.0	6.0
Health Personnel	7.5	12.0
Full-Time Teachers	702.0	635.0
Other	24.0	26.0
Total Certified	788.5	734.0
Non-Certified:		
Clerical	28.0	29.0
Plant Operation & Maintenance	88.0	102.0
Transportation	108.0	87.0
Cafeteria	113.0	101.0
Other	135.0	154.0
Total Non-Certified	472.0	473.0
Total All Employees	1,260.5	1,207.0

PIKEVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 11,521.25	$ 28,180.75
Revenue From Local Sources	251,848.95	280,796.54
Revenue From State Sources	279,460.00	316,677.79
Revenue From Federal Sources	88,425.91	83,962.34
Total Revenue Receipts	619,734.86	681,436.67
Total Non-Revenue Receipts	65,018.62	1,333.25
Grand Total, All Receipts and Balance	$ 696,274.73	$ 710,950.67
EXPENDITURES		
Administration	$ 25,493.21	$ 27,635.99
Instruction	358,469.81	385,891.71
Attendance Services	6,769.35	7,418.74
Health Services	.....	.....
Pupil Transportation	7,927.23	9,078.80
Operation of Plant	48,373.53	51,736.13
Maintenance of Plant	5,773.72	8,174.40
Fixed Charges	10,664.71	11,882.17
Community Services	.....	.....
Total Current Expenses	463,471.56	501,817.94
Capital Outlay	387.44	17,857.72
Debt Services	60,260.00	.....
Outgoing Transfers and Refunds	143,974.98	155,844.61
Grand Total Expenditures	$ 668,093.98	$ 675,520.27
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 27,554.73	$ 18,302.31
Total Receipts During Year	49,207.22	51,645.32
Total Balance and Receipts	76,761.95	69,947.63
Total Expenditures	58,459.64	48,353.00
Balance at End of Year	$ 18,302.31	$ 21,594.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 49,490.23	$ 28,665.92
Total Receipts During Year	10,173.52	25,250.00
Total Balance and Receipts	59,663.75	53,915.92
Total Expenditures	30,997.83	22,522.98
Balance at End of Year	$ 28,665.92	$ 31,392.94

PUPIL STATISTICS	1967-68	1968-69
Census	1,439.0	1,432.0
Enrollment: 1-8	972.0	1,031.0
9-12	407.0	395.0
Total	1,379.0	1,426.0
Number Promoted	1,259.0	1,288.0
Number Retained	62.0	44.0
Membership Close of Year: Boys	646.0	662.0
Girls	675.0	670.0
Total	1,321.0	1,332.0
Average Daily Attendance	1,276.2	1,290.7
Average Daily Membership	1,337.6	1,354.4
Days Taught	175.0	177.0
Number Completing: 8th Grade	102.0	112.0
12th Grade	86.0	74.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	1.0	1.0
Full-Time Teachers	58.0	55.0
Other	2.0	2.0
Total Certified	66.0	63.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	5.0	6.5
Transportation	4.0	4.0
Cafeteria	7.0	5.5
Other	3.0	2.4
Total Non-Certified	22.0	21.4
Total All Employees	88.0	84.4

Cash and Securities	$ 49,490.23	$ 28,665.92
Total Receipts During Year	10,173.52	25,250.00
Total Balance and Receipts	59,663.75	53,915.92
Total Expenditures	30,997.83	22,522.98
Balance at End of Year	$ 28,665.92	$ 31,392.94

Plant Operation & Maintenance	5.0	6.5
Transportation	4.0	4.0
Cafeteria	7.0	5.5
Other	3.0	2.4
Total Non-Certified	22.0	21.4
Total All Employees	88.0	84.4

POWELL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 33,806.52	$ 67,057.26
Revenue From Local Sources	170,863.80	171,178.48
Revenue From State Sources	497,195.42	586,828.62
Revenue From Federal Sources	326,616.30	341,319.42
Total Revenue Receipts	994,675.52	1,099,326.52
Total Non-Revenue Receipts	73,712.67	48,074.86
Grand Total, All Receipts and Balance	$ 1,102,194.70	$ 1,214,458.64
EXPENDITURES		
Administration	$ 20,282.29	$ 20,743.64
Instruction	459,984.67	537,883.77
Attendance Services	8,168.00	8,977.73
Health Services	.....	.....
Pupil Transportation	98,199.26	84,239.84
Operation of Plant	34,351.14	38,687.49
Maintenance of Plant	16,499.28	19,223.97
Fixed Charges	7,511.88	13,792.55
Community Services	400.00	.....
Total Current Expenses	645,396.52	723,548.99
Capital Outlay	3,511.29	4,041.69
Debt Services	40,380.00	.....
Outgoing Transfers and Refunds	345,849.63	371,875.28
Grand Total Expenditures	$ 1,035,137.44	$ 1,099,465.96

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 2,352.25	$ 5,631.00
Total Receipts During Year	49,560.00	59,710.00
Total Balance and Receipts	51,912.25	65,341.00
Total Expenditures	46,281.25	64,517.46
Balance at End of Year	$ 5,631.00	$ 823.54

PUPIL STATISTICS	1967-68	1968-69
Census	2,033.0	2,028.0
Enrollment:: 1-8	1,596.0	1,605.0
9-12	459.0	528.0
Total	2,055.0	2,133.0
Number Promoted	1,828.0	1,901.0
Number Retained	116.0	104.0
Membership Close of Year: Boys	974.0	1,021.0
Girls	970.0	984.0
Total	1,944.0	2,005.0
Average Daily Attendance	1,842.4	1,881.2
Average Daily Membership	1,980.6	2,025.9
Days Taught	171.0	173.0
Number Completing: 8th Grade	165.0	154.0
12th Grade	68.0	89.0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	1.0
Full-Time Teachers	70.0	75.0
Other	2.0	2.0
Total Certified	80.0	87.0
Non-Certified:		
Clerical	2.0	5.0
Plant Operation & Maintenance	7.0	7.0
Transportation	27.0	32.0
Cafeteria	22.0	22.0
Other	0	7.0
Total Non-Certified	58.0	73.0
Total All Employees	138.0	160.0

PULASKI CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 104,350.96	$ 79,329.38
Revenue From Local Sources	290,442.11	374,190.08
Revenue From State Sources	1,565,617.52	1,895,156.51
Revenue From Federal Sources	552,942.13	509,297.05
Total Revenue Receipts	2,409,001.76	2,778,643.64
Total Non-Revenue Receipts	1,145.82	20,319.54
Grand Total, All Receipts and Balance	$ 2,514,498.54	$ 2,878,292.56
EXPENDITURES		
Administration	$ 38,859.14	$ 46,703.02
Instruction	1,357,843.78	1,570,956.92
Attendance Services	19,038.57	20,313.55
Health Services	4,503.00	4,650.00
Pupil Transportation	180,533.90	240,509.04
Operation of Plant	90,418.26	115,027.70
Maintenance of Plant	37,490.30	43,784.53
Fixed Charges	32,048.80	39,111.32
Community Services		
Total Current Expenses	1,760,735.75	2,081,056.08
Capital Outlay	9,302.58	43,601.35
Debt Services		5,135.00
Outgoing Transfers and Refunds	665,130.83	682,051.06
Grand Total Expenditures	$ 2,435,169.16	$ 2,811,843.49
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 168,609.37	$ 154,238.10
Total Receipts During Year	167,466.95	176,621.13
Total Balance and Receipts	336,076.32	330,859.23
Total Expenditures	181,838.22	154,180.49
Balance at End of Year	$ 154,238.10	$ 176,678.74

PUPIL STATISTICS	1967-68	1968-69
Census	5,493.0	5,809.0
Enrollment: 1-8	3,886.0	4,142.0
9-12	1,602.0	1,696.0
Total	5,488.0	5,838.0
Number Promoted	4,899.0	5,176.0
Number Retained	265.0	315.0
Membership Close of Year: Boys	2,683.0	2,850.0
Girls	2,481.0	2,641.0
Total	5,164.0	5,491.0
Average Daily Attendance	4,937.6	5,212.1
Average Daily Membership	5,244.9	5,569.5
Days Taught	170.0	171.0
Number Completing: 8th Grade	441.0	465.0
12th Grade	283.0	305.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	2.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	0
Principals	11.0	13.0
Guidance Counselors	4.0	6.0
Health Personnel	2.0	2.0
Full-Time Teachers	236.0	238.0
Other	10.0	11.0
Total Certified	270.0	277.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	21.0	25.0
Transportation	73.0	80.0
Cafeteria	40.5	51.0
Other	38.0	60.0
Total Non-Certified	178.5	222.0
Total All Employees	448.5	499.0

Cash and Securities	$ 168,609.37	$ 154,238.10
Total Receipts During Year	167,466.95	176,621.13
Total Balance and Receipts	336,076.32	330,859.23
Total Expenditures	181,838.22	154,180.49
Balance at End of Year	$ 154,238.10	$ 176,678.74

Transportation	73.0	80.0
Cafeteria	40.5	51.0
Other	38.0	60.0
Total Non-Certified	178.5	222.0
Total All Employees	448.5	499.0

FERGUSON

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 1,068.90	$
Revenue From Local Sources	18,977.08	
Revenue From State Sources	109,783.09	
Revenue From Federal Sources	20,705.55	
Total Revenue Receipts	149,465.72	
Total Non-Revenue Receipts	23,286.70	
Grand Total, All Receipts and Balance	$ 173,821.32	$
EXPENDITURES		
Administration	$ 7,842.49	$
Instruction	91,874.86	
Attendance Services	609.31	
Health Services		
Pupil Transportation	6,739.33	
Operation of Plant	7,356.20	
Maintenance of Plant	1,000.48	
Fixed Charges	2,502.54	
Community Services		
Total Current Expenses	117,925.21	
Capital Outlay		
Debt Services	17,913.88	
Outgoing Transfers and Refunds	30,037.38	
Grand Total Expenditures	$ 165,876.47	$

SCHOOL BUILDING FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

Balance Beginning of Year, Cash and Securities	$ 81.52	$
Total Receipts During Year	11,445.05	
Total Balance and Receipts	11,526.57	
Total Expenditures	9,573.04	
Balance at End of Year	$ 1,953.53	$

PUPIL STATISTICS	1967-68	1968-69
Census	369.0	0
Enrollment: 1-8	304.0	0
9-12	91.0	0
Total	395.0	0
Number Promoted	351.0	0
Number Retained	19.0	0
Membership Close of Year: Boys	186.0	0
Girls	184.0	0
Total	370.0	0
Average Daily Attendance	357.8	0
Average Daily Membership	381.3	0
Days Taught	172.0	0
Number Completing: 8th Grade	40.0	0
12th Grade	21.0	0

SCHOOL PERSONNEL

Certified:		
Superintendents	1.0	0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.5	0
Visiting Teachers	0	0
Principals	1.0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	18.0	0
Other	1.0	0
Total Certified	21.5	0
Non-Certified:		
Clerical	1.0	0
Plant Operation & Maintenance	2.0	0
Transportation	2.0	0
Cafeteria	2.0	0
Other	0	0
Total Non-Certified	7.0	0
Total All Employees	28.5	0

SCIENCE HILL

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 6,378.95	$ 5,762.20
Revenue From Local Sources	17,115.28	16,311.67
Revenue From State Sources	34,893.00	42,596.30
Revenue From Federal Sources	17,386.49	17,105.76
Total Revenue Receipts	69,394.77	76,013.73
Total Non-Revenue Receipts	5,393.05	258.56
Grand Total, All Receipts and Balance	$ 81,166.77	$ 82,034.49
EXPENDITURES		
Administration	$ 8,967.86	$ 8,154.86
Instruction	39,475.84	35,701.11
Attendance Services	800.80	1,329.76
Health Services	100.00	
Pupil Transportation	5,918.24	1,095.11
Operation of Plant	2,874.78	3,589.33
Maintenance of Plant	85.87	843.93
Fixed Charges	833.80	1,126.72
Community Services		
Total Current Expenses	59,057.19	51,840.82
Capital Outlay		6,227.26
Debt Services		3,071.25
Outgoing Transfers and Refunds	16,347.38	16,451.51
Grand Total Expenditures	$ 75,404.57	$ 77,590.84
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance at End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9,689.64	$ 1,723.49
Total Receipts During Year	76.63	82.41
Total Balance and Receipts	9,766.27	1,805.90
Total Expenditures	8,042.78	
Balance at End of Year	$ 1,723.49	$ 1,805.90

PUPIL STATISTICS	1967-68	1968-69
Census	253.0	225.0
Enrollment: 1-8	161.0	176.0
9-12	0	0
Total	161.0	176.0
Number Promoted	167.0	149.0
Number Retained	5.0	10.0
Membership Close of Year: Boys	101.0	80.0
Girls	71.0	79.0
Total	172.0	159.0
Average Daily Attendance	159.3	158.0
Average Daily Membership	165.8	164.7
Days Taught	172.0	171.0
Number Completing: 8th Grade	23.0	25.0
12th Grade	0	0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.2	.2
Visiting Teachers	0	0
Principals	0	0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	7.0	6.0
Other	0	1.0
Total Certified	8.2	8.2
Non-Certified:		
Clerical	0	.5
Plant Operation & Maintenance	.5	.5
Transportation	.5	.5
Cafeteria	1.0	1.0
Other	0	.5
Total Non-Certified	2.0	3.0
Total All Employees	10.2	11.2

Cash and Securities	$	$
Total Receipts During Year	76.63	82.41
Total Balance and Receipts	9,766.27	1,805.90
Total Expenditures	8,042.78	
Balance at End of Year	$ 1,723.49	$ 1,805.90

Cafeteria	1.0	1.0
Other	0	.5
Total Non-Certified	2.0	3.0
Total All Employees	10.2	11.2

SOMERSET

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 53,791.94	$ 59,251.00
Revenue From Local Sources	386,752.55	405,157.43
Revenue From State Sources	589,681.08	691,968.40
Revenue From Federal Sources	543,979.79	586,235.90
Total Revenue Receipts	1,520,413.42	1,683,361.73
Total Non-Revenue Receipts	11,105.24	3,558.62
Grand Total, All Receipts and Balance	$ 1,585,310.60	$ 1,746,171.35
EXPENDITURES		
Administration	$ 34,727.34	$ 38,022.81
Instruction	681.186.71	749,206.80
Attendance Services	7,742.16	8,078.65
Health Services	2,400.00	2,400.00
Pupil Transportation		
Operation of Plant	87,541.05	92,021.61
Maintenance of Plant	37,426.28	35,642.12
Fixed Charges	17,150.58	17,823.80
Community Services		
Total Current Expenses	863,174.12	943,195.79
Capital Outlay	4,137.34	4,408.55
Debt Services	4,560.00	4,420.00
Outgoing Transfers and Refunds	649,188.14	736,908.11
Grand Total Expenditures	$ 1,526,059.60	$ 1,688,932.45
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 82,410.54	$ 68,043.00
Total Receipts During Year	110,086.16	163,040.08
Total Balance and Receipts	192,496.70	231,083.08
Total Expenditures	124,454.50	129,861.89
Balance at End of Year	$ 68,042.20	$ 101,221.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1.40	$ 1.40
Total Receipts During Year		
Total Balance and Receipts	1.40	1.40
Total Expenditures		
Balance at End of Year	$ 1.40	$ 1.40

PUPIL STATISTICS	1967-68	1968-69
Census	2,530.0	2,525.0
Enrollment: 1-8	1,735.0	1,763.0
9-12	797.0	834.0
Total	2,532.0	2,597.0
Number Promoted	2,225.0	2,363.0
Number Retained	174.0	121.0
Membership Close of Year: Boys	1,238.0	1,283.0
Girls	1,161.0	1,201.0
Total	2,399.0	2,484.0
Average Daily Attendance	2,318.7	2,380.4
Average Daily Membership	2,428.8	2,520.7
Days Taught	176.0	176.0
Number Completing: 8th Grade	178.0	213.0
12th Grade	145.0	170.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	.5	1.0
Full-Time Teachers	102.0	102.0
Other	7.0	6.0
Total Certified	119.5	120.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	16.0	16.0
Transportation	0	0
Cafeteria	12.0	11.0
Other	8.0	8.0
Total Non-Certified	40.0	40.0
Total All Employees	159.5	160.0

ROBERTSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 5,316.40	$ 5,993.35
Revenue From Local Sources	71,227.96	74,548.30
Revenue From State Sources	128,647.22	141,492.04
Revenue From Federal Sources	61,296.62	48,338.25
Total Revenue Receipts	261,171.80	264,378.59
Total Non-Revenue Receipts	3,545.61	3,495.25
Grand Total, All Receipts and Balance	$ 270,033.81	$ 273,867.19
EXPENDITURES		
Administration	$ 9,963.96	$ 10,967.86
Instruction	126,288.56	127,481.09
Attendance Services	1,796.00	1,796.00
Health Services	550.00	550.00
Pupil Transportation	13,848.49	14,725.07
Operation of Plant	13,151.21	12,693.36
Maintenance of Plant	1,731.82	1,624.83
Fixed Charges	2,466.75	2,849.20
Community Services	.....	.....
Total Current Expenses	169,796.79	172,887.41
Capital Outlay	6,110.90	6,077.35
Debt Services	.....	.....
Outgoing Transfers and Refunds	88,149.51	83,214.10
Grand Total Expenditures	$ 264,057.20	$ 262,178.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 16,370.56	$ 16,792.91
Total Receipts During Year	14,547.35	18,907.52
Total Balance and Receipts	30,917.91	35,700.43
Total Expenditures	14,125.00	14,862.50
Balance at End of Year	$ 16,792.91	$ 20.837.93
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 25,693.46	$ 20,628.08
Total Receipts During Year	12,480.00	14,700.00
Total Balance and Receipts	38,173.46	35,328.08
Total Expenditures	17,545.38	7.898.75
Balance at End of Year	$ 20,628.08	$ 27,429.33

PUPIL STATISTICS	1967-68	1968-69
Census	463.0	424.0
Enrollment: 1-8	345.0	321.0
9-12	134.0	121.0
Total	479.0	442.0
Number Promoted	407.0	368.0
Number Retained	40.0	42.0
Membership Close of Year: Boys	226.0	202.0
Girls	221.0	208.0
Total	447.0	410.0
Average Daily Attendance	426.3	398.6
Average Daily Membership	456.0	424.0
Days Taught	171.0	176.0
Number Completing: 8th Grade	29.0	32.0
12th Grade	26.0	27.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	.5	.5
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	21.0	19.0
Other	2.5	2.5
Total Certified	26.0	24.0
Non-Certified:		
Clerical	1.3	1.3
Plant Operation & Maintenance	1.0	1.0
Transportation	8.0	7.0
Cafeteria	4.0	4.0
Other	2.0	2.0
Total Non-Certified	16.3	15.3
Total All Employees	42.3	39.3

Cash and Securities	12,480.00	14,700.00
Total Receipts During Year	38,173.46	35,328.08
Total Balance and Receipts	17,545.38	7.898.75
Total Expenditures		
Balance at End of Year	$ 20,628.08	$ 27,429.33

Cafeteria	2.0	2.0
Other		
Total Non-Certified	16.3	15.3
Total All Employees	42.3	39.3

ROCKCASTLE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 14,952.80	$ 14,515.79
Revenue From Local Sources	152,441.01	142,210.04
Revenue From State Sources	910,600.28	1,253,009.35
Revenue From Federal Sources	379,606.28	299,091.10
Total Revenue Receipts	1,442.647.57	1,694,310.49
Total Non-Revenue Receipts	64,495.89	2,880.38
Grand Total, All Receipts and Balance	$ 1,522,096.26	$ 1,711,706.66
EXPENDITURES		
Administration	$ 41,548.05	$ 41,328.25
Instruction	814,279.53	870,728.05
Attendance Services	12,069.29	10,820.91
Health Services		
Pupil Transportation	85,003.13	83,524.88
Operation of Plant	50.541.68	58,896.45
Maintenance of Plant	14,635.92	13,638.50
Fixed Charges	10,112.95	12,000.29
Community Services		
Total Current Expenses	1,028,190.55	1,090,937.33
Capital Outlay	1,118.97	267.73
Debt Services	60,177.50	50.59
Outgoing Transfers and Refunds	418,093.45	593,789.96
Grand Total Expenditures	$ 1,507,580.47	$ 1,685,045.61
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 79,354.57	$ 92,268.77
Total Receipts During Year	123,253.53	325,897.67
Total Balance and Receipts	202,608.10	418,166.44
Total Expenditures	110,339.33	378,427.86
Balance At End of Year	$ 92,268.77	$ 39,738.58

PUPIL STATISTICS	1967-68	1968-69
Census	3,309.0	3,437.0
Enrollment: 1-8	2,349.0	2,334.0
9-12	831.0	875.0
Total	3,180.0	3,209.0
Number Promoted	2,897.0	2,920.0
Number Retained	174.0	171.0
Membership Close of Year: Boys	1,641.0	1,655.0
Girls	1,430.0	1,436.0
Total	3,071.0	3,091.0
Average Daily Attendance	2,880.7	2,884.4
Average Daily Membership	3,071.9	3,099.2
Days Taught	170.0	170.0
Number Completing: 8th Grade	290.0	264.0
12th Grade	154.0	146.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	2.0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	6.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	6.0
Full-Time Teachers	139.0	139.0
Other	4.0	6.0
Total Certified	159.0	165.0
Non-Certified:		
Clerical	7.0	7.0
Plant Operation & Maintenance	11.0	11.0
Transportation	28.0	29.0
Cafeteria	29.0	30.0
Other	27.0	18.0
Total Non-Certified	102.0	95.0
Total All Employees	261.0	260.0

ROWAN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 5,320.75	$ -58,490.42
Revenue From Local Sources	367,807.97	357,140.92
Revenue From State Sources	529,155.11	735,872.24
Revenue From Federal Sources	254,912.24	217,316.40
Total Revenue Receipts	1,151,875.32	1,310,329.56
Total Non-Revenue Receipts	114,961.86	129,730.02
Grand Total, All Receipts and Balance	$ 1,272,157.93	$ 1,381,569.16
EXPENDITURES		
Administration	$ 21,685.95	$ 30,044.90
Instruction	667,351.69	700,799.48
Attendance Services	9,013.27	10,000.31
Health Services		
Pupil Transportation	89,176.06	95,519.52
Operation of Plant	55,667.26	64,432.82
Maintenance of Plant	23,427.22	17,659.09
Fixed Charges	9,450.86	10,757.65
Community Services		
Total Current Expenses	875,772.31	929,213.77
Capital Outlay	622.27	8,360.86
Debt Services	102,216.65	1,943.66
Outgoing Transfers and Refunds	352,037.12	426,235.29
Grand Total Expenditures	$ 1,330,648.35	$ 1,365,753.58
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 618.71	$
Total Receipts During Year	97,415.04	98,073.75
Total Balance and Receipts	98,033.75	98,073.75
Total Expenditures	98,033.75	98,073.75
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

PUPIL STATISTICS	1967-68	1968-69
Census	3,040.0	3,071.0
Enrollment: 1-8	1,938.0	1,973.0
9-12	660.0	680.0
Total	2,598.0	2,653.0
Number Promoted	2,392.0	2,381.0
Number Retained	116.0	170.0
Membership Close of Year: Boys	1,318.0	1,352.0
Girls	1,190.0	1,199.0
Total	2,508.0	2,551.0
Average Daily Attendance	2,342.1	2,395.3
Average Daily Membership	2,503.8	2,557.7
Days Taught	171.0	172.0
Number Completing: 8th Grade	219.0	221.0
12th Grade	129.0	120.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	8.0	8.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	104.0	116.0
Other	3.0	4.0
Total Certified	120.0	134.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	13.0	12.5
Transportation	28.0	28.5
Cafeteria	26.0	24.0
Other	11.0	9.0
Total Non-Certified	82.0	79.0
Total All Employees	202.0	213.0

Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$

Transportation	26.0	24.0
Cafeteria	11.0	9.0
Other		
Total Non-Certified	82.0	79.0
Total All Employees	202.0	213.0

RUSSELL CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 43,168.26	$ 73,792.13
Revenue From Local Sources	183,684.96	193,282.57
Revenue From State Sources	691,786.11	918,124.60
Revenue From Federal Sources	513,578.51	505,341.12
Total Revenue Receipts	1,389,049.58	1,616,748.29
Total Non-Revenue Receipts	228,607.91	17,837.97
Grand Total, All Receipts and Balance	$ 1,660,825.75	$ 1,708,378.39
EXPENDITURES		
Administration	$ 27,661.07	$ 34,360.81
Instruction	701,803.46	770,590.16
Attendance Services	7,811.53	9,307.08
Health Services		
Pupil Transportation	92,605.29	92,368.60
Operation of Plant	46,765.06	52,109.51
Maintenance of Plant	17,047.81	20,391.06
Fixed Charges	11,739.57	15,294.95
Community Services		
Total Current Expenses	905,433.79	994,422.17
Capital Outlay	106,684.44	29,888.97
Debt Services	70,291.66	121,184.72
Outgoing Transfers and Refunds	504,623.73	525,096.83
Grand Total Expenditures	$ 1,587,033.62	$ 1,670,592.69
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,563.71	$ 1,632.46
Total Receipts During Year	70,080.00	82,950.00
Total Balance and Receipts	73,643.71	84,582.46
Total Expenditures	72,011.25	69,655.07
Balance At End of Year	$ 1,632.46	$ 14,927.39

PUPIL STATISTICS	1967-68	1968-69
Census	2,584.0	2,570.0
Enrollment: 1-8	1,849.0	1,878.0
9-12	787.0	784.0
Total	2,636.0	2,662.0
Number Promoted	2,472.0	2,477.0
Number Retained	48.0	30.0
Membership Close of Year: Boys	1,277.0	1,270.0
Girls	1,243.0	1,237.0
Total	2,520.0	2,507.0
Average Daily Attendance	2,418.3	2,406.8
Average Daily Membership	2,541.9	2,547.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	219.0	239.0
12th Grade	143.0	176.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	1.0
Principals	5.0	5.0
Guidance Counselors	3.4	3.8
Health Personnel	0	0
Full-Time Teachers	106.6	107.0
Other	5.0	9.0
Total Certified	125.0	130.8
Non-Certified:		
Clerical	2.0	4.0
Plant Operation & Maintenance	1.0	6.0
Transportation	32.0	31.0
Cafeteria	21.0	21.0
Other	19.0	20.0
Total Non-Certified	75.0	82.0
Total All Employees	200.0	212.8

SCOTT CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 91,471.29	$ 95,626.63
Revenue From Local Sources	465,450.98	522,732.80
Revenue From State Sources	580,108.79	793,534.00
Revenue From Federal Sources	133,717.32	111,178.23
Total Revenue Receipts	1,179,277.09	1,427,445.03
Total Non-Revenue Receipts	349,774.69	27,323.71
Grand Total, All Receipts and Balance	$ 1,620,523.07	$ 1,550,395.37
EXPENDITURES		
Administration	$ 20,729.12	$ 26,781.30
Instruction	728,134.05	882,006.72
Attendance Services	8,614.22	9,657.70
Health Services	1,990.00	180.66
Pupil Transportation	97,812.72	139,583.17
Operation of Plant	55,269.22	68,705.56
Maintenance of Plant	24,972.68	24,445.22
Fixed Charges	13,270.61	16,433.36
Community Services	.....	.....
Total Current Expenses	950,792.62	1,167,793.69
Capital Outlay	103,373.31	37,187.05
Debt Services	15,031.24	.....
Outgoing Transfers and Refunds	455,730.90	240,161.00
Grand Total Expenditures	$ 1,524,928.07	$ 1,445,141.74
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	82,745.01	135,041.52
Total Balance and Receipts	82,745.01	135,041.52
Total Expenditures	82,745.01	135,041.52
Balance At End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	2,728.0	2,808.0
Enrollment: 1-8	2,100.0	2,138.0
9-12	718.0	739.0
Total	2,818.0	2,877.0
Number Promoted	2,413.0	2,510.0
Number Retained	188.0	213.0
Membership Close of Year: Boys	1,311.0	1,405.0
Girls	1,290.0	1,318.0
Total	2,601.0	2,723.0
Average Daily Attendance	2,468.3	2,549.7
Average Daily Membership	2,671.2	2,771.0
Days Taught	170.0	174.0
Number Completing: 8th Grade	204.0	228.0
12th Grade	125.0	138.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	6.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	111.0	119.0
Other	5.0	7.0
Total Certified	128.0	138.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	7.0	8.0
Transportation	35.0	37.0
Cafeteria	24.0	27.0
Other	6.0	7.0
Total Non-Certified	75.0	82.0
Total All Employees	203.0	220.0

Balance At End of Year ..... $ ..... $ .....

Total All Employees ..... 205.0 [illegible]

GEORGETOWN

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 65,199.98	$ 36,002.92
Revenue From Local Sources	183,447.12	183,936.19
Revenue From State Sources	193,077.00	269,128.04
Revenue From Federal Sources	39,716.96	33,019.79
Total Revenue Receipts	416,241.08	486,084.02
Total Non-Revenue Receipts	43,040.97	21,387.94
Grand Total, All Receipts and Balance	$ 524,482.03	$ 543,474.88
EXPENDITURES		
Administration	$ 18,302.33	$ 20,008.83
Instruction	288,179.09	312,550.02
Attendance Services	7,521.41	8,197.87
Health Services	8.96	.....
Pupil Transportation	.....	.....
Operation of Plant	31,026.43	33,048.51
Maintenance of Plant	8,986.01	16,183.81
Fixed Charges	3,779.08	4,666.36
Community Services	.....	.....
Total Current Expenses	357,803.31	394,655.40
Capital Outlay	9,462.88	6,143.10
Debt Services	40,400.00	200.00
Outgoing Transfers and Refunds	80,812.92	83,736.64
Grand Total Expenditures	$ 488,479.11	$ 484,735.14
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ 1,143.01
Total Receipts During Year	38,953.01	39,006.99
Total Balance and Receipts	38,953.01	40,150.00
Total Expenditures	37,810.00	40,150.00
Balance At End of Year	$ 1,143.01	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 204.45	$ .....
Total Receipts During Year	12,981.50	.....
Total Balance and Receipts	13,185.95	.....
Total Expenditures	13,185.95	.....
Balance At End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	1,131.0	1,092.0
Enrollment: 1-8	767.0	760.0
9-12	261.0	273.0
Total	1,028.0	1,033.0
Number Promoted	946.0	907.0
Number Retained	89.0	78.0
Membership Close of Year: Boys	524.0	489.0
Girls	511.0	496.0
Total	1,035.0	985.0
Average Daily Attendance	935.6	927.7
Average Daily Membership	1,017.9	998.3
Days Taught	176.0	176.0
Number Completing: 8th Grade	69.0	79.0
12th Grade	63.0	51.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	42.0	43.0
Other	2.0	2.0
Total Certified	49.0	50.0
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	4.0	4.0
Transportation	0	0
Cafeteria	9.0	9.0
Other	1.0	1.0
Total Non-Certified	16.0	16.0
Total All Employees	65.0	66.0

SHELBY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 84,263.91	$ 91,556.65
Revenue From Local Sources	504,267.98	524,977.32
Revenue From State Sources	580,640.69	893,038.72
Revenue From Federal Sources	284,392.04	240,435.98
Total Revenue Receipts	1,369,300.71	1,658,452.02
Total Non-Revenue Receipts	24,533.06	21,764.14
Grand Total, All Receipts and Balance	$ 1,478,097.68	$ 1,771,772.81
EXPENDITURES		
Administration	$ 32,291.26	$ 34,485.11
Instruction	689,972.42	757,693.22
Attendance Services	8,149.66	8,538.95
Health Services	2,195.00	2,195.00
Pupil Transportation	100,648.61	111,259.99
Operation of Plant	72,142.68	90,855.35
Maintenance of Plant	22,889.47	31,288.64
Fixed Charges	9,840.92	14,304.32
Community Services	.....	.....
Total Current Expenses	938,130.02	1,050,620.58
Capital Outlay	5,258.09	4,992.17
Debt Services	.....	20,767.50
Outgoing Transfers and Refunds	443,152.92	557,169.92
Grand Total Expenditures	$ 1,386,541.03	$ 1,633,550.17
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 22,446.21	$ 47,948.64
Total Receipts During Year	168,352.35	123,650.07
Total Balance and Receipts	190,798.56	171,598.71
Total Expenditures	142,849.92	144,905.75
Balance At End of Year	$ 47,948.64	$ 26,692.96
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	2,919.0	2.883.0
Enrollment: 1-8	2,011.0	2,093.0
9-12	817.0	840.0
Total	2,828.0	2,933.0
Number Promoted	2,613.0	2,720.0
Number Retained	170.0	118.0
Membership Close of Year: Boys	1,441.0	1.436.0
Girls	1,342.0	1,402.0
Total	2,783.0	2,838.0
Average Daily Attendance	2,658.8	2,683.5
Average Daily Membership	2,789.3	2,850.6
Days Taught	170.0	174.0
Number Completing: 8th Grade	229.0	247.0
12th Grade	159.0	154.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.8	4.6
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	109.2	112.0
Other	2.0	5.0
Total Certified	121.0	127.6
Non-Certified:		
Clerical	3.0	4.0
Plant Operation & Maintenance	12.0	14.0
Transportation	39.0	39.0
Cafeteria	32.0	32.0
Other	0	13.0
Total Non-Certified	86.0	102.0
Total All Employees	207.0	229.6

Balance At End of Year	$	$

Total All Employees	207.0	229.6

SHELBYVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 3,737.38	$ 23,785.08
Revenue From Local Sources	324,754.81	337,568.14
Revenue From State Sources	316,772.00	432,349.62
Revenue From Federal Sources	57,720.86	80,174.14
Total Revenue Receipts	694,247.67	850,091.90
Total Non-Revenue Receipts	87,387.34	187,390.79
Grand Total, All Receipts and Balance	$ 785,372.39	$ 1,061,267.77
EXPENDITURES		
Administration	$ 31,879.79	$ 39,845.53
Instruction	440,835.43	509,345.58
Attendance Services	7,812.70	9,255.22
Health Services	2,210.00	2,210.00
Pupil Transportation	11,544.16	13,908.55
Operation of Plant	38,435.78	44,860.53
Maintenance of Plant	9,736.41	30,039.56
Fixed Charges	4,921.46	7,332.27
Community Services	159.50	
Total Current Expenses	547,535.23	656,797.24
Capital Outlay	10,966.12	26,938.41
Debt Services	84,125.04	11,169.60
Outgoing Transfers and Refunds	118,960.92	332,653.07
Grand Total Expenditures	$ 761,587.31	$ 1,027,558.32
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,954.78	$
Total Receipts During Year	35,340.72	79,228.75
Total Balance and Receipts	38,295.50	79,228.75
Total Expenditures	38,295.50	79,039.09
Balance At End of Year	$	$ 189.66

PUPIL STATISTICS	1967-68	1968-69
Census	1,819.0	1,791.0
Enrollment: 1-8	1,235.0	1,260.0
9-12	473.0	462.0
Total	1,708.0	1,722.0
Number Promoted	1,569.0	1,455.0
Number Retained	74.0	221.0
Membership Close of Year: Boys	822.0	827.0
Girls	821.0	849.0
Total	1,643.0	1,676.0
Average Daily Attendance	1,584.8	1,598.1
Average Daily Membership	1,677.8	1,687.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	118.0	78.0
12th Grade	81.0	92.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	.5	1.0
Health Personnel	0	0
Full-Time Teachers	63.5	68.0
Other	2.0	1.0
Total Certified	73.0	78.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	5.8	6.0
Transportation	4.2	6.0
Cafeteria	16.0	17.0
Other	0	0
Total Non-Certified	30.0	34.0
Total All Employees	103.0	112.0

SIMPSON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 75,168.98	$ 13,099.90
Revenue From Local Sources	461,266.23	479,313.48
Revenue From State Sources	697,363.79	919,336.02
Revenue From Federal Sources	181,444.11	178,435.36
Total Revenue Receipts	1,340,074.13	1,577,084.86
Total Non-Revenue Receipts	23,644.88	9,487.51
Grand Total, All Receipts and Balance	$ 1,438,887.99	$ 1,599,672.27
EXPENDITURES		
Administration	$ 41,590.91	$ 39,687.33
Instruction	835,949.50	897,627.25
Attendance Services	9,381.36	10,333.37
Health Services	2,229.00	2,845.00
Pupil Transportation	71,392.56	86,556.83
Operation of Plant	75,323.28	81,815.88
Maintenance of Plant	19,190.22	27,225.32
Fixed Charges	15,375.37	12,206.04
Community Services	350.00	.....
Total Current Expenses	1,070,782.20	1,158,297.02
Capital Outlay	26,870.86	18,474.92
Debt Services	20,785.00	.....
Outgoing Transfers and Refunds	307,350.03	324,408.92
Grand Total Expenditures	$ 1,425,788.09	$ 1,501,180.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 19,737.84	$ 24,843.29
Total Receipts During Year	72,284.24	110,234.72
Total Balance and Receipts	92,022.08	135,078.01
Total Expenditures	67,178.79	76,616.25
Balance At End of Year	$ 24,843.29	$ 58,461.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 61,869.57	$ 55,654.54
Total Receipts During Year	79,740.00	43,590.00
Total Balance and Receipts	141,609.57	99,244.54
Total Expenditures	85,955.03	71,696.25
Balance At End of Year	$ 55,654.54	$ 27,548.29

PUPIL STATISTICS	1967-68	1968-69
Census	2,979.0	2,969.0
Enrollment: 1-8	2,239.0	2,185.0
9-12	846.0	860.0
Total	3,085.0	3,045.0
Number Promoted	2,763.0	2,759.0
Number Retained	122.0	138.0
Membership Close of Year: Boys	1,465.0	1,474.0
Girls	1,420.0	1,423.0
Total	2,885.0	2,897.0
Average Daily Attendance	2,775.1	2,770.5
Average Daily Membership	2,911.6	2,922.0
Days Taught	175.0	175.0
Number Completing: 8th Grade	248.0	228.0
12th Grade	176.0	162.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	2.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	5.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	138.0	138.0
Other	2.5	3.0
Total Certified	154.5	155.0
Non-Certified:		
Clerical	9.5	9.5
Plant Operation & Maintenance	14.5	14.0
Transportation	24.5	27.5
Cafeteria	42.0	39.0
Other	2.0	2.0
Total Non-Certified	92.5	92.0
Total All Employees	247.0	247.0

Balance At End of Year	$ 55,654.54	$ 27,548.29

Total Non-Certified	92.5	92.0
Total All Employees	247.0	247.0

SPENCER CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 47,231.23	$ 68,484.63
Revenue From Local Sources	149,504.65	151,545.98
Revenue From State Sources	257,600.49	317,433.38
Revenue From Federal Sources	92,905.01	47,934.16
Total Revenue Receipts	500,010.15	516,913.52
Total Non-Revenue Receipts	6,047.96	3,558.36
Grand Total, All Receipts and Balance	$ 553,289.34	$ 588,956.51
EXPENDITURES		
Administration	$ 16,064.09	$ 17,923.63
Instruction	268,946.77	309,104.73
Attendance Services	7,022.63	7,570.63
Health Services	2,170.80	2,170.80
Pupil Transportation	38,566.99	41,996.33
Operation of Plant	13,740.63	15,566.39
Maintenance of Plant	4,991.77	4,995.08
Fixed Charges	2,011.80	2,136.45
Community Services	400.00	500.00
Total Current Expenses	353,915.48	401,964.04
Capital Outlay	10,489.28	19,363.29
Debt Services	.....	.....
Outgoing Transfers and Refunds	120,399.95	84,266.48
Grand Total Expenditures	$ 484,804.71	$ 505,593.81
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 43,563.63	$ 48,540.87
Total Receipts During Year	40,585.00	37,245.00
Total Balance and Receipts	84,148.63	85,785.87
Total Expenditures	35,607.76	37,610.00
Balance at End of Year	$ 48,540.87	$ 48,175.87

PUPIL STATISTICS	1967-68	1968-69
Census	1,436.0	1,479.0
Enrollment: 1-8	992.0	1,012.0
9-12	283.0	278.0
Total	1,275.0	1,290.0
Number Promoted	1,155.0	1,188.0
Number Retained	71.0	72.0
Membership Close of Year: Boys	620.0	644.0
Girls	606.0	616.0
Total	1,226.0	1,260.0
Average Daily Attendance	1,167.2	1,186.8
Average Daily Membership	1,241.6	1,265.2
Days Taught	170.0	174.0
Number Completing: 8th Grade	91.0	92.0
12th Grade	61.0	45.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	44.0	46.0
Other	2.6	2.6
Total Certified	49.6	51.6
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	3.0
Transportation	15.0	15.0
Cafeteria	12.0	12.0
Other	0	0
Total Non-Certified	32.0	32.0
Total All Employees	81.6	83.6

TAYLOR CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 23,522.27	$ 30,538.08
Revenue From Local Sources	299,938.88	320,415.26
Revenue From State Sources	617,157.25	707,498.46
Revenue From Federal Sources	112,374.79	186,049.51
Total Revenue Receipts	1,029,470.92	1,213,963.23
Total Non-Revenue Receipts	148,979.33	21,651.66
Grand Total, All Receipts and Balance	$ 1,201,972.52	$ 1,266,152.97
EXPENDITURES		
Administration	$ 26,542.04	$ 34,628.91
Instruction	625,110.35	677,886.73
Attendance Services	7,252.19	8,598.98
Health Services	1,505.84	1,500.00
Pupil Transportation	88,117.85	97,503.01
Operation of Plant	38,618.75	40,825.79
Maintenance of Plant	8,633.04	11,257.61
Fixed Charges	6,860.06	7,818.46
Community Services	.....	.....
Total Current Expenses	802,640.12	880,019.49
Capital Outlay	24,309.46	45,184.43
Debt Services	130,935.90	.....
Outgoing Transfers and Refunds	213,548.96	323,313.10
Grand Total Expenditures	$ 1,171,434.44	$ 1,248,517.02
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 59,248.08	$ 64,489.86
Total Receipts During Year	63,624.28	65,104.50
Total Balance and Receipts	122,872.36	129,594.36
Total Expenditures	58,382.50	58,022.50
Balance at End of Year	$ 64,489.86	$ 71,571.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	36,237.50	66,262.50
Total Balance and Receipts	36,237.50	66,262.50
Total Expenditures	36,237.50	36,262.50
Balance at End of Year	$	$ 30,000.00

PUPIL STATISTICS	1967-68	1968-69
Census	2,302.0	2,397.0
Enrollment: 1-8	1,661.0	1,653.0
9-12	660.0	661.0
Total	2,321.0	2,314.0
Number Promoted	2,208.0	2,249.0
Number Retained	6.0	16.0
Membership Close of Year: Boys	1,168.0	1,190.0
Girls	1,046.0	1,075.0
Total	2,214.0	2,265.0
Average Daily Attendance	2,150.1	2,153.8
Average Daily Membership	2,242.3	2,262.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	171.0	188.0
12th Grade	142.0	122.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	1.0	1.0
Full-Time Teachers	92.0	95.0
Other	5.0	5.0
Total Certified	107.0	110.0
Non-Certified:		
Clerical	13.0	6.0
Plant Operation & Maintenance	11.0	11.0
Transportation	27.0	28.0
Cafeteria	18.0	19.0
Other	0	7.0
Total Non-Certified	69.0	71.0
Total All Employees	176.0	181.0

	176.0	181.0

CAMPBELLSVILLE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 22,309.12	$ 6,851.01
Revenue From Local Sources	208,742.62	219,724.55
Revenue From State Sources	365,500.41	468,794.29
Revenue From Federal Sources	66,105.42	49,561.32
Total Revenue Receipts	640,348.45	738,080.16
Total Non-Revenue Receipts	37,613.28	43,637.96
Grand Total, All Receipts and Balance	$ 700,270.85	$ 788,569.13
EXPENDITURES		
Administration	$ 23,591.11	$ 25,160.78
Instruction	436,898.63	488,063.85
Attendance Services	8,284.11	9,099.00
Health Services	2,300.00	2,181.99
Pupil Transportation	12,444.19	14,154.34
Operation of Plant	32,468.49	34,421.93
Maintenance of Plant	10,032.44	10,486.44
Fixed Charges	7,691.64	6,120.95
Community Services		
Total Current Expenses	533,710.61	589,689.28
Capital Outlay	6,775.77	8,734.40
Debt Services	33,697.75	201.67
Outgoing Transfers and Refunds	119,235.71	159,505.17
Grand Total Expenditures	$ 693,419.84	$ 758,130.52
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 19,207.33	$ 14,184.84
Total Receipts During Year	45,295.75	45,000.00
Total Balance and Receipts	64,503.08	59,184.84
Total Expenditures	50,318.24	57,992.25
Balance at End of Year	$ 14,184.84	$ 1,192.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 4,137.47	$ 10,945.71
Total Receipts During Year	20,000.00	23,720.00
Total Balance and Receipts	24,137.47	34,665.71
Total Expenditures	13,191.76	13,065.16
Balance at End of Year	$ 10,945.71	$ 21,600.55

PUPIL STATISTICS	1967-68	1968-69
Census	1,642.0	1,740.0
Enrollment: 1-8	1,092.0	1,170.0
9-12	468.0	475.0
Total	1,560.0	1,645.0
Number Promoted	1,511.0	1,572.0
Number Retained	48.0	25.0
Membership Close of Year: Boys	767.0	782.0
Girls	792.0	815.0
Total	1,559.0	1,597.0
Average Daily Attendance	1,492.7	1,531.3
Average Daily Membership	1,545.5	1,588.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	116.0	136.0
12th Grade	88.0	98.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	4.0	4.0
Supervisors	0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	67.0	67.0
Other	3.0	3.0
Total Certified	80.0	81.0
Non-Certified:		
Clerical	3.0	3.0
Plant Operation & Maintenance	5.0	5.0
Transportation	6.0	6.0
Cafeteria	10.0	10.0
Other	2.0	4.0
Total Non-Certified	26.0	28.0
Total All Employees	106.0	109.0

TODD CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 26,535.36	$ 19,621.40
Revenue From Local Sources	214,991.85	216,270.85
Revenue From State Sources	605,723.37	808,979.48
Revenue From Federal Sources	271,758.61	242,668.78
Total Revenue Receipts	1,092,473.83	1,267,919.11
Total Non-Revenue Receipts	73,117.43	91,157.57
Grand Total, All Receipts and Balance	$ 1,192,126.62	$ 1,378,698.08
EXPENDITURES		
Administration	$ 26,461.31	$ 27,501.83
Instruction	601,824.49	751,467.64
Attendance Services	4,689.31	4,668.29
Health Services	1,500.00	1,500.00
Pupil Transportation	86,933.92	94,067.76
Operation of Plant	56,374.36	64,148.83
Maintenance of Plant	23,128.07	19,816.70
Fixed Charges	12,103.45	12,334.68
Community Services	.....	.....
Total Current Expenses	813,014.91	975,505.73
Capital Outlay	792.12	13,078.07
Debt Services	52,543.54	65.14
Outgoing Transfers and Refunds	306,154.65	367,010.18
Grand Total Expenditures	$ 1,172,505.22	$ 1,355,659.12
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 12,959.34	$ 15,542.34
Total Receipts During Year	64,444.73	83,399.00
Total Balance and Receipts	77,404.07	98,941.34
Total Expenditures	61,861.73	66,507.41
Balance at End of Year	$ 15,542.34	$ 32,433.93

PUPIL STATISTICS	1967-68	1968-69
Census	2,578.0	2,581.0
Enrollment: 1-8	1,851.0	1,858.0
9-12	660.0	710.0
Total	2,511.0	2,568.0
Number Promoted	2,328.0	2,352.0
Number Retained	88.0	94.0
Membership Close of Year: Boys	1,213.0	1,250.0
Girls	1,203.0	1,196.0
Total	2,416.0	2,446.0
Average Daily Attendance	2,300.8	2,322.5
Average Daily Membership	2,435.5	2,478.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	218.0	169.0
12th Grade	121.0	139.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	3.0
Guidance Counselors	2.0	2.0
Health Personnel	0	0
Full-Time Teachers	109.5	107.6
Other	4.5	4.5
Total Certified	124.0	121.1
Non-Certified:		
Clerical	5.0	4.0
Plant Operation & Maintenance	20.0	17.0
Transportation	26.0	26.0
Cafeteria	26.5	27.0
Other	0	20.0
Total Non-Certified	77.5	94.0
Total All Employees	201.5	215.1

.....	201.5	215.1

TRIGG CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 15,011.50	$ 17,000.00
Revenue From Local Sources	243,771.31	251,441.39
Revenue From State Sources	547,820.54	626,092.27
Revenue From Federal Sources	317,873.83	319,902.45
Total Revenue Receipts	1,109,465.68	1,197,436.11
Total Non-Revenue Receipts	46,624.87	24,003.95
Grand Total, All Receipts and Balance	$ 1,171,102.05	$ 1,238,440.06
EXPENDITURES		
Administration	$ 42,849.65	$ 49,335.63
Instruction	518,274.85	581,675.57
Attendance Services	8,764.71	9,876.45
Health Services	3,093.71	2,908.39
Pupil Transportation	77,135.90	79,678.09
Operation of Plant	59,206.07	64,182.23
Maintenance of Plant	26,724.21	25,814.38
Fixed Charges	8,170.13	8,598.95
Community Services	1,350.00	600.00
Total Current Expenses	745,569.23	822,669.69
Capital Outlay	9,755.55	35,015.92
Debt Services	35,344.15	.....
Outgoing Transfers and Refunds	363,433.12	363,560.16
Grand Total Expenditures	$ 1,154,102.05	$ 1,221,245.77
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 71,890.28	$ 95,128.04
Total Receipts During Year	95,128.04	53,151.61
Total Balance and Receipts	167,018.32	148,279.65
Total Expenditures	71,890.28	99,218.75
Balance at End of Year	$ 95,128.04	$ 49,060.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,485.49	$ 51,748.97
Total Receipts During Year	75,408.20	93,770.00
Total Balance and Receipts	77,893.69	145,518.97
Total Expenditures	26,144.72	13,416.97
Balance at End of Year	$ 51,748.97	$ 132,102.00

PUPIL STATISTICS	1967-68	1968-69
Census	1,995.0	1,968.0
Enrollment: 1-8	1,452.0	1,437.0
9-12	575.0	578.0
Total	2,027.0	2,015.0
Number Promoted	1,898.0	1,894.0
Number Retained	56.0	60.0
Membership Close of Year: Boys	1,036.0	1,058.0
Girls	918.0	896.0
Total	1,954.0	1,954.0
Average Daily Attendance	1,865.7	1,857.0
Average Daily Membership	1,961.8	1,957.9
Days Taught	175.0	175.0
Number Completing: 8th Grade	169.0	167.0
12th Grade	100.0	100.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	87.0	90.0
Other	4.0	4.0
Total Certified	103.0	106.0
Non-Certified:		
Clerical	4.0	4.0
Plant Operation & Maintenance	13.0	12.0
Transportation	23.0	23.0
Cafeteria	15.0	14.0
Other	11.0	11.0
Total Non-Certified	66.0	64.0
Total All Employees	169.0	170.0

TRIMBLE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 32,737.32	$ 5,024.00
Revenue From Local Sources	149,829.57	211,472.33
Revenue From State Sources	274,416.51	363,663.77
Revenue From Federal Sources	114,427.00	90,132.66
Total Revenue Receipts	538,673.08	665,268.76
Total Non-Revenue Receipts	30,532.08	9,555.74
Grand Total, All Receipts and Balance	$ 601,942.48	$ 679.848.50
EXPENDITURES		
Administration	$ 17.976.26	$ 24,348.75
Instruction	312,522.40	346,165.76
Attendance Services	7,863.68	8,767.33
Health Services	.....	89.16
Pupil Transportation	58,847.85	45,956.98
Operation of Plant	23,227.30	26,201.84
Maintenance of Plant	5,213.25	7,110.84
Fixed Charges	5,000.49	5,971.77
Community Services	300.00	300.00
Total Current Expenses	430,951.23	464,912.43
Capital Outlay	3,577.12	18,510.37
Debt Services	25,117.75	.....
Outgoing Transfers and Refunds	137,272.38	159,674.08
Grand Total Expenditures	$ 596,918.48	$ 643,096.88
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,955.73	$ 3,164.49
Total Receipts During Year	26,296.12	64,104.00
Total Balance and Receipts	32,251.85	67,268.49
Total Expenditures	29,087.36	60,327.67
Balance at End of Year	$ 3,164.49	$ 6,940.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 15,191.81	$ 11,808.54
Total Receipts During Year	6,325.89	11,585.00
Total Balance and Receipts	21,517.70	23,393.54
Total Expenditures	9,709.16	13,266.14
Balance at End of Year	$ 11,808.54	$ 10,127.40

PUPIL STATISTICS	1967-68	1968-69
Census	1,315.0	1,368.0
Enrollment: 1-8	929.0	950.0
9-12	356.0	345.0
Total	1,285.0	1,295.0
Number Promoted	1,185.0	1,188.0
Number Retained	55.0	61.0
Membership Close of Year: Boys	635.0	638.0
Girls	605.0	611.0
Total	1,240.0	1,249.0
Average Daily Attendance	1,170.6	1,186.2
Average Daily Membership	1,236.6	1,259.8
Days Taught	170.0	174.0
Number Completing: 8th Grade	76.0	104.0
12th Grade	67.0	78.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	.5
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	3.0	3.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	49.0	52.0
Other	4.0	2.0
Total Certified	59.0	60.5
Non-Certified:		
Clerical	1.0	2.0
Plant Operation & Maintenance	3.5	3.5
Transportation	18.5	18.5
Cafeteria	14.0	14.0
Other	0	3.0
Total Non-Certified	37.0	41.0
Total All Employees	96.0	101.5

Balance at End of Year	$ 11,808.54	$ 10,127.40

Total Non-Certified	37.0	41.0
Total All Employees	96.0	101.5

UNION CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 35,776.84	$ 15,326.36
Revenue From Local Sources	676,588.12	758,288.77
Revenue From State Sources	595,790.84	838,745.74
Revenue From Federal Sources	261,899.47	152,166.19
Total Revenue Receipts	1,534,278.43	1,749,200.70
Total Non-Revenue Receipts	22,527.46	28,576.84
Grand Total, All Receipts and Balance	$ 1,592,582.73	$ 1,793,103.90
EXPENDITURES		
Administration	$ 33,258.95	$ 39,314.37
Instruction	821,545.19	954,667.96
Attendance Services	13,095.56	4,168.45
Health Services	2,950.00	2,950.00
Pupil Transportation	121,979.58	130,123.93
Operation of Plant	98,970.97	120,267.15
Maintenance of Plant	23,444.01	54,958.77
Fixed Charges	16,783.91	24,169.49
Community Services	2,214.61	403.10
Total Current Expenses	1,134,242.78	1,331,023.22
Capital Outlay	26,832.57	60,218.84
Debt Services	122,803.75	47,537.50
Outgoing Transfers and Refunds	293,377.27	326,181.54
Grand Total Expenditures	$ 1,577,256.37	$ 1,764,961.10
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 64,188.62	$ 128,441.47
Total Receipts During Year	143,721.14	237,357.06
Total Balance and Receipts	207,909.76	365,798.53
Total Expenditures	79,468.29	265,001.34
Balance at End of Year	$ 128,441.47	$ 100,797.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 673.65	$ 673.65
Total Receipts During Year		
Total Balance and Receipts	673.65	673.65
Total Expenditures		
Balance at End of Year	$ 673.65	$ 673.65

PUPIL STATISTICS	1967-68	1968-69
Census	3,849.0	3,805.0
Enrollment: 1-8	2,005.0	2,029.0
9-12	1,156.0	1,088.0
Total	3,161.0	3,117.0
Number Promoted	2,643.0	2,707.0
Number Retained	337.0	229.0
Membership Close of Year: Boys	1,569.0	1,557.0
Girls	1,411.0	1,379.0
Total	2,980.0	2,936.0
Average Daily Attendance	2,898.9	2,859.1
Average Daily Membership	3,041.3	2,977.8
Days Taught	175.0	175.0
Number Completing: 8th Grade	216.0	201.0
12th Grade	211.0	193.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	122.0	125.0
Other	4.0	5.0
Total Certified	137.0	141.0
Non-Certified:		
Clerical	4.0	5.0
Plant Operation & Maintenance	20.0	20.0
Transportation	27.0	27.0
Cafeteria	0	0
Other	0	5.0
Total Non-Certified	51.0	57.0
Total All Employees	188.0	198.0

WARREN CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 69,341.55	$ 120,523.66
Revenue From Local Sources	501,224.99	534,625.44
Revenue From State Sources	1,408,896.45	1,736,737.83
Revenue From Federal Sources	341,951.41	417,065.83
Total Revenue Receipts	2,252,072.85	2,688,429.10
Total Non-Revenue Receipts	137,141.79	386,370.20
Grand Total, All Receipts and Balance	$ 2,458,556.19	$ 3,195,322.96
EXPENDITURES		
Administration	$ 40,862.14	$ 67,004.11
Instruction	1,379,761.54	1,643,429.72
Attendance Services	18,689.75	21,464.63
Health Services	3,000.00	3,012.18
Pupil Transportation	172,143.69	236,725.63
Operation of Plant	92,238.23	115,208.68
Maintenance of Plant	32,306.63	39,453.47
Fixed Charges	28,501.98	34,454.97
Community Services	600.00	.....
Total Current Expenses	1,768,103.96	2,160,753.39
Capital Outlay	125,024.71	71,452.97
Debt Services	30,070.83	.....
Outgoing Transfers and Refunds	414,886.38	884,252.92
Grand Total Expenditures	$ 2,338,085.88	$ 3,116,459.28
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 39,196.80	$ 931.95
Total Receipts During Year	121,291.56	195,277.89
Total Balance and Receipts	160,488.36	196,209.84
Total Expenditures	159,556.41	167,363.90
Balance at End of Year	$ 931.95	$ 28,845.94

PUPIL STATISTICS	1967-68	1968-69
Census	5,711.0	5,990.0
Enrollment: 1-8	4,040.0	4,268.0
9-12	1,407.0	1,534.0
Total	5,447.0	5,802.0
Number Promoted	4,973.0	5,299.0
Number Retained	284.0	274.0
Membership Close of Year: Boys	2,693.0	2,844.0
Girls	2,564.0	2,729.0
Total	5,257.0	5,573.0
Average Daily Attendance	4,970.0	5,265.1
Average Daily Membership	5,249.5	5,593.6
Days Taught	170.0	172.0
Number Completing: 8th Grade	447.0	464.0
12th Grade	233.0	277.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	1.0
Finance Officers	1.0	2.0
Other Administrative Personnel	1.0	1.0
Supervisors	3.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	0	1.0
Principals	10.0	11.0
Guidance Counselors	5.0	9.0
Health Personnel	2.0	1.0
Full-Time Teachers	219.3	233.0
Other	10.7	19.0
Total Certified	255.0	283.0
Non-Certified:		
Clerical	13.0	15.0
Plant Operation & Maintenance	24.0	30.0
Transportation	65.0	67.0
Cafeteria	59.0	60.0
Other	0	3.0
Total Non-Certified	161.0	175.0
Total All Employees	416.0	458.0

Balance at End of Year	$ 931.95	$ 28,845.94

Total All Employees	416.0	458.0

BOWLING GREEN

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 5,858.55	$ 196,082.49
Revenue From Local Sources	1,257,805.76	1,339,602.81
Revenue From State Sources	1,231,205.17	1,477,089.22
Revenue From Federal Sources	835,805.45	662,686.37
Total Revenue Receipts	3,324,816.38	3,479,378.40
Total Non-Revenue Receipts	307,242.85	81,536.71
Grand Total, All Receipts and Balance	$ 3,637,917.78	$ 3,756,997.60
EXPENDITURES		
Administration	$ 49,552.47	$ 59,328.96
Instruction	1,716,787.86	1,876,989.26
Attendance Services	16,808.00	18,348.76
Health Services	3,000.00	3,000.00
Pupil Transportation	.....	6,885.97
Operation of Plant	124,904.39	141,238.79
Maintenance of Plant	60,354.63	78,234.13
Fixed Charges	17,048.25	22,628.00
Community Services	.....	.....
Total Current Expenses	1,988,455.60	2,206,653.87
Capital Outlay	21,250.58	70,056.56
Debt Services	250,983.37	.....
Outgoing Transfers and Refunds	1,181,145.74	1,488,588.02
Grand Total Expenditures	$ 3,441,835.29	$ 3,765,298.45
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	502,769.26	478,290.86
Total Balance and Receipts	502,769.26	478,290.86
Total Expenditures	502,769.26	407,256.43
Balance at End of Year	$	$ 71,034.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance at End of Year	$	$ .....

PUPIL STATISTICS	1967-68	1968-69
Census	6,218.0	6,129.0
Enrollment: 1-8	4,125.0	4,166.0
9-12	1,635.0	1,660.0
Total	5,760.0	5,826.0
Number Promoted	5,444.0	5,446.0
Number Retained	114.0	98.0
Membership Close of Year: Boys	2,841.0	2,847.0
Girls	2,717.0	2,697.0
Total	5,558.0	5,544.0
Average Daily Attendance	5,331.1	5,310.6
Average Daily Membership	5,607.8	5,618.4
Days Taught	175.0	175.0
Number Completing: 8th Grade	439.0	463.0
12th Grade	317.0	337.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	4.0	6.0
Supervisors	4.0	2.0
Pupil Personnel	2.0	2.0
Visiting Teachers	2.0	2.0
Principals	11.5	11.5
Guidance Counselors	8.0	9.0
Health Personnel	2.0	1.0
Full-Time Teachers	219.0	201.0
Other	26.5	71.7
Total Certified	281.0	308.2
Non-Certified:		
Clerical	16.5	15.0
Plant Operation & Maintenance	19.0	26.0
Transportation	0	0
Cafeteria	67.0	66.0
Other	25.0	11.0
Total Non-Certified	127.5	118.0
Total All Employees	408.5	426.2

WASHINGTON CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 20,803.22	$ 31,407.33
Revenue From Local Sources	289,489.56	288,861.42
Revenue From State Sources	465,255.13	512,858.21
Revenue From Federal Sources	213,024.93	181,387.65
Total Revenue Receipts	967,769.62	983,107.28
Total Non-Revenue Receipts	65,987.06	8,216.08
Grand Total, All Receipts and Balance	$ 1,054,559.90	$ 1,022,730.69
EXPENDITURES		
Administration	$ 17,813.41	$ 19,286.93
Instruction	515,228.94	563,293.08
Attendance Services	7,478.90	8,077.86
Health Services	2,800.00	2,800.00
Pupil Transportation	64,688.81	73,535.20
Operation of Plant	48,545.91	50,667.17
Maintenance of Plant	7,495.32	8,196.56
Fixed Charges	6,813.14	8,378.36
Community Services	.....	.....
Total Current Expenses	670,894.43	734,235.16
Capital Outlay	8,564.39	2,806.78
Debt Services	55,213.89	.....
Outgoing Transfers and Refunds	288,479.86	283,700.40
Grand Total Expenditures	$ 1,023,152.57	$ 1,020,742.34
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 3,084.40	$ 16,769.43
Total Receipts During Year	43,614.07	36,098.85
Total Balance and Receipts	46,698.47	52,868.28
Total Expenditures	29,929.04	28,805.36
Balance at End of Year	$ 16,769.43	$ 24,062.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 9,820.37	$ 16,626.87
Total Receipts During Year	51,360.00	60,270.00
Total Balance and Receipts	61,180.37	76,896.87
Total Expenditures	44,553.50	58,546.15
Balance at End of Year	$ 16,626.87	$ 18,350.72

PUPIL STATISTICS	1967-68	1968-69
Census	2,889.0	2,818.0
Enrollment: 1-8	1,292.0	1,343.0
9-12	708.0	703.0
Total	2,000.0	2,046.0
Number Promoted	1,756.0	1,854.0
Number Retained	186.0	152.0
Membership Close of Year: Boys	977.0	1,042.0
Girls	965.0	964.0
Total	1,942.0	2,006.0
Average Daily Attendance	1,835.3	1,871.3
Average Daily Membership	1,962.6	2,009.8
Days Taught	170.0	173.0
Number Completing: 8th Grade	129.0	173.0
12th Grade	145.0	142.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.5	4.5
Guidance Counselors	3.0	3.0
Health Personnel	0	0
Full-Time Teachers	83.5	86.5
Other	4.0	5.0
Total Certified	99.0	103.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	8.0	8.0
Transportation	18.0	18.0
Cafeteria	27.0	27.0
Other	0	11.0
Total Non-Certified	59.0	70.0
Total All Employees	158.0	173.0

Total All Employees	158.0	173.0

WAYNE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 12,559.91	$ 19,789.81
Revenue From Local Sources	121,642.02	119,661.48
Revenue From State Sources	844,749.23	944,251.07
Revenue From Federal Sources	434,184.59	417,491.82
Total Revenue Receipts	1,400,575.84	1,481,404.37
Total Non-Revenue Receipts	22,466.48	21,395.51
Grand Total, All Receipts and Balance	$ 1,435,602.23	$ 1,522,589.69
EXPENDITURES		
Administration	$ 29,096.68	$ 27,611.59
Instruction	688,309.89	755,396.49
Attendance Services	15,809.25	16,971.35
Health Services	.....	.....
Pupil Transportation	94,567.61	122,167.54
Operation of Plant	36,364.70	44,714.94
Maintenance of Plant	10,944.74	17,036.41
Fixed Charges	9,587.74	12,263.58
Community Services	1,000.00	.....
Total Current Expenses	885,680.61	996,161.90
Capital Outlay	20,045.60	26,949.89
Debt Services	21,912.75	22,575.25
Outgoing Transfers and Refunds	488,173.46	465,460.25
Grand Total Expenditures	$ 1,415,812.42	$ 1,511,147.29
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 1,211.85	$ 37.85
Total Receipts During Year	.....	.....
Total Balance and Receipts	1,211.85	37.85
Total Expenditures	1,174.00	.....
Balance at End of Year	$ 37.85	$ 37.85
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 25,281.51	$ 44,702.92
Total Receipts During Year	80,600.00	86,787.92
Total Balance and Receipts	105,881.51	131,490.84
Total Expenditures	61,178.59	53,031.06
Balance at End of Year	$ 44,702.92	$ 78,459.78

PUPIL STATISTICS	1967-68	1968-69
Census	3,069.0	3,010.0
Enrollment: 1-8	2,194.0	2,161.0
9-12	762.0	749.0
Total	2,956.0	2,910.0
Number Promoted	2,615.0	2,643.0
Number Retained	201.0	141.0
Membership Close of Year: Boys	1,489.0	1,451.0
Girls	1,327.0	1,333.0
Total	2,816.0	2,784.0
Average Daily Attendance	2,680.3	2,650.5
Average Daily Membership	2,843.0	2,807.0
Days Taught	170.0	170.0
Number Completing: 8th Grade	228.0	246.0
12th Grade	130.0	141.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	5.0	5.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	108.0	108.0
Other	4.0	4.0
Total Certified	123.0	122.0
Non-Certified:		
Clerical	29.0	12.5
Plant Operation & Maintenance	8.0	8.0
Transportation	42.0	53.0
Cafeteria	27.0	29.0
Other	0	20.5
Total Non-Certified	106.0	123.0
Total All Employees	229.0	245.0

MONTICELLO

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 16,454.91	$ 5,557.61
Revenue From Local Sources	81,098.47	79,512.69
Revenue From State Sources	180,718.63	234,157.08
Revenue From Federal Sources	92,572.69	81,799.69
Total Revenue Receipts	354,389.79	395,469.46
Total Non-Revenue Receipts	1,555.92	5,315.62
Grand Total, All Receipts and Balance	$ 372,400.62	$ 406,342.69
EXPENDITURES		
Administration	$ 14,561.56	$ 16,255.82
Instruction	203,703.88	217,807.83
Attendance Services	5,156.09	5,515.08
Health Services	.....	.....
Pupil Transportation	.....	.....
Operation of Plant	14,767.34	12,164.45
Maintenance of Plant	2,985.15	6,384.21
Fixed Charges	3,359.08	4,427.03
Community Services	.....	.....
Total Current Expenses	244,533.10	262,554.42
Capital Outlay	2,199.60	9,065.65
Debt Services	.....	.....
Outgoing Transfers and Refunds	115,110.31	125,091.79
Grand Total Expenditures	$ 361,843.01	$ 396,711.86
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,283.80	$ 3,063.50
Total Receipts During Year	17,898.45	17,204.03
Total Balance and Receipts	20,182.25	20,267.53
Total Expenditures	17,118.75	19,590.80
Balance At End of Year	$ 3,063.50	$ 676.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 28,330.62	$ 35,511.22
Total Receipts During Year	14,167.26	19,224.12
Total Balance and Receipts	42,497.88	54,735.34
Total Expenditures	6,986.66	29,947.96
Balance At End of Year	$ 35,511.22	$ 24,787.38

PUPIL STATISTICS	1967-68	1968-69
Census	820.0	782.0
Enrollment: 1-8	592.0	558.0
9-12	227.0	200.0
Total	819.0	758.0
Number Promoted	725.0	654.0
Number Retained	28.0	64.0
Membership Close of Year: Boys	395.0	364.0
Girls	358.0	354.0
Total	753.0	718.0
Average Daily Attendance	741.8	696.3
Average Daily Membership	774.0	728.6
Days Taught	170.0	171.0
Number Completing: 8th Grade	53.0	51.0
12th Grade	41.0	43.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	.5	.5
Pupil Personnel	.8	.8
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	0	1.0
Health Personnel	0	1.0
Full-Time Teachers	35.4	34.0
Other	1.3	.3
Total Certified	40.0	39.6
Non-Certified:		
Clerical	2.0	2.0
Plant Operation & Maintenance	3.0	2.0
Transportation	0	0
Cafeteria	5.0	4.0
Other	4.0	4.0
Total Non-Certified	14.0	12.0
Total All Employees	54.0	51.6

Total All Employees	54.0	51.6

WEBSTER CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 27,266.40	$ 31,479.61
Revenue From Local Sources	304,176.03	314,794.81
Revenue From State Sources	421,647.20	550,710.54
Revenue From Federal Sources	112,906.07	113,566.77
Total Revenue Receipts	838,729.30	979,072.12
Total Non-Revenue Receipts	146,487.10	88,932.21
Grand Total, All Receipts and Balance	$ 1,012,482.80	$ 1,099,483.94
EXPENDITURES		
Administration	$ 30,445.38	$ 32,642.38
Instruction	488,010.85	520,414.90
Attendance Services	9,735.21	10,485.04
Health Services	.....	.....
Pupil Transportation	78,391.60	93,149.78
Operation of Plant	50,479.83	60,073.59
Maintenance of Plant	21,790.75	18,226.26
Fixed Charges	11,797.92	13,610.82
Community Services	.....	.....
Total Current Expenses	690,651.54	748,602.77
Capital Outlay	10,815.92	13,254.63
Debt Services	101,166.65	500.00
Outgoing Transfers and Refunds	178,369.08	250,654.72
Grand Total Expenditures	$ 981,003.19	$ 1,013,012.12
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$ .....
Total Receipts During Year	.....	.....
Total Balance and Receipts	.....	.....
Total Expenditures	.....	.....
Balance At End of Year	$	$ .....
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,793.54	$ 7,935.52
Total Receipts During Year	55,380.00	65,100.00
Total Balance and Receipts	58,173.54	73,035.52
Total Expenditures	50,238.02	50,305.00
Balance At End of Year	$ 7,935.52	$ 22,730.52

PUPIL STATISTICS	1967-68	1968-69
Census	2,173.0	2,136.0
Enrollment: 1-8	1,552.0	1,594.0
9-12	659.0	650.0
Total	2,211.0	2,244.0
Number Promoted	2,088.0	2,078.0
Number Retained	32.0	40.0
Membership Close of Year: Boys	1,074.0	1,085.0
Girls	1,046.0	1,033.0
Total	2,120.0	2,118.0
Average Daily Attendance	1,976.2	1,982.4
Average Daily Membership	2,136.5	2,133.7
Days Taught	170.0	171.0
Number Completing: 8th Grade	186.0	174.0
12th Grade	131.0	118.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	1.0	1.0
Finance Officers	0	0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	83.0	83.0
Other	3.0	3.0
Total Certified	95.0	95.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	15.0	17.0
Transportation	21.0	21.0
Cafeteria	25.0	23.0
Other	10.0	9.0
Total Non-Certified	77.0	76.0
Total All Employees	172.0	171.0

PROVIDENCE

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 2,207.54	$ 18,897.35
Revenue From Local Sources	59,997.71	62,378.43
Revenue From State Sources	215,571.69	243,819.36
Revenue From Federal Sources	52,400.26	40,004.26
Total Revenue Receipts	327,969.66	346,202.05
Total Non-Revenue Receipts	61,019.31	3,594.90
Grand Total, All Receipts and Balance	$ 391,196.51	$ 368,694.30
EXPENDITURES		
Administration	$ 10,657.50	$ 11,706.72
Instruction	201,603.92	225,715.44
Attendance Services	5,825.41	3,775.34
Health Services	.....	.....
Pupil Transportation	20.00	.....
Operation of Plant	17,582.20	19,398.58
Maintenance of Plant	3,823.66	6,878.91
Fixed Charges	1,532.51	2,446.14
Community Services	200.00	.....
Total Current Expenses	241,245.20	269,921.13
Capital Outlay	756.73	3,441.41
Debt Services	57,800.92	.....
Outgoing Transfers and Refunds	72,496.31	70,106.47
Grand Total Expenditures	$ 372,299.16	$ 343,469.01
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 14,814.14	$ 18,350.52
Total Receipts During Year	13,296.38	13,220.33
Total Balance and Receipts	28,110.52	31,570.85
Total Expenditures	9,760.00	9,899.24
Balance At End of Year	$ 18,350.52	$ 21,671.61
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 23,288.22	$ 24,405.18
Total Receipts During Year	13,024.48	16,285.00
Total Balance and Receipts	36,312.70	40,690.18
Total Expenditures	11,907.52	20,865.62
Balance At End of Year	$ 24,405.18	$ 19,824.56

PUPIL STATISTICS	1967-68	1968-69
Census	860.0	847.0
Enrollment: 1-8	659.0	613.0
9-12	237.0	253.0
Total	896.0	866.0
Number Promoted	802.0	781.0
Number Retained	39.0	36.0
Membership Close of Year: Boys	411.0	408.0
Girls	430.0	409.0
Total	841.0	817.0
Average Daily Attendance	804.4	784.2
Average Daily Membership	847.8	831.8
Days Taught	171.0	172.0
Number Completing: 8th Grade	77.0	76.0
12th Grade	46.0	41.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	.5
Pupil Personnel	.8	.5
Visiting Teachers	0	0
Principals	2.0	2.0
Guidance Counselors	0	0
Health Personnel	0	0
Full-Time Teachers	33.2	33.0
Other	1.0	1.0
Total Certified	38.0	38.0
Non-Certified:		
Clerical	1.0	1.0
Plant Operation & Maintenance	3.0	3.0
Transportation	0	0
Cafeteria	6.0	6.0
Other	0	1.0
Total Non-Certified	10.0	11.0
Total All Employees	48.0	49.0

Total All Employees	48.0	49.0

WHITLEY CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 33,849.43	$ -29,400.81
Revenue From Local Sources	119,876.62	119,673.22
Revenue From State Sources	1,164,854.54	1,321,680.01
Revenue From Federal Sources	482,987.08	638,387.35
Total Revenue Receipts	1,767,718.24	2,079,740.58
Total Non-Revenue Receipts	140,076.97	80.916.94
Grand Total, All Receipts and Balance	$ 1,941,644.64	$ 2,131,256.71
EXPENDITURES		
Administration	$ 30,850.12	$ 30,410.61
Instruction	948,119.84	1,001,607.61
Attendance Services	7,638.14	15,981.81
Health Services		
Pupil Transportation	172,740.83	176,577.62
Operation of Plant	57,815.25	60,556.07
Maintenance of Plant	14,586.03	28,046.04
Fixed Charges	16,845.32	15,690.82
Community Services	125.00	125.00
Total Current Expenses	1,248,720.53	1,328,995.58
Capital Outlay	1,788.36	3,426.89
Debt Services	120,711.08	24.30
Outgoing Transfers and Refunds	599,825.48	784,240.58
Grand Total Expenditures	$ 1,971,045.45	$ 2,116,687.35
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 21,037.42	$ 30,794.62
Total Receipts During Year	97,440.00	116,340.00
Total Balance and Receipts	118,477.42	147,134.62
Total Expenditures	87,682.80	80,920.82
Balance At End of Year	$ 30,794.62	$ 66,213.80

PUPIL STATISTICS	1967-68	1968-69
Census	4,177.0	4,125.0
Enrollment: 1-8	3,182.0	3,106.0
9-12	1,046.0	1,036.0
Total	4,228.0	4,142.0
Number Promoted	3,495.0	3,511.0
Number Retained	330.0	291.0
Membership Close of Year: Boys	2,033.0	2,017.0
Girls	1,792.0	1,785.0
Total	3,825.0	3,802.0
Average Daily Attendance	3,586.3	3,572.8
Average Daily Membership	3,896.3	3,869.6
Days Taught	170.0	170.0
Number Completing: 8th Grade	334.0	363.0
12th Grade	150.0	156.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	1.0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	3.0	2.0
Principals	8.0	9.0
Guidance Counselors	3.0	3.0
Health Personnel	3.0	0
Full-Time Teachers	168.0	165.0
Other	8.0	11.0
Total Certified	198.0	195.0
Non-Certified:		
Clerical	12.0	3.0
Plant Operation & Maintenance	3.0	15.0
Transportation	61.0	60.0
Cafeteria	29.0	29.0
Other	0	14.0
Total Non-Certified	105.0	121.0
Total All Employees	303.0	316.0

CORBIN

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 8,549.72	$ 10,402.82
Revenue From Local Sources	162,619.64	178,711.97
Revenue From State Sources	351,111.12	499,523.75
Revenue From Federal Sources	261,329.63	61,823.15
Total Revenue Receipts	775,060.39	740,058.87
Total Non-Revenue Receipts	2,620.56	13,943.79
Grand Total, All Receipts and Balance	$ 786,230.67	$ 764,405.48
EXPENDITURES		
Administration	$ 20.695.21	$ 21.666.46
Instruction	397,595.45	479,763.86
Attendance Services	7,492.42	8,056.49
Health Services		
Pupil Transportation	3,845.55	4,823.28
Operation of Plant	29,274.86	31,442.57
Maintenance of Plant	11,218.13	12,570.85
Fixed Charges	5,175.29	6,208.31
Community Services		
Total Current Expenses	475,296.91	564,531.82
Capital Outlay	190,456.00	34,866.71
Debt Services	393.75	
Outgoing Transfers and Refunds	109,681.19	145,866.63
Grand Total Expenditures	$ 775,827.85	$ 745,265.16
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 5,245.49	$ 5,810.71
Total Receipts During Year	48,093.97	39,149.31
Total Balance and Receipts	53,339.46	44,960.02
Total Expenditures	47,528.75	41,480.00
Balance At End of Year	$ 5,810.71	$ 3,480.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 13,880.31	$ 15,534.86
Total Receipts During Year	10,200.00	54,000.00
Total Balance and Receipts	24,080.31	69,534.86
Total Expenditures	8,545.45	15,061.00
Balance At End of Year	$ 15,534.86	$ 54,473.86

PUPIL STATISTICS	1967-68	1968-69
Census	1,598.0	1,584.0
Enrollment: 1-8	1,165.0	1,135.0
9-12	517.0	507.0
Total	1,682.0	1,642.0
Number Promoted	1,516.0	1,468.0
Number Retained	49.0	89.0
Membership Close of Year: Boys	815.0	824.0
Girls	750.0	733.0
Total	1,565.0	1,557.0
Average Daily Attendance	1,523.2	1,495.7
Average Daily Membership	1,591.7	1,570.1
Days Taught	175.0	175.0
Number Completing: 8th Grade	129.0	125.0
12th Grade	94.0	105.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	4.0	4.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	63.0	66.0
Other	2.0	3.0
Total Certified	73.0	77.0
Non-Certified:		
Clerical	6.0	6.0
Plant Operation & Maintenance	5.0	6.0
Transportation	2.0	2.0
Cafeteria	11.0	11.0
Other	0	0
Total Non-Certified	24.0	25.0
Total All Employees	97.0	102.0

WILLIAMSBURG

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 3,589.26	$ 4,309.43
Revenue From Local Sources	69,619.99	68,705.82
Revenue From State Sources	203,494.84	232,868.95
Revenue From Federal Sources	48,619.68	45,538.45
Total Revenue Receipts	321,734.51	347,113.22
Total Non-Revenue Receipts	1,423.47	3,588.60
Grand Total, All Receipts and Balance	$ 326,747.24	$ 355,011.25
EXPENDITURES		
Administration	$ 15,545.48	$ 17,863.97
Instruction	209,313.92	219,956.30
Attendance Services	6,700.00	7,185.00
Health Services		
Pupil Transportation	3,263.51	3,891.36
Operation of Plant	14,336.49	15,267.94
Maintenance of Plant	1,700.83	3,533.05
Fixed Charges	4,715.41	5,228.75
Community Services	360.87	271.85
Total Current Expenses	255,936.51	273,198.22
Capital Outlay	47.50	4,857.24
Debt Services		
Outgoing Transfers and Refunds	65,392.80	68,274.44
Grand Total Expenditures	$ 321,376.81	$ 346,329.90
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 2,458.51	$
Total Receipts During Year	2,320.54	
Total Balance and Receipts	4,779.05	
Total Expenditures	4,778.75	
Balance At End of Year	$ .30	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 17,694.82	$ 11,654.56
Total Receipts During Year	21,180.00	24,710.00
Total Balance and Receipts	38,874.82	36,364.56
Total Expenditures	27,220.26	35,379.50
Balance At End of Year	$ 11,654.56	$ 985.06

PUPIL STATISTICS	1967-68	1968-69
Census	773.0	745.0
Enrollment: 1-8	576.0	537.0
9-12	221.0	233.0
Total	797.0	770.0
Number Promoted	693.0	670.0
Number Retained	31.0	44.0
Membership Close of Year: Boys	364.0	350.0
Girls	360.0	364.0
Total	724.0	714.0
Average Daily Attendance	694.9	676.4
Average Daily Membership	740.2	723.1
Days Taught	176.0	175.0
Number Completing: 8th Grade	71.0	57.0
12th Grade	39.0	49.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	0	0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	1.0	1.0
Guidance Counselors	1.0	1.0
Health Personnel	0	0
Full-Time Teachers	36.0	34.5
Other	1.0	1.0
Total Certified	41.0	39.5
Non-Certified:		
Clerical	2.0	3.0
Plant Operation & Maintenance	2.0	2.0
Transportation	0	0
Cafeteria	3.0	4.0
Other	0	0
Total Non-Certified	7.0	9.0
Total All Employees	48.0	48.5

WOLFE CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ -14,801.54	$ -5,860.57
Revenue From Local Sources	44,681.41	49,419.31
Revenue From State Sources	557,396.23	582,722.19
Revenue From Federal Sources	346,839.74	311,970.81
Total Revenue Receipts	948,917.38	944,112.31
Total Non-Revenue Receipts	64,389.51	49,197.48
Grand Total, All Receipts and Balance	$ 998,505.35	$ 987,449.22
EXPENDITURES		
Administration	$ 32,408.43	$ 34,877.79
Instruction	440,011.32	470,083.79
Attendance Services	7,349.69	7,930.16
Health Services	2.00	
Pupil Transportation	44,035.31	59,523.20
Operation of Plant	32,590.13	46,472.18
Maintenance of Plant	6,671.35	10,300.47
Fixed Charges	7,443.94	9,970.45
Community Services		
Total Current Expenses	570,512.17	639,158.04
Capital Outlay	8,608.49	13,691.18
Debt Services	61,219.17	1,590.80
Outgoing Transfers and Refunds	364,026.09	346,841.22
Grand Total Expenditures	$ 1,004,365.92	$ 1,001,281.24
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,128.70	$ 30,003.76
Total Receipts During Year	48,420.00	52,360.00
Total Balance and Receipts	54,548.70	82,363.76
Total Expenditures	24,544.94	50,421.97
Balance At End of Year	$ 30,003.76	$ 31,941.79

PUPIL STATISTICS	1967-68	1968-69
Census	1,974.0	2,045.0
Enrollment: 1-8	1,379.0	1,324.0
9-12	386.0	392.0
Total	1,765.0	1,716.0
Number Promoted	1,448.0	1,522.0
Number Retained	223.0	111.0
Membership Close of Year: Boys	899.0	879.0
Girls	772.0	754.0
Total	1,671.0	1,633.0
Average Daily Attendance	1,569.4	1,523.2
Average Daily Membership	1,699.7	1,653.8
Days Taught	170.0	171.0
Number Completing: 8th Grade	151.0	118.0
12th Grade	61.0	83.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	1.0	1.0
Other Administrative Personnel	1.0	2.0
Supervisors	1.0	2.0
Pupil Personnel	1.0	1.0
Visiting Teachers	1.0	1.0
Principals	3.0	4.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	72.0	74.0
Other	3.0	4.0
Total Certified	85.0	92.0
Non-Certified:		
Clerical	4.0	6.0
Plant Operation & Maintenance	17.0	20.0
Transportation	15.0	16.0
Cafeteria	11.0	16.0
Other	4.0	9.0
Total Non-Certified	51.0	67.0
Total All Employees	136.0	159.0

Employees	136.0	159.0

WOODFORD CO.

FINANCIAL REPORT	1967-68	1968-69
Balance Beginning of Year	$ 16,337.92	$ 34,108.42
Revenue From Local Sources	1,062,626.89	1,060,220.42
Revenue From State Sources	563,282.11	765,157.52
Revenue From Federal Sources	152,834.51	108,154.89
Total Revenue Receipts	1,778,743.51	1,933,532.83
Total Non-Revenue Receipts	404,368.41	132,921.41
Grand Total, All Receipts and Balance	$ 2,199,449.84	$ 2,100,562.66
EXPENDITURES		
Administration	$ 30,393.90	$ 34,909.48
Instruction	994,231.06	1,119,008.25
Attendance Services	12,271.46	13,577.85
Health Services	2,200.00	2,920.00
Pupil Transportation	93,770.58	103,749.22
Operation of Plant	107,461.93	121,274.36
Maintenance of Plant	29,376.61	39,752.41
Fixed Charges	26,814.47	22,682.57
Community Services	1,392.86	
Total Current Expenses	1,297,912.87	1,457,874.14
Capital Outlay	34,870.36	48,306.41
Debt Services	439,581.53	138.90
Outgoing Transfers and Refunds	392,976.66	469,929.21
Grand Total Expenditures	$ 2,165,341.42	$ 1,976,248.66
SCHOOL BUILDING FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$	$
Total Receipts During Year		
Total Balance and Receipts		
Total Expenditures		
Balance At End of Year	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
Balance Beginning of Year, Cash and Securities	$ 6,273.28	$ 189,351.73
Total Receipts During Year	302,409.63	264,361.84
Total Balance and Receipts	308,682.91	453,713.57
Total Expenditures	119,331.18	324,359.11
Balance At End of Year	$ 189,351.73	$ 129,354.46

PUPIL STATISTICS	1967-68	1968-69
Census	3,572.0	3,812.0
Enrollment: 1-8	2,410.0	2,585.0
9-12	834.0	860.0
Total	3,244.0	3,445.0
Number Promoted	2,806.0	3,141.0
Number Retained	328.0	128.0
Membership Close of Year: Boys	1,612.0	1,692.0
Girls	1,522.0	1,577.0
Total	3,134.0	3,269.0
Average Daily Attendance	3,022.1	3,103.4
Average Daily Membership	3,165.7	3,310.7
Days Taught	175.0	175.0
Number Completing: 8th Grade	221.0	267.0
12th Grade	149.0	168.0
SCHOOL PERSONNEL		
Certified:		
Superintendents	1.0	1.0
Assistant Superintendents	0	0
Finance Officers	0	0
Other Administrative Personnel	0	0
Supervisors	1.0	1.0
Pupil Personnel	1.0	1.0
Visiting Teachers	0	0
Principals	6.0	6.0
Guidance Counselors	1.0	2.0
Health Personnel	0	0
Full-Time Teachers	150.0	152.0
Other	4.0	4.0
Total Certified	164.0	167.0
Non-Certified:		
Clerical	6.0	7.5
Plant Operation & Maintenance	16.0	18.0
Transportation	35.0	37.0
Cafeteria	31.0	29.0
Other	0	0
Total Non-Certified	88.0	91.5
Total All Employees	252.0	258.5

DIVISION OF PUPIL PERSONNEL ATTENDANCE AND ACCOUNTING

TABLE 85

Number of Children in the May 1, 1968, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	22,148	21,718	43,866	986	929	1,915	23,134	22,647	45,781
7	24,399	23,155	47,554	1,043	1,042	2,085	25,442	24,197	49,639
8	24,591	22,877	47,468	1,100	1,045	2,145	25,691	23,922	49,613
9	24,534	23,224	47,758	1,115	1,041	2,156	25,649	24,265	49,914
10	24,625	23,468	48,093	1,028	1,088	2,116	25,653	24,556	50,209
11	25,038	23,624	48,662	1,078	1,061	2,139	26,116	24,685	50,801
12	24,172	22,804	46,976	1,008	1,003	2,011	25,180	23,807	48,987
13	24,209	22,833	47,042	1,105	994	2,099	25,314	23,827	49,141
14	23,769	22,595	46,364	999	984	983	24,768	23,579	48,347
15	22,849	21,891	44,740	990	967	957	23,839	22,858	46,697
16	22,633	21,391	44,024	899	850	1,749	23,532	22,241	45,773
17	21,980	20,181	42,161	923	896	1,819	22,903	21,077	43,980
TOTALS—County Districts	284,947	269,761	554,708	12,274	11,900	24,174	297,221	281,661	578,882

TABLE 86

Number of Children in the May 1, 1968, School Census by Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	6,442	6,272	12,714	1,749	1,706	3,455	8,191	7,978	16,169
7	7,175	6,855	14,030	1,727	1,699	3,426	8,902	8,554	17,456
8	7,072	6,731	13,803	1,725	1,761	3,486	8,797	8,492	17,289
9	7,184	6,690	13,874	1,754	1,731	3,485	8,938	8,421	17,359
10	7,426	7,054	14,480	1,700	1,696	3,396	9,126	8,750	17,876
11	7,297	6,998	14,295	1,777	1,719	3,496	9,074	8,717	17,791
12	7,176	7,003	14,179	1,677	1,662	3,339	8,853	8,665	17,518
13	7,198	6,912	14,110	1,616	1,681	3,297	8,814	8,593	17,407
14	7,115	6,728	13,843	1,547	1,625	3,172	8,662	8,353	17,015
15	6,920	6,788	13,708	1,419	1,442	2,861	8,339	8,230	16,569
16	6,859	6,461	13,320	1,465	1,413	2,878	8,324	7,874	16,198
17	6,841	6,622	13,463	1,463	1,411	2,874	8,304	8,033	16,337
TOTALS—Independent Districts	84,705	81,114	165,819	19,619	19,546	39,165	104,324	100,660	204,984

17	6,841	6,622	13,463	1,463	1,411	2,874	8,304	8,033	16,337
TOTALS—Independent Districts	84,705	81,114	165,819	19,619	19,546	39,165	104,324	100,660	204,984

TABLE 87

Number of Children in the May 1, 1968, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	28,590	27,990	56,580	2,735	2,635	5,370	31,325	30,625	61,950
7	31,574	30,010	61,584	2,770	2,741	5,511	34,344	32,751	67,095
8	31,663	29,608	61,271	2,825	2,806	5,631	34,488	32,414	66,902
9	31,718	29,914	61,632	2,869	2,772	5,641	34,587	32,686	67,273
10	32,051	30,522	62,573	2,728	2,784	5,512	34,779	33,306	68,085
11	32,335	30,622	62,957	2,855	2,780	5,635	35,190	33,402	68,592
12	31,348	29,807	61,155	2,685	2,665	5,350	34,033	32,472	66,505
13	31,407	29,745	61,152	2,721	2,675	5,396	34,128	32,420	66,548
14	30,884	29,323	60,207	2,546	2,609	5,155	33,430	31,932	65,362
15	29,769	28,679	58,448	2,409	2,409	4,818	32,178	31,088	63,266
16	29,492	27,852	57,344	2,364	2,263	4,627	31,856	30,115	61,971
17	28,821	26,803	55,624	2,386	2,307	4,693	31,207	29,110	60,317
TOTAL—State	369,652	350,875	720,527	31,893	31,446	63,339	401,545	382,321	783,866

TABLE 88

Number of Children in the May 1, 1969, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	22,121	21,227	43,348	883	940	1,823	23,004	22,167	45,171
7	23,857	23,074	46,931	1,133	1,028	2,161	24,990	24,102	49,020
8	24,777	23,384	48,161	1,067	1,045	2,112	25,844	24,429	50,273
9	24,876	23,200	48,076	1,121	1,033	2,154	25,997	24,233	50,230
10	24,672	23,356	48,028	1,132	1,086	2,218	25,804	24,442	50,246
11	24,787	23,710	48,497	1,034	1,092	2,126	25,821	24,802	50,623
12	25,252	23,654	48,906	1,100	1,075	2,175	26,352	24,729	51,081
13	24,351	22,921	47,272	1,028	1,030	2,058	25,379	23,951	49,330
14	24,434	22,817	47,251	1,095	993	2,088	25,529	23,810	49,339
15	23,749	22,469	46,218	1,006	947	1,953	24,755	23,416	48,171
16	22,802	21,582	44,384	979	943	1,922	23,781	22,525	46,306
17	22,158	20,563	42,721	885	810	1,695	23,043	21,373	44,416
TOTALS—County Districts	287,836	271,957	559,793	12,463	12,022	24,485	300,299	283,979	584,278

TABLE 89
Number of Children in the May 1, 1969, School Census by Age, Race, and Sex
INDEPENDENT

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	6,132	6,013	12,145	1,657	1,663	3,320	7,789	7,676	15,465
7	6,730	6,584	13,314	1,710	1,649	3,359	8,440	8,233	16,673
8	7,025	6,691	13,716	1,683	1,703	3,386	8,708	8,394	17,102
9	6,919	6,624	13,543	1,693	1,747	3,440	8,612	8,371	16,983
10	7,009	6,634	13,643	1,766	1,716	3,482	8,775	8,350	17,125
11	7,178	6,938	14,116	1,692	1,714	3,406	8,870	8,652	17,522
12	7,074	6,902	13,976	1,771	1,708	3,479	8,845	8,610	17,455
13	6,966	6,740	13,706	1,669	1,683	3,352	8,635	8,423	17,058
14	7,088	6,781	13,869	1,578	1,652	3,230	8,666	8,433	17,099
15	6,799	6,555	13,354	1,510	1,592	3,102	8,309	8,147	16,456
16	6,549	6,412	12,961	1,330	1,397	2,727	7,879	7,809	15,688
17	6,487	6,129	12,616	1,404	1,349	2,753	7,891	7,478	15,369
TOTALS—Independent Districts	81,956	79,003	160,959	19,463	19,573	39,036	101,419	98,576	199,995

TABLE 90
Number of Children in the May 1, 1969, School Census by Age, Race, and Sex
STATE

CENSUS AGE	WHITE			COLORED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	28,253	27,240	55,493	2,540	2,603	5,143	30,793	29,843	60,636
7	30,587	29,658	60,245	2,843	2,677	5,520	33,430	32,335	65,765
8	31,802	30,075	61,877	2,750	2,748	5,498	34,552	32,823	67,375
9	31,795	29,824	61,619	2,814	2,780	5,594	34,609	32,604	67,213
10	31,681	29,990	61,671	2,898	2,802	5,700	34,579	32,792	67,371
11	31,965	30,648	62,613	2,726	2,806	5,532	34,691	33,454	68,145
12	32,326	30,556	62,882	2,871	2,783	5,654	35,197	33,339	68,536
13	31,317	29,661	60,978	2,697	2,713	5,410	34,014	32,374	66,388
14	31,522	29,598	61,120	2,673	2,645	5,318	34,195	32,243	66,438
15	30,548	29,024	59,572	2,516	2,539	5,055	33,064	31,563	64,627
16	29,351	27,994	57,345	2,309	2,340	4,649	31,660	30,334	61,994
17	28,645	26,692	55,337	2,289	2,159	4,448	30,934	28,851	59,785
TOTALS—State	369,792	350,960	720,752	31,926	31,595	63,521	401,718	382,555	784,273

	350,960	720,752	31,926	31,595	63,521	401,718	382,555	784,273

TABLE 91
Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership
May 1, 1968

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Colored	Total	White	Colored	Total	White	Colored	Total
1. Committed to an institution	180	35	215	182	88	270	362	123	485
2. Completed High School	252	5	257	41	8	49	293	13	306
3. Physically Handicapped	623	53	676	182	32	214	805	85	890
4. Mentally Handicapped	809	72	881	293	71	364	1,102	143	1,245
5. Blind	69	1	70	15	2	17	84	3	87
6. Deaf	68	3	71	16	3	19	84	6	90
7. Married — Under Age 16	377	16	393	96	15	111	473	31	504
8. Under Compulsory School Age (7)	20,610	820	21,430	4,695	948	5,643	25,305	1,768	27,073
9. Past Compulsory School Age (16)	11,928	537	12,465	3,052	850	3,902	14,980	1,387	16,367
10. Miscellaneous	1,569	62	1,631	232	181	413	1,801	243	2,044
GRAND TOTAL	36,485	1,604	38,089	8,804	2,198	11,002	45,289	3,802	49,091

TABLE 92
Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership
May 1, 1969

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Colored	Total	White	Colored	Total	White	Colored	Total
1. Committed to an Institution	209	30	239	201	74	275	410	104	514
2. Completed High School	463	16	479	79	20	99	542	36	578
3. Mentally Handicapped	758	70	828	253	52	305	1,011	122	1,133
4. Physically Handicapped	541	74	615	152	33	185	693	107	800
5. Blind	58	2	60	9	3	12	67	5	72
6. Deaf	83	3	86	11	1	12	94	4	98
7. Speech Defect	55	2	57	4	0	4	59	2	61
8. Other Handicapped	82	10	92	17	1	18	99	11	110
9. Married — Under Age 16	429	12	441	120	30	150	549	42	591
10. Under Compulsory School Age (7)	20,986	772	21,758	4,338	860	5,198	25,324	1,632	26,956
11. Past Compusory School Age (16)	11,374	527	11,901	3,311	926	4,237	14,685	1,453	16,138
12. Miscellaneous	976	47	1,023	153	163	316	1,129	210	1,339
GRAND TOTAL	36,014	1,565	37,579	8,648	2,163	10,811	44,662	3,728	48,390

TABLE 93
Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1967-68

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	.....	.....	.....	4,665	74	4,739	4,665	74	4,739
1	54,330	1,689	56,019	18,095	591	18,686	72,425	2,280	74,705
2	45,971	1,334	47,305	15,390	511	15,901	61,361	1,845	63,206
3	45,834	1,166	47,000	15,000	447	15,447	60,834	1,613	62,447
4	44,839	1,108	45,947	14,922	422	15,344	59,761	1,530	61,291
5	45,606	985	46,591	14,844	345	15,189	60,450	1,330	61,780
6	43,967	892	44,859	14,682	319	15,001	58,649	1,211	59,860
7	43,780	785	44,565	14,549	289	14,838	58,329	1,074	59,403
8	43,107	744	43,851	14,196	205	14,401	57,303	949	58,252
Exceptional Elementary	4,254	45	4,299	2,340	22	2,362	6,594	67	6,661
9	42,122	489	42,611	14,347	202	14,549	56,469	691	57,160
10	37,324	414	37,738	13,165	128	13,293	50,489	542	51,031
11	33,202	262	33,464	11,779	86	11,865	44,981	348	45,329
12	27,840	134	27,974	10,219	47	10,266	38,059	181	38,240
Exceptional Secondary	1,253	5	1,258	984	6	990	2,237	11	2,248
GRAND TOTAL	513,429	10,052	523,481	179,177	3,694	182,871	692,606	13,746	706,352
SUMMARY									
Kindergarten	.....	.....	.....	4,665	74	4,739	4,665	74	4,739
Grades 1-12	507,922	10,002	517,924	171,188	3,592	174,780	679,110	13,594	692,704
Exceptional Children	5,507	50	5,557	3,324	28	3,352	8,831	78	8,909
GRAND TOTAL	513,429	10,052	523,481	179,177	3,694	182,871	692,606	13,746	706,352

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

#E1. A pupil enrolled for the first time during the current school year.

°E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

TABLE 94

Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1968-69

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	205	4	209	4,432	74	4,506	4,637	78	4,715
1	54,812	1,625	56,437	18,394	524	18,918	73,206	2,149	75,355
2	47,138	1,328	48,466	15,223	460	15,683	62,361	1,788	64,149
3	45,940	1,172	47,112	14,606	412	15,018	60,546	1,584	62,130
4	45,652	1,107	46,759	14,786	414	15,200	60,438	1,521	61,959
5	45,094	978	46,072	14,448	327	14,775	59,542	1,305	60,847
6	45,536	925	46,461	14,451	308	14,759	59,987	1,233	61,220
7	45,250	860	46,110	14,835	302	15,137	60,085	1,162	61,247
8	43,080	780	43,860	14,072	242	14,314	57,152	1,022	58,174
Exceptional Elementary	5,107	59	5,166	2,540	26	2,566	7,647	85	7,732
9	44,194	565	44,759	14,346	205	14,551	58,540	770	59,310
10	38,036	409	38,445	13,228	152	13,380	51,264	561	51,825
11	33,739	319	34,058	11,673	109	11,782	45,412	428	45,840
12	29,739	126	29,865	10,369	45	10,414	40,108	171	40,279
Exceptional Secondary	1,461	11	1,472	1,204	11	1,215	2,665	22	2,687
GRAND TOTAL	524,983	10,268	535,251	178,607	3,611	182,218	703,590	13,879	717,469
SUMMARY									
Kindergarten	205	4	209	4,432	74	4,506	4,637	78	4,715
Grades 1-12	518,210	10,194	528,404	170,431	3,500	173,931	688,641	13,694	702,335
Exceptional Children	6,568	70	6,638	3,744	37	3,781	10,312	107	10,419
GRAND TOTAL	524,983	10,268	535,251	178,607	3,611	182,218	703,590	13,879	717,469

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

#E1. A pupil enrolled for the first time during the current school year.

°E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

TABLE 95

Membership at Close of School Year 1967-68
Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	.....	.....	.....	4,091	46	4,137	4,091	46	4,137
1	45,342	7,997	53,339	15,762	1,973	17,735	61,104	9,970	71,074
2	42,528	2,996	45,524	14,310	942	15,252	56,838	3,938	60,776
3	43,059	2,407	45,466	14,363	458	14,821	57,422	2,865	60,287
4	42,866	1,646	44,512	14,458	382	14,840	57,324	2,028	59,352
5	43,654	1,502	45,156	14,448	288	14,736	58,102	1,790	59,892
6	42,432	1,165	43,597	14,454	178	14,632	56,886	1,343	58,229
7	41,086	1,888	42,974	13,553	655	14,208	54,639	2,543	57,182
8	40,392	1,525	41,917	13,028	631	13,659	53,420	2,156	55,576
Exceptional Elementary	3,225	1,349	4,574	1,900	588	2,488	5,125	1,937	7,062
9	35,995	3,291	39,286	12,562	806	13,368	48,557	4,097	52,654
10	32,540	2,018	34,558	11,139	753	11,892	43,679	2,771	46,450
11	29,177	1,430	30,607	10,163	543	10,706	39,340	1,973	41,313
12	25,103	878	25,981	7,189	357	7,546	32,292*	1,235	33,527
Exceptional Secondary	1,070	103	1,173	818	115	933	1,888	218	2,106
GRAND TOTAL	468,469	30,195	498,664	162,238	8,715	170,953	630,707	38,910	669,617
SUMMARY									
Kindergarten	.....	.....	.....	4,091	46	4,137	4,091	46	4,137
Grades 1-12	464,174	28,743	492,917	155,429	7,966	163,395	619,603	36,709	656,312
Exceptional Children	4,295	1,452	5,747	2,718	703	3,421	7,013	2,155	9,168
GRAND TOTAL	468,469	30,195	498,664	162,238	8,715	170,953	630,707	38,910	669,617

*Does not include 3,134 promoted before end of year

TABLE 96

Membership at Close of School Year 1968-69
Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	175	7	182	3,925	45	3,970	4,100	52	4,152
1	46,098	7,781	53,879	15,861	2,088	17,949	61,959	9,869	71,828
2	43,644	2,973	46,617	14,160	838	14,998	57,804	3,811	61,615
3	43,509	2,129	45,638	13,917	512	14,429	57,426	2,641	60,067
4	43,793	1,468	45,261	14,299	316	14,615	58,092	1,784	59,876
5	43,540	1,267	44,807	14,050	236	14,286	57,590	1,503	59,093
6	44,169	949	45,118	14,241	157	14,398	58,410	1,106	59,516
7	42,757	1,654	44,411	13,693	750	14,443	56,450	2,404	58,854
8	40,579	1,453	42,032	12,918	637	13,555	53,497	2,090	55,587
Exceptional Elementary	4,071	1,297	5,368	2,027	694	2,721	6,098	1,991	8,089
9	38,431	2,978	41,409	12,628	826	13,454	51,059	3,804	54,863
10	33,222	1,855	35,077	11,167	826	11,993	44,389	2,681	47,070
11	29,624	1,357	30,981	10,040	454	10,494	39,664	1,811	41,475
12	26,793	978	27,771	7,010	363	7,373	33,803*	1,341	35,144
Exceptional Secondary	1,256	118	1,374	1,033	115	1,148	2,289	233	2,522
GRAND TOTAL	481,661	28,264	509,925	160,969	8,857	169,826	642,630	37,121	679,751
SUMMARY									
Kindergarten	175	7	182	3,925	45	3,970	4,100	52	4,152
Grades 1-12	476,159	26,842	503,001	153,984	8,003	161,987	630,143	34,845	664,988
Exceptional Children	5,327	1,415	6,742	3,060	809	3,869	8,387	2,224	10,611
GRAND TOTAL	481,661	28,264	509,925	160,969	8,857	169,826	642,630	37,121	679,751

*Does not include 3,647 promoted before end of year.

TABLE 97

Summary of Membership and Attendance by Types of School Organization for the School Year 1967-68

County

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	172,176	159,378	331,554	54,202,768.0	3,175,207.0	57,377,975.0	313,791.2	332,173.4
B. Exceptional Children	2,864	1,710	4,574	713,059.5	60,738.5	773,798.0	4,128.0	4,479.6
Totals — Elementary	175,040	161,088	336,128	54,915,827.5	3,235,945.5	58,151,773.0	317,919.2	336,653.0
II. Secondary:								
A. Jr. High	10,592	10,135	20,727	3,409,655.5	246,318.5	3,655,974.0	19,739.2	21,165.2
B. Sr. High	8,692	8,468	17,160	2,857,371.5	228,770.5	3,086,142.0	16,541.9	17,866.3
C. Jr. & Sr. Undivided High	25,657	25,540	51,197	8,492,956.0	551,851.5	9,044,807.5	49,167.6	52,362.3
D. Regular Four Year High	36,317	35,962	72,279	12,069,748.0	803,215.5	12,872,963.5	69,874.4	74,548.6
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	759	414	1,173	189,548.5	20,581.5	210,130.0	1,097.3	1,216.4
Totals — Secondary	82,017	80,519	162,536	27,019,279.5	1,850,737.5	28,870,017.0	156,420.4	167,158.8
III. Totals — Elementary and Secondary	257,057	241,607	498,664	81,935,107.0	5,086,683.0	87,021,790.0	474,339.6	503,811.8
IV. Kindergarten	.....	.....	.....	.....	.....	.....	.....	.....
V. TOTALS — County Districts	257,057	241,607	498,664	81,935,107.0	5,086,683.0	87,021,790.0	474,339.6	503,811.8

TABLE 98

Summary of Membership and Attendance by Types of School Organization for the School Year 1967-68

Independent

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	51,496	49,029	100,525	16,842,755.0	936,373.0	17,779,128.0	95,489.2	100,794.1
B. Exceptional Children	1,520	968	2,488	393,349.0	41,500.5	434,849.5	2,245.0	2,483.2
Totals—Elementary	53,016	49,997	103,013	17,236,104.0	977,873.5	18,213,977.5	97,734.2	103,277.3
II. Secondary:								
A. Jr. High	10,289	10,169	20,458	3,412,853.5	278,287.0	3,691,140.5	19,564.2	21,160.3
B. Sr. High	6,819	6,651	13,470	2,643,621.5	231,442.5	2,875,064.0	15,148.2	16,476.2
C. Jr. & Sr. Undivided High	7,143	7,013	14,156	2,392,987.5	123,656.0	2,516,643.5	13,544.5	14,243.2
D. Regular Four Year High	7,484	7,302	14,786	2,527,401.0	145,806.5	2,673,207.5	14,217.4	15,012.2
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	574	359	933	149,388.0	21,843.0	171,231.0	855.3	982.5
Totals—Secondary	32,309	31,494	63,803	11,126,251.5	801,035.0	11,927,286.5	63,329.6	67,874.4
III. Totals—Elementary and Secondary	85,325	81,491	166,816	28,362,355.5	1,778,908.5	30,141,264.0	161,063.8	171,151.7
IV. Kindergarten	2,071	2,066	4,137	660,917.5	97,546.5	758,464.0	3,758.5	4,334.1
V. TOTALS—Independent Districts	87,396	83,557	170,953	29,023,273.0	1,876,455.0	30,899,728.0	164,822.3	175,485.8

TABLE 99

Summary of Membership and Attendance by Types of School Organization for the School Year 1967-68

State

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	223,672	208,407	432,079	71,045,523.0	4,111,580.0	75,157,103.0	409,280.4	432,967.5
B. Exceptional Children	4,384	2,678	7,062	1,106,408.5	102,239.0	1,208,647.5	6,373.0	6,962.8
Totals — Elementary	228,056	211,085	439,141	72,151,931.5	4,213,819.0	76,365,750.5	415,653.4	439,930.3
II. Secondary:								
A. Jr. High	20,881	20,304	41,185	6,822,509.0	524,605.5	7,347,114.5	39,303.4	42,325.5
B. Sr. High	15,511	15,119	30,630	5,500,993.0	460,213.0	5,961,206.0	31,690.1	34,342.5
C. Jr. & Sr. Undivided High	32,800	32,553	65,353	10,885,943.5	675,507.5	11,561,451.0	62,712.1	66,605.5
D. Regular Four Year High	43,801	43,264	87,065	14,597,149.0	949,022.0	15,546,171.0	84,091.8	89,560.8
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	1,333	773	2,106	338,936.5	42,424.5	381,361.0	1,952.6	2,198.9
Totals — Secondary	114,326	112,013	226,339	38,145,531.0	2,651,772.5	40,797,303.5	219,750.0	235,033.2
III. Totals — Elementary and Secondary	342,382	323,098	665,480	110,297,462.5	6,865,591.5	117,163,054.0	635,403.4	674,963.5
IV. Kindergarten	2,071	2,066	4,137	660,917.5	97,546.5	758,464.0	3,758.5	4,334.1
V. TOTALS — State	344,453	325,164	669,617	110,958,380.0	6,963,138.0	117,921,518.0	639,161.9	679,297.6

TABLE 100

Summary of Membership and Attendance by Types of School Organization for the School Year 1968-69

County

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	174,267	160,943	335,210	54,809,736.5	3,417,933.5	58,227,670.0	315,947.0	335,661.8
B. Exceptional Children	3,374	1,994	5,368	840,844.0	82,297.5	923,141.5	4,847.0	5,321.4
Totals—Elementary	177,641	162,937	340,578	55,650,580.5	3,500,231.0	59,150,811.5	320,794.0	340,983.2
II. Secondary:								
A. Jr. High	9,410	9,147	18,557	3,053,643.0	242,090.0	3,295,733.0	17,602.6	18,998.1
B. Sr. High	7,745	7,450	15,195	2,523,221.0	231,834.0	2,755,055.0	14,545.0	15,881.4
C. Jr. & Sr. Undivided High	29,827	29,292	59,119	9,783,744.5	700,295.5	10,484,040.0	56,397.9	60,434.8
D. Regular Four Year High	37,601	37,319	74,920	12,526,745.0	873,032.0	13,399,777.0	72,209.8	77,242.4
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	905	469	1,374	217,012.0	29,142.0	246,154.0	1,251.0	1,418.9
Totals—Secondary	85,488	83,677	169,165	28,104,365.5	2,076,393.5	30,180,759.0	162,006.3	173,975.6
III. Totals—Elementary and Secondary	263,129	246,614	509,743	83,754,946.0	5,576,624.5	89,331,570.5	482,800.3	514,958.8
IV. Kindergarten	93	89	182	25,518.0	5,773.0	31,291.0	146.7	179.8
V. TOTALS—County Districts	263,222	246,703	509,925	83,780,464.0	5,582,397.5	89,362,861.5	482,947.0	515,138.6

TABLE 101

Summary of Membership and Attendance by Types of School Organization for the School Year 1968-69

Independent

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	50,859	48,562	99,421	16,657,858.0	995,293.0	17,653,151.0	94,181.1	99,776.5
B. Exceptional Children	1,697	1,024	2,721	426,256.5	47,987.5	474,244.0	2,416.9	2,697.5
Totals—Elementary	52,556	49,586	102,142	17,084,114.5	1,043,280.5	18,127,395.0	96,598.0	102,474.0
II. Secondary:								
A. Jr. High	10,183	10,164	20,347	3,365,175.0	314,267.0	3,679,442.0	19,231.8	21,029.3
B. Sr. High	6,764	6,668	13,432	2,680,580.0	265,990.5	2,946,570.5	15,317.1	16,837.7
C. Jr. & Sr. Undivided High	7,251	7,026	14,277	2,428,038.0	129,846.0	2,557,884.0	13,679.4	14,407.0
D. Regular Four Year High	7,306	7,204	14,510	2,480,865.0	148,627.0	2,629,492.0	13,911.4	14,742.4
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	659	489	1,148	173,035.0	30,948.5	203,983.5	987.3	1,164.2
Totals—Secondary	32,163	31,551	63,714	11,127,693.0	889,679.0	12,017,372.0	63,127.0	68,180.6
III. Totals—Elementary and Secondary	84,719	81,137	165,856	28,211,807.5	1,932,959.5	30,144,767.0	159,725.0	170,654.6
IV. Kindergarten	2,002	1,968	3,970	637,519.5	94,741.5	732,261.0	3,592.0	4,126.5
V. TOTALS—Independent Districts	86,721	83,105	169,826	28,849,327.0	2,027,701.0	30,877,028.0	163,317.1	174,781.1

TABLE 102

Summary of Membership and Attendance by Types of School Organization for the School Year 1968-69

State

TYPES OF SCHOOL ORGANIZATION	MEMBERSHIP CLOSE OF YEAR			AGGREGATE			AVERAGE	
	Boys	Girls	Total	Days Attendance	Days Absence	Days Membership	Daily Attendance	Daily Membership
I. Elementary:								
A. Elementary	225,126	209,505	434,631	71,467,594.5	4,413,226.5	75,880,821.0	410,128.1	435,438.3
B. Exceptional Children	5,071	3,018	8,089	1,267,100.5	130,285.0	1,397,385.5	7,263.9	8,018.9
Totals—Elementary	230,197	212,523	442,720	72,734,695.0	4,543,511.5	77,278,206.5	417,392.0	443,457.2
II. Secondary:								
A. Jr. High	19,593	19,311	38,904	6,418,818.0	556,357.0	6,975,175.0	36,834.4	40,027.4
B. Sr. High	14,509	14,118	28,627	5,203,801.0	497,824.5	5,701,625.5	29,862.1	32,719.1
C. Jr. & Sr. Undivided High	37,078	36,318	73,396	12,211,782.5	830,141.5	13,041,924.0	70,077.3	74,841.8
D. Regular Four Year High	44,907	44,523	89,430	15,007,610.0	1,021,659.0	16,029,269.0	86,121.2	91,984.8
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....	.....	.....
F. Exceptional Children	1,564	958	2,522	390,047.0	60,090.5	450,137.5	2,238.3	2,583.1
Totals—Secondary	117,651	115,228	232,879	39,232,058.5	2,966,072.5	42,198,131.0	225,133.3	242,156.2
III. Totals—Elementary and Secondary	347,848	327,751	675,599	111,966,753.5	7,509,584.0	119,476,337.5	642,525.3	685,613.4
IV. Kindergarten	2,095	2,057	4,152	663,037.5	100,514.5	763,552.0	3,738.7	4,306.3
V. TOTALS—State	349,943	329,808	679,751	112,629,791.0	7,610,098.5	120,239,889.5	646,264.0	689,919.7

TABLE 103

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1967-68

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	63	124	187	9	19	28	72	143	215
17	4,815	6,087	10,902	1,591	2,083	3,674	6,406	8,170	14,576
18	5,801	5,999	11,800	2,263	2,426	4,689	8,064	8,425	16,489
19	1,563	876	2,439	524	286	810	2,087	1,162	3,249
20	356	161	517	144	48	192	500	209	709
21 or over	94	54	148	22	18	40	116	72	188
GRAND TOTAL	12,692	13,301	25,993	4,553	4,880	9,433	17,245	18,181	35,426

TABLE 104

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1968-69

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	96	155	251	12	33	45	108	188	296
17	5,350	6,670	12,020	1,935	2,249	4,184	7,285	8,919	16,204
18	6,294	6,219	12,513	2,226	2,280	4,506	8,520	8,499	17,019
19	1,543	813	2,356	500	247	747	2,043	1,060	3,103
20	348	134	482	115	54	169	463	188	651
21 or over	83	55	138	26	13	39	109	68	177
GRAND TOTAL	13,714	14,046	27,760	4,814	4,876	9,690	18,528	18,922	37,450

TABLE 105

Teaching Personnel by Types of Organization for School Year 1967-68
County

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	1,829.8	10,746.0	12,575.8	2.8	7.1	9.9
B. Exceptional Children	39.8	301.3	341.1	-----	2.4	2.4
Total Elementary	1,869.6	11,047.3	12,916.9	2.8	9.5	12.3
II. Secondary:						
A. Junior High	357.8	560.5	918.3	-----	2.0	2.0
B. Senior High	343.3	416.9	760.2	1.4	1.8	3.2
C. Junior-Senior Undivided High	1,015.3	1,309.7	2,325.0	1.5	1.9	3.4
D. Regular Four Year High	1,828.2	1,758.1	3,586.3	4.3	10.5	14.8
E. Incomplete Regular High	.....	.....	.....	-----	-----	-----
F. Exceptional Children	27.2	47.5	74.7	-----	0.3	0.3
Total Secondary	3,571.8	4,092.7	7,664.5	7.2	16.5	23.7
III. Total Elementary and Secondary	5,441.4	15,140.0	20,581.4	10.0	26.0	36.0
IV. Kindergarten	.....	.....	.....	-----	-----	-----
V. Totals—County Districts	5,441.4	15,140.0	20,581.4	10.0	26.0	36.0

TABLE 106

Teaching Personnel by Types of Organization for School Year 1967-68
Independent

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	308.7	3,462.9	3,771.6	6.0	23.3	29.3
B. Exceptional Children	9.0	154.5	163.5	.....	1.0	1.0
Total Elementary	317.7	3,617.4	3,935.1	6.0	24.3	30.3
II. Secondary:						
A. Junior High	331.7	546.0	877.7	5.5	4.5	10.0
B. Senior High	315.0	415.5	730.5	3.3	2.5	5.8
C. Junior-Senior Undivided High	355.6	386.8	742.4	1.1	2.3	3.4
D. Regular Four Year High	295.3	342.5	637.8	2.6	6.7	9.3
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	25.0	44.5	69.5	.....	0.5	0.5
Total Secondary	1,322.6	1,735.3	3,057.9	12.5	16.5	29.0
III. Total Elementary and Secondary	1,640.3	5,352.7	6,993.0	18.5	40.8	59.3
IV. Kindergarten	.....	84.5	84.5	.....	3.0	3.0
V. TOTALS—Independent Districts	1,640.3	5,437.2	7,077.5	18.5	43.8	62.3

TABLE 107

Teaching Personnel by Types of Organization for School Year 1967-68
State

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	2,138.5	14,208.9	16,347.4	8.8	30.4	39.2
B. Exceptional Children	48.8	455.8	504.6	.....	3.4	3.4
Total Elementary	2,187.3	14,664.7	16,852.0	8.8	33.8	42.6
II. Secondary:						
A. Junior High	689.5	1,106.5	1,796.0	5.5	6.5	12.0
B. Senior High	658.3	832.4	1,490.7	4.7	4.3	9.0
C. Junior-Senior Undivided High	1,370.9	1,696.5	3,067.4	2.6	4.2	6.8
D. Regular Four Year High	2,123.5	2,100.6	4,224.1	6.9	17.2	24.1
E. Incomplete Regular High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	52.2	92.0	144.2	.....	0.8	0.8
Total Secondary	4,894.4	5,828.0	10,722.4	19.7	33.0	52.7
III. Total Elementary and Secondary	7,081.7	20,492.7	27,574.4	28.5	66.8	95.3
IV. Kindergarten	.....	84.5	84.5	.....	3.0	3.0
V. TOTALS—State	7,081.7	20,577.2	27,658.9	28.5	69.8	98.3

TABLE 108

Teaching Personnel by Types of Organization for School Year 1968-69
County

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	1,916.6	11,064.3	12,980.9	3.3	16.1	19.4
B. Exceptional Children	57.6	385.8	443.4	.....	2.8	2.8
Total Elementary	1,974.2	11,450.1	13,424.3	3.3	18.9	22.2
II. Secondary:						
A. Junior High	308.6	502.1	810.7	.....	1.5	1.5
B. Senior High	302.9	403.7	706.6	1.6	2.2	3.8
C. Junior-Senior Undivided High	1,105.8	1,468.3	2,574.1	2.0	3.0	5.0
D. Regular Four Year High	1,847.7	1,734.3	3,582.0	2.3	12.0	14.3
E. Incomplete High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	38.4	67.0	105.4	.....	.2	.2
Total Secondary	3,603.4	4,175.4	7,778.8	5.9	18.9	24.8
III. Total Elementary and Secondary	5,577.6	15,625.5	21,203.1	9.2	37.8	47.0
IV. Kindergarten	.....	12.0	12.0	.....	.....	.....
V. TOTALS—County Districts	5,577.6	15,637.5	21,215.1	9.2	37.8	47.0

TABLE 109

Teaching Personnel by Types of Organization for School Year 1968-69
Independent

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary:						
A. Elementary	333.6	3,478.3	3,811.9	2.6	10.4	13.0
B. Exceptional Children	9.0	209.9	218.9	.....	1.0	1.0
Total Elementary	342.6	3,688.2	4,030.8	2.6	11.4	14.0
II. Secondary:						
A. Junior High	347.0	563.8	910.8	.3	5.1	5.4
B. Senior High	336.7	400.3	737.0	3.1	7.7	10.8
C. Junior-Senior Undivided High	344.8	368.1	712.9	6.8	5.6	12.4
D. Regular Four Year High	298.3	375.3	673.6	1.9	8.3	10.2
E. Incomplete High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	31.0	46.6	77.6	.....	.5	.5
Total Secondary	1,357.8	1,754.1	3,111.9	12.1	27.2	39.3
III. Total Elementary and Secondary	1,700.4	5,442.3	7,142.7	14.7	38.6	53.3
IV. Kindergarten	.....	85.7	85.7	.....	.....	.....
V. TOTALS—Independent Districts	1,700.4	5,528.0	7,228.4	14.7	38.6	53.3

TABLE 110

Teaching Personnel by Types of Organization for School Year 1968-69
State

Type of School Served	Number of Full-Time Teaching Positions			Number of Part-Time Teaching Positions		
	Men	Women	Total	Men	Women	Total
I. Elementary						
A. Elementary	2,250.2	14,542.6	16,792.8	5.9	26.5	32.4
B. Exceptional Children	66.6	595.7	662.3	.....	3.8	3.8
Total Elementary	2,316.8	15,138.3	17,455.1	5.9	30.3	36.2
II. Secondary:						
A. Junior High	655.6	1,065.9	1,721.5	.3	6.6	6.9
B. Senior High	639.6	804.0	1,443.6	4.7	9.9	14.6
C. Junior-Senior Undivided High	1,450.6	1,836.4	3,287.0	8.8	8.6	17.4
D. Regular Four Year High	2,146.0	2,109.6	4,255.6	4.2	20.3	24.5
E. Incomplete High	.....	.....	.....	.....	.....	.....
F. Exceptional Children	69.4	113.6	183.0	.....	.7	.7
Total Secondary	4,961.2	5,929.5	10,890.7	18.0	46.1	64.1
III. Total Elementary and Secondary	7,278.0	21,067.8	28,345.8	23.9	76.4	100.3
IV. Kindergarten	.....	97.7	97.7	.....	.....	.....
V. TOTALS—State	7,278.0	21,165.5	28,443.5	23.9	76.4	100.3

TABLE 111

Instructional Personnel by Types of Organization
School Year 1967-68

POSITIONS	COUNTY	INDEPENDENT	STATE
I. Principals and Assistant Principals			
A. Serving Elementary Only	558.0	185.6	743.6
B. Serving Secondary Only	269.5	112.6	382.1
C. Serving Both Elementary and Secondary	104.0	23.4	127.4
II. Supervisors of Instruction or Consultants			
A. Serving Elementary Only	41.0	26.3	67.3
B. Serving Secondary Only	13.5	13.7	27.2
C. Serving Both Elementary and Secondary	142.8	41.5	184.3
III. Librarians			
A. Serving Elementary Only	377.4	112.7	490.1
B. Serving Secondary Only	216.5	90.7	307.2
C. Serving Both Elementary and Secondary	88.5	26.5	115.0
IV. Guidance and Counseling			
A. Serving Elementary Only	73.3	33.3	106.6
B. Serving Secondary Only	281.1	110.7	391.8
V. Other Instructional Staff			
A. Serving Elementary Only	211.7	38.4	250.1
B. Serving Secondary Only	76.9	6.9	83.8
C. Serving Both Elementary and Secondary	54.0	24.6	78.6
GRAND TOTAL	2,508.2	846.9	3,355.1

TABLE 112

Instructional Personnel by Types of Organization
School Year 1968-69

POSITIONS	COUNTY	INDEPENDENT	STATE
I. Principals and Assistant Principals			
A. Serving Elementary Only	585.9	189.8	775.7
B. Serving Secondary Only	287.9	121.8	409.7
C. Serving Both Elementary and Secondary	96.5	15.9	112.4
II. Supervisors of Instruction or Consultants			
A. Serving Elementary Only	55.0	29.3	84.3
B. Serving Secondary Only	22.5	22.5	45.0
C. Serving Both Elementary and Secondary	129.9	40.5	170.4
III. Librarians			
A. Serving Elementary Only	442.4	129.3	571.7
B. Serving Secondary Only	246.0	89.0	335.0
C. Serving Both Elementary and Secondary	72.5	30.5	103.0
IV. Guidance and Counseling			
A. Serving Elementary Only	109.8	34.2	144.0
B. Serving Secondary Only	314.3	113.3	427.6
V. Other Instructional Staff			
A. Serving Elementary Only	165.3	42.5	207.8
B. Serving Secondary Only	55.5	19.9	75.4
C. Serving Both Elementary and Secondary	83.4	25.8	109.2
GRAND TOTAL	2,666.9	904.3	3,571.2

TABLE 113

Administrative Personnel
1967-68

TABLE 113

Administrative Personnel
1967-68

	COUNTY	INDEPENDENT	STATE
Board of Education Members	611.0	389.0	1,000.0
Superintendents	120.0	83.0	203.0
Assistants to Superintendents (certified)	59.3	28.0	87.3
Finance Officers (certified)	44.0	6.0	50.0
Other Administrative Personnel (certified)	119.3	31.0	150.3
School Lunch Supervisors (certified)	44.0	7.3	51.3
Total Administrative Personnel	997.6	544.3	1,541.9
Directors of Pupil Personnel	159.4	77.8	237.2
Visiting Teachers — School Social Workers	78.5	28.0	106.5
School Nurses	32.5	27.5	60.0
Other Health Personnel	31.0	11.0	42.0
Total Attendance and Health Personnel	301.4	144.3	445.7

TABLE 114
Administrative Personnel
1968-69

	COUNTY	INDEPENDENT	STATE
Board of Education Members	608.5	374.0	982.5
Superintendents	120.0	75.0	195.0
Assistants to Superintendents (certified)	71.0	23.0	94.0
Finance Officers (certified)	43.0	6.0	49.0
Other Administrative Personnel (certified)	131.1	40.1	171.2
School Lunch Supervisors (certified)	44.0	5.8	49.8
Total Administrative Personnel	1,017.6	523.9	1,541.5
Directors of Pupil Personnel	159.3	75.6	234.9
Visiting Teachers	97.8	27.4	125.2
School Nurses	34.6	31.0	65.6
Aides to Administrative Personnel	19.0	2.7	21.7
Other Health Personnel	16.8	10.0	26.8
Total Attendance and Health Personnel	327.5	146.7	474.2

TABLE 115
Non-Certified Personnel
1967-68

	COUNTY	INDEPENDENT	STATE
Secretaries and Clerks to Administrative and Non-Certified Personnel	554.7	277.3	832.0
Secretaries and Clerks to Instructional Personnel	1,070.8	217.1	1,287.9
Secretaries and Clerks to Attendance Health Personnel	54.7	18.6	73.3
Plant Operational Personnel	1,602.7	818.2	2,420.9
Plant Maintenance Personnel	468.6	216.5	685.1
Transportation Supervisors	56.5	3.0	59.5
School Bus Drivers	4,267.9	112.2	4,380.1
School Bus Maintenance Workers	223.0	1.0	224.0
School Lunch Supervisors	97.0	12.5	109.5
Cafeteria Managers	523.5	230.0	753.5
Cafeteria Workers	4,089.0	1,314.8	5,403.8
Other Employees	848.6	161.7	1,010.3
Total Non-Certified Personnel	13,857.0	3,382.9	17,239.9

TABLE 116
Non-Certified Personnel
1968-69

	COUNTY	INDEPENDENT	STATE
Secretaries and Clerks to Administrative and Non-Instructional Personnel	605.7	294.0	899.7
Secretaries and Clerks to Instructional Personnel	671.3	304.1	975.4
Secretaries and Clerks to Attendance Health Personnel	51.5	19.5	71.0
Plant Operational Personnel	1,870.4	820.0	2,690.4
Plant Maintenance Personnel	462.2	244.5	706.7
Transportation Supervisors	36.0	1.0	37.0
School Bus Drivers	4,364.3	123.6	4,487.9
School Bus Maintenance Workers	233.9	1.0	234.9
School Lunch Supervisors	19.0	13.5	32.5
Cafeteria Managers	595.5	234.0	829.5
Cafeteria Workers	4,368.5	1,340.8	5,709.3
Aides to Instructional Personnel	1,575.5	321.2	1,896.7
Other Employees	206.0	41.5	247.5
Total Non-Instructional Personnel	15,059.8	3,758.7	18,818.5

TABLE 117
NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1967-68)

	Kindergarten	Membership			Percentage	8th	High

TABLE 117

NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1967-68)

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
ADAIR COUNTY	13	14	14	13.3	14.0	95.00	0	0
BELL COUNTY	0	171	154	150.3	158.7	94.70	0	25
Middlesboro	0	91	80	77.1	80.8	95.42	7	0
BOONE COUNTY	0	989	981	942.6	981.8	96.01	99	0
Walton-Verona	0	60	57	54.8	57.5	95.33	2	0
BOURBON COUNTY	0	302	285	265.6	274.5	96.78	37	44
Paris	0	83	85	79.2	82.6	96.00	8	0
BOYD COUNTY								
Ashland	26	491	477	459.8	480.5	95.69	31	31
Catlettsburg	9	0	0	0	0	0	0	0
BOYLE COUNTY								
Danville	75	377	363	350.6	369.1	94.99	26	12
BRACKEN COUNTY	0	82	83	79.3	82.4	96.26	7	0
Augusta	0	88	88	83.7	88.0	95.07	9	0
BREATHITT COUNTY	5	335	252	268.5	279.1	96.20	7	39
BRECKINRIDGE COUNTY	0	430	430	412.4	430.0	95.92	35	27
BULLITT COUNTY	0	502	499	471.6	491.5	95.95	50	0
CALDWELL COUNTY	0	52	48	48.3	49.8	96.88	4	0
CALLOWAY COUNTY								
Murray	0	377	366	353.8	367.5	96.28	35	14
CAMPELL COUNTY	0	2,370	2,350	2,281.8	2,357.9	96.77	234	70
Bellevue	0	800	790	769.0	794.4	96.80	99	0
Dayton	0	399	380	371.2	390.5	95.07	48	0
Ft. Thomas	0	1,476	1,461	1,421.0	1,465.1	96.99	143	89
Newport	0	2,503	2,447	2,372.9	2,462.1	96.38	165	290
Southgate	0	432	429	413.2	426.1	96.98	63	0
CARROLL COUNTY	0	96	91	88.1	92.1	95.61	10	0
CASEY COUNTY	0	84	78	79.6	82.0	97.11	12	0
CHRISTIAN COUNTY								
Hopkinsville	0	180	174	169.9	177.0	95.98	12	0

	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	Ada	Adm	Percentage of Attendance	8th Grade Graduates	High School Graduates
CLARK COUNTY	0	163	157	153.0	159.4	95.98	0	0
CLAY COUNTY	0	203	130	147.4	154.5	95.40	3	27
DAVIESS COUNTY	0	2,306	2,277	2,219.6	2,282.3	97.25	203	103
Owensboro	62	3,813	3,728	3,643.1	3,769.0	96.66	294	276
EDMONSON COUNTY	0	46	46	44.4	46.0	96.52	6	0
FAYETTE COUNTY	104	2,639	2,454	2,339.3	2,461.4	95.04	191	137
FRANKLIN COUNTY	57	214	211	210.6	212.3	99.20	22	0
Frankfort	51	604	609	524.6	556.6	94.25	40	22
GRAVES COUNTY	—	—	—	—	—	—	—	—
Mayfield	0	148	149	144.7	150.4	96.21	5	0
GRAYSON COUNTY	0	113	113	107.9	113.0	95.49	19	0
Leitchfield	0	85	88	83.0	86.6	95.84	11	0
HANCOCK COUNTY	0	191	180	177.8	184.1	96.58	18	6
HARDIN COUNTY	0	428	414	405.0	419.0	96.66	31	79
Elizabethtown	0	512	500	488.6	507.8	96.22	43	45
HARLAN COUNTY	0	154	123	122.4	131.4	93.15	10	0
HARRISON COUNTY	0	73	73	71.2	74.3	95.83	0	0
HENDERSON COUNTY								
Henderson	0	401	395	386.3	399.9	96.60	59	46
HOPKINS COUNTY								
Earlington	0	61	80	70.8	73.7	96.07	0	0
JACKSON COUNTY	0	142	120	122.5	130.0	94.23	20	20
JEFFERSON COUNTY	182	22,264	22,110	21,456.8	22,188.3	96.70	2,183	1,131
Louisville	49	13,757	13,611	13,115.5	13,729.1	95.53	1,212	1,106
JOHNSON COUNTY								
Paintsville	0	86	86	81.8	86.3	94.79	8	0
KENTON COUNTY	0	4,277	4,502	4,373.6	4,517.9	96.81	299	440
Beechwood	0	771	770	743.5	768.3	96.77	102	0
Covington	0	3,191	3,155	3,087.9	3,155.4	96.28	290	229
Erlanger	184	1,238	1,237	1,192.0	1,234.9	96.53	129	86
Ludlow	0	230	222	216.5	224.2	96.57	29	0
KNOX COUNTY								
Barbourville	0	20	21	21.2	22.1	95.93	0	0

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
LARUE COUNTY	0	55	50	49.0	51.2	95.70	0	0
LAUREL COUNTY								
London	0	37	37	35.2	36.6	96.17	3	0
LEE COUNTY	0	29	32	29.2	31.0	94.19	0	0
LETCHER COUNTY								
Jenkins	0	58	55	55.8	58.5	95.38	6	0
LOGAN COUNTY								
Russellville	0	58	56	54.9	56.9	96.49	10	0
MADISON COUNTY			NO REPORT					
Richmond	0	77	78	73.2	76.4	95.81	0	0
MARION COUNTY	0	1,117	1,112	1,075.0	1,104.3	97.35	125	66
MASON COUNTY								
Maysville	0	306	303	288.8	301.2	95.88	23	30
McCRACKEN COUNTY	0	164	163	157.1	163.4	96.14	22	0
Paducah	0	1,008	1,010	954.8	994.6	96.00	61	94
MEADE COUNTY	0	136	133	126.3	130.8	96.56	0	0
MERCER COUNTY								
Harrodsburg	0	95	94	87.0	93.6	92.95	7	0
MONTGOMERY COUNTY								
Mt. Sterling	0	67	65	64.2	66.3	96.83	0	0
MORGAN COUNTY	0	8	8	7.3	8.0	91.25	0	0
MUHLENBERG COUNTY								
Central City	0	55	51	49.8	52.1	95.59	6	0
NELSON COUNTY	0	1,077	1,133	1,084.3	1,121.1	96.72	118	32
Bardstown	0	796	792	763.7	794.2	96.16	79	63
OLDHAM COUNTY	0	271	261	256.9	269.5	95.32	32	0
PENDLETON COUNTY	0	60	61	60.2	62.4	96.47	11	0
PIKE COUNTY								
Pikeville	0	52	54	50.8	53.2	95.49	8	0
PULASKI COUNTY								
Somerset	0	74	70	67.9	70.9	95.77	5	0
ROWAN COUNTY	38	392	381	368.5	384.9	95.74	27	32

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
SCOTT COUNTY	0	36	32	31.9	33.6	94.94	0	14
Georgetown	0	45	45	42.5	44.1	96.37	4	0
SHELBY COUNTY	0	108	97	95.5	97.9	97.55	0	0
SIMPSON COUNTY			NO REPORT					
TAYLOR COUNTY								
Campbellsville	0	83	84	79.0	82.6	95.64	0	0
UNION COUNTY	0	580	570	522.9	569.1	97.15	61	0
WARREN COUNTY	0	74	66	66.2	67.1	98.66	9	0
Bowling Green	0	567	581	558.5	579.5	96.38	54	51
WASHINGTON COUNTY	0	769	764	735.9	762.9	96.46	52	32
WHITLEY COUNTY								
Corbin	0	128	124	118.9	125.2	94.97	0	8
WOLFE COUNTY	0	113	111	108.7	113.6	95.69	0	15
WOODFORD COUNTY	0	227	247	219.3	257.3	85.23	12	33
SUB-TOTAL	890	77,857	77,032	74,494.5	77,369.4	96.28	6,895	4,849

TABLE 118

FEDERAL DEPENDENT SCHOOLS BY PUBLIC SCHOOL DISTRICTS

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
CHRISTIAN COUNTY								
(Ft. Campbell)	291	2,977	2,087	2,107.9	2,174.1	96.96	152	38
HARDIN COUNTY								
(Ft. Knox)	529	5,566	3,914	4,049.5	4,232.6	95.67	266	79
SUB-TOTAL	820	8,543	6,001	6,157.4	6,406.7	96.11	418	117
GRAND TOTAL	1,710	86,400	83,033	80,651.9	83,776.1	96.27	7,313	4,966

*Columns 2 through 8 do not include kindergarten and/or nursery schools.

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
[illegible]	0	196	194	183.1	190.7	96.03	14	11

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
CLARK COUNTY	0	196	194	183.1	190.7	96.03	14	11
CLAY COUNTY	0	196	156	166.1	174.9	95.28	2	31
DAVIESS COUNTY	0	2,382	2,351	2,293.1	2,361.0	97.12	229	91
Owensboro	63	3,895	3,820	3,705.1	3,834.7	96.62	289	250
EDMONSON COUNTY	0	47	47	45.9	47.0	97.57	6	0
FAYETTE COUNTY	128	3,240	2,991	2,818.9	2,950.3	95.55	251	140
FLOYD COUNTY	0	29	28	26.5	27.6	95.85	6	0
FRANKLIN COUNTY	44	208	203	194.5	203.0	95.81	18	0
Frankfort	23	686	704	606.2	637.0	95.16	45	36
FULTON COUNTY	0	65	61	61.0	62.9	96.94	6	0
GRANT COUNTY								
Williamstown	0	24	24	22.7	23.7	96.03	8	0
GRAVES COUNTY								
Mayfield	0	152	152	146.7	151.2	97.01	12	0
GRAYSON COUNTY	0	107	108	102.3	107.2	95.49	9	0
Leitchfield	0	90	85	83.1	86.1	96.52	4	0
HANCOCK COUNTY	0	178	177	171.8	177.8	96.63	16	11
HARDIN COUNTY	0	470	450	443.4	455.8	97.28	38	0
Elizabethtown	0	595	587	570.8	589.2	96.87	41	48
HARLAN COUNTY	0	111	105	99.7	103.9	95.96	11	0
HARRISON COUNTY	0	84	85	82.1	85.6	95.95	6	0
HENDERSON COUNTY								
Henderson	0	409	407	396.1	411.0	96.36	67	41
HOPKINS COUNTY								
Earlington	0	127	105	110.2	113.7	96.96	13	0
JACKSON COUNTY	0	200	193	200.5	206.9	96.92	38	26
JEFFERSON COUNTY	313	24,163	23,782	23,185.2	23,818.5	97.34	2,313	1,059
Louisville	171	14,963	14,685	14,139.3	14,740.0	95.92	1,307	1,081
JOHNSON COUNTY								
Paintsville	0	81	77	75.9	79.4	95.61	6	0
KENTON COUNTY	0	4,893	4,846	4,736.2	4,891.8	96.82	324	425
Beechwood	0	911	915	885.8	916.2	96.68	110	0
Covington	0	3,715	3,639	3,512.9	3,662.1	95.93	276	162
Erlanger	0	1,244	1,215	1,185.8	1,228.3	96.54	106	73
Ludlow	0	273	271	261.4	270.5	96.66	31	0

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
KNOX COUNTY								
Barbourville	0	35	24	28.2	29.8	94.62	4	0
LARUE COUNTY	0	81	73	74.2	75.9	97.76	9	0
LAUREL COUNTY								
London	0	38	37	37.6	38.8	97.02	6	0
LEE COUNTY	0	29	29	28.0	30.0	93.15	0	0
LETCHER COUNTY								
Jenkins	0	43	41	39.3	41.2	95.42	7	0
LOGAN COUNTY								
Russellville	0	61	62	61.4	63.1	97.30	9	0
MADISON COUNTY								
Berea	0	210	171	179.8	186.3	96.51	0	40
Richmond	0	672	665	646.9	669.1	96.68	58	34
MAGOFFIN COUNTY	0	29	29	26.9	28.0	96.06	0	0
MARION COUNTY	0	1,426	1,405	1,358.5	1,395.7	97.33	154	82
MARSHALL COUNTY	0	65	44	50.1	51.4	97.55	0	0
MASON COUNTY								
Maysville	0	348	345	330.6	344.9	95.87	33	25
McCRACKEN COUNTY	0	153	150	145.9	150.1	97.21	15	0
Paducah	0	967	959	927.9	960.2	96.64	71	78
MEADE COUNTY	0	124	128	121.2	124.7	97.23	0	0
MERCER COUNTY								
Harrodsburg	0	83	77	75.6	79.7	94.80	5	0
MONTGOMERY COUNTY								
Mt. Sterling	0	68	67	64.9	67.6	96.08	6	0
MORGAN COUNTY	0	9	9	6.2	6.6	92.65	1	0
MUHLENBERG COUNTY								
Central City	0	59	57	54.9	56.9	96.62	1	0
NELSON COUNTY	0	1,202	1,185	1,156.1	1,191.4	97.04	119	28
Bardstown	0	1,242	1,209	1,198.5	1,229.9	97.45	70	147
OLDHAM COUNTY	0	294	297	282.5	294.0	96.09	33	0
PENDLETON COUNTY								
Falmouth	0	81	78	75.0	77.9	96.21	11	0
PERRY COUNTY								
Hazard	88	18	13	12.4	12.7	97.93	1	0

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates

[illegible]	0	81	78	75.0	77.9	96.21	11	0
PERRY COUNTY								
Hazard	88	18	13	12.4	12.7	97.93	1	0

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
PIKE COUNTY								
Pikeville	0	49	48	45.0	46.8	96.15	3	0
PULASKI COUNTY								
Somerset	0	70	75	68.1	71.1	95.80	10	0
ROWAN COUNTY	57	378	373	358.3	374.8	95.60	32	26
RUSSELL COUNTY	0	9	10	9.8	9.9	99.33	2	0
SCOTT COUNTY	0	45	45	43.2	44.4	97.24	0	16
Georgetown	0	63	63	61.2	63.0	97.19	7	0
SHELBY COUNTY	0	62	49	51.5	52.5	98.09	0	0
SIMPSON COUNTY	0	22	21	20.4	21.3	95.86	2	0
TAYLOR COUNTY								
Campbellsville	0	65	65	61.8	64.0	96.47	6	0
UNION COUNTY	0	621	606	591.6	612.3	96.62	57	0
WARREN COUNTY	0	85	83	78.3	79.3	98.74	14	0
Bowling Green	0	633	622	609.7	628.0	97.09	66	42
WASHINGTON COUNTY	0	852	849	813.0	838.9	96.90	80	38
WHITLEY COUNTY								
Corbin	0	140	132	128.2	135.9	94.37	19	9
WOLFE COUNTY	0	125	112	113.7	118.0	96.36	0	14
WOODFORD COUNTY	0	254	233	228.8	236.8	96.64	12	27
SUB-TOTAL	1,015	87,328	85,470	82,8556	85,745.8	96.63	7,668	4,732

TABLE 119

FEDERAL DEPENDENT SCHOOLS BY PUBLIC SCHOOL DISTRICTS

CHRISTIAN COUNTY								
(Ft. Campbell)	309	4,054	2,332	2,391.1	2,464.5	97.02	148	44
HARDIN COUNTY								
(Ft. Knox)	413	6,476	4,158	4,386.1	4,556.8	96.25	266	102
SUB-TOTAL	722	10,530	6,490	6,777.2	7,021.3	96.52	414	146
GRAND TOTAL	1,737	97,858	91,960	89,632.8	92,767.1	96.62	8,082	4,878

*Columns 2 through 8 do not include kindergarten and/or nursery schools.

NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1968-69)

SCHOOL DISTRICT	Kindergarten Membership Close of Year	Enrollment	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
ADAIR COUNTY	0	11	12	11.1	11.5	96.52	3	0
BELL COUNTY								
Middlesboro	0	66	66	62.8	66.1	95.01	4	0
BOONE COUNTY	0	788	787	759.2	790.2	96.08	67	0
Walton-Verona	0	63	58	59.4	60.9	97.54	0	0
BOURBON COUNTY	0	286	242	242.0	242.0	100.00	46	44
Paris	0	69	66	63.1	67.0	94.18	0	0
BOYD COUNTY								
Ashland	17	444	442	423.6	442.4	95.75	33	36
Cattlettsburg	0	9	6	6.2	8.3	74.70	0	0
BOYLE COUNTY								
Danville	82	349	335	324.5	338.4	95.89	5	11
BRACKEN COUNTY								
Augusta	0	75	74	71.6	74.1	96.63	0	0
BREATHITT COUNTY	14	339	271	278.1	294.8	94.34	11	40
BRECKINRIDGE COUNTY	0	440	439	419.2	439.5	95.38	28	36
BULLITT COUNTY	0	436	423	409.3	427.0	95.85	44	0
CALDWELL COUNTY	0	53	52	48.5	50.9	95.28	2	0
CALLOWAY COUNTY								
Murray	0	334	325	315.9	329.3	95.93	30	32
CAMPBELL COUNTY	0	2,179	2,163	2,087.3	2,160.4	96.62	202	94
Bellevue	0	658	654	631.5	657.9	96.00	94	0
Dayton	0	296	295	284.3	295.9	96.08	43	0
Ft. Thomas	0	1,271	1,254	1,222.3	1,259.8	97.02	129	68
Newport	0	2,203	2,178	2,109.1	2,187.0	96.44	135	265
Southgate	0	361	357	348.1	358.3	97.15	45	0
CARROLL COUNTY	0	71	68	65.7	68.4	96.05	6	0
CASEY COUNTY	0	53	51	50.4	51.5	97.86	6	0
CHRISTIAN COUNTY								
Hopkinsville	0	151	133	131.1	135.6	96.68	0	0

APPENDIX

Publications

- **Superintendent's Office**
- **Bureau of Administration and Finance**
- **Bureau of Instruction**
- **Bureau of Pupil Personnel Services**
- **Bureau of Rehabilitation Services**
- **Bureau of State-Federal Services**
- **Bureau of Vocational Education**

Films

Tapes

APPENDIX

PUBLICATIONS

FILMS

TAPES

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Division of Trade and Industrial Education

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No. 9 (September). Physical Education in Kentucky Elementary Schools.

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No. 12 (December). Oral Communications in Kentucky Schools.

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Educational Services for the Blind
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Rehabilitation Services
School Accreditation
School Organization
School Social Work Services
Systems Analysis—an Approach to Educational Planning
Title I, ESEA
Title III, ESEA
Total Education Program
Vocational Education
Vocational Education
Vocational Education—New State Plan
Vocational Guidance Services

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