• Commonwealth of Kentucky •

# EDUCATIONAL BULLETIN

# REPORT of SUPERINTENDENT OF PUBLIC INSTRUCTION

## For the Biennium ending June 30, 1963

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XXXI DECEMBER 1963 NO. 12

# BIENNIAL REPORT

*on the*

## EDUCATIONAL PROGRESS OF KENTUCKY

*by the*

# SUPERINTENDENT OF PUBLIC INSTRUCTION

*of the*

## COMMONWEALTH OF KENTUCKY

FOR THE BIENNIUM ENDED
JUNE 30, 1963

*Published by order of the*

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*Superintendent of Public Instruction*
*Chairman State Board of Education*



**Mr. Wendell P. Butler, Superintendent of Public Instruction, reports to the Governor and Legislature on the progress of education in Kentucky Schools, 1961-63.**

To the Governor and

the General Assembly

Commonwealth of Kentucky

Pursuant to the provisions of Sections 57.140 and 156.250 of the Kentucky Revised Statutes, I am submitting the Biennial Report of the Superintendent of Public Instruction for the biennium ending June 30, 1963.

Part I of this report constitutes the Report of the Superintendent of Public Instruction and his staff in the various Divisions of the Bureaus in the Department of Education while Part II is made up of statistical information and data relating to personnel, finance, and school population for the State and the local school districts.

I especially invite your attention to the narrative sections of this report in which the major educational achievements of the biennium are summarized and to that portion of the report which discusses recommendations for the continued advancements of public education in this Commonwealth.

Respectfully submitted,

WENDELL P. BUTLER
*Superintendent of Public Instruction*

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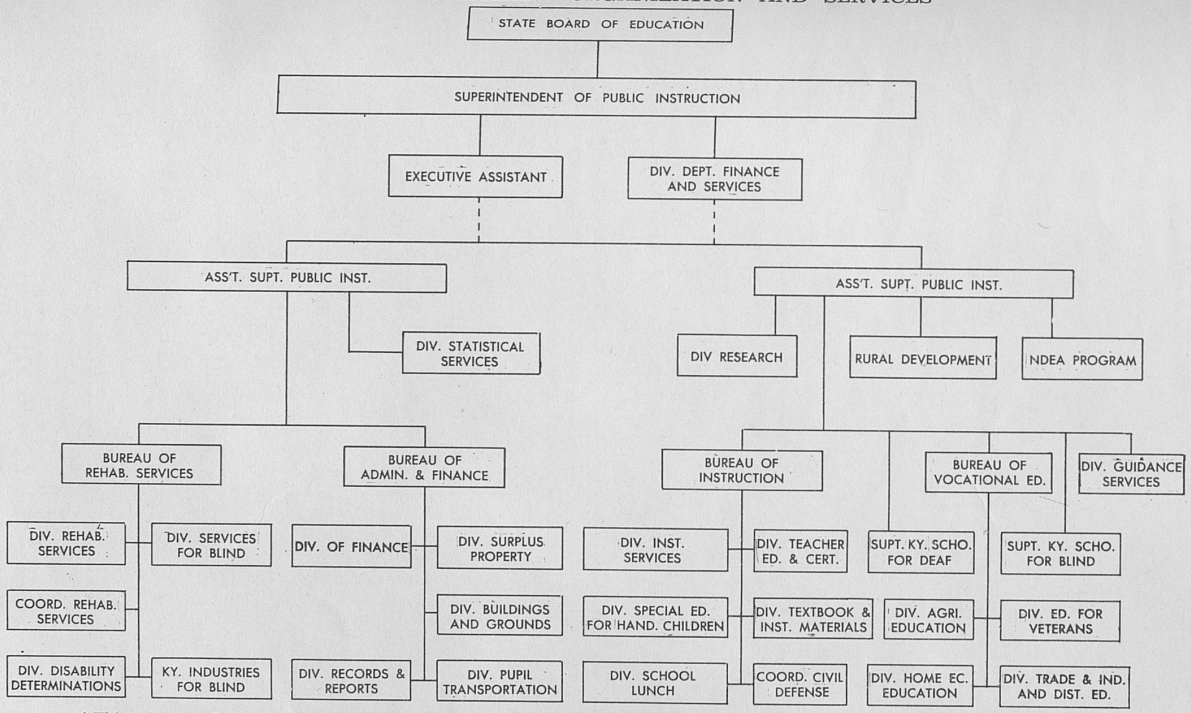
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## CHART OF DEPARTMENT ORGANIZATION AND SERVICES*




* This chart reflects the organization as it was during the major portion of the administration. However, some changes were made at various times which will be reflected in the following narrative.

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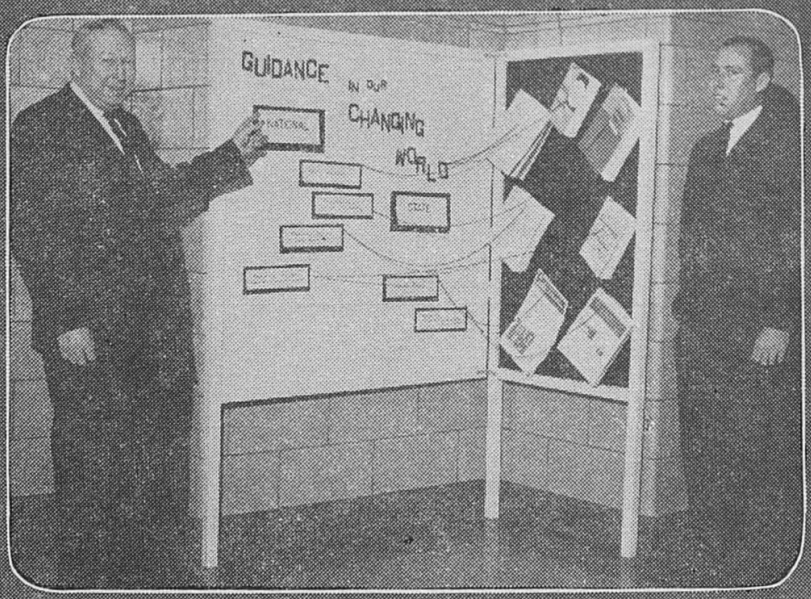
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GUIDANCE
CHANGING
WORLD



# EDUCATIONAL PROGRESS OF KENTUCKY

## Report of the Superintendent of Public Instruction

## PART I
## NARRATIVE

## Chapter 1

## The Superintendent's Report on Educational Progress in Kentucky

## EDUCATIONAL PROGRESS IN KENTUCKY

In spite of the progress that has been made since the adoption of the Foundation Program in 1954, Kentucky has not kept pace with the educational progress made by other states. It would be very easy for us to simply say, "Yes, but you must remember that Kentucky is not as wealthy as other states." However, it is not so easy when we ask, "Do the children in Kentucky deserve less than those in other states?" If we are to accomplish the great American ideal of offering every child on opportunity to develop to his fullest potential, we must ignore the fact that we are not so wealthy and make greater and greater efforts to obtain better schools. Numerous studies have shown that when everything else is equal there is a high correlation between the cost and the quality of education.

In the immediate future, there are many things that must be done if the educational program is to meet the needs of Kentucky's children. Since the General Assembly is charged with the responsibility of providing for an efficient system of schools throughout the state, the recommendations in this report will be confined to certain legislation that is necessary for a stronger educational program.

**Recommendations:**

1. The Legislature should authorize a referendum on a constitutional amendment to provide for the establishment of a non-partisan, elected state board of education to head the central education agency. This board should be empowered by the amendment to:
   a. Appoint the chief state school officer.
   b. Exercise general supervision of education in the state.
   c. Formulate general educational policies, rules and regulations within the framework of the statutes of the state.

   This constitutional amendment should further provide that the chief state school officer be designated as:
   a. The executive officer of the state board of education.
   b. The administrative head of the state department of education.
   c. The chief administrative officer of the state for executing the laws, rules, and regulations relating to education which arise under the state constitution, statutes, and policies of the state board of education.

2. The state department of education should be strengthened by a more adequate, professional staff, properly compensated, and given authority to execute independent or professional action without undue interference by other governmental agencies. Therefore, the Legislature should take all appropriate action to maintain the educational autonomy under which the American public schools can be most effective.

3. The present Foundation Program should be continued and strengthened by increasing the allocation per classroom unit for degree teachers, for capital outlay, and for other expenses of operation.

4. Since the local school district has the ultimate responsibility, under law, for offering a good program of education and since the local district now has little or no control over property assessments, the Legislature should give the local school districts the opportunity to fulfill their obligations by the establishment of a local school tax rate ceiling

of two dollars per one hundred dollars assessed valuation with the further provision that this ceiling may be exceeded when local school district assessments decline below an assessment ratio of thirty per cent.

5. The teacher retirement laws should be strengthened by increasing the contribution rate of teachers by two per cent, with an equal amount to be contributed by the state. This legislation would provide additional benefits for teachers which would serve as an incentive to keep qualified teachers from leaving the state and the profession.

6. The Legislative should provide the increased financial support necessary for the institutions of higher education to take care of increased enrollments and for improved and expanded programs of instruction and research.

7. If equal educational opportunity for all children is to be attained without undue financial sacrifices on the part of the less wealthy states, it will be necessary for Congress to recognize its responsibility to provide money for the support of general education. Therefore, the Congress of the United States should enact a general school aid bill for the public schools of the nation. This bill should clearly provide that all federal control be prohibited and the school aid program would be administered by the states. Therefore, it would be appropriate for the Legislature to pass a resolution asking Congress to take action on this matter.

**Conclusions:**

It has been said that the world is in a race between education and catastrophe. All the great men of today are saying that our programs of education must be improved. Most agree that the greatest weakness of the American system of education is lack of money. No doubt this is true. However, it is obvious that at least a part of the proposed legislation will not cost additional money. Therefore, Kentuckians have a challenge. Only the future can tell how well we live up to the challenge.

# REPORT OF THE ASSISTANT SUPERINTENDENT FOR ADMINISTRATION

The Assistant Superintendent for Administration was charged with responsibility for the administrative services for the public school system of the State and to serve as secretary to the State Board of Education.

The Assistant Superintendent for Administration is directly responsible for the operation of the following listed services:

**Bureau of Administration and Finance**

This bureau provides services in the specific araes of: finance, surplus property, buildings and grounds, pupil transportation, and records and reports.

**Bureau of Rehabilitation Services**

This bureau has under its jurisdiction the following: rehabilitation services, coordination of rehabilitation services, disability determination, services for the blind, and Kentucky Industries for the Blind.

**Division of Statistical Services**

The Division of Statistical Services was merged with the Division of Records and Reports. In August, 1962, the Supervisor of Attendance and Pupil Personnel was transferred to the reorganized division. This reorganization consolidates related programs for the improvement of attendance, all pupil accounting, and the verification of pupil personnel units into one comprehensive unit. It is not a part of either bureau organization. It is directly responsible to the Assistant Superintendent for Administration.

The work of the division is carried on by means of the operation of automatic data processing machines. By using this data processing equipment, it appears to be possible to process the information at rapid speed and to store cards for future use.

This service also supplies information to various divisions in the Department of Education, to local school districts, and other authorized agencies.

**Bureau Services**

Each of the bureau organizations has the responsibility for developing and carrying out over-all objectives of providing leadership activities for improving the quality of the educational program in the fields for which it is responsible. The name of the bureau and the name of the division in each case indicates the specific phase of the educational program for which it will be responsible.

**Division Services**

A brief analysis of each of the services follows:

Division of Finance

This division works with local school districts in administering in all aspects the functions involving financial transactions. It pro-

vides leadership for improving financial accounting systems involving economy of operations and safeguarding of funds. It requires financial reports and records as a foundation framework for an efficient administration of all school districts.

Division of Surplus Property

It locates and makes available needed and usable surplus property to tax supported and non-profit medical institutions, hospitals, clinics, health centers, school systems, colleges and universities, and civil defense organizations.

Division of Buildings and Grounds

This division provides leadership, advice, and assistance in obtaining safe, healthful, adequate school housing facilities. Under certain circumstances, it may exercise limited controls in carrying out these functions.

Division of Pupil Transportation

It provides certain leadership functions in pupil transportation in the areas of safety, comfort, efficiency, economy, and records, consistent with the laws and rules and regulations of the State Board of Education.

Division of Rehabilitation Services

It is responsible for carrying out the program of vocational rehabilitation for the mentally and physically disabled who are eligible for profitable vocational rehabilitation provided in the program.

Division of Disability Determination

It administers the disability evaluation program under the provisions of the Social Security Act. It makes determination of disability to residents of the territory under its charge.

Division of Services for the Blind

This division provides vocational rehabilitation to the blind citizens of the State by determining policies governing rehabilitation and by providing direction to counselors and superintendents and employment opportunities for blind persons in small business.

**Other Services**

Coordinator of Rehabilitation Services

This service assists in coordinating all services related to rehabilitation of the disabled.

Kentucky Industries for the Blind

This gives industrial training, suitable employment, talking book machines to blind residents.

## PERMANENT SCHOOL FUND IN KENTUCKY

**Samuel Alexander, Assistant Superintendent of Public Instruction**
**Ray N. Dryden, Supervisor, Local District Finance**

The history of the permanent school fund from its beginning, while interesting, has been difficult to trace. The most concise study of this fund was made by Mr. James W. Cammack, Jr., who was Director of Research for the Kentucky Department of Education. This study was published in the Biennial Report for the biennium ending June 30, 1931, Part 1., and has been used as a source for this report, which deals with

the several provisions as appear in KRS 157.010 and Constitutional Provisions.

Constitutional Provisions: Section 184—"Common School Fund; Use; Vote on tax for education other than Common Schools"; Section 185—"Interest on School Fund; Investment"; Section 186—"Distribution and Use of School Fund"; Section 188—"Refund of Federal Direct Tax Part of School Fund; Irredeemable Bond."

Statutory Provisions: Section 157.010 KRS—"School Fund; What Constitutes." This is the section concerned with the annual resources of the fund.

This section contains the following subsections, which will be tested by numbers: Subsection 1, Subsection 2, Subsection 3, Subsection 4, Subsection 5, and Subsection 6.

With the exception of Subsection 6, the provisions are concerned with the permanent school fund.

Subsection 1. The bond of the Commonwealth in the amount of $1,327,000 is a consolidation of various bonds which had been issued as duplicates for bonds that had been burned by order of the Legislature. This consolidated bond, bearing 6% interest, was dated 1878 and was intended to exist at the pleasure of the Legislature; however, the Constitution of 1891 made it a permanent and irredeemable bond. Annual interest had been paid on this bond until 1956. The bond is presently in custody of the State Treasurer.

Subsection 2. The money for the purchase of $52,000 in 4¼% Liberty Loan Bonds maturing in 1938 was derived from dividends and exchange accruing from stock in the National Bank of Kentucky. These bonds were purchased by the Sinking Fund Commissioners as authorized by Chapter 56 of Acts of 1920. (KRS 157.010(2) mentions Chapter 6 of Acts 1920, an obvious error that has been perpetuated for several years, since Chapter 6 relates to teachers' salaries only.). When the Liberty Loan Bonds were retired in 1938, the Reorganization Act of 1936 had abolished the functions, powers, and duties of the Sinking Fund Commission by Section 4618-45, Carroll's Statutes, which transfered the functions of the Sinking Fund to the Department of Public Property. Section 4618-45 was repealed in 1940 and investments were placed under Section 4618-49 (assigned code number KRS 42.060 in 1942). Any investments from this fund that may have been made between 1936 and 1948 were made by the Department of Public Property. In 1948, the General Assembly enacted KRS 41.380 which created a Sinking Fund Commission composed of the Governor, the State Treasurer, the Commissioner of Revenue, the Attorney General, and the Commissioner of Finance. All investments that were made in revenue bonds from 1948 to 1952 for the State Board of Education were made by this Sinking Fund Commission. In 1952, KRS 41.380 was amended, and an Investment Commission was created composed of the Governor, the State Treasurer, and the Commissioner of Finance. Since 1952, this Committee has made all investments in school revenue bonds. Since the maturity of the Liberty Loan Bonds in 1938, several investments have been made in school bonds, funding and revenue. No breakdown of investments and earnings of the bonds have been listed in biennial reports since the 1938-39 report, and, quite possibly, there may have been periods when no investments were made. No investments have been made in revenue bonds since 1958.

An attempt has been made to determine the coupon earnings of the bonds covered by this subsection since 1948, the earliest record available in the files of the State Department of Education. The balance of the Investment Account on August 1, 1948, according to file records was $63,585.50. The balance in this account on May 1, 1963, was $104,787.74. (This account presently carries 76 revenue bonds at maturity value of $76,000). By deducting from $104,787.74 the beginning balance $63,585.50 and lump sum bank stock dividend (Subsection 2) $5,154.65, which accrued from January, 1944, to January, 1957, and bank stock dividends $5,333.20, which have accrued since January, 1957, to May, 1963, a remainder of $30,714.39 is left. This su mrepresents the gain in the account since 1948 and includes coupons, premiums and discounts for bonds purchased, and any losses in bond transactions. This method was used in the absence of any yearly breakdown of losses, gains, and coupon earnings or annual reports to the State Board of Education on the true status of this account. This is unfortunate since this account represents a considerable sum of state money and should be handled in a business like manner.

The coupon value of 77 revenue bonds for fiscal years 1957-58 to 1962-63 are as follows:

| | |
|---|---|
| 1957-58 | $3,615.00 |
| 1958-59 | 3,615.00 |
| 1959-60 | 3,615.00 |
| 1960-61 | 3,615.00 |
| 1961-62 | 3,615.00 |
| 1962-63 | 3,615.00 |

As of May 1, 1963, the State Board of Education owns 76* school revenue bonds of the following issues:

* A $1,000 Cumberland County revenue bond matured in March, 1963.

| | |
|---|---|
| Nicholas County | $ 5,000 at 3¼% |
| LaRue County | 11,000 at 3¼% |
| Magoffin County | 10,000 at 4¼% |
| Menifee County | 50,000 at 5¼% |

These bonds are on file with the State Treasurer.

Subsection 3. This Subsection deals with the remainder of $73,500 which was invested in 735 shares of stock in the Bank of Kentucky, Louisville, Kentucky, authorized by an Act of General Assembly approved in 1839. It appears that this investment money was derived from funds given by the United States to the Commonwealth for education and internal improvement.

In 1896, under a devise in the will of Elizabeth W. Bedford of Lewis County, Kentucky, to the School Fund, property which was sold for $10,843.50 was used to buy 63 shares of stock in the Bank of Kentucky, bringing the total number of shares held by the State Board of Education to 798. According to Cammack, this was the first and only instance where an individual had contributed to the School Fund. Later the Bank of Kentucky became the National Bank of Kentucky, and was also located in Louisville, Kentucky. On January 1, 1919, the National Bank of Commerce and the American Southern Bank, both of Louisville, Kentucky, merged with the National Bank of Kentucky. Through this consolidation in 1919, the number of shares of bank stock held by the State Board of Education was reduced to 485; however, a cash dividend of approximately $46,000 was received which was used to purchase

$52,000 in 4¼% Liberty Bonds, treated in Subsection 2 of this report. In 1927, stockholders in the National Bank of Kentucky entered into a trust agreement with stockholders of the Louisville Trust Company. By this trust agreement the State Board of Education acquired 7,760 shares of Trustees Participating Certificates of National Bank of Kentucky—The Louisville Trust Company. This agreement was dissolved on June 1, 1931, and the State Board received 234.41175 shares of stock in the Louisville Trust Company and 541.59 shares of stock in the National Bank of Kentucky. In the financial crisis of 1930, the National Bank of Kentucky went into receivership on November 15, 1930, along with the Banco Kentucky Company, an affiliate corporation. This receivership was brought about by a legal action in the Jefferson County Circuit Court, Chancery Branch, First Division, styled the Banco Kentucky Company, etc. vs. Henry Vogt et al., Case # 208402. Settlement of this case was made in 1931; and, under terms of the settlement, the State Board of Education was issued 267 14/15 shares of stock in the Louisville Trust Company which was reorganized in 1931. Between the years of 1931 and 1944 no dividends were declared on this stock. For some reason, not apparent, the State Board of Education did not surrender for exchange its old stock certificates, until 1957, when, during the Administration of Superintendent Robert R. Martin, exchange of stock certficates was made, and n June, 1957, the State Board of Education received $5,154.65 in cash, the accrued dividends since 1944, and 1/15 share of stock, which represented $3.66, that had been deducted from the accrued dividends. This brought the shares owned by the State Board of Education in the Louisville Trust Company to the total of 268. In January, 1957, the Trust Company stock was split and the State Board of Education became owner of 536 shares of stock. In January, 1962, The Louisville Trust Company stock was again split and the State Board of Education was issued an additional 536 shares of stock, bringing the present total of shares to 1072. These stock shares are represented by the following certificates, on file with the State Treasurer: 267 shares # 26053; 2 shares # 26054; and 536 shares # 29787, with a present value of $35.00 per share. The following yearly dividends of The Louisville Trust Company have been deposited with the State Treasurer:

| | |
|---|---|
| 1957-58 | $ 723.60 |
| 1958-59 | 804.00 |
| 1959-60 | 857.60 |
| 1960-61 | 911.20 |
| 1961-62 | 964.80 |
| 1962-63 | 1,072.00 |

Since July 1, 1957, to the date of this report, The Louisville Trust Company stock has earned $5,333.20 in dividends; however, no part of this amount has ever been placed in the Common School Fund, but is a part of Account # 32-0-14-001, treated later.

Subsection 4. The bond of the Commonwealth which represented undistributed money due the counties as provided in the Constitution of 850 amounted to $381,986.08 in 1893. According to Mr. Cammack who wrote in the 1931 Biennial Report: "All auditors' reports since 1885 state that the county surplus bond was issued January 1, 1885. What became of the bond is not known, for the writer has been unable to find any trace of it. owever, interest is paid on it annually." As of May,

1963, no existence of any such bond was found, and no one contacted could give any explanation as to its existence or its disappearance.

Subsection 5. The bond of the Commonwealth in the amount of $606,641.03 bearing 6% interest was issued on March 2, 1891, in favor of the State Board of Education. This money was derived from a refund of direct tax by the Federal Government. This bond was issued in pursuance with Section 188 of the Constitution, and is on file with the State Treasurer. Interest on this bond had been paid until 1956.

Subsection 6. "Such sums as are appropriated by the General Assembly in aid of the common schools." This Subsection, as will be noted, is not a part of the permanent school fund, and is dependent upon the General Assembly for appropriations.

**Appropriations by the General Assembly to the Permanent School Fund Since 1936**

The budgets of the following Legislative Acts, which were studied, indicated the following annual appropriations made by the General Assembly for the permanent school fund:

| | |
|---|---|
| 1936 | $138,938.16 |
| 1937 | $138,938.16 |
| 1938 | 138,938.16 |
| 1939 | 138,938.16 |
| 1940 | 138,938.16 |
| 1941 | 138,938.16 |
| 1942 | 138,937.63 |
| 1943 | 138,937.63 |
| 1948 | 138,937.63 |
| 1949 | 138,937.63 |
| 1950 | 138,937.63 |
| 1951 | 138,937.63 |
| 1952 | 138,937.63 |
| 1953 | 138,937.63 |
| 1954 | 138,937.63 |

This money represented the interest on $2,315,627.11 state bonds, a combination of bonds mentioned in Subsections 1, 4, and 5, at 6%. In each instance the amount of interest was included in and made a part of the appropriation. It will be noted that the interest on the $52,000.00 original Liberty Loan Bonds, which matured in 1938 and was reinvested, has never been included in the appropriation as is provided for in KRS 157.010, and neither were dividends on bank stock, Subsection 3, included since this item was in receivership.

Since 1954, no mention of interest has been made in the budget appropriation despite the Constitutional and statutory provisions.

**Summary and Conclusion**

The budget appropriations in the Acts of the General Assembly have made no mention regarding the earnings on bonds and investments since 1954. On the basis of $2,315,627.11 at 6% interest on state bonds for fiscal years July 1, 1956, through June 30, 1963, the General Assembly has failed to recognize $833,625.78 due the state school fund as provided for in the Constitution and in KRS 157.010, Subsection 1, 4, and 5. The Department of Education, the Commissioner of Finance, the State Treasurer, and the General Assembly have been derelict in this respect by failure to recognize this legal obligation to the school fund.

The 76 revenue bonds, presently owned by the State Board of

Education under Subsection 2, have a yearly coupon yield of $3,570.00. These earnings should be placed in the annual common school fund in conformity with KRS 157.010. When revenue bonds mature, the money should be reinvested in like securities rather than lie in a latent account.

The "Investment Account, #32-0-14-001, previously mentioned, consists of coupon interest and money from bond maturity (Subsection 2), and bank stock dividends (Subsection 3). The commingling of these separate and distinctly different sources of earnings causes confusion, to say the least, in providing ready rference as to the status of the different investments. It appears that a separate accounting of each type of investment should be kept on a current basis, and that a yearly report on the condition of each be made to the State Board of Education.

The biennial reports should give a full account of the status of the permanent school fund, showing activities, earnings of the different sources, Subsections 1, 2, 3, 4, and 5, listed separately, and whether or not the budget approved by the General Assembly acknowledged Constitutional and statutory requirements concerning the school fund.

The "Investment Account," #32-0-14-001, had a latent balance of $28,787.74 on May 1, 1963. Good husbandry would indicate that this money be invested in approved securities as soon as feasible in order that the common school fund benefit to the fullest extent. Too, the yearly earnings under Subsections 2 and 3 should be made available to the school fund, rather than be placed in the "Investment Account."

After reviewing the sources of income from Subsections 1, 2, 3, 4, and 5, it will be observed that the Common School Fund is in a major sense completely dependent on the generosity of the General Assembly as set out in Subsection 6. Even though the total yearly income of the permanent school fund constitutes a small fraction of the total common school fund, it should not be ignored in the total picture. From a historic viewpoint the permanent school fund is of sufficient interest, both state and national, to be kept up-to-date.

## REPORT OF THE ASSISTANT SUPERINTENDENT FOR INSTRUCTION

The Assistant Superintendent* for Instruction works with the following bureaus, services, and institutions is providing a comprehensive program of educational leadership for program development: Bureau of Instruction,** Bureau of Vocational Education, Division of Guidance Services, Rural Development Program, Kentucky School for the Blind, and Kentucky School for the Deaf, Brief analyses of these bureaus, services, and institutions are as follows:

**Bureau of Instruction**

This bureau consists of five divisions: Division of Instructional Services, Division of Teacher Education and Certification, Division of Special Education, Division of Textbooks and Instructional Materials, and Division of School Lunch. Each of these five divisions has a distinct responsibility in the over-all objective of improving the quality of the educational program or service now being offered in Kentucky schools. They have the over-all responsibility in developing standards, policies, and administering their respective programs. They also provide leadership, working with local school people in program improvement and development.

*The Assistant Superintendent, taking a leave of absence, worked with the National Manpower Commission in Washington from December 1, 1961, to May 16, 1962.

**On December 1, 1961, the Bureaus of Instruction and Vocational Education were assigned to work directly with the State Superintendent.

**Bureau of Vocational Education**

The divisions of Vocational Agriculture, Home Economics, Veterans Education, and Vocational Industrial and Distributive Education comprise the Bureau of Vocational Education. The over-all functions and philosophy of the bureau is similar to the Bureau of Instruction but with special application to Vocational Education.

It is necessary that the programs of Vocational Education be reviewed from time to time in order to determine that they are in keeping with state and federal laws and rules and regulations of both the State Board of Education and the U. S. Office of Education. The programs of Vocational Education must also conform and be consistent with the State Plan for Vocational Education.

**Division of Guidance Services**

This division was established in 1959. It was set up to include a director of guidance services; assistant director of the division; state supervisors of testing, counseling, educational and occupational information, and guidance research; and, also, a psychologist, and six area supervisors.

The purposes of the program are: to assist schools in improving existing programs of guidance; to assist schools in establishing and developing effective guidance programs; and to work cooperatively with agencies, organizations and institutions in the promotion and coordination of guidance services in the State.

**Rural Development Program**

The Rural Development Program in Kentucky attempts to find the means whereby rural families of low-income status can be assisted to (a) raise their income where they live, or (b) find a source of income elsewhere which will enable them to enjoy a level of living commensurate with our American standards. Generally, farm families with low incomes are the results of technological progress which has passed them by.

Rural Development is not a handout program. It is conceived as an educational and technical assistance program where agencies and organizations band together in a group to serve people of a community, county, or area. Rural Development means a balanced farm-industry-community development program involving every agency and private organization in the community, county, or area that can contribute to the goal of sound, continuing economic and social progress.

By stimulating local initiative and increasing the services available to selected areas, Rural Development wants to speed up the changes which has been taking place in order to provide jobs off the farm, better schools, improving farming with new methods, production of higher value products, community planning, and cooperation.

**Kentucky Schools for the Deaf and Blind**

It is the responsibility of the Instructional Section to administer and supervise both of these institutions. The Kentucky School for the Deaf is located at Danville and the Kentucky School for the Blind in Louisville. The Kentucky School for the Deaf by an Act of the Legislature in 1960 was put under the State Board of Education. These institutions have specific responsibilities in providing educational opportunities to Kentucky children and youth who have special visual and hearing handicaps.

The above is only a synopsis of the bureaus, services, and institutions

of the Section for Instruction, detailed analyses of divisions and services will be found elsewhere in the report.

The following report on the Development of Institutional Television in Kentucky is presented as a cooperative project of the Department staff and other agencies.

## THE DEVELOPMENT OF INSTRUCTIONAL TELEVISION IN KENTUCKY

In 1960, the Kentucky General Assembly directed that a study be made of "the possible uses of television in the education system of the Commonwealth." This study under the direction of the Legislative Research Commission was released in October, 1961. In 1963, final plans were announced for construction of a state network of eleven stations with the ultimate goal to bring instructional television within the reach of all schools in Kentucky. The program to get stations on the air, production facilities underway, and financing arranged is under the direction of the Kentucky Authority for Educational Television. The estimated cost of the total network when fully completed is $6 to $8 million dollars.

Concurrently with the planning phase for construction, other groups and agencies have been concerned with the program phase and preparation for the introduction of instructional television in the classroom.

The "readiness" phase is under the direction of the State Department of Education, the Governor's Advisory Committee to the Authority, and local school systems. The Bureaus of Instruction and Administration and Finance have sponsored workshops, seminars, and installation clinics to prepare the way for classroom use.

The initial planning for a program of this magnitude was reinforced by the rapid development of instructional television in the Nation and two important developments in Kentucky.

In 1957 under a Ford Foundation grant, the Jefferson County Board of Education began closed-circuit telecasts to selected elementary schools. In 1960, the Jefferson County Board of Education and the Kentuckiana Educational Television Council changed to open broadcast over Channel 15. A total participation of 101,000 pupils during the 1960-61 school year was reported. Now, in its fourth year of open circuit operation, Channel 15 looks forward to continued growth and improvement of its production and transmitting facilities. Channel 15, the first station in the state network, is expected to provide much of the programming for the statewide network. Approximately 300 Kentucky public and non-public schools are within the Channel 15 broadcast area.

Following close on the time schedule of the Kentuckiana Council, the Midwest Program of Airborne Television through its six-state regional program, including Kentucky, has had great influence in the region and the nation in setting high standards for instructional television. Approximately 6000 Kentucky public and non-public schools are in the two-channel area of MPATI. The Kentuckiana Channel and MPATI Channels serve overlapping areas.

The MPATI arc includes approximately a 40-county area in Kentucky. The Midwest Program has provided member schools with a wide variety of courses and field services since the fall of 1961. Professional services also have been freely provided to assist the State Departmnt of Education in developing Instructional Television in the region and for the state network.







# Chapter 2

# Non-Bureau Divisions and Related Agencies

- Departmental Finance and Services
- Guidance Services
- Kentucky School for the Blind
- Kentucky School for the Deaf
- National Defense Education Act Program
- Research
- Rural Development—General Adult Education Program
- Teachers' Retirement System

## DIVISION OF DEPARTMENTAL FINANCE AND SERVICES

The Director of the Division of Departmental Finance and Services supervises and assists in the preparation of budgets for the various divisions and institutions under the control of the State Department of Education. He receives all funds and controls all expenditures of the Department and maintains the necessary bookkeeping records.

Individual records of all personnel employed by the Department of Education are kept in this Division as well as other records pertaining to the financial properties of the State Department. Services for the Department of Education including purchase and issuance of supplies and equipment, janitorial, duplicating, handling of mail, and accounting are provided by this division.

A study of the duties and responsibilities of this Division was made during the biennium by the Superintendent and Administrative Staff. As a result of this evaluation, it was recommended that a Financial Management Division be established using the staff of this Division as a nucleus.

Under this proposed re-organization, the functions of the Division would be greatly expanded and a modernized financial record-keeping and reporting system established. The new system would involve the use of the proposed central Computer Center.

Statistical records for the Division of Departmental Finance and Services can be found in Part II of this Report.

## DIVISION OF GUIDANCE SERVICES

The Division of Guidance Services was established in the Kentucky State Department of Education on June 4, 1956 to assist in planning a State Program of Guidance and supervise the program in schools of the Commonwealth (KRS 156.020 and KRS 156.010). The establishment of the Division grew out of an urgent need for development of programs of guidance and counseling services in the public schools of the Commonwealth.

The purpose of the Division is to provide educational leadership in the State Program of Guidance which will contribute to the development and improvement of programs of Guidance Services in the Public Schools. This includes promotion, establishment, development and improvement of guidance services in both the elementary and secondary schools. Guidance is a service for each pupil to assist in self-understanding, educational planning, vocational choice and personal growth. Existing programs encompass the State Wide Guidance Program grades 1-12 and Administration and Supervision of the "NDEA Title V-A Program, Guidance, Counseling and Testing Activities for Secondary Schools."

### The State Program of Guidance Services

The purpose of this program is to assist school districts to establish, maintain and improve programs of guidance services in the secondary and elementary schools. The guidance program is made up of a series

of essential services and activities—obtaining, recording and integrating important information about the pupil (individual inventory service); providing educational, occupational and personal-adjustment information to pupils (information service); counseling with students to help them in making choices, plans and adjustments (counseling service); orientation of pupils to the school, school life and school work (orinentation service); assistance to pupils entering courses, co-curricular activities, part-time employment, full-time employment or the next school (placement service; and follow-up of pupils who have graduated or dropped out of school (follow-up service).

### The Title V-A Program, Guidance Counseling and Testing Activities, National Defense Education Act of 1958

The purposes of this program are:

1. To assist secondary schools to establish and maintain a testing program to identify students with outstanding aptitudes and ability.
2. To assist secondary schools to establish and maintain a program of guidance and counseling to encourage students to complete their secondary education in preparation for their entrance into institutions of higher education and to enter such institutions.

### Development of Local Programs of Guidance Services

During the past two years 1961-62, 1962-63, significant progress has been made in the development and improvement of guidance services in local school districts of the State. There continues to be increasing interest in guidance among school administrators, teachers and other school personnel. This interest has been manifested in several ways: requests for the ASIS Guidance Counselor Unit; requests for consultative and supervisory services in guidance; requests for guidance information materials; and in the number of superintendents and principals who have expressed the desire to improve their program of guidance services. During the biennium there was a significant increase in the number of high schools that had organized programs of guidance services as an integral part of their total educational program. More than 50 per cent of the secondary schools had organized programs of guidance services which included qualified guidance personnel with time scheduled for carrying out guidance and counseling functions.

Competent and qualified counselors are essential members of the guidance team in the public schools. Their primary function is counseling. Counselors also provide leadership in coordinating the guidance program with and under the direction of the principal of the school. They also assist teachers in carrying out their guidance responsibilities.

Because of a shortage of available certified guidance counselors in the State, a limited number of schools have been able to employ counselors. Nevertheless, there was an increase during the biennium in the number of certified counselors employed in schools in the State and the number of schools having the services of certified guidance counselors. Table 1 shows a summary of this information for the two-year period 1961-62 through 1962-63.

**TABLE 1**

**Number of Certified Counselors Employed in Public High Schools of the State and the Number and Per Cent of Schools Having the Services of a Certified Counselor 1961-62 Through 1962-63**

| Year | Number of Certified Counselors | Number of Public High Schools Having the Services of a Certified Counselor | Per Cent of Public High Schools Having the Services of a Certified Counselor |
|---|---|---|---|
| 1961-62 | 210 | 178 | 40.2 |
| 1962-63 | 235 | 191 | 46.5 |

Under the Foundation Program certain administrative, supervisory and special instructional units may be allotted to local school districts upon request and may be approved when local school districts give evidence that minimum criteria established for the unit will be met. One of these, the "Guidance Counselor" unit, has significantly influenced the development of guidance programs in the State. In setting up this unit in a school, a certified guidance counselor must be employed, a tentative planned program of guidance services projected and physical facilities provided.

A considerable number of school districts have this units in one or more of their high schools. The number of "Guidance Counselor" units (ASIS) is shown in Table 2 for the two-year period 1961-62 through 1962-63.

**TABLE 2**

**Number of "Guidance Counselor" Units (ASIS) Approved for Local School Districts 1961-62 Through 1962-63**

| Year | Number Units |
|---|---|
| 1961-62 | 182.6 |
| 1962-63 | 204.5 |

As previously stated, one of the purposes of the Title V-A Program is to assist secondary schools to establish and maintain a testing program to identify students with outstanding aptitude and ability. During this biennium 96.8% of Kentucky secondary schools conducted testing programs under N.D.E.A. Title V-A program. Tables 3 and 4 show the number of secondary school students tested with various types of tests during the 1961-62 and 1962-63 school years.

**TABLE 3**

**Number of Kentucky Public School Secondary (7-12) Students Tested With Various Types of Tests and Test Batteries and Number and Per Cent Tested Under the National Defense Education Act of 1958, Title V-A (1961-62 School Year)**

| | Total Number Tested | Number Tested Under NDEA | Per Cent Tested Under NDEA |
|---|---|---|---|
| Scholastic Aptitude Tests | 110,945 | 99,172 | 89.4 |
| Multi-Factor Aptitude Tests | 39,675 | 32,176 | 81.1 |
| Achievement Test Batteries | 111,519 | 98,395 | 88.2 |
| Single Subject Achievement Tests | 68,433 | 53,752 | 78.5 |
| Total Number of Tests Given (all types) | 330,572 | 283,495 | 85.7 |

**TABLE 4**

**Number of Kentucky Public School Secondary (7-12) Students Tested With Various Types of Tests and Test Batteries and Number and Per Cent Tested Under the National Defense Education Act of 1958, Title V-A (1962-63 School Year)**

| | Total Number Tested | Number Tested Under NDEA | Per cent Tested Under NDEA |
|---|---|---|---|
| Scholastic Aptitude Tests | 108,807 | 102,116 | 93.9 |
| Multi-Factor Aptitude Tests | 43,046 | 33,690 | 78.3 |
| Achievement Test Batteries | 115,419 | 106,791 | 92.5 |
| Single Subject Achievement Tests | 56,589 | 49,469 | 87.4 |
| Total Number of Tests Given (all types) | 323,861 | 292,066 | 90.2 |

The Division of Guidance Services provided over all leadership and direction to the State program of guidance services in a variety of ways. Very often the demand for the services of the staff far exceeded the anticipated level, and has taxed the staff at several points during this period. The Division staff spent approximately fifty days during the biennium in consultative work at the University and other public and private institutions of higher education in the state. The University of Kentucky conducted N.D.E.A. Counseling and Guidance Institutes under the Title V-B program during both summers of the biennium to help guidance personnel in acquiring additional training.

During the biennium over 1,300 supervisory visits were made to local schools in the State and 1,500 conferences were held with local school personnel. Members of the staff participated in some 60 total or partial school evaluations and also participated in several in-service programs related to guidance and in a significant number related in part to guidance. The Division is encouraged by the number of local school districts which are interested in improving the guidance programs through in-service training of personnel and through evaluation.

The Division engaged in a number of conferences and workshops with local school guidance personnel. The Division of Guidance Services and the Kentucky Personnel and Guidance Association jointly sponsored a two-day state-wide counselors conference during each of the 1961-62 and 1962-63 school years. These conferences were the largest of this kind ever held in the State. Approximately 185 persons were in attendance for the 1961-62 workshop and 250 in attendance for the 1962-63 workshop. Several one-day regional work shops were held for guidance workers performing guidance and counseling functions under the approved plans of local schools carrying out the Title V-A program. These workshops were attended by over 125 workers.

One member of the professional staff, the State Supervisor of Guidance Studies, served as coordinator of the state-wide dropout study which was conducted during the school year 1962-63.

During the biennium the Division was most active in developing, revising, and publishing material devoted to guidance. Several thousand

pieces of guidance material were distributed during the two-year period. Many packets of guidance material containing 21 items were distributed to gudiance personnel upon request. A quarterly publication, "Guidance Guideposts," was issued and given wide distribution within and outside the state.

**Projections**

During the biennium the Division anticipates the following:

1. There will be a significant increase in the number of secondary schools having organized programs of guidance services.
2. The quality of secondary school guidance programs will continue to improve as greater numbers of counselors are employed.
3. Counselors will be employed in some of the larger elementary school units on a pilot basis.

**Recommendations**

The Division recommends that:

1. The State make provision for local school districts to elect 50 additional "Guidance Counselor" units (ASIS) for each of the two years.
2. The employment period of counselors under the Foundation Program be extended for an additional month to allow counselors to perform important guidance and counseling functions prior to the time school opens in the fall and after school closes in the spring.
3. The staffing of the Division be completed by employing a Supervisor of Career Development, a Supervisor of Testing and appropriate clerical personnel to service these positions.

## KENTUCKY SCHOOL FOR THE BLIND

Our purpose is to serve all the visually handicapped school age pupils throughout the commonwealth who are eligible for this school. After one hundred and twenty one years of successful operation, a well balanced educational program is more in evidence now than ever before. A greater number of pupils are making application since the enrichment program has been initiated. The present trend is toward a more comprehensive program in order to enroll more multiple handicapped boys and girls.

**Curriculum Offerings**

The new program in mathematics is progressing well. It is expected that when the curriculum is completed, a pupil can achieve in nine school years what previously has taken twelve years. The six schools for the blind in the experiment are highly pleased with the results. This school now has added well trained people to the staff as follows: (1) Girls' Physical Education Teacher (2) Band Instructor (3) Psychologist and Guidance Counselor (4) Librarian and (5) Home Economics Instructor.

The master plan of building suggests approximately $1,500,000 in Phase II for Capital Construction. The great need is for building facilities to adequately handle the present assignment. Obsolete buildings and equipment should be completely eliminated in the 1964-66 biennium. Great strides have been made by adding the new classroom building (occupancy expected January 1964). The buildings planned are vitally needed even for the present enrollment. The food service plan now in operation is completely inefficient. The staff residence is as much needed now as it was two years ago.

**Visually handicapped boys and girls throughout the state need interested citizens working for their needs in all levels of government.**

## THE KENTUCKY SCHOOL FOR THE DEAF

The Kentucky School for the Deaf, in Danville, July 1, 1960 went under the direction of the State Department of Education and the State Board of Education. A five-member Advisory Board appointed by the Governor advises the Superintendent of the school and the State Board of Education in matters affecting the policies and management of the school.

The Kentucky School for the Deaf is now an Accredited Elementary School. By 1965 it is hoped that the High School will be a four-year accredited high school.

A new Vocational Arts Building for older boys will be completed in the winter of 1963-64 and two new dormitories are scheduled for construction to begin in the spring of 1964. Two additional dormitories are programmed for construction in the near future.

Other capital construction projects to be programmed are (1) Food Service Building (2) Barn and other farm buildings (3) Farm Residence (4) Superintendent's Residence (5) Primary Unit (6) Classroom and Administration Building (7) Auditorium and Gymnasium.

**Immediate objectives of the school for the deaf are to improve the quality of instruction, expand services to include the adult deaf and the mentally retarded deaf of Kentucky. We should anticipate changes in the Kentucky School Laws which will lower the admission age to permit pre-school instruction of 4 and 5 year old deaf children.**

## TITLE III, N.D.E.A. PROGRAM

I. The administration of the Title III program under the National Defense Education Act cuts across both Division and Bureau lines. The Bureau of Instruction provides, through the Division of Instructional Services, supervision for the instructional program in the subject fields covered. The Bureau of Administration and Finance provides the services of the Division of Finance to supervise accounting procedures, and the Division of Buildings and Grounds approves the plans and specifications of all projects that involve remodeling.

A. National Defense Education Act

1. Title III Program

a. Title III of the National Defense Education Act provides federal funds to match, on a dollar for dollar basis, state or local funds expended for approved projects to improve instruction in Science, Mathematics, and Modern Foreign Languages. The

projects may involve the procurement of equipment and materials for instructional purposes, and where necessary minor remodeling to utilize the equipment.

The approval of a project involves the determination of the suitability of the equipment or materials for use in the instructional program, and the probable effect on the program. If the project involves remodeling, the plans and specifications are reviewed to determine if they meet State Board of Education regulations. Projects also must meet requirements of the Federal law and regulations pertaining to the law.

Approval authorizes the local district to let contracts and make purchases to carry out the project. Having carried out the project and paid the bills, the district may claim 50% reimbursement for the approved expenditures. This division pre-audits the claims and approves the reimbursement by the State Treasurer from Federal funds advanced to the state.

b. In the 1961-63 biennium, 95% of the school districts in Kentucky had projects approved. At the end of Fiscal 1963 there remained only three districts, enrolling a total of 842 children, that had never participated. It will also be noted (Table 5) that the number of projects approved was greatly increased in the second year. The reimbursements paid in 1962-63 were increased over 1961-62. (Table 6). From the tables it will also be noted that Science has accounted for the major portion of the projects each year, and also most of the money.

To June 30, 1963, Title III of the National Defense Education Act has provided $3,932,356.90 in matching funds to enable our school districts to take part in the revolution that is occurring in the subject matter and methods of teaching in Science, Mathematics and Modern Foreign Languages.

In Science, in addition to changes in the subject matter, emphasis is being placed on actual student participation in laboratory experiences at both the elementary and secondary levels. Under this program many laboratories have been equipped in new high schools and many labora-

**TABLE 5**

**Projects Approved and Estimated Cost in 1961-63 Biennium**

| | 1961–62 | | 1962–63 | |
|---|---|---|---|---|
| | Projects | Est. Cost. | Projects | Est. Cost |
| Elementary Science | 419 | $ 709,544 | 630 | $ 683,604 |
| Secondary Science | 467 | 1,280,705 | 629 | 1,190,212 |
| Elementary Mathematics | 148 | 152,048 | 165 | 133,491 |
| Secondary Mathematics | 139 | 168,928 | 177 | 165,261 |
| Elementary Mod. For. Lang. | 38 | 50,483 | 38 | 36,731 |
| Secondary Mod. For. Lang. | 133 | 253,348 | 163 | 239,272 |
| TOTALS | 1344 | $2,615,056 | 1802 | $2,448,571 |

## TABLE 6

### *Expenditures Under Title III by School Districts 1961-63 Biennium

| | 1961-62 | | 1962-63 | |
|---|---|---|---|---|
| | For Acquisition of Equipment | For Minor Remodeling | For Acquisition of Equipment | For Minor Remodeling |
| Elementary Science | $363,469.90 | $ 19,070.70 | $ 565,466.14 | $ 14,998.54 |
| Secondary Science | 624,435.74 | 144,458.80 | 982,238.06 | 155,362.70 |
| Elementary Mathematics | 108,670.12 | 6,684.86 | 110,271.58 | |
| Secondary Mathematics | 88,274.64 | 4,732.08 | 144,212.18 | 5,600.00 |
| Elementary Mod. For. Lang. | 16,898.84 | 6,684.84 | 33,564.56 | |
| Secondary Mod. For. Lang. | 102,778.48 | 2,418.22 | 159,516.90 | |
| TOTALS | $1,304,527.72 | $184,049.50 | $1,965,269.42 | $175,961.24 |

*50% reimbursement was received by the districts from Federal Title III funds.

tories have been remodeled and equipped in existing buildings. Vast quantities of laboratory apparatus has been purchased for both elementary and secondary science programs.

In Mathematics, many districts have established laboratories and have provided instructional equipment and materials which were lacking, especially at the secondary level.

Title III has helped to provide funds for establishing electronic laboratory equipment for Modern Foreign Languages. Such facilities have very largely revolutionized the teaching of Foreign Languages, and has resulted in greatly increased enrollments at the high school level. The study of Modern Foreign Languages has also been introduced in many elementary schools.

In addition to the procurement of laboratory apparatus, materials, and laboratory equipment, audio-visual equipment is eligible for purchase under Title III. A large part of the funds have been used for motion picture projectors, film strip projectors, overhead projectors, television receivers, tape recorders, and record players to be used in all three subject fields. Nearly 10% of the funds have gone for library and reference books in all three fields.

**Division Program, Projection**

There should not be too much change in the program of this division in the 1964-65, 1965-66 biennium unless an expansion of Public Law 874 (The National Defense Education Act) includes other subject areas or covers other activities. The present law expires June 30, 1964, but at least an extension is anticipated, and possibly an expansion. The establishment of our state instructional television system will mean that most of our districts will equip their school for the reception of these programs. A continued expansion in all phases of audio-visual instruction is

foreseen, especially in foreign language laboratory equipment and projectors of all types. Books, charts, maps and other materials of this nature will continue to be one of the important purchases in coming years.

**Recommendations**

The Title III program has been hampered from the beginning by the lack of supervisors in the subject areas of Mathematics and Modern Foreign Languages. Two full time supervisors in these subjects should be added to the staff of the Division of Instructional Services. Placing the two Science supervisors on full time Science supervision would also be helpful. The addition of an account supervisor in the Office of the Coordinator would also be helpful in that it would free the Coordinator for some field work.

## DIVISION OF RESEARCH SERVICES

The present research unit with general responsibilities for research services was established in the Department of Education in August, 1960. In 1962 the research unit moved into expanded facilities. Later it was assigned additional responsibilities in the areas of publicity and supervision of the Department's general publications.

**Purpose**

The general purpose of the Division is to provide research services to the operational bureaus and divisions of the Department of Education. Major functions are:

1. To conduct research studies and to provide other research services appropriate to the needs, responsibilities, and in keeping with the resources of the Department of Education.
2. To promote the use of research through the interpretation and dissemination of research findings and application to existing problems.
3. To work with bureaus and divisions in identifying and selecting problems for study in the major areas of curriculum and administration with periodic surveys of problems and conditions in local school districts.

In 1962, the responsibilities of the Division were expanded:

1. To provide an educational information service to local school districts and other state educational agencies through a monthly newsletter.
2. To supervise the publication of the Department's educational bulletins.
3. To prepare news releases on current activities and maintain liaison with the press and other media.

**Some Accomplishments**

1. Studies were made in the following areas: Educational television; holding power and graduates of high schools; general adult education; classroom interferences in public elementary and secondary schools; legal structure of state school systems; the staffing of administrative

and supervisory functions in public school districts; and the reading level of elementary pupils and other aspects of the reading program in conjunction with the Kentucky ASCD.

2. Assistance was provided on experimental programs and special projects in local school districts.

3. The expansion and improvement of the research reference library was continued. Expanded facilities contributed to improved classification of materials and greater use by the staff.

4. In the area of news dissemination, special two-page write-ups by department staff were featured in the Department Newsletter during 1962-63 as follows:

1. October—Statewide Self-Evaluation of School Districts
2. November—Statewide ETV
3. December—New Auditing Plan
4. January—State Teacher Education Conference on Science and Math
5. February—Progress in ARA and MDTA Programs
6. March—New Rehabilitation Services for Mental Hospitals
7. April—Department of Education Progress of Statistical Services
8. May-June—National Conference on Preparation of Teachers in Math and Science held in Louisville in April of 1963

**Projections**

1. Encourage and assist in the collecting, analyzing and reporting of current educational data which has research value in addition to its use in program operation.

2. Expand the areas for research and improve the quality of the research effort.

3. Continue efforts to improve reference library. It would help this and other services immeasurably if the existing clerical staff vacancy could be filled.

4. Expand and improve research services to operational units of the State Department of Education and local school districts.

## DIVISION OF ADULT EDUCATION

**Introduction**

The great need for an expanded statewide program in adult and continuing education is clearly evidenced by the fact that Kentucky, according to the 1960 Census, stands fiftieth in the educational level of adults. Socio-economic problems are directly related to educational level and undereducation breeds undereducation.

The Division of Adult Education was created July 1, 1962. Until this time the program was administered by the Rural Development—General Adult Education Program with funds provided by a special State ap-

propriation to the Department of Education, Bureau of Vocational Education. The pilot program, results of which are summarized in this report, was continued until June, 1962, when funds were no longer available. Regrettably, without State funds to reimburse teachers in adult education programs, fees must be set to cover the cost of instruction. As a result, a great number of these programs were unable to continue, since in many areas the adults who would profit most from these programs are unable to pay the fees.

The following report of activities points up the primary purpose of the Division: to develop educational opportunities for the adult population of Kentucky and to promote active participation in such programs, as well as to develop professional leadership for adult education in Kentucky.

**The Pilot Program**

The Pilot Program in Adult Education was financed by a special appropriation to the Bureau of Vocational Education and administered under the Rural Development—Adult Education Program. Adult programs were begun in February of 1961 and continued until June, 1962, when funds were no longer available. During the two-year period, a total of 5,051 adults attended classes in 23 school districts. For a summary of the school year 1961-62 program see Table 7.

**TABLE 7**

**Pilot Program 1961-62**

| School District | Number of Classes | Number of Participants | Amount of Reimbursements |
|---|---|---|---|
| Ballard | 6 | 52 | $ 302.50 |
| Bell | 8 | 209 | 1,428.00 |
| Bourbon | 4 | 60 | 742.50 |
| Boyd | 4 | 78 | 972.00 |
| Breathitt | 3 | 42 | 630.00 |
| Butler | 1 | 14 | 180.00 |
| Floyd | 42 | 592 | 9,459.00 |
| Greenup, Ind. | 10 | 181 | 1,403.50 |
| Harlan | 16 | 388 | 2,431.00 |
| Hopkinsville, Ind. | 9 | 60 | 150.00 |
| Jackson | 6 | 112 | 926.50 |
| Johnson | 8 | 200 | 1,181.00 |
| Lawrence | 1 | 33 | 297.00 |
| Leslie | 5 | 85 | 841.50 |
| Letcher | 9 | 166 | 2,173.50 |
| Marshall | 4 | 56 | 537.00 |
| Menifee | 3 | 76 | 423.00 |
| Metcalfe | 8 | 98 | 2,484.50 |
| Morgan | 3 | 56 | 432.00 |
| Paris, Ind. | 1 | 22 | 324.00 |
| Pike | 27 | 429 | 9,291.00 |
| Rockcastle | 3 | 35 | 342.50 |
| TOTAL | 181 | 3,044 | $35,952.00 |

The success of the program demonstrated that adults given the opportunity, will further their education and that school districts, given financial assistance will offer these opportunities. As a result of these programs, many adults found immediate employment, some entered vocational schools and others went on to institutions of higher education. The value of such programs both to the community and the schools is unmistakable. For example, districts reported that the average daily attendance in their regular day programs went up after adult classes were begun. It would seem that the parent back in school at night sees to it that his child attends school regularly. It is regrettable that funds were not available to continue the program in 1962-63. Only nine districts were able to offer pay-as-you-go programs. Although many districts are willing to organize programs, they are unable to do so without some financial assistance.

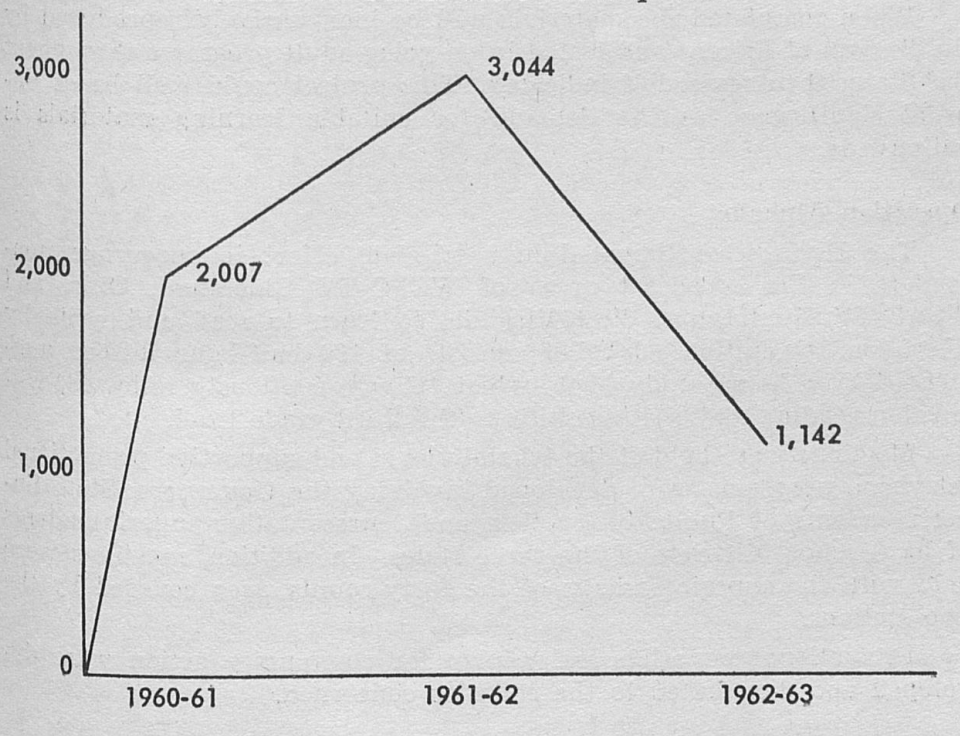
**Adult Education Programs**

The Division has provided consultive services to local programs organized by school districts on a pay-as-you-go basis. Without the control inherent in the use of State funds, it is virtually impossible to obtain complete information on these programs. Available information shows 1,142 persons attended adult classes in nine school districts. For a comparison of attendance figures by years showing the difference with and without reimbursement funds, see Figure 1.

In addition, pre-planning has been done on three new programs which will start this fall. Most programs offer accelerated non-credit courses which emphasize the general areas of communications, mathe-

**Figure 1**

**Comparison of Enrollment Figures, Showing Decline When Pilot Funds Were not Expended**



matics, social science, and science thus enabling the participant to acquire needed skills and successfully pass the General Educational Development Tests to obtain a high school equivalency certificate. Some programs offer a variety of courses in the business field as well as cultural and avocational courses.

**High School Equivalency Certificates**

Of the 204 school districts, 163, or 80 per cent, are now actively participating in the High School Equivalency Program. There is 90 per cent participation among county school districts and 65 per cent participation among independent districts. During this biennium, 1,008 certificates were issued. The majority of requests are from individuals seeking upgrading in their employment or from those desiring to enroll in institutions of higher education.

This program is providing a valuable service to those Kentuckians who are among the seventy-five per cent of our adult population who failed to finish high school and now realize the importance of a high school education. Many applicants enrolled in adult education programs before attempting the General Educational Development Tests, thus increasing their educational skills.

**Materials Projects**

A primary problem in adult education is the lack of appropriate learning materials for adults. This poses a tremendous problem to the teacher of adults as well as to the adult student.

The Division has contracted with five State public institutions of higher education to produce learning materials at both the basic and high school levels in the areas of communications mathematics, science, and social science. Consultants from selected school districts will work with college personnel in developing these materials.

When completed the materials will be inexpensively reproduced by the Bureau of Prisons and tested in on-going adult programs throughout the State; then revised if indicated. This project could well be of unusual significance as the demand for suitable learning materials is nationwide.

**Operation Alphabet**

The Division participated in a tri-state effort to encourage non-readers in the broadcast areas of WCPO-TV Cincinnati, Ohio, and WSAZ-TV Huntington, West Virginia, to learn to read and write by television. Operation Alphabet consists of 100 half-hour lessons augmented by a home study book, which, if conscientiously followed, will develop reading and writing skills to the third grade level.

Meetings were held at the tri-state level and supportive promotional television programs were developed involving the Governors, State Superintendents of Public Instruction, and representative superintendents of local school districts of the three states. In addition, meetings were held with the superintendents of the forty-county area covered by the two stations.

Promotional materials and a plan for community action were developed and distributed to the counties concerned.

The results have been gratifying. While it is impossible to evaluate closely the results of this program, reaction has been most favorable. WSAZ-TV reports that the program was viewed by a remarkably high 38 per cent of their viewing audience.

**Federal and State Health and Correctional Institutions**

The Division instigated the formation of an educational committee for representatives of the Federal and State Health and Correctional Institutions of Kentucky. This group has met three times since November, 1962; and a great deal has been accomplished in developing plans for improving educational opportunities for inmates and patients.

Operation Alphabet was made available to inmates in the viewing areas. High school equivalency certificates have been issued to 56 inmates and patients of these institutions. The General Educational Development Tests were administered to the State institutions by the Division.

**Interagency Council on Adult Education**

The Superintenden of Public Instruction at the request of the Division called together representatives of various other governmental agencies which are concerned with the undereducation of Kentucky's adult population. The Council endorsed Operation Alphabet and assisted in its promotion at the local level. In addition, the Division cooperates with other agencies such as the Area Programs Office, The Commission on Aging ,and the Council of the Southern Mountains.

**Information and Education**

The Division has conducted two workshops for administrators and assisted in a two-week credit workshop at Morehead State College.

Both the Director and Assistant Director have addressed numerous professional, civic, and community groups interested in the adult education problems of Kentucky and the Nation.

**Adult Education Grants**

The Division was instrumental in obtaining two separate grants from the National Association of Public School Adult Educators. One grant made directly to the Jefferson County School District, enables them to employ a full-time director of adult education and to participate in a training session to be held in Washington, D. C., in the spring of 1964. The Division will also be represented at this meeting.

The second grant, allowed the participation of the State Director of Adult Education and the Jefferson County Director of Adult Education to participate in a three-week workshop at the National Training Laboratories in Bethel, Maine. Funds are also provided to hold workshops in Kentucky to develop educational leadership in adult education.

## TEACHERS' RETIREMENT SYSTEM

The Teachers' Retirement System is a separate agency governed by a Board of Trustees consisting of seven members, four of whom are elected by the members of the System. Three members are the Attorney General, the Superintendent of Public Instruction, and the State Treasurer, who serve as ex-officio members.

The Executive Secretary who administers the Teachers' Retirement System is appointed by the Board of Trustees. The Teachers' Retirement System as a separate agency works very closely with the State Department of Education and, since both serve the same group, this report is included in the Report of the Superintendent of Public Instruction.

By amendment during the 1962 session of the General Assembly the Teachers' Retirement System reduced the requirement for a vested interest from twenty years to fifteen years of service, and provided service credit for members who served in the Armed Forces of the United States prior to their teaching service.

Improvement was made in the Law by the reduction from five years to one year the consecutive service immediately before retirement that a teacher is required to have in order to qualify for disability retirement.

It also provided that retired teachers who are less than age 70 may waive their annuities and return to teaching. Deferred retirement privileges were extended from age 60 to 65.

During 1962-63 $74,000 in death benefits was paid to the beneficiaries and estates of deceased teachers, and $122,285.83 was paid to the survivors of deceased active teachers in the form of monthly benefits. The sum of $3,720,125.74 was paid in annuities to retired teachers. As of June 30, 1963, the Retirement System had assets of $104,311,459.37.

Following are tables showing the Balance Sheet for 1962-63 and the Statement of Receipts and Disbursements for the same period. Also included is an Analysis of Receipts during the history of the System, an Analysis of Accounts Refunded and an Analysis of Investments held by the System at June 30, 1963.

## TABLE 8

## BALANCE SHEET
### Teachers' Retirement System
### June 30, 1963

**ASSETS**

| | | | |
|---|---|---|---|
| Cash, Unencumbered, All Funds | | $837,132.98 | |
| Cash, Encumbered | | 56,367.21 | $ 893,500.19 |
| Investments | | | 102,938,003.29 |
| **Deferred Charges:** | | | |
| Unamortized Premium on Investments | $896,503.54 | | |
| Accrued Interest Purchased | 33,851.10 | | |
| Sub-total | | $930,354.64 | |
| Unamortized Discount on Investments | | 450,398.75 | 479,955.89 |
| TOTAL ASSETS | | | $104,311,459.37 |

**LIABILITIES AND FUND BALANCES**

| | | |
|---|---|---|
| Expense Fund Encumbrances and Escrow Items | | $ 56,367.21 |
| **Fund Balances:** | | |
| Expense Fund | $ 1,738.99 | |
| Teachers' Savings Fund | 48,196,661.12 | |
| State Accumulation Fund | 48,196,661.12 | |
| Guarantee Fund | 6,890,077.77 | |
| Voluntary Contributions, Active Members | 134,294.64 | |
| Allowance Reserve Fund | 835,658.52 | |
| Total Fund Expenses | | $104,255,092.16 |
| TOTAL LIABILITIES AND FUND BALANCES | | $104,311,459.37 |

## TABLE 9

### STATEMENT OF RECEIPTS AND DISBURSEMENTS
### Teachers' Retirement System
### for the Period July 1, 1962-June 30, 1963

| | | | |
|---|---|---|---|
| CASH BALANCE, ALL FUNDS JULY 1, 1962 | | | $ 762,008.45 |
| **Receipts:** | | | |
| Teachers' Savings | $6,765,354.48 | | |
| Regular Reinstatements | 10,320.01 | | |
| Partially Matched Reinstatements | 100,676.21 | | |
| Voluntary Unmatched Contributions | 30,315.89 | | |
| Total from Members | | $6,906,666.59 | |
| **State Contributions:** | | | |
| "Permanent"—to match Teachers' Savings | $6,763,615.18 | | |
| "Temporary"—to reduce Prior Service Obligation | 950,175.82 | | |
| Administrative Expense | 196,846.00 | $ 7,910,637.00 | |
| Interest Collected, Bonds Redeemed or Sold | | 22,860,423.59 | |
| Annuity Checks Returned, Benefit Adjustments | | 18,258.83 | |
| Total Receipts | | | 37,695,986.01 |
| TOTAL CASH AVAILABLE | | | $38,457,994.46 |
| **Disbursements:** | | | |
| Administrative Expenses Current Year | $ 188,502.76 | | |
| Liquidation of Prior Year Encumbrances | 4,863.31 | $ 193,366.07 | |
| Refunds for Withdrawal from Membership | $ 944,478.60 | | |
| Death Benefit Payments—members deceased before retirement | 31,500.00 | | |
| Death Benfeits for Retired, Deceased | 74,000.00 | | |
| Retirement Allowances, Final Settlements and Survivor Benefits | 3,810,911.57 | 4,860,890.17 | |
| Purchases of Investments | | 32,510,238.03 | |
| Total Disbursements | | | $37,564,494.27 |
| CASH BALANCE, ALL FUNDS—June 30, 1963 | | | $ 893,500.19 |

## TABLE 10

### ANALYSIS OF RECEIPTS
### Teachers' Retirement System
### Fiscal Year 1940-41 through 1962-63

| Date | Teachers' Savings* | Reinstatements | State Matching Contribution | State Prior Service Contribution | State Contribution for Expenses | Interest and Profit | Total Receipts |
|---|---|---|---|---|---|---|---|
| 7/1/40-6/30/44 | $ 2,063,716.64 | $ 675.28 | $ 2,063,636.92 | $ 147,146.21 | $ 89,216.87 | $ 161,182.57 | $ 4,525,574.49 |
| 7/1/44-6/30/48 | 3,184,177.52 | 8,138.74 | 3,039,017.44 | 363,594.56 | 131,388.00 | 680,795.86 | 7,407,112.12 |
| 7/1/48-6/30/52 | 4,951,457.55 | 9,880.10 | 5,090,847.83 | 3,374,273.81 | 198,335.00 | 1,676,157.12 | 15,300,951.41 |
| 1952-53 | 1,470,569.81* | 3,887.05 | 1,460,497.62 | 640,267.38 | 59,039.00 | 610,139.97 | 4,244,400.83 |
| 1953-54 | 1,509,971.81* | 6,262.44 | 1,503,190.97 | 144,949.03 | 62,860.00 | 688,046.72 | 3,915,280.97 |
| 1954-55 | 1,606,795.76* | 5,240.32 | 1,600,512.20 | 151,231.80 | 70,000.00 | 776,485.87 | 4,210,265.95 |
| 1955-56 | 2,706,333.97* | 5,730.97 | 1,929,901.00 | ---------- | 70,355.00 | 908,548.21 | 5,620,869.15 |
| 1956-57 | 3,409,800.55* | 6,946.98 | 3,396,749.24 | 611,125.76 | 89,000.00 | 1,082,779.34 | 8,596,401.87 |
| 1957-58 | 3,533,508.21* | 4,583.72 | 3,523,551.57 | 612,278.43 | 125,225.00 | 1,557,061.91 | 9,356,208.84 |
| 1958-59 | 3,877,031.28* | 7,026.22 | 3,858,543.67 | 479,306.33 | 129,350.00 | 1,638,554.23 | 9,989,811.73 |
| 1959-60 | 4,198,829.94* | 10,015.71 | 4,184,427.58 | 281,225.77 | 178,146.65 | 2,045,440.74 | 10,898,086.39 |
| 1960-61 | 5,826,133.35* | 391,207.80 | 5,790,585.89 | 1,173,039.11 | 161,375.00 | 2,537,175.78 | 15,879,516.93 |
| 1961-62 | 6,344,302.54* | 120,331.07 | 6,309,696.04 | 1,119,118.96 | 171,185.00 | 2,902,788.98 | 16,967,422.59 |
| 1962-63 | 6,795,670.37* | 110,996.21 | 6,763,615.18 | 950,175.82 | 196,846.00 | 3,866,534.20 | 18,683,837.78 |
| TOTALS | $51,478,299.30 | $690,922.61 | $50,514,773.15 | $10,047,732.97 | $1,732,321.52 | $21,131,691.50 | $135,595,741.05 |

*Includes Voluntary Unmatched Contributions.

## TABLE 11

### REFUNDS
### Teachers' Retirement System
### July 1, 1940, to June 30, 1963

| Date | Withdrawals | | Deceased | | Special | | Total | |
|---|---|---|---|---|---|---|---|---|
| | No. | Amount | No. | Amount | No. | Amount | No. | Amount |
| 7/1/40-6/30/44 | 2,654 | $ 106,474.07 | 148 | $ 11,447.66 | 21 | $ 231.76 | 2,823 | $ 118,153.49 |
| 7/1/44-6/30/48 | 6,455 | 415,929.56 | 205 | 34,386.65 | 52 | 1,184.73 | 6,712 | 451,500.94 |
| 7/1/48-6/30/52 | 9,079 | 816,505.87 | 267 | 89,957.65 | 71 | 1,443.47 | 9,417 | 907,906.99 |
| 1952-53 | 2,954 | 288,013.06 | 72 | 24,405.01 | 4 | 53.51 | 3,030 | 312,471.58 |
| 1953-54 | 2,268 | 278,483.49 | 51 | 32,243.80 | 9 | 155.22 | 2,328 | 310,882.51 |
| 1954-55 | 2,164 | 313,019.33 | 47 | 37,659.91 | 13 | 292.38 | 2,224 | 350,971.62 |
| 1955-56 | 2,102 | 324,571.79 | 67 | 53,222.51 | 13 | 226.68 | 2,182 | 378,020.98 |
| 1956-57* | 1,832 | 381,015.98 | 67 | 63,100.03 | 10 | 502.87 | 1,909 | 444,618.88 |
| 1957-58* | 2,183 | 422,166.84 | 60 | 63,459.52 | 11 | 176.36 | 2,254 | 485,802.72 |
| 1958-59* | 2,153 | 432,917.49 | 59 | 66,659.22 | 198 | 4,946.17 | 2,410 | 504,522.88 |
| 1959-60* | 2,642 | 599,648.10 | 69 | 94,122.66 | 66 | 2,053.57 | 2,777 | 695,824.33 |
| 1960-61* | 1,672 | 517,682.44 | 53 | 79,564.69 | 52 | 2,145.72 | 1,777 | 599,392.85 |
| 1961-62* | 2,170 | 724,240.16 | 69 | 113,975.25 | 42 | 1,769.95 | 2,281 | 839,985.36 |
| 1962-63* | 2,106 | 826,457.63 | 66 | 115,303.28 | 48 | 1,718.89 | 2,220 | 943,479.80 |
| TOTALS | 42,434 | $6,447,125.81 | 1,300 | $879,507.84 | 610 | $16,901.28 | 44,344 | $7,343,534.93 |

* Does not include Refunds of Voluntary Unmatched Contributions

TABLE 12

**ANALYSIS OF INVESTMENTS HELD AT JUNE 30, 1963**
**to show annual yield rate**
**Teachers' Retirement System of the State of Kentucky**

| | Percentage of Total | Par Value | Interest Income/Year | Annual Yield |
|---|---|---|---|---|
| U. S. Treasury Bills and Bonds | 21.81% | $22,447,000.00 | $ 715,510.10 | 3.188% |
| Obligations Secured by U. S. Treasury | 1.98% | 2,042,000.00 | 96,113.74 | 4.707% |
| Capehart Mortgages | 9.53% | 9,807,632.31 | 444,256.82 | 4.530% |
| FHA & VA Mortgages | 4.57% | 4,706,608.63 | 233,575.32 | 4.963% |
| Other Mortgages | .73% | 748,612.96 | 38,554.09 | 5.150% |
| Corporate Bonds | 50.18% | 51,656,000.00 | 2,302,437.68 | 4.457% |
| School & Municipal Bonds | 4.08% | 4,195,000.00 | 162,864.44 | 3.882% |
| Kentucky Obligations | .09% | 100,000.00 | 3,533.54 | 3.534% |
| TOTALS | 92.97% | $95,702,853.90 | $3,996,845.73 | |

NET YIELD RATE:

$3,996,845.73 ÷ $95,702,853.90 = 4.17630%

**Not Included Above:**

| | | | |
|---|---|---|---|
| 113,759 shares Common Stocks | 5.72% | 5,884,650.49 | |
| Two Permanent Mortgage Loans (5¼%, less servicing) which are still in construction status, Face Value | 1.31% | 1,350,498.90 | |
| TOTAL INVESTMENTS | 100.00% | $102,938,003.29 | |

# Chapter 3

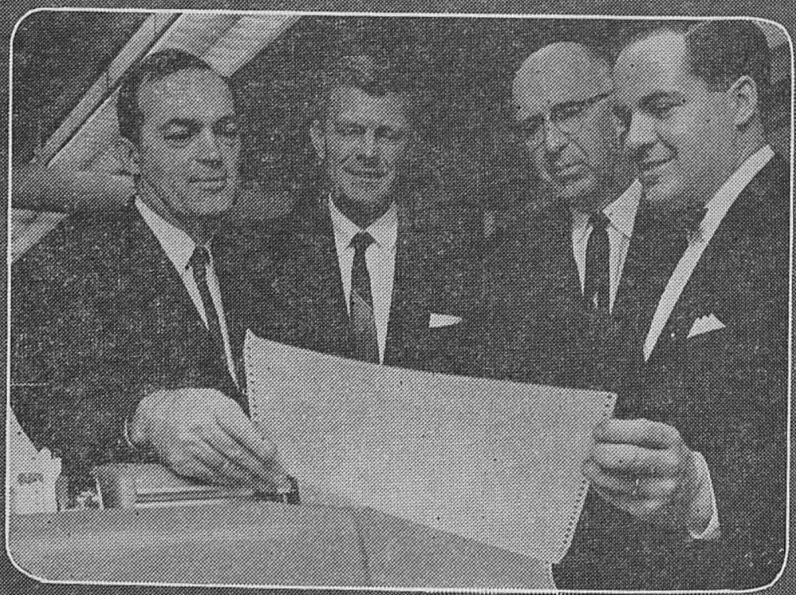
# Bureau of Administration and Finance

Divisions:

- Buildings and Grounds
- Finance
- Pupil Transportation
- Statistical Services
- Surplus Property







# DIVISION OF BUILDINGS AND GROUNDS

## 1. Statement of Purpose

The purpose of the Division of Buildings and Grounds is to provide leadership, information, guidance and supervision, conduct research necessary for the planning, construction, effective organization, maintenance, operation and accounting of the school plant and its property.

In providing this purpose the Division of Buildings and Grounds performs the following services:

a. Assists the local school districts in conducting educational surveys and preparing long-range building programs.

b. Provides consultant services and assistance to the local school district in Capital Outlay financing, construction cost information and construction contractual services.

c. Provides aid to the local district in functional planning for new schools and additions, alterations to and renovation of existing school plants.

d. Reviews preliminary plans and tentative specifications for all school building projects.

e. Prepares and issues school planning guides to local school administrators, architects and engineers.

f. Helps translate program needs to educational specifications.

g. Reviews and approves working drawings for all new buildings, additions and alterations to school buildings.

h. Makes final inspection and approves the final project.

i. Provides aid to local school districts in remodeling, rehabilitating and modernizing existing school classes.

j. Provides services pertaining to maintenance and operation, insurance, custodial and safety programs.

## 2. Accomplishments—July 1, 1961 to June 30, 1962

The function of leadership in the school plant service has been carried on and expanded during 1961-62 with limited personnel.

The specific services are:

a. The staff of the Division of Buildings and Grounds participated in 37 surveys requested by the local district. The staff member helps prepare a detailed written report of the findings and recommendations of the survey team, to the requesting board of education.

b. Three hundred forty-nine separate projects requiring capital outlay funds were approved by the Division.

c. Consultation with local school superintendents and the local school board of education together with the architects in formulating building plans to house the approved educational programs and objectives of the community interest, aptitudes, and surroundings.

d. Reviewed and approved completed plans and specifications for local boards to contract new building construction, remodeling and additions to school plants. The professional staff members reviewed 1074 sets of plans and specifications for 358 separate school plant projects.

e. Inspected approximately seventy-five prospective new school sites.

f. Change orders on the various projects have been received and reviewed.

g. Consulted with superintendents and architects to overcome unforseen problems during construction has been an important activity in many cases.

h. Completed projects are given a final inspection when the architect states the project is complete and the school board states they are ready to accept the building.

i. A new and complete system of accounting for school property has been developed and adopted. Inventory, acquisition and disposition report forms are being provided. Information is to be processed in the Statistical Center of the State Department of Education. An up-to-date account of type, amount and value of school property for each district is well on the way toward completion.

## TABLE 13

### Facility Summary of Annual Buildings and Grounds Report for 1961-62

| | County | Independent | Total |
|---|---|---|---|
| Number of New Sites Purchased | 32 | 7 | 39 |
| Number of Acres in New Sites | 444 | 41 | 485+ |
| Number of Additions to Sites | 23 | 11 | 34 |
| Number of Acres in Additions | 163 | 26 | 189+ |
| Number of New Elementary Schools | 29 | 4 | 33 |
| Number of New High School Buildings | 7 | 1 | 8 |
| Number of Additions to Elementary Buildings | 53 | 9 | 62 |
| Number of Additions to High School Buildings | 21 | 7 | 28 |
| Number of Improvements to Buildings | 81 | 59 | 140 |

## TABLE 14

### Cost Summary of Annual Buildings and Grounds Report for 1961-62

| | County | Independent | Total |
|---|---|---|---|
| Cost of New Sites | $ 974,601.15 | $ 452,843.53 | $ 1,427,444.68 |
| Cost of Additions to Sites | 268,044.36 | 440,955.17 | 708,999.53 |
| Cost of Improvements to Sites | 543,674.95 | 386,513.76 | 930,188.71 |
| Cost of New Buildings | 15,994,837.31 | 1,414,416.76 | 17,409,254.07 |
| Cost of Additions to Buildings | 8,886,552.38 | 1,884,575.83 | 10,771,128.21 |
| Cost of Building Improvements | 906,233.60 | 1,830,569.22 | 2,736,802.82 |
| Equipment | 1,573,980.09 | 883,527.68 | 2,457,507.77 |
| Grand Total | $29,147,923.84 | $7,293,401.95 | $36,441,325.79 |

| | |
|---|---|
| Other new additions which did not include classrooms—example: shops, gymnasiums, cafeterias, toilets, kitchens, offices. 16 projects | 958,272.47 |
| Other new construction | |
| 2 vocational schools | 243,000.00 |
| 2 central bus garages | 112,618.00 |
| 1 central administration building | 935,000.00 |
| This makes a total expenditure of | $38,690,216.26 |

### 3. Accomplishments—July 1, 1962 to June 30, 1963

An all time high in school plant facilities planning, reviewing and approvals was attained during the fiscal year July 1, 1962 to June 30, 1963. A total of 360 building projects with a capital outlay of over $45,000,000.00 was reviewed and approved for construction. The following is a summary of the activities and related school plant leadership functions for the year:

a. Reviewed 1080 sets of plans and specifications for school plant projects including new buildings and additions and alterations to existing facilities.

b. Inspected 66 prospective new school sites and 18 additions to existing sites.

c. Approved over 350 complete plans and specifications for school plant buildings and additions.

d. Participated in 31 school facility surveys and assisted in the preparation of the survey reports to the local districts.

e. Revised the system of filing of school plant construction approvals to provide more comprehensive information relative to each school plant project.

f. Participated with the U.S. Office of Education in a survey of school plant needs in Kentucky. This data was sent to the Bureau of Census, which provided IBM punch cards. Complete information was printed out and returned to Department of Education for record.

g. Participated in several National Conferences relative to school plant problems.

h. Formulated plans and recommendations relative to expanding services, staff personnel and their assignments, and budgetary requirements to enable this Division to render more comprehensive services in the total school plant program.

i. In cooperation with Civil Defense and Office of Emergency Planning, staff personnel visited 28 school districts located in 1963 flood disaster. Aided in making complete inventory of the 1963 flood damages to school property and assisted the local districts in making application for emergency aid to replace the property damaged beyond use.

j. Advised with many school districts concerning insurance, property use and safety programs.

k. Developed and adopted revised Kentucky State Board of Education Regulations, recommendations, standards and guides relating to a new bulletin on "Planning School Plant Construction", a complete revision of the November, 1958, bulletin of the same title. The revision is ready for publication.

l. Distributed specialized information relating to school plant services and school ground beautification and fertilization.

## TABLE 15

### Facility Summary of Annual Buildings and Grounds Report for 1962-63

| | County | Independent | Total |
|---|---|---|---|
| Number of New Sites Purchased | 31 | 9 | 40 |
| Number of Acres in New Sites | 583 | 112 | 695 |
| Number of Additions to Sites | 23 | 7 | 30 |
| Number of Acres in Additions | 57 | 32 | 89 |
| Number of New Elementary Schools | 29 | 5 | 34 |
| Number of New High School Buildings | 13 | 3 | 16 |
| Number of Additions to Elementary Buildings | 40 | 8 | 48 |
| Number of Additions to High School Buildings | 30 | 13 | 43 |
| Number of Improvements to Buildings | 59 | 59 | 118 |

## TABLE 16

### Cost Summary of Annual Buildings and Grounds Report for 1962-63

| | County | Independent | Total |
|---|---|---|---|
| Cost of New Sites | $ 775,662.82 | $ 201,215.00 | $ 976,877.82 |
| Cost of Additions to Sites | 80,168.10 | 214,982.00 | 295,150.10 |
| Cost of Improvements to Sites | 244,862.00 | 86,789.50 | 331,651.50 |
| Cost of New Buildings | 19,259,135.53 | 5,959,643.00 | 25,218,778.53 |
| Cost of Additions to Buildings | 7,763,289.90 | 6,879,591.98 | 14,642,881.88 |
| Cost of Building Improvements | 1,067,107.47 | 1,624,804.86 | 2,691,912.33 |
| Equipment | 775,746.00 | 355,569.80 | 1,131,315.80 |
| Grand Total | $29,965,971.82 | $15,322,596.14 | $45,288,567.86 |

# DIVISION OF FINANCE

## PROGRAM OF SUPERVISING LOCAL SCHOOL FINANCE IN KENTUCKY

Statement of Purpose—

The authority for developing and supervising the financial program in the local school district is given to the Superintendent of Public Instruction under provisions of KRS 156.200.

A sound system of business management is very essential to the efficient management of the local school system. Therefore, the purpose of the Division of Finance is to promote a system of sound business management which will insure public understanding and support for public education throughout the Commonwealth.

The achievement of a sound financial program for public schools in Kentucky can best be accomplished through planning and supervision of the budgeting and accounting of all school funds.

Accomplishments—

1. Budgets and salary schedules were analyzed for all local school districts and recommended to the State Board of Education for approval.
2. Collected financial data through the Annual Financial Reports from local districts.

3. Made calculations for the distribution of state funds to the local school districts.
4. The Division of Finance worked with the Bureau of Instructional Services and the Divison of Buildings and Grounds in processing capital outlay expenditures through the sale of school building revenue bonds.
5. Developed and secured State Board of Education approval of a program of supervision for state and district supervisors of local school finance.
6. Responsible for developing a calendar or time table to be used in collecting data necessary to the calculation for the distribution of state funds under the Foundation Program.
7. Worked with the State Committee for School District Audits in setting up guide lines and procedures to be used by independent auditors in making school audits.
8. Worked out a plan for analyzing school audit and a system of follow-up on points needing attention.
9. Published several bulletins, studies, and other financial data relative to state apportionments, budgets, school building revenue bonds, assessments, salaries, and expenditures for public education.

Recommendations

1. The Division of Finance continues to work closely with the local school district in developing a sound program of supervision of local school finance.
2. The Division of Finance continues to cooperate with the State Committee for School District Audits in developing and formulating policies and guidelines for making audits for local boards of education.
3. The Division of Finance works closely with the Statistical Center to improve the calculation of the distribution of state funds to the local school districts under the Foundation Program Law.
4. The Division of Finance continues to improve regulations and policies relative to issuing school building revenue bonds.
5. The "School Building Authority" created by the 1962 General Assembly be put into operation. KRS 162.510
6. That the State Board of Education and the State Division of Purchases be encouraged to work jointly in setting up in the Division of Finance the machinery whereby local board of educaiton can purchase supplies and equipment through state purchasing contracts. KRS 156.074 and 156.076

## DIVISION OF PUPIL TRANSPORTATION

The Division of Pupil Transportation is a division in the Administration and Finance Section of the Kentucky Department of Education. This division was established in 1948 when the first Director was employed to assist the districts in handling the problems of this growing and increasingly important part of the public school program.

In the past twenty years in Kentucky, the school buses have changed

from a large majority being owned and operated by private contractors to a large majority being owned and operated by the districts themselves. As schools were consolidated and the number of children riding the buses increased, the districts needed the flexibility and economy of operation that came about through district ownership and operation of this integral part of the total school program. Presently 75% of Kentucky's school buses are district owned.

At the end of the 1962-63 school year, a total of 164 districts, 120 county districts and 44 of the independent school districts, had a pupil transportation program. Increased use of school buses has enabled the districts to bring the pupils together in centers where more varied and enriched programs of instruction could be offered.

**Division Purpose and Functions**

The chief function of the Division of Pupil Transportation is to provide administrative, supervisory and technical assistance to the Kentucky public school districts that presently provide pupil transportation as a part of their total school program. This assistance is provided largely through these services:

1. Calculation of the pupil transportation program cost for each district and the money entitlement for pupil transportation under the Minimum Foundation Program.
2. Providing direct field assistance to the districts with their problems of driver training, school bus routing and school bus maintenance.
3. Keeping current records of each district's school bus insurance program, school bus inspections, and school bus accidents, and making pertinent analyses of these records as a basis for recommendations for improvement.
4. Keeping the districts informed of improved practices and procedures in pupil transportation through visits by field representatives of the division and through bulletins and other publications.
5. Providing the districts with field assistance on school bus inspections and in their planning for upgrading their school buses.
6. Developing the detailed specifications for Kentucky's school buses that will provide both safe and economical transportation.
7. Coordinating the district's purchase of school buses through the State Cooperative Purchase Plan.
8. Working with other divisions of the Department of Education on district educational surveys where school consolidation and building location involve major changes in the district's pupil transportation program.
9. Making proposals for additions and changes in State Board of Education Regulations designed to facilitate and improve pupil transportation throughout the state.
10. Working with the other departments of state government that have cooperative functions relative to pupil transportation.

**Division Accomplishments and Activities**

For the biennium ending June 30, 1963, these were the major accomplishments and activities of this division:

1. The division began to expand in a small way in order to answer the many requests from the districts for assistance and to more ade-

quately fulfill its functions. This expansion was recommended by the Booz, Allen and Hamilton Report and the report made by Ivy and Associates. Both of these reports recommended that additional personnel be employed in this division to serve as field representatives to give direct help to the districts. The Ivy and Associates Report, dealing specifically with the Minimum Foundation Program, recommended that an assistant director also be employed to facilitate the work of this division.

2. One Education Examiner (Field Supervisor) was employed in January, 1963. This was the first increase in staff for this division since it was established in 1948. During the first six months, this staff member has assisted a number of districts with their driver training programs and school bus inspections. He coordinated the work of the staff of one school district in making a complete change from a private contractor system of school buses to a board owned and operated system.
3. One of the major accomplishments of the division during each year of this biennium has been the coordination of the districts purchase of school buses through the State Cooperative Purchase Plan as provided by KRS 156.152, 156.153, and 156.154. By offering a firm number of school bus orders to bidders in 1962, highly competitive bids were received on both chassis and bodies which resulted in an average price reduction of approximately $1,000 per bus considering all capacities purchased. Kentucky's school bus prices were among the lowest in the nation. In 1963 bidders again competed for Kentucky's school bus orders resulting in prices some lower than the previous year. These prices have enabled the districts to upgrade their school buses much faster than would otherwise have been possible.

A comparison of 1960 and 1961 school bus prices when only one half the bus, the chassis, was purchased through State Bids with the 1962 and 1963 school bus prices when the whole bus, both chassis and body was purchased through State Bids is shown in Table 17.

**TABLE 17**
**SCHOOL BUS PRICES**

**60 Passenger School Bus (Most Used Capacity)**

| | Chassis Price | Body Price | Total Price | Price Reduction |
|---|---|---|---|---|
| 1960 | $2,677.08 | *$3,012.76 | *$5,689.84 | $ |
| 1961 | 2,657.01 | * 3,085.80 | * 5,742.81 | |
| 1962 | 2,638.00 | 2,096.00 | 4,734.00 | 1,018.74 |
| 1963 | 2,566.57 | 2,057.50 | 4,624.07 | 109.93 |

*In 1960 and 1961 the districts bought school bus chassis through State Bids and school bus bodies through local bids. The chassis price shown for these two years is the price delivered to a school bus body plant at Richmond, Indiana. The body price shown is the average price bid to fifteen representative districts.

Since the total number of buses purchased in 1962 was about 300 and the number purchased in 1963 was about 400, the savings to the districts through buying on state bids amounted to approximately $750,000.

Due to the attractive school bus prices on state bids, the number of school bus orders for the 1963 buying season showed an increase of 100 over the 1962 buying season.

4. Kentucky's Minimum Specifications For School Buses were revised for 1962 and 1963 in order to take advantage of improvements being made in both quality and safety in school buses. These specifications revisions were made by a committee representing districts of all sizes and methods of operation. Kentucky's specifications are known to be among the best and have had a wide distribution to other states and school bus buying groups.
5. In 1962 an analysis was made of the school bus insurance programs in the districts. It was recommended that the districts increase their Liability Insurance Coverage up to a maximum of $300,000 for any one accident. A majority of the districts increased their coverage up to the limits recommended. In 1963 the division recommended that Medical Payments Coverage of $1,000 per person be added. Most of the districts now have this coverage.
6. The division has made several improvements in calculating the Minimum Foundation Program allotments for pupil transportation. This was done largely through additions to the State Board of Education Regulations, improvement made on the report forms that made it easier to verify data, and through more use of the facilities of the Division of Statistical Services.
7. Delivery of new school buses to Kentucky as well as other states has habitually been later than was promised. In 1963 a concerted effort was made to overcome this problem. Through placing the orders earlier, improvement in purchase order procedures and making trips to the manufacturing plants to check on production, all 350 of the school buses purchased within the guaranteed delivery period were delivered on time ready for use when schools opened in the fall.
8. The division has increased its participation in districts' school bus driver training programs and school bus inspections to the maximum possible with present personnel.

**Projections and Recommendations**

Kentucky's present pupil transportation allotment formula law KRS 157.370 has been in operation since June, 1960. This statute provides a sound and reasonably equitable basis for the distribution of state funds for pupil transportation. These six principles in this law make it fair and logical:

1. Money is allotted on the Average Daily Attendance of pupils actually transported a mile or more to school. This entitles a district to receive money for the service it actually performs. This offers an incentive for good school attendance.
2. The cost of transporting pupils should be relatively the same in districts that have approximately the same number of transported pupils per square mile of area served.
3. A district's actual transportation cost per pupil per day should be a factor in determining allotments in order to take care of differences in local conditions.

4. The calculation of allotments for current year growth should be made during the current year in order that the district may receive it within the year that it had the growth.
5. A district should only receive credit for that part of its area that is primarily served by its pupil transportation system.
6. This law provides that an additional amount be put into a district's calculation for each of its district owned buses. This aids the district in replacing its old school buses on a regular schedule, thus promoting safety and economy of operation. This provision also provides a big incentive for a district to own and operate its own school buses. It also provides an incentive for the districts to upgrade its school buses to keep them within the depreciation schedule.

Pupil transportation is a growing program. As the districts continue consolidation and building of new and larger school centers, the use of more school buses is required to transport an increased number of pupils a longer distance to school.

This trend is illustrated by a comparison of the decrease in the total number of schools in operation in Kentucky with the corresponding increase in the number of school buses in operation in the state as shown in Table 18.

**TABLE 18**

**Comparison of The Total Number of Schools and School Buses Operated In Kentucky, 1954-55 to 1962-63**

| School Year | Total Number of Schools | Decrease In Number of Schools | Total Number of School Buses | Increase In Number of School Buses |
|---|---|---|---|---|
| 1954-1955 | 4,241 | | 3,311 | |
| 1955-1956 | 4,068 | —173 | 3,455 | +144 |
| 1956-1957 | 3,714 | —354 | 3,763 | +308 |
| 1957-1958 | 3,435 | —279 | 3,865 | +102 |
| 1958-1959 | 3,258 | —177 | 4,016 | +151 |
| 1959-1960 | 3,089 | —169 | 4,104 | + 88 |
| 1960-1961 | 3,166 | + 77 Increase | 4,334 | +230 |
| 1961-1962 | 3,037 | —129 | 4,400 | + 66 |
| 1962-1963 | 2,779 | —258 | 4,450 | + 50 |
| | Total | 1,462 | Total | 1,139 |
| | Decrease of 34.5% | | Increase of 34.4% | |

With the necessary increase in the number of school buses required to transport pupils to these larger centers, it is inevitable that the cost of transportation will increase accordingly, in fact, this cost may well increase at a higher rate than the total number of pupils increases since a considerable number of pupils are now being transported a longer distance to the larger consolidated schools that formerly walked to school or were transported a short distance to small schools.

Even with increases above or below average for the years in which the method of calculating state aid for pupil transportation was changed, certain pupil and cost patterns or trends have emerged as shown in Table 18.

## TABLE 19

**Number of Transported Pupils—Total Amounts Districts Spent for Transportation During The Ten Year Period 1953-1954 to 1962-1963**

| School Year | Number Pupils Transported | Increase In Number of Pupils Transported | Amount Districts Spent For Transportation | Increase In Amounts Spent For Transportation | Trans. Cost Per Pupil Per Year |
|---|---|---|---|---|---|
| 1953-54 | 252,189 | 23,012 | $ 5,652,502.25 | $ 338,665.78 | $22.41 |
| 1954-55 | 263,572 | 11,383 | 6,101,398.79 | 448,896.54 | 23.15 |
| 1955-56 | 277,362 | 13,790 | 6,428,291.17 | 326,892.38 | 23.18 |
| 1956-57 | 288,737 | 11,375 | 7,052,978.12 | 624,686.95 | 24.43 |
| 1957-58 | 301,520 | 12,783 | 7,483,486.07 | 430,507.95 | 24.83 |
| 1958-59 | 319,847 | 18,327 | 8,645,539.00 | 1,162,052.93 | 27.03 |
| 1959-60 | *314,385 | * | (a) 8,814,192.04 | 168,653.04 | 28.03 |
| 1960-61 | 324,279 | 9,894 | (b)10,166,312.43 | 1,352,120.39 | 31.35 |
| 1961-62 | 339,453 | 15,174 | (c)10,733,137.28 | 566,824.85 | 31.62 |
| 1962-63 | 352,870 | 13,417 | (d)11,292,481.55 | 559,344.27 | 32.00 |

*These figures would indicate a decrease of 5,462 in the number of pupils transported this school year. This is not the case. Beginning with this school year, the new pupil transportation formula law requires that the number of pupils in **Average Daily Attendance** be used instead of the number of transported pupils enrolled. There actually was a normal increase in the number of transported pupils for this school year.

(a) (b) (c) (d) — These figures differ slightly from those shown in the totals of the Annual Financial Reports for these years since some small amounts coded as pupil transportation should have been coded otherwise.

Table 19 shows that there was an average annual increase of between 14,000 and 15,000 in the number of transported pupils, and that the average annual increase in the amount spent for pupil transportation was about $597,000. This table also shows that the average pupil transportation cost per pupil per year was approximately $26.80. It is possible that through more efficient bus routing, the use of larger buses, and better bus maintenance that the cost of transporting students longer distances to school, the increase in the cost of drivers, and the increase in prices of items necessary to maintain and operate the school buses can be equalized in order to keep the increase in the cost per pupil per year as small as possible.

### Specific Personnel Needs

This division cannot fulfill its functions and render the services needed unless some additional personnel is provided. The division will employ one additional field representative to start work in September, 1963. If an assistant director and two more field men could be employed, this would give the division a sufficient staff to provide the districts with the services that they request especially in the areas of school bus routing, school bus driver training, school bus inspections, and the improvement of school bus maintenance practices. Improvement in these areas would tend to reduce pupil transportation costs. This is one of the primary aims of this division. The other being safer and better service for the pupils.

The saving in cost of just one half a cent per pupil per day for the 1962-63 school year would have reduced the amount spent for pupil transportation by some $277,000.

With sufficient budget support, a small increase in personnel in the Division of Pupil Transportation could greatly improve and increase the services that it now provides and could offer the districts more direct help with these problems.

1. **Buying and Bidding**—The preparation of specifications that the districts can use in bidding and buying items for the operation and maintenance of the school buses is a great need and should result in some reduction in pupil transportation costs.

2. **Maintenance Garages, Equipment and Personnel**—Since more districts are now providing or planning to provide facilities for doing their own school bus maintenance, the building, the equipment, and the personnel become increasingly important. Some standard building plans and equipment lists are greatly needed.

3. **Planned Training for School Bus Drivers and School Bus Maintenance Personnel**—Trained personnel is an ever increasing need. Many districts, especially the smaller ones, need both guidance and direct help with this training problem. This will require an additional person in the division specially trained to do this type of work. This will also require a major portion of this person's time in coordinating this training and in the preparation of training courses.

4. **Research on School Bus Specifications**—Needed work in this area would provide more reliable guides in the preparation of Kentucky's Minimum Specifications For School Buses and should result in requirements for Kentucky's school buses that would make them safer, more economical to operate and easier to maintain.

## DIVISION OF STATISTICAL SERVICES

### INTRODUCTION

In August of 1962 the Division of Records and Reports was merged with the Division of Statistical Services. At that time the responsibilities for calculating units and for alloting foundation program funds were transferred to the Division of Finance. Also, the responsibility for approving school district annual calendars was moved to the office of the Head of the Bureau of Instruction. Shortly thereafter the tasks of approving foundation program units for Directors of Pupil Personnel, improving school attendance, and supervising attendance workers in local school districts were transferred to the Division of Statistical Services.

Thusly, the new Division of Statistical Services emerged from this period of reorganization with two programs.

### PROGRAM ONE: SUPERVISION OF DIRECTORS OF PUPIL PERSONNEL AND PROGRAMS OF SCHOOL ATTENDANCE AND PUPIL ACCOUNTING

**Purposes.** (1) To work with local school district officials and especially Directors of Pupil Personnel to improve school attendance.

(2) To evaluate and verify Director of Pupil Personnel units in the foundation program.

(3) To administer the system of pupil accounting and reporting through the local school districts and through non-district schools and to assist these district and non-district school systems to use the data for analyses and for planning.

**Accomplishments.** (1) At the beginning of the 1961-62 school year the revised **Teacher's Register of Attendance for Kentucky Schools** was placed in use throughout the state. This **Register** differed substantially from the one used previously and represented an effort to conform to proposed national codes and to incorporate pupil information needed to calculate the transportation allotments under the foundation program. Among its innovations the new **Register** eliminated separate attendance accounting for boys and girls, called for simplified monthly and annual reports, and provided a monthly cumulative summary of attendance.

(2) In 1962-63 a special effort was made to introduce the use of the **Teacher's Register of Attendance for Kentucky Schools** in non-district schools throughout the state and to obtain end-of-year pupil accounting reports from these schools.

(3) Along with the new **Teacher's Register of Attendance for Kentucky Schools** the Division introduced new principals' annual reports and a new "Superintendent's Annual Statistical Report." These reports provided certain information that had not previously been available. 1961-62 was the first year that a principal's report was collected from each public school, regardless of its size.

(4) Twelve meetings were conducted near the close of the 1962-63 school year to instruct school district personnel in filling out the end-of-year reports.

(5) Helped to arrange for pupil accounting and pupil personnel services courses at two state colleges during the 1963 summer sessions.

(6) Used the data from the pupil accounting audits as the basis for the "adjusted" average daily attendance which in turn was used by the Division of Finance in the final calculation of the foundation program for 1962-63. "Adjusted" average daily attendance refers to the actual attendance with deductions for shortened sessions and for over-age, non-resident, and non-contract pupils.

(7) Conducted audits of pupil accounting records of all local school districts in 1961-62.

(8) With the Division of Finance, organized a new auditing system of pupil accounting records which went into effect in 1962-63. Under this system, supervisors from the Division of Finance visited classrooms during school hours to check the accuracy of records. They also measured distances from schools to certain points to verify the transportation statuses of pupils.

(9) In 1962-63, prepared statewide public school projections of membership at the close of the year, average daily membership, and average daily attendance for an eight-year period. Also, the process of developing pupil projections for each local school district in Kentucky was begun.

(10) With the Division of Buildings and Grounds, collected information on pupils, teachers, and school housing. This information was processed and transmitted to the U. S. Office of Education for use in its annual "Fall Report."

(11) Attended regional and state meetings of Directors of Pupil Personnel and discussed (a) improvement of attendance, (b) pupil accounting problems, and (c) work programs and certification criteria for directors.

(12) Visited Directors of Pupil Personnel individually to work on improvement of attendance and pupil accounting.

(13) Published the following:

"Calculation for Tentative Allotments of the Public School Foundation Program Fund." **Apportionment Circular,** Volume XI, Number 1, August 18, 1961.

"Pupil Accounting," Commonwealth of Kentucky **Educational Bulletin,** Volume XXIX, Number 9, September, 1961.
"Distribution of State Funds to the 209 Local School Districts of Kentucky." **Research Bulletin.** January, 1962.

"Calculation for Final Allotments of the Public School Foundation Program Fund." **Appropriation Circular,** Volume XI, Number 2, May 18, 1962.

(14) The following table depicts the progress from 1956-57, the first year of full financing of the foundation program, to the years of the current biennium in raising the preparation levels of Directors of Pupil Personnel as indicated by foundation program ranks. In 1956-57, 75.5 percent were in Ranks I, II, and III (bachelor's degree or higher). By 1961-62 this percentage had risen to 90.4, and by 1962-63 it had gone up to 91.3. The table also shows a steady decrease in non-degree or emergency-certificated (Ranks IV-VII) personnel.

**TABLE 20**

**Directors of Pupil Personnel—Foundation Program Ranks**

| | 1956-57 | | 1961-62 | | 1962-63 | |
|---|---|---|---|---|---|---|
| | No. | Pct. | No. | Pct. | No. | Pct. |
| I | 7 | 3.2 | 7 | 2.9 | 10 | 4.1 |
| II | 44 | 20.0 | 75 | 31.2 | 78 | 32.4 |
| III | 115 | 52.3 | 135 | 56.3 | 132 | 54.8 |
| IV | 25 | 11.3 | 10 | 4.2 | 9 | 3.7 |
| V | 27 | 12.3 | 12 | 5.0 | 12 | 5.0 |
| VI | 0 | ..... | 0 | ..... | 0 | ..... |
| VII | 2 | .9 | 1 | .4 | 0 | ..... |
| Totals | 220 | 100 | 240 | 100 | 241 | 100 |

(15) The following table shows regular increases in census, average daily attendance, and average daily membership from 1956-57 to the present. The percent of attendance has remained relatively stable during the seven-year period except for 1957-58, a year when there was widespread illness.

## TABLE 21

**Census, Average Daily Attendance, Average Daily Membership, and Per Cent of Attendance—Public Schools of Kentucky 1956-57 to 1962-63, Inclusive**

| Year | Census | A.D.A. | A.D.M. | Percent |
|---|---|---|---|---|
| 1956-57 | 718,158 | 539,276.5 | 580,134.5 | 92.96 |
| 1957-58 | 727,515 | 541,187.3 | 592,896.4 | 91.28 |
| 1958-59 | 738,500 | 562,093.1 | 604,501.0 | 92.99 |
| 1959-60 | 742,245 | 565,884.6 | 607,943.9 | 93.08 |
| 1960-61 | 748,038 | 576,455.0 | 616,104.2 | 93.56 |
| 1961-62 | 755,095 | 585,018.3 | 625,909.7 | 93.46 |
| 1962-63 | 763,171 | 595,749.0 | 638,653.0 | 93.28 |

## PROGRAM TWO. THE OPERATION OF THE DEPARTMENT OF EDUCATION'S MACHINE DATA PROCESSING UNIT

**Purpose.** To improve the collection, processing, analysis, and reporting of educational data supplied by local school districts and by other agencies.

**Accomplishments.** (1) During the year 1962-63, three data processing machines that formerly had been rented from the manufacturer were purchased, and two machines, a card punch and an alphameric collator, were added to the total number previously in use.

(2) In January, 1963, the data processing machines of the Division were moved to a newly renovated room in the basement of the State Office Building.

(3) In 1962-63 an important cooperative arrangement with the Division of Teacher Education and Certification was strengthened. Information on certification and rank changes was sent to the Division of Statistical Services on a special form by the Division of Teacher Education and Certification and was placed on punched cards. From this information eighteen lists of people in various certification fields were prepared and distributed to various divisions of the Bureau of Instruction and the Bureau of Vocational Education. Staff members from these divisions used the lists in verifying eligibility of local district personnel for foundation program units. This is the first time that these lists were produced.

(4) Collected attendance data for the first two months of school of 1961-62 and 1962-63 for the foundation program "growth factor," computed the percent of growth over the same periods for the previous years, and sent this information to the Division of Finance for use in foundation program calculations.

(5) For use in the foundation program calculations of 1961-62 and 1962-63, verified the ranks of all personnel. This necessitated a comparison of ranks as reported by the local school districts on their salary schedules and the ranks assigned by the Division of Teacher Education and Certification.

(6) Machine processing was used to list and tabulate National Defense Education Act payments to local school districts in both 1961-62 and 1962-63.

(7) In 1961-62 and 1962-63, data cards were punched and tables prepared which showed records of rehabilitated cases for the Bureau of Rehabilitation Services.

(8) During the biennium, continued to work with the Division of School Lunch to improve the numbering and identifying of schools that participated in the school lunch program.

(9) In 1962-63 adopted teacher identification numbers used by the Teachers' Retirement System of Kentucky. These "retirement numbers" replaced the "teacher numbers" that formerly had been used in the Division of Statistical Services. This change marked a major advance in identification and it relieved local school district officials of the task of using two numbers for each teacher.

(10) In 1962-63, in cooperation with the Division of Departmental Finance and Services, began to develop a machine-processed departmental personnel roster. This is the forerunner of a comprehensive personnel accounting system.

(11) In each year of the biennium, pre-printed the foundation program basic unit application form and for the second consecutive year (1961-62) computed the basic unit allotment for each district. This computation was parallel to the official calculation done by the Division of Finance.

(12) Participated, along with several other divisions, in the statewide dropout study. Before 1962-63 ended, prepared data cards from more than 15,000 report forms.

(13) Placed the handicapped children's census on data cards for the first time (1962-63).

(14) In 1961-62 began a relationship with the University of Kentucky Computing Center whereby data from the Division of Statistical Services were processed there on high-speed computers.

(15) In 1961-62 and 1962-63 prepared property inventory listings for the Department of Education in conjunction with the Division of Departmental Finance and Services.

(16) Planned, with the Division of Buildings and Grounds, a system of property accounting for local school districts which can be introduced and maintained through the use of machines (1961-62).

(17) Pre-printed the following documents which were distributed to local school districts as a part of the data-collection process: school directory list of (61-62, 62-63); basic unit application (62-63, 63-64); salary schedule (61-62, 62-63); and "growth factor" (61-62, 62-63).

(18) Prepared tables for the previous and the current "Reports of Superintendent of Public Instruction."

(19) Prepared miscellaneous tables on the school census, tax data, school expenditures, school facilities, the number of schools, the number of teachers, and the number of pupils enrolled.

(20) Published the following:

**Teacher's Register of Attendance for Kentucky Schools,** 1962-63.

**Teacher's Register of Attendance for Kentucky Schools,** 1963-64.

"Kentucky School Directory, 1961-62," Commonwealth of Kentucky **Educational Bulletin,** Vol. XIX, No. 10, October, 1961.

"Kentucky School Directory, 1962-63," Commonwealth of Kentucky **Educational Bulletin,** Vol. XXX, No. 10, December, 1962.
"Public School Salaries, All Certified Personnel, 1960-61."
"Uniform School Financial Accounting," Commonwealth of Kentucky **Educational Bulletin,** Vol. XXX, February, 1962, No. 2.

## DIVISION OF SURPLUS PROPERTY

I. The Division of Surplus Property is under the general supervision of the Bureau of Administration and Finance. The Division of Finance within the Bureau provides accounting services and budgetary control for the Division.

### A. DIVISION OF SURPLUS PROPERTY

1. Personal Property Section

a. The Division receives allocations of surplus property from various Federal agencies and departments for distribution to eligible State health and educational institutions and civil defense organizations as a grant-in-aid to the respective programs. The Division is responsible for acquiring, warehousing, and making equitable distribution of property assigned to Kentucky under laws and regulations prescribed by the Federal Government and the Commonwealth of Kentucky. The Division is also required to make annual inspection of all items having a value of $2,500 and over to insure compliance with Federal regulations.

Personal property embraces such items as hand tools, machine tools, furniture, motor vehicles, communication and electronic equipment, construction and maintenance equipment and supplies, hardware, office machines and supplies, medical equipment and supplies, textiles and many other categories of movable property.

b. The Division has accomplished part of its objective set forth in the 1959-60 projection in the acquisition of land for a warehouse site. It is hoped that within the next biennium the Division will complete this objective with the construction of adequate warehouse facilities.

During the biennium emphasis has been placed on broadening the utilization of surplus property by classroom teachers. In the summer of 1961, the Division equipped a surplus mobile van with a display of surplus items that could be used as instructional materials. This van was staffed with a competent Utilization Supervisor who demonstrated use and explained the method of getting the usable items to the various school districts and classrooms. The van was taken to thirteen senior colleges in the State and teachers enrolled in summer classes were invited to go through the display. 1,810 teachers visited the unit and many superintendents are now requesting items for use in their instructional programs.

In May, 1963 a science workshop and related exhibit of surplus property converted and adapted for use as classroom instructional materials was held at Transylvania College. Interest in the utilization of this type property has increased throughout the State as a result of this workshop.

The amount of property transferred during the biennium to all institutions and the handling charges assessed are as follows:

| | |
|---|---|
| Acquisition Cost of Property Transferred | $6,833,117.50 |
| Handling Charges Assessed | 450,516.47 |
| Percentage of transfer charges to acq. value | .06593 |

2. Real Property Section

a. This section of the Program is increasing in importance and responsibilities. The Division assists the U.S. Department of Health, Education and Welfare in the survey, application and assignment of real estate and related personal property that has become surplus within the State. Utilization inspections are required annually of all real property transfers during the compliance period. This period is five (5) years on off-site transfers and twenty (20) years for on-site transfers.

Transfers of real property valued at $3,314,322 made during the biennium included the following:

Nichols Hospital, Louisville—portion to Kentuckiana Children's Center, Louisville

Nichols Hospital, Louisville—portion to Jefferson County Board of Education, Louisville

Veterans Admin. Hospital, Outwood—Kentucky Department of Mental Health

Lock and Dam No. 30—Greenup County Board of Education

U.S. Post Office Building, Henderson—Henderson County Board of Education

Hopkins County Gap Filler Annex—Hopkins County Board of Education

Lyon County Junior High School Building—Kentucky Department of Corrections

First Baptist Church Building, Eddyville—Kentucky Department of Corrections

Building, Fort Knox—St. Mary of the Woods School, McQuady

**Program Projection and Recommendations**

The need for an expanded program for several biennia is even greater than it has been in the past. With a larger number of people to be trained, cared for by institutions and hospitals, and for civil defense readiness, together with an even greater demand for tax monies and private funds, it will be imperative that more be done in the field of surplus property. The first and most important step to be taken is the construction of a large warehouse with outside storage, maintenance shops and bulk storage sheds.

Such a warehouse would facilitate the following services which should be initiated:

1. Fabricate portable buildings for classrooms made from surplus buildings to be held in storage for emergency purposes.
2. Expand reconditioning services of machines, furniture and equipment.
3. Expand transportation services to institutions that are far from warehouse locations and too small to operate their own transportation equipment.
4. Expand the utilization of personal property by giving demonstrations and ideas of other uses of property aside from what it was originally designed.
5. Utilize trainees from vocational schools, the handicapped, and labor recruited from the National Manpower Program to perform these services.

Additional functions proposed under the expanded program are: construction services, establishment of communication and promotion of program with manufacturers and suppliers, promote a general awareness of the benefits of the Surplus Property Program.

# Chapter 4

# Bureau of Instruction

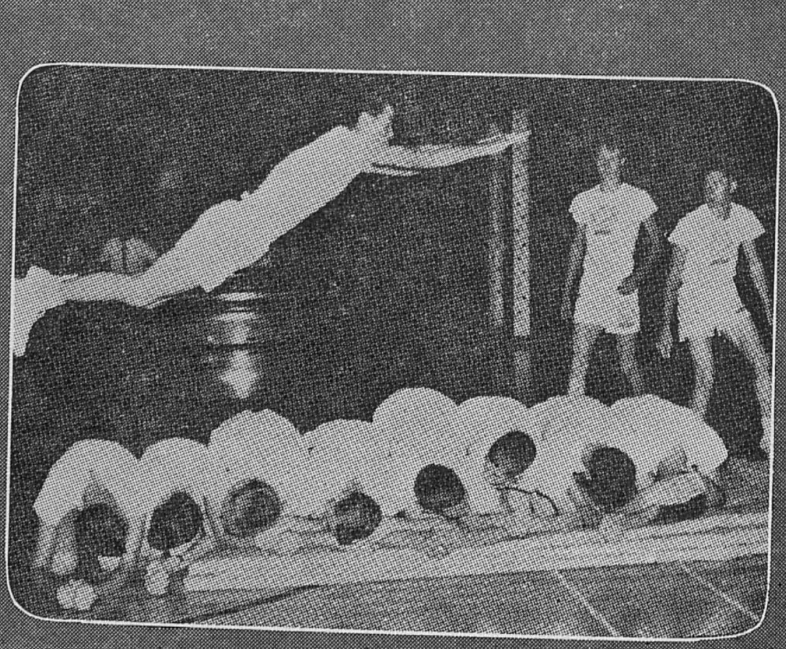
Don C. Bale, Bureau Head

**Divisions:**

- **Civil Defense Adult Education**
- **Instructional Services**
- **School Lunch Program**
- **Special Education**
- **Teacher Education and Certification**
- **Textbooks and Instructional Materials**







## BUREAU OF INSTRUCTION

The major functions of the Bureau of Instruction relate to instructional services in the schools of Kentucky. Our leadership role in providing these services is exemplified through our work with local school officials in planning, supervising, and evaluating an expanded instructional program in 204 school districts.

It is the responsibility of the Head of the Bureau of Instruction to advise with the Assistant Superintendent and other Bureau Head in the formation of policies designed to facilitate the operations of the Bureau in bringing about improved instruction throughout the Commonwealth. It is also the responsibility of the Bureau, through its several divisions, to keep informed on new approaches to curriculum development, to study and evaluate entire school programs in keeping with pupil needs, to participate in conferences, seminars, to lecture on different phases of the school instructional program, and to coordinate all activities assigned to the Divisions of: Civil Defense, Instructional Services, School Lunch, Special Education, Teacher Education and Certification, and Textbooks and Instructional Materials.

## CIVIL DEFENSE ADULT EDUCATION

The Civil Defense Adult Education Program provides a course of instruction for personal and family protection in case of disaster. It alerts and informs the class participants about hazards inherent in living in our nuclear age. Through this program, a twelve-hour course entitled "Personal Preparedness in the Nuclear Age" is made available to out-of-school youth and adults in communities throughout the state as a result of local, State and national leadership and cooperation.

The Civil Defense Adult Education Program was incorporated into the Kentucky Department of Education effective July 1, 1959. The Civil Defense Adult Education Coordinator works through local school officials to recruit well-qualified educators to teach the local course, inform the community about the program, and set up classes. The local educators are trained by the State Coordinator and his staff in workshops or institutions, and are then certified to teach the course in their communities. The teachers are reimbursed by Federal funds for instructing the twelve-hour course.

One hundred and three counties have participated in the program during the biennium. These counties have had 1,595 teachers trained, and there has been a total of 52,695 adults take the course in their communities.

The break-down by fiscal year is given in the following table:

**TABLE 22**
**Summary Civil Defense Training Program**

| | 1959-60 | 1960-61 | 1961-62 | 1962-63 | Total |
|---|---|---|---|---|---|
| Teachers trained | 311 | 409 | 621 | 254 | 1,595 |
| Classes completed | 315 | 470 | 543 | 460 | 1,788 |
| Adults trained | 5,395 | 12,490 | 20,997 | 13,813 | 52,695 |

## DIVISION OF INSTRUCTIONAL SERVICES

The Division of Instructional Services is under the assignment of the State Department of Education (State Board of Education and Superintendent of Public Instruction—see KRS 156.010) to plan the organization of educational services and supervise the program of Public Instruction in the schools of the Commonwealth of Kentucky. Its purpose is to promote the improvement and upgrade the quality of instruction in genreal education from Kindergarten through grade twelve in the elementary and secondary schools.

The Division was established by order of the State Board of Education, March 27, 1956 on recommendation of the Superintendent of Public Instruction approved by the Governor. It is an outgrowth of supervisory services beginning in 1910 when two educational supervisors, one for the rural elementary schools and one for the high schools were appointed. The reason for its establishment grew out of a great need for better schools, more effective programs of education for the training of children and youth and the need of co-ordinating the services of the schools throughout the state toward certain defined common goals and objectives.

The personnel of the division conforms to two classifications: (1) those responsible for general supervision, and (2) those assigned to supervision in special areas. Presently there are fifteen staff members as follows: one Director, with state-wide responsibility; one Assistant Director, with state-wide responsibility, six General Supervisors assigned to Areas, two Science Specialists assigned to Areas, one Music Specialist, one Art Specialist, one Library Specialist, one Health and Physical Education Specialist, and one Kindergarten Specialist. All Special Supervisors except the Science Supervisors are assigned state-wide.

**General Supervision:**

The most effective technique used by the staff to improve the program in the elementary and secondary schools was the process of evaluation by means of accerditation. Schools throughout the state are being continuously studied and evaluated in accordance with regulations adopted by the State Board of Education. The regulations whose purpose is to set standards defines schools with high quality programs as "Standard" schools. For accreditation purpose a Standard elementary school is one with a minimum of eight teachers, one per grade for an eight-grade school. A "Standard" secondary school program is one which provides a minimum offering in nine of the twelve subject matter fields. There are other relevant requirements to be met in both the elementary and secondary schools some of which are summarized as follows.

1. An approved educational program must be provided including the areas of: (1) Language Arts—(reading, writing, spelling, oral and written English and Literature); (2) Social Studies; (3) Mathematics; (4) Natural Science; (5) Health, Safety and Physical Education; (6) Fine Arts—(Music and Art); (7) Large group activities (assemblies, dramatics, etc.) for the elementary grades. In addition to these: Foreign Languages, Home Economics, Vocational Agriculture, Industrial Arts, Business Education and Trades must be included in the curriculum for the secondary school grades.

2. Supplementary to the program of sutdies, the school to receive accredited status must provide certain other essential services including, (1) Library Services, (2) Guidance and Pupil Personnel Services and (3) Health Services. Requirements to be met in these areas are described in the regulations.
3. The organization of the educational program and the essential services for effective instruction within the school are required. The scheduling of classes and services, pupil-teacher ratio, provisions for the handicapped children as well as children of advanced status are important factors in evaluating the effectiveness and outcome of the educational program.
4. Another requirement relates to the characteristic of the professional personnel—the principal, regular and special teachers and their recruitment, qualification and assignment to an area of duties. A school is no better than the degree of excellence of the staff.
5. The school is required to have an adequate building wherein to house its program and services. It must be provided with sufficient equipment, and supplementary materials to meet the classification of a standard school.

Schools that do not meet the regulations for a Standard School are classified as "Approved" and "Provisional" for the elementary schools, and as "Emergency", and "Provisional" for the high schools. As an incentive to improvement an "Extended" rating may be applied to elementary programs and "Comprehensive" ratings may be applied to the secondary programs. Both of these classifications are indicative of superior schools.

Since it is impracticable for small school centers to provide a program of education and services required for the standard schools at reasonable per-pupil cost, it was necessary for the staff to engage in a supplementary service or technique in order to promote the organization of larger and more effective school centers. In performing this service much time was devoted to the study of the total educational program and school organization on the district level, conducting surveys and making recommendations for long-range plans of improvements.

There is a great deal of supporting evidence that much improvement has been accomplished during this biennium toward meeting the objectives and standards set by the State Board of Education. There still remains much to be done, and in outlining the present conditions it is significant to note the needs remaining to be accomplished as well as those already achieved.

**Elementary Education:**

The biennium closed with 2,641 elementary schools of all types and sizes, private and public. Of this number 947 were schools of eight or more teachers, accredited by the State Board of Education. The others were schools of one to seven teachers approved annually until such time as they can be consolidated into larger school centers. The number of accredited schools increased during the two-year period by 57 schools from 890 in 1960-61 to 947 in 1962-63. The enrollment in the accredited schools also increased by more than 24,000 pupils to 414,730. There were 15,138 teachers in the accredited elementary schools or an increase 1,217 for the biennium.

Likewise, the growth in the larger elementary schools made conditions favorable for creating more complete organizations where it is practicable to provide an adequate program of education at reasonable per-pupil cost. The table below shows the change in the number and size of the accredited elementary schools for the two-year period from 1960-61 to 1962-63.

**TABLE 23**

**Size of Accredited Elementary Schools for the Biennium 1960-61 and 1962-63 Classified According to Size of Staff**

| Size Number of Teachers | Number | | Change | |
|---|---|---|---|---|
| | 1960-61 | 1962-63 | Increase | Decrease |
| 8-12 | 387 | 381 | .... | 6 |
| 13-16 | 208 | 207 | 99 | .... |
| 17-20 | 126 | 147 | 21 | .... |
| 21-24 | 69 | 92 | 23 | .... |
| 25 and up | 100 | 120 | 20 | .... |
| Total | 890 | 947 | 163 | 6 |

The number of elementary schools reaching the "Standard" classification increased significantly while the "Provisional" schools decreased. It will be seen from the following table that there was a decrease of 76 in the number of schools classified as "Provisional" schools from 491 in 1960-61 to 415 in 1962-63. At the same time the number of schools reaching the standard classification was increased by 128 schools from 231 in 1960-61 to 359 in 1962-63.

**TABLE 24**

**Classification and Number of Elementary Schools Biennium 1961-63**

| Accreditation Class | Number of Schools | | Number | |
|---|---|---|---|---|
| | 1960-61 | 1962-63 | Increase | Decrease |
| Approved | 168 | 173 | 5 | .... |
| Provisional | 491 | 415 | .... | 76 |
| Standard | 231 | 359 | 128 | .... |
| All Schools | 890 | 947 | 133 | 76 |

The county school districts added the greatest number of schools to the accredited list which indicates that consolidations are taking place in the county school districts at a more rapid rate. There were 17 additional private schools accredited during the biennium. The independent school districts held an even number of 236 schools at the beginning and at the end of the biennium. The table below shows the number of elementary schools accredited by the State Board of Education according to the type of control for the biennium ending June, 1963.

**TABLE 25**

**Change in the Number of Elementary Schools According to Type of Control Biennium 1960-61 to 1962-63**

| Type of Control | Number of Schools | | Change | |
|---|---|---|---|---|
| | 1960-61 | 1962-63 | Increase | Decrease |
| County Distrcits | 558 | 593 | 35 | .... |
| Independent Districts | 236 | 236 | .... | .... |
| State, Federal, Regional | 9 | 14 | 5 | .... |
| Private | 87 | 104 | 17 | .... |
| Totals | 890 | 947 | 57 | .... |

The decrease in the number of small elementary schools of seven teachers and under during this two-year period was significant. This favorable change has come about as a result of the consolidation of the small school into large and stronger school centers. To assist in this improvement the staff engaged in conducting surveys in thirty-two school districts whereby a thorough study was made by a survey team and recommendations were made for the long-range program.

As can be seen by an examination of the table below there was a decline of 389 small elementary schools during the biennium from 1,908 in 1960-61 to 1,531 in 1962-63. One-teacher schools were reduced in number by 242 schools from 1,095 in 1960-61 to 853 in 1962-63. Private schools were not included in the figures in this table.

**TABLE 26**
**Change In the Number of Public Elementary Schools With Seven Teachers and Below Biennium 1960-61 to 1962-63**

| | Number of Schools | | Change | |
|---|---|---|---|---|
| Size of School | 1960-61 | 1962-63 | Increase | Decrease |
| 1-teacher | 1095 | 853 | .... | 242 |
| 2-teacher | 368 | 285 | .... | 83 |
| 3-teacher | 143 | 113 | .... | 30 |
| 4-teacher | 116 | 102 | .... | 14 |
| 5-teacher | 64 | 53 | .... | 11 |
| 6-teacher | 85 | 76 | .... | 9 |
| 7-teacher | 37 | 49 | 12 | .... |
| Totals | 1908 | 1531 | 12 | 389 |

**Secondary Education:**

The growth and development of high school education can best be shown by a series of tables giving certain statistical and other information. It is the purpose of the following tables to present the changing trends and to provide a basis for making recommendations.

The biennium closed with an enrollment in high school grades 7-12 of 233,462 students which is shown in Table 26 below. This compares with 203,376 at the close of the previous biennium, June 30, 1961. The increase of 30,086 students for the two-year period is more than double the increase for the previous biennium. The enrollment increase for grades 9-12 is nearly four times greater than the increase in 1961. This represents the fact that the high school program is attracting more students than in former years.

**TABLE 27**
**High School Enrollments By Grades**
**Biennium 1961-63**

| GRADES | 1960-61 | 1962-63 | Increase or Decrease |
|---|---|---|---|
| 7 | 20,656 | 22,309 | 1,653 |
| 8 | 23,726 | 22,912 | –814 |
| 7-8 | 44,382 | 45,221 | 839 |
| 9 | 55,195 | 60,467 | 5,272 |
| 10 | 39,000 | 54,691 | 15,691 |
| 11 | 32,944 | 42,767 | 9,823 |
| 12 | 31,855 | 29,541 | –2,314 |
| 9-12 | 158,994 | 187,466 | 28,472 |
| Ungraded | ..... | 775 | ..... |
| 7-12 | 203,376 | 233,462 | 30,086 |

In Table 28 below is given the number of pupils of high school age in the census, the corresponding grade, and the percent of pupils enrolled in high school based on the census. From the figures in this table, it is evident that the proportion of pupils of high school age enrolled in school is increasing by comparing the 69.76% enrolled in 1960-61 with the 75.27% enrolled in 1962-63. In the biennium this is an increase of 5.51%. Even with this increase, our high school program is failing to reach 24.73% of Kentucky youths of high school age.

**TABLE 28**

**Census Pupils of High School Age 12-17, Enrollment in Grades of Corresponding Age and Per Cent of Enrollment**

| Age | Pupils in Each Age Group 1960-61 | 1962-63 | Corresponding Grade | Per Cent of Census Pupils Enrolled 1958-59 | 1960-61 |
|---|---|---|---|---|---|
| 12 | 65,934 | 65,520 | 7 | ..... | ..... |
| 13 | 66,478 | 64,539 | 8 | ..... | ..... |
| 14 | 68,526 | 64,850 | 9 | 80.54 | 93.24% |
| 15 | 52,603 | 64,930 | 10 | 74.14 | 84.23% |
| 16 | 52,537 | 66,661 | 11 | 62.70 | 64.16% |
| 17 | 50,635 | 49,952 | 12 | 62.91 | 59.14% |
| 12-17 | 336,713 | 376,452 | 7–12 | ..... | ..... |
| 14-17 | 224,301 | 246,393 | 9–12 | 69.76 | 75.27% |

The current enrollment of 233,462 high school youth is served in 506 separate high schools of all sizes and classifications. This is eight fewer schools than existed in the previous biennium, the decrease being from 514 in 1960-61 to 506 in 1962-63. By far the greatest number of high schools are found in the four-year classification, which is nearly twice the number in the six-year classification, serving grades 7-12, the next largest group. This represents a trend toward larger high schools in Kentucky.

**TABLE 29**

**Type of High School Organization and the Number of Each 1960-61 and 1962-63**

| Type of Organization | School Year 1960-61 | 1962-63 | Percent of Each H. S. Type 1960-61 | 1962-63 |
|---|---|---|---|---|
| Grades 7-12 | 141 | 145 | 27.43 | 28.65 |
| Grades 9-12 | 292 | 281 | 56.80 | 55.53 |
| Grades 8-12 | 16 | 10 | 3.12 | 2.00 |
| Grades 10-12 | 13 | 16 | 2.53 | 3.16 |
| Grades 11 | 3 | 4 | 0.58 | .79 |
| Grades 10 | 4 | 6 | 0.78 | 1.18 |
| Grades 9 | 44 | 44 | 0.56 | 8.69 |
| Beg. Gr. 9 | 1 | 0 | 0.20 | ..... |
| TOTALS | 514 | 506 | 100.00 | 100.00 |

Table 30 shows the number of complete high schools and the change in number for a twelve-year period from 1950-51 to 1962-63. In this period of time, there has been a reduction in the number of complete high schools of more than 100.

## TABLE 30
### Complete High Schools Offering Programs Through the Twelfth Grade Distributed As to Size 1950-51—1961-62

| Year | 0-99 | 100-199 | 200-299 | 300-499 | 500-999 | above 1,000 | Total |
|---|---|---|---|---|---|---|---|
| 1950-51 | 120 | 224 | 112 | 74 | 29 | 10 | 569 |
| 1951-52 | 111 | 205 | 131 | 71 | 32 | 11 | 561 |
| 1952-53 | 103 | 194 | 128 | 76 | 37 | 13 | 551 |
| 1953-54 | 87 | 189 | 123 | 85 | 44 | 11 | 539 |
| 1954-55 | 76 | 173 | 124 | 93 | 47 | 13 | 526 |
| 1955-56 | 69 | 160 | 122 | 101 | 52 | 13 | 517 |
| 1956-57 | 60 | 152 | 115 | 97 | 56 | 14 | 494 |
| 1957-58 | 53 | 146 | 100 | 114 | 59 | 16 | 488 |
| 1958-59 | 47 | 129 | 103 | 122 | 61 | 17 | 479 |
| 1959-60 | 48 | 120 | 93 | 124 | 66 | 19 | 470 |
| 1960-61 | 45 | 107 | 95 | 114 | 81 | 20 | 462 |
| 1961-62 | 44 | 96 | 88 | 116 | 90 | 27 | 461 |
| 1962-63 | 38 | 83 | 79 | 119 | 94 | 39 | 452 |

Table 31 which is presented below shows that the number of high schools under 500 students are decreasing. There are 47 fewer high schools in these groups than two years ago. High Schools enrolling more than 500 students increased during the same period, the number being 37 more than in the previous biennium.

## TABLE 31
### Complete High School Organization Grouped According to Size

| Size in Enrollment | School Year 1960-61 | 1962-63 | Change Increase | Decrease |
|---|---|---|---|---|
| Below 100 | 45 | 38 | .... | 7 |
| 100-199 | 107 | 83 | .... | 24 |
| 200-299 | 95 | 79 | .... | 16 |
| 300-499 | 114 | 119 | 5 | .... |
| 500-999 | 81 | 94 | 13 | .... |
| Above 1,000 | 20 | 39 | 19 | .... |
| TOTAL | 462 | 452 | 37 | 47 |

The Superintendent of Public Instruction shall annually prepare or cause to be prepared, and submit for approval and publication by the State Board of Education, a list of all public and private high schools or other secondary schools in the state, showing the classification of each. The distribution of the various ratings for 1962-63 and a comparison with the ratings for 1961-62 are shown in the following table:

## TABLE 32
### Distribution of Kentucky High Schools By Accreditation Ratings 1962-63

| Rating | 1961-62 | 1962-63 | Increase | Decrease |
|---|---|---|---|---|
| Comprehensive | 36 | 48 | 12 | .... |
| Selective | 3 | 3 | 0 | .... |
| Standard | 183 | 205 | 22 | .... |
| Provisional | 202 | 170 | .... | 32 |
| Incomplete | 8 | 11 | 3 | .... |
| Emergency | 57 | 45 | .... | 12 |
| Temporary | 25 | 24 | .... | 1 |
| TOTALS | 514 | 506 | 37 | 45 |

## Supervision in Special Areas

Special supervisors work as members of the educational team with a major responsibility for leadership, consultative, and supervisory services in the special areas.

A major area of work of the Division of Instructional Services is the approval of ASIS units. ASIS units are approved in regard to qualifications, programs, facilities, and time spent in position. Each person in each ASIS position is required to submit an annual report. The general and special supervisors visit as many of these programs as possible each year. Table No. 33 indicates the number of approved units in each position for the past biennium.

**TABLE 33**

**Summary of ASIS Units Approved**

| | Superintendent | Assistant Superintendent | Finance Officer | School Lunch Director | Attendance Worker | Principal | Assistant Principal | Physical Education |
|---|---|---|---|---|---|---|---|---|
| 61-62 | 209.0 | 54.5 | 42.0 | 41.7 | 49.6 | 976.3 | 103.0 | 422.9 |
| 62-63 | 205.8 | 59.0 | 45.2 | 39.5 | 55.5 | 1003.4 | 129.1 | 445.2 |

| | Music Education | Art Education | Industrial Art | Librarian | Driver Education | Materials Specialist | Guidance Counselor | Psychologist |
|---|---|---|---|---|---|---|---|---|
| 61-62 | 587.2 | 170.3 | 248.0 | 512.3 | 28.3 | .... | 182.6 | 4.5 |
| 62-63 | 611.5 | 189.6 | 267.0 | 539.7 | 26.0 | 5.8 | 204.5 | 5.0 |

## Health-Safety-Physical Education

Expanding the program to reach more students and continued empasis on improving the instructional program have been two major factors guiding the supervision of programs in health, safety, and physical education during this biennium. Some of the main projects and problems under each subject are as follows:

HEALTH—A joint bulletin of the State Departments of Education and Health "Health Policies and Procedures for Kentucky Schools" has been sent to all schools and local health departments. A Dental Health Guide was distributed to all schools. Ten area school health conferences were held during the spring of 1962. A School Health Workshop sponsored by the State Departments of Education and Health on "Developing a Guide for Health Instruction" was held in June, 1963.

SAFETY AND DRIVER EDUCATION—The Safety and Driver Education Program has continued in much the same pattern as previous years. Present accident rates indicate that the problem of safety education needs further attention. There is growing support for expanding the Driver Education Program.

**TABLE 34**

**Driver Education Program—Public Schools**

| | No. of Schools | % of Schools | No. of Students Enrolled | % of Eligible Students Enrolled | Total No. of ASIS Units Allotted |
|---|---|---|---|---|---|
| 1961-62 | 66 | 17 | 3224 | 8 | 28.3 |
| 1962-63 | 80 | 20 | 3701 | 9 | 26.0 |

PHYSICAL EDUCATION—Emphasis on physical fitness has stimulated improved and expanded physical education programs. The LaRue County Physical Fitness Pilot Programs for the President's Council on Physical Fitness has been an excellent example of what can be done to improve programs for boys and girls.

The "Blue Book" of the President's Council has been widely accepted throughout the state. Many schools are using physical fitness tests to identify underdeveloped students. The film "Physical Fitness—A Report to the Nation," has been shown to various school and civic groups.

The number of qualified women instructors for the girls program increases each year. An increasing number of physical education specialists are being used in the elementary schools.

The main problem in the area of physical education is that most schools are not able to provide physical education classes for students above grade 9. This is due, in part, to a lack of sufficient facilities.

### Music Education

The music program continues to grow both in terms of numbers and breadth. Yet there are certain restrictions which tend to limit growth.

There has been a slight increase in the number of teachers employed although the number would be greater if teachers were available. Many requests for teachers made to the colleges, teachers agencies and State Department simply cannot be met.

With very few exceptions teachers are well prepared and fully qualified and certified. A sampling of schedules indicate that less than three per cent of the music teachers teach any courses other than music.

A few teachers continue to accept employment in other states although this number has decreased as salaries, particularly in special areas, have been increased. A great number of the music teachers employed in Kentucky receive substantial amounts for extra services which makes salaries in some cases comparable to what is received in neighboring states. However, there is a great need for an increase in base pay for all music teachers.

There has been improvement in the Elementary program, but shortage of teachers and materials to restrict this very important and basic part of the music program. Workshops have been of help to the class-

room teacher but many teachers need assistance and understanding to better contribute to her music program and use music in helping with the presentation of material in other areas.

There has been a substantial increase in offerings in General Music, Music History, Music Appreciation and the music program is reaching a much larger number of students, particularly those who are not participating in performing groups.

The State Department and State Music Educators have been very much concerned that the General Music class contribute to the greatest extent possible. Content and procedure in this area has not been nearly so well established as in the performing groups, which makes additional assistance desirable.

A number of seminars and workshops have been held with the intent of developing a syllabus which will help the less experienced teacher. The State Colleges have taken the initiative in this respect since there has been less in the teacher preparation program which will help in the area than in the performing areas. It is hoped that a syllabus may be published by the State Department to assist both the teacher and administrator in developing the best possible offering for each district.

The string program continues to expand, but much is to be desired. Additional consolidations should make it possible to include strings in the comprehensive music program. The enlistment of the band directors in this program is considered a continuing project.

With the music program almost completely covering the states, efforts are expected to be made toward the improvement of instruction and the broadening of existing programs.

**Art Education**

The program of art education is designed to provide experiences which will foster the development of creative, confident, informed and happy individuals; individuals who will be well-adjusted, appreciative of past, present, and future efforts of all mankind, and capable of greater understanding of himself and his world.

The art program in Kentucky is in keeping with the growing national interest in this very vital area of creative learning; in 1959-60, there were 166 special art teachers in the public schools, and 18 in the private schools. In 1962-63, there were 258 special art teachers in the public schools, and 30 in the private schools. This increase is indicative of real progress.

The allotment of ASIS Units for Art Education reflects this growth:

| | |
|---|---|
| 1959-60 | 97.2 |
| 1960-61 | 132.2 |
| 1961-62 | 170.3 |
| 1962-63 | 189.6 |

In 1962-63, 184 high schools offered art classes:

| | |
|---|---|
| General Art I | 277 |
| General Art II | 75 |
| Special Art I | 26 |
| Special Art II | 11 |

An increasing number of elementary schools had art supervision or consultants planning and aiding the classroom teachers in integrating creative learning experiences in the daily learning program. This interest is reflected in those elementary schools which could not have the services of an art specialist by initiating in-service programs for the classroom teachers.

A committee of art educators interested, and who are participating, in the junior high art program, are studying and formulating suggestions for the direction of art education as continuous learning experiences for all junior high students.

### Library Services

The tables given below indicate the status of the library program for the biennium. They also provide some indication of the growth of the library program. Although the number of qualified librarians increases each year, the number of schools without a qualified librarian remains high.

**TABLE 35**

**Status—Library Program**

| | 1960–61 | 1961–62 | 1962–63 |
|---|---|---|---|
| No. of High Schools | 514 | 507 | 506 |
| Persons with no hours of library science who are assigned to the library | 42 | 13 | 28 |
| Librarians with 1-17 hours of library science | 68 | 64 | 73 |
| Librarians with 18 hours of Library science | 503 | 555 | 582 |
| No. of Elementary Librarians | 136 | 170 | 214 |
| No. of full-time Librarians | 464 | 486 | 507 |
| Total No. of Librarians | 554* | 611* | 627* |
| No. of ASIS Units | 457.8 | 512.3 | 539.7 |

*Person with no hours in library science were not included in this figure. This table gives data for both public and private schools.

**TABLE 36**

**Average Library Appropriations Per Student in Accredited Schools**

| | 1961-62 | | 1962-63 | |
|---|---|---|---|---|
| | Elem. | H. S. | Elem. | H. S. |
| County District | $1.15 | $1.75 | $1.30 | $1.70 |
| Independent District | 1.21 | 2.03 | 1.37 | 2.02 |
| State, Federal or Regional | 2.92 | 2.87 | 4.39 | 3.74 |
| Private | 1.35 | 2.15 | 1.71 | 2.43 |
| All Schools | 1.22 | 1.84 | 1.29 | 1.93 |

A check with the annual financial report shows that for the 1961-62 school year the public county and independent school districts actually spent $1.70 per high school student. The average expenditure in public county and independent school districts for elementary students included those in schools of eight or more teachers and in schools of less than eight teachers was .92 per student.

While the library program is improving, there is a need for more and better trained librarians. There is also a need for more total faculty and administrator understanding of the place of the library in the total educational program.

## KINDERGARTEN—NURSERY EDUCATION

The concept of a continuous educational program designed to provide for the total development of young children is accepted today by educators and parents. However, the public school program is lagging in providing educational opportunity for these children who are under six years of age. As a result private facilities, sponsored by individuals, community civic groups and churches are endeavoring to offer this service to their respective communities.

Private facilities for children under six have been regulated by the State Department of Education since the law was enacted in 1956, which authorized the Superintendent of Public Instruction to issue Permits according to Regulations adopted by the State Board of Education. In 1962, legislation was enacted which placed the responsibility for licensing Day Care Centers with the State Department of Child Welfare.

A supervisor in the Division of Instructional Services had given part time supervision to this program until November 1, 1962. At this time the supervisor was given full responsibility for the supervision of Kindergarten-Nursery Education.

With full time responsibility limited to services for kindergarten and nursery education more assistance can be given in developing program materals and working with teachers in providing in-service training opportunities.

The Kentucky Association on Children Under Six held annual conferences at the Kenlake Hotel in 1961, and at the Barkley House (Erlanger) in 1962. In 1962, the teachers in private kindergartens and nursery schools organized the Western Association on Children Under Six increasing the area organizations within the State to four. An organization representative of the southeastern area of the state is anticipated in the fall of 1963. The other area organizations are Louisville, Bluegrass and Northern Associations on Children Under Six. The purpose of these groups is to improve programs through in-service training. Outstanding educators are invited to participate. Workshops are conducted in the various program activities, such as: music, language development, art, science, parent education, role of the teacher, cooperation with public schools and demonstrations in working with children.

The following information has been compiled representing the status of Kindergarten-Nursery Education in Kentucky.

### PRIVATE NURSERY—KINDERGARTEN CENTERS 1962-63

The following data was compiled from applications completed by the Director of the Center in applying for a Permit to operate.

### Number of Permits Issued

182 Permits (107 Regular—75 Provisional) were issued during the 1962-63 school year. 125 Permits were issued to Kindergartens and 5 Permits to Nursery Schools. 25 Permits were issued to centers that include Kindergarten and Nursery.

### Number of Children

5732 children were enrolled (633 Nursery—5099 Kindergarten)

### Number of Teachers and Qualifications

A total of 359 teachers were engaged in teaching with the following qualifications:

| | | |
|---|---|---|
| MA | | 8 |
| AB or MS | | 100 |
| Less than a degree | | 251 |
| 2 years college or more | 116 | |
| Less than 2 years | 87 | |
| High School graduation | 47 | |

### Sponsorship

69—Privately operated
91—Church sponsored
22—Operated by civic groups

### Length of Day

133 Centers operate 3 hours per day
37 Centers operate less than 3 hours per day
12 Centers operate more than 3 hours per day

### Tuition

66% of the Kindergarten charge a monthly tuition of $15.00 through $20.00 inclusive
26% charge $10.00 through $14.00
4% charge less than $10.00
4% charge more than $20.00

### Unusual Organizational Patterns

19 Kindergartens provide a two session program, with morning and afternoon groups.

One Nursery School is organized as a cooperative with parents assuming responsibility for teaching one or more days during the month.

### Data of Interest

21 new kindergartens were issued Permits for the school year, 1962-63

14 kindergartens closed at close of 1961-62

14 programs were transferred to Department of Child Welfare as Day Care Centers

## TABLE 37

### PRIVATE - PAROCHIAL - PUBLIC
### SUMMARY REPORT
### KINDERGARTEN - NURSERY EDUCATION

| | No. of Districts | No. of Schools | No. of Teachers | No. of Children |
|---|---|---|---|---|
| Private Kindergartens | .... | 182 | 359 | 5732 |
| Private and Parochial Schools that include Kindergarten | 9 | 23 | 24 | 724 |
| Federal Supported Schools | 2 | 9 | 19 | 1114 |
| Public Schools | 12 | 16 | 23 | 1185 |
| Total | 23 | 230 | 425 | 8755 |

## SCIENCE

I. Objectives and Purposes

A. To assist in establishing continuity and sequence

B. To assist in obtaining and providing good leadership

C. To establish clearly defined goals and purposes

D. Program must provide facilities for learning experiences

The program must provide for investigating, finding out, and seeking solutions by experimenting, reading, constructing apparatus, etc. These activities must be on the level of the learner. He must know why he is doing them, in order to apply the results to problems at hand. He must learn to reject inappropriate material.

II. Activities and Accomplishments

A. Acquisition Program

1. a. Consultant services were given in all districts where such services were requested.

b. All NDEA, Title III Projects were reviewed by the science supervisors and local visits were made to those districts that needed consultant services in completing the projects.

c. All blueprints on new buildings and on remodeling projects were reviewed and suggestions made where necessary.

2. a. Every effort is made, through the superintendent's office, to encourage them to permit the teachers to make requests to the superintendent's office for equipment rather than the equipment purchases made without the teachers help. Each project is reviewed by the science supervisor and recommendations are made where necessary.

3. a. Lists of suggested equipment and supplies for Biology, Physics, Chemistry, and General Science have been prepared. Guidelines have been prepared for Advanced Biology.

4. a. There was a definite trend this biennium in our state toward remodeling of regular classrooms into junior high school science laboratories.

5. a. In our public high schools, some 75% have well equipped science laboratories, another 10% are partially equipped with facilities such as demonstration desks, and probably 15% with no facilities and a limited amount of equipment.
   b. Thus far a small percentage, probably 15% of our elementary schools, are equipped with science laboratory facilities.

6. a. Demonstrations on the use of Gieger Counters, in relation to the use of radioisotopes and half-life have been conducted this year.

B. State Supervisory Services

1. a. Eighteen one week summer workshops involving 425 teachers on Science and Mathematics were arranged by the State Department of Education in cooperation with the local districts. The estimated per cent of elementary teachers taking part in State Educational sponsored In-service Programs was very small.
   b. Partial unit on Radiation Biology was prepared and distributed.
   c. Directory—1962-63 Science Teachers.

2. a. Several pilot programs were sponsored in the STEPS Program in cooperation with the U. S. Office of Education.
   b. The initial steps were taken in setting up a state wide coverage in Educational Television for Science. The schedule is to be in operation September, 1964.

3. a. Before NDEA, most of our state public high school science laboratory facilities were either non-existing or obsolete. Now, as previously stated, some 75% of our laboratories have been built new or improved in varying degrees.
   b. Three thousand students are studying at least one of the new approaches to learning science, and some 3,500 pupils use the new approaches to learning mathematics. More districts are planning to initiate these new approaches as soon as personnel and equipment are available.
   c. More of our teachers are seeking in-service training and NSF Institutes each year, in order to become qualified to teach the new approaches. As the biennium ends, 40% of our high school teachers have had at least one summer institute or other specialized training.

C. Other Activities

1. a. Supervisors activity participated in state, regional and national professional science organizations.

2. a. Research conferences (such as the Bell Telephone Laboratory Clinic), institutes, and training programs were attended and supervisors were able to assume program responsibilities.

3. a. All NDEA projects on audio-visual and library books are reviewed by the science supervisors and suggestions and recommendations are made where needed.

4. a. The supervisors served with the NSF Institutes to the extent that teachers were encouraged to make application to attend. Offered our services to appear before the institutes for demonstrations, procedures in securiing NDEA equipment. All NSF Institute participants are encouraged to participate in in-service workshops and to provide consultant service to their local districts.

   b. Local supervisors are our best source to communicate indirectly with the greatest number of teachers. We work with them in curriculum development, planning in-service workshops, etc.

5. a. An important research project in Science Education in which we participated during the preceding biennium was the Certification Standards for Elementary Science Teachers. The title of the publication is, "Guidelines for Science and Mathematics in the Preparation Program of Elementary School Teachers".

## DIVISION OF SCHOOL LUNCH

**National School Lunch Program**

The logical relationship of food and nutrition to health and ability to learn has steadily become more apparent since 1946 when Congress, as a measure of national security, enacted into law the National School Lunch Program. In the beginning, as at present, the school lunch program served a secondary purpose of encouraging increased consumption of domestic agricultural commodities in the interest of national economy. But a primary purpose of the program throughout its seventeen year history has been to safeguard the health and well-being of the nation's school children.

It is significant to note that Congress did define the school lunch program in terms so important as that of national security and undoubtedly recognized the hand-in-hand relationship of health to education and of both health and education to the present and future security of the nation. Assuredly the lawmakers could foretell that the school lunch program would become not only a food service of tremendous importance and scope, but also an educational function of equal importance. Therefore, when it was recognized at the end of World War II that both ill-health and ignorance may endanger the nation's survival, and when the National School Lunch Act was first passed with its humane purpose of self-preservation, it was directed that state educational agencies would administer the school lunch program and integrate it into the general educational program.

In its infancy the school lunch program may have been regarded by many administrators, teachers, and parents as a business operation related only to childrens' growth and physical health. But in time this manifest purpose was climaxed by the program's ulterior purpose, that of

becoming a laboratory with excellent resources for the practical teaching of nutrition, health, science, business, social education, and home and family living.

Especially during the 1950's many leading educators came to recognize that classroom teaching can be enriched by relating class work with school lunch. The lunch program needed to be regarded in dual purposes as one vital to both good physical health and good mental health. The lunchroom, it was reasoned, should be utilized as a multipurpose eating place, classroom, laboratory, and a kind of community center where students intermingle with other students and teachers, where they enjoy eating, and where responsibilities in everyday living develop.

This brief review of purposes and developments in the school lunch program may serve to suggest that the responsibilties and objectives of the Division of School Lunch have also gradually changed. Immediately prior to the beginning of the 1961-63 biennium, the Superintendent of Public Instruction, aware of the transition developing in the nature of the school lunch program, relocated the Division of School Lunch and made it a part of the Bureau of Instruction. The significance of this move was obvious, and Kentucky school administrators were immediately urged to view the school lunch program, in its true perspective, as a school function to which time and experience had added much stature.

Herein accounts for both the original and present-day purposes and functions of the Division of School Lunch. Whereas general administrative and supervisory responsibilities of a routine nature have necessarily continued to characterize the operations of the division, it can be reported that during the biennium major emphasis has been directed by the division toward promoting and developing the new combined role of the school lunch program.

Not only does the foregoing information relate to program purposes and developments, it also reflects certain major accomplishments made within the school lunch program during the given biennium. These particular accomplishments are of such nature that they cannot be reported in terms of statistics. However, other accomplishments noting program scope and expansion are summarized in the following tables which, for purposes of comparison, cover both the biennium ending June 30, 1963, and the biennium previous to that.

**TABLE 38**

**National School Lunch Reimbursement and Average Daily Particiation**

| Year | NSLP Allocation to Kentucky | No. Schools Participating | Total Lunches Served | Total Lunches Served Free | Avg. Daily Child Participation |
|---|---|---|---|---|---|
| 1959 60 | $2,468,844.04 | 1,414 | 56,148,151 | 7,040,642 | 337,564 |
| 1960-61 | 2,410,192.00 | 1,444 | 60,129,128 | 8,031,365 | 355,224 |
| 1961-62 | 2,353,772.00 | 1,446 | 62,543,267 | 8,440,005 | 367,579 |
| 1962-63 | 2,756,775.23 | 1,593 | 65,719,866 | 8,937,901 | 392,423 |

## Special Milk Program

The purpose of the Special Milk Program is that of encouraging more children to drink more milk. Public, parochial, and non-profit private schools of high school grades and under, as well as kindergartens, nurseries, summer camps and other child-care institutions participate in the milk program which, similar to the school lunch program, involves a system of reimbursement or incentive payments. These payments make it possible for the participating units to inaugurate or expand milk services by offering milk to children at reduced prices or by increasing milk consumption by other methods.

Children like milk, and through the Special Milk Program they do drink much more of it because it is either readily available or attractively priced or both.

The following tables summarize Special Milk Program operations for the biennium ending June 30, 1963, and the previous biennium.

**TABLE 39**

**Special Milk Program Reimbursement and Participation**

| Year | SMP Allocation to Kentucky | Number Units Participating | Number ½ Pints Milk Served |
|---|---|---|---|
| 1959-60 | $1,334,031.70 | 1,613 | 35,949,093 |
| 1960-61 | 1,441,118.73 | 1,690 | 38,352,658 |
| 1961-62 | 1,635,016.28 | 1,962 | 43,627,996 |
| 1962-63 | 1,674,736.44 | 1,974 | 45,258,380 |

In projection, the Division of School Lunch anticipates continued progress and expansion in both the National School Lunch Program and the Special Milk Program. Immediate and long range objectives include:

1. Encouraging and helping school administrators, teachers, and school lunch personnel to further develop the school lunch program as an integral part of the total program of education;
2. Expanding the lunch and milk programs to include schools which may now offer inadequate food services to children and to increase child participation in schools now operating the programs;
3. Helping schools to improve record-keeping and report-making procedures;
4. Developing and recommending practices for upgrading other aspects of the lunch and milk programs;
5. Developing and recommending school lunch personnel standards and policies including minimum qualifications;
6. Interpreting the purposes and needs of the school lunch program to the public, especially to parents.

# DIVISION OF SPECIAL EDUCATION
## 1961-1963

Rapid expansion, increased public support and improved teacher training programs have marked the progress of special education programs for exceptional children since the full implementation of the Foundation Program Law in 1956. Significant advancement in this field was particularly apparent during the 1961-63 biennium. This advancement again emphasized the desire of the Commonwealth to provide an adequate educational opportunity for all children.

### SIGNIFICANT PROGRAM DEVELOPMENTS—1961-63

**KRS 157.200-157.300 (Senate Bill 162 The Ware Act)**

The 1962 General Assembly enacted into law Senate Bill 162 which amended sections of KRS Chapter 157 to expand the educational program for exceptional children; clarified law governing establishment of special education classes for trainable mentally retarded children; clairified law which permits school districts with small numbers of exceptional children to contract with other school districts to establish special education programs; clarified law concernning transportation cost of exceptional children from one school district to another; authorized the Superintendent of Public Instruction to employ four (4) additional supervisors in the Division of Special Education; provided for an increase of fifty-three (53) classroom units for exceptional children in 1961-62 and an additional increase of fifty-five (55) classroom units in 1962-63; appropriated sufficient funds to implement the provisions of the Bill; repealed KRS 157.300.

**KRS 167.220 (Senate Bill 170)**

The 1962 General Assembly enacted into law Senate Bill 170 which authorized the Department of Education to expend funds to send deaf-blind children to any school or institution within or without the Commonwealth which provides a qualified educational program for such children. No funds were appropriated for the implementation of this Act.

**Status Report—August 1961**

In August 1961, a Status Report on programs for exceptional children in Kentucky was published. This report, prepared by the Division staff, presented information on the history, role, growth, scope and unmet needs of special education in Kentucky from 1948 to July, 1961.

**Subcommittee on Special Education Curriculum Study**

As part of a statewide study on curriculum, a Subcommittee on Special Education Curriculum was appointed in June, 1961. This subcommittee studied all aspects of special education in relation to the development of a well-balanced and comprehensive curriculum for exceptional children. The subcommittee concluded its study and submitted its recommendations to the State Curriculum Committee in February, 1962.

**Federal Act "To Promote Education of Blind"**

The Federal Act, "To Promote the Education of the Blind," first enacted into law in 1879 was amended by the 87th U. S. Congress in September, 1961. This amendment deleted the ceiling on annual appropriations and made it possible for Congress to provide funds on the basis of need. Additional amendments passed at the same time clarified other provisions of the Act.

**KRS 157.305 (Senate Bill 253—The Private School Act)**

The 1960 General Assembly enacted into law Senate Bill 253 which provided for the appropriation of state funds to private schools for exceptional children. Due to questions concerning the constitutionality of this law, it was not possible to implement the provisions of the Act until the 1961-62 school year.

In 1962, the State Board of Education approved the applications of twelve (12) groups maintaining programs for exceptional children.

No appropriation for the implementation of this law was made by the 1962 General Assembly.

**Ad Hoc Advisory Committee for Programs for the Neurologically Impaired**

In January, 1963, the Superintendent of Public Instruction appointed an Ad Hoc Advisory Committee to develop recommendations for criteria for classes of neurologically impaired children. The recommendations were submitted for consideration by the Division in April, 1963.

Criteria for classroom Units for Neurologically Impaired Children were submitted by the Division for approval by the State Board of Education in June, 1963. The criteria were approved by the State Board on June 26, 1963.

**Budgetary Allotment**

The Budgetary Law and KRS 157.295 (The Ware Act) provided for a total of 325 classroom units for teachers of exceptional children during 1962-63 and 400 classroom units during 1963-64.

**Statewide Superintendents' Conference**

A one-day statewide Superintendents' Conference on Special Education was held at the University of Kentucky on May 3, 1963. This meeting was co-sponsored by the College of Education, University of Kentucky and the State Department of Education. The various aspects of developing and maintaining a special education program at the State and local level were discussed.

**Kentucky School for the Deaf and Kentucky School for the Blind**

Implementation of recommendations from the 1961 Evaluation Reports on the Kentucky School for the Deaf and the Kentucky School for the Blind were continued. Staff members from the Department and both Schools worked cooperatively, during the biennium, toward the development of a progressive program of change at both Schools.

**Classroom Units for Exceptional Children**

As shown by Table 40, seventy-three (73) school districts provided two hundred forty-five and three-tenths (245.3) classroom units for

teachers of exceptional children in 1961-62. For all of these classroom units except speech correction, the Average Daily Membership was 2924.96. The itinerant speech correction programs had a total membership of 2438.

In 1962-63, eighty-eight (88) school districts provided three hundred twenty-one and one-tenth (321.1) classroom units for teachers of exceptional children. During that year, the Average Daily Membership was 4041.78 for all units except speech correction. The Total Membership for itinerant speech correction programs was 3041.0.

A fractional classroom unit usually indicates a reduced pupil-teacher ratio, or that the teacher is not devoting full-time to the program (particularly in home instruction programs) rather than a reduction in instruction for individual pupils. In some cases, a classroom unit is shared between two school districts in ratio to the number of pupils from each district being served by the unit.

**TABLE 40**

**Number of Units—Number of School Districts**
**Average Daily Membership**

| Type of Handicap and Classroom Unit | 1961-62 No. Units | 1961-62 A.D.M | 1961-62 No. Districts | 1962-63 No. Units | 1962-63 A.D.M | 1962-63 No. Districts |
|---|---|---|---|---|---|---|
| **Crippled and Special Health Problems** | | | | | | |
| Home Instruction | 65.7 | 500.51 | 55 | 87.7 | 784.65 | 61 |
| Hospital Instruction | 2.5 | 42.64 | 1 | 2.5 | 75.60 | 1 |
| Special Classes | 9.0 | 125.97 | 3 | 9.0 | 125.80 | 3 |
| **Visually Handicapped** | | | | | | |
| Classes—Partially Seeing | 8.7 | 124.38 | 2 | 9.0 | 129.30 | 2 |
| **Speech Handicapped** | | | | | | |
| Itinerant Speech Correction | 24.1 | 2438.0** | 15 | 32.1 | 3041.0** | 20 |
| **Hearing Handicapped** | | | | | | |
| Classes—Hard of Hearing | 0.0 | | 0 | 3.5 | 36.00 | 3 |
| Classes—Deaf | 6.0 | 59.14 | 2 | 6.0 | 62.90 | 2 |
| **Mentally Retarded** | | | | | | |
| Classes—Educable | 111.6 | 1928.05 | 26 | 150.3 | 2631.25 | 40 |
| Classes—Trainable | 15.9 | 144.27 | 14 | 21.0 | 196.18 | 18 |
| TOTALS | 245.3 | 2924.96** | 73 | 321.1 | 4041.78** | 88* |

*Some districts have more than one type of program.

**Total Membership (Not Included in Total Average Daily Membership) Children with speech defects attend classes in the regular school program or special classes at the same time they are enrolled in speech correction.

## Kentucky School Districts Providing Classroom Units for Exceptional Children

The number of local school districts providing special education programs for exceptional children and the number of total classroom units provided by each school district during the 1961-63 biennium is presented in Table 41.

## TABLE 41

### Kentucky School Districts Providing Units for Exceptional Children—1961-63

| COUNTY DISTRICTS | TOTAL NUMBER UNITS PROVIDED 1961-62 | 1962-63 |
|---|---|---|
| Adair | 2.0 | 1.0 |
| Allen | | 1.0 |
| Barren | 2.0 | 2.0 |
| Bath | .5 | .5 |
| Bell | 1.0 | 1.0 |
| Bourbon | 3.0 | 5.0 |
| Boyd | | 1.0 |
| Breathitt | 3.0 | 3.0 |
| Breckinridge | | 1.0 |
| Bullitt | 3.0 | 3.0 |
| Butler | 1.0 | 1.0 |
| Caldwell | 2.0 | 4.0 |
| Calloway | 1.0 | 1.0 |
| Christian | 1.0 | 1.0 |
| Clark | .4 | 1.0 |
| Clay | 2.0 | 3.0 |
| Daviess | 2.0 | 2.0 |
| Edmonson | 1.0 | 1.0 |
| Fayette | 8.8 | 14.9 |
| Fleming | .2 | .2 |
| Floyd | 1.0 | 3.0 |
| Franklin | 2.0 | 2.0 |
| Gallatin | 1.0 | 0.0 |
| Grant | | 1.0 |
| Graves | | 1.0 |
| Green | 1.0 | 2.0 |
| Hardin | 1.6 | 1.5 |
| Harlan | 3.0 | 3.0 |
| Hart | 1.9 | 2.0 |
| Henderson | 2.0 | 2.0 |
| Henry | | 1.0 |
| Hopkins | 2.0 | 3.0 |
| Jackson | 4.0 | 5.8 |
| Jefferson | 28.0 | 39.6 |
| Johnson | 1.0 | 1.0 |
| Kenton | 1.0 | 1.0 |
| LaRue | | 1.0 |
| Laurel | 2.0 | 2.0 |
| Lee , | 1.0 | 1.0 |
| Letcher | 3.7 | 6.0 |
| Logan | 1.0 | 2.0 |
| Madison | .1 | .1 |
| Mason | 1.0 | 2.0 |
| McCracken | 1.0 | 2.0 |
| McCreary | 1.0 | 1.0 |
| McLean | .5 | 2.5 |
| Meade | 1.0 | 0.0 |
| Metcalfe | 1.0 | 1.0 |
| Monroe | 1.0 | 1.0 |
| Morgan | 1.0 | 1.0 |
| Nelson | 1.0 | 2.0 |
| Nicholas | 1.0 | 1.0 |
| Ohio | 1.0 | 1.0 |
| Owsley | 1.0 | 1.0 |
| Pendleton | | .5 |
| Perry | | 1.0 |
| Pike | 4.0 | 4.0 |
| Pulaski | 1.0 | 1.0 |
| Rockcastle | 3.0 | 4.0 |
| Rowan | | 1.0 |
| Russell | 1.0 | 1.0 |
| Scott | | 1.0 |
| Shelby | | .8 |
| Simpson | .5 | 1.0 |
| Todd | | 1.0 |
| Warren | 2.0 | 3.0 |
| Wayne | 1.0 | 1.9 |
| Whitley | 2.0 | 2.0 |
| Wolfe | 2.0 | 2.0 |
| Woodford | .6 | 1.6 |
| TOTAL | 120.8 | 172.2 |

| INDEPENDENT DISTRICTS | TOTAL NUMBER UNITS PROVIDED 1961-62 | 1962-63 |
|---|---|---|
| Ashland | 3.0 | 3.0 |
| Central City | | 2.0 |
| Covington | 5.0 | 6.0 |
| Danville | 2.0 | 2.0 |
| Georgetown | | 1.0 |
| Greenville | 1.0 | 1.0 |
| Hopkinsville | 4.0 | 4.0 |
| Leitchfield | | 1.0 |
| Lexington | 1.5 | 3.0 |
| Liberty | 1.0 | 1.0 |
| Louisville | 87.5 | 96.8 |
| Murray | 1.0 | 1.0 |
| Newport | 3.0 | 4.0 |
| Owensboro | 8.7 | 9.8 |
| Paducah | 2.9 | 4.0 |
| Paris | 1.0 | 1.0 |
| Russell | .5 | .8 |
| Russellville | .3 | 1.0 |
| Somerset | | 1.0 |
| Williamsburg | 2.0 | 3.0 |
| TOTAL | 124.5 | 148.9 |
| GRAND TOTAL | 245.3 | 321.1 |

As indicated, seventy-three (73) school districts provided a total of two hundred forty-five and three-tenths (245.3) classroom units in 1961-62. In 1962-63, three hundred twenty-one and one-tenth (321.1) classroom units were provided by eighty-eight (88) school districts.

A comparison of county and independent school districts providing special education classroom units in 1961-62 indicates that these classroom units were provided in fifty-seven (57) county school districts and sixteen (16) independent school districts. In the second year of the biennium, 1962-63, sixty-eight (68) county school districts and twenty (20) independent school districts provided special education classroom units.

However, an analysis of the number of units provided in county and independent districts present a different perspective. One hundred twenty and eight-tenths (120.8) classroom units were allotted to county districts and independent districts provided one hundred twenty-four and five-tenths (124.5) units in 1961-62. For 1962-63, the number of units allotted to county districts increased to one hundred seventy-two and two tenths (172.2) while the number of classroom units provided by independent districts expanded to one hundred forty-eight and nine-tenths (148.9).

**Classroom Units for Mentally Retarded**

During the 1961-63 biennium, sixty-four and four-tenths (64.4) additional classroom units for mentally retarded children were established. Fifty-three and four-tenths (53.4) of these additional units were for educable mentally retarded children and eleven (11) units were for trainable mentally retarded children.

In 1961-62, twenty and six-tenths (20.6) additional classroom units for mentally retarded students were allotted to local school districts. This resulted in a total of one hundred twenty-seven and five-tenths (127.5) classroom units allotted to thirty-four (34) school districts. One hundred eleven and six-tenths (111.6) classroom units were for educable mentally retarded students and fifteen and nine-tenths (15.9) classroom units were for trainable mentally retarded children.

In 1962-63, forty-three and eight-tenths (43.8) additional classroom units for mentally retarded students were allotted to local school districts. This resulted in a total of one hundred seventy-one and three-tenths (171.3) classroom units allotted to forty-six (46) school districts. One hundred fifty and three-tenths (150.3) classroom units were for educable mentally retarded students, and twenty-one (21) units were for trainable mentally retarded children.

Increases in the number and location of classroom units for mentally retarded are reflected in Tables 42 and 43 which list the total classroom units for mentally retarded during the 1961-63 biennium.

## TABLE 42

### Classroom Units for Mentally Retarded
### 1961-62

| EDUCABLE | | TRAINABLE | |
|---|---|---|---|
| *Bourbon Co. | 1.0 | Ashland | 1.0 |
| †Bullitt Co. | 2.0 | *Caldwell Co. | 1.0 |
| Christian Co. | 1.0 | Calloway Co. | 1.0 |
| Covington | 1.0 | Fayette Co. | 1.0 |
| Danville | 1.0 | *Franklin Co. | 1.0 |
| Daviess Co. | 1.0 | Hardin Co. | 1.0 |
| †Fayette Co. | 3.0 | Henderson Co. | 1.0 |
| Floyd Co. | 1.0 | Hopkinsville | 1.0 |
| Gallatin Co. | 1.0 | *Letcher Co. | 1.0 |
| Greenville | 1.0 | *Mason Co. | 1.0 |
| *Harlan Co. | 2.0 | Owensboro | 2.0 |
| Henderson Co. | 1.0 | *Paducah | .9 |
| Hopkins Co. | 1.0 | Pike Co. | 2.0 |
| †Hopkinsville | 2.0 | Warren Co. | 1.0 |
| Jackson Co. | 1.0 | | |
| Jefferson Co. | 21.5 | | |
| †Lexington | 1.5 | | |
| *Liberty | 1.0 | | |
| †Louisville | 57.6 | | |
| Nelson Co. | 1.0 | | |
| Newport | 2.0 | | |
| †Owensboro | 3.0 | | |
| *Paducah | 1.0 | | |
| *Rockcastle Co. | 1.0 | | |
| Warren Co. | 1.0 | | |
| *Williamsburg | 1.0 | | |
| TOTAL | 111.6 | TOTAL | 15.9 |

*New Programs Implemented 1961-62

†Additional Programs Implemented 1961-62

## TABLE 43

### Classroom Units for Mentally Retarded
### 1962-63

| EDUCABLE | | TRAINABLE | |
|---|---|---|---|
| *Ashland | 1.0 | Ashland | 1.0 |
| †Bourbon Co. | 2.0 | *Bourbon Co. | 1.0 |
| Bullitt Co. | 2.0 | †Caldwell Co. | 2.0 |
| *Caldwell | 1.0 | Calloway Co. | 1.0 |
| *Central City | 1.0 | Fayette Co. | 1.0 |
| Christian Co. | 1.0 | Franklin Co. | 1.0 |
| †Covington | 2.0 | *Harlan Co. | 1.0 |
| Danville | 1.0 | Hardin Co. | 1.0 |
| Daviess Co. | 1.0 | Henderson Co. | 1.0 |
| †Fayette Co. | 7.0 | *Henry Co. | 1.0 |
| Floyd Co. | 1.0 | Hopkinsville | 1.0 |
| *Georgetown | 1.0 | Letcher Co. | 1.0 |
| *Grant Co. | 1.0 | Mason Co. | 1.0 |
| Greenville | 1.0 | Owensboro | 2.0 |
| Harlan Co. | 1.0 | Paducah | 1.0 |
| Henderson Co. | 1.0 | Pike Co. | 2.0 |
| †Hopkins Co. | 2.0 | *Russellville | 1.0 |
| Hopkinsville | 2.0 | Warren Co. | 1.0 |
| †Jackson Co. | 2.0 | | |
| †Jefferson Co. | 30.9 | | |
| *LaRue Co. | 1.0 | | |
| *Leitchfield | 1.0 | | |
| *Letcher Co. | 1.0 | | |
| †Lexington | 3.0 | | |
| Liberty | 1.0 | | |
| †Louisville | 61.3 | | |
| *Mason Co. | 1.0 | | |
| *McCracken Co. | 1.0 | | |
| *McLean Co. | 2.0 | | |
| †Nelson Co. | 2.0 | | |
| Newport | 2.0 | | |
| †Owensboro | 3.6 | | |
| Paducah | 1.0 | | |
| *Pendleton Co. | .5 | | |
| Rockcastle Co. | 1.0 | | |
| *Scott Co. | 1.0 | | |
| Warren Co. | 1.0 | | |
| †Williamsburg | 2.0 | | |
| *Woodford Co. | 1.0 | | |
| TOTAL | 150.3 | TOTAL | 21.0 |

*New Programs Implemented 1962-63

†Additional Programs Implemented 1962-63

## Division Testing Program for Mentally Retarded

Table 44 lists the school districts and the number of children receiving direct services of individual psychological examinations administered by Division personnel during the 1961-63 biennium.

In 1961-62, Division personnel administered one hundred four (104) individual psychological examinations in nine (9) school districts. This testing included four (4) districts that were planning to establish classes for mentallly retarded children and five (5) districts that had previously established programs.

During the 1962-63 school year, Division personnel administered individual psychological examinations to two hundred forty-four (244) students in sixteen (16) school districts. This testing included seven (7) districts that were planning to establish classes for mentally retarded children and nine (9) districts that had previously established programs.

Following completion of the testing, individual reports on each child were sent to the local school district. These reports included recommendations concerning educational placement for the children tested, i.e., regular class, special class for educable or trainable children.

**TABLE 44**

**School Districts in Which Division Personnel Conducted Mental Testing and the Numbers Tested**
**1961-63**

| 1961-62 | | | | 1962-63 | | | |
|---|---|---|---|---|---|---|---|
| County | No. Tested | Independent | No. Tested | County | No. Tested | Independent | No. Tested |
| Bourbon | 5 | Central City | 16 | Ballard | 15 | Bardstown | 6 |
| Gallatin | 9 | Leitchfield | 9 | Bourbon | 5 | Georgetown | 5 |
| Grayson | 13 | Liberty | 3 | Bullitt | 27 | Leitchfield | 13 |
| McCracken | 16 | Newport | 19 | Caldwell | 17 | Paris | 17 |
| Warren | 14 | | | Clay | 33 | | |
| | | | | Harlan | 10 | | |
| | | | | Kenton | 19 | | |
| | | | | Marion | 23 | | |
| | | | | Nelson | 4 | | |
| | | | | Pendleton | 28 | | |
| | | | | Scott | 5 | | |
| | | | | Union | 17 | | |
| TOTAL | 57 | | 47 | | 203 | | 41 |
| GRAND TOTAL | | | 104 | | | | 244 |

The Division was unable to administer tests in all school districts that requested this service due to the limited number of staff personnel. Division personnel worked closely with these school districts in securing testing services from other agencies and offered guidance in the interpretation of test results.

## Classroom Units for Speech Handicapped

Continuing growth marked the progress of public school speech correction programs in Kentucky during the 1961-63 biennium. This progress was the result of the cooperation of the Division and local school districts through a two-fold program of (1) speech surveys to

determine the need for speech correction programs, and (2) recruitment of qualified personnel for employment as speech correctionists in local school districts.

Classroom units for speech correction showed a gain of eight (8) during the biennium. This gain represented not only expansion of existing programs, but also establishment of new speech correction programs in five (5) new school districts.

For the school year 1962-63, there were a total of thirty-two and six-tenths (32.6) classroom units for speech correction operating in twenty (20) local school districts. Table 45 shows the increase and location of speech correction programs for the 1961-63 biennium.

**TABLE 45**

**Classroom Units for Speech Correction**
**1961-63**

| 1961-62 | | | | 1962-63 | | | |
|---|---|---|---|---|---|---|---|
| COUNTY | | INDEPENDENT | | COUNTY | | INDEPENDENT | |
| Barren Co. | 1.0 | Danville | 1.0 | Barren Co. | 1.0 | *Ashland | 1.5 |
| Bourbon Co. | 1.0 | Hopkinsville | 1.0 | Bourbon Co. | 1.0 | *Central City | 1.0 |
| Fayette Co. | 2.0 | Louisville | 7.0 | Fayette Co. | 3.0 | Danville | 1.0 |
| Franklin Co. | 1.0 | Murray | 1.0 | Franklin Co. | 1.0 | Hopkinsville | 1.0 |
| Hart Co. | 1.0 | Owensboro | 1.0 | Hart Co. | 1.0 | †Louisville | 8.0 |
| Jackson Co. | 1.0 | Paris | 1.0 | Jackson Co. | 1.0 | Murray | 1.0 |
| Jefferson Co. | 3.5 | Williamsburg | 1.0 | †Jefferson Co. | 4.0 | *Newport | 1.0 |
| Woodford Co. | .6 | | | *Rockcastle Co. | 1.0 | Owensboro | 1.0 |
| | | | | *Warren Co. | 1.0 | Paris | 1.0 |
| | | | | | | Williamsburg | 1.0 |
| TOTAL | 11.1 | | 13.0 | | 14.6 | | 17.5 |
| GRAND TOTAL | | | 24.1 | GRAND TOTAL | | | 32.1 |

* New Programs Implemented during 1961-63

† Additional Programs Implemented during 1961-63

**Division Testing Program for Speech Handiccaped**

As part of its program of direct services to local school districts, the Division provides assistance in identification and diagnosis of speech handicapped children. Speech surveys are conducted by Division personnel to determine the need for speech correction programs in local school districts.

For the 1961-63 biennium, Division personnel conducted speech surveys in four (4) county districts and two (2) independent districts.

In the school districts receiving this service, nine hundred seventy (970) children were examined for speech defects. From this number, eight hundred thirty-eight (838) children were found to have speech defects. Seven hundred seventy-five (775) children from this latter number were referred for speech correction services.

Table 46 shows a further break-down of the results from these surveys. It should be noted that in some of the surveys Division personnel and local qualified speech correctionists worked cooperatively in providing this service. Those surveys are denoted by an asterisk.

## TABLE 46

### Summary of Speech Survey Services 1961-63

| School District | Number of Children Examined | Number of Children With Defects | Number of Children Needing Speech Correction |
|---|---|---|---|
| Harrison County | 249 | 203 | 185 |
| *Rockcastle County | 97 | 87 | 85 |
| *Clay County | 115 | 100 | 90 |
| Letcher County | 150 | 140 | 140 |
| Newport Independent | 269 | 228 | 200 |
| *Central City Independent | 90 | 80 | 75 |
| TOTAL | 970 | 838 | 775 |

* Division personnel and local speech correctionists worked cooperatively on the surveys conducted in these three districts.

### Crippled and Special Health Problems

During the 1961-63 biennium thirty-four and eight-tenths (34.8) additional classroom units were established for children who are crippled or who have special health problems. This resulted in a total of ninety-nine and two-tenths (99.2) classroom units being allotted to sixty-four (64) school districts.

In 1961-62, fourteen and six-tenths (14.6) additional classroom units were allotted to seventeen (17) local school districts. In 1962-63, twenty and two-tenths (20.2) additional classroom units were allotted to twenty-three (23) local school districts.

Table 47 and 48 show the increase and the location of these special classes and home or hospital programs during the 1961-63 biennium.

### Blind

Continued expansion marked the program for the blind sponsored by the Federal government and administered by the Division. Supported by the Federal Act, "To Promote the Education of the Blind," this program provides books and materials to legally blind students who attend the public schools.

The Division's responsibility under this program is to register these legally blind students from local school districts with the American Printing House for the Blind. The Printing House then supplies the necessary books and materials directly to the school districts in which the students reside.

Fifty-four (54) legally blind students from twenty (20) school districts were registered under this program in 1961-62. In 1962-63, seventy (70) students in thirty (30) school districts participated in this program.

## TABLE 47

### Classroom Units for Crippled and Special Health Problems 1961-62

| HOME INSTRUCTION | | | | HOSPITAL INSTRUCTION | | CLASSES FOR CRIPPLED | |
|---|---|---|---|---|---|---|---|
| Adair Co. | 2.0 | *Letcher Co. | 2.7 | Louisville | 2.5 | Covington | 2.0 |
| †Ashland | 2.0 | Logan Co. | 1.0 | | | Fayette Co. | 1.0 |
| Barren Co. | 1.0 | *Louisville | 1.5 | | | Louisville | 6.0 |
| †Bath Co. | .5 | Madison Co. | .1 | | | | |
| Bell Co. | 1.0 | McCracken Co. | 1.0 | | | | |
| Bourbon Co. | 1.0 | *McCreary Co. | 1.0 | | | | |
| Breathitt Co. | 3.0 | †McLean Co. | .5 | | | | |
| Bullitt Co. | 1.0 | Meade Co. | 1.0 | | | | |
| Butler Co. | 1.0 | Metcalfe Co. | 1.0 | | | | |
| Caldwell Co. | 1.0 | *Monroe Co. | 1.0 | | | | |
| Clark Co. | .4 | Morgan Co. | 1.0 | | | | |
| †Clay Co. | 2.0 | Newport | 1.0 | | | | |
| Covington | 1.0 | †Nicholas Co. | 1.0 | | | | |
| Daviess Co. | 1.0 | Ohio Co. | 1.0 | | | | |
| Edmonson Co. | 1.0 | †Owensboro | 2.0 | | | | |
| †Fayette Co. | 1.8 | Owsley Co. | 1.0 | | | | |
| Fleming Co. | .2 | Paducah | 1.0 | | | | |
| Green Co. | 1.0 | Pike Co. | 2.0 | | | | |
| Hardin Co. | .6 | Pulaski Co. | 1.0 | | | | |
| Harlan Co. | 1.0 | Rockcastle Co. | 2.0 | | | | |
| *Hart Co. | .9 | Russell | .5 | | | | |
| Hopkins Co. | 1.0 | Russell Co. | 1.0 | | | | |
| †Jackson Co. | 3.0 | †Russellville | .3 | | | | |
| *Jefferson Co. | 3.0 | Simpson Co. | .5 | | | | |
| Johnson Co. | 1.0 | Wayne Co. | 1.0 | | | | |
| Kenton Co. | 1.0 | Whitley Co. | 2.0 | | | | |
| Laurel Co. | 2.0 | Wolfe Co. | 2.0 | | | | |
| †Lee Co. | 1.0 | | | | | | |
| TOTAL | | | 67.5 | | 2.5 | | 9 |
| GRAND TOTAL | | | | | | | 79.0 |

* New Programs Implemented during 1961-62

† Additional Programs Implemented during 1961-62

## TABLE 48

### Classroom Units for Crippled and Special Health Problems
### 1962-63

| HOME INSTRUCTION | | | | HOSPITAL INSTRUCTION | | CLASSES FOR CRIPPLED | | HOME AND HOSPITAL COMBINED | |
|---|---|---|---|---|---|---|---|---|---|
| Adair Co. | 1.0 | Lee Co. | 1.0 | Louisville | 2.5 | Covington | 2.0 | †Fayette Co. | 1.9 |
| *Allen Co. | 1.0 | †Letcher Co. | 4.0 | | | Fayette Co. | 1.0 | *Floyd Co. | 2.0 |
| Ashland | 2.0 | †Logan Co. | 2.0 | | | Louisville | 6.0 | | |
| Barren Co. | 1.0 | †Louisville | 4.0 | | | | | | |
| Bath Co. | .5 | Madison Co. | .1 | | | | | | |
| Bell Co. | 1.0 | McCracken Co. | 1.0 | | | | | | |
| †Bourbon Co. | 2.0 | McCreary Co. | 1.0 | | | | | | |
| *Boyd Co. | 1.0 | McLean Co. | .5 | | | | | | |
| Breathitt Co. | 3.0 | Metcalfe Co. | 1.0 | | | | | | |
| *Breckinridge | 1.0 | Monroe Co. | 1.0 | | | | | | |
| Bullitt Co. | 1.0 | Morgan Co. | 1.0 | | | | | | |
| Butler Co. | 1.0 | Newport | 1.0 | | | | | | |
| Caldwell Co. | 1.0 | Nicholas Co. | 1.0 | | | | | | |
| †Clark Co. | 1.0 | Ohio Co. | 1.0 | | | | | | |
| †Clay Co. | 3.0 | Owensboro | 1.7 | | | | | | |
| Covington | 1.0 | Owsley Co. | 1.0 | | | | | | |
| Daviess Co. | 1.0 | †Paducah | 2.0 | | | | | | |
| Edmonson Co. | 1.0 | *Perry Co. | 1.0 | | | | | | |
| Fayette Co. | 1.0 | Pike Co. | 2.0 | | | | | | |
| Fleming Co. | .2 | Pulaski Co. | 1.0 | | | | | | |
| *Graves Co. | 1.0 | Rockcastle Co. | 2.0 | | | | | | |
| †Green Co. | 2.0 | *Rowan Co. | 1.0 | | | | | | |
| Hardin Co. | .5 | Russell Co. | 1.0 | | | | | | |
| Harlan Co. | 1.0 | †Russell | .8 | | | | | | |
| †Hart Co. | 1.0 | *Shelby Co. | .8 | | | | | | |
| Hopkins Co. | 1.0 | †Simpson Co. | 1.0 | | | | | | |
| Jackson Co. | 2.8 | *Todd Co. | 1.0 | | | | | | |
| †Jefferson Co. | 4.0 | †Wayne Co. | 1.9 | | | | | | |
| Johnson Co. | 1.0 | Whitley Co. | 2.0 | | | | | | |
| Kenton Co. | 1.0 | Wolfe Co. | 2.0 | | | | | | |
| Laurel Co. | 2.0 | | | | | | | | |
| TOTAL | | | 83.8 | | 2.5 | | 9.0 | | 3.9 |
| GRAND-TOTAL | | | | | | | | | 99.2 |

* New Programs Implemented during 1962-63

† Additional Programs Implemented during 1962-63

### Problem Areas and Critical Unmet Needs

Continued expansion and development of programs for exceptional children stresses the need for more adequate provisions under the Foundation Program to solve the following problem areas and critical unmet needs:

1. No special education programs were provided in one hundred sixteen (116) local school districts in Kentucky in 1962-63.
2. The three hundred twenty one and one-tenth (321.1) classroom units for special education in 1962-63 provided for only 14% of the need for 2,200 classroom units for the estimated 80,000 exceptional children in Kentucky needing special education.
3. Program expansion is hindered by the budgetary limitation of the number of classroom units for allotment to local school districts. The number of classroom units for allotment during each biennium is controlled by the Budgetary Law passed by the General Assembly.
4. State aid is needed for special transportation of handicapped who are unable to ride regular school buses.
5. The 1960 General Assembly amended KRS 157.400 (3) to provide "guarantee" districts the Foundation Program cost of classroom units allotted under KRS 157.360, subsections (4) and (5) in excess of the number of such units (Vocational Education and Exceptional Children) allotted those districts in 1955-56.
   The interpretation of this amended statute to mean that "guarantee" districts must have at least as many classroom units as a total of Vocational Education and Exceptional Children units as they had in 1955-56 results in hardships to some "guarantee" districts.

## DIVISION OF TEACHER EDUCATION AND CERTIFICATION

The purpose of this division is to serve the approximately 27,000 teachers and administrators in the public schools, the faculties and administrators of private elementary and secondary schools, and the 24 senior colleges and 10 junior colleges in an effort to provide throughout the Commonwealth an adequate staff of professionally and academically competent teachers who continue to grow in service. Further, the role of this division is to administer through leadership services a program of teacher preparation (pre-service and in-service) and certification. Achievements during this biennium in the total area of teacher preparation (pre-service and in-service) and certification have been dramatic.

### Preparation of Teachers

The following statements made by the Booz, Allen, & Hamilton Management Consultants to the Governor's Commission on Public Education are significant and reflect the contribution high certification standards

have made to raising the level of teacher preparation and to improving the quality of instruction in the classrooms:

> Kentucky long has recognized the pivotal role of teacher certification in improving the quality of instruction in the public schools. For this reason, the Division of Teacher Education and Certification has sought consistently to mirror the states' educational aspirations in its certification requirements. In so doing, certification requirements in Kentucky have operated to raise the level of teacher preparation throughout the State. . . .
>
> Kentucky's experience has paralleled that of other states with respect to the success of higher standards in attracting larger numbers of teachers. By maintaining—and raising—its standards during the critical shortage of teachers, Kentucky was able to improve its relative position, while several states encountered great difficulties in maintaining their percentages of qualified teachers.
>
> Further, the higher levels of teacher preparation induced by certification requirements can be assumed to have had a salutary effect on the quality of instruction in Kentucky's public schools. Beyond question, the fact that an increasing proportion of Kentucky's teachers are better prepared than ever before has led to improved instruction in the classroom. . . .

Preparation of teachers in Kentucky has reached the highest level in history. A decade ago, in 1952-1953, 58 per cent of the elementary and secondary teachers employed in the public schools were college graduates. In 1960-1961, the percentage of college graduates employed in the elementary and secondary schools had been raised to 75.2 per cent; in 1961-62, 81.2 percent were college graduates; and in 1962-1963, 86.1 per cent held degrees. Research indicates that beginning with the school term, 1966-1967, Kentucky will have 99 per cent college degree teachers and will rank among the top fourth of the states in the nation in teacher preparation. Table 48 reflects the significant gains in the preparation of Kentucky's teachers.

**New Supply of Teachers**

Kentucky tops the national average in the percentage of young people being attracted to the teaching profession. During each year of the current biennium, 57 per cent of the bachelor degree graduates from the 24 senior colleges and universities in Kentucky were prepared to teach. The national average is only 34.6 per cent as revealed by research by the National Education Association. Based on the current college enrollments and the percentage of college students preparaing to teach, there is evidence that Kentucky colleges will provide 3,500 or more new teachers annually during the next four years. In light of this supply, the future looks brighter than ever before.

**Emergency Teachers**

The number of emergency teachers is gradually being reduced as shown in Table 49. The shadow of teacher shortage has been slanted across the nation for more than two decades. The shadow was darker in Kentucky than in many states for more than a decade. With the imple-

**TABLE 49**

**The Preparation of School Personnel[1] Employed in All Public School Districts in Kentucky in 1955-56 Through 1962-63**

| PREPARATION | 1955-56 | | 1956-57 | | 1957-58 | | 1958-59 | | 1959-60 | | 1960-61 | | 1961-62 | | 1962-63 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Per Cent | Number | Per Cent | Number | Per Cent | Number | Per Cent | Number | Per Cent | Number | Per Cent | Number | Per Cent | Number | Per Cent |
| Master's Degree* 24 semester hours and above | | | 210 | 0.9 | 300 | 1.3 | 351 | 1.5 | 433 | 1.8 | 540 | 2.1 | 631 | 2.4 | 873 | 3.2 |
| Master's Degree through 23 sem. hrs. above | *3175 | 14.8 | 3012 | 13.3 | 3276 | 14.0 | 3593 | 14.9 | 3809 | 15.4 | 4216 | 16.4 | 4513 | 17.0 | 4717 | 17.3 |
| Bachelor's Degree through 32 sem. hrs. above | 9506 | 44.2 | 10424 | 46.1 | 11327 | 48.3 | 12232 | 50.7 | 12981 | 52.7 | 14558 | 56.7 | 16379 | 61.8 | 17823 | 65.6 |
| 96-128 sem. hrs. | 2959 | 13.8 | 3214 | 14.2 | 3267 | 13.9 | 3274 | 13.6 | 3181 | 12.9 | 3345 | 13.0 | 2793 | 10.5 | 2197 | 8.1 |
| 64-95 sem. hrs. | 4437 | 20.6 | 4331 | 18.7 | 3726 | 15.9 | 3419 | 14.2 | 3093 | 12.5 | 2257 | 8.8 | 1792 | 6.8 | 1332 | 4.9 |
| 32-63 sem. hrs. | 893 | 4.2 | 956 | 4.2 | 949 | 4.1 | 818 | 3.4 | 864 | 3.5 | 622 | 2.4 | 354 | 1.3 | 210 | 0.8 |
| 0-31 sem. hrs. | 532 | 2.4 | 570 | 2.6 | 587 | 2.5 | 419 | 1.7 | 294 | 1.2 | 142 | 0.5 | 61 | 0.2 | 29 | 0.1 |
| TOTAL | 21500 | | 22617 | | 23432 | | 24106 | | 24655 | | 25680 | | 26523 | | 27181 | |

*In 1955-56 the number of persons having a Master's Degree plus 24 semester hours credit, or more, was not tabulated separately but was included in the category of Master's Degree and above.

[1]The data in these tables were taken from the information on the salary schedules which were submitted to the State Department of Education by the local school districts. In order to make the data comparable from year to year, the following treatment was observed: The teachers and administrators at the elementary level were tabulated under "elementary"; teachers and administrators at the high school level and other personnel having duties on a twelve-grade basis were tabulated under "secondary." Prior to the 1960-61 school year, all professional school personnel were included except school superintendents and directors of pupil personnel. In 1960-61 and in subsequent years, all professional school personnel were included except school superintendents.

From year to year approximately 100 teachers of trades and industries have been categorized in the lower academic preparation levels; however, it is recognized that the preparation of the T & I personnel includes experiences other than academic which cannot be reflected in this type of tabulation.

mentation of the Foundation Program of Education, the shadow has gradually been lifited. The number of emergency teachers employed during this biennium was a decrease over previous years. Significant research in the Division of Teacher Education and Certification reveals that emergency teachers are now much better prepared in terms of college preparation than fully certified teachers were when the two-year college standard was accepted as a minimum for full certification of elementary teachers. Of the 1,951 emergency teachers employed in 1962-1963, only 237 had preparation below the two-year college level.

**TABLE 50**

**Number of Qualified and Emergency Teachers Employed in the Public Schools of Kentucky During the Period of Teacher Shortage**

| Year | Number Qualified Teachers | Number Emergency Teachers | Total Number Teachers Employed | Per Cent Qualified Teachers |
|---|---|---|---|---|
| 1939-1940 | 18,880 | 0 | 18,880 | 100.00 |
| 1940-1941 | 18,707 | 164 | 18,871 | 99.10 |
| 1941-1942 | 16,907 | 1,593 | 18,500 | 91.30 |
| 1942-1943 | 15,580 | 2,600 | 18,180 | 85.60 |
| 1943-1944 | 14,000 | 4,100 | 18,100 | 77.30 |
| 1944-1945 | 13,143 | 4,567 | 17,710 | 74.30 |
| 1945-1946 | 12,980 | 5,200 | 18,180 | 71.30 |
| 1946-1947 | 12,964 | 5,200 | 18,164 | 71.30 |
| 1947-1948 | 13,200 | 5,300 | 18,500 | 71.30 |
| 1948-1949 | 14,220 | 4,600 | 18,820 | 76.60 |
| 1949-1950 | 14,947 | 4,045 | 18,992 | 78.70 |
| 1950-1951 | 16,176 | 3,216 | 19,392 | 83.40 |
| 1951-1952 | 16,768 | 2,971 | 19,739 | 84.90 |
| 1952-1953 | 17,138 | 2,803 | 19,940 | 85.90 |
| 1953-1954 | 17,405 | 2,408 | 19,813 | 87.80 |
| 1954-1955 | 18,484 | 2,384 | 20,868 | 88.50 |
| 1955-1956 | 18,943 | 2,557 | 21,500 | 88.11 |
| 1956-1957 | 19,779 | 2,838 | 22,617 | 87.45 |
| 1957-1958 | 20,619.5 | 2,813 | 23,432.5 | 87.95 |
| 1958-1959 | 21,724.6 | 2,382 | 24,106.6 | 90.12 |
| 1959-1960 | 21,894 | 2,750 | 24,644 | 88.84 |
| 1960-1961 | 23,202 | 2,478 | 25,680 | 90.35 |
| 1961-1962 | 24,373 | 2,150 | 26,523 | 91.89 |
| 1962-1963 | 25,230 | 1,951 | 27,181 | 92.83 |

**Criteria for Admission to Teacher Education Programs**

One of the most important considerations in the preparation of competent teachers is the selection and admission of high calibre and promising students. Increasing attention is being given to this feature of teacher education programs. A fundamental part of the new program of teacher preparation and certification in Kentucky is stated as follows:

> There shall be a planned program for selection, admission and guidance of prospective teachers. The college shall show evidence of follow-up activities, which will serve as a check on the quality of its teacher education programs. (SBER 43.060)

In order to implement this regulation, the Superintendent of Public Instruction on July 13, 1960, appointed a State Committee on Selection and Admission to Teacher Education Programs with the stated purpose of making recommendations for the selection and admission of candidates to the teaching profession in the Kentucky colleges and universities.

The report of the Booz, Allen, and Hamilton Management Consultants to the Governor's State Commission on Public Education in 1961 recommended that: "Improved criteria should be established for admission to undergraduate programs of teacher education." Also, the report contained another recommendation to the effect that a "state-wide committee . . . should develop criteria for admission to teacher education program." Such a committee had been appointed in 1960 by Superintendent Wendell P. Butler. This committee has identified broad areas of selection and retention and has made these available to all of the colleges and universities in the state. Selection in teacher preparation has now been accepted by all the colleges and universities as an area of responsibility. The 24 senior colleges and universities have developed detailed programs for selection and retention in teacher education programs and these have been published in the April, 1963, issue of the State Department of Education bulletin. This represents a definite approach toward quality education through the selection of quality students.

### Increased Emphasis on Academic Preparation and Scholarship

Kentucky was the first state in the nation to designate a balance between academic preparation and professional education at the graduate level for teachers. During this biennium the new plan was put into effect. All elementary and secondary teachers completing the graduate program and master's degree for standard certification completed a minimum of nine hours in professional education and a minimum of 12 semester hours in academic preparation. This left from three to nine hours of graduate work on the master's degree to be selected by the teacher on basis of his or her needs in order to improve professional competency.

Greater emphasis upon scholarship in teacher preparation is reflected in State Board regulations which recommend an over-all average above "C" on the four-year college program, a minimum of "C" on each major or minor included in the program of preparation and at least a "C" average on the block of professional preparation. Upon basis of this State Board regulation, there is a trend on the part of the colleges to require an average above "C" for those who are preparing to teach. This is being done in an effort to select teachers from the top quality students. During this biennium the image of the teacher-scholar has been enhanced.

## TEACHER CERTIFICATION

### Number of Certificates Issued

The Legislature, in 1934, placed the responsibility for issuance of all certificates in the State Department of Education. Table 50 gives the annual record of total number of certificates issued, renewed and reinstated during the past two decades.

## TABLE 51

### Annual Record of Total Number of Certificates Issued, Renewed, and Reinstated

| Year | Total | Year | Total |
|---|---|---|---|
| 1941-1942 | 5,260 | 1952-1953 | 9,872 |
| 1942-1943 | 6,925 | 1953-1954 | 9,465 |
| 1943-1944 | 7,742 | 1954-1955 | 9,010 |
| 1944-1945 | 7,870 | 1955-1956 | 9,884 |
| 1945-1946 | 9,573 | 1956-1957 | 10,890 |
| 1946-1947 | 9,791 | 1957-1958 | 12,720 |
| 1947-1948 | 9,150 | 1958-1959 | 13,565 |
| 1948-1949 | 9,873 | 1959-1960 | 14,515 |
| 1949-1950 | 10,254 | 1960-1961 | 16,449 |
| 1950-1951 | 9,960 | 1961-1962 | 14,732 |
| 1951-1952 | 9,286 | 1962-1963 | 14,446 |

**The Special Certification Plan for Liberal Arts Graduates**

Since 1957, a special certification plan has been in effect whereby a graduate from a standard college who did not prepare for teaching may be certified for one year with the understanding that recertification for subsequent years will require progress toward the completion of the recognized program of teacher preparation. In the beginning no course work in professional education was required for initial certification, but beginning with the 1961-1962 school year, a minimum of six semester hours credit in professional education courses (including Human Growth and Development) has been required for initial certification in addition to the bachelor's degree. As a further prerequsite to the issuance of this type of certificate, the applicant must be admitted to a teacher education program at his college, must show evidence of employment in a school situation where the local administration will provide special supervision, and must be given a teaching assignment in a subject field in which he has special preparation to the extent of a major or a minor.

At one point, the number of new teachers employed in Kentucky on this basis—the Provisional High School Certificate with a Professional Commitment—amounted to 10 per cent of the new high school teachers. For the 1961-1962 school year, of a total of 2,653 new certificates issued on a regular basis for the high school level, 220, or 8.3 per cent, were of the professional commitment type. For the 1962-1963 school year, of a total of 3,041 new certificates issued on a regular basis for the high school level, 262, or 8.6 per cent, were of the professional commitment type.

Regular certificates are usually issued upon application whether the applicants are employed or not; however, all applicants for the professional commitment type certificate must have secured employment in order for the certificate to be issued. Therefore, of the new high school teachers who are actually employed, the proportion serving on the professional commitment type certificates was probably slightly higher than the percentages indicated above.

Table 51 compares the type of certification held by all of the high school personnel who are actually employed, to distinguish between teachers who have completed a full program of teacher education, teachers who are serving on a professional commitment type certificate (new and renewed), and persons serving on emergency certification.

## TABLE 52

### Certification Held by Kentucky High School Personnel* 1956-1963

| Type of Certification | 56-57 | | 57-58 | | 58-59 | | 59-60 | | 60-61 | | 61-62 | | 62-63 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Percent of total | Number | Percent of total | Number | Percent of total | Number | Percent of total | Number | Percent of total | Number | Percent of total | Number | Percent of total |
| Full certification based on completed teacher preparation program | 6920 | 91.4 | 7269 | 90.7 | 7694 | 90.5 | 7725 | 89.5 | 8858 | 92.3 | 9562 | 94.6 | 9932 | 94.6 |
| Professional Commitment Type Certification | ** | ** | 215 | 2.7 | 325 | 3.8 | 443 | 5.1 | 402 | 4.2 | 334 | 3.3 | 380 | 3.6 |
| Emergency Certification | 652 | 8.6 | 533 | 6.6 | 479 | 5.7 | 467 | 5.4 | 337 | 3.5 | 217 | 2.1 | 186 | 1.8 |
| Total | 7572 | | 8017 | | 8498 | | 8635 | | 9597 | | 10113 | | 10498 | |

*Includes both high school and 12-grade personnel, including teachers and administrators.

**Professional commitment certificates were not issued until 1957-58.

A similar plan has been adopted for the elementary school level, except that a minimum of nine semester hours credit in professional education is required as a prerequisite. During the first year, 1961-1962, 40 new certificates were issued on this basis at the elementary school level. For the 1962-1963 school year, 53 new certificates were issued on this basis and 12 were reinstated.

### Ranking of Teacher Qualifications

The Division of Teacher Education and Certification performs the function of ranking the qualifications of all school personnel. This is one of the major factors in allocation of the Public School Foundation Program Fund. The salary incentive contributed to the increase in the preparation level of Kentucky's school personnel. This growth is reflected in Table 53 which includes all school personnel listed on the salary schedule even though some of these are not entitled to be calculated in the allotment of the Foundation Program funds.

**TABLE 53**

**Distribution of Kentucky Public School Professional Personnel* By Foundation Law Ranks for Selected School Years**

| | 1956–1957 | 1960–1961 | 1961–1962 | 1962–1963 |
|---|---|---|---|---|
| Rank I | 248 | 575 | 662.3 | 901.3 |
| Rank II | 3174 | 4335 | 4606.9 | 4786.9 |
| Rank III | 10324 | 14295.9 | 16194.8 | 17702.8 |
| Rank IV | 2939 | 3562.2 | 2902.7 | 2274.4 |
| Rank V | 4726 | 2275.6 | 1784.8 | 1337.9 |
| Rank VI | 934 | 623.5 | 342.8 | 221.6 |
| Rank VII | 622 | 142 | 61.8 | 33.2 |
| TOTAL | 22967 | 25809.2 | 26556.1 | 27258.1 |

*For this table part-time personnel were counted for only the fractinoal part of the full teaching day. For example, a half-time teacher was counted as .5 unit rather than as a whole person.

### Publications

During this biennium the Division of Teacher Education and Certification has prepared teacher education circulars and in-service reports as follows:

Teacher Educaton Circular #162, BIENNIAL REPORT, December 18, 1961

Teacher Education Circular #163, SUPERVISED PRACTICE IN GUIDANCE AND COUNSELING IN KENTUCKY COLLEGES AND UNIVERSITIES, July 3, 1961

Teacher Education Circular #164, REVISED PROGRAM OF PREPARATION—CERTIFICATION OF TEACHERS OF EXCEPTIONAL CHILDREN, August 18, 1961

Teacher Education Circular #165, REPORTING ON TEACHER SUPPLY (Based on 1962 Graduates), January 31, 1962

Teacher Education Circular #166, LOOKING AT TEACHER SHORTAGE 1961-1962, January 23, 1962

Teacher Education Circular #167, TEACHER EDUCATION-CERTIFICATION AND COMPETENCIES OF HIGH SCHOOL TEACHERS, February 19, 1962

Teacher Education Circular #168, RECENT DEVELOPMENTS IN TEACHER EDUCATION WITH IMPLICATIONS FOR THE JUNIOR COLLEGE CURRICULUM, April 1, 1962

Teacher Education Circular #169, PERSONNEL QUALIFICATIONS FOR ASIS UNITS AND FOR SUPERVISOR OF INSTRUCTION AND DIRECTOR OF PUPIL PERSONNEL FOR 1962-1963 SCHOOL YEAR (Revision of Circular #156), May 4, 1962

Teacher Education Circular #170, REVISED PROGRAM OF PREPARATION-CERTIFICATION OF TEACHERS OF EXCEPTIONAL CHILDREN (Revision of Circular #164), May 4, 1962

Teacher Education Circular #171, A PROGRESS REPORT ON THE QUALIFICATIONS OF SCHOOL PRINCIPALS IN KENTUCKY—A COMPARISON BETWEEN THE SCHOOL YEARS 1955-1956 AND 1960-1961, May 21, 1962

Teacher Education Circular #172, THE PREPARATION OF PUBLIC SCHOOL PERSONNEL EMPLOYED IN 209 SCHOOL DISTRICTS IN KENTUCKY IN 1961-1962, June 28, 1962

Teacher Education Circular #173, UPGRADING CERTIFICATION AND PREPARATION OF SCHOOL ADMINISTRATORS, July 10, 1962

Teacher Education Circular #174, SELECTION AND ADMISSION IN TEACHER PREPARATION—TOWARD QUALITY TEACHERS FOR THE FUTURE THROUGH A PROGRAM OF SELECTION, March 25, 1963

Teacher Education Circular #175, A SCHOOL LIBRARIAN AND SUPERVISING TEACHER COOPERATE IN THE STUDENT TEACHING PROGRAM, October 31, 1962

Teacher Education Circular #176, RECORD OF TEACHER EDUCATION CIRCULARS AND REPORTS PRODUCED BY THE DIVISION OF TEACHER EDUCATION AND CERTIFICATION FROM AUGUST, 1933, TO NOVEMBER, 1962, November 5, 1962

Teacher Education Circular #177, REPORTING ON TEACHER SUPPLY (Based on 1963 Graduates), January 8, 1963

Teacher Education Circular #178, MOVING FORWARD IN STUDENT TEACHING PROGRAMS, January, 1963

Teacher Education Circular #179, THE PREPARATION OF PUBLIC SCHOOL PERSONNEL EMPLOYED IN THE 206 SCHOOL DISTRICTS IN KENTUCKY IN 1962-1963, January 21, 1963

Teacher Education Circular #180, CLOSING THE GAP, January 11, 1963

Teacher Education Circular #181, STUDY OF CERTIFICATION GUIDELINES OR REQUIREMENTS IN MATHEMATICS FOR ELEMENTARY TEACHERS IN THE 50 STATES, January 28, 1963

Teacher Education Circular #182, PERSONNEL QUALIFICATIONS FOR ASIS UNITS AND FOR SUPERVISOR OF INSTRUCTION AND DIRECTOR OF PUPIL PERSONNEL FOR 1963-1964 SCHOOL YEAR (Revision of Circular #156), March 28, 1963

Teacher Education Circular #183, KENTUCKY COLLEGES ACCREDITED FOR TEACHER EDUCATION AND APPROVED CURRICULA FOR TEACHER EDUCATION BEING OFFERED IN EACH INSTITUTION (Revision of Circular #150), April 9, 1963

In-Service Report #17, CURRENT THOUGHT ON PROMOTION AND RETENTION, August 25, 1961

In-Service Report #19, PROFESSIONAL ORGANIZATIONS RELATED TO ACADEMIC SUBJECT AREAS, June 27, 1962

In-Service Report #20, THE CONCERN OF THE FACULTY OVER SCHOOL FAILURES, November 8, 1962

In-Service Report #21, COMMENTS AND OPINIONS—FROM THE TEACHERS TO THE COLLEGES AND THE STATE DEPARTMENT OF EDUCATION, August 31, 1962

**Recommendations and Projections**

I. An expansion of the in-service teacher preparation program with supporting funds. Six additional regional staff members and one state coordinator are essential to a sound up-to-date program of in-service teacher education for the more than 27,000 teachers.

II. A budget for consultants in teacher education for conferences on improvement of teacher preparation.

III. Matching funds for NDEA funds in science, Mathematics, and foreign languages for in-service programs for college and public school personnel.

IV. A significant appropriation for research on quality teaching.

V. Establishment of a state program of student teaching as recommended in the recent Conant Study. An appropriation for state personnel and for payment to supervising teachers will be basic to implementation of such a program. (The state through appropriations to the state colleges and the University of Kentucky for student teaching is already providing funds for approximately two-thirds of the student teaching program of the state.)

## DIVISION OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS

**Free Textbook Law**

The free textbook law was enacted by the General Assembly of Kentucky in 1928. It remained inoperative until 1934 because appro-

priations for the purchase of free textbooks were not made by the State Legislature. The appropriation act of 1934 provided $500,000 for the Division of Free Textbooks. The annual appropriation for the purchase of free textbooks remained at $500,00 until the 1950-1951 school year.

**The 1952 Textbook Law**

1. The General Assembly enacted a new txetbook adoption law in 1952. This law made it the responsibility of the Superintendent of Public Instruction to classify the subjects included in the Minimum State Courses of Study in seven subject fields; namely, Language Arts, Social Studies, Science and Health, Mathematics, Fine and Practical Arts, Foreign Languages, and Vocational and Business Education. The seven subject fields were to be arranged into four adoption groups as nearly equal in subject number and purchase cost as possible.

2. Under the 1952 law the greater part of the responsibility for textbook adoptions rests with the local school districts rather than with the State Textbook Commission. Beginning in 1954, one fourth of the textbooks for the public schools of Kentucky are adopted each year. Each adoption year the State Textbook Commission approves a multiple list of books for the adoption group to be changed that year. From the multiple list all school districts are authorized to select one book for each subject and grade in that adoption group to be used as a basal text in its school system for a period of four years.

**The 1960 Textbook Acts**

The textbook acts of the General Assembly relate to State Model and Practice Schools, multiple textbook adoptions by local school districts, and the purchase of large-type books for pupils with defective vision.

1. The State Model and Practice Schools were accorded the same rights and privileges relative to textbook adoptions and State textbook purchases as already given to the county and independent school districts.

2. Local school districts may make applications to the Superintendent of Public Instruction for permission to make multiple textbook adoptions. The State Board of Education, upon the recommendation of the Superintendent of Public Instruction, is authorized to grant local school districts the right to make multiple textbook adoptions.

3. The Superintendent of Public Instruction, subject to the rules and regulations prescribed by the State Board of Education, may purchase and distribute or cause to be purchased and distributed large-type textbooks to pupils with defective vision.

**Textbook Appropriations**

1. For the elementary grades, annual appropriations for the purchase of free textbooks were $500,000 per annum from 1934-1935 school year to the 1950-1951 school year. Since the 1950-1951 school year the annual appropriations for the purchase of elementary textbooks for the school years have been as follows: $735,000 for 1950-1951; $735,000 for 1951-1952; $860,000 for 1952-1953; $843,000 for 1953-1954; $869,625 for 1954-1955; $1,023,000 for 1955-1956; $1,034,000 for 1956-1957; $1,034,000 for 1957-1958; $1,275,000 for 1958-1959; $1,275,000 for 1959-1960; $2,300,000 for 1960-1961; $2,300,000 for 1961-1962; $2,400,000 for 1962-1963; and $2,400,000 for 1963-1964.

2. Appropriations for the purchase of high school books were as

follows: $540,000 for the 1960-1961 school year and $550,000 for the 1961-1962 school year.

**Annual Textbook Purchases**

1. For textbook purchases the elementary subjects for grades one through eight have been divided into two major categories—"required" and "optional" subjects. The first purchases of free textbooks shall be for the "required" subjects. If funds are available after textbooks have been purchased for the "required" subjects, additional textbooks may be purchased for the "optional" subjects.

2. For the 1960-1961 school year high school books for Composition and Literature in adoption group four were purchased for the high school pupils to the extent permitted by the appropriation. To the Composition and Literature in adoption group four has been added Mathematics, Science, and Health in adoption group three for the 1961-1962 purchases of high school books. The plan is to purchase high school books by adoption groups for the adoption period of four years. Purchases for high school discontinued in 1962-63. No appropriation made.

The table below includes the annual expenditures for free textbooks, the number of books purchased each year, the grade enrollment from grades one through eight, and the grades for which books were supplied.

**TABLE 54**
**Textbook Expenditures, Grade Enrollment, Etc.**

| School Year | Annual Expenditures | No. Books Purchased | Grade Enrollment | Grades Supplied |
|---|---|---|---|---|
| 1934-35 | $ 455,582.94 | 1,333,402 | 529,210 | 1-4 |
| 1935-36 | 519,241.20 | 1,093,316 | 523,535 | 1-5 |
| 1936-37 | 484,618.68 | 1,041,952 | 515,270 | 1-6 |
| 1937-38 | 485,495.01 | 1,161,533 | 491,337 | 1-6 |
| 1838-39 | 488,012.41 | 927,579 | 518,052 | 1-7 |
| 1939-40 | 487,791.63 | 851,510 | 510,514 | 1-8 |
| 1940-41 | 485,007.04 | 935,997 | 498,599 | 1-8 |
| 1941-42 | 486,081.85 | 841,457 | 484,485 | 1-8 |
| 1942-43 | 484,843.47 | 868,939 | 470,025 | 1-8 |
| 1943-44 | 486,844.96 | 864,355 | 451,742 | 1-8 |
| 1944-45 | 474,756.66 (1) | 814,580 | 445,018 | 1-8 |
| 1945-46 | 483,806.72 | 1,064,595 | 449,248 | 1-8 |
| 1946-47 | 485,707.78 (2) | 686,196 | 455,741 | 1-8 |
| 1947-48 | 484,818.42 | 808,568 | 458,660 | 1-8 |
| 1948-49 | 484,939.38 (3) | 654,224 | 461,263 | 1-8 |
| 1949-50 | 428,623.79 | 612,873 | 468,363 | 1-8 |
| 1950-51 | 751,054.26 | 685,635 | 465,619 | 1-8 |
| 1951-52 | 763,666.08 | 657,997 | 461,899 | 1-8 |
| 1952-53 | 861,243.48 | 756,724 | 471,353 | 1-8 |
| 1953-54 | 831,903.08 | 735,597 | 477,051 | 1-8 |
| 1954-55 | 659,739.88 | 591,507 | 482,069 | 1-8 |
| 1955-56 | 1,012,503.03 | 671,849 | 483,071 | 1-8 |
| 1956-57 | 1,086,229.31 | 743,857 | 483,742 | 1-8 |
| 1957-58 | 1,044,283.00 | 645,668 | 489,970 (4) | 1-8 |
| 1958-59 | 1,348,589.04 | 902,765 | 496,662 (5) | 1-8 |
| 1959-60 | 1,319,621.07 | 772,177 | 478,919 | 1-8 |
| 1960-61 | 2,622,067.89 | 1,362,586 | 611,357 | 1-12 |
| 1961-62 | 2,693,299.77 | 1,351,589 | 618,801 | 1-12 |
| 1962-63 | 2,295,142.61 | 1,403,155 | 481,555 | 1-8 |

Note: (1) Approximate amount.
(2) All freight not included.
(3) Includes outstanding orders to be filled.
(4) 1957-58 enrollment corrected.
(5) Since 1959-60, membership used.

### Annual Number of Textbook Orders

The Division of Textbooks and Instructional Materials placed an average of 3,099 textbook orders with the publishers annually prior to the 1960-61 school. Due to the purchase of high school books the number of orders have been substantially increased. Purchase of high school books was discontinued in 1962-63. The placement of textbook orders ranged from May until April of the following year.

**TABLE 55**
**Number of Textbook Orders**

| School Year | No. Book Orders | Unpaid Orders June First | Per cent Unpaid Orders | Amount Unpaid |
|---|---|---|---|---|
| 1945-46 | 10,152* | 186 | 1.8 | $53,647.53 |
| 1946-47 | 2,875 | 40 | 1.4 | 4,150.65 |
| 1947-58 | 3,419 | 30 | .9 | 5,794.63 |
| 1948-49 | 3,347 | 168 | 4.4 | 19,812.85 |
| 1949-50 | 3,277 | 1 | .003 | 109.05 |
| 1959-51 | 1,991 | 0 | .000 | .00 |
| 1951-52 | 2,240 | 0 | .000 | .00 |
| 1952-53 | 2,394 | 0 | .000 | .00 |
| 1953-54 | 2,458 | 0 | .000 | .00 |
| 1954-55 | 2,569 | 0 | .000 | .00 |
| 1955-56 | 2,323 | 0 | .000 | .00 |
| 1956-57 | 1,641 | 2 | .001 | 361.83 |
| 1957-58 | 2,105 | 0 | .000 | .00 |
| 1958-59 | 2,589 | 0 | .000 | .00 |
| 1959-60 | 2,449 | 0 | .000 | .00 |
| 1960-61 | 3,191 | 15 | .005 | 6,664.41 |
| 1961-62 | 3,793 | 20 | .005 | 17,946.55 |
| 1962-63 | 2,988 | 30 | .01 | 14,761.58 |
| AVERAGE | 3,100 | 22 | .474 | $ 6,847.17 |

*The unused textbook appropriation for 1944-45 was carried over and used in 1945-46.

### Textbook Sales and Fines

For the textbooks sold, lost, destroyed, and damaged, money for sales and fines is collected by the local school districts. All money collected as sales and fines by the local school districts shall be turned in to the general fund of the State. In the table below is listed by years the amount collected for sales and fines.

**TABLE 56**
**Textbook Sales and Fines by School Boards**

| School Year | Amount | School Year | Amount |
|---|---|---|---|
| 1934-35 | $ .....* | 1949-50 | $2,963.37 |
| 1935-36 | 1,438.98 | 1950-51 | 4,041.48 |
| 1936-37 | 3,773.21 | 1951-52 | 4,638.67 |
| 1937-38 | 1,842.47 | 1952-53 | 5,470.41 |
| 1938-39 | 1,701.62 | 1953-54 | 5,212.48 |
| 1939-40 | 2,830.39 | 1954-55 | 5,362.49 |
| 1940-41 | 2,135.89 | 1955-56 | 6,682.35 |
| 1941-42 | 1,642.64 | 1956-57 | 5,740.90 |
| 1942-43 | 1,234.60 | 1957-58 | 5,735.15 |
| 1943-44 | 2,765.86 | 1958-59 | 5,929.94 |
| 1944-45 | 2,009.45 | 1959-60 | 7,025.86 |
| 1945-46 | 1,927.46 | 1960-61 | 9,775.23 (1) |
| 1946-47 | 2,146.99 | 1961-62 | 7,025.86 |
| 1947-48 | 1,353.00 | 1962-63 | 9,780.49 |
| 1948-49 | 3,277.62 | AVERAGE | 3,981.89 |

*First Year's Purchases—Sales and Fines are listed in the following school year.
(1) Collected by school districts.

**Estimated Cost of Textbooks**

The estimated cost of a complete set of textbooks for each of the 487,642 pupils for the required subjects is calculated in Table 56. The estimated cost of books for the authorized optional subjects, that is, four subjects per pupil, has been computed in Table 57.

**TABLE 57**

**Estimated Cost of Textbooks for Required Subjects**
**A Complete Set of Books for Each Pupil**
**1959-60 School Year**

| Grade | Grade Cost (1) | Pupil Enrollment (2) | Total Cost |
|---|---|---|---|
| 1 | $ 3.99 | 73,183 | $ 292,000.17 |
| 2 | 3.51 | 64,534 | 226,514.34 |
| 3 | 8.43 | 64,915 | 547,233.45 |
| 4 | 13.77 | 64,649 | 890,216.73 |
| 5 | 15.42 | 65,501 | 1,010,025.42 |
| 6 | 15.51 | 59,000 | 915,090.00 |
| 7 | 16.74 | 49,778 | 833,283.72 |
| 8 | 18.21 | 46,082 | 839,153.22 |
| Total | $95.58 | 487,642 | $5,553,517.05* |

*The $5,553,517.05 is for one complete set of books per pupil for the required subjects. Since the usable period of books is about four years, the annual cost would be one fuorth of the $5,553,517.05 or $1,388,379.26.

(1) Prices for current adoptions.

(2) Grade enrollment based on the enrollment as of June 30, 1958.

**TABLE 58**

**Estimated Cost of Textbooks for Optional Subjects**
**Textbooks for Four Optional Subjects Per Pupil**
**1959-60 School Year**

| Grade | Grade Cost (1) | Pupil Enrollment (2) | Total Cost |
|---|---|---|---|
| 1 | $ 4.66 | 73,183 | $ 341,032.78 |
| 2 | 4.89 | 64,534 | 315,571.26 |
| 3 | 5.88 | 64,915 | 381,700.20 |
| 4 | 6.18 | 64,649 | 399,530.82 |
| 5 | 6.87 | 65,501 | 449,991.87 |
| 6 | 7.35 | 59,000 | 433,650.00 |
| 7 | 7.14 | 49,778 | 355,424.92 |
| 8 | 7.80 | 46,082 | 359,439.60 |
| Total | $50.77 | 487,642 | $3,036,331.45* |

*The $3,036,331.45 is the estimated cost of books for the authorized optional subjects. Since the usable period of books is about four years, the annual cost would be one fourth of the $3,036,331.45 or $759,082.86.

(1) Prices for current adoptions.

(2) Grade enrollment based on the enrollment as of June 30, 1958.

The annual cost of the books for required subjects is $1,388,379.26 and the annual cost of the books for the optional subjects is $759,082.86 or a total annual cost of $2,147,462.12. To this amount is added shipping charges and other program costs which will make the total around $2,200,000 per annum.

Since the 1959-1960 school year, textbook prices have advanced considerably and there has been an increase in pupil enrollment. Perhaps the annual cost is nearer to $2,500,000 than the $2,200,000.

# Chapter 5

# Bureau of Vocational Education

E. P. Hilton, Bureau Head

**Divisions:**

- **Agricultural Education**
- **Home Economics Education**
- **Trade and Industrial and Distributive Education**
  - **Trade and Industrial Education**
  - **Distributive Education**
  - **Practical Nurse Training**
  - **Technical Education**
  - **Industrial Arts Education**
  - **Mayo State Vocational School**
  - **Northern Kentucky State Vocational School**
  - **West Kentucky State Vocational School**
- **Educational for Veterans**







## THE BUREAU OF VOCATIONAL EDUCATION

The program of vocational education during the biennium has received increased emphasis. Much attention has been given to training for gainful employment. The regular program for the training for useful employment and for work in the home and on the farm has continued to serve both high school youth and adults. Improved facilities in the area vocational schools have enabled more people to be trained for gainful employment. Early in 1962, training programs were submitted under the Area Redevelopment Act to train the unemployed and in late 1962, a similar program was started to train the unemployed under the Manpower Development and Training Act. Under these programs the Employment Security Agency selects and refers unemployed persons for training and after the training is completed, the Employment Security Agency finds jobs for these people. A Coordinator of the Area Redevelopment Program and the Manpower Training Program was employed to assist the Director of Vocational Education in coordinating these programs with the various divisions of vocational education and with the Employment Security Agency. The training for the unemployed was conducted as a part of the total program in vocational education and the director assigned the training programs to the divisions to which they most appropriately belonged. Since most of the training for the unemployed was in the field of trade and industrial education, a very high percentage of these programs was assigned to this division. The Bureau of Vocational Education is made up of five divisions, namely: Agriculture, Home Economics, Trade and Industrial and Distributive Education, Adult Education, and Veterans Education. The Division of Trade and Industrial Education deals with six major areas: trade and industrial education, distributive education, practical nurse education, technical education, industrial arts education, and programs for the unemployed in the ARA and MDTA. The section dealing with each division describes the work done by this division. The regular program of vocational education has had increased financial support during the biennium. The table below shows the total expenditures from Federal and State funds for the regular program.

**TABLE 59**
**Vocational Education Expenditures by Services**

| | Expenditures by Services | | | | | |
|---|---|---|---|---|---|---|
| | Total | | Federal | | State & Local | |
| Service | 1961–62 | 1962–63 | 1961–62 | 1962–63 | 1961–62 | 1962–63 |
| Agriculture | $2,030,593 | $2,035,720 | $ 493,777 | $ 476,729 | $1,536,816 | $1,558,991 |
| Home Economics | 2,008,397 | 2,045,179 | 221,929 | 220,742 | 1,786,468 | 1,824,437 |
| Trade & Industrial | 1,070,603 | 1,314,916 | 159,709 | 157,249 | 910,894 | 1,157,667 |
| Distributive | 176,332 | 176,749 | 41,677 | 42,369 | 134,655 | 134,380 |
| Practical Nurse | 164,027 | 192,871 | 81,781 | 95,109 | 82,246 | 97,762 |
| Technical | 247,460 | 176,092 | 123,438 | 85,789 | 124,022 | 90,303 |
| Totals | $5,697,412 | $5,941,527 | $1,122,311 | $1,077,987 | $4,575,101 | $4,863,540 |

The above table does not include the funds approved and expended for the training of the unemployed under the MDTA and ARA. Neither does it include the programs for veterans education and adult education. The programs of MDTA and ARA are described in division reports. The Division of Veterans Education is financed largely through a contract with the Veterans Administration. $1,400 was appropriated from the administrative budget for the operation of the division for each year of the biennium.

# DIVISION OF AGRICULTURAL EDUCATION

1. Purposes of the Program

The purposes of agricultural education are to contribute to the broad educational objectives of the public schools and to provide education for employment in agriculture. Education in agriculture should be available to all persons who may ultimately be employed in the broad field of agriculture, or will be dealing directly with rural people. People who formulate public policy for agriculture, or are affected by these policies, should have an understanding of the fundamental principles of the problems of agriculture and the forces which determine the welfare of the agricultural economy. Agriculture is, and will continue to be, an essential part of our country's economic and social structure.

The program in agricultural education is designed to serve youth in high schools who are preparing to enter agriculture, including farming and other agricultural occupations in which competency in agriculture is desirable. It also serves youth who need agricultural education preparatory to continuing their study in technical schools, colleges and universities and youth who need assistance in making valid vocational choices concerning agricultural occupations. Also served by the program are post-high school youth who desire extended formal pre-employment education for becoming established in farming or other agricultural occupations. An important purpose of agricultural education is to serve the working youth and adults who desire instruction to keep them abreast of the best practices in farming, and also training or retraining in other agricultural occupations.

The program in agricultural education consists of the regular high-school program, including the Future Farmers of America; the young-farmer program for young men out of high school, including the Young Farmer Association; the adult-farmer program; the leadership training program at the Kentucky FFA Leadership Training Center; and the institutional on-farm training program for veterans. During the 1962-63 school year programs were initiated in agriculture under the Manpower Development and Training and the Area Redevelopment Acts. These programs will be a definite part of agricultural education in the next biennium.

2. Accomplishments

a. Departments of Vocational Agriculture

In the 1961-62 school year there were 193 departments with 289 teachers; in 1962-63 there were 191 departments with 292 teachers. In each of these years 19 teachers devoted full time to the adult-farmer program. Programs were conducted in all counties of the State except Jefferson, Knott, Leslie and Martin. In 1961-62, the Marrowbone and Burkesville Departments were consolidated into the Cumberland County High Department; Hawesville and Lewisport into the Hancock County High Department; and Henry Central and Pleasureville into Henry County High Department. The Buckhorn Department in Perry County and the Douglass Department in

Fayette County were discontinued at the end of the 1960-61 school year. Also, in 1961-62 Bryan Station High School in Fayette County and Old Kentucky Home High School in Nelson County added a second teacher of agriculture, and Salyersville High School in Magoffin County changed from a two-teacher to a one-teacher department. New departments were established at Evarts and Hall in Harlan County, and at Whitesburg in Letcher County. In 1962-63 a new department was established at Lowes in Graves County. Second teachers were added at Heath and Lone Oak in McCracken County, and at John's Creek in Pike County. In Hardin County the programs at Glendale and Sonora were consolidated as East Hardin; Vine Grove and Rineyville as North Hardin; and Howe Valley and Lynnvale as West Hardin.

b. High-School Program

The enrollment in the high-school program was 13,129 in 1961-62, and 13,724 in 1962-63. These years represent all-time highs for enrollment in vocational agriculture in Kentucky. Two hundred and sixty-five units were available under the Foundation Program for each of these years and approximately all of them were used. Some counties have more units than the agriculture of the county can justify and others should have additional units. In most cases counties which still have several small high schools have the most units. This condition will correct itself as consolidation of schools progresses.

Many schools have improved their facilities for vocational agriculture as they have completed building programs. During the biennium new facilities were completed at the following counties: Boyd, Boyle, Caldwell, Casey, Clark, Hardin (2 schools), Harlan, Hickman, Lawrence, Letcher, Lewis, Logan, Lyon, Marshall (2 schools), McCreary, Pendleton, Russell, Simpson, Todd, Webster, and Whitley. New facilities are in the process of construction or in final planning stages in Breckinridge, Lee, Marion, Montgomery, Union, Washington, and Woodford Counties. Some few counties are operating programs with facilities that are too far below standard to be approvable except on a temporary basis. Understandings are being reached with superintendents regarding further approval of these departments. Preliminary planning is being done on broadening the concept of vocational agriculture so that students who plan to enter agriculture related occupations can get some work experience and instruction relating to these occupations in addition to their basic training in farming. If the Perkins Bill (H.R. 4955) now pending in Congress becomes law, it will greatly accelerate this expanded program. Guidelines for implementing such a program have been developed in a joint effort by the Division of Agricultural Education, the Teacher-Training Staff of the University of Kentucky, and the Agricultural Education Branch of the U. S. Office of Education.

During the biennium each department of vocational agriculture had an FFA chapter. All of these chapters affiliated with the State Association. Each of these chapters sent in its proposed program of activities each year and reported on its accomplishments. The Kentucky Association of FFA membership was 12,656 in 1961-62, and 13,386 in 1962-63. The 1962-63 membership was an all-time high. Included in this number were 404 boys who had graduated from high schools but had continued as members of the local chapters. This is a practice that is recommended by the State Association. Future Farmers were active each year of the biennium in participating in shows and sales. In 1961-62 they exhibited 610 animals in the dairy shows and 255 animals in the beef shows. They had 468 livestock entries, 325 corn entries, 70 hay entries, and 232 farm mechanics entries at the State Fair. Kentucky was signally honored to have Walter L. Harder, Jr. of the Daviess County High School Chapter selected as the Regional Star Farmer for the Central Region for 1961-62. The Central Region comprises thirteen states.

c. Young-Farmer Program

In 1961-62, 166 young-farmer groups with an enrollment of 2,149 met regularly with their teachers of vocational agriculture for systematic instruction. Definite young-farmer courses with a regular sequence of offerings were used with these classes. Each course provided for the teaching of a unit each year in the areas of Farm Management, Farm Mechanics, and Production. This same pattern of instruction was used in 1962-63, in which year there were 156 young-farmer groups with an enrollment of 2,130.

The Kentucky Young Farmer Association has continued to grow during the biennium. Local young-farmer groups may affiliate with the State Association if they so desire. There were 47 chartered chapters with a membership of 742 in 1961-62, and 51 chapters with 760 members in 1962-63. Major activities of the YFA were the holding of district banquets for the young farmers and their wives and the selection of the five outstanding young farmers. From these five one was chosen as the Kentucky Young Farmer of the Year. The two outstanding young farmers selected in 1961-62 were Adrian Arnold of Montgomery County and Clifford Ard of Nancy, Pulaski County; in 1962-63 John Miller of Shelby County was named the Outstanding Kentucky Young Farmer. The Kentucky Rural Electric Cooperatives sponsored the banquets and the awards program of the Kentucky Young Farmer Association.

d. Adult-Farmer Program

In the first year of the biennium there were 267 adult-farmer groups taught with an enrollment of 3,839; in the second year there were 273 classes with 4,618 enrolled. Nineteen full-time adult teachers had four groups of adult farmers

each with an average enrollment per teacher of about 75 farmers. These full-time adult teachers were employed in Bourbon, Breckinridge, Calloway, Christian, Daviess, Edmonson, Elliott, Hart, Jackson, Jessamine, Lawrence, Logan, Mercer, Monroe, Rockcastle, Simpson, Union, Wayne, and Wolfe Counties. The general pattern for the operation of these full-time adult programs was for the teacher to organize four groups of farmers in four different farming communities. Classes met for 10 to 15 two-hour sessions dealing with a specific phase of agriculture. The teachers made regular visits to the farm of each man enrolled to work with him on his individual farm problems. Local boards of education were reimbursed 100 percent for the salaries and travel of these men who spent full time with adults. Federal funds were used for this program.

Each regular high-school teacher had at least one young or adult farmer group for which he provided instruction. Ten two-hour sessions for each group were required as a part of the Foundation Program unit.

e. Institutional On-Farm Training Program

This program is rapidly coming to a close. In 1961-62 there were 29 groups with 63 men enrolled. At the end of June 1963 there were 13 groups with only 31 enrolled. The tuition fee of $30 per month charged each veteran does not cover salaries, travel, and incidental costs of the program. During the years when the program was large, surplus funds were accumulated which should prove enough to insure that all eligible veterans can complete their entitlement. This program has been the most successful adult program in the history of Kentucky agriculture.

**TABLE 60**

**Number of Departments, Number of Teachers, and Enrollment in Classes of Vocational Agriculture 1957-1963**

| | All Day | | | Young Farmer | | Adult Farmer | | Veterans | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | No. Depts. | No. Tchrs. | Enrol. | No. Classes | Enrol. | No. Classes | Enrol. | No. Classes | Enrol. | Total Enrol. |
| 1957-58 | 211 | 266 | 12,407 | 152 | 1,776 | 266 | 3,777 | 77 | 1,195 | 19,155 |
| 1958-59 | 207 | 276 | 12,672 | 135 | 1,734 | 213 | 3,786 | 74 | 814 | 19,006 |
| 1959-60 | 201 | 264 | 12,285 | 141 | 1,852 | 228 | 3,610 | 66 | 444 | 18,191 |
| 1960-61 | 196 | 268 | 12,614 | 168 | 2,181 | 283 | 4,757 | 45 | 191 | 19,743 |
| 1961-62 | 193 | 270 | 13,129 | 166 | 2,149 | 267 | 3,839 | 29 | 63 | 19,180 |
| 1962-63 | 191 | 271 | 13,724 | 156 | 2,130 | 273 | 4,618 | 13 | 31 | 20,503 |

f. Leadership Training Program

The Kentucky FFA Leadership Training Program at the Leadership Training Center at Hardinsburg enrolled 999 local FFA chapter officers and committee chairmen during a six-weeks period of leadership training in the summer of 1961. These boys and their advisers came from 130 different chap-

ters and were accompanied by 146 teachers of vocational agriculture who helped with the instructional program. In the summer of 1962 the Leadership Training Center enrolled 1,011 Future Farmers and 139 advisers from 129 chapters. The week the boys and their advisers spent at the Center proved very valuable in developing programs of work for local chapters and gave the boys confidence in their ability to discuss matters in a business-like way. Each chapter officer and committee chairman who attends the Center has intensive training in the responsibilities of his office and how to discharge these responsibilities. Each day the boys spent one hour in panel discussions on the various aspects of democratic leadership.

In the fall of 1962 the new lake that was started in 1961 was completed. This lake covers about 12 acres and greatly improves the Leadership Training Center facilities. This lake was the result of a joint effort of the Department of Conservation, the Department of Highways, the Department of Education and the Leadership Training Center. With this lake now available, an excellent program in boating and water safety can be developed. With the increasing number of lakes in the state and the great interest in boating, fishing, and other water recreation, this new training will be very timely. It is a training program that has been needed at the Center for some time.

The Leadership Training Center is used each year by many groups other than Future Farmers. The conferences of both the vocational agriculture teachers and the home economics teachers are held here. The Kentucky Young Farmer Association, the Farm Bureau Young People and high school bands and other groups also use the Center.

g. Teacher Preparation

During the biennium there has been a shortage of young men who have prepared to teach vocational agriculture. The agriculture industry is so complex and the demand for agriculturally trained men is so great for non-teaching agriculture jobs that many college graduates in agriculture are attracted to these jobs. Generally the salaries of men in these fields are higher than in teaching and the chances of promotion are greater.

In 1961-62 twenty men completed student teaching in vocational agriculture at the University of Kentucky but only 13 accepted teaching positions in the State. In 1962-63, 15 men completed training and 14 of them became teachers. All prospective teachers of vocational agriculture take their student teaching at the University of Kentucky or Kentucky State College, but may take their technical agriculture at the University of Kentucky, Murray State College, Western State College, or Berea College. Of the 35 men who completed student teaching in the biennium, 20 had their technical courses in Agriculture at the University of Kentucky; 6 at Murray

State College; 6 at Berea College; and 3 at Western State College. Kentucky State College ceased to be a teacher-training institution June 30, 1963, since it did not plan to offer but two years of agriculture in the future.

Many in-service workshops were held for teachers of agriculture in the biennium. A summary of the kind and number of workshops and attendance follows:

| Subject | No. Workshops | No. Teachers Attending |
|---|---|---|
| Reworking Course of Study | 10 | 110 |
| Farmstead Electricity | 16 | 235 |
| Adult-Farmer Program | 8 | 114 |
| Young-Farmer Program | 8 | 103 |
| Tractor Maintenance | 7 | 83 |
| Future Farmer Program | 8 | 180 |
| Welding | 5 | 46 |
| Farmer Cooperative | 3 | 59 |
| Farm Management | 2 | 34 |
| Swine Production | 2 | 31 |
| Records and Files | 1 | 6 |

h. New Programs

During the last year of the biennium programs operating under the provisions of the Manpower Development and Training Act or the Area Redevelopment Act were started in agricultural education. Only one of these courses was completed in the biennium. Two others were started and one was approved to start September 3, 1963. A brief summary of each course follows:

(1) *Peach Production* (ARA). Objective: To train peach growers. Location of class—Somerset, Kentucky, in Cumberland Lake area. Fifteen farmers enrolled for the twelve-week course (252 hours of instruction). Course started March 4, 1963. Operated under the Pulaski County Board of Education.

(2) *Farm Laborers* (MDTA). Objective: To prepare men for full-time employment as farm laborers. Located at Park City. Twenty men enrolled for 20 weeks (600 hours of instruction). Course started May 13, 1963. Operated under the Barren County Board of Education.

(3) *Farm Laborers* (MDTA). Objective: To prepare men for full-time farm laborers. Located at Flemingsburg, Kentucky. Twenty men enrolled for 20 weeks (600 hours of instruction). Course started June 24, 1963. Operated under the Fleming County Board of Education.

(4) *Forester Assistants* (MDTA). Objective: To prepare men for full-time employment as forester assistants and assistants to mill superintendents in private industry or government service. Located at the University of Kentucky Wood Use Center, Robinson Forest, Quicksand, Kentucky. Operated by the Breathitt County Board of Education, Jackson, Kentucky. The University of Kentucky Forestry Division is cooperating in this program. Program approved April 16, 1963, to start September 3, 1963, and run for 36 weeks (1,440 hours of instruction). Ends May 22, 1964. Course developed for forty students.

i. Broadening the Program in Agricultural Education

Through the years the aim of the program in vocational agriculture has been to train high-school boys in farming; to help young farmers become established in farming; and provide instruction to adult farmers that will help them keep abreast of developments in agriculture. These programs are basic and will continue. However, there is an emerging demand for training in farming for young men who will enter the non-farm agricultural occupations. In the past a four-year course in vocational agriculture has been the best program local high schools could offer for such students. It is anticipated that federal legislation will be passed which will make possible the training of boys for these farm-related occupations. Guidelines have been developed for implementing such programs and a few pilot programs will probably be started in 1963-64. Boys in such programs would receive a good basic course in agriculture but would also have supervised work experience in a farm-related agricultural business. Programs of this nature may well be developed at the post-high school level for boys who have either finished or dropped out of high school. Such programs will undoubtedly meet with favor with school administrators and could be developed in cooperation with other divisions of vocational education.

## DIVISION OF HOME ECONOMICS EDUCATION

The over-all purpose of the Division of Home Economics Education is to improve the teaching of Home Economics in Kentucky so that there will be improved home and family living. This includes working for improved instruction in homemaking for pupils in secondary schools, for young adults and adult homemakers and working with the teacher education institutions on the preparation of home economics teachers.

Vocational Home Economics in Kentucky focuses on the family through:

—instruction in the different aspects of homemaking
—guidance of home projects carried on by the pupils
—visitation to the homes of the pupils by teachers
—chapters of Future Homemakers and New Homemakers of America
—classes in homemaking for adults and young adults.

To carry out the over-all purpose, this Division assumes the following functions relative to the Home Economics program in Kentucky:

—guiding curriculum development
—working for teacher improvement
—improving human relations
—administering the program
—interpreting the homemaking program
—co-operating with other groups
—evaluating the program
—improving facilities for learning
—strengthening teacher education

During the biennium instruction in homemaking has been provided for pupils in secondary schools and for out-of-school young women and adult homemakers. The following table shows the number of programs and the enrollment in home economics.

**TABLE 61**

**Number of Secondary Departments, Young Adult and Adult Programs in Home Economics, Food Conservation Adult Courses, Rural Development Adult Classes, and Enrollment, By Years**

| | 1961-62 | | 1962-63 | |
|---|---|---|---|---|
| | No. of Depts. or Programs | Enrollment | No. of Depts. or Programs | Enrollment |
| Secondary Departments | 312 | 27,773 | 308 | 29,672 |
| Young Adult Programs | 24 | 414 | 56 | 841 |
| Adult Programs | 228 | 3,571 | 215 | 3,563 |
| Food Conservation Adult Courses | 7 | 1,837 | 4 | 829 |
| Rural Development Adult Classes | 22 | 197 | ..... | ..... |
| | Total ..... | 33,792 | Total ..... | 34,905 |

During the biennium there was a slight decrease in the number of home economics departments. The total number of teachers teaching vocational home economics in secondary schools in 1961-62 was 406 and in 1962-63, 407. The number of multiple-teacher departments showed a slight increase. In 1961-62 there were 84 multiple-teacher departments, and in 1962-63 there were 87. The enrollment in vocational home economics departments in secondary schools showed an increase of 1,873 in 1961-62 and 2,986 in 1962-63. The increase could have been greater had more units for vocational home economics been available.

The adult education phase of the program has shown an increase of 24 adult and young adult classes and 434 enrollees during the biennium. In 50% of the counties there were one or more adult programs in homemaking. During 1962-63, 34% of the home economics teachers in secondary schools had one or more adult classes. The use of special teachers has also increased during the biennium. In 1962-63 there were 22 special teachers and one full-time co-ordinator of local adult programs in homemaking. The Food Conservation courses have decreased in number and enrollment each year of the biennium because of the availability of other methods of preserving food.

## Secondary School Program

Improvement of instruction has received emphasis each year of the biennium. The state conference of home economics teachers in 1961-62 dealt with the learning process applied to the teaching of child development. Up-to-date information in the area of child development was presented by specialists. Generalizations relative to the learning-teaching process and generalizations in the area of child development were used by teachers at the conference in developing plans for teaching child development. A report of the conference was made available to teachers to provide help in developing their plans for teaching child development. The 1962-63 state conference gave emphasis to developing more depth in the secondary program, the program for adults and the FHA program. Specialists from out of state served as consultants to the conference. Each year of the biennium the home economics teachers district organizations have carried out activities to help teachers improve the quality of their programs. Supervisors have given help to individual teachers and small groups of teachers on ways to develop more depth in the different phases of the program.

The summer employment phase of the program has also received emphasis each year of the biennium. In 1961-62 the findings of the research study of the summer employment phase of the program were presented to the teachers. Policies relative to summer employment were analyzed in terms of the research findings, and revisions in the policies were made. The findings were also used as guides in developing criteria for summer employment and in revising the plan and report forms used by teachers. A series of six regional conferences for teachers was held early in 1962 for the purpose of working on ways to improve summer employment. In 1962-63 a study was made of matched "plans for" summer employment and "summary of" summer employment. Findings of this study were used in determining other revisions needed in the forms. Each year supervisors gave help to teachers on summer employment by interpreting purposes of summer employment, evaluating teachers' plans for summer employment and giving suggestions to teachers.

A goal receiving attention during the biennium was to have more attractive and better-used departments. A committee of teachers working with a supervisor prepared a leaflet on making better use of the dishwasher in the home economics department. This was presented to the teachers at the state conference. Guides for determining space needed for different size programs of home economics were developed for use by architects. A committee of supervisors has worked on the preparation of material giving guides and illustrations for making better use of available storage facilities. Help has also been given as teachers were visited on ways to improve the appearance of the department and to make better use of the equipment and other facilities in teaching. This Division has co-operated with the Division of Buildings and Grounds by planning suggested layouts of equipment for new and remodeled departments. Reports from teachers show improvements have been made in a large percentage of the departments each year of the biennium.

Making more effective use of funds available for teaching materials and supplies was a goal worked on each year of the biennium. The release entitled "Suggested Guides for Handling Home Economics De-

partment Finances" was revised. A bulletin entitled "Now is the Time to Improve Teaching Materials in the Health Area" was prepared and distributed to teachers.

In 1961-62 there were 239 Future Homemaker chapters with a membership of 15,452, while in 1962-63 there were 247 chapters with a membership of 16,541. The number of New Homemaker chapters in 1961-62 was 13 with an enrollment of 421 and in 1962-63 there were 11 chapters with an enrollment of 415. Both organizations have sent, each year, representatives to the national meetings and have held state meetings. The themes for the FHA state meetings were "Future Homemakers Seek Precious Values" in 1961-62 and "Future Homemakers Promote Education for Homemaking, Citizenship and Self-Development" in 1962-63. The NHA state meeting themes were "Your Values Reflect You" in 1961-62 and "Changing Times—Our Challenge" in 1962-63. A leadership training conference for state and district FHA officers has been held each year of the biennium. Each of the 12 FHA districts has held two meetings each year of the biennium with the fall meetings being a leadership training conference for chapter officers. NHA district meetings for members have been held each fall.

In 1961-62 a total of 20 FHA scholarships of $200 each, and in 1962-63 a total of 18 FHA scholarships of $250 each were awarded to outstanding FHA girls who planned to study home economics in a college in Kentucky. All but two of these scholarships each year were made possible by contributions from chapters throughout the state. In addition to this state project the other state projects were "Civil Defense is a Family Affair" and "Clean Up—Don't Litter Up" in 1961-62 and in 1962-63, "Stay in School" and "You and Your Values".

**Adult Program**

The adult education phase of the program has continued to show growth during the biennium. Improvement of instruction has been emphasized each year of the biennium, and in-service help was provided in the following ways: workshops, small group meetings and visits to individual teachers. Resource materials including three bulletins with resource units in the areas of housing, management and foods; loan kits and lists of films and filmstrips and other resource materials have been made available to teachers. A session of the 1962 state conference was used to work on ways to develop more depth in the program for adults. During the year supervisors worked with individual teachers on planning for a series of lessons and evaluating lessons observed, pointing out ways of achieving more depth in teaching. A workshop on adult homemaking education was held at one of the colleges and two of the supervisors participated in it.

The experimental programs in Rural Development ended with the close of the year 1961-62. An evaluation of the programs by the teachers pointed up these findings:

a. The Rural Development Program helped residents to develop community pride and to work co-operatively to solve community problems.
b. Adults must enjoy and get something from the first and all successive meetings if they attend meetings or classes.

c. When one or more known and trusted persons in a community are sold on a new program there is more rapid acceptance on the part of others.
d. Teachers need to get acquainted with adults so they will have confidence in them.
e. The interest of the teacher in what she has to offer affects the interest of class members.

**Preparation of Teachers**

The number of graduates of the eight institutions of higher learning approved to train vocational home economics teachers who qualified to teach vocational home economics was 120 in 1961-62 and 142 in 1962-63. This is an increase over the number who qualified during the period 1959-61.

A Home Economics Teacher Education Conference was held each year of the biennium. The theme for the 1961-62 conference was "Greater Depth in Teaching Home Economics," and the theme for the 1962-63 conference was "Greater Depth in Student Teaching". Out-of-state home economics teacher educators served as consultants to the conferences. Reports of these conferences were prepared and made available to members of the group.

Graduate programs in Home Economics was the concern of the Home Economics Teacher Education Couuncil in 1961-62. A tentative plan was set up for recognition by the Council of graduate courses in Home Economics and Home Economics Education offered at the various institutions. In 1962-63 problems worked on by the Council were certification problems and curriculum problems in the pre-service program. Each year developments in the state program and their implication for college programs were discussed.

During the biennium visits have been made to the institutions training vocational home economics teachers for the purposes of: evaluating the program in terms of criteria for the pre-service teacher education program, discussing problems and helping to think of steps in solving these problems. Assistance was also given to selecting and strengthening student teaching centers.

**Supervision**

Each year of the biennium the state supervisory staff has worked on ways to improve the supervisory services. Team visits have been tried out in a few places as a means of improving supervision. The teams have consisted of two staff members, one with more background and experience in the problems of concern. Some of the values of these team visits as indicated by the staff are: received help on supervision techniques; provided opportunity for supervisors to get another supervisor's point of view in regard to strengths and weaknesses of program and suggestions for ways to improve program; and gave teachers satisfaction because they got ideas from more than one person.

Special emphasis was placed by the State Staff in 1962-63 on the goal, "To help teachers achieve greater depth in teaching home economics." At staff meetings some time was spent on studying and discussing what is meant by depth teaching and on ways of helping teachers

achieve greater depth in teaching. Some factors that make for depth teaching were set up by the staff and an evaluative device entitled "Basic 7 of Depth Teaching" was developed to be used with teachers. The staff also worked on steps in problem solving, and materials that might be used with teachers were developed.

As schools were visited staff members worked with teachers in evaluating their lessons in terms of the "Basic 7 of Depth Teaching" evaluation sheet. In addition to the conferences and materials referred to previously in this report, each year of the biennium supervisors visited individual teachers, worked with small groups of teachers, assisted with district teachers organization meetings and district FHA meetings.

**Research**

The co-operative research program started in 1960-61 has been continued during this biennium. The summer employment project was completed in the spring of 1961 and a written summary and report of the study were given to teachers at the home economics teachers conference in Hardinsburg. Recommendations of this report were used as the basis for making changes in the summer employment phase of the program.

A second co-operative study was planned and completed during this biennium. This was a study of factors affecting enrollment in vocational home economics classes in Kentucky, both in schools having increasing enrollment and those having decreasing enrollment. The factors studied were:

- —effect of junior high homemaking
- —effect of pressures (including curricular requirements) on enrollment
- —influence of the schedule on enrollment
- —effect of the quality of the home economics program
- —effect of patterns of home economics offerings on enrollment
- —influence of attitudes toward home economics (including attitudes toward the teacher) and effect upon enrollment.

The quality of the program was found to be the most important factor which influences students to enroll or not to enroll in home economics. Findings of this study will be used in working further on the development of the home economics program.

**Curriculum Committee**

A committee, appointed by the State Superintendent of Public Instruction for the purpose of studying the home economics curriculum and recommending desirable changes, worked during the first year of the biennium. The committee studied the present program in Kentucky and found that:

- —92% of the public secondary schools offered home economics in 1960-61
- —77% of these schools offered a vocational home economics program
- —20% of the schools having home economics programs offered it to 7th and 8th grade pupils
- —Less than 3% of the 1961-62 senior boys had some home economics
- —83% of the 1961-62 senior girls had some home economics
- —56.6% of the 1961-62 senior girls who had home economics in the 7th and/or 8th grade continued with some home economics in grades 9-12.

The committee also studied information relative to the pattern of home economics offerings in 12 states in the central and southern regions. Current literature and research were also studied.

Some recommendations made by the committee were:

1. Classes in home economics at the 7th and 8th grade level be encouraged when:
   a. It is possible to have appropriate-sized classes with adequate facilities, taught by well-trained teachers for this age group.
   b. Most of the students going on to the 9th grade will have an equal amount of home economics in the 7th and 8th grades.
   c. Classes in the 7th and 8th grades and in high school are articulated.

   Pilot studies will be set up to determine content, length of course, facilities, and class personnel (girls, or boys and girls combined).
2. A non-prerequisite course in home economics be offered at the 12th grade level to girls, or boys and girls in a combined class. This may be a course that deals specifically with problems of family living faced by young adults, or it may be a course designed to meet the needs in family living of college-bound students or students in business education programs.
   a. Some pilot studies be made to determine the problems and level of content best suited to this group.
   b. In-service training be provided for home economics teachers so that they may be more adequately prepared to assume this responsibility.

**Needed Expansion**

The expansion of the home economics programs in secondary schools has been curtailed during the biennium due to the limited number of vocational units allotted. The expansion will continue to be limited unless more vocational units for home economics are made available. Many existing departments have need for additional teachers and a number of schools not now receiving a vocational unit in home economics are requesting them. A list of these requests is on file in the Division of Home Economics.

## DIVISION OF TRADE AND INDUSTRIAL AND DISTRIBUTIVE EDUCATION

**Trade and Industrial and Distributive Education**

A. Purpose and Scope

1. **Purpose**

The purpose of the division of Trade and Industrial and Distributive Education in the Bureau of Vocational Education is to provide leadership and supervision on a state-wide basis for the development and implementation of a complete program of industrial education concerned with six major areas of education and training. These six major areas are as follows:

a. Trade and industrial education
b. Distributive education
c. Practical nurse education
d. Technical education
e. Supervision and coordination of industrial arts education programs operating in the high schools throughout the state.
f. Supervision and coordination of ARA and MDTA programs throughout the state.

2. **Scope**

a. During the past biennium the division of Trade and Industrial Education was staffed, at the State level, with six professional positions: Director, Assistant Director, State Coordinator, Supervisor of Practical Nurse Education, Supervisor of Distributive Education, Supervisor of Industrial Arts Education, and a Supervisor of ARA and MDTA Programs. In addition to the regular professional supervisory staff, there were three Itinerant Instructors operating on a State level under the direction of the state director.

b. The Division of Trade and Industrial and Distributive Education has direct responsibility for the implementation and interpretations of policies, regulations, and operational procedures governing all phases of the program. The Division provides supervision and administrative leadership to a system of 13 area vocational schools operated by the State Board of Education and/or local boards of education, and coordinates these schools with policies and procedures as approved by the State Board of Education. The Division administers State and Federal funds allotted to all phases of trade and industrial education programs operating under this division. It provides for teacher education and in-service teacher training for industrial and distributive education teachers through the designated institution for teacher education, and coordinates the programs of trade and industrial education with all other agencies concerned with the program.

c. In addition to the 13 area vocational schools, extension centers are being established to bring training closer to the people. During the biennium, such centers were operated at Belfry and Millard in Pike County, West Liberty in Morgan County, Jackson in Breathitt County, Prestonsburg in Floyd County, and Barbourville in Knox County. Three additional centers will be put into operation during the present school year. These centers are located in Glasgow in Barren County, Morganfield in Union County, and Maysville in Mason County. It is anticipated that 16 or 18 such centers will be established in other strategic areas of the state.

B. Accomplishments

1. **Trade and Industrial Education**

a. During the past year of the biennium the program of trade and industrial education served approximately 22,000 adults, out-of-school and in-school youth. It is significant to note that

the entire program is undergoing a rapid change in growth and expansion.

b. Additional facilities are being provided with increased financial support, and personnel are being added constantly at all levels to provide increased services in accordance with increased demands from the public for these services. It is anticipated that the over-all scope will increase by at least twenty-five per cent per annum for the next five years.

c. In addition to the normal supervisory and consultative functions, during the biennium, the staff participated in many workshops and conferences conducted for the purpose of interpretation and coordination of administrative policies, rules, and regulations governing all phases of trade and industrial education programs operating in Kentucky. Conferences at both the State and National levels were attended and participated in by members of the State Staff.

d. On July 1, 1962, by legislative action, seven of the area vocational schools previously operated by local boards of education were made State Schools operating directly under the State Board of Education. These schools were: Ashland, Harlan, Hazard, Jefferson County, Madisonville, Somerset, and Western.

e. A building program costing approximately $4,500,000.00, has continued to move ahead. Additional buildings at the Mayo State Vocational School, West Kentucky State Vocational School, and the Northern Kentucky State Vocational School have been completed and are now in use. Construction of new facilities at Harlan, Jefferson County, Madisonville, and Somerset are under way. Buildings for Ashland, Hazard, and Western at Bowling Green are in the planning stage and should be under construction during the year.

f. Under the stimulation of the Foundation Program, the construction and implementation of extension centers have continued to grow. An adequate number of such centers are planned and will provide an opportunity for all Kentucky citizens to avail themselves of trade and industrial education services on an economical and sound basis. New extension centers have been added and put into operation at Jackson in Breathitt County, Millard in Pike County, and at Barbourville in Knox County. Other extension centers are under construction and will be ready for occupancy during the 1963-1964 school year.

g. Kentucky has continued to move ahead rapidly in industrial development. The rapidly changing technology has created greater demands for upgrading training of employed workers. ARA and MDTA, training and retraining programs have been greatly in demand. Kentucky stands among the upper ten states in the Nation in the number of these programs inaugurated. Additional specialized equipment has been added for the implementation of these programs as well as for the training of highly skilled technicians essential to the National Defense.

h. During the biennium the teacher training staff has worked closely with the State Department of Education in helping to plan teacher training programs, curriculum materials, instructional aids, and shop facilities for the implementation of trade and industrial and distributive education. New facilities are presently under construction at the teacher training institution which will provide more adequate facilities in the future.

i. Instructional programs and related activities in the day-trade preparatory courses for regularly enrolled high school students were conducted in 13 area vocational schools. During the second year of the biennium 2,868 male and 263 female students were enrolled in 22 different course offerings. Records indicate a 24 per cent increase in enrollment over the previous year.

j. Records indicate a 46 per cent gain over the previous year in the full-time day-trade preparatory program for adults and out-of-school youth. There were 2,171 male and 938 female students enrolled in these classes during the second year of the biennium. The large percentage of gain in this area was due to increased finances, added facilities, and expanded facilities through extension centers.

k. Enrollment for part-time extension classes for apprentices, providing related instruction essential to their training on the job has held relatively constant during the biennium. The past year's records show an enrollment of 523 registered and 68 non-registered apprentices. This was a slight decrease from the previous year's enrollment.

l. Evening trade extension classes for adult employed workers were operated in all area vocational schools with an enrollment of 13,821 during the second year of the biennium. This was a gain of 116.4 per cent over last year's enrollment in this category.

m. Significant progress has continued to be made in the program of itinerant instruction. During the past year, 127 firemen training classes were conducted serving 2,843 firemen over the state. This was a gain of 9.4 per cent over last year's enrollment.

Job safety training was conducted in all areas of Kentucky. During the past year 186 classes were held serving 7,963 employees of the Rural Electric Cooperative Corporation. This was a gain of 60 per cent over last year's enrollment in this category.

n. During the biennium new and/or additional day-trade preparatory programs were implemented in several of the area vocational schools. Due to expanded facilities Northern Kentucky State Vocational School initiated new course offerings in auto body mechanics, auto mechanics, cosmetology, drafting, electronics, office practices, and practical nurse education. Auto body mechanics and metallurgy were added to the curriculum at the Owensboro Area Vocational School. Additional classes were implemented in existing course offerings at Mayo

State Vocational School, Lafayette Area Vocational School, Harlan Area Vocational School, and Somerset Area Vocational School. Additional facilities provided by development of extension centers and additional funds provided through the Foundation Program for high school students have contributed largely to the expanded course offerings and increased enrollments.

o. Statistical Information
Students enrolled in Trade and Industrial Education classes by types

| Year | Pre-Employment Day Trade | Part-Time and Evening Extension | Total |
|---|---|---|---|
| 1961-1962 | 4,641 | 6,351 | 10,992 |
| 1962-1963 | 6,240 | 13,821 | 20,061 |

p. Projections and Recommendations:
All programs are being constantly reviewed and adjusted to meet the social, economic, and other conditions in the state through broadening and updating of the curriculum to meet the changing occupational needs. It is recommended that more courses be implemented to meet the expanding employment of women in the labor market.
Greater emphasis is being placed on service and health occupations to meet the increased demands for these services in the state.

It is recommended that greater emphasis be given to a concentrated curriculum for more specific job objectives in the retraining program, resulting in shorter training periods for specific employment objectives.
Training and retraining programs for unemployed workers are constantly being implemented under the Area Redevelopment and Manpower Development Acts in all areas of the state.

Pilot programs are being conducted to encourage development of industry in depressed areas of the state.
Additional staffing on both the state and local levels and in the teacher training services is greatly in demand to provide the necessary supervision, leadership, and teacher training for present and future program developments.

2. **Distributive Education**

a. Purpose and Scope
The purpose of distributive education is to prepare people for useful employment in distributive occupations. It also provides a program of a continuous and upgrading nature that enables those already employed to improve and advance to a higher status in their jobs.

A further purpose of the program is to develop the ability of distributive workers to give intelligent, economical, and help-

ful service to consumers. It develops greater job satisfaction, increases earning power, insures advancement on merit, and creates a feeling of permanency of employment in the mind of the distributive worker. The program serves the purpose of reducing business losses due to inefficient employees and unsound management policies and practices.

An ideal school-community situation is one in which a complete program of training in distributive occupations is offered to both youth and adults. The program includes cooperative part-time classes for youth in high school who are interested in a career in distributive occupations. The program includes also a sequence of extension classes for adults, including those who have completed a cooperative program and have entered upon full-time employment in distributive occupations, to prepare them for promotion and for eventual successful independent business ownership.

b. Accomplishments

A number of conferences and workshops were held during the biennium to determine the need of training for the upgrading of employees and for the high school pre-service cooperative programs. Conferences were held with personnel of several companies to determine the types of training programs most beneficial to the distributive education student and employer. Each area vocational school director was visited one or more times to help plan programs for distributive education teacher-coordinators. Other superintendents were visited to promote high school distributive education programs.

All programs in distributive education were visited during the biennium by members of the state supervisory staff for the purpose of implementation and supervision in accordance with the State Plan for the operation of these programs.

Cooperative part-time classes were offered to students who were employed in a distributive occupation. In this type of program the students are required to spend a half day in the regular school program and the other half day on the job in a wholesale, retail merchandising or service establishment.

The Assistant State Supervisor for distributive education took an active part in the state leadership training conference held in Lexington in March, 1963. The local and the State Supervisors coordinated the activities of the various committees responsible for carrying out the objectives of the leadership conference.

Thirteen chapters of Distributive Education Clubs of America (DECA) and twenty chapters of Distributive Education Clubs of Kentucky (DECK) were in operation. Six students and two faculty members attended the national convention in Chicago. Plans are now being made to hold a state-wide leadership training conference in Louisville in the spring of 1964.

c. Statistical Information

Students Enrolled in Distributive Education Classes

| Year | Part-Time and Evening | Cooperative | Total |
|---|---|---|---|
| 1961-62 | 1,927 | 763 | 2,690 |
| 1962-63 | 1,553 | 751 | 2,304 |

d. Projections and Recommendations

Probably the greatest advancement made in the distributive education program during the biennium has been improvement in both quality and scope of offerings.

The cooperative distributive education program is gaining wide acceptance by local school administrators. The demand for programs this year exceeded the number that finances would permit.

In the larger high schools the request for enrollment in distributive education classes is in excess of the teachers' ability to satisfy.

The problems that need immediate attention insofar as the high school distributive education program is concerned are:

(1) The allocation of additional units in the Foundation Program. The number of programs could be doubled in 1963-64 if units were available.
(2) The establishment of multiple-teacher units in the larger high schools.

The adult program is somewhat limited due to the fact that only five of the thirteen area vocational schools have full-time distributive education instructors.

**3. Practical Nurse Education**

a. Purpose

The purpose of the practical nurse program is to provide training for employment in the occupation of practical nursing and to prepare the qualified candidates for state licensure as practical nurses to augment the present nurse supply with qualified practical nurses and thus alleviate the existing critical nurse shortage as well as improve the over-all quality of nursing care for Kentucky's citizens.

b. Scope

There are presently nine practical nurse programs operating in area vocational schools in the state. The size of the school depends on the facilities of the affiliating agency; each one operates at maximum capacity. Seven schools admit classes every eight months, or three classes in two years. One school admits a class every four months.

The schools are located in the following counties: Johnson, Bell, Kenton, Fayette, Boyle, Barren, Jefferson, Daviess, and Muhlenberg. This gives accessible coverage to all areas of the state except the far western area.

c. Accomplishments

Nine programs for the training of practical nurses have been operated by the area vocational schools during this biennium, an increase of three programs since the last biennial report.

Full-time pre-employment classes were offered for out-of-school youth and adults to provide specific training toward licensure and gainful employment in the field of practical nursing.

Extension classes for employed licensed practical nurses were offered as supplemental instruction to their daily employment.

These classes were designed to enable the practicing practical nurse to advance in her occupation. All requests for evening extension classes were fulfilled. New impetus to these classes was given in some areas as the practical nurse organizations stressed continuing education for all members. Also, hospitals and other employing agencies give preference to those practical nurses licensed by waiver that have completed the basic courses.

Another program implemented during the biennium in the health field was a dental assistant program in Jefferson County. This is the first dental asssitant program in the state and was implemented through the MDTA.

A two-year study project was initiated to try to determine reasons for dropouts and State Board failures. The results of this project (complete June, 1964) should assist in evaluating applicant qualifications, student selection and curriculum adjustment.

Curriculum content has been strengthened by workshops for instructional personnel in which they have developed courses of study in ten of the twelve subject areas.

All programs were visited and all personnel associated with the programs were worked with on an individual and group basis at various times during the biennium. All hospitals affiliated with the practical nurse programs were also visited. Good rapport between schools of practical nursing and their affiliating agencies has been established as well as good community support.

d. Statistical Information

Students Enrolled in Practical Nursing Education Classes by Types

| Year | Full-Time | Extension | Total |
|---|---|---|---|
| 1961-1962 | 559 | 37 | 596 |
| 1962-1963 | 711 | 107 | 818 |

e. Projections and Recommendations

Workshops should be continued with particular stress on quality teaching and better selection.

Study projects should be continued to help further identify problems and weak areas of the program.

Expansion of programs should be continued as needs develop.

## 4. Technical Education

a. Purpose

The purpose of the program of technical education is to prepare individuals for gainful employment and entrance into industrial technical occupations of a highly skilled nature and classified as essential to the National Defense as well as to provide the means for training of a continuous and upgrading nature that will enable people to advance in their chosen occupations.

b. Scope

During the biennium ten of the 13 area vocational schools offered one or more courses in technical education for the training of highly skilled technicians in accordance with provisions of the National Defense Education Act. Some additional facilities in the way of classrooms and laboratories have been added as well as additional specialized equipment necessary for the implementation of the program.

c. Accomplishments

Significant progress has been made in this program during the biennium with the implementation of an organized plan and the development and preparation of a well organized curriculum, including facilities, laboratories, and instructional materials. Probably the greatest improvements have been effected through provisions of more adequate space, improvements in quality and scope of the units now operating, and qualified teachers. Although some facilities were expanded during the biennium the shortage of adequate space is still a major problem in initiating expanded programs.

Extension courses, short workshops, and consultations were held during the biennium and individual help was given to the teachers and other personnel, both by personal contact and prepared instructional materials relative to class organization, effective teaching methods, and wise use of supplies and equipment.

The placement of graduates of preparatory curriculums reveals the success of instructional programs in fulfilling the purpose of the program. Analysis of reports shows that 74 per cent of the total number graduating from the full-time preparatory programs were placed in the technical fields for which they were trained, or in an occupation closely related thereto; 15 per cent continued in school, 7 per cent entered the armed forces, and 4 per cent were reported unemployed or unaccounted for.

d. Statistical Information

Students Enrolled in Technical Education Programs

| Year | Preparatory | Extension | Total |
|---|---|---|---|
| 1961-1962 | 282 | 297 | 579 |
| 1962-1963 | 305 | 328 | 633 |

## 5. Industrial Arts Education

a. Purpose and Scope

Early experiences in industrial arts introduce the student to the tools, materials, and processes related to our industrial-technical culture. Emphasis is focused on developing understandings, insight, and appreciation of problems centering around industry and its contributions to orienting the student to the world in which he must live and participate. Industrial arts derives its content from our technical environment—a basic element in today's culture.

Basic courses in industrial arts serve to identify special skills, interest, and aptitudes which may serve as guides in more intelligent selection and preparation for the future. Hand skills, the safe use of tools, and technical insights are important outcomes of basic instruction in industrial arts education.

Intermediate courses are selected by the student, with guidance from parents and school counselors, to provide greater depth of understanding, skill, and personal development in industrial-technical fields. The introduction of the safe use of power tools and machinery, with emphasis upon planning, layout, and production techniques, characterizes industrial arts at this level.

Advanced instruction becomes more specific in terms of both purpose and technical preparation. Continued interest at this level tends to indicate positive association with a professional or occupational choice. Development of a high degree of technical skill and adherence to industrial practices are essential.

Industrial arts courses serve the needs of the college-bound students preparing for technical-related professions and occupations. Careers in science, engineering, and similar fields have an ever increasing need for skills and insight developed in industrial arts classes. Advanced courses provide valuable experiences for boys who seek employment upon graduation from high school.

b. Accomplishments

During the past biennium programs in industrial arts education continued to grow in both junior and senior high schools in the Commonwealth. More than three dozen schools have added new departments during the past two years; several of these are two-teacher departments with plans to use a third teacher as soon as enrollment permits. Several existing laboratories have been completely renovated and enlarged to become two-teacher departments. During this period several new junior high schools have been completed and will offer industrial arts for the first time. Growth in this area of the general education program is evident; of equal or greater importance are the improvements in the quality and scope of existing programs.

The professional growth of the teacher in this important area of education is noteworthy as well as some other achievements:

(1) More than twenty-five per cent of the industrial arts teachers have M.A. degrees with area majors in the field.

(2) Present industrial arts laboratories are designed by the architect as part of the school plant; little or no consideration is given to basement or existing buildings to house the program.
(3) Information from the Division of Statistical Services shows more than one-fourth of the teachers are making an annual salary of $5,000.00 or more. (9½ to 12 months)
(4) A new educational bulletin entitled "The Program of Industrial Arts Education in Kentucky" was recently completed and distributed over the state.
(5) Observations, while school is in session, indicate an increase in the use of textbooks, lesson plans, and course outlines in industrial arts courses.
(6) In-service programs, professional meetings, and regional association meetings have been well attended by industrial arts teachers.

c. Recommendations

Indications are that industrial arts education will continue to grow in popularity and demand. The need for this type of program continues to be acute. As the program expands to include more junior high schools, a shift in emphasis will come about in the senior high schools. For example, the general shop course which revolves around three or four unrelated areas for exploration will and should be contained in the junior high school. The general unit courses such as woodworking, metalworking, graphic arts, etc., will and should be offered in the senior high school shops especially designed for these courses. This does not mean that a separate laboratory will be needed for each course. The curriculum should be planned in advance and the shops designed to accomodate the general metalworking course and the power and transportation course, for example. A second laboratory should be designed to accommodate general electricity and graphic arts. Hence the curriculum should dictate the type and number of industrial arts shops for the senior high school.

6. **ARA and MDTA Programs**

a. Purpose and Scope

The purpose of Manpower Development and Area Redevelopment Training through the Division of Trade and Industrial Education is to provide expanded services to meet the needs of individuals and groups of individuals who are confronted with the problems of unemployment resulting from automation, technological changes or other factors that contribute to the over-all growth of chronic unemployment.

The division provides leadership and supervision on a statewide basis to coordinate and work with the area vocational schools in the development and implemenation of specific training projects, other than agriculture, that have been requested by the Division of Employment Service. The division helps to interpret administrative policies, regulations, projects that have been formulated for the training of referred persons

for quality and adequacy of the training proposal and consistently checks with the training establishment to determine if the training is being conducted properly to provide the recognized needs of the individuals receiving the training. The division helps the local schools in determining if the facilities recommended for the training are adequate. The division acts as a clearing house for all expenditures and costs involved in expediting the training project proposals in order to assure that the federal funds committed will be expended properly.

The division maintains and keeps adequate and up-to-date records on all capital equipment purchased for each training project and assumes the responsibility of coordinating the use of major equipment throughout the state.

b. Accomplishments MDTA

The Manpower Development and Training Act was not enacted or financed in time for any accomplishments during the first year of the biennium.

In the second year of the biennium there were fifty-six (56) training projects approved in five major occupational classifications as follows:

**TABLE 62**
**Summary MDTA Projects**

| Year | Major Occupational Groups | Number Projects Approved | Number of Trainees | Total Amount Approved For Training | Average Cost Per Trainee | Average Length of Courses |
|---|---|---|---|---|---|---|
| 1962-63 | Semiprofessional | 4 | 72 | $ 68,733.00 | $ 954.64 | 51.5 weeks |
| | Clerical and Kindred | 11 | 479 | 229,613.00 | 482.38 | 38.2 weeks |
| | Personal Services | 4 | 147 | 13,895.00 | 94.52 | 9.5 weeks |
| | Skilled | 35 | 746 | 791,007.00 | 1,060.33 | 49.8 weeks |
| | Semiskilled | 2 | 60 | 4,218.00 | 70.30 | 4.0 weeks |
| | TOTALS | 56 | 1,504 | $1,107,466.00 | $ 731.03 | 43.37 weeks |

Thirty-nine (39) of the approved projects were started in fiscal year 1962-63 to train 1,043 people. Projects to train 561 trainees were approved too late in the fiscal year to be expedited. Only five (5) projects involving one hundred and eighty-three (183) trainees were completed. Due to the length of the majority of the projects and their being started too close to the end of the fiscal year very little valuable data can be formulated at this time.

c. Accomplishments ARA

A total of forty-one (41) projects were approved during the biennium to train 1,042 people in five major occupational groups as follows:

**TABLE 63**
**Summary MDTA Projects**

| Year | Major Occupational Groups | Number Projects Approved | Number of Trainees | Total Amount Approved For Training | Average Cost Per Trainee | Average Length of Courses |
|---|---|---|---|---|---|---|
| 1961-62 | Clerical | 8 | 193 | $ 39,768.00 | $206.00 | 16 weeks |
| | Service | 4 | 76 | 6,763.00 | 89.00 | 7 weeks |
| | Skilled | 5 | 68 | 21,597.00 | 318.00 | 16 weeks |
| | Semiskilled | 3 | 70 | 5,397.00 | 771.00 | 4 weeks |
| | Unskilled | 1 | 20 | 1,619.00 | 809.00 | 4 weeks |
| | TOTALS | 21 | 427 | $ 75,144.00 | $176.00 | 12 weeks |
| 1962-63 | Clerical | 5 | 116 | $ 28,252.00 | $244.00 | 16 weeks |
| | Service | 7 | 203 | 20,400.00 | 100.00 | 6.3 weeks |
| | Skilled | 6 | 171 | 32,704.00 | 191.00 | 16 weeks |
| | Semiskilled | 2 | 125 | 7,218.00 | 57.00 | 4 weeks |
| | Unskilled | 0 | 0 | 0 | | |
| | TOTALS | 20 | 615 | $ 88,574.00 | $144.00 | 11.4 weeks |
| | GRAND TOTALS | 41 | 1,042 | $163,718.00 | $157.00 | 11.7 weeks |

During the biennium there were seven hundred and five (705) trainees enrolled out of the one thousand and forty-two (1042) approved for training. This was due to some of the sections being late in getting started. There were six hundred and twenty-eight (628) trainees who completed their training courses during the biennium. Three hundred and ninety (390) of these graduates were placed in employment as a direct result of their training as of June 30, 1963. It is anticipated that the employment rate will be much higher when the graduates who completed training at the end of the biennium have had sufficient time to secure employment.

During the biennium the teacher training staff has worked with the local schools to help orient the newly employed teachers in teaching methods, organization of curriculum materials and instructional aids.

d. Projections

On the basis of proposed legislation, as well as the inherent need for continuing this type of training, it is anticipated that the ARA and MDTA programs will continue to increase during the next biennium. There will be a change of emphasis in the type of trainees and courses from the conventional highly skilled type of training, to training that will be of the semi-skilled and unskilled type, involving elements of very basic preparatory training.

## DIVISION OF EDUCATION FOR VETERANS

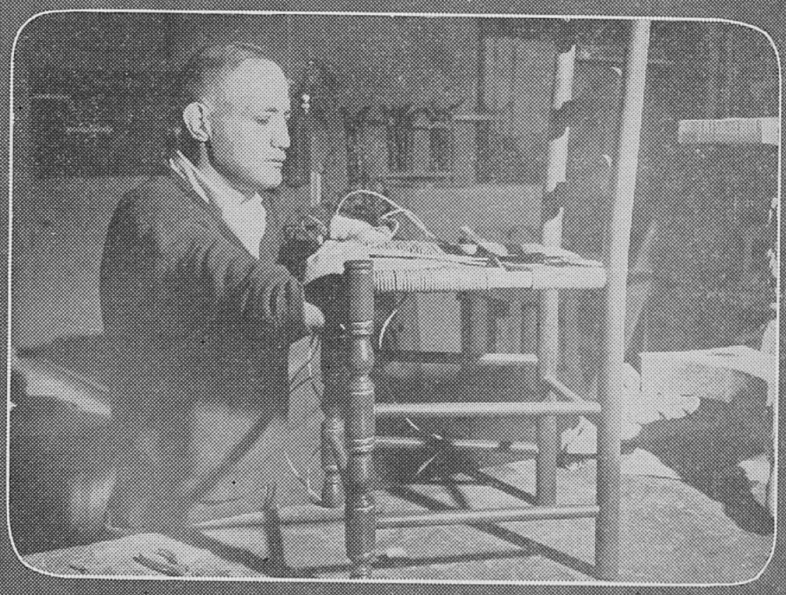
1. Kentucky State Approval Agency

   a. The program of education and training for veterans as viewed and administered by the Kentucky State Approval Agency is broad in scope. The program includes all duties and responsibilities assumed in the inspection, approval and supervision of veteran training facilities. This includes the functions delegated to the approval agency as a result of Public Law 346 for World War II veterans and those acquired under Public Law 550 for Korean veterans. Even though major differences exist between the two educational bills, there are similar duties and responsibilities for the Approval Agency. These bills provide education and training for veterans in all fields and in all types of facilities.

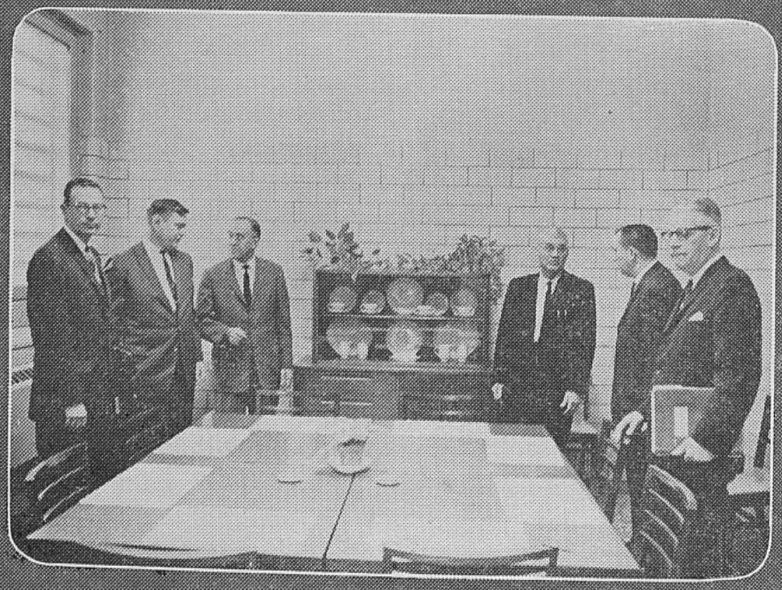
   Prior to the enactment of Public Law 550 the duties and responsibilities of the Approval Agency were performed by other divisions in the Bureau of Vocational Education. The passage of Public Law 550 created a need for a different type of administrative organization, and on November 1, 1952, the Division of Education for Veterans was established in the Bureau of Vocational Education. This Division is responsible for performing all duties in connection with the inspection, approval, and supervision of all veteran training facilities except the area trade schools and the institutional on-farm training program.

   The Division of Education for veterans is financed by a fiscal year contract with the Veterans Administration and an allotment of State funds in the Department of Education Budget. The Veterans Administration contract provides reimbursement monthly for salary and travel expenditures while the State fund is utilized for incidental expenditures other than salary and travel.

   b. The total enrollment for the past two years has averaged about 1600 veterans and war orphans. The program for veterans is declining and will terminate in January 1965. The program for war orphans does not have a termination date established. About 150 institutions and 50 establishments have been maintained on the approved list of facilities for these programs. This program of education and training for veterans is the largest mass educational program ever undertaken by any country. It is impossible to determine the value of the dividends resulting from this investment. The contribution of the program to the national welfare and national defense was emphasized in the Final Report of the Bradley Commission which made a study in depth of veterans' education and training programs. The Commission's Final Report found that, "The veterans' educational program was a major contribution to the national welfare, and the country would be weaker educationally, economically, and in terms of national defense, if educators, veterans' organizations, the President, and the Congress had not seen fit to embark upon this new and momentous educational enterprise."







# Chapter 6

# Bureau of Rehabilitation Services

Ben F. Coffman, Bureau Head

**Divisions:**

- **Disability Determinations**
- **Rehabilitation Services**
- **Services for the Blind**

## I. BUREAU OF REHABILITATION SERVICES

The rehabilitation process is concerned primarily with the handicapping problems resulting from disability and deals with those problems for which the individual lacks the necessary resources to minimize or remove and to make possible the greatest level of achievement within his capabilities. Vocational rehabilitation counseling may be defined as a process in which a counselor thinks and works in a face to face situation with a disabled person in order to help him understand both his problems and his potentialities, and to carry through a program of adjustment and self improvement to the end that he will make the best obtainable vocational, personal and social adjustments.

The National Council on Rehabilitation defines rehabilitation as "the process of restoring the handicapped individual to the fullest physical, mental, social, vocational, and economic usefulness of which he is capable." Vocational rehabilitation assists not only those capable of attaining full-time competitive employment in the labor market, but extends services to those persons who are capable of part-time, sheltered, homebound, or self-employment.

The vocational rehabilitation counselor offers help to those individuals whose disabling condition occurred prior to significant work experience (habilitation) and to those who engaged in gainful employment before acquiring a vocational handicap (rehabilitation).

Disability is one of the important causes of dependency, reduces productivity, and is a drain on the wealth of the community, the State, and the nation as a whole. It has been estimated that approximately 75 per cent (2.2 million) of the 2.9 million persons, aged 14-64, with disabilities lasting more than six months would have been in the labor force if they were not disabled (36,000 in Kentucky). Disability prevents people not only from working and receiving an income, thus contributing to the productivity and purchasing power of the community, but it requires taxes and voluntary contributions to carry on the programs needed to help maintain disabled persons who are in need.

Vocational Rehabilitation services may be any materials and assistance necessary to render a handicapped individual fit to engage in a remunerative occupation, some of which are medical examination, vocational diagnosis, medical services, artificial appliances, training, transportation, maintenance, tools, equipment, placement services and follow-up services.

Persons wishing to receive rehabilitation services must show that *all* the following conditions exist:

1. The presence of a mental or physical disability and the resulting functional limitation or limitations in activities;
2. The existence of a substantial handicap to employment caused by the limitations resulting from such a disability; and
3. A reasonable expectation that vocational rehabilitation services may render the individual fit to engage in a remunerative occupation.

Eligibility for vocational rehabilitation services is dependent upon the limitations imposed upon the individual by the disability, not by the mere presence of disability alone.

The Kentucky Bureau of Rehabilitation Services also administers a disability evaluation program making disability determinations under a Section 221 of the Social Security Act by agreement with the Federal Department of Health, Education, and Welfare.

The programs of the Bureau of Rehabilitation Services are carried out and administered under three divisions: The Division of Rehabilitation Services, the Division of Services for the Blind, and the Division of Disability Determinations.

## A. Division of Rehabilitation Services

1. Rehabilitation Services—Objectives

a. The purpose of the Division of Rehabilitation Services is to provide the services necessary to render disabled persons able to engage in remunerative employment. The program recognizes the right to such services of any individual who has a physical or mental disability which constitutes a substantial handicap to employment. This program of services to the disabled of the Commonwealth of Kentucky is carried out through a staff of rehabilitation counselors and other supervisory and supportive personnel in sixteen field office locations. This program of assisting the disabled has a basic aim of aiding the members of our society that by reason of their physical or mental handicap are not able to provide for themselves or their families without assistance through specialized services.

Disability affects the life of the family as well as that of the individual. The disabled individual frequently experiences a deterioration of his basic skills; he loses his self-confidence and becomes despondent. Frequently unable to participate in the normal life of the family and the community, he may become maladjusted because of a feeling of inequality, lack of prestige, and other concomitants of "not belonging." Someone may have to give up working to care for the disabled person. Frequently the disabled person may have to leave home and go to an institution for long-term care separating him from his family and breaking up the family unit. It is estimated that there are almost 1.2 million persons in institutions for long-term care in the United States.

The trend has been for an increased need for more hospitals and other facilities for the treatment and care of disabled persons, more personnel to provide the services necessary to reduce and prevent disability, the de-

velopment of more education and training opportunities for disabled persons, and the development of more job opportunities.

2. Program Progress

Kentucky advanced to 21st among the 50 states in the number of rehabilitated persons, 61 per 100,000 population, as compared to a ranking of 38th in 1958 and 24th in 1961-62. A total of 3,657 persons have been rehabilitated in the last two years as compared to 2,788 in the fiscal years 1960 and 1961, or an increase of 869 (31.17%) rehabilitations in the two-year period. A person is considered rehabilitated by the agency only after he is working in a job and self-supporting.

A record of 1,881 mentally and physically handicapped Kentuckians were rehabilitated during the 1962-63 fiscal year. Of this number 84 received special assistance through the Division of Services for the Blind.

A total of 4,585 disabled citizens of Kentucky were provided services in all counties in 1962-63 as compared to a previous record of 4,371 in 1961-62. There were 1,641 persons of the 4,585 provided either college or vocational training during the past fiscal year.

The Opportunity Workshop of Lexington, Inc., was established in 1961 in co-operation with a group of interested citizens of Lexington, Kentucky. This workshop was established to provide a work-oriented rehabilitation facility with controlled working environment and related services for assisting disabled persons toward the goal of normal living and a productive vocational status. The Bureau of Rehabilitation Services assisted in the establishment of this workshop by providing funds for the renovation of the building and equipment for the operation of the facility. The workshop is serving rehabilitation clients exclusively and is providing services in the areas of testing, evaluation, training, and employment. This workshop might well be used as an example by other communities in the state in joining forces with the state rehabilitation agency in serving the disabled of their communities.

A second rehabilitation house, The Stepping Stone, Lexington, Kentucky, was established in 1961 for the purpose of providing a home-like atmosphere for former mentally ill ladies needing to regain social confidence and the habit of independent thought and action in their attempt to bridge the gap between hospital discharge and independent community living. These homes provide a residence with the guidance and counsel of a house mother while the clients are renewing former skills or regaining or fitting themselves for new occupations in order to take a job which will enable them to become self-supporting and independent citizens of the Commonwealth.

In an effort to assist these persons in reaching their employment objectives, each residence provides the clients with the services of a rehabilitation counselor, a social worker, and a psychiatrist as well as the house mother.

Another *first* for the division was the completion of a cooperative agreement with the Department of Mental Health and each of the four state mental hospitals to establish, staff and operate four rehabilitation facilities for the purpose of providing rehabilitation services to the institutionalized mentally ill. These persons had been receiving only token services due to lack of division personnel and funds even though they had been legally eligible for services since 1943. Four facility supervisors and 23 other professional personnel were employed to staff these mental hospital rehabilitation units. A comparable number of persons on the Mental Health staff were assigned to work with the units on both a part-time and full-time basis.

Orientation Institutes were held for new employees under the direction of the agency and the Department of Mental Health in-service training programs. Follow-up training has been carried out by facility supervisors, area supervisors, and principal counselors to prepare the new staff, both clerical and professional personnel, for effective work performance.

The Bureau in cooperation with the University of Kentucky College of Education was successful in obtaining approval of a two-year master's degree program of rahabilitation counselor training through the Vocational Rehabilitation Administration, Washington, D. C. This program will provide trained rehabilitation counselors for the Bureau's expansion and vacancy needs as well as personnel for similar agencies. Traineeships are in the form of tuition and $1,800 per academic year for the first year and tuition plus $2,000 for the second year of study.

**TABLE 64**

Rehabilitation Services Provided
Fiscal Years 1960-1963

| Fiscal Year | Persons Served | Persons Rehabilitated | Per Cent Of Increase Over 1960 |
|---|---|---|---|
| 1960 | 3,907 | 1,313 | ..... |
| 1961 | 4,072 | 1,475 | 12.3% |
| 1962 | 4,371 | 1,776 | 35.3% |
| 1963 | 4,585 | 1,881 | 43.2% |

3. Projections

The Division in cooperation with the Department of Mental Health plans to establish, staff and put into operation a rehabilitation unit for the mentally retarded at the Frankfort State Hosiptal and School and the Outwood State Hospital and School. These mentally retarded institutional patients at the present time are receiving services of only two itinerant counselors. The population of the two institutions is approximately 1,100.

The Division goals for rehabs during 1963-64 is 2,400 and the 1964-65 is 2,700. In order to rehabilitate this number of handicapped citizens, the same goal projects services for 5,920 persons in 1964 and 6,920 in 1965. For the first time in the history of the program this would allow services to more than the annual increment of disabled in the state and start to serve some of the backlog of 300,000 disabled citizens.

If pending Kentucky legislation to amend KRS 157.360(5) is passed to provide for class room units for a (rehabilitation) coordinator for school-work programs for exceptional children and youth, the Division of Rehabilitation Services would be in a position, within the limits of the available federal funds, in cooperation with local school systems to provide joint services to this great unmet need of our youth. There is a potential here for programs to prevent school drop-outs, promote vocational and academic training, and aid placement in employment in probably 70% to 80% of the school districts in the state.

Pending federal legislation, if passed this year (1963) or next year (1964), will make it possible to use local or private funds for rehabilitation purposes, provide additional funds for workshops and other rehabilitation facilities, and broaden the definition of evaluation or diagnostic services. This would open a great area of potential for Kentucky since all of these areas represent present needs for serving the disabled of the state.

4. Recommendations

A minimum of two supervisors, four counselors, six vocational teachers and/or vocational evaluators, and six stenographers will be required to staff the two State Hospitals and Schools for the mentally retarded. A minimum of five additional counselors and five stenographers will be needed in the field offices to provide the services being demanded by the applicants for services. Two additional administrative personnel are also needed in the central office to assist with special rehabilitation projects and programs and fiscal operations. These positions would need to be of assistant director level.

In view of pending legislation and expected demand for services, additional staff of two supervisors, five counselors and seven stenographers would be necessary by 1965-66. As more facilities and cooperative programs with other state agencies are developed, personnel for supervision and provision of counseling services are a necessity.

To finance the projected program, the Bureau of Rehabilitation Services will need an appropriation of State funds of at least $450,000 in 1964-65 and $550,000 in 1965-66.

5. Kentucky Industries for the Blind

On July 1, 1956, the name of the Kentucky Workshop for the Blind was officially changed by an Act of Legislature to the Kentucky Industries for the Blind and was transferred to the Bureau of Rehabilitation Services. The Kentucky Industries for the Blind is a nonprofit, state-supported agency providing training and employment to the blind of Kentucky. This agency offers three principal services—1. Vocational Training; 2. Employment; 3. Distribution of Talking Book Machines.

a. Vocational Training

The transfer to the Bureau of Rehabilitation brought about an increased emphasis on vocational training for the visually handicapped of the Commonwealth. As a result, an industrial training division was established in March, 1956, in cooperation with the Bureau of Rehabilitation. The purpose of this new training facility is to teach blind individuals the safe and efficient methods of operating standard machine-shop equipment so that they may ultimately be placed in private-industrial employment. To date, eighty-three trainees have completed this course and now should be fully capable of obtaining competitive employment. Since no training facilities were available for visually handicapped women, a program was set up in May, 1957. This new program provides instruction in various types of manufacturing processes including specific training on the most commonly accepted industrial power sewing machine equipment.

This training of the blind consists of teaching assembly, packaging and inspection work customarily found in private industry. Routine, repetitive machine operations, which do not require sight are also taught so that these trained individuals may be placed in private industry after completion of the twenty-six week Industrial Training Course.

b. Employment

The Kentucky Industries for the Blind offers permanent employment to eighteen visually handicapped men and women in the production of broom bags, mops, mopheads, textile items, et cetera which are sold competitively to local wholesale and retail markets as well as to the U. S. Government. The annual volume of sales approximates Two Hundred Twenty Thousand Dollars, which makes it possible to pay approximately Eighty Two Thousand Dollars annually to the blind employees producing these products. In addition to these full-time employees, part-time employment is offered to some seventy other individuals. These part-time employees do door-to-door selling of the agency's products, while others do subcontract work including assembly packaging and processing of industrial items.

In early 1963, a new workroom was added to the Kentucky Industries for the Blind providing three thousand square feet of additional work space thus providing for the employment of many additional blind workers.

c. Distribution of Talking Book Machines

The Kentucky Industries for the Blind is also the designated agency for the State of Kentucky in the distribution and servicing of Talking Book machines, which are provided by the Library of Congress. The Talking Book machine resembles a portable record player using records on which a wide selection of literature is available. Both the Talking Book machine and the records furnished at not cost to the recipent. There are aproimately twelve hundred blind individuals using the Talking Book machines in the State of Kentucky.

Based on the present rate of growth, it is estimated that the years 1964-65 and 1965-66 will see all services of Kentucky Industries for the Blind expanded greatly. Kentucky Industries for the Blind expects to train many more blind individuals while both permanent and part-time employment will be greatly expanded due to ever increasing quantities of subcontract work for private industry. Kentucky Industries for the Blind is actively publicizing its ability to perform many varied types of industrial processes which is meeting with favorable acceptance by industry. The volume of industrial subcontract work has been steadily increasing over the past three years and will mean that the present plant facilities of Kentucky Industries for the Blind will shortly be outgrown. Many more blind individuals may be served if new working areas are provided.

B. **Division of Services for the Blind**

1. Home-Teaching Program for the Blind.

a. Purpose: The purpose of the home-teaching program is to provide pre-vocational training and counseling for the adult blind. This program provides adjustment counseling in such matters as personal care, homemaking, activities of daily living and provides direct instruction in Braille, typing, handwriting, telephone dailing, and other communication skills. This service is provided in the homes of the blind in order to prepare them for accepting a fuller measure of responsibility for active citizenship.

b. Accomplishments: During the past year the home-teaching program alone accounted for 27 blind rehabilitations. These were housewives who were returned to a normal level of activity. In addition, our home teachers provided adjustment counseling and other services to clients who were subsequently served by other elements of the Division of Services for the Blind. The home teachers continue to make an important contribution by screening referrals, arranging from medical studies and providing pre-vocational evaluation.

2. Placement Program.

a. Purpose: The placement program for the blind has as its primary purpose the placement of the capable blind in competitive employment. To this end, the placement staff is required to make contacts with representatives of industry, commerce, agriculture, and other potential sources of employment. In addition, the placement staff serves as a source of specialized

information as may be required by the general rehabilitation counselors in such areas as: Methods for adapting tools and equipment for use by the blind, selection of training facilities, occupational information relating to the blind.

b. Accomplishments: During the period herein reported the Bureau of Rehabilitation Services has successfully placed more blind men and women than in any other comparable period in its history. This success is largely due to the effectiveness of our small placement staff. During the past year alone the Bureau reports 84 blind rehabilitations of which 27 were housewives served by our home-teaching program, and 57 were placements in the competitive labor market. In varying degrees the placement staff was directly involved in these 57 placements. While of necessity, more of the placement activities was centered in the areas of industrial concentration, occasional placements were made in the field of agriculture.

3. Kentucky Business Enterprises Program for the Blind.

a. Purpose: This program provides employment for the blind in the area of retail merchandising through a chain of 23 vending stands located in public and private buildings, industrial and other suitable locations. Vending stands already in operation have the added purpose of providing training to new recruits who will ultimately be placed in the program.

b. Accomplishments: One new vending stand was established during the period reported. The blind operator placed in this stand makes a total of 29 blind men and women receiving employment through the Kentucky Business Enterprises Program. The gross retail business exceeded one-half million dollars annually netting each operator an average yearly income of $3,833.04.

4. Projections

a. Placement Program: Highest priority is placed upon the expansion of our placement program. As the work of preparing the blind for employment continues, we may expect an accumulation of trained competent blind men and women eager for employment. Since the ultimate success of every rehabilitation plan depends upon satisfactory placement this need can only be met by keeping placement services abreast of other program developments. During the next biennium a minimum of 2 placement counselors should be added to the staff. One of these should be situated in an area of maximum industrial concentration while the other may be considered for assignment to the remote areas of the state.

b. Home-Teaching Program: To meet the total need for home-teaching services in our state a staff many times larger than that now employed would be required. At present we are probably reaching no more than 10% of the people who could benefit from home-teaching services. To cite an example of the inadequacy of our present level of services, 246 blind persons were referred from four counties in the eastern section

of the state during a period of one month. The process of determining the eligibility of these 246 referrals would require the full time work of one home-teacher for a year. While the number of blind people in these four counties may exceed the average for the state it still serves as a significant indication of need which cannot be met by our present program.

Consideration of budget limitations suggests that the expansion of this program will have to be limited to the addition of no more than two teachers. This would also require expanding clerical and/or driving services.

c. Kentucky Business Enterprise Program: Case service funds will be made available for establishing four additional vending stands during each year of the next biennium. If we are to achieve this goal, a new level of effectiveness will have to be demonstrated in our promotional activities. We now have on our staff a vending stand counselor upon whom much of our expansion will depend.
We do not plan to increase the staff associated with this program. Even without expansion, we may expect this program to prosper during the coming years as a result of our continuing efforts to improve techniques of displaying, methods of buying, and general merchandising.

## C. Division of Disability Determinations

### 1. PROGRAM

a. Statement of Purpose

The Division of Disability Determinations administers a disability evaluation program within the Department of Education. Since May, 1955, the making of disability determinations under the old-age, survivors, and disability insurance provisions of the Social Security Act has been one of the functions performed by the Kentucky Bureau of Rehabilitation Services by agreement with the Federal Department of Health, Education and Welfare. Expenses incurred in operating this program are met entirely by funds advanced from the Social Security Disability Trust Fund.

The primary function of the Division of Disability Determinations is determination of disabilty for residents of Kentucky who apply under the disability provisions of the Social Security Act. Severely disabled individuals who meet certain minimum work requirements file disability applications at Social Security District Offices. These applications, together with necessary proofs and supporting information, are forwarded to the Division. Upon receipt in the Division, these claims are individually assigned to professional staff members (Education Counselor/Examiners) for vocational and medical evaluation and review. Education Counselor/Examiners have medical consultation available from medical doctors employed as consultants to the Division. Further field investigations and medical examinations are often necessary before a decision can be reached. After all necessary information

is secured, a detailed disability decision stating findings of fact based on evidence is written and this, with the case file, is forwarded to the Socal Security Administration for final review and certification.

b. Accomplishments—Biennium ending June 30, 1963

(1.) During the period July, 1961, to July, 1963, the Division wrote approximately 26,000 disability decisions affecting disabled workers in Kentucky. At the present time Social Security disability benefits are being paid to approximately 50,000 Kentucky residents in the approximate amount of $2,500,000 each month.

(2.) Space and facilities for the Division were greatly improved by the occupancy of 6,200 square feet of modern office space at 415 West Main Street in Frankfort and the installation of a Dictaphone telephone system for dictation.

(3.) The Division formulated policies and put into practice the payment of travel expenses (mileage, taxi, bus and train fares, food and lodging, etc.) for disability applicants in connection with travel for medical examinations.

(4.) Individually tailored letters are now written to disability applicants explaining unfavorable decisions.

(5.) A Reconsideration Section was established to handle appealed claims.

(6.) A greatly increased workload was handled for the Federal Bureau of Hearings and Appeals which included for the first time depositions and appearance and testimony of physicians at hearings and court proceedings.

(7.) Reclassification of key clerical positions was achieved which should allow the Division to retain qualified trained employees.

c. Projections

(1.) The Division will have an anticipated workload of 32,000 disability applications for determination during the biennum. This is based upon a continuation of the present program; however, if Congress should amend the disability provisions of the Social Security Act (which is highly probable) the workload could increase considerably more than this.

(2.) A projected minimum necessary increase in staff for the period will add two or three Education Counselor/Examiners (presently 15), three clericals (presently 24) and a full-time medical consultant (presently 3 part-time).

d. Recommendations

(1.) Reclassification of Senior Education Counselor/Examiners from Grade 22 to Grade 25 should be accomplished in order to bring this classification in line considering the level of

technical knowledge required and the responsibilities exercised. This would also allow the Division to retain competent employees trained over a long period who have been leaving at an unusual rate for better paying positions.

(2.) Employment of a full-time medical consultant whose responsibilities would include public relations activities with the medical profession.

(3.) Full utilization of Disability Casework Supervisor and appropriate classification to Education Counselor/Examiner Supervisor.

(4.) Concentration on training of case adjudicators with emphasis on consideration of vocational factors.



# PART II

# STATISTICAL TABLES

- Division of Departmental Finance and Services
- Division of Finance
- Division of Statistical Services






THINK

## Table 65

# DIVISIONS—FINANCE AND SERVICES

## FINANCIAL STATEMENTS
### Fiscal Year, 1961-62

**A. Superintendent's Office**

| | | | |
|---|---|---|---|
| Funds available: | | | |
| General Fund Allotment | $172,400.00 | | |
| Balance Forward | 7,186.01 | | |
| Total Receipts | | | $179,586.01 |
| Expenditures: | | | |
| Personal Services | $145,197.76 | | |
| Less Inter-accounts | 9,692.64 | | |
| Net chargeable to this account | | $135,505.12 | |
| Travel Expense | | 6,621.64 | |
| Postage, Freight and Express | | 2,941.24 | |
| Telephone and Telegraph | | 3,311.84 | |
| Printing, Binding and Advertising | | 11,112.57 | |
| Maintenance of Office Equipment | | 509.43 | |
| Special and Misc. Services | | 52.96 | |
| Office Supplies | | 3,013.74 | |
| Special and Misc. Supplies | | 1,160.00 | |
| Insurance and Bond | | 237.23 | |
| Miscellaneous | | 1,189.00 | |
| Equipment | | 1,680.93 | |
| Books | | 199.73 | |
| Other Capital Outlay | | 3,419.00 | |
| Plane Charter | | 1,051.24 | |
| Total Expenditures | | | $172,005.67 |
| Balance at close of year | | | $ 7,580.34 |
| Balance Forward | $7,186.01 | | |
| Lapsed Funds | 394.33 | | |

**B. Bureau of Administration and Finance**

| | | | |
|---|---|---|---|
| Funds available: | | | |
| General Fund Allotment | | | $210,202.00 |
| Expenditures: | | | |
| Personal Services | $175,910.04 | | |
| Less Inter-accounts | 14,928.30 | | |
| Net chargeable to this account | | $160,981.74 | |
| Travel Expense | | 24,268.66 | |
| Postage, Freight and Express | | 4,253.33 | |
| Telephone and Telegraph | | 5,973.79 | |
| Printing, Binding and Advertising | | 1,572.74 | |
| Maintenance of Office Equipment | | 750.40 | |
| Office Supplies | | 3,778.26 | |
| Special and Misc. Supplies | | 62.26 | |
| Insurance | | 174.24 | |
| Miscellaneous | | 638.60 | |
| Equipment | | 2,485.00 | |
| Books | | 249.20 | |
| Total Expenditures | | | $205,180.22 |
| Balance at close of year | | | $ 5,021.78 |
| Purchase Orders forwarded to New Year | | $ 5,000.00 | |
| Lapsed funds | | 21.78 | |

**C. Bureau of Instruction**

| | | | |
|---|---|---|---|
| Funds available: | | | |
| General Fund Allotment | | | $436,623.00 |
| Expenditures: | | | |
| Person Services | $346,538.40 | | |
| Less Inter-Accounts | 10,438.97 | | |
| Net chargeable to this account | | $336,099.43 | |
| Travel Expense | | 46,185.15 | |
| Postage, Freight and Express | | 7,399.06 | |
| Telephone and Telegraph | | 9,001.87 | |
| Printing, Binding and Advertising | | 5,192.87 | |
| Maintenance of Office Equipment | | 1,234.00 | |
| Office Supplies | | 12,929.39 | |
| Special and Misc. Supplies | | 293.63 | |
| Insurance | | 703.72 | |
| Miscellaneous | | 9,822.33 | |
| Equipment | | 5,571.62 | |
| Books | | 20.00 | |
| Plane Charter | | 61.20 | |
| Total Expenditures | | | $434,514.27 |
| Balance at close of year | | | $ 2,108.73 |
| Lapsed funds | $ 2,108.73 | | |

## D. Bureau of Vocational Education—General Operations

Amount appropriated for fiscal year 1961-62

| | | | |
|---|---|---|---|
| State Funds: | | | |
| From General Operations | $ 87,742.00 | | |
| Transfer from Rural Development | 4,527.00 | | |
| Transfer from Veteran Training Funds | 20,490.00 | | |
| Total | | $112,759.00 | |
| Federal Funds: | | | |
| Regular Program | $180,437.00 | | |
| Transfer from Practical Nurse Tr. | 4,303.15 | | |
| Transfer from Technical Trades | 2,895.18 | | |
| Total | | $187,635.33 | |
| GRAND TOTAL | | | $300,394.33 |
| Disbursements: | | | |
| Salaries, wages and fees | $241,664.93 | | |
| Traveling Expense | 37,613.03 | | |
| Postage, Telephone and Telegraph | 8,445.83 | | |
| Printing, binding and advertising | 577.13 | | |
| Office Supplies | 4,424.86 | | |
| Bonds and Insurance Premiums | 459.46 | | |
| Special and Miscellaneous Services | 960.94 | | |
| Veterans Approval Agency | 1,175.78 | | |
| Equipment | 4,520.02 | | |
| Total | | | $299,841.98 |
| Net Balance | | | $ 552.35 |
| Breakdown of Balance: | | | |
| State: Lapsing | $552.35 | | |

## E. Vocational Education—Agriculture

Amount appropriated for fiscal year 1961-62

| | | |
|---|---|---|
| State Funds: (F. F. A.) | $ 18,445.00 | |
| Federal Funds | 405,415.00 | |
| Total | | $423,860.00 |

Disbursements:

| | | |
|---|---|---|
| Teacher Training | $ 51,304.82 | |
| Grants to Local Districts | 350,161.69 | |
| FFA Leadership Training | 17,232.68 | |
| Total | | $418,699.19 |
| Net Balance | | $ 5,160.81 |

Breakdown of balance:

| | |
|---|---|
| State: Lapsing | $1,212.32 |
| Federal | 3,948.49 |
| | $5,160.81 |

## F. Vocational Education—Home Economics

Amount appropriated for fiscal year 1961-62

| | | |
|---|---|---|
| Federal Funds | $166,106.00 | |
| Total | | $166,106.00 |

Disbursements:

| | | |
|---|---|---|
| Teacher Training | $ 53,354.83 | |
| Grants to Local Districts | 85,542.52 | |
| Total | | $138,897.35 |
| Net Balance | | $ 27,208.65 |

## G. Vocational Education—Trades and Industry

Amount appropriated for fiscal year 1961-62

| | | | |
|---|---|---|---|
| State Funds: | | | |
| Balance from 1960-61 | $ 77,081.10 | | |
| Received from Tuition and Fees | 97,411.77 | | |
| General Fund | 448,735.00 | | |
| Total | | $623,227.87 | |
| Federal Funds | | 160,273.00 | |
| Grand Total Receipts | | | $783,500.87 |
| Disbursements: | | | |
| Teacher Training | $ 10,436.74 | | |
| Grants to Local Districts | 561,197.58 | | |
| Itinerant Instructors | 17,140.81 | | |
| Total Disbursements | | | $588,775.13 |
| Net Balance | | | $194,725.74 |
| Breakdown of balances: | | | |
| State: Lapsing | $ 19,699.61 | | |
| Forwarded | 174,492.87 | | |
| Federal | 563.26 | | |
| | | $194,725.74 | |

## H. Vocational Education—Distributive

Amount appropriated for fiscal year 1961-62

| | | | |
|---|---|---|---|
| State Funds | | $ 11,920.00 | |
| Transfer Tuition from T & I | | 2,229.50 | |
| Federal Funds | | 36,713.00 | |
| Total | | | $ 50862.50 |
| Disbursements: | | | |
| Teacher Training | | $ 4,936.97 | |
| Grants to Local Districts | | 43,731.69 | |
| Total | | | $ 48,668.66 |
| Net Balance | | | $ 2,193.84 |
| Breakdown of balance: | | | |
| State | $2,063.06 | | |
| Federal | 130.78 | | |

## I. Vocational Education—Rural Development

| | | |
|---|---|---|
| Amount appropriated for fiscal year 1961-62 | | |
| State Funds | $ 93,580.00 | |
| Less transfer to General Operations | –4,527.00 | |
| Net Receipts | | $ 89,053.00 |
| Disbursements: | | |
| Grants to Local Districts | $ 64,553.96 | $ 64,553.96 |
| Net Balance | | $ 24,499.04 |

## J. Foundation Program

| | | |
|---|---|---|
| Funds available: | | |
| General Fund Allotment | $103,261,100.00 | |
| General Funds brought forward from 1960-61 | 2,454,889.10 | |
| Agency Funds brought forward from 1960-61 | 17,643.19 | |
| Total | | $105,733,632.29 |
| Expenditures: | | |
| To School Districts—Instruction | $ 89,717,846.55 | |
| To School Districts—Capital Outlay | 15,573,570.00 | |
| Total | | $105,291,416.55 |
| Balance at close of year | | $ 442,215.74 |
| Forward to new year | $ 17,643.19 | |
| Lapse to State | 424,572.55 | |

## K. Public School Lunch and Milk—Federal

| | | |
|---|---|---|
| Funds available: | | |
| School Lunch Allotment | $2,353,772.00 | |
| Transferred from 1960-61 | 10.96 | |
| Refund to U. S. Treasury | –10.96 | |
| School Milk Allotment | 1,689,935.00 | |
| Transferred from 1960-61 | 6,071.18 | |
| Refund to U. S. Treasury, 1960-61 | –35,680.73 | |
| Refund to U. S. Treasury, 1959-60 | –5,903.37 | |
| Total | | $4,008,194.08 |
| Expenditures: | | |
| School Lunch | $2,359,128.62 | |
| School Milk | 1,649,061.12 | |
| Total | | $4,008,189.74 |
| Balance at close of year | | $ 4.34 |
| School Lunch | $3.39 | |
| School Milk | .95 | |

## L. Surplus Property

| | | | |
|---|---|---|---|
| Funds available: | | | |
| Brought forward from 1960-61 | | $317,137.48 | |
| Misc. Property Sales | | 239,922.35 | |
| Interest on Investments | | 4,758.29 | |
| Refunds: | | | |
| City of Catlettsburg | $ 101.00 | | |
| Dept. of Health, Ed. & Wel. | 3,749.55 | | |
| | | -3,850.55 | |
| Total | | | $557,967.57 |
| Expenditures: | | | |
| Personal Services | | $158,207.87 | |
| Travel Expense | | 7,054.23 | |
| Postage, Freight and Express | | 25,862.09 | |
| Telephone and Telegraph | | 2,876.12 | |
| Printing, Binding and Advertising | | 1,631.72 | |
| Maintenance of Office Equipment | | 9,087.86 | |
| Special and Misc. Services | | 4,378.59 | |
| Office Supplies | | 3,121.96 | |
| Special and Misc. Supplies | | 10,740.34 | |
| Insurance | | 1,987.47 | |
| Rent | | 8,496.00 | |
| Equipment | | 812.40 | |
| Other Capital Outlay | | 3,820.00 | |
| Miscellaneous | | 50.00 | |
| Total Expenditures | | | $238,126.65 |
| Balance at close of year | | | $319,840.92 |
| Cash | $119,840.92 | | |
| Securities | 200,000.00 | | |
| | $319,840.92 | | |

## M. Out-of-District Children

| | |
|---|---|
| Funds available: | |
| General Fund Allotment | $ 35,000.00 |
| Expenditures: | |
| Grants | 35,000.00 |
| Balance at close of year | $ -0- |

## N. Free Textbooks—Elementary

| | | |
|---|---|---|
| Funds available: | | |
| General Fund Appropriation | | $2,300,000.00 |
| Expenditures: | | |
| Books | $2,221,517.46 | |
| Freight | 38,646.23 | |
| Total Expenditures | | $2,260,163.69 |
| Balance at close of year | | $ 39,836.31 |
| Order pending to be paid as Prior Year claim: | | |
| Books | $ 36,006.75 | |
| Freight | 340.29 | |
| Total | $ 36,347.04 | |

## O. Free Textbooks—High School

| | | |
|---|---|---|
| Funds available: | | |
| General Fund Allotment | | $550,000.00 |
| Expenditures: | | |
| Books | $539,246.93 | |
| Freight | 10,718.46 | |
| Total | | $549,965.39 |
| Balance at close of year | | $ 34.61 |

## P. Child Care Centers

| | | |
|---|---|---|
| Funds available: | | |
| Fees | $ 2,490.00 | |
| Transfer from 1960-61 | 30.22 | |
| Balance at close of year | | $ 2,520.00 |

## Q. Practical Nurses Training

| | | | |
|---|---|---|---|
| Amount allotted for fiscal year 1961-62 | | | |
| State Funds | | $ 93,000.00 | |
| Federal Funds | $109,068.00 | | |
| Less transfer to General Operations | –4,303.15 | | |
| | | $104,764.85 | |
| Total Receipts | | | $197,764.85 |
| Disbursements: | | | |
| Grants to Local Districts | | | $152,792.32 |
| Net Balance | | | $ 44,972.53 |
| Breakdown of balances: | | | |
| Lapsing—State | $17,685.23 | | |
| Federal | 27,287.30 | | |
| | $44,972.53 | | |

## R. Vocational Education—Technical Trades

| | | | |
|---|---|---|---|
| Amount allotted for fiscal year 1961-62 | | | |
| State Funds | | $113,820.00 | |
| Federal Funds | $199,016.00 | | |
| Less amount refunded | –50,000.00 | | |
| | $149,016.00 | | |
| Less transfer to General Operations | –2,895.18 | | |
| | | $146,120.82 | |
| Grand Total Receipts | | | $259,940.82 |
| Disbursements: | | | |
| Grants to Local Districts | | $211,386.53 | |
| Teacher Training | | 9,119.11 | |
| Grand Total Disbursements | | | $220,505.64 |
| Net Balance | | | $ 39,435.18 |
| Breakdown of balances: | | | |
| Lapsing: Federal | $25,578.18 | | |
| State | 13,857.00 | | |
| | $39,435.18 | | |

## S. Veteran Training Approval Agency—Working Capital

| | | |
|---|---|---|
| Allotment | $ 14,000.00 | |
| Reimburstement from Veteran Administration | 29,246.05 | |
| Disbursements: | | |
| Total | | $ 43,246.05 |
| Salaries | $ 26,108.70 | |
| Travel | 3,137.35 | |
| Total | | $ 29,246.05 |
| Balance at close of year | | $ 14,000.00 |

## T. Institutional-on-Farm Training for Veterans

| | | |
|---|---|---|
| Balance from 1960-61 | $174,290.07 | |
| Received from Tuition and Fees | 45,945.00 | |
| Total Receipts | | $220,235.07 |
| Less transfer to General Operations | | –20,490.00 |
| | | $199,745.07 |
| Disbursements: | | |
| Grants to Local Districts | | $ 94,489.23 |
| Balance at close of year | | $105,255.84 |

## U. Bureau of Guidance

| | | |
|---|---|---|
| Amount allotted for fiscal year 1961-62 | | |
| State Funds: | | |
| Transfer from General Operations | $ 17,495.90 | |
| Federal Funds | 267,817.21 | |
| Total Receipts | | $282,313.11 |
| Disbursements: | | |
| Salaries, Wages and Fees | $ 58,081.81 | |
| Traveling Expense | 11,276.45 | |
| Postage, Telephone and Telegraph | 2,583.58 | |
| Office Supplies | 1,031.04 | |
| Special and Miscellaneous Services | 769.50 | |
| Equipment | 768.20 | |
| | $ 74,510.58 | |
| Aid to Local Districts | 180,574.49 | |
| Total Disbursements | | $255,085.07 |
| Net Balance | | $ 30,228.04 |
| Breakdown of balance: | | |
| Federal | $30,228.04 | |

## V. National Defense—Title III

| | | |
|---|---|---|
| Funds available: | | |
| Transfer from 1960-61 | $ 7,820.41 | |
| Federal Grants | 1,060,089.39 | |
| Refund from 1959-60 | 1.38 | |
| Total Receipts | | $1,067,911.18 |
| Expenditures: | | |
| Personal Services | $ 25,367.27 | |
| Postage | 188.24 | |
| Telephone | 150.39 | |
| Travel | 3,680.29 | |
| Office Supplies | 238.85 | |
| Equipment and Maintenance | 92.34 | |
| Reimbursements (Local Districts) | 744,288.61 | |
| Total Expenditures | | $ 774,005.99 |
| Balance at close of year | | 293,905.19 |
| Administration and Supervision | $ 11,974.90 | |
| Local Aid | 281,930.29 | |
| | $ 293,905.19 | |

## W. Statistical Center

| | | |
|---|---|---|
| Funds available: | | |
| General Fund | $ 44,928.00 | |
| National Defense Grant | 44,928.00 | |
| Total | | $ 89,856.00 |
| Expenditures: | | |
| Personal Services | $ 32,849.72 | |
| Travel | 963.22 | |
| Postage, Freight and Express | 237.11 | |
| Telephone and Telegraph | 326.18 | |
| Printing, Binding and Advertising | 15,983.28 | |
| Maintenance of Office Equpiment | 2,078.28 | |
| Office Supplies | 8,988.69 | |
| Special and Misc. Supplies | 46.50 | |
| Insurance | 37.87 | |
| Equipment | 2,273.56 | |
| Rental of Equipment | 14,065.96 | |
| Total Expenditures | | $ 77,850.37 |
| Balance at close of year | | 12,005.63 |
| Forward to New Year for payment of outstanding Purchase Orders | $ 11,438.36 | |
| Lapse to Federal Government | 567.27 | |

## X. Civil Defense Adult Education

| | | |
|---|---|---|
| Federal Funds | $ 66,000.00 | |
| Balance 1960-61 | 14,027.44 | |
| Total | | $ 80,027.44 |
| Expenditures: | | |
| Personal Services | $ 56,786.13 | |
| Travel | 4,532.40 | |
| Postage, Freight and Express | 1,177.49 | |
| Telephone and Telegraph | 744.18 | |
| Printing | 517.57 | |
| Maintenance of Office Equip. | 174.84 | |
| Special and Misc. Services | 426.66 | |
| Office Supplies | 1,392.00 | |
| Special and Misc. Supplies | 285.49 | |
| Insurance Premiums | 62.04 | |
| Rent | 3,480.00 | |
| Equipment | 1,683.95 | |
| Total | | $ 71,262.75 |
| Balance | | 8,764.69 |

## Y. Vocational Rehabilitation

| | | |
|---|---|---|
| Receipts: | | |
| Balance Forward from 1960-61: | | |
| Federal Funds | $ 5,676.50 | |
| State Funds | 4,739.61 | |
| Refund to Continuing Fund | 281.25 | |
| Total | | $ 10,697.36 |
| Federal Allotment | $760,644.10 | |
| State Appropriation | 318,026.98 | |
| State Funds (Appropriated to Teachers Retirement System) | 9,832.89 | |
| Total | | $1,088,503.97 |
| Total | | $1,099,201.33 |
| Disbursements: | | |
| Administration: | | |
| Administrative Salaries | $ 25,901.69 | |
| Clerical Salaries | 18,950.15 | |
| Travel | 7,974.22 | |
| Communications | 1,900.99 | |
| Supplies | 893.85 | |
| Public Information | 251.11 | |
| Office Maintenance | 178.69 | |
| Office Equipment | 2,223.07 | |
| Other | 3,040.56 | |
| In-Service Training—Tuition, etc. | 6,425.01 | |
| Total | | $ 67,739.34 |

| | | |
|---|---|---|
| Guidance and Placement Services: | | |
| Counseling and Placement Salaries | $153,206.64 | |
| Supervision Salaries | 22,200.10 | |
| Consultative Salaries | 2,599.92 | |
| Clerical Salaries | 65,335.04 | |
| Travel | 27,725.74 | |
| Communications | 13,914.56 | |
| Supplies | 4,095.80 | |
| Rent | 21,697.62 | |
| Office Maintenance | 413.55 | |
| Office Equipment | 9,881.40 | |
| Other | 14,715.75 | |
| Total | | $ 335,786.12 |
| Case Services: | | |
| Training Materials—Book Recording Program | $ 375.80 | |
| Training Equipment—Book Recording Program | 124.20 | |
| Diagnostic Procedures | 51,586.43 | |
| Surgery and Treatment | 95,127.31 | |
| Prosthetic Appliances | 54,071.72 | |
| Hospitalization | 94,664.84 | |
| Training and Training Materials | 269,337.21 | |
| Maintenance and Transportation | 94,243.62 | |
| Tools, Equipment and Licenses | 15,190.92 | |
| Other | 3,314.17 | |
| Equipment and Supplies—Business Enterprises | 1,571.39 | |
| Equipment and Remodeling—Opportunity Workshop of Leixngton | 12,880.31 | |
| Total | | $ 692,487.92 |
| Total Disbursements | | $1,096,013.38 |
| Balance | | $ 3,187.95 |
| Federal Funds Forward | $ 2,372.37 | |
| State Funds Lapsed | 815.58 | |
| Total | | $ 3,187.95 |

## Z. Rehabilitation Houses for the Mentally Ill

| | | |
|---|---|---|
| **Receipts:** | | |
| Funds Forward from 1960-61 | $ 20,699.95 | |
| Federal Funds | 15,180.83 | |
| State Appropriation | 2,458.02 | |
| Client Reimburstments | 960.06 | |
| Total | | $ 39,298.86 |
| **Disbursements:** | | |
| Personal | $ 6,515.93 | |
| Travel | 354.39 | |
| Permanent Equipment | 7,514.05 | |
| Consumable Supplies | 7,080.23 | |
| Rent | 4,700.00 | |
| Utilities | 1,683.73 | |
| Laundry, etc. | 88.24 | |
| Total | | $ 27,936.57 |
| | | $11,362.29 |
| **Balance:** | | |
| Federal Funds Forward | $ 11,339.60 | |
| State Funds Lapsed | 22.69 | |
| Total | | $ 11,362.29 |

## AA. Disability Determination—OASI

| | | |
|---|---|---|
| Balance Forward—1960-61 | $ 2,225.43 | |
| Receipts | 529,522.95 | |
| Total | | $531,748.38 |
| Expenditures: | | |
| Personal Services | $201,113.61 | |
| Travel | 3,317.02 | |
| Communications | 11,642.50 | |
| Supplies | 3,628.14 | |
| Rent | 15,934.04 | |
| Office Maintenance | 1,038.50 | |
| Equipment Purchases | 16,615.04 | |
| Medical Examinations | 268,556.03 | |
| Retirement | 6,556.61 | |
| Transportation and Abstracts | 1,719.87 | |
| Other | 535.08 | |
| Total | | $530,656.44 |
| Balance | | 1,091.94 |

## BB. Kentucky Business Enterprises Program

| | | |
|---|---|---|
| Receipts: | | |
| Forward from 1960-61 | $ 5,662.02 | |
| Receipts | 11,876.92 | |
| Total | | $ 17,538.94 |
| Disbursements: | | |
| Personal Services | $ 7,293.36 | |
| Rent | 857.84 | |
| Workmen's Compensation | 12.37 | |
| Postage | 50.00 | |
| Telephone | 239.85 | |
| Travel | 569.13 | |
| Vending Stands | 1,480.53 | |
| Equipment Maintenance and Replacement | 524.85 | |
| New Equipment | 1,532.99 | |
| Total | | $ 12,560.92 |
| Balance forward | | $ 4,978.02 |

## CC. Kentucky Industries for the Blind

### Agency

| | | |
|---|---|---|
| Receipts: | | |
| Revolving Funds Forward | $ 20,011.63 | |
| Agency Funds Forward | 435.23 | |
| Agency Funds Receipts | 162,905.25 | |
| Revolving Fund Receipts | 52,263.51 | |
| Total | | $235,615.62 |
| Disbursements: | | |
| Personal Services | $ 80,513.38 | |
| Postage | 542.18 | |
| Telephone | 901.43 | |
| Travel | 723.62 | |
| Utilities | 2,675.21 | |
| Maintenance of Vehicles and Equipment | 644.50 | |
| Maintenance of Talking Book Machines | 771.14 | |
| Maintenance of Buildings and Grounds | 677.90 | |
| Office Supplies | 777.63 | |
| Motor Fuels | 807.13 | |
| Janitorial Supplies | 442.81 | |
| Medical Supplies | 28.05 | |
| Commercial Supplies | 124,297.68 | |
| Food for Resale | 715.04 | |
| Insurance | 595.40 | |
| Federal Tax | 1,207.50 | |
| Social Security | 1,337.30 | |
| Miscellaneous | 178.81 | |
| Furniture, etc. | 923.98 | |
| Total | | $218,760.69 |
| Balance forward to 1962-63 | | $ 16,854.93 |
| Revolving Fund Forward | $ 12,796.92 | |
| Agencly Funds Forward | 4,058.01 | |
| Total | | $ 16,854.93 |

### General Fund

| | | |
|---|---|---|
| Receipts—State Appropriation | | $ 35,000.00 |
| Disbursements: | | |
| Personal Services | $ 33,999.40 | |
| Maintenance of Vehicles and Equipment | 299.50 | |
| Maintenance of Buildings and Grounds | 40.93 | |
| Commercial Supplies | 59.40 | |
| Capital Outlay | 598.69 | |
| Total | | $ 34,997.92 |
| State Funds Lapsed | | $ 2.08 |

## DD. Kentucky School for the Deaf

| | | |
|---|---|---|
| Agency Funds carried forward | | $ 7,672.04 |
| Received from Miscellaneous Receipts | $ 3,175.84 | |
| General Fund Appropriation | 487,250.00 | |
| Total Receipts | | $490,425.84 |
| Total Funds Available | | $498,097.88 |
| Expenditures: | | |
| Personal Services | $335,175.15 | |
| Postage and Freight | 523.40 | |
| Telephone and Telegraph | 1,625.17 | |
| Traveling Expense | 395.96 | |
| Clothing and Personal Supplies | 936.11 | |
| Utilities | 14,602.22 | |
| Maintenance of Vehicles and Equipment | 3,265.01 | |
| Maintenance of Buildings and Grounds | 7,026.08 | |
| Laundry and Cleaning | 130.97 | |
| Office Supplies | 985.25 | |
| Food Products | 37,423.81 | |
| Motor Fuels | 743.24 | |
| Heating Fuels | 14,183.43 | |
| Janitorial Supplies | 2,872.60 | |
| Commercial Supplies | 5,811.59 | |
| Household and Kitchen Supplies | 2,117.86 | |
| Classroom Supplies | 1,503.22 | |
| Insurance and Bonds | 4,949.80 | |
| Other Current Expenses | 7,615.26 | |
| Buildings and Fixed Equipment | 134.13 | |
| Furniture and Office Equipment | 1,618.45 | |
| Motor Vehicles | 1,747.21 | |
| Instruments and Apparatus | 11,796.83 | |
| Total Expenditures | | $457,182.75 |
| Balance at close of year | | $ 40,915.13 |
| Breakdown of balance: | | |
| State Funds reverting to Surplus | $ 31,960.22 | |
| Agency Funds forwarded to New Year | 8,954.91 | |
| | $ 40,915.13 | |

## EE. Northern Kentucky State Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Agency Funds carried forward | | $ 8,850.78 |
| Received from Tuition | 11,647.26 | |
| Received from Miscellaneous Receipts | 3,101.90 | |
| Received from Sales and Use Tax | –9.20 | |
| General Fund Appropriation | 106,100.00 | |
| Total Receipts | | $120,839.96 |
| Total Funds Available | | $129,690.74 |
| Expenditures: | | |
| Personal Services | $ 73,676.06 | |
| Postage and Freight | 6,226.06 | |
| Telephone and Telegraph | 743.96 | |
| Traveling Expense | 1,331.97 | |
| Printing and Advertising | 1,672.64 | |
| Utilities | 3,414.45 | |
| Maintenance of Vehicles and Equipment | 501.95 | |
| Maintenance of Buildings and Grounds | 316.71 | |
| Laundry and Cleaning | 331.50 | |
| Office Supplies | 226.49 | |
| Motor Fuels | 83.72 | |
| Heating Fuels | 1,416.97 | |
| Janitorial Supplies | 1,125.41 | |
| Commercial Supplies | 2,257.24 | |
| Classroom Supplies | 6,443.47 | |
| Insurance and Bonds | 1,883.99 | |
| Other Current Expenses | 477.75 | |
| Library Books | 194.13 | |
| Furniture and Office Equipment | 1,104.65 | |
| Machinery and Implements | 432.50 | |
| Instruments and Apparatus | 1,993.33 | |
| Total Expenditures | | $105,854.95 |
| Balance at close of year | | $ 23,835.79 |
| Breakdown of balance: | | |
| State Funds reverting to Surplus | $ 3,242.91 | |
| Agency Funds forwarded to New Year | 20,592.88 | |
| | $ 23,835.79 | |

## FF. Kentucky School for the Blind

| | | |
|---|---|---|
| Funds available: | | |
| Agency Funds carried forward | | $ 1,398.82 |
| Received from Miscellaneous Receipts (Alumni Contribution) | $ 203.20 | |
| General Fund Appropriation | 275,760.00 | |
| Total Receipts | | $275,963.20 |
| Total Funds Available | | $277,362.02 |
| Expenditures: | | |
| Personal Services | $194,669.37 | |
| Postage and Freight | 330.26 | |
| Telephone and Telegraph | 4,309.73 | |
| Care and Support | 113.50 | |
| Traveling Expense | 2,037.01 | |
| Printing and Advetrising | 347.75 | |
| Utilities | 8,527.12 | |
| Maintenance of Vehicles and Equipment | 2,400.72 | |
| Maintenance of Buildings and Grounds | 4,507.32 | |
| Laundry and Cleaning | 6,409.04 | |
| Office Supplies | 346.64 | |
| Food Products | 25,808.18 | |
| Motor Fuels | 855.78 | |
| Heating Fuels | 4,159.71 | |
| Clothing and Personal Supplies | 262.13 | |
| Janitorial Supplies | 966.96 | |
| Household and Kitchen Supplies | 1,344.78 | |
| Recreational Supplies | 359.26 | |
| Classroom Supplies | 1,190.67 | |
| Instruments and Apparatus | 1,765.68 | |
| Machine and Implements | 145.00 | |
| Library Books | 6,323.15 | |
| Insurance and Bonds | 2,827.10 | |
| Other Current Expenses | 3,905.50 | |
| Furniture and Fixtures | 1,729.61 | |
| Total Expenditures | | $275,641.97 |
| Balance at close of year | | $ 1,720.05 |
| Breakdown of balance: | | |
| State Funds reverting to Surplus | $ 175.26 | |
| Agency Funds forwarded to New Year | 1,544.79 | |
| | $ 1,720.05 | |

## GG. Mayo State Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Agency and Shop Funds carried forward | | $ 79,308.55 |
| Received from Room and Board | $ 29,026.08 | |
| Received from Tuition (Reg.) | 88,822.59 | |
| Received from Tuition (Vets.) | 5,419.40 | |
| Received from Cosmetology | 2,760.57 | |
| Inter-Account (Technical Training Program) | 20,697.75 | |
| Inter-Account (Veterans Training Program) | 1,488.60 | |
| Inter-Account (Nurses Training Program) | 6,231.57 | |
| Received from Nic Nac Machines | 2,935.20 | |
| Received from Sales and Use Tax | –244.27 | |
| Received from Miscellaneous Sales | 22,511.57 | |
| General Fund Appropriation | 399,185.00 | |
| Total Receipts | | $578,834.06 |
| Total Funds Available | | $658,142.61 |
| Expenditures: | | |
| Personal Services | $304,038.85 | |
| Postage and Freight | 667.40 | |
| Telephone and Telegraph | 2,264.86 | |
| Traveling Expense | 5,892.88 | |
| Utilities | 14,748.20 | |
| Maintenance of Vehicles and Equipment | 2,156.52 | |
| Maintenance of Buildings and Grounds | 3,442.86 | |
| Laundry and Cleaning | 2,111.00 | |
| Office Supplies | 548.90 | |
| Food Products | 11,017.48 | |
| Heating Fuels | 2,422.98 | |
| Janitorial Supplies | 902.89 | |
| Printing, Binding and Advertising | 304.14 | |
| Buildings and Fixed Equipment | 4,308.45 | |
| Motor Vehicles | 551.36 | |
| Household and Kitchen Supplies | 1,374.19 | |
| Classcroom Supplies | 37,448.60 | |
| Insurance and Bonds | 3,473.42 | |
| Other Current Expenses | 2,300.05 | |
| Furniture and Office Equipment | 3,482.10 | |
| Instruments and Apparatus | 56,542.00 | |
| Other Capital Outlay | 259.80 | |
| Library Books | 192.15 | |
| Commercial Supplies | 23,007.49 | |
| Total Expenditures | | $483,458.57 |
| Balance at close of year | | $174,684.04 |
| Breakdown of balance: | | |
| State Funds reverting to Surplus | $ 2,511.71 | |
| Agency and Shop Funds forwarded | 172,172.33 | |
| | $174,684.04 | |

## HH. West Kentucky State Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Agency funds carried forward | | $ 10,294.50 |
| Received from Room and Board | $ 35,386.81 | |
| Received from Tuition (Reg.) | 9,272.86 | |
| Received from Tuition (Vets.) | 1,122.25 | |
| Received from Activity Fees | 1,390.00 | |
| Miscellaneous Receipts | 2,014.59 | |
| General Fund Appropriation | 179,350.00 | |
| Total Receipts | | $228,536.51 |
| Total Funds Available | | $238,831.01 |
| Expenditures: | | |
| Personal Services | $139,906.87 | |
| Postage and Freight | 512.05 | |
| Telephone and Telegraph | 1,680.22 | |
| Traveling Expense | 1,213.44 | |
| Household and Kitchen Supplies | 579.89 | |
| Printing and Advertising | 1,345.78 | |
| Utilities | 10,693.73 | |
| Maintenance of Vehicles and Equipment | 3,274.87 | |
| Maintenance of Buildings and Grounds | 5,545.05 | |
| Laundry and Cleaning | 419.13 | |
| Office Supplies | 1,583.52 | |
| Food Products | 27,787.05 | |
| Motor Fuels | 327.21 | |
| Heating Fuels | 971.76 | |
| Janitorial Supplies | 2,060.44 | |
| Recreational Supplies | 200.80 | |
| Classroom Supplies | 12,159.77 | |
| Insurance and Bonds | 2,675.07 | |
| Other Current Expenses | 458.72 | |
| Furniture and Office Equipment | 4,968.59 | |
| Instruments and Apparatus | 174.56 | |
| Total Expenditures | | $218,538.52 |
| Balance at close of year | | $ 20,292.49 |
| Breakdown of balance: | | |
| State Funds reverting to Surplus | $ 7,981.45 | |
| Agency Funds forwarded to New Year | 12,311.04 | |
| | $20,292.49 | |

## II. Exceptional Children—Ware Act SB 253

| | |
|---|---|
| Funds available: | |
| General Fund Allotment | $35,000.00 |
| Expenditures: | |
| Grants to Private Schools | 30,677.50 |
| Balance at close of year | $ 4,322.50 |

## Table 66

## FINANCIAL STATEMENT
## FISCAL YEAR 1962-63

### A. Superintendent's Office

Funds available:

| | | |
|---|---|---|
| Balance forward from 1961-62 | $ 7,186.01 | |
| General Fund Allotment | 227,318.00 | |
| Book Sales less Sales Tax | 789.00 | |
| Miscellaneous Receipts | 1,896.04 | |
| Total Receipts | | $237,189.05 |

Expenditures:

| | | |
|---|---|---|
| Personal Services | $178,089.58 | |
| Less Inter-accounts | –13,034.40 | |
| Net chargeable to this account | | $165,055.18 |
| Travel Expense | | 11,532.88 |
| Postage, Freight and Express | | 3,335.72 |
| Telephone and Telegraph | | 4,952.63 |
| Printing, Binding and Advertising | | 6,207.33 |
| Maintenance of Office Equipment | | 571.29 |
| Special and Miscellaneous Services | | 755.13 |
| Office Supplies | | 4,068.30 |
| Special and Miscellaneous Supplies | | 2,136.44 |
| Insurance Premiums | | 364.55 |
| Miscellaneous | | 1,382.50 |
| Equipment | | 13,359.77 |
| Books | | 544.45 |
| Adult Education | | 7,500.00 |
| Total Expenditures | | $221,766.17 |
| Balance at close of year | | $ 15,422.88 |

### B. Bureau of Administration and Finance

Funds available:

| | | |
|---|---|---|
| Balance forward from 1961-62 | $ 5,000.00 | |
| General Fund Allotment | 227,861.00 | |
| Total Receipts | | $232,861.00 |

| | | | |
|---|---|---|---|
| Expenditures: | | | |
| Personal Services | $149,246.69 | | |
| Less Inter-accounts | –15,597.95 | | |
| Net chargeable to this account | | $133,648.74 | |
| Travel Expense | | 24,329.56 | |
| Postage, Freight and Express | | 4,438.04 | |
| Telephone and Telegraph | | 5,349.69 | |
| Printing, Binding and Advertising | | 11,173.93 | |
| Maintenance of Office Equipment | | 852.72 | |
| Special and Miscellaneous Services | | 202.94 | |
| Office Supplies | | 6,080.16 | |
| Special and Miscellaneous Supplies | | 144.73 | |
| Insurance Premiums | | 532.30 | |
| Equipment | | 4,717.38 | |
| Total Expenditures | | | $191,470.19 |
| Balance at close of year | | | $ 41,390.81 |
| Breakdown of balance: | | | |
| Pending orders forwarded | | | $ 4,500.00 |
| Lapsed to State Surplus | | | 36,890.81 |

### C. Bureau of Instruction

| | | | |
|---|---|---|---|
| Funds available: | | | |
| General Fund Allotment | | | $471,706.00 |
| Expenditures: | | | |
| Personal Services | $369,946.88 | | |
| Less Inter-accounts | –7,280.60 | | |
| Net chargeable to this account | | $362,666.28 | |
| Travel Expense | | 48,267.10 | |
| Postage, Freight and Express | | 7,323.15 | |
| Telephone and Telegraph | | 11,065.15 | |
| Printing, Binding and Advertising | | 8,338.74 | |
| Maintenance of Office Equipment | | 1,237.18 | |
| Special and Miscellaneous Services | | 10.84 | |
| Office Supplies | | 11,454.96 | |
| Special and Miscellaneous Supplies | | 188.50 | |
| Insurance Premiums | | 924.72 | |
| Miscellaneous | | 115.00 | |
| Equipment | | 8,432.44 | |
| Total Expenditures | | | $460,024.06 |
| Balance at close of year | | | $ 11,681.94 |

## D. Vocational Education—General Operations

Amount appropriated for fiscal year 1962-63

| | | | |
|---|---|---|---|
| State Funds: | | | |
| From General Operations | $ 95,980.00 | | |
| Transfer from Vet. Tr. Fund | 20,990.00 | | |
| Total State Funds | | $116,970.00 | |
| Federal Funds: | | | |
| Regular Program | $180,437.00 | | |
| Transfer from Practical Nurse Tr. | 4,725.00 | | |
| Transfer from Tech. Trades | 7,035.00 | | |
| Total Federal Funds | | $192,197.00 | |
| Grand Total Funds | | | $309,167.00 |
| Disbursements: | | | |
| Salaries, Wages and Fees | $241,987.98 | | |
| Traveling Expense | 33,998.26 | | |
| Postage, Telephone and Telegraph | 10,700.93 | | |
| Printing, Binding and Adv. | 4,479.25 | | |
| Office Supplies | 3,618.51 | | |
| Bonds and Ins. Premiums | 597.36 | | |
| Special and Misc. Services | 1,160.31 | | |
| Vet. Approval Agency | 1,090.72 | | |
| Equipment | 3,768.69 | | |
| Total Disbursements | | | $301,402.01 |
| Net Balance | | | $ 7,764.99 |
| Breakdown of Balance: | | | |
| State—Lapsing | $7,025.89 | | |
| Federal | 739.10 | | |

## E. Vocational Education—Agriculture

Amount appropriated for fiscal year 1962-63

| | | |
|---|---|---|
| State Funds (F. F. A.) | $ 19,370\|00 | |
| Federal Funds | 399,640.14 | |
| Total | | $419,010.14 |

Disbursements:

| | | |
|---|---|---|
| Teaching Training | $ 50,953.96 | |
| Grants to Local Districts | 333,465.29 | |
| Future Farmer Training Center | 18,781.75 | |
| Total | | $403,201.00 |
| Net Balance | | $ 15,809.14 |

Breakdown of balance:

| | |
|---|---|
| State: Lapsing | $ 588.25 |
| Federal | 15,220.89 |

## F. Vocational Education—Home Economics

Amount apropriated for fiscal year 1962-63

| | | |
|---|---|---|
| Balance from 1961-62 (Federal) | $ 27,208.65 | |
| Federal Funds | 138,807.35 | |
| Total | | $166,106.00 |

Disbursements:

| | | |
|---|---|---|
| Teacher Training | $ 53,663.75 | |
| Grants to Local Districts | 84,045.99 | |
| Total | | $137,709.74 |
| Net Balance | | $ 28,396.26 |

## G. Vocational Education—Trades and Industry

Amount appropriated for fiscal year 1962-63

| | | | |
|---|---|---|---|
| State Funds: | | | |
| Balance from 1961-62 | $174,492.87 | | |
| Receiced from Tuition and Fees | 42,012.36 | | |
| General Fund | 493,165.00 | | |
| Itinerant Instructors | 12,077.00 | | |
| Total | | $721,747.23 | |
| Federal Funds: | | | |
| Federal: Smith-Hughes | $ 38,276.00 | | |
| Federal: George Barden | 106,896.00 | | |
| Itinerant Instructors | 12,077.00 | | |
| Total | | $157,249.00 | |
| Grand Total Receipts | | | $878,996.23 |
| Disbursements: | | | |
| Teacher Training | $ 11,668.51 | | |
| Grants to Local Districts | 199,942.48 | | |
| State Schools | 462,582.00 | | |
| Itinerant Instructors | 19,764.29 | | |
| Total | | | $693,957.28 |
| Net Balance | | | $185,038.95 |

Breakdown of balance:

| | |
|---|---|
| Tuition | $180,649.24 |
| State: Lapsing | 4,389.71 |
| | $185,038.95 |

## H. Vocational Education—Distributive

Amount appropriated for fiscal year 1962-63

| | | | |
|---|---|---|---|
| State Funds | $ 11,920.00 | | |
| Fedreal Funds | 37,274.54 | | |
| Total | | | $ 49,194.54 |
| Disbursements: | | | |
| Teacher Training | $ 5,029.46 | | |
| Grants to Local Districts | 21,650.84 | | |
| State Schools | 20,116.00 | | |
| Total | | | $ 46,796.30 |
| Net Balance | | | $ 2,398.24 |

Breakdown of balance:

| | |
|---|---|
| State: Lapsing | $2,398.24 |

## I. Foundation Program

| | | |
|---|---|---|
| Funds available: | | |
| Allotment—General Fund | $108,904,457.00 | |
| Allotment—Agency Fund | 17,643.19 | |
| Total Receipts | | $108,922,100.19 |
| Expenditures: | | |
| To Local Districts | | |
| Current Expense | $ 92,938,440.19 | |
| Capital Outlay | 15,966,660.00 | |
| Reimbursement Un. of Ky. H. B. 40 | 15,000.00 | |
| Exceptional Children S. B. 253 | 1,179.25 | |
| Total | $108,921,279.44 | |
| Less amount reimbursed for Guidance Counselors | –29,796.54 | |
| Total Expenditures | | $108,891,482.90 |
| Balance at Close of Year | | $ 30,617.29 |
| Breakdown of Balance: Lapse to State | $ 820.75 | |
| Forward to New Year | 29,796.54 | |
| | $30,617.29 | |

## J. Public School Lunch and Milk

| | | |
|---|---|---|
| Funds available: | | |
| School Lunch Allotment | $2,729,077.00 | |
| School Milk Allotment | 1,734,737.00 | |
| 1961-62 funds in account | 16,967.21 | |
| Total Receipts | | $4,480,781.21 |
| Expenditures: | | |
| School Lunch | $2,732,659.75 | |
| School Milk | 1,710,475.31 | |
| Total Expenditures | | $4,443,135.06 |
| Balance at close of year | | $ 37,646.15 |

## K. Surplus Property

| | | | |
|---|---|---|---|
| Funds available: | | | |
| Brought forward from 1961-62 | | $319,840.92 | |
| Miscellaneous Property Sales | | 222,669.43 | |
| Interest on Investments | | 4,401.44 | |
| Refunds: | | | |
| Dept. of Health, Education and Welfare | $1,608.09 | | |
| Lyon Co. Boarad of Education | 46.00 | | |
| | | $ –1,654.09 | |
| Total Receipts | | | $545,257.70 |
| Personal Services | | $142,061.79 | |
| Travel Expense | | 4,865.36 | |
| Postage, Freight and Express | | 25,457.01 | |
| Telephone and Telegraph | | 3,020.31 | |
| Printing, Binding and Advertising | | 317.51 | |
| Maintenance of Office Equipment | | 7,664.03 | |
| Special and Miscellaneous Services | | 3,735.92 | |
| Office Supplies | | 2,301.36 | |
| Special and Miscellaneous Supplies | | 6,790.40 | |
| Insurance Premiums | | 2,456.38 | |
| Rent | | 8,496.00 | |
| Equipment | | 6,312.02 | |
| Transfer of Funds | | 28,250.00 | |
| Miscellaneous | | 50.00 | |
| Total Expenditures | | | $241,778.09 |
| Balance at close of year | | | $303,479.61 |
| Cash balance | $103,479.61 | | |
| Investment Fund | 200,000.00 | | |

## L. Out-of-District Children

| | |
|---|---|
| Funds available: | |
| General Fund Allotment | $35,000.00 |
| Expenditures | 35,000.00 |
| Balance at close of year | -0- |

## M. Free Textbooks

| | | | |
|---|---|---|---|
| Funds available: | | | |
| General Fund Appropriation | | | $2,400,000.00 |
| Expenditures: | | | |
| Books | | $2,351,056.65 | |
| Freight | | 43,182.95 | |
| Total Expenditures | | | $2,394,239.60 |
| Balance at close of year | | | $ 5,760.40 |

## N. Child Care Centers

| | | |
|---|---|---|
| Funds available: | | |
| Transfer from 1961-62 | $ 2,520.22 | |
| Receipts | 2,345.00 | |
| Total Receipts | | $ 4,865.22 |
| Expenditures | | –0– |
| Balance in account | | $ 4,865.22 |

## O. Practical Nurses Training

| | | |
|---|---|---|
| Amount allotted for fiscal year 1962-63 | | |
| State Funds | $ 93,000.00 | |
| Federal Funds | $123,323.00 | |
| Less transfer to General Operations | –4,725.00 | |
| | $118,598.00 | |
| Grand Total Receipts | | $211,598.00 |
| Disbursements: | | |
| Grants to Local Districts | $105,293.44 | |
| State Schools | 75,789.06 | |
| Grand Total Disbursements | | $181,082.50 |
| Net Balance | | $ 30,515.50 |
| Breakdown of balance: | | |
| State—Lapsing | $ 2,163.39 | |
| Federal | 28,352.11 | |

## P. Vocational Education—National Defense (Technical Trades)

| | | |
|---|---|---|
| Amount allotted for fiscal year 1962-63 | | |
| State Funds | $113,820.00 | |
| Federal Funds | $249,969.00 | |
| Less amount refunded | –75,000.00 | |
| Less transfer to General Operations | –7,035.00 | |
| Total Federal | $167,934.00 | |
| Grand Total Receipts | | $281,754.00 |

| | | |
|---|---|---|
| Disbursements: | | |
| Teacher Training | $ 9,305.74 | |
| Grants to Local Districts | 72,642.06 | |
| State Schools | 77,677.50 | |
| Grand Total Disbursements | | $159,625.30 |
| Net Balance | | $122,128.70 |
| Breakdown of balance: | | |
| State—Lapsing | $33,688.17 | |
| Federal | 88,440.53 | |

**Q. Veteran Training Approval Agency—Working Capital**

| | | |
|---|---|---|
| Allotment | $ 14,000.00 | |
| Reimbursement from Veterans Administration | 23,284.50 | |
| Grand Total | | $ 37,284.50 |
| Disbursements: | | |
| Salaries | $ 20,619.16 | |
| Travel | 2,665.34 | |
| Total | | $ 23,284.50 |
| Balance at close of year | | $ 14,000.00 |

**R. Institutional-on-Farm Training for Veterans**

| | | |
|---|---|---|
| Balance from 1961-62 | $105,255.84 | |
| Received from Tuition and Fees | 16,415.80 | |
| | $121,671.64 | |
| Less transfer to General Operations | –20,990.00 | |
| | | $100,681.64 |
| Disbursements: | | |
| Grants to Local Districts | | $ 38,252.17 |
| Balance at close of year | | $ 62,429.47 |

**S. Bureau of Guidance**

Amount allotted for fiscal year 1962-63

| | | |
|---|---|---|
| State Funds: | | |
| Transfer from General Operations | $ 24,370.00 | |
| Federal Funds | 267,314.71 | |
| Total Receipts | | $291,684.71 |
| Disbursements: | | |
| Salaries, Wages and Fees | $ 63,782.43 | |
| Traveling Expense | 11,355.32 | |
| Postage, Telephone and Telegraph | 3,606.52 | |
| Office Supplies | 973.55 | |
| Special and Misc. Services | 617.17 | |
| Equipment | 1,618.74 | |
| Aid to Local Districts | 205,849.41 | |
| Total Disbursements | | $287,803.14 |
| Net Balance | | $ 3,881.57 |
| Breakdown of balance: | | |
| State—Lapsing | $3,881.57 | |

**T. National Defense Title III**

| | | |
|---|---|---|
| Funds available: | | |
| Transfer from 1961-62 | $ 293,703.91 | |
| Federal Allotment | 889,873.86 | |
| Prior Year Refunds | 4,065.68 | |
| Total Receipts | | $1,187,643.45 |
| Expenditures: | | |
| Personal Services | $ 22,979.52 | |
| Travel Expense | 3,748.67 | |
| Postage | 181.75 | |
| Telephone and Telegraph | 210.94 | |
| Office Supplies | 305.91 | |
| Equipment | 154.11 | |
| Reimbursements (Local Districts) | 1,070,615.33 | |
| Total Expenditures | | $1,098,196.23 |
| Balance at close of year | | $ 89,447.22 |

**U. Statistical Center**

| | | |
|---|---|---|
| Funds available: | | |
| Balance forward from 1961-62 | $ 567.27 | |
| General Fund Allotment | 72,955.00 | |
| National Defense Grant | 49,431.73 | |
| Total Receipts | | $122,954.00 |

Expenditures:

| | | |
|---|---|---|
| Personal Services | $ 52,418.69 | |
| Travel Expense | 3,369.57 | |
| Postage, Freight and Express | 498.36 | |
| Telephone and Telegraph | 875.53 | |
| Printing, Binding and Advertising | 30,561.44 | |
| Special and Miscellaneous Services | 1,076.00 | |
| Office Supplies | 4,456.65 | |
| Special and Miscellaneous Supplies | 222.48 | |
| Insurance Premiums | 42.25 | |
| Rental of Equipment | 14,912.00 | |
| Equipment | 14,521.03 | |
| Total Expenditures | | $122,954.00 |
| Balance at close of year | | -0- |

## V. Civil Defense Adult Education

Receipts:

| | | |
|---|---|---|
| Supplemental received 7/12/62 | $ 6,000.00 | |
| Balance forward Prior Year | 8,764.69 | |
| Allotment | 60,000.00 | |
| Total Receipts | | $ 74,764.69 |

Expenditures:

| | | | |
|---|---|---|---|
| 1. Personal Services | | $ 23,487.22 | |
| 2. Travel | | | |
| a. In-state | $4,788.57 | | |
| b. Out-of-state | 460.05 | | |
| | | $ 5,248.62 | |
| 3. Office Operations | | | |
| a. Equipment | $1,995.57 | | |
| b. Instructional Equipment | 2,514.87 | | |
| c. Postage | 913.48 | | |
| d. Telephone | 737.74 | | |
| e. Utilities | 497.27 | | |
| f. Rent | 2,400.00 | | |
| g. Miscellaneous | 380.83 | | |
| | | $ 9,439.76 | |
| 4. Local Course Reimbursement | | 27,660.00 | |
| Total Expenditures | | | $ 65,835.60 |
| Balance forwarded to New Year | | | $ 8,929.09 |

## W. Vocational Rehabilitation

Receipts:

| | | | |
|---|---|---|---|
| Federal funds forward from 1961-1962 | | $ 2,372.37 | |
| Federal Allotment | | 1,026,643.81 | |
| State Appropriation to: | | | |
| Vocational Rehabilitation | $339,089.25 | | |
| Teachers Retirement System | 12,195.03 | | |
| Department of Mental Health | 117,564.99 | 468,849.27 | |
| Prior year refunds to federal funds | | 307.63 | |
| Total | | | $1,498,173.08 |

Disbursements:

Administration:

| | | | |
|---|---|---|---|
| Administrative Salaries | $ 23,674.37 | | |
| Clerical Salaries | 27,300.35 | | |
| Travel | 8,928.50 | | |
| Communications | 1,811.43 | | |
| Supplies | 668.92 | | |
| Public Information | 825.80 | | |
| Office Maintenance | 253.98 | | |
| Office Equipment | 2,263.88 | | |
| Other | 3,558.47 | | |
| In-Service Training, Tuition etc. | 8,398.73 | | |
| Total | | $ 77,684.43 | |

Guidance and Placement Services:

| | | | |
|---|---|---|---|
| Counseling and Placement Salaries | $155,072.18 | | |
| Supervision Salaries | 31,071.61 | | |
| Consultative Salaries | 2,599.92 | | |
| Clerical Salaries | 70,251.03 | | |
| Travel | 26,731.40 | | |
| Communications | 11,763.90 | | |
| Supplies | 2,387.71 | | |
| Rent | 22,674.32 | | |
| Office Maintenance | 1,212.65 | | |
| Office Equipment | 1,811.50 | | |
| Other | 16,905.84 | | |
| Total | | $ 342,482.15 | |

| | | | |
|---|---|---|---|
| Rehabilitation Facilities: | | | |
| Counseling Salaries | $ 23,475.63 | | |
| Supervisory Salaries | 16,617.45 | | |
| Medical Salaries | 13,782.80 | | |
| Other Professional Salaries | 76,915.35 | | |
| Clerical Salaries | 10,570.18 | | |
| Maintenance and Operational Salaries | 2,096.50 | | |
| Travel | 2,909.93 | | |
| Supplies | 1,572.72 | | |
| Other | 10,884.33 | | |
| Remodeling and Alteration | 124,424.79 | | |
| Equipment | 11,503.93 | | |
| Communications | 500.00 | | |
| Total | | $ 295,253.61 | |
| Case Services: | | | |
| Training Materials—Book Recording Program | $ 332.50 | | |
| Training Equipment—Book Recording Program | 167.50 | | |
| Diagnostic Procedures | 45,418.11 | | |
| Surgery and Treatment | 96,972.25 | | |
| Prosthetic Appliances | 52,318.83 | | |
| Hospitalization | 112,778.28 | | |
| Training and Training Materials | 302,644.72 | | |
| Maintenance and Transportation | 95,104.46 | | |
| Tools, Equipment and Licenses | 14,928.50 | | |
| Other | 3,425.30 | | |
| Equipment and Supplies—Business Enterprises | 2,786.97 | | |
| Workshops | 13,773.60 | | |
| Rehabilitation Centers | 40,230.08 | | |
| Total | | $ 780,881.10 | |
| Total Disbursements | | | $1,496,301.29 |
| Balance | | | $ 1,871.79 |
| Federal funds forward | | $ 1,132.20 | |
| State funds | | 739.59 | |
| Total | | | $ 1,871.79 |

## X. Rehabilitation Houses for the Mentally Ill

| | | | |
|---|---|---|---|
| Receipts: | | | |
| Federal funds forward from 1961-1962 | $ 11,339.60 | | |
| Federal Allotment | 18,454.93 | | |
| Client Reimbursements | 554.68 | | |
| State Appropriation | 7,420.75 | | |
| Total | | $ 37,769.96 | |
| Disbursements: | | | |
| Personal Services | $ 7,533.50 | | |
| Travel | 229.09 | | |
| Permanent Equipment | 534.57 | | |
| Consumable Supplies | 6,743.95 | | |
| Rent | 5,400.00 | | |
| Utilities | 2,001.73 | | |
| Laundry and Dry Cleaning | 261.92 | | |
| Total | | $ 22,704.76 | |
| Balance | | | $ 15,065.20 |
| Federal funds forward | | $ 13,214.83 | |
| State funds | | 1,850.37 | |
| Total | | | $ 15,065.20 |

## Y. Disability Determination—OASI

| | | | |
|---|---|---|---|
| Receipts: | | | |
| Balance forward 1961-62 | $ 1,091.94 | | |
| Receipts | 556,875.37 | | |
| Total | | | $557,967.31 |
| Disbursements: | | | |
| Personal Services | $218,135.10 | | |
| Travel | 1,099.78 | | |
| Communications | 13,126.98 | | |
| Supplies | 2,941.41 | | |
| Rent | 18,655.56 | | |
| Office Maintenance | 1,229.88 | | |
| Equipment Purchases | 526.89 | | |
| Medical Exams | 277,157.60 | | |
| Applicant Transportation | 15,447.61 | | |
| Retirement | 6,817.83 | | |
| Other | 678.61 | | |
| Total | | | $555,817.25 |
| Balance forward | | | $ 2,150.06 |

## Z. Kentucky Business Enterprises Program

| | | | |
|---|---|---|---|
| Receipts: | | | |
| Forward from 1961-1962 | $ 4,978.02 | | |
| Receipts | 11,812.92 | | |
| Total | | $ 16,790.94 | |
| Disbursements: | | | |
| Personal Services | $ 7,623.86 | | |
| Rent | 857.84 | | |
| Postage | 25.00 | | |
| Workmens Compensation | 17.57 | | |
| Telephone | 240.92 | | |
| Travel | 550.51 | | |
| Vending Stands | 655.09 | | |
| Equipment Maintenance and Replacement | 357.38 | | |
| New Equipment | 829.91 | | |
| Total | | $ 11,158.08 | |
| Balance forward to 1963-1964 | | | $ 5,632.86 |

## AA. Kentucky Industries for the Blind

### General Fund

| | | | |
|---|---|---|---|
| Receipts (1962-63) | | $ 39,750.00 | |
| Disbursements: | | | |
| Personal Services | $ 35,979.17 | | |
| Telephone | 204.67 | | |
| Maintenance of Buildings and Grounds | 24.21 | | |
| Commercial Supplies | 394.25 | | |
| Motor Vehicles | 2,876.77 | | |
| Furniture, etc | 243.78 | | |
| Total | | $ 39,722.85 | |
| State Funds Reverting | | | $ 27.15 |

### Agency

| | | | |
|---|---|---|---|
| Receipts: | | | |
| Revolving Fund forward | | $ 12,796.92 | |
| Agency Funds forward | | 4,058.01 | |
| Agency Funds Receipts | $195,393.80 | | |
| Less Sales Tax Receipts | 361.36 | | |
| Less refund for cold check deposit | 121.46 | 194,910.98 | |
| Revolving Fund Receipts | | 30,749.18 | |
| Total | | | $242,515.09 |

| | | |
|---|---|---|
| Disbursements: | | |
| Personal Services | $ 90,674.07 | |
| Postage | 704.29 | |
| Telephone | 1,243.60 | |
| Travel | 927.34 | |
| Utilities | 2,731.78 | |
| Maintenance of Vehicles and Equipment | 618.06 | |
| Maintenance of Buildings and Grounds | 1,349.30 | |
| Bank Service Charge | 31.17 | |
| Office Supplies | 530.88 | |
| Motor Fuels | 511.47 | |
| Janitorial Supplies | –51.20 | |
| Medical Supplies | 33.65 | |
| Commercial Supplies | 111,958.97 | |
| For for Resale | 700.32 | |
| Insurance | 612.33 | |
| Federal Tax | 2.30 | |
| Social Security | 69.82 | |
| Mobility and Orientation Instruction | 25.00 | |
| Furniture, etc. | 1,156.92 | |
| Capital Construction | 3,150.00 | |
| Total | | $216,980.07 |
| Balance forward to 1963-1964 | | $ 25,535.02 |
| Revolving Fund forward | $20,000.00 | |
| Agency Funds forward | 5,535.02 | |
| Total | $25,535.02 | |

**BB. Area Redevelopment Training Act**

| | | |
|---|---|---|
| Amount received for fiscal year 1962-63 | | |
| Federal—Administration | $ 15,000.00 | |
| Federal—Projects | 119,558.24 | |
| Total Cash Available | | $134,558.24 |
| Disbursements: | | |
| Administration | $ 11,838.53 | |
| Projects | 116,694.13 | |
| Total Disbursements | | $128,532.66 |
| Net balance carried forward to New Year | | $ 6,025.58 |

## CC. Manpower Development Training Act

| | | |
|---|---|---|
| Amount received for fiscal year 1963-63 | | |
| Federal—Administration | $ 15,921.00 | |
| Federal—Projects | 833,183.00 | |
| Total Cash Available | | $849,094.00 |
| Disbursements: | | |
| Administration | $ 13,144.82 | |
| Projects | 638,230.41 | |
| Total Disbursements | | $651,375.23 |
| Net balance carried forward to New Year | | $197,718.77 |

## DD. School for the Deaf

| | | |
|---|---|---|
| Funds available: | | |
| Agency Funds carried forward from 1961-62 | | $ 8,954.91 |
| Miscellaneous Receipts | $ 3,806.38 | |
| General Fund Appropriation | 495,761.00 | |
| Total Receipts | | $499,567.38 |
| Total Funds Available | | $508,522.29 |
| Expenditures: | | |
| Personal Services | $360,352.62 | |
| Postage and Freight | 374.86 | |
| Telephone and Telegraph | 1,635.60 | |
| Care and Support | 56.50 | |
| Traveling Expense | 727.30 | |
| Household and Kitchen Supplies | 3,326.02 | |
| Clothing and Personal Supplies | 78.06 | |
| Utilities | 15,625.21 | |
| Maintenance of Vehicles and Equipment | 2,458.06 | |
| Maintenance of Buildings and Grounds | 8,359.17 | |
| Laundry and Cleaning | 146.57 | |

| | | |
|---|---|---|
| Office Supplies | 420.93 | |
| Food Products | 38,169.44 | |
| Motor Fuels | 811.35 | |
| Heating Fuels | 14,579.23 | |
| Janitorial Supplies | 3,038.65 | |
| Commercial Supplies | 6,064.80 | |
| Recreation Supplies | 141.12 | |
| Classroom Supplies | 2,161.54 | |
| Insurance and Bonds | 5,609.33 | |
| Other Current Expenses | 5,751.11 | |
| Furniture and Office Equipment | 12,779.20 | |
| Instruments and Apparatus | 3,138.67 | |
| Building and Fixed Equipment | 134.78 | |
| Prior Year Claim | 418.20 | |
| Athletic Equipment | 1,810.42 | |
| Machinery and Implements | 2,272.05 | |
| Total Expenditures | | $490,440.79 |
| Balance at close of year | | $ 18,081.50 |

Breakdown of balance:

| | |
|---|---|
| State Funds reverting to Surplus | $ 2,846.53 |
| Agency Funds forwarded to New Year | 15,234.97 |
| | $18,081.50 |

**EE. School for the Blind**

Funds available:

| | | |
|---|---|---|
| Agency Funds carried forward from 1961-62 | | $ 1,544.79 |
| General Fund Appropriation | $294,081.00 | |
| Total Receipts | | $294,081.00 |
| Total Funds Available | | $295,625.79 |

| | | |
|---|---|---|
| Expenditures: | | |
| Personal Services | $216,767.46 | |
| Postage and Freight | 453.97 | |
| Telephone and Telegraph | 4,561.88 | |
| Care and Support | 502.25 | |
| Traveling Expense | 1,226.27 | |
| Household and Kitchen Supplies | 2,830.89 | |
| Printing and Advertising | 34.45 | |
| Utilities | 7,868.95 | |
| Maintenance of Vehicles and Equipment | 2,417.68 | |
| Maintenance of Buildings and Grounds | 6,466.55 | |
| Laundry and Cleaning | 6,897.66 | |
| Office Supplies | 347.49 | |
| Food Products | 25,935.83 | |
| Motor Fuels | 904.94 | |
| Heating Fuels | 4,601.52 | |
| Clothing and Personal Supplies | 425.56 | |
| Janitorail Supplies | 2,295.12 | |
| Recreational Supplies | 486.43 | |
| Classroom Supplies | 916.03 | |
| Insurance and Bonds | 2,915.14 | |
| Other Current Expenses | 1,809.91 | |
| Furniture and Office Equipment | 632.35 | |
| Instruments and Apparatus | 1,178.00 | |
| Library Books | 1,809.55 | |
| Total Expenditures | $294,285.88 | $294,285.88 |
| Balance at Close of Year | | $ 1,339.91 |

Breakdown of balances:

| | |
|---|---|
| State Funds reverting to Surplus | $ 89.37 |
| Agency Funds forwarded to New Year | 1,250.54 |
| | $1,339.91 |

## FF. Mayo State Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Agency and Shop Funds carried forward from 1961-62 | | $172,172.33 |
| Received from Room and Board | $ 21,434.54 | |
| Received from Tuition (Reg.) | 71,405.46 | |
| Received from Tuition (Vets.) | 1,849.77 | |
| Received from Cosmetology | 1,420.62 | |
| Received from Technical Training Program | 17,872.92 | |
| Received from Area Redevelopment Act | 44,560.66 | |
| Received from Practical Nurses Program | 7,875.73 | |
| Received from Manpower Development Tr. Act | 121,406.00 | |
| Received from Nic Nac Machines | 2,721.86 | |
| Sales and Use Tax | –237.32 | |
| Received from Miscellaneous Sales | 19,112.98 | |
| General Fund Appropriation | 248,210.00 | |
| Total Receipts | | $557,633.22 |
| Total Funds available | | $729,805.55 |
| Expenditures: | | |
| Personal Services | $362,114.12 | |
| Postage and Freight | 730.42 | |
| Telephone and Telegraph | 2,777.38 | |
| Traveling Expense | 8,516.03 | |
| Utilities | 17,255.93 | |
| Maintenance of Vehicles and Equipment | 2,835.87 | |
| Maintenance of Buildings and Grounds | 2,044.94 | |
| Laundry and Cleaning | 2,064.76 | |
| Office Supplies | 576.41 | |
| Food Products | 9,287.93 | |
| Heating Fuels | 3,213.52 | |
| Janitorial Supplies | 1,395.00 | |
| Printing, Binding and Advertising | 384.82 | |
| Building and Fixed Equipment | 842.55 | |
| Motor Vehicles | 300.90 | |
| Household and Kitchen Supplies | 1,006.11 | |
| Commercial Supplies | 26,110.01 | |
| Classroom Supplies | 45,673.35 | |
| Insurance and Bonds | 3,777.77 | |
| Other Current Expenses | 1,792.72 | |
| Furniture and Office Equipment | 7,654.56 | |
| Instruments and Apparatus | 51,581.53 | |
| Other Capital Outlay | 1,995.95 | |
| Library Books | 3,046.13 | |
| Prior Year Claim | 276.05 | |
| Total Expenditures | | $557,254.76 |
| Balance at close of year | | $172,550.79 |
| Breakdown of balances: State Funds reverting to Surplus | $ 254.66 | |
| Agency and Shop Funds forwarded | 172,296.13 | |
| | $172,550.79 | |

## GG. Northern Kentucky Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Agency funds carride forward from 1961-62.... | | $ 20,592.88 |
| Received from Practical Nurse Training.... | $ 5,786.42 | |
| Received from Tuition (Reg.) ..... | 20,805.50 | |
| Received from Manpower Development Tr. Act ..... | 27,067.00 | |
| Received from Trade and Industrial Program ..... | 2,732.62 | |
| Miscellaneous Receipts ..... | 23,646.72 | |
| Sales and Use Tax ..... | –278.27 | |
| General Fund Appropriation ..... | 183,701.00 | |
| Total Receipts ..... | | $263,460.00 |
| Total Funds available ..... | | $284,053.87 |
| Expenditures: | | |
| Personal Services ..... | $167,878.69 | |
| Postage and Freight ..... | 504.34 | |
| Telephone and Telegraph ..... | 1,326.54 | |
| Traveling Expense ..... | 2,124.11 | |
| Household and Kitchen Supplies ..... | 582.01 | |
| Printing and Advertising ..... | 3,300.62 | |
| Utilities ..... | 9,828.74 | |
| Maintenance of Vehicles and Equipment..... | 1,137.83 | |
| Maintenance of Buildings and Grounds..... | 1,586.42 | |
| Laundry and Cleaning ..... | 1,257.56 | |
| Office Supplies ..... | 1,153.07 | |
| Food Products ..... | 577.36 | |
| Motor Fuels ..... | 263.79 | |
| Heating Fuels ..... | 25.18 | |
| Janitorial Supplies ..... | 2,813.96 | |
| Classroom Supplies ..... | 15,110.08 | |
| Insurance and Bonds ..... | 1,673.44 | |
| Other Current Expenses ..... | 685.89 | |
| Furniture and Office Equipment ..... | 2,005.49 | |
| Instruments and Apparatus ..... | 9,562.15 | |
| Prior Year Claim ..... | 2,745.05 | |
| Commercial Supplies ..... | 20,324.18 | |
| Motor Vehicles ..... | 50.00 | |
| Library Books ..... | 609.10 | |
| Other Capital Outlay ..... | 317.48 | |
| Machinery and Implements ..... | 5,820.56 | |
| Total Expenditures ..... | | $253,263.64 |
| Balance at close of year..... | | $ 30,790.23 |
| Breakdown of balance: State Funds reverting to Surplus ..... | $ 915.35 | |
| Agency Funds forwarded ..... | 29,874.88 | |
| | $ 30,790.23 | |

## HH. West Kentucky Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Agency Funds carried forward from 1961-62 | | $ 12,311.04 |
| Received from ARA Program | $ 2,515.83 | |
| Received from Room and Board | 39,438.75 | |
| Received from Tuition (Reg.) | 11,539.78 | |
| Received from Tuition (Vets.) | 81.00 | |
| Received from Activity Fees | 430.00 | |
| Miscellaneous Receipts | 2,837.54 | |
| General Fund Appropriation | 200,298.00 | |
| Total Receipts | | $257,140.00 |
| Total Funds Available | | $269,451.94 |
| Expenditures: | | |
| Personal Services | $152,166.19 | |
| Postage and Freight | 593.16 | |
| Telephone and Telegraph | 2,237.69 | |
| Traveling Expense | 1,632.27 | |
| Household and Kitchen Supplies | 1,648.49 | |
| Printing and Advertising | 1,300.80 | |
| Utilities | 12,836.34 | |
| Maintenance of Vehicles and Equipment | 3,405.04 | |
| Maintenance of Buildings and Grounds | 6,513.03 | |
| Laundry and Cleaning | 454.08 | |
| Office Supplies | 423.63 | |
| Food Products | 30,524.31 | |
| Motor Fuels | 374.93 | |
| Heating Fuels | 949.56 | |
| Janitorial Supplies | 2,318.33 | |
| Clothing and Personal Supplies | 70.37 | |
| Classroom Supplies | 15,611.02 | |
| Insurance and Bonds | 2,755.35 | |
| Other Current Expenses | 277.44 | |
| Machinery and Implements | 5,030.73 | |
| Prior Year Claim | 570.00 | |
| Total Expenditures | | $241,642.76 |
| Balance at close of year | | $ 27,809.18 |

Breakdown of balances:

| | |
|---|---|
| State Funds reverting to Surplus | $15,396.90 |
| Agency Funds forwarded to New Year | 12,412.28 |
| | $27,809.18 |

## II. Ashland Area Vocational School

Funds available:

| | | |
|---|---|---|
| Received from Technical Trades | $ 22,300.00 | |
| Received from Area Redevelopment Act.. | 6,133.80 | |
| Received from Manpower Development Tr. Act. | 114,067.00 | |
| Received from Trades and Industry | 86,860.00 | |
| Received from Tuition and Fees | 23,443.00 | |
| Sales and Use Tax | –57.59 | |
| Miscellaneous Receipts | 10,175.67 | |
| Total Funds Available | | $262,921.88 |
| Total Expenditures | | 189,481.50 |
| Balance at close of year | | $ 73,440.38 |

## JJ. Harlan Area Vocational School

Funds available:

| | | |
|---|---|---|
| Received from Area Redevelopment Act.... | $ 3,749.80 | |
| Received from Manpower Development Tr. Act | 36,620.00 | |
| Received from Practical Nurse Training.... | 23,668.00 | |
| Received from Trades and Industry | 58,476.00 | |
| Received from Tuition and Fees | 27,555.24 | |
| Received from Distributive Education | 6,984.00 | |
| Sales and Use Tax | –177.81 | |
| Miscellaneous Receipts | 10,565.06 | |
| Total Funds available | | $167,440.29 |
| Total Expenditures | | $140,686.27 |
| Balance of Funds forwarded | | $ 26,754.02 |

## KK. Hazard Area Vocational School

Funds available:

| | | |
|---|---|---|
| Received from Technical Trades | $ 5,110.00 | |
| Sales and Use Tax | –91.11 | |
| Received from Area Redevelopment Act.... | 9,212.10 | |
| Received from Manpower Development Tr. Act | 42,695.00 | |
| Loss Claim | 7,347.65 | |
| Received from Trades & Industry | 66,350.00 | |
| Received from Rural Highways | 16,982.50 | |
| Received from Tuition & Fees | 17,580.09 | |
| Miscellaneous Receipts | 10,987.67 | |
| Total Funds available | | $176,173.90 |
| Total Expenditures | | $148,272.53 |
| Balance of Funds forwarded | | $ 27,901.37 |

## LL. Jefferson County Area Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Received from Technical Trades | $ 9,127.50 | |
| Received from Area Redevelopment Act | 4,166.18 | |
| Received from Manpower Devolpment Tr. Act | 92,213.00 | |
| Received from Practical Nurses Training | 24,642.44 | |
| Received from Trades & Industry | 53,794.00 | |
| Received from Tuition and Fees | 13,896.30 | |
| Received from Distributive Education | 6,084.00 | |
| Miscellaneous Receipts | 5,894.22 | |
| Total Funds available | | $209,817.64 |
| Total Expenditures | | $102,770.46 |
| Balance of Funds fowarded | | $107,047.18 |

## MM. Madisonville Area Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Received from Technical Trades | $ 7,240.00 | |
| Received from Area Redevelopment Act | 25,904.09 | |
| Received from Manpower Development Tr. Act | 71,902.00 | |
| Received from Trades & Industry | 69,352.00 | |
| Received from Tuition and Fees | 8,287.11 | |
| Miscellaneous Receipts | 3,790.35 | |
| Total Funds available | | $186,475.55 |
| Total Expenditures | | $116,331.14 |
| Balance of Funds forwarded | | $ 70,144.41 |

## NN. Somerset Area Vocational School

| | | |
|---|---|---|
| Funds available: | | |
| Received from Technical Trades | $ 8,548.00 | |
| Received from Area Redevelopment Act | 6,899.35 | |
| Received from Manpower Development Tr. Act | 8,601.00 | |
| Received from Practical Nurses Training | 360.00 | |
| Received from Trades & Industry | 63,978.00 | |
| Received from Tuition and Fees | 19,584.22 | |
| Received from Distributive Education | 7,048.00 | |
| Miscellaneous Receipts | 12,108.10 | |
| Total Funds available | | $127,126.67 |
| Total Expenditures | | $123,552.15 |
| Balance of Funds forwarded | | $ 3,574.52 |

## OO. Western Area Vocational School

Funds available:

| | | |
|---|---|---|
| Received from Technical Trades | $ 11,732.00 | |
| Received from Area Redevelopment Act | 6,006.00 | |
| Received from Manpower Development Tr. Act | 30,362.00 | |
| Received from Practical Nurses Training | 27,118.62 | |
| Received from Trades & Industry | 77,392.00 | |
| Received from Tuition and Fees | 22,523.50 | |
| Received from Loss Claim | 5.00 | |
| Miscellaneous Receipts | 31,949.65 | |
| Total Funds available | | $207,088.77 |
| Total Expenditures | | $174,820.10 |
| Balance of Funds forwarded | | $ 32,268.67 |

## Table 67

### State Summary of Financial Reports for Year Ending June 30, 1962

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,963,237.52 |
| Revenue from Local Sources | 75,713,198.63 |
| Revenue from State Sources | 105,701,369.66 |
| Revenue from Federal Sources | 7,073,696.90 |
| Total Revenue Receipts | 188,488,265.19 |
| Total Non Revenue Receipts | 11,684,948.34 |
| Total Receipts | 200,173,213.53 |
| Grand Total, All Receipts and Balance | 209,136,451.05 |
| Total for Administration | 4,890,485.60 |
| Total for Instruction | 118,481,411.91 |
| Total for Attend.-Health Services | 1,754,264.47 |
| Total for Pupil Transp. Services | 10,725,529.07 |
| Total for Operation of Plant | 11,294,625.31 |
| Total for Maintenance of Plant | 4,686,725.83 |
| Total for Fixed Charges | 4,068,666.31 |
| Total for Community Services | 4,595,097.91 |
| Total Current Expenses | 160,496,806.41 |
| Total Curr. Exp. & Trans. Tuition | 160,797,097.62 |
| Total for Capital Outlay | 5,964,041.66 |
| Total for Debt Service | 33,668,076.21 |
| Grand Total Expenditures | 200,429,215.49 |

## Table 68

## Summary of Financial Reports for Year Ending June 30, 1962 by School District

**ADAIR**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 99,456.36 |
| Revenue from Local Sources | 218,737.16 |
| Revenue from State Sources | 605,772.16 |
| Revenue from Federal Sources | 11,412.70 |
| Total Revenue Receipts | 835,922.02 |
| Total Non Revenue Receipts | 12,508.84 |
| Total Receipts | 848,430.86 |
| Grand Total, all Receipts and Balance | 947,887.22 |
| Total for Administration | 21,750.70 |
| Total for Instruction | 517,377.23 |
| Total for Attend.-Health Service | 7,445.26 |
| Total for Pupil Transp. Services | 73,205.16 |
| Total for Operation of Plant | 36,517.81 |
| Total for Maintenance of Plant | 9,976.74 |
| Total for Fixed Charges | 21,509.23 |
| Total for Community Services | 14,171.60 |
| Total Current Expenses | 701,953.73 |
| Total Curr. Exp. & Trans. Tuition | 701,953.73 |
| Total for Capital Outlay | 10,336.10 |
| Total for Debt Service | 95,304.77 |
| Grand Total Expenditures | 807,594.60 |

**ALLEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,617.09 |
| Revenue from Local Sources | 134,910.80 |
| Revenue from State Sources | 410,517.07 |
| Revenue from Federal Sources | 21,066.09 |
| Total Revenue Receipts | 566,493.96 |
| Total Non Revenue Receipts | 28,048.11 |
| Total Receipts | 594,542.07 |
| Grand Total, all Receipts and Balance | 590,924.98 |
| Total for Administration | 9,513.59 |
| Total for Instruction | 346,236.83 |
| Total for Attend.-Health Service | 6,903.59 |
| Total for Pupil Transp. Services | 80,078.66 |
| Total for Operation of Plant | 23,146.59 |
| Total for Maintenance of Plant | 6,924.94 |
| Total for Fixed Charges | 6,207.87 |
| Total for Community Services | 14,025.47 |
| Total Current Expenses | 493,037.54 |
| Total Curr. Exp. & Trans. Tuition | 493,277.54 |
| Total for Capital Outlay | 11,503.83 |
| Total for Debt Service | 85,457.25 |
| Grand Total Expenditures | 590,238.62 |

SCOTTSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 24,658.21 |
| Revenue from Local Sources | 63,024.95 |
| Revenue from State Sources | 105,213.64 |
| Revenue from Federal Sources | 13,940.08 |
| Total Revenue Receipts | 182,178.67 |
| Total Non Revenue Receipts | 297.41 |
| Total Receipts | 182,476.08 |
| Grand Total, all Receipts and Balance | 207,134.29 |
| Total for Administration | 11,561.43 |
| Total for Instruction | 111,863.96 |
| Total for Attend.-Health Service | 4,438.92 |
| Total for Pupil Transp. Services | 3,803.45 |
| Total for Operation of Plant | 8,219.54 |
| Total for Maintenance of Plant | 1,335.06 |
| Total for Fixed Charges | 1,208.41 |
| Total for Community Services | 3,930.64 |
| Total Current Expenses | 146,361.41 |
| Total Curr. Exp. & Trans. Tuition | 146,841.41 |
| Total for Capital Outlay | 20,613.29 |
| Total for Debt Service | 16,756.17 |
| Grand Total Expenditures | 184,210.87 |

**ANDERSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 52,229.84 |
| Revenue for Local Sources | 322,523.06 |
| Revenue from State Sources | 268,090.00 |
| Revenue from Federal Sources | 12,525.53 |
| Total Revenue Receipts | 603,138.59 |
| Total Non Revenue Receipts | 6,317.70 |
| Total Receipts | 609,456.29 |
| Grand Total, all Receipts and Balance | 661,686.13 |
| Total for Administration | 16,803.18 |
| Total for Instruction | 334,632.63 |
| Total for Attend.-Health Service | 7,832.33 |
| Total for Pupil Transp. Services | 49,869.76 |
| Total for Operation of Plant | 33,429.36 |
| Total for Maintenance of Plant | 10,243.48 |
| Total for Fixed Charges | 11,657.12 |
| Total for Community Services | 12,956.40 |
| Total Current Expenses | 477,424.26 |
| Total Curr. Exp. & Trans. Tuition | 481,055.81 |
| Total for Capital Outlay | 12,212.24 |
| Total for Debt Service | 57,266.35 |
| Grand Total Expenditures | 550,534.40 |

**BALLARD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,104.87 |
| Revenue from Local Sources | 199,587.58 |
| Revenue from State Sources | 327,497.85 |
| Revenue from Federal Sources | 38,016.63 |
| Total Revenue Receipts | 565,102.06 |
| Total Non Revenue Receipts | 34,043.23 |
| Total Receipts | 599,145.29 |
| Grand Total, all Receipts and Balance | 607,250.16 |
| Total for Administration | 15,490.69 |
| Total for Instruction | 331,583.42 |
| Total for Attend.-Health Service | 7,368.31 |
| Total for Pupil Tranps. Services | 59,813.83 |
| Total for Operation of Plant | 39,242.93 |

| | |
|---|---|
| Total for Maintenance of Plant | 15,177.94 |
| Total for Fixed Charges | 15,772.61 |
| Total for Community Services | 12,389.04 |
| Total Current Expenses | 496,838.77 |
| Total Curr. Exp. & Trans. Tuition | 504,381.27 |
| Total for Capital Outlay | 14,150.28 |
| Total for Debt Service | 81,018.75 |
| Grand Total Expenditures | 599,550.30 |

**BARREN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 568.62 |
| Revenue from Local Sources | 281,702.90 |
| Revenue from State Sources | 704,597.38 |
| Revenue from Federal Sources | 50,670.56 |
| Total Revenue Receipts | 1,036,970.84 |
| Total Non Revenue Receipts | 194,354.40 |
| Total Receipts | 1,231,325.24 |
| Grand Total, all Receipts and Balance | 1,231,893.86 |
| Total for Administration | 25,712.81 |
| Total for Instruction | 660,154.49 |
| Total for Attend.-Health Service | 13,439.67 |
| Total for Pupil Trans. Services | 110,643.54 |
| Total for Operation of Plant | 30,965.53 |
| Total for Maintenance of Plant | 41,393.94 |
| Total for Fixed Charges | 12,696.23 |
| Total for Community Services | 26,950.67 |
| Total Current Expenses | 921,956.88 |
| Total Curr. Exp. & Trans. Tuition | 924,931.37 |
| Total for Capital Outlay | 38,464.91 |
| Total for Debt Service | 265,184.29 |
| Grand Total Expenditures | 1,228,580.57 |

CAVERNA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 182.71 |
| Revenue from Local Sources | 111,571.40 |
| Revenue from State Sources | 137,826.11 |
| Revenue from Federal Sources | 7,650.41 |
| Total Revenue Receipts | 257,047.92 |
| Total Non Revenue Receipts | 32,184.77 |
| Total Receipts | 289,232.69 |
| Grand Total, all Receipts and Balance | 289,415.40 |
| Total for Administration | 11,171.21 |
| Total for Instruction | 166,662.29 |
| Total for Attend.-Health Service | 3,911.33 |
| Total for Pupil Transp. Services | 7,050.52 |
| Total for Operation of Plant | 17,329.74 |
| Total for Maintenance of Plant | 6,549.74 |
| Total for Fixed Charges | 4,749.13 |
| Total for Community Services | 6,553.45 |
| Total Current Expenses | 223,977.41 |
| Total Curr. Exp. & Trans. Tuition | 223,977.41 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 64,484.90 |
| Grand Total Expenditures | 288,462.31 |

GLASGOW IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 20,254.29 |
| Revenue from Local Sources | 226,979.41 |
| Revenue from State Sources | 428,253.57 |
| Revenue from Federal Sources | 26,732.46 |
| Total Revenue Receipts | 681,965.44 |
| Total Non Revenue Receipts | 5,640.37 |
| Total Receipts | 687,605.81 |
| Grand Total, all Receipts and Balance | 707,860.10 |
| Total for Administration | 16,694.83 |
| Total for Instruction | 477,929.88 |
| Total for Attend.-Health Service | 6,213.40 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 34,048.22 |
| Total for Maintenance of Plant | 12,044.05 |
| Total for Fixed Charges | 8,889.03 |
| Total for Community Services | 12,380.17 |
| Total Current Expenses | 568,199.58 |
| Total Curr. Exp. & Trans. Tuition | 568,199.58 |
| Total for Capital Outlay | 59,693.54 |
| Total for Debt Service | 73,640.00 |
| Grand Total Expenditures | 701,533.12 |

**BATH**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 67,018.01 |
| Revenue from Local Sources | 246,812.06 |
| Revenue from State Sources | 348,834.86 |
| Revenue from Federal Sources | 15,357.11 |
| Total Revenue Receipts | 611,004.03 |
| Total Non Revenue Receipts | 3,686.46 |
| Total Receipts | 614,690.49 |
| Grand Total, all Receipts and Balance | 681,708.50 |
| Total for Administration | 15,878.34 |
| Total for Instruction | 386,240.16 |
| Total for Attend.-Health Service | 7,874.83 |
| Total for Pupil Transp. Services | 66,837.15 |
| Total for Operation of Plan | 32,506.15 |
| Total for Maintenance of Plant | 9,768.97 |
| Total for Fixed Charges | 14,830.51 |
| Total for Community Services | 9,743.33 |
| Total Current Expenses | 543,679.44 |
| Total Curr. Exp. & Trans. Tuition | 545,896.14 |
| Total for Capital Outlay | 10,583.59 |
| Total for Debt Service | 73,765.97 |
| Grand Total Expenditures | 630,245.70 |

**BELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 49,701.22 |
| Revenue from Local Sources | 150,615.77 |
| Revenue from State Sources | 1,385,560.51 |
| Revenue from Federal Sources | 45,636.24 |
| Total Revenue Receipts | 1,581,812.52 |
| Total Non Revenue Receipts | 1,574.46 |
| Total Receipts | 1,583,386.98 |
| Grand Total, all Receipts and Balance | 1,633,088.20 |
| Total for Administration | 23,806.94 |
| Total for Instruction | 970,708.19 |
| Total for Attend.-Health Service | 19,692.62 |
| Total for Pupil Transp. Services | 97,294.66 |
| Total for Operation of Plant | 65,367.13 |
| Total for Maintenance of Plant | 24,724.59 |
| Total for Fixed Charges | 32,152.29 |

| | |
|---|---|
| Total for Community Services.... | 32,697.88 |
| Total Current Expenses ..... | 1,266,444.30 |
| Total Curr. Exp. & Trans. Tuition ..... | 1,266,572.28 |
| Total for Capital Outlay ..... | 50,777.85 |
| Total for Debt Service ..... | 145,260.00 |
| Grand Total Expenditures ..... | 1,462,610.13 |

MIDDLESBORO IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 26,988.95 |
| Revenue from Local Sources .... | 169,979.86 |
| Revenue from State Sources .... | 486,573.18 |
| Revenue from Federal Sources.. | 8,894.57 |
| Total Revenue Receipts ..... | 665,447.61 |
| Total Non Revenue Receipts .... | 715.57 |
| Total Receipts ..... | 666,163.18 |
| Grand Total, all Receipts and Balance ..... | 693,152.13 |
| Total for Administration ..... | 18,140.12 |
| Total for Instruction ..... | 496,709.22 |
| Total for Attend.-Health Service | 7,238.64 |
| Total for Pupil Transp. Services ..... | |
| Total for Operation of Plant .... | 30,099.75 |
| Total for Maintenance of Plant | 12,523.30 |
| Total for Fixed Charges ..... | 10,915.95 |
| Total for Community Services.... | 1,625.87 |
| Total Current Expenses ..... | 577,252.85 |
| Total Curr. Exp. & Trans. Tuition ..... | 577,252.85 |
| Total for Capital Outlay ..... | 9,623.18 |
| Total for Debt Service ..... | 86,232.69 |
| Grand Total Expenditures ..... | 673,108.72 |

PINEVILLE IND.

| | |
|---|---|
| Balance or Hand Beginning of Year .....$ | 4,933.44 |
| Revenue from Local Sources .... | 59,638.57 |
| Revenue from State Sources .... | 121,368.53 |
| Revenue from Federal Sources.. | 2,532.77 |
| Total Revenue Receipts ..... | 183,539.87 |
| Total Non Revenue Receipts .... | 124.55 |
| Total Receipts ..... | 183,664.42 |
| Grand Total, all Receipts and Balance ..... | 188,597.86 |
| Total for Administration ..... | 15,660.88 |
| Total for Instruction ..... | 119,660.15 |
| Total for Attend.-Health Service | 3,034.85 |
| Total for Pupil Transp. Services ..... | |
| Total for Operation of Plant .... | 12,710.53 |
| Total for Maintenance of Plant | 3,951.72 |
| Total for Fixed Charges ..... | 1,212.57 |
| Total for Community Services.... | 1,235.91 |
| Total Current Expenses ..... | 157,466.61 |
| Total Curr. Exp. & Trans. Tuition ..... | 157,466.61 |
| Total for Capital Outlay ..... | ..... |
| Total for Debt Service ..... | 20,220.64 |
| Grand Total Expenditures ..... | 177,687.25 |

**BOONE**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 40,911.36 |
| Revenue from Local Sources .... | 574,624.51 |
| Revenue from State Sources .... | 500,623.38 |
| Revenue from Federal Sources.. | 24,860.67 |
| Total Revenue Reecipts ..... | 1,100,108.56 |
| Total Non Revenue Receipts .... | 47,751.41 |
| Total Receipts ..... | 1,147,859.97 |
| Grand Total, all Receipts and Balance ..... | 1,188,771.33 |
| Total for Administration ..... | 17,072.01 |
| Total for Instruction ..... | 688,254.54 |
| Total for Attend.-Health Service | 11,232.50 |
| Total for Pupil Trans. Services | 73,404.04 |
| Total for Operation of Plan .... | 64,540.09 |
| Total for Maintenance of Plant | 11,151.65 |
| Total for Fixed Charges ..... | 19,594.68 |
| Total for Community Services.... | 23,338.49 |
| Total Current Expenses ..... | 908,588.00 |
| Total Curr. Exp. & Trans. Tuition ..... | 909,355.50 |
| Total for Capital Outlay ..... | 78,051.95 |
| Total for Debt Service ..... | 155,033.32 |
| Grand Total Expenditures ..... | 1,142,440.77 |

WALTON VERONA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 5,047.26 |
| Revenue from Local Sources .... | 85,997.69 |
| Revenue from State Sources .... | 91,346.51 |
| Revenue from Federal Sources.. | 3,648.06 |
| Total Revenue Receipts ..... | 180,992.26 |
| Total Non Revenue Receipts .... | 5,019.85 |
| Total Receipts ..... | 186,012.11 |
| Grand Total, all Receipts and Balance ..... | 191,059.37 |
| Total for Administration ..... | 9,156.30 |
| Total for Instruction ..... | 117,891.63 |
| Total for Attend.-Health Service | 3,049.01 |
| Total for Pupil Transp. Services | 6,013.93 |
| Total for Operation of Plant .... | 15,161.38 |
| Total for Maintenance of Plant | 2,088.49 |
| Total for Fixed Charges ..... | 2,949.73 |
| Total for Community Services.... | 3,648.06 |
| Total Current Expenses ..... | 159,958.53 |
| Total Curr. Exp. & Trans. Tuition ..... | 159,958.53 |
| Total for Capital Outlay ..... | 2,480.22 |
| Total for Debt Service ..... | 26,500.00 |
| Grand Total Expenditures ..... | 188,938.75 |

**BOURBON**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 3,653.53 |
| Revenue from Local Sources .... | 446,643.29 |
| Revenue from State Sources .... | 318,276.34 |
| Revenue from Federal Sources.. | 25,570.57 |
| Total Revenue Receipts ..... | 790,490.20 |
| Total Non Revenue Receipts .... | 6,063.16 |
| Total Receipts ..... | 796,553.36 |
| Grand Total, all Receipts and Balance ..... | 800,206.89 |
| Total for Administration ..... | 18,403.66 |
| Total for Instruction ..... | 499,093.22 |
| Total for Attend.-Health Service | 6,227.84 |
| Total for Pupil Transp. Services | 58,998.25 |
| Total for Operation of Plant .... | 42,637.18 |
| Total for Maintenance of Plant | 30,691.90 |
| Total for Fixed Charges ..... | 10,423.82 |
| Total for Community Services.... | 14,444.39 |
| Total Current Expenses ..... | 680,920.26 |

| | |
|---|---|
| Total Curr. Exp. & Trans. Tuition | 681,875.06 |
| Total for Capital Outlay | 9,714.43 |
| Total for Debt Service | 66,998.25 |
| Grand Total Expenditures | 758,587.74 |

PARIS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 19,250.05 |
| Revenue from Local Sources | 170,582.86 |
| Revenue from State Sources | 275,078.32 |
| Revenue from Federal Sources | 16,321.25 |
| Total Revenue Receipts | 461,982.43 |
| Total Non Revenue Receipts | 145.21 |
| Total Receipts | 462,127.64 |
| Grand Total, all Receipts and Balance | 481,377.69 |
| Total for Administration | 14,734.57 |
| Total for Instruction | 340,447.77 |
| Total for Attend.-Health Service | 4,637.36 |
| Total for Pupil Trans. Services | ..... |
| Total for Operation of Plant | 29,367.25 |
| Total for Maintenance of Plant | 11,437.28 |
| Total for Fixed Charges | 8,602.59 |
| Total for Community Services | 8,071.41 |
| Total Current Expenses | 417,298.23 |
| Total Curr. Exp. & Trans. Tuition | 417,298.23 |
| Total for Capital Outlay | 11,688.68 |
| Total for Debt Service | 47,771.05 |
| Grand Total Expenditures | 476,757.96 |

BOYD

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 18,911.50 |
| Revenue from Local Sources | 310,090.25 |
| Revenue from State Sources | 455,046.57 |
| Revenue from Federal Sources | 18,842.20 |
| Total Revenue Receipts | 783,979.02 |
| Total Non Revenue Receipts | 174,993.79 |
| Total Receipts | 958,972.81 |
| Grand Total, all Receipts and Balance | 977,884.31 |
| Total for Administration | 16,096.17 |
| Total for Instruction | 447,039.83 |
| Total for Attend.-Health Service | 6,542.87 |
| Total for Pupil Transp. Services | 78,700.85 |
| Total for Operation of Plant | 42,843.12 |
| Total for Maintenance of Plant | 13,527.33 |
| Total for Fixed Charges | 21,716.69 |
| Total for Community Services | 19,430.85 |
| Total Current Expenses | 645,897.71 |
| Total Curr. Exp. & Trans. Tuition | 651,757.86 |
| Total for Capital Outlay | 144,717.43 |
| Total for Debt Service | 126,154.34 |
| Grand Total Expenditures | 922,629.63 |

ASHLAND IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 58,575.50 |
| Revenue from Local Sources | 1,021,460.35 |
| Revenue from State Sources | 896,276.53 |
| Revenue from Federal Sources | 52,714.16 |
| Total Revenue Receipts | 1,970,451.04 |
| Total Non Revenue Receipts | 6,945.92 |
| Total Receipts | 1,977,396.96 |
| Grand Total, all Receipts and Balance | 2,035,972.46 |
| Total for Administration | 43,500.95 |
| Total for Instruction | 1,253,569.89 |
| Total for Attend.-Health Service | 17,143.20 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 142,914.62 |
| Total for Maintenance of Plant | 77,610.97 |
| Total for Fixed Charges | 33,234.09 |
| Total for Community Services | 118,411.24 |
| Total Current Expenses | 1,686,384.96 |
| Total Curr. Exp. & Trans. Tuition | 1,686,384.96 |
| Total for Capital Outlay | 12,139.78 |
| Total for Debt Service | 272,595.28 |
| Grand Total Expenditures | 1,971,120.02 |

CATLETTSBURG IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,474.98 |
| Revenue from Local Sources | 62,314.77 |
| Revenue from State Sources | 154,494.73 |
| Revenue from Federal Sources | 1,742.33 |
| Total Revenue Receipts | 218,551.83 |
| Total Non Revenue Receipts | 104.64 |
| Total Receipts | 218,656.47 |
| Grand Total, all Receipts and Balance | 222,131.45 |
| Total for Administration | 11,818.92 |
| Total for Instruction | 148,205.36 |
| Total for Attend.-Health Service | 5,059.98 |
| Total for Pupil Transp. Services | 92.50 |
| Total for Operation of Plant | 16,034.61 |
| Total for Maintenance of Plant | 3,683.19 |
| Total for Fixed Charges | 4,979.03 |
| Total for Community Services | ..... |
| Total Current Expenses | 189,873.59 |
| Total Curr. Exp. & Trans. Tuition | 189,873.59 |
| Total for Capital Outlay | 943.23 |
| Total for Debt Service | 22,500.00 |
| Grand Total Expenditures | 213,316.82 |

FAIRVIEW IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 30,958.03 |
| Revenue from Local Sources | 146,214.36 |
| Revenue from State Sources | 196,443.92 |
| Revenue from Federal Sources | 10,464.29 |
| Total Revenue Receipts | 353,122.57 |
| Total Non Revenue Receipts | 50,969.85 |
| Total Receipts | 404,092.42 |
| Grand Total, all Receipts and Balance | 435,050.45 |
| Total for Administration | 14,123.23 |
| Total for Instruction | 217,662.59 |
| Total for Attend.-Health Service | 6,836.13 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 29,697.04 |
| Total for Maintenance of Plant | 31,091.67 |
| Total for Fixed Charges | 5,197.52 |
| Total for Community Services | 5,406.92 |
| Total Curr. Expenses | 310,015.10 |
| Total Current Expenses and Trans. Tuition | 310,140.10 |

| | |
|---|---|
| Total for Capital Outlay | 551.78 |
| Total for Debt Service | 93,252.21 |
| Grand Total Expenditures | 403,944.09 |

**BOYLE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 517.68 |
| Revenue from Local Sources | 293,867.25 |
| Revenue from State Sources | 333,534.16 |
| Revenue from Federal Sources' | 17,834.72 |
| Total Revenue Receipts | 645,236.13 |
| Total Non Revenue Receipts | 39,988.02 |
| Total Receipts | 685,224.15 |
| Grand Total, all Receipts and Balance | 685,741.83 |
| Total for Administration | 14,174.23 |
| Total for Instruction | 362,802.90 |
| Total for Attend.-Health Service | 8,828.69 |
| Total for Pupil Transp. Services | 49,323.93 |
| Total for Operation of Plant | 20,579.18 |
| Total for Maintenance of Plant | 15,435.34 |
| Total for Fixed Charges | 7,675.05 |
| Total for Community Services | 14,111.76 |
| Total Current Expenses | 492,931.08 |
| Total Curr. Exp. & Trans. Tuition | 504,997.24 |
| Total for Capital Outlay | 4,194.61 |
| Total for Debt Service | 142,177.99 |
| Grand Total Expenditures | 651,369.84 |

DANVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 21,467.78 |
| Revenue from Local Sources | 455,612.10 |
| Revenue from State Sources | 369,991.88 |
| Revenue from Federal Sources.. | 21,726.06 |
| Total Revenue Receipts | 847,330.04 |
| Total Non Revenue Receipts | 31,935.65 |
| Total Receipts | 879,265.69 |
| Grand Total, all Receipts and Balance | 900,733.47 |
| Total for Administration | 21,870.50 |
| Total for Instruction | 511,222.77 |
| Total for Attend.-Health Service | 7,109.92 |
| Total for Pupil Transp. Services | 13,880.93 |
| Total for Operation of Plant | 54,005.42 |
| Total for Maintenance of Plant | 31,203.09 |
| Total for Fixed Charges | 12,381.50 |
| Total for Community Services | 14,093.24 |
| Total Current Expenses | 665,767.37 |
| Total Curr. Exp. & Trans. Tuition | 665,767.37 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 229,236.46 |
| Grand Total Expenditures | 895,003.83 |

**BRACKEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 21,650.34 |
| Revenue from Local Sources | 146,805.21 |
| Revenue from State Sources | 233,663.83 |
| Revenue from Federal Sources.. | 8,891.47 |
| Total Revenue Receipts | 389,360.51 |
| Total Non Revenue Receipts | 71,541.85 |
| Total Receipts | 460,902.36 |
| Grand Total, all Receipts and Balance | 482,552.70 |
| Total for Administration | 13,856.63 |
| Total for Instruction | 231,844.44 |
| Total for Attend.-Health Service | 5,919.13 |
| Total for Pupil Transp. Services | 43,754.48 |
| Total for Operation of Plant | 21,200.33 |
| Total for Maintenance of Plant | 8,150.35 |
| Total for Fixed Charges | 8,308.77 |
| Total for Community Services | 7,534.24 |
| Total Current Expenses | 340,568.37 |
| Total Curr. Exp. & Trans. Tuition | 340,568.37 |
| Total for Capital Outlay | 14,586.88 |
| Total for Debt Service | 101,552.79 |
| Grand Total Expenditures | 456,708.04 |

AUGUSTA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,066.02 |
| Revenue from Local Sources | 29,489.61 |
| Revenue from State Sources | 49,727.48 |
| Revenue from Federal Sources.. | 95.51 |
| Total Revenue Receipts | 79,312.60 |
| Total Non Revenue Receipts | 434.53 |
| Total Receipts | 79,747.13 |
| Gand Total, all Receipts and Balance | 83,813.15 |
| Total for Administration | 6,591.17 |
| Total for Instruction | 50,547.77 |
| Total for Attend.-Health Service | 360.00 |
| Total for Pupil Transp. Services | 2,390.93 |
| Total for Operation of Plant | 5,661.47 |
| Total for Maintenance of Plant | 912.79 |
| Total for Fixed Charges | 1,407.76 |
| Total for Community Services | 443.98 |
| Total Current Expenses | 68,315.87 |
| Total Curr. Exp. & Trans. Tuition | 68,315.87 |
| Total for Capital Outlay | 1,503.25 |
| Total for Debt Service | 7,316.32 |
| Grand Total Expenditures | 77,135.44 |

**BREATHITT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 63,916.89 |
| Revenue from Local Sources | 121,337.57 |
| Revenue from State Sources | 964,116.85 |
| Revenue from Federal Sources.. | 46,819.86 |
| Total Revenue Receipts | 1,132,274.28 |
| Total Non Revenue Receipts | 30,107.78 |
| Total Receipts | 1,162,382.06 |
| Gand Total, all Receipts and Balance | 1,226,298.95 |
| Total for Administration | 21,437.70 |
| Total for Instruction | 681,371.25 |
| Total for Attend.-Health Service | 10,124.63 |
| Total for Pupil Transp. Services | 104,588.36 |
| Total for Operation of Plant | 53,650.95 |
| Total for Maintenance of Plant | 9,831.65 |
| Total for Fixed Charges | 20,707.64 |
| Total for Community Services | 48,201.60 |
| Total Current Expenses | 949,913.78 |
| Total Curr. Exp. & Trans. Tuition | 949,913.78 |

| | |
|---|---|
| Total for Capital Outlay | 27,962.65 |
| Total for Debt Service | 120,236.89 |
| Grand Total Expenditures | 1,098,113.32 |

JACKSON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,056.70 |
| Revenue from Local Sources | **25,123.07** |
| Revenue from State Sources | 87,128.93 |
| Revenue from Federal Sources | 2,267.65 |
| Total Revenue Receipts | 114,519.65 |
| Total Non Revenue Receipts | 200.00 |
| Total Receipts | 114,719.65 |
| Gand Total, all Receipts and Balance | 119,776.35 |
| Total for Administration | 10,087.22 |
| Total for Instruction | 69,675.27 |
| Total for Attend.-Health Service | 3,169.92 |
| Total for Pupil Transp. Services | 1,189.63 |
| Total for Operation of Plant | 6,866.64 |
| Total for Maintenance of Plant | 1,039.30 |
| Total for Fixed Charges | 1,573.43 |
| Total for Community Services | 2,080.27 |
| Total Current Expenses | 95,681.68 |
| Total Curr. Exp. & Trans. Tuition | 95,681.68 |
| Total for Capital Outlay | **609.88** |
| Total for Debt Service | 13,784.02 |
| Grand Total Expenditures | 110,075.58 |

**BRECKINRIDGE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 40,863.40 |
| Revenue from Local Sources | 172,184.04 |
| Revenue from State Sources | 522,424.61 |
| Revenue from Federal Sources | 42,153.67 |
| Total Revenue Receipts | 736,762.32 |
| Total Non Revenue Receipts | 19,218.63 |
| Total Receipts | 755,980.95 |
| Gand Total, all Receipts and Balance | 796,844.35 |
| Total for Administration | 17,036.25 |
| Total for Instruction | 414,596.62 |
| Total for Attend.-Health Service | 6,788.48 |
| Total for Pupil Transp. Services | 104,480.47 |
| Total for Operation of Plant | 35,888.21 |
| Total for Maintenance of Plant | 13,976.44 |
| Total for Fixed Charges | 13,003.17 |
| Total for Community Services | 21,835.58 |
| Total Current Expenses | 627,605.22 |
| Total Curr. Exp. & Trans. Tuition | 627,605.22 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 69,607.93 |
| Grand Total Expenditures | 697,213.15 |

CLOVERPORT IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ -1.64 |
| Revenue from Local Sources | 27,875.72 |
| Revenue from State Sources | 77,361.95 |
| Revenue from Federal Sources | 8,851.12 |
| Total Revenue Receipts | 114,088.79 |
| Total Non Revenue Receipts | 1,151.34 |
| Total Receipts | 115,240.13 |
| Gand Total, all Receipts and Balance | 115,238.49 |
| Total for Administration | 10,495.87 |
| Total for Instruction | 63,251.85 |
| Total for Attend.-Health Service | 1,995.24 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 6,320.68 |
| Total for Maintenance of Plant | 710.48 |
| Total for Fixed Charges | 2,164.68 |
| Total for Community Services | 2,175.10 |
| Total Current Expenses | 87,113.90 |
| Total Curr. Exp. & Trans. Tuition | 87,113.90 |
| Total for Capital Outlay | 9,855.30 |
| Total for Debt Service | 10,685.40 |
| Grand Total Expenditures | 107,654.60 |

**BULLITT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 103,337.68 |
| Revenue from Local Sources | 387,464.98 |
| Revenue from State Sources | 659,063.45 |
| Revenue from Federal Sources | 49,150.46 |
| Total Revenue Receipts | 1,095,678.89 |
| Total Non Revenue Receipts | 7,619.58 |
| Total Receipts | 1,103,298.47 |
| Gand Total, all Receipts and Balance | 1,206,636.15 |
| Total for Administration | 18,646.33 |
| Total for Instruction | 727,258.40 |
| Total for Attend. Health Service | 10,520.75 |
| Total for Pupil Transp. Srevices | 73,056.77 |
| Total for Operation of Plant | 64,892.36 |
| Total for Maintenance of Plant | 23,619.40 |
| Total for Fixed Charges | 19,247.73 |
| Total for Community Services | 34,737.67 |
| Total Current Expenses | 971,979.41 |
| Total Curr. Exp. & Trans. Tuition | 971,979.41 |
| Total for Capital Outlay | 28,062.14 |
| Total for Debt Service | 97,876.32 |
| Grand Total Expenditures | 1,097,917.87 |

**BUTLER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 22,169.17 |
| Revenue from Local Sources | 127,078.21 |
| Revenue from State Sources | 532,255.88 |
| Revenue from Federal Sources | 22,422.19 |
| Total Revenue Receipts | 681,756.28 |
| Total Non Revenue Receipts | 4,092.86 |
| Total Receipts | 685,849.14 |
| Grand Total, all Receipts and Balance | 708,018.31 |
| Total for Administration | 21,354.82 |
| Total for Instruction | 400,260.63 |
| Total for Attend.-Health Service | 8,372.35 |
| Total for Pupil Transp. Services | 75,663.79 |
| Total for Operation of Plant | 37,579.57 |
| Total for Maintenance of Plant | 6,457.99 |
| Total for Fixed Charges | 9,664.72 |
| Total for Community Services | 24,559.49 |
| Total Current Expenses | 583,913.36 |
| Total Curr. Exp. & Trans. Tuition | 583,913.36 |
| Total for Capital Outlay | 34,628.23 |
| Total for Debt Service | 60,050.00 |
| Grand Total Expenditures | 678,591.59 |

**CALDWELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 24,196.74 |
| Revenue from Local Sources | 220,437.88 |
| Revenue from State Sources | 537,184.89 |
| Revenue from Federal Sources | 30,717.46 |
| Total Revenue Receipts | 788,340.23 |
| Total Non Revenue Receipts | 7,419.43 |
| Total Receipts | 795,759.66 |
| Grand Total, all Receipts and Balance | 819,956.40 |
| Total for Administration | 17,157.27 |
| Total for Instruction | 515,433.98 |
| Total for Attend.-Health Service | 7,611.09 |
| Total for Pupil Transp. Services | 59,674.10 |
| Total for Operation of Plant | 43,005.91 |
| Total for Maintenance of Plant | 26,905.29 |
| Total for Fixed Charges | 16,010.00 |
| Total for Community Services | 17,744.72 |
| Total Current Expenses | 703,542.36 |
| Total Curr. Exp. & Trans. Tuition | 703,542.36 |
| Total for Capital Outlay | 16,859.86 |
| Total for Debt Service | 77,620.00 |
| Grand Total Expenditures | 798,022.22 |

**CALLOWAY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 319.39 |
| Revenue from Local Sources | 153,620.16 |
| Revenue from State Sources | 453,215.67 |
| Revenue from Federal Sources | 28,959.22 |
| Total Revenue Receipts | 635,795.05 |
| Total Non Revenue Receipts | 59,305.48 |
| Total Receipts | 695,100.53 |
| Grand Total, all Receipts and Balance | 695,419.92 |
| Total for Administration | 14,594.89 |
| Total for Instruction | 355,112.98 |
| Total for Attend.-Health Service | 5,853.93 |
| Total for Pupil Transp. Services | 100,404.50 |
| Total for Operation of Plant | 27,660.02 |
| Total for Maintenance of Plant | 12,615.52 |
| Total for Fixed Charges | 17,791.57 |
| Total for Community Services | 21,270.70 |
| Total Current Expenses | 555,304.11 |
| Total Curr. Exp. & Trans. Tuition | 557,358.28 |
| Total for Capital Outlay | 24,864.74 |
| Total for Debt Service | 108,780.00 |
| Grand Total Expenditures | 691,003.02 |

MURRAY IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,975.98 |
| Revenue from Local Sources | 224,767.37 |
| Revenue from State Sources | 198,543.67 |
| Revenue from Federal Sources | 14,317.78 |
| Total Revenue Receipts | 437,628.82 |
| Total Non Revenue Receipts | 46,333.65 |
| Total Receipts | 483,962.47 |
| Grand Total, all Receipts and Balance | 485,938.45 |
| Total for Administration | 13,564.05 |
| Total for Instruction | 288,675.52 |
| Total for Attend.-Health Service | 5,639.99 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 33,104.23 |
| Total for Maintenance of Plant | 18,867.39 |
| Total for Fixed Charges | 10,070.19 |
| Total for Community Services | 5,909.21 |
| Total Current Expenses | 375,830.58 |
| Total Curr. Exp. & Trans. Tuition | 375,830.58 |
| Total for Capital Outlay | 4,606.46 |
| Total for Debt Service | 102,738.12 |
| Grand Total Expenditures | 483,175.16 |

**CAMPBELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 6,498.08 |
| Revenue from Local Sources | 662,623.47 |
| Revenue from State Sources | 391,694.38 |
| Revenue from Federal Sources | 24,652.18 |
| Total Revenue Receipts | 1,078,970.03 |
| Total Non Revenue Receipts | 323,500.82 |
| Total Receipts | 1,402,470.85 |
| Grand Total, all Receipts and Balance | 1,408,968.93 |
| Total for Administration | 15,682.87 |
| Total for Instruction | 548,325.22 |
| Total for Attend.-Health Service | 7,556.50 |
| Total for Pupil Transp. Services | 63,836.10 |
| Total for Operation of Plant | 96,157.74 |
| Total for Maintenance of Plant | 18,789.78 |
| Total for Fixed Charges | 17,647.39 |
| Total for Community Services | 18,729.40 |
| Total Current Expenses | 786,725.00 |
| Total Curr. Exp. & Trans. Tuition | 787,407.50 |
| Total for Capital Outlay | 26,031.79 |
| Total for Debt Service | 550,121.51 |
| Grand Total Expenditures | 1,363,560.80 |

BELLEVUE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 31,934.86 |
| Revenue from Local Sources | 162,900.93 |
| Revenue from State Sources | 95,885.58 |
| Revenue from Federal Sources | 5,428.47 |
| Total Revenue Receipts | 264,214.98 |
| Total Non Revenue Receipts | 13,602.94 |
| Total Receipts | 277,817.92 |
| Grand Total, all Receipts and Balance | 309,752.78 |
| Total for Administration | 15,053.25 |
| Total for Instruction | 195,688.60 |
| Total for Attend.-Health Service | 9,618.16 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 24,838.93 |
| Total for Maintenance of Plant | 4,762.18 |
| Total for Fixed Charges | 3,176.59 |
| Total for Community Services | 8,982.90 |
| Total Current Expenses | 262,120.61 |
| Total Curr. Exp. & Trans. Tuition | 262,120.61 |
| Total for Capital Outlay | 8,435.04 |
| Total for Debt Service | 20,940.00 |
| Grand Total Expenditures | 291,495.65 |

DAYTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,841.07 |
| Revenue from Local Sources | 148,506.93 |
| Revenue from State Sources | 204,055.41 |
| Revenue from Federal Sources | 6,044.55 |
| Total Revenue Receipts | 358,606.89 |
| Total Non Revenue Receipts | 2,489.34 |
| Total Receipts | 361,096.23 |
| Grand Total, all Receipts and Balance | 387,937.30 |
| Total for Administration | 14,820.91 |
| Total for Instruction | 217,359.75 |
| Total for Attend.-Health Service | 8,607.65 |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 38,947.58 |
| Total for Maintenance of Plant | 15,866.69 |
| Total for Fixed Charges | 7,657.51 |
| Total for Community Services | 5,462.56 |
| Total Current Expenses | 308,722.65 |
| Total Curr. Exp. & Trans. Tuition | 309,145.15 |
| Total for Capital Outlay | |
| Total for Debt Service | 38,156.57 |
| Grand Total Expenditures | 347,301.72 |

FT. THOMAS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,139.66 |
| Revenue from Local Sources | 589,324.11 |
| Revenue from State Sources | 200,450.00 |
| Revenue from Federal Sources | 13,080.14 |
| Total Revenue Receipts | 802,854.25 |
| Total Non Revenue Receipts | 457,112.59 |
| Total Receipts | 1,259,966.84 |
| Grand Total, all Receipts and Balance | 1,265,106.50 |
| Total for Administration | 22,654.41 |
| Total for Instruction | 521,834.04 |
| Total for Attend.-Health Service | 11,361.28 |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 68,742.79 |
| Total for Maintenance of Plant | 67,493.01 |
| Total for Fixed Charges | 409,364.52 |
| Total for Community Services | 7,072.14 |
| Total Current Expenses | 1,108,522.19 |
| Total Curr. Exp. & Trans. Tuition | 1,108,822.19 |
| Total for Capital Outlay | 60,491.64 |
| Total for Debt Service | 72,825.00 |
| Grand Total Expenditures | 1,242,138.83 |

NEWPORT IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,472.16 |
| Revenue from Local Sources | 815,039.41 |
| Revenue from State Sources | 447,137.50 |
| Revenue from Federal Sources | 13,178.05 |
| Total Revenue Receipts | 1,275,354.96 |
| Total Non Revenue Receipts | 77,866.62 |
| Total Receipts | 1,353,221.58 |
| Grand Total, all Receipts and Balance | 1,379,693.74 |
| Total for Administration | 42,088.37 |
| Total for Instruction | 784,275.48 |
| Total for Attend.-Health Service | 14,564.94 |
| Total for Pupil Transp. Service | 5,378.75 |
| Total for Operation of Plant | 113,367.17 |
| Total for Maintenance of Plant | 50,843.46 |
| Total for Fixed Charges | 18,803.14 |
| Total for Community Services | 14,432.00 |
| Total Current Expenses | 1,043,753.31 |
| Total Curr. Exp. & Trans. Tuition | 1,046,113.31 |
| Total for Capital Outlay | 7,029.03 |
| Total for Debt Service | 258,032.86 |
| Grand Total Expenditures | 1,311,175.20 |

SILVER GROVE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,644.22 |
| Revenue from Local Sources | 34,573.15 |
| Revenue from State Sources | 65,033.86 |
| Revenue from Federal Sources | 8,825.84 |
| Total Revenue Receipts | 108,432.85 |
| Total Non Revenue Receipts | 17,090.00 |
| Total Receipts | 125,522.85 |
| Grand Total, all Receipts and Balance | 134,167.07 |
| Total for Administration | 9,662.80 |
| Total for Attend.-Health Service | 2,088.20 |
| Total for Instruction | 63,294.47 |
| Total for Pupil Transp. Services | 1,800.00 |
| Total for Operation of Plant | 12,295.87 |
| Total for Maintenance of Plant | 910.25 |
| Total for Fixed Charges | 1,188.57 |
| Total for Community Services | 1,231.45 |
| Total Current Expenses | 92,471.61 |
| Total Curr. Exp. & Trans. Tuition | 92,471.61 |
| Total for Capital Outlay | 10,052.53 |
| Total for Debt Service | 27,008.75 |
| Grand Total Expenditures | 129,532.89 |

SOUTHGATE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 88.16 |
| Revenue from Local Sources | 42,204.31 |
| Revenue from State Sources | 14,310.00 |
| Revenue from Federal Sources | 1,224.18 |
| Total Revenue Receipts | 57,738.49 |
| Total Non Revenupe Receipts | 4,100.00 |
| Total Receipts | 61,838.49 |
| Grand Total, all Receipts and Balance | 61,926.65 |
| Total for Administration | 7,871.05 |
| Total for Instruction | 31,872.90 |
| Total for Attend.-Health Service | 300.00 |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 6,819.22 |
| Total for Maintenance of Plant | 102.15 |
| Total for Fixed Charges | 788.70 |
| Total for Community Services | 1,224.18 |
| Total Current Expenses | 48,978.20 |
| Total Curr. Exp. & Trans. Tuition | 58,048.20 |
| Total for Capital Outlay | |
| Total fro Debt. Service | 3,797.55 |
| Grand Total Expenditures | 61,845.75 |

**CARLISLE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,677.03 |
| Revenue from Local Sources | 105,964.48 |
| Revenue from State Sources | 192,525.42 |
| Revenue from Federal Sources | 11,405.19 |
| Total Revenue Receipts | 309,895.09 |
| Total Non Revenue Receipts | 641.38 |
| Total Receipts | 310,536.47 |
| Grand Total, all Receipts and Balance | 321,213.50 |
| Total for Administration | 7,810.59 |
| Total for Instruction | 177,638.59 |
| Total for Attend.-Health Service | 5,902.73 |
| Total for Pupil Transp. Services | 28,292.86 |
| Total for Operation of Plant | 20,789.87 |
| Total for Maintenance of Plant | 14,153.53 |
| Total for Fixed Charges | 8,010.77 |
| Total for Community Services | 5,653.17 |
| Total Current Expenses | 268,252.11 |
| Total Curr. Exp. & Trans. Tuition | 268,652.77 |
| Total for Capital Outlay | 2,261.95 |
| Total for Debt Service | 37,233.75 |
| Grand total Expenditures | 308,148.47 |

**CARROLL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,849.24 |
| Revenue from Local Sources | 98,323.24 |
| Revenue from State Sources | 112,982.31 |
| Revenue from Federal Sources | 5,821.19 |
| Total Revenue Receipts | 217,126.74 |
| Total Non Revenue Receipts | 48,098.93 |
| Total Receipts | 265,225.67 |
| Grand Total, all Receipts and Balance | 276,074.91 |
| Total for Administration | 18,130.90 |
| Total for Instruction | 103,821.78 |
| Total for Attend.-Health Service | 5,304.61 |
| Total for Pupil Transp. Services | 31,263.67 |
| Total for Operation of Plant | 12,029.75 |
| Total for Maintenance of Plant | 3,879.26 |
| Total for Fixed Charges | 5,774.06 |
| Total for Community Services | 5,971.19 |
| Total Current Expenses | 186,175.22 |
| Total Curr. Exp. & Trans. Tutition | 192,897.09 |
| Total for Capital Outlay | 23,410.65 |
| Total for Debt Service | 52,758.68 |
| Grand Total Expenditures | 269,066.42 |

**CARROLLTON IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 21,177.48 |
| Revenue from Local Sources | 106,459.63 |
| Revenue from State Sources | 170,208.20 |
| Revenue from Federal Sources | 1,999.64 |
| Total Revenue Receipts | 278,667.47 |
| Total Non Revenue Receipts | 15,017.86 |
| Total Receipts | 293,685.33 |
| Grand Total, all Receipts and Balance | 314,862.81 |
| Total for Administration | 13,789.87 |
| Total for Instruction | 185,546.25 |
| Total for Attend.-Health Service | 5,615.26 |
| Total for Pupil Transp. Services | 2,150.20 |
| Total for Operation of Plant | 31,161.93 |
| Total for Maintenance of Plant | 3,013.43 |
| Total for Fixed Charges | 5,457.76 |
| Total for Community Services | 2,625.71 |
| Total Current Expenses | 249,360.41 |
| Total Curr. Exp. & Trans. Tuition | 249,610.41 |
| Total for Capital Outlay | 27,254.43 |
| Total for Debt Service | 31,710.69 |
| Grand Total Expenditures | 308,575.53 |

**CARTER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,948.83 |
| Revenue from Local Sources | 246,388.55 |
| Revenue from State Sources | 1,028,406.59 |
| Revenue from Federal Suorces | 32,895.10 |
| Total Revenue Receipts | 1,307,690.24 |
| Total Non Revenue Receipts | 75,481.02 |
| Total Receipts | 1,383,171.26 |
| Grand Total, all Receipts and Balance | 1,388,120.09 |
| Total for Administration | 44,328.37 |
| Total for Instruction | 792,008.44 |
| Total for Attend.-Health Service | 11,855.41 |
| Total for Pupil Transp. Services | 89,100.27 |
| Total for Operation of Plant | 69,387.88 |
| Total for Maintenance of Plant | 44,476.78 |
| Total for Fixed Charges | 40,475.39 |
| Total for Community Services | 58,163.43 |
| Total Current Expenses | 1,149,795.97 |
| Total Curr. Exp. & Trans. Tuition | 1,149,795.97 |
| Total for Capital Outlay | 11,687.17 |
| Total for Debt Service | 132,516.45 |
| Grand Total Expenditures | 1,293,999.59 |

**CASEY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 121,676.17 |
| Revenue from Local Sources | 177,108.18 |
| Revenue from State Sources | 558,714.71 |
| Revenue from Federal Sources | 25,508.56 |
| Total Revenue Receipts | 761,331.45 |
| Total Non Revenue Receipts | 1,453.92 |
| Total Receipts | 762,785.37 |
| Grand Total, all Receipts and Balance | 884,461.54 |
| Total for Administration | 21,341.32 |
| Total for Instruction | 451,698.29 |
| Total for Attend.-Health Service | 6,927.10 |
| Total for Pupil Transp. Services | 67,925.65 |
| Total for Operation of Plant | 25,736.65 |
| Total for Maintenance of Plant | 4,675.09 |
| Total for Fixed Charges | 12,220.31 |
| Total for Community Services | 18,367.55 |
| Total Current Expenses | 608,491.96 |
| Total Curr. Exp. & Trans. Tuition | 609,491.96 |
| Total for Capital Outlay | 26,673.64 |
| Total for Debt Service | 70,200.00 |
| Grand Total Expenditures | 706,365.60 |

**LIBERTY IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 17,932.68 |
| Revenue from Local Sources | 42,947.02 |
| Revenue from State Sources | 205,756.48 |
| Revenue from Federal Sources | 6,092.19 |
| Total Revenue Receipts | 254,795.69 |
| Total Non Revenue Receipts | 319.35 |
| Total Receipts | 255,115.04 |
| Grand Total, all Receipts and Balance | 273,047.72 |
| Total for Administration | 11,658.01 |
| Total for Instruction | 166,106.14 |
| Total for Attend.-Health Service | 3,713.19 |
| Total for Pupil Transp. Services | 3,745.79 |
| Total for Operation of Plant | 12,774.96 |
| Total for Maintenance of Plant | 3,420.08 |
| Total for Fixed Charges | 3,044.03 |
| Total for Community Services | 5,300.67 |
| Total Current Expenses | 209,762.87 |
| Total Curr. Exp. & Trans. Tuition | 209,762.87 |
| Total for Capital Outlay | 1,717.75 |
| Total for Debt Service | 33,288.31 |
| Grand Total Expenditures | 244,768.93 |

**CHRISTIAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,711.81 |
| Revenue from Local Sources | 348,848.60 |
| Revenue from State Sources | 982,538.58 |
| Revenue from Federal Sources | 92,133.66 |
| Total Revenue Receipts | 1,423,520.84 |
| Total Non Revenue Receipts | 44,826.54 |
| Total Receipts | 1,468,347.38 |
| Grand Total, all Receipts and Balance | 1,470,059.19 |
| Total for Administration | 36,720.93 |
| Total for Instruction | 833,743.61 |
| Total for Attend.-Health Service | 11,850.57 |
| Total for Pupil Transp. Services | 145,541.85 |
| Total for Operation of Plant | 70,719.95 |
| Total for Maintenance of Plant | 24,334.57 |
| Total for Fixed Charges | 38,636.81 |
| Total for Community Services | 34,077.46 |
| Total Current Expenses | 1,195,625.75 |
| Total Curr. Exp. & Trans. Tuition | 1,218,588.25 |
| Total for Capital Outlay | 34,196.25 |
| Total for Debt Service | 171,379.30 |
| Grand Total Expenditures | 1,424.163.80 |

**HOPKINSVILLE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 43,108.41 |
| Revenue from Local Sources | 455,997.40 |
| Revenue from State Source | 720,435.87 |
| Revenue from Federal Sources | 82,311.91 |
| Total Revenue Receipts | 1,258,745.18 |
| Total Non Revenue Receipts | 8,308.46 |
| Total Receipts | 1,267,053.64 |
| Grand Total, all receipts and Balance | 1,310,162.05 |
| Total for Administration | 32,430.22 |
| Total for Instruction | 849,434.11 |
| Total for Attend.-Health Service | 7,561.72 |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 83,157.17 |
| Total for Maintenance of Plant | 24,953.83 |
| Total for Fixed Charges | 23,867.95 |
| Total for Community Services | 24,193.19 |
| Total Current Expenses | 1,045,598.19 |
| Total Curr. Exp. & Trans. Tuition | 1,045,598.19 |
| Total for Capital Outlay | 50,177.90 |
| Total for Debt Service | 213,780.42 |
| Grand Total Expenditures | 1,309,556.51 |

**CLARK**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 198,468.42 |
| Revenue from Local Sources | 746,511.38 |
| Revenue from State Sources | 615,197.70 |
| Revenue from Federal Sources | 74,041.48 |
| Total Revenue Receipts | 1,435,750.56 |
| Total Non Revenue Receipts | 168,241.10 |
| Total Receipts | 1,603,991.66 |
| Grand Total, all Receipts and Balance | 1,802,460.08 |
| Total for Administration | 24,813.53 |
| Total for Instruction | 814,318.49 |
| Total for Attend.-Health Service | 10,498.66 |
| Total for Pupil Transp. Services | 75,105.72 |
| Total for Operation of Plant | 84,498.01 |
| Total for Maintenance of Plant | 22,967.40 |
| Total for Fixed Charges | 25,817.11 |
| Total for Community Services | 35,540.08 |
| Total Current Expenses | 1,093,559.00 |
| Total Curr. Exp. & Trans. Tuition | 1,093,559.00 |
| Total for Capital Outlay | 56,795.32 |
| Total for Debt Service | 543,670.05 |
| Grand Total Expenditures | 1,694,024.37 |

**CLAY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 198,825.11 |
| Revenue from Local Sources | 137,560.86 |
| Revenue from State Sources | 1,214,770.59 |
| Revenue from Federal Sources | 27,616.73 |
| Total Revenue Receipts | 1,379,948.18 |
| Total Non Revenue Receipts | 14,024.22 |
| Total Receipts | 1,393,972.40 |
| Grand Total, all Receipts and Balance | 1,592,797,51 |
| Total for Administration | 26,187.96 |
| Total for Instruction | 868,357.56 |
| Total for Attend.-Health Service | 11,381.82 |
| Total for Pupil Transp. Services | 90,897.69 |
| Total for Operation of Plant | 39,661.96 |
| Total for Maintenance of Plant | 15,104.57 |
| Total for Fixed Charges | 22,861.30 |
| Total for Community Services | 17,403.09 |
| Total Current Expenses | 1,091,855.95 |
| Total Curr. Exp. & Trans. Tuition | 1,093,046.23 |
| Total for Capital Outlay | 34,682.65 |
| Total for Debt Service | 256,482.61 |
| Grand Total Expenditures | 1,384,211.49 |

**CLINTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,419.76 |
| Revenue from Local Sources | 65,895.48 |
| Revenue from State Sources | 493,386.94 |
| Revenue from Federal Sources | 9,394.83 |
| Total Revenue Receipts | 568,677.25 |
| Total Non Revenue Receipts | 5,535.85 |
| Total Receipts | 574,213.10 |
| Grand Total, all Receipts and Balance | 582,632.86 |
| Total for Administration | 27,474.20 |
| Total for Instruction | 355,679.08 |
| Total for Attend.-Health Service | 6,658.78 |
| Total for Pupil Transp. Services | 47,315.19 |
| Total for Operation of Plant | 18,501.95 |
| Total for Maintenance of Plant | 16,222.92 |
| Total for Fixed Charges | 9,930.55 |
| Total for Community Services | 8,647.21 |
| Total Current Expenses | 490,429.88 |
| Total Curr. Exp. & Trans. Tuition | 490,429.88 |
| Total for Capital Outlay | 12,185.15 |
| Total for Debt Service | 79,546.53 |
| Grand Total Expenditures | 582,161.56 |

**CRITTENDEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | 7,967.44 |
| Revenue from Local Sources | 129,215.62 |
| Revenue from State Sources | 399,484.64 |
| Revenue from Federal Sources | 12,991.82 |
| Total Revenue Receipts | 541,692.08 |
| Total Non Revenue Receipts | 253,167.60 |
| Total Receipts | 794,859.68 |
| Grand Total, all Receipts and Balance | 802,827.12 |
| Total for Administration | 15,042.13 |
| Total for Instruction | 346,469.03 |
| Total for Attend.-Health Service | 10,638.58 |
| Total for Pupil Transp. Services | 58,935.85 |
| Total for Operation of Plant | 34,322.00 |
| Total for Maintenance of Plant | 9,078.15 |
| Total for Fixed Charges | 19,097.48 |
| Total for Community Services | 12,351.66 |
| Total Current Expenses | 505,934.88 |
| Total Curr. Exp. & Trans. Tuition | 505,934.88 |
| Total for Capital Outlay | 1,418.17 |
| Total for Debt Service | 294,455.00 |
| Grand Total Expenditures | 801,808.05 |

**CUMBERLAND**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 31,678.39 |
| Revenue from Local Sources | 74,514.78 |
| Revenue from State Sources | 395,985.83 |
| Revenue from Federal Sources | 16,804.47 |
| Total Revenue Receipts | 487,305.08 |
| Total Non Revenue Receipts | 3,321.91 |
| Total Receipts | 490,626.99 |
| Grand Total, all Receipts and Balance | 522,305.38 |
| Total for Administration | 13,608.50 |
| Total for Instruction | 301,940.88 |
| Total for Attend.-Health Service | 7,538.06 |
| Total for Pupil Transp. Services | 45,875.71 |
| Total for Operation of Plant | 15,423.68 |
| Total for Maintenance of Plant | 6,757.68 |
| Total for Fixed Charges | 6,895.77 |
| Total for Community Services | 9,304.25 |
| Total Current Expenses | 407,344.53 |
| Total Curr. Exp. & Trans. Tuition | 408,186.03 |
| Total for Capital Outlay | 35,918.44 |
| Total for Debt Service | 46,770.25 |
| Grand Total Expenditures | 490,874.72 |

**DAVIESS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,045.21 |
| Revenue from Local Sources | 1,102,635.93 |
| Revenue from State Sources | 664,879.97 |
| Revenue from Federal Sources | 51,209.46 |
| Total Revenue Receipts | 1,818,725.36 |
| Total Non Revenue Receipts | 165,363.13 |
| Total Receipts | 1,984,088.49 |
| Grand Total, all Receipts and Balance | 1,996,133.70 |
| Total for Administration | 35,849.92 |
| Total for Instruction | 1,148,596.93 |
| Total for Attend.-Health Service | 17,932.44 |
| Total for Pupil Transp. Services | 166,741.67 |
| Total for Operation of Plant | 98,628.52 |
| Total for Maintenance of Plant | 48,419.88 |
| Total for Fixed Charges | 39,329.51 |
| Total for Community Services | 51,717.63 |
| Total Current Expenses | 1,607,216.50 |
| Total Curr. Exp. & Trans. Tuition | 1,607,216.50 |
| Total for Capital Outlay | 62,451.90 |
| Total for Debt Service | 255,154.47 |
| Grand Total Expenditures | 1,924,822.87 |

OWENSBORO IND.

| | |
|---|---|
| Balance on Hand Beginnin g of Year | $ 1,060.67 |
| Revenue from Local Sources | 1,232,424.11 |
| Revenue from State Sources | 1,059,878.55 |
| Revenue from Federal Sources | 39,409.38 |
| Total Revenue Receipts | 2,331,712.04 |
| Total Non Revenue Receipts | 206,489.80 |
| Total Receipts | 2,538,201.84 |
| Grand Total, all Receipts and Balance | 2,539,262.51 |
| Total for Administration | 43,184.59 |
| Total for Instruction | 1,540,991.52 |
| Total for Attend.-Health Service | 20,539.40 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 138,144.84 |
| Total for Maintenance of Plant | 52,776.71 |
| Total for Fixed Charges | 43,478.90 |
| Total for Community Services | 164,759.19 |
| Total Current Expenses | 2,003,875.15 |
| Total Curr. Exp. & Trans. Tuition | 2,003,875.15 |
| Total for Capital Outlay | 41,452.78 |
| Total for Debt Service | 493,797.26 |
| Grand Total Expenditures | 2,539,125.19 |

**EDMONSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,110.95 |
| Revenue from Local Sources | 67,182.63 |
| Revenue from State Sources | 410,038.67 |
| Revenue from Federal Sources | 18,048.29 |
| Total Revenue Receipts | 495,269.59 |
| Total Non Revenue Receipts | 38,865.24 |
| Total Receipts | 534,134.83 |
| Grand Total, all Receipts and Balance | 536,245.78 |
| Total for Administration | 14,550.90 |
| Total for Instruction | 320,930.32 |
| Total for Attend.-Health Service | 6,284.07 |
| Total for Pupil Transp. Services | 65,690.65 |
| Total for Operation of Plant | 23,166.42 |
| Total for Maintenance of Plant | 1,112.43 |
| Total for Fixed Charges | 8,999.96 |
| Total for Community Services | 9,749.49 |
| Total Current Expenses | 450,484.24 |
| Total Curr. Exp. & Trans. Tuition | 450,742.24 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 84,738.57 |
| Grand Total Expenditures | 535,480.81 |

**ELLIOTT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –825.20 |
| Revenue from Local Sources | 43,508.05 |
| Revenue from State Sources | 442,315.76 |
| Revenue from Federal Sources | 11,649.22 |
| Total Revenue Receipts | 497,473.03 |
| Total Non Revenue Receipts | 25,039.92 |
| Total Receipts | 522,512.95 |
| Grand Total, all Receipts and Balance | 521,687.75 |
| Total for Administration | 24,308.06 |
| Total for Instruction | 290,822.29 |
| Total for Attend.-Health Service | 7,954.03 |
| Total for Pupil Transp. Services | 62,105.00 |
| Total for Operation of Plant | 18,295.51 |
| Total for Maintenance of Plant | 14,467.70 |
| Total for Fixed Charges | 8,655.49 |
| Total for Community Services | 24,399.67 |
| Total Current Expenses | 451,007.75 |
| Total Curr. Exp. & Trans. Tuition | 455,440.18 |
| Total for Capital Outlay | 1,797.92 |
| Total for Debt Service | 64,498.58 |
| Grand Total Expenditures | 521,736.68 |

**ESTILL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 16,486.07 |
| Revenue from Local Sources | 89,534.01 |
| Revenue from State Sources | 429,592.10 |
| Revenue from Federal Sources | 19,513.41 |
| Total Revenue Receipts | 538,639.52 |
| Total Non Revenue Receipts | 24,606.40 |
| Total Receipts | 563,245.92 |
| Grand Total, all Receipts and Balance | 579,731.99 |
| Total for Administration | 17,311.89 |
| Total for Instruction | 309,186.82 |
| Total for Attend.-Health Service | 8,689.86 |
| Total for Pupil Transp. Services | 57,551.06 |
| Total for Operation of Plant | 26,102.43 |
| Total for Maintenance of Plant | 11,102.14 |
| Total for Fixed Charges | 8,275.21 |
| Total for Community Services | 9,459.93 |
| Total Current Expenses | 447,679.34 |
| Total Curr. Exp. & Trans. Tuition | 447,679.34 |
| Total for Capital Outlay | 31,013.38 |
| Total for Debt Service | 75,840.98 |
| Grand Total Expenditures | 554,533.70 |

IRVINE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –1,191.25 |
| Revenue from Local Sources | 42,932.04 |
| Revenue from State Sources | 122,507.89 |
| Revenue from Federal Sources | 13,713.75 |
| Total Revenue Receipts | 179,153.68 |
| Total Non Revenue Receipts | 496.73 |
| Total Receipts | 179,650.41 |
| Grand Total, all Receipts and Balance | 178,459.16 |
| Total for Administration | 9,606.46 |
| Total for Instruction | 122,210.96 |
| Total for Attend.-Health Service | 2,482.60 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 10,192.81 |
| Total for Maintenance of Plant | 1,819.75 |
| Total for Fixed Charges | 3,717.37 |
| Total for Community Services | 1,975.14 |
| Total Current Expenses | 152,005.09 |
| Total Curr. Exp. & Trans. Tuition | 152,005.09 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 23,250.23 |
| Grand Total Expenditures | 175,255.32 |

RAVENNA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,663.85 |
| Revenue from Local Sources | 19,099.01 |
| Revenue from State Sources | 35,743.38 |
| Revenue from Federal Sources | 4,444.72 |
| Total Revenue Receipts | 59,287.11 |
| Total Non Revenue Receipts | ..... |
| Total Receipts | 59,287.11 |
| Grand Total, all Receipts and Balance | 67,950.96 |
| Total for Administration | 8,145.85 |
| Total for Instruction | 33,389.06 |
| Total for Attend.-Health Service | 400.00 |
| Total for Pupil Transp. Services | 1,216.64 |
| Total for Operation of Plant | 4,417.67 |
| Total for Maintenance of Plant | 1,886.96 |
| Total for Fixed Charges | 721.41 |
| Total for Community Services | 1,875.64 |
| Total Current Expenses | 52,053.23 |
| Total Curr. Exp. & Trans. Tuition | 54,807.23 |
| Total for Capital Outlay | 428.54 |
| Total for Debt Service | 5,337.62 |
| Grand Total Expenditures | 60,573.39 |

**FAYETTE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 75,667.35 |
| Revenue from Local Sources | 2,970,039.41 |
| Revenue from State Sources | 2,011,989.62 |
| Revenue from Federal Sources | 396,143.30 |
| Total Revenue Receipts | 5,378,172.33 |
| Total Non Revenue Receipts | 667,429.26 |
| Total Receipts | 6,045,601.59 |
| Grand Total, all Receipts and Balance | 6,121,268.94 |
| Total for Administration | 75,931.56 |
| Total for Instruction | 3,282,495.30 |
| Total for Attend.-Health Service | 35,535.50 |
| Total for Pupil Transp. Services | 292,631.38 |
| Total for Operation of Plant | 354,859.85 |
| Total for Maintenance of Plant | 120,702.66 |
| Total for Fixed Charges | 149,866.28 |
| Total for Community Services | 241,154.41 |
| Total Current Expenses | 4,553,176.94 |
| Total Curr. Exp. & Trans. Tuition | 4,572,653.07 |
| Total for Capital Outlay | 124,974.26 |
| Total for Debt Service | 1,347,641.61 |
| Grand Total Expenditures | 6,045,268.94 |

**LEXINGTON IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 219,831.85 |
| Revenue from Local Sources | 1,687,643.76 |
| Revenue from State Sources | 1,074,270.21 |
| Revenue from Federal Sources | 124,078.85 |
| Total Revenue Receipts | 2,885,992.82 |
| Total Non Revenue Receipts | 912,065.39 |
| Total Receipts | 3,798,058.21 |
| Grand Total, all Receipts and Balance | 4,017,890.06 |
| Total for Administration | 57,114.01 |
| Total for Instruction | 2,115,235.23 |
| Total for Attend.-Health Service | 32,635.15 |
| Total for Pupil Transp. Services | 6,289.95 |
| Total for Operation of Plant | 220,668.36 |
| Total for Maintenance of Plant | 63,473.35 |
| Total for Fixed Charges | 45,065.90 |
| Total for Community Services | 32,926.34 |
| Total Current Expenses | 2,573,408.29 |
| Total Curr. Exp. & Trans. Tuition | 2,573,788.29 |
| Total for Capital Outlay | 134,866.10 |
| Total for Debt Service | 1,261,453.34 |
| Grand Total Expenditures | 3,970,107.73 |

**FLEMING**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 59,519.38 |
| Revenue from Local Sources | 218,557.31 |
| Revenue from State Sources | 423,463.90 |
| Revenue from Federal Sources | 13,649.42 |
| Total Revenue Receipts | 655,670.63 |
| Total Non Revenue Receipts | 3,411.56 |
| Total Receipts | 659,082.19 |
| Grand Total, all Receipts and Balance | 718,601.57 |
| Total for Administration | 15,447.50 |
| Total for Instruction | 383,870.58 |
| Total for Attend.-Health Service | 6,632.54 |
| Total for Pupil Transp. Services | 83,955.16 |
| Total for Operation of Plant | 44,296.78 |
| Total for Maintenance of Plant | 7,664.09 |
| Total for Fixed Charges | 13,177.39 |
| Total for Community Services | 12,743.38 |
| Total Current Expenses | 567,787.42 |
| Total Curr. Exp. & Trans. Tuition | 567,987.42 |
| Total for Capital Outlay | 7,935.28 |
| Total for Debt Service | 60,360.00 |
| Grand Ttoal Expenditures | 636,282.70 |

**FLOYD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 44,796.60 |
| Revenue from Local Sources | 522,716.84 |
| Revenue from State Sources | 2,401,364.34 |
| Revenue from Federal Sources | 77,983.77 |
| Total Revenue Receipts | 3,002,064.95 |
| Total Non Revenue Receipts | 133,715.97 |
| Total Receipts | 3,135,780.92 |
| Grand Total, all Receipts and Balance | 3,180,577.52 |
| Total for Administartion | 55,273.25 |
| Total for Instruction | 1,999,820.31 |
| Total for Attend.-Health Service | 27,077.22 |
| Total for Pupil Transp. Services | 172,069.75 |
| Total for Operation of Plant | 144,798.42 |
| Total for Maintenance of Plant | 105,936.70 |
| Total for Fixed Charges | 72,699.71 |
| Total for Community Services | 86,235.29 |
| Total Current Expenses | 2,663,910.65 |
| Total Curr. Exp. & Trans. Tuition | 2,663,910.65 |
| Total for Capital Outlay | 8,053.37 |
| Total for Debt Service | 439,268.40 |
| Grand Total Expenditures | 3,111,232.42 |

**FRANKLIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 187,994.27 |
| Revenue from Local Sources | 798,546.25 |
| Revenue from State Sources | 508,710.98 |
| Revenue from Federal Sources | 29,402.14 |
| Total Revenue Receipts | 1,336,659.37 |
| Total Non Revenue Receipts | 39,642.98 |
| Total Receipts | 1,376,302.35 |
| Grand Total, all Receipts and Balance | 1,564,296.62 |
| Total for Administration | 23,889.77 |
| Total for Instruction | 848,342.65 |
| Total for Attend.-Health Service | 9,872.82 |
| Total for Pupil Transp. Services | 73,705.19 |
| Total for Operation of Plant | 75,318.57 |
| Total for Maintneance of Plant | 18,288.79 |
| Total for Fixed Charges | 35,971.30 |
| Total for Community Services | 30,354.18 |
| Total Current Expenses | 1,115,743.27 |
| Total Curr. Exp. & Trans. Tuition | 1,121,153.27 |
| Total for Capital Outlay | 31,818.65 |
| Total for Debt Service | 212,571.64 |
| Grand Total Expenditures | 1,365,543.56 |

**FRANKFORT IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,480.57 |
| Revenue From Local Sources | 285,706.18 |
| Revenue from State Sources | 169,807.93 |
| Revenue from Federal Sources | 5,975.56 |
| Total Revenue Receipts | 461,489.67 |
| Total Non Revenue Receipts | 1,324.35 |
| Total Receipts | 462,814.02 |
| Grand Total, all Receipts and Balance | 471,294.59 |
| Total for Administration | 16,982.80 |
| Total for Instruction | 278,920.73 |
| Total for Attend.-Health Service | 4,451.26 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 51,176.02 |
| Total for Maintenance of Plant | 7,034.41 |
| Total for Fixed Charges | 9,488.31 |
| Total for Community Services | 6,325.56 |
| Total Current Expenses | 374,379.09 |
| Total Curr. Exp. & Trans. Tuition | 374,379.09 |
| Total for Capital Outlay | 831.00 |
| Total for Debt Service | 89,201.15 |
| Grand Total Expenditures | 464,411.24 |

**FULTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 32,640.47 |
| Revenue from Local Sources | 153,482.75 |
| Revenue from State Sources | 350,584.31 |
| Revenue from Federal Sources | 11,088.30 |
| Total Revenue Receipts | 515,155.36 |
| Total Non Revenue Receipts | 23,967.01 |
| Total Receipts | 539,122.37 |
| Grand Total, all Receipts and Balance | 571,762.84 |
| Total for Administration | 14,411.35 |
| Total for Instruction | 296,581.04 |
| Total for Attend.-Health Service | 6,706.88 |
| Total for Pupil Transp. Services | 32,899.64 |
| Total for Operation of Plant | 31,370.20 |
| Total for Maintenance of Plant | 28,472.29 |
| Total for Fixed Charges | 13,111.59 |
| Total for Community Services | 10,954.76 |
| Total Current Expenses | 434,507.75 |
| Total Curr. Exp. & Trans. Tuition | 434,507.75 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 78,438.00 |
| Grand Total Expenditures | 512,945.75 |

**FULTON IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 47,763.64 |
| Revenue from Local Sources | 97,567.23 |
| Revenue from State Sources | 111,579.60 |
| Revenue from Federal Sources | 9,956.44 |
| Total Revenue Receipts | 219,103.27 |
| Total Non Revenue Receipts | 93.21 |
| Total Receipts | 219,196.48 |
| Grand Total, all Receipts and Balance | 266,960.12 |
| Total for Administration | 13,424.69 |
| Total for Instruction | 143,465.52 |
| Total for Attend.-Health Service | 3,656.73 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 18,040.31 |
| Total for Maintenance of Plant | 6,573.78 |
| Total for Fixed Charges | 5,790.98 |
| Total for Community Services | 3,884.18 |
| Total Current Expenses | 194,836.19 |
| Total Curr. Exp. & Trans. Tuition | 194,836.19 |
| Total for Capital Outlay | 13,761.41 |
| Total for Debt Service | 18,120.00 |
| Grand Total Expenditures | 226,717.60 |

**GALLATIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 43,185.26 |
| Revenue from Local Sources | 92,501.89 |
| Revenue from State Sources | 164,606.76 |
| Revenue from Federal Sources | 3,790.69 |
| Total Revenue Receipts | 260,899.34 |
| Total Non Revenue Receipts | 961.62 |
| Total Receipts | 261,860.96 |
| Grand Total, all Receipts and Balance | 305,046.22 |
| Total for Administration | 11,660.58 |
| Total for Instruction | 157,583.93 |
| Total for Attend.-Health Service | 6,559.79 |
| Total for Pupil Transp. Services | 38,502.55 |
| Total for Operation of Plant | 13,438.08 |
| Total for Maintenance of Plant | 4,178.42 |
| Total for Fixed Charges | 4,704.96 |
| Total for Community Services | 3,193.98 |
| Total Current Expenses | 239,822.29 |
| Total Current Exp. & Transfer Tuition | 239,822.29 |
| Total for Capital Outlay | 1,215.31 |
| Total for Debt Service | 24,806.11 |
| Grand Total Expenditures | 265,843.71 |

**GARRARD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 284.87 |
| Revenue from Local Sources | 354,690.07 |
| Revenue from State Sources | 303,674.64 |
| Revenue from Federal Sources | 11,407.17 |
| Total Revenue Receipts | 669,771.88 |
| Total Non Revenue Receipts | 44,098.01 |
| Total Receipts | 713,869.89 |
| Grand Total, all Receipts and Balance | 714,154.76 |
| Total for Administration | 24,336.89 |
| Total for Instruction | 335,119.46 |
| Total for Attend-Health Service | 7,658.51 |
| Total for Pupil Transp. Services | 66,116.49 |
| Total for Operation of Plant | 25,568.56 |
| Total for Maintenance of Plant | 15,302.88 |
| Total for Fixed Charges | 12,767.35 |
| Total for Community Services | 10,305.96 |
| Total Current Expenses | 497,176.10 |
| Total Curr. Exp. & Trans. Tuition | 497,176.10 |
| Total for Capital Outlay | 10,537.00 |
| Total for Debt Service | 190,837.70 |
| Grand Total Expenditures | 698,550.80 |

**GRANT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 32,928.15 |
| Revenue from Local Sources | 235,193.47 |
| Revenue from State Sources | 311,483.48 |
| Revenue from Federal Sources | 12,878.44 |
| Total Revenue Receipts | 559,555.39 |
| Total Non Revenue Receipts | 12,918.42 |
| Total Receipts | 572,473.81 |
| Grand Total, all Receipts and Balance | 605,401.96 |
| Total for Administration | 16,143.57 |
| Total for Instruction | 283,539.91 |
| Total for Attend.-Health Service | 6,332.16 |
| Total for Pupil Transp. Services | 53,610.77 |
| Total for Operation of Plant | 33,595.64 |
| Total for Maintenance of Plant | 27,982.29 |
| Total for Fixed Charges | 17,502.48 |
| Total for Community Services | 14,011.84 |
| Total Current Expenses | 452,718.66 |
| Total Curr. Exp. & Trans. Tuition | 452,718.66 |
| Total For Capital Outlay | 35,313.55 |
| Total for Debt Service | 71,152.75 |
| Grand Total Expenditures | 559,184.96 |

**WILLIAMSTOWN IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,550.47 |
| Revenue from Local Sources | 64,351.06 |
| Revenue from State Sources | 49,243.70 |
| Revenue from Federal Sources | 1,341.37 |
| Total Revenue Receipts | 114,936.13 |
| Total Non Revenue Receipts | 1,965.22 |
| Total Receipts | 116,901.35 |
| Grand Total, All Receipts and Balance | 129,451.82 |
| Total for Administration | 7,239.09 |
| Total for Instruction | 78,646.29 |
| Total for Attend.-Health Service | 1,949.94 |
| Total for Pupil Tarnsp. Services | 9,417.24 |
| Total for Operation of Plant | 7,756.65 |
| Total for Maintenance of Plant | 4,936.99 |
| Total for Fixed Charges | 1,626.29 |
| Total for Community Services | 1,154.38 |
| Total Current Expenses | 112,726.87 |
| Total Curr. Exp. & Trans. Tuition | 112,726.87 |
| Total for Capital Outlay | 822.08 |
| Total for Debt Service | 14,903.63 |
| Grand Total Expenditures | 128,452.58 |

**GRAVES**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,603.78 |
| Revenue from Local Sources | 253,920.55 |
| Revenue from State Sources | 903,126.67 |
| Revenue from Federal Sources | 38,995.63 |
| Total Revenue Receipts | 1,196,042.85 |
| Total Non Revenue Receipts | 6,516.40 |
| Total Receipts | 1,202,559.25 |
| Grand Total, all Receipts and Balance | 1,229,163.03 |
| Total for Administration | 37,663.05 |
| Total for Instruction | 722,428.41 |
| Total for Attend.-Health Service | 9,215.92 |
| Total for Pupil Transp. Services | 146,418.31 |
| Total for Operation of Plant | 40,317.07 |
| Total for Maintenance of Plant | 37,255.70 |
| Total for Fixed Charges | 25,378.44 |
| Total for Community Services | 27,571.39 |
| Total Current Expenses | 1,046,248.29 |
| Total Curr. Exp. & Trans. Tuition | 1,050,507.01 |
| Total for Capital Outlay | 726.70 |
| Total for Debt Service | 109,097.59 |
| Grand Total Expenditures | 1,160,331.30 |

MAYFIELD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,686.70 |
| Revenue from Local Sources | 278,278.34 |
| Revenue from State Sources | 300,292.81 |
| Revenue from Federal Sources | 32,089.25 |
| Total Revenue Receipts | 610,660.40 |
| Total Non Revenue Receipts | 22,826.09 |
| Total Receipts | 633,486.49 |
| Grand Total, all Receipts and Balance | 660,173.19 |
| Total for Administration | 17,507.46 |
| Total for Instruction | 386,476.46 |
| Total for Attend.-Health Service | 7,871.32 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 48,749.86 |
| Total for Maintenance of Plant | 20,227.87 |
| Total for Fixed Charges | 16,249.28 |
| Total for Community Services | 8,314.63 |
| Total Current Expenses | 505,396.88 |
| Total Curr. Exp. & Trans. Tuition | 505,396.88 |
| Total for Capital Outlay | 35,953.43 |
| Total for Debt Service | 68,093.94 |
| Grand Total Expenditures | 609,444.25 |

**GRAYSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 42,166.90 |
| Revenue from Local Sources | 108,103.88 |
| Revenue from State Sources | 540,055.26 |
| Revenue from Federal Sources | 28,347.27 |
| Total Revenue Receipts | 676,506.41 |
| Total Non Revenue Receipts | 9,963.27 |
| Total Receipts | 686,469.68 |
| Grand Total, all Receipts and Balance | 728,636.58 |
| Total for Administration | 12,993.54 |
| Total for Instruction | 412,062.68 |
| Total for Attend.-Health Service | 6,137.21 |
| Total for Pupil Transp. Services | 87,188.57 |
| Total for Operation of Plant | 23,378.09 |
| Total for Maintenance of Plant | 18,218.93 |
| Total for Fixed Charges | 16,043.57 |
| Total for Community Services | 14,417.42 |
| Total Current Expenses | 590,440.01 |
| Total Curr. Exp. & Trans. Tuition | 590,440.01 |
| Total for Capital Outlay | 6,511.37 |
| Total for Debt Service | 81,442.50 |
| Grand Total Expenditures | 678,393.88 |

LEITCHFIELD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 17,587.94 |
| Revenue from Local Sources | 57,806.53 |
| Revenue from State Sources | 140,231.66 |
| Revenue from Federal Sources | 13,835.96 |
| Total Revenue Receipts | 211,874.15 |
| Total Non Revenue Receipts | 2,494.95 |
| Total Receipts | 214,369.10 |
| Grand Total, all Receipts and Balance | 231,957.04 |
| Total for Administration | 10,206.58 |
| Total for Instruction | 130,274.12 |
| Total for Attend.-Health Service | 2,696.93 |
| Total for Pupil Transp. Services | 864.62 |
| Total for Operation of Plant | 10,682.61 |
| Total for Maintenance of Plant | 1,680.45 |
| Total for Fixed Charges | 3,850.39 |
| Total for Community Services | 7,915.54 |
| Total Current Expenses | 168,171.24 |
| Total Curr. Exp. & Trans. Tuition | 168,171.24 |
| Total for Capital Outlay | 6,061.88 |
| Total for Debt Service | 20,414.02 |
| Grand Total Expenditures | 194,647.14 |

GREEN

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 62,018.27 |
| Revenue from Local Sources | 305,587.70 |
| Revenue from State Sources | 360,239.45 |
| Revenue from Federal Sources | 9,493.22 |
| Total Revenue Receipts | 675,320.37 |
| Total Non Revenue Receipts | 3,435.41 |
| Total Receipts | 678,755.78 |
| Grand Total, all Receipts and Balance | 740,774.05 |
| Total for Administration | 17,123.80 |
| Total for Instruction | 356,116.44 |
| Total for Attend.-Health Service | 6,994.28 |
| Total for Pupil Transp. Services | 92,728.75 |
| Total for Operation of Plant | 24,589.68 |
| Total for Maintenance of Plant | 9,882.64 |
| Total for Fixed Charges | 7,782.85 |
| Total for Community Services | 7,219.25 |
| Total Current Expenses | 522,437.69 |
| Total Curr. Exp. & Trans. Tuition | 527,525.19 |
| Total for Capital Outlay | 11,432.37 |
| Total for Debt Service | 135,743.17 |
| Grand Total Expenditures | 674,700.73 |

GREENUP

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 33,315.46 |
| Revenue from Local Sources | 308,761.24 |
| Revenue from State Sources | 727,816.19 |
| Revenue from Federal Sources | 39,682.72 |
| Total Revenue Receipts | 1,076,260.15 |
| Total Non Revenue Receipts | 10,718.02 |
| Total Receipts | 1,086,978.17 |
| Grand Total, all Receipts and Balance | 1,120,293.63 |
| Total for Administration | 20,678.51 |
| Total for Instruction | 594,462.15 |
| Total for Attend.-Health Service | 6,517.80 |
| Total for Pupil Transp. Services | 168,497.21 |
| Total for Operation of Plant | 74,210.26 |
| Total for Maintenance of Plant | 9,698.81 |
| Total for Fixed Charges | 19,854.76 |
| Total for Community Services | 31,342.37 |
| Total Current Expenses | 925,261.87 |
| Total Curr. Exp. & Trans. Tuition | 925,285.87 |
| Total for Capital Outlay | 43,654.34 |
| Total for Debt Service | 108,835.92 |
| Grand Total Expenditures | 1,077,776.13 |

GREENUP IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,701.99 |
| Revenue from Local Sources | 38,448.19 |
| Revenue from State Sources | 99,072.95 |
| Revenue from Federal Sources | 4,968.06 |
| Total Revenue Receipts | 142,489.20 |
| Total Non Revenue Receipts | 1,831.51 |
| Total Receipts | 144,320.71 |
| Grand Total, all Receipts and Balance | 147,022.70 |
| Total for Administration | 10,076.37 |
| Total for Instruction | 88,283.45 |
| Total for Attend.-Health Service | 483.24 |
| Total for Pupil Transp. Services | 2,088.70 |
| Total for Operation of Plant | 10,898.63 |
| Total for Maintenance of Plant | 2,197.86 |
| Total for Fixed Charges | 2,696.84 |
| Total for Community Services | 4,854.70 |
| Total Current Expenses | 121,579.79 |
| Total Current Exp. & Trans Tuition | 121,579.79 |
| Total for Capital Outlay | 3,580.57 |
| Total for Debt Service | 12,098.81 |
| Grand Total Expenditures | 137,259.17 |

RACELAND IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 29,159.21 |
| Revenue from Local Sources | 133,794.17 |
| Revenue from State Sources | 161,759.02 |
| Revenue from Federal Sources | 3,706.88 |
| Total Revenue Receipts | 299,260.07 |
| Total Non Revenue Receipts | 16,034.49 |
| Total Receipts | 315,294.56 |
| Grand Total, all Receipts and Balance | 344,453.77 |
| Total for Administration | 14,636.22 |
| Total for Instruction | 184,582.66 |
| Total for Attend.-Health Service | 5,686.02 |
| Total for Pupil Transp. Services | 5,356.72 |
| Total for Operation of Plant | 21,313.60 |
| Total for Maintenance of Plant | 4,578.19 |
| Total for Fixed Charges | 7,882.81 |
| Total for Community Services | 2,771.00 |
| Total Current Expenses | 246,807.22 |
| Total Curr. Exp. & Trans. Tuition | 246,807.22 |
| Total for Capital Outlay | 35,521.35 |
| Total for Debt Service | 41,725.73 |
| Grand Total Expenditures | 324,054.30 |

**RUSSELL IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 19,570.07 |
| Revenue from Local Sources | 402,177.31 |
| Revenue from State Sources | 298,756.32 |
| Revenue from Federal Sources | 8,435.38 |
| Total Revenue Receipts | 709,369.01 |
| Total Non Revenue Receipts | 1,708.25 |
| Total Receipts | 711,077.26 |
| Grand Total, all Receipts and Balance | 730,647.33 |
| Total for Administration | 18,218.64 |
| Total for Instruction | 399,590.84 |
| Total for Attend.-Health Service | 6,077.52 |
| Total for Pupil Transp. Services | 11,523.83 |
| Total for Operation of Plant | 52,038.58 |
| Total for Maintenance of Plant | 10,464.15 |
| Total for Fixed Charges | 9,833.20 |
| Total for Community Services | 8,435.38 |
| Total Current Expenses | 516,182.14 |
| Total Curr. Exp. & Trans. Tuition | 516,307.14 |
| Total for Capital Outlay | 9,519.38 |
| Total for Debt Service | 154,533.00 |
| Grand Total Expenditures | 680,359.52 |

**SO. PORTSMOUTH IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,514.50 |
| Revenue from Local Sources | 14,561.31 |
| Revenue from State Sources | 52,242.32 |
| Revenue from Federal Sources | 1,723.48 |
| Total Revenue Receipts | 68,527.11 |
| Total Non Revenue Receipts | 17.37 |
| Total Receipts | 68,544.48 |
| Grand Total, all Receipts and Balance | 76,058.98 |
| Total for Administration | 8,137.17 |
| Total for Instruction | 41,716.55 |
| Total for Attend.-Health Service | 505.05 |
| Total for Pupil Transp. Services | 1,559.00 |
| Total for Operation of Plant | 6,294.00 |
| Total for Maintenance of Plant | 440.92 |
| Total for Fixed Charges | 628.43 |
| Total for Community Services | 1,685.88 |
| Total Current Expenses | 60,967.00 |
| Total Curr. Exp. & Trans. Tuition | 60,967.00 |
| Total for Capital Outlay | 58.21 |
| Total for Debt Service | 5,272.50 |
| Grand Total Expenditures | 66,297.71 |

**HANCOCK**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 36,381.47 |
| Revenue from Local Sources | 137,264.94 |
| Revenue from State Sources | 249,355.38 |
| Revenue from Federal Sources | 25,711.22 |
| Total Revenue Receipts | 412,331.54 |
| Total Non Revenue Receipts | 3,090.57 |
| Total Receipts | 415,422.11 |
| Grand Total, all Receipts and Balance | 451,803.58 |
| Total for Administration | 14,026.94 |
| Total for Instruction | 221,945.49 |
| Total for Attend.-Health Service | 6,619.61 |
| Total for Pupil Transp. Services | 36,539.13 |
| Total for Operation of Plant | 25,247.44 |
| Total for Maintenance of Plant | 9,684.33 |
| Total for Fixed Charges | 6,033.27 |
| Total for Community Services | 11,454.32 |
| Total Current Expenses | 331,550.53 |
| Total Curr. Exp. & Trans. Tuition | 331,550.53 |
| Total for Capital Outlay | 17,231.81 |
| Total for Debt Service | 79,034.93 |
| Grand Total Expenditures | 427,817.27 |

**HARDIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 278,762.41 |
| Revenue from Local Sources | 379,961.13 |
| Revenue from State Sources | 1,120,965.70 |
| Revenue from Federal Sources | 246,783.31 |
| Total Revenue Receipts | 1,747,710.14 |
| Total Non Revenue Receipts | 182,533.57 |
| Total Receipts | 1,930,243.71 |
| Grand Total, all Receipts and Balance | 2,209,006.12 |
| Total for Administration | 25,257.34 |
| Total for Instruction | 1,033,348.70 |
| Total for Attend.-Health Service | 7,554.73 |
| Total for Pupil Transp. Services | 150,334.87 |
| Total for Operation of Plant | 92,035.25 |
| Total for Maintenance of Plant | 21,918.66 |
| Total for Fixed Charges | 18,216.34 |
| Total for Community Services | 43,825.38 |
| Total Current Expenses | 1,392,491.27 |
| Total Curr. Exp. & Trans. Tuition | 1,392,491.27 |
| Total for Capital Outlay | 610,368.20 |
| Total for Debt Service | 155,804.77 |
| Grand Total Expenditures | 2,158,664.24 |

**ELIZABETHTOWN IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 66,359.40 |
| Revenue from Local Sources | 301,492.30 |
| Revenue from State Sources | 316,828.94 |
| Revenue from Federal Sources | 97,423.39 |
| Total Revenue Receipts | 715,744.63 |
| Total Non Revenue Receipts | 5,330.82 |
| Total Receipts | 721,075.45 |
| Grand Total, All Receipts and Balance | 787,434.85 |
| Total for Administration | 18,285.49 |
| Total for Instruction | 513,316.54 |
| Total for Attend.-Health Service | 7,758.19 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 48,856.12 |
| Total for Maintenance of Plant | 14,343.32 |
| Total for Fixed Charges | 6,528.12 |
| Total for Community Services | 12,136.17 |
| Total Current Expenses | 621,223.95 |
| Total Curr. Exp. & Trans. Tuition | 621,558.77 |
| Total for Capital Outlay | 27,565.95 |
| Total for Debt Service | 69,274.53 |
| Grand Total Expenditures | 718,399.25 |

**WEST POINT IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,776.88 |
| Revenue from Local Sources | 32,021.18 |
| Revenue from State Sources | 37,684.74 |
| Revenue from Federal Sources | 14,938.77 |
| Total Revenue Receipts | 84,644.69 |
| Total Non Revenue Receipts | 791.68 |
| Total Receipts | 85,436.37 |
| Grand Total, all Receipts and Balance | 98,213.25 |
| Total for Administration | 10,968.29 |
| Total for Instruction | 41,939.10 |
| Total for Attend.-Health Service | 1,412.99 |
| Total for Pupil Transp. Services | 2,894.47 |
| Total for Operation of Plant | 5,009.77 |
| Total for Maintenance of Plant | 3,171.45 |
| Total for Fixed Charges | 1,708.23 |
| Total for Community Services | 1,983.09 |
| Total Current Expenses | 69,087.39 |
| Total Curr. Exp. & Trans. Tuition | 76,128.09 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 7,456.95 |
| Grand Total Expenditures | 83,585.04 |

**HARLAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 66,123.14 |
| Revenue from Local Sources | 303,547.32 |
| Revenue from State Sources | 2,426,770.40 |
| Revenue from Federal Sources | 91,519.99 |
| Total Revenue Receipts | 2,821,837.71 |
| Total Non Revenue Receipts | 116,274.61 |
| Total Receipts | 2,938,112.32 |
| Grand Total, all Receipts and Balance | 3,004,235.46 |
| Total for Administration | 66,305.86 |
| Total for Instruction | 1,828,527.22 |
| Total for Attend.-Health Service | 20,872.93 |
| Total for Pupil Transp. Services | 106,654.83 |
| Total for Operation of Plant | 112,942.02 |
| Total for Maintenance of Plant | 78,089.45 |
| Total for Fixed Charges | 55,587.89 |
| Total for Community Services | 153,841.83 |
| Total Current Expenses | 2,422,822.03 |
| Total Curr. Exp. & Trans. Tuition | 2,422,822.03 |
| Total for Capital Outlay | 123,523.68 |
| Total for Debt Service | 433,482.54 |
| Grand Total Expenditures | 2,979,828.25 |

**HARLAN IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 44,061.05 |
| Revenue from Local Sources | 121,138.01 |
| Revenue from State Sources | 320,433.00 |
| Revenue from Federal Sources | 3,423.70 |
| Total Revenue Receipts | 444,994.71 |
| Total Non Revenue Receipts | 780.62 |
| Total Receipts | 445,775.33 |
| Grand Total, All Receipts and Balance | 489,836.38 |
| Total for Administration | 16,146.87 |
| Total for Instruction | 308,338.69 |
| Total for Attend.-Health Service | 5,971.23 |
| Total for Pupil Transp. Services | 3,369.59 |
| Total for Operation of Plant | 28,534.55 |
| Total for Maintenance of Plant | 9,755.87 |
| Total for Fixed Charges | 6,417.51 |
| Total for Community Services | 3,000.60 |
| Total Current Expenses | 381,534.91 |
| Total Curr. Exp. & Trans. Tuition | 381,534.91 |
| Total for Capital Outlay | 4,545.03 |
| Total for Debt Service | 43,778.21 |
| Grand Total Expenditures | 429,858.15 |

**LYNCH IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 78,896.91 |
| Revenue from Local Sources | 162,899.88 |
| Revenue from State Sources | 201,888.95 |
| Revenue from Federal Sources | 3,435.68 |
| Total Revenue Receipts | 368,224.51 |
| Total Non Revenue Receipts | 939.30 |
| Total Receipts | 369,163.81 |
| Grand Total, all Receipts and Balance | 448,060.72 |
| Total for Administration | 16,881.76 |
| Total for Instruction | 268,841.62 |
| Total for Attend.-Health Service | 6,832.75 |
| Total for Pupil Transp. Services | 1,063.40 |
| Total for Operation of Plant | 15,810.20 |
| Total for Maintenance of Plant | 15,853.76 |
| Total for Fixed Charges | 4,684.62 |
| Total for Community Services | 7,199.30 |
| Total Current Expenses | 337,167.41 |
| Total Curr. Exp. & Trans. Tuition | 337,167.41 |
| Total for Capital Outlay | 9,159.96 |
| Total for Debt Service | 29,460.00 |
| Grand Total Expenditures | 375,787.37 |

**HARRISON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 20,794.81 |
| Revenue from Local Sources | 248,690.51 |
| Revenue from State Sources | 322,317.38 |
| Revenue from Federal Sources | 21,372.23 |
| Total Revenue Receipts | 592,380.12 |
| Total Non Revenue Receipts | 7,685.82 |
| Total Receipts | 600,065.94 |
| Grand Total, all Receipts and Balance | 620,860.75 |
| Total For Administration | 10,592.10 |
| Total for Instruction | 359,415,87 |
| Total for Attend.-Health Service | 8,084.79 |
| Total for Pupil Transp. Services | 81,842.81 |
| Total for Operation of Plant | 30,449.93 |
| Total for Maintenance of Plant | 15,786.26 |
| Total for Fixed Charges | 8,768.00 |
| Total for Community Services | 18,922.11 |
| Total Current Expenses | 533,861.87 |
| Total Curr. Exp. & Trans. Tuition | 533,861.87 |
| Total for Cauital Outlay | 9,832.67 |
| Total for Debt Service | 70,636.84 |
| Grand Total Expenditures | 614,331.38 |

**CYNTHIANA IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,544.76 |
| Revenue from Local Sources | 123,429.19 |
| Revenue from State Sources | 107,679.89 |
| Revenue from Federal Sources | 4,383.26 |
| Total Revenue Receipts | 235,492.34 |
| Total Non Revenue Receipts | 361.48 |
| Total Receipts | 235,853.82 |
| Grand Total, all Receipts and Balance | 246,398.58 |
| Total for Administration | 11,944.30 |
| Total for Instruction | 171,039.05 |
| Total for Attend.-Health Service | 4,792.57 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 15,659.42 |
| Total for Maintenance of Plant | 5,953.09 |
| Total for Fixed Charges | 4,124.40 |
| Total for Community Services | 4,968.64 |
| Total Current Expenses | 218,481.47 |
| Total Curr. Exp. & Trans. Tuition | 218,481.47 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 21,260.00 |
| Grand Total Expenditures | 239,741.47 |

**HART**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,081.94 |
| Revenue from Local Sources | 212,876.64 |
| Revenut from State Sources | 617,999.48 |
| Revenue from Federal Sources | 40,821.01 |
| Total Revenue Receipts | 871,697.13 |
| Total Non Revenue Receipts | 7,467.42 |
| Total Receipts | 879,164.55 |
| Grand Total, All Receipts and Balance | 893,246.49 |
| Total for Administration | 16,028.51 |
| Total for Instruction | 523,844.41 |
| Total for Attend.-Health Service | 7,160.79 |
| Total for Pupil Transp. Services | 78,367.79 |
| Total for Operation of Plant | 36,823.64 |
| Total for Maintenance of Plant | 17,168.01 |
| Total for Fixed Charges | 13,013.07 |
| Total for Community Services | 28,375.09 |
| Total Current Expenses | 720,781.31 |
| Total Curr. Exp. & Trans. Tuition | 720,781.31 |
| Total for Capital Outlay | 25,648.91 |
| Total for Debt Service | 126,580.87 |
| Grand Total Expenditures | 873,011.09 |

**HENDERSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 45.12 |
| Revenue from Local Sources | 676,466.07 |
| Revenue from State Sources | 527,843.01 |
| Revenue from Federal Sources | 25,638.36 |
| Total Revenue Receipts | 1,229,947.44 |
| Total Non Revenue Receipts | 330,813.47 |
| Total Receipts | 1,560,760.91 |
| Grand Total, all Receipts and Balance | 1,560,806.03 |
| Total for Administration | 24,789.86 |
| Total for Instruction | 716,714.61 |
| Total for Attend.-Health Service | 14,490.49 |
| Total for Pupil Transp. Services | 113,982.20 |
| Total for Operation of Plant | 80,559.88 |
| Total for Maintenance of Plant | 21,303.78 |
| Total for Fixed Charges | 27,715.15 |
| Total for Community Services | 21,304.84 |
| Total Current Expenses | 1,020,860.81 |
| Total Curr. Exp. & Trans. Tuition | 1,026,723.65 |
| Total for Capital Outlay | 46,305.49 |
| Total for Debt Service | 477,739.03 |
| Grand Total Expenditures | 1,550,768.17 |

**HENDERSON IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,845.15 |
| Revenue from Local Sources | 466,978.55 |
| Revenue from State Sources | 482,988.54 |
| Revenue from Federal Sources | 16,360.25 |
| Total Revenue Receipts | 966,327.34 |
| Total Non Revenue Receipts | 61,775.16 |
| Total Receipts | 1,028,102.50 |
| Grand Total, all Receipts and Balance | 1,033,947.65 |
| Total for Administration | 18,925.74 |
| Total for Instruction | 610,174.76 |
| Total for Attend.-Health Service | 8,595.93 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 69,135.09 |
| Total for Maintenance of Plant | 19,547.75 |
| Total for Fixed Charges | 20,921.26 |
| Total for Community Services | 6,628.62 |
| Total Current Expenses | 753,929.15 |
| Total Curr. Exp. & Trans. Tuition | 757,763.01 |
| Total for Capital Outlay | 111,769.86 |
| Total for Debt Service | 163,319.75 |
| Grand Total Expenditures | 1,032,852.62 |

**HENRY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 18,445.39 |
| Revenue from Local Sources | 236,773.23 |
| Revenue from State Sources | 374,608.23 |
| Revenue from Federal Sources | 34,147.51 |
| Total Revenue Receipts | 645,528.97 |
| Total Non Revenue Receipts | 20,203.26 |
| Total Receipts | 665,732.23 |
| Grand Total, all Receipts and Balance | 684,177.62 |
| Total for Administration | 17,990.22 |
| Total for Instruction | 351,835.65 |
| Total for Attend.-Health Service | 5,300.37 |
| Total for Pupil Transp. Services | 68,413.61 |
| Total for Operation of Plant | 35,689.16 |
| Total for Maintenance of Plant | 42,090.37 |
| Total for Fixed Charges | 14,291.45 |
| Total for Community Services | 10,020.16 |
| Total Current Expenses | 545,630.99 |
| Total Curr. Exp. & Trans. Tuition | 546,951.06 |
| Total for Capital Outlay | 38,942.74 |
| Total for Debt Service | 95,533.92 |
| Grand Total Expenditures | 681,427.72 |

**EMINENCE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 19,272.09 |
| Revenue From Local Sources | 52,312.83 |
| Revenue from State Sources | 100,827.91 |
| Revenue from Federal Sources | 5,996.20 |
| Total Revenue Receipts | 159,136.94 |
| Total Non Revenue Receipts | 12,230.41 |
| Total Receipts | 171,367.35 |
| Grand Total, all Receipts and Balance | 190,639.44 |
| Total for Administration | 9,211.12 |
| Total for Instruction | 92,942.72 |
| Total for Attend.-Health Service | 3,449.56 |
| Total for Pupil Transp. Services | 1,837.00 |
| Total for Operation of Plant | 7,260.10 |
| Total for Maintenance of Plant | 4,026.26 |
| Total for Fixed Charges | 2,335.26 |
| Total for Community Services | 1,807.94 |
| Total Current Expenses | 122,869.96 |
| Total Curr. Exp. & Trans. Tuition | 122,869.96 |
| Total for Capital Outlay | 23,775.67 |
| Total for Debt Service | 27,167.24 |
| Grand Total Expenditures | 173,812.87 |

**HICKMAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,075.04 |
| Revenue from Local Sources | 132,838.41 |
| Revenue from State Sources | 263,515.74 |
| Revenue from Federal Sources | 12,109.26 |
| Total Revenue Receipts | 408,463.41 |
| Total Non Revenue Receipts | 44,632.04 |
| Total Receipts | 453,095.45 |
| Grand Total, all Receipts and Balance | 461,170.49 |
| Total for Administration | 14,897.86 |
| Total for Instruction | 237,423.22 |
| Total for Attend.-Health Service | 7,783.99 |
| Total for Pupil Transp. Services | 56,680.75 |
| Total for Operation of Plant | 21,862.53 |
| Total for Maintenance of Plant | 11,141.21 |
| Total for Fixed Charges | 14,991.19 |
| Total for Community Services | 11,137.71 |
| Total Current Expenses | 375,918.46 |
| Total Curr. Exp. & Trans. Tuition | 376,008.46 |
| Total for Capital Outlay | 16,588.08 |
| Total for Debt Service | 65,600.00 |
| Grand Total Expenditures | 458,196.54 |

**HOPKINS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 17,039.26 |
| Revenue from Local Sources | 769,102.37 |
| Revenue from State Sources | 1,219,372.86 |
| Revenue from Federal Sources | 51,310.39 |
| Total Revenue Receipts | 2,039,785.62 |
| Total Non Revenue Receipts | 75,632.02 |
| Total Receipts | 2,115,417.64 |
| Grand Total, all Receipts and Balance | 2,132,456.90 |
| Total for Administration | 34,407.50 |
| Total for Instruction | 1,282,241.54 |
| Total for Attend.-Health Service | 10,703.35 |
| Total for Pupil Transp. Services | 116,708.36 |
| Total for Operation of Plant | 137,819.62 |
| Total for Maintenance of Plant | 76,493.74 |
| Total for Fixed Charges | 30,888.58 |
| Total for Community Services | 75,898.61 |
| Total Current Expenses | 1,765,161.30 |
| Total Current Exp. & Trans. Tuition | 1,765,161.30 |
| Total for Capital Outlay | 67,200.78 |
| Total for Debt Service | 260,367.50 |
| Grand Total Expenditures | 2,092,729.58 |

DAWSON SPRINGS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,788.30 |
| Revenue from Local Sources | 40,642.93 |
| Revenue from State Sources | 105,686.68 |
| Revenue from Federal Sources | 14,715.17 |
| Total Revenue Receipts | 161,044.78 |
| Total Non Revenue Receipts | 10,057.80 |
| Total Receipts | 171,102.58 |
| Grand Total, all Receipts and Balance | 175,890.88 |
| Total for Administration | 12,622.17 |
| Total for Instruction | 99,114.30 |
| Total for Attend.-Health Service | 2,365.32 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 11,209.98 |
| Total for Maintenance of Plant | 3,691.59 |
| Total for Fixed Charges | 2,644.92 |
| Total for Community Services | 2,110.35 |
| Total Current Expenses | 133,758.63 |
| Total Curr. Exp. & Trans. Tuition | 133,758.63 |
| Total for Capital Outlay | 238.93 |
| Total for Debt Service | 37,502.59 |
| Grand Total Expenditures | 171,500.15 |

EARLINGTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 27,779.18 |
| Revenue from Local Sources | 47,875.06 |
| Revenue from State Sources | 107,188.73 |
| Revenue from Federal Sources | 1,414.72 |
| Total Revenue Receipts | 156,478.51 |
| Total Non Revenue Receipts | 1,472.14 |
| Total Receipts | 157,950.65 |
| Grand Total, all Receipts and Balance | 185,729.83 |
| Total for Administration | 8,840.82 |
| Total for Instruction | 104,695.45 |
| Total for Attend.-Health Service | 2,806.23 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 9,212.80 |
| Total for Maintenance of Plant | 10,211.07 |
| Total for Fixed Charges | 4,429.49 |
| Total for Community Services | 1,276.92 |
| Total Current Expenses | 141,472.78 |
| Total Curr. Exp. & Trans. Tuition | 141,472.78 |
| Total for Capital Outlay | 198.00 |
| Total for Debt Service | 17,213.36 |
| Grand Total Expenditures | 158,884.14 |

**JACKSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 30,848.07 |
| Revenue from Local Sources | 67,250.88 |
| Revenue from State Sources | 632,769.62 |
| Revenue from Federal Sources | 21,385.87 |
| Total Revenue Receipts | 721,406.37 |
| Total Non Revenue Receipts | 6,679.61 |
| Total Receipts | 728,085.98 |
| Grand Total, all Receipts and Balance | 758,934.05 |
| Total for Administration | 21,633.36 |
| Total for Instruction | 451,493.13 |
| Total for Attend.-Health Service | 6,315.91 |
| Total for Pupil Transp. Services | 78,294.32 |
| Total for Operation of Plant | 22,413.33 |
| Total for Maintenance of Plant | 10,846.60 |
| Total for Fixed Charges | 19,302.48 |
| Total for Community Services | 17,547.53 |
| Total Current Expenses | 627,846.66 |
| Total Curr. Exp. & Trans. Tuition | 627,846.66 |
| Total for Capital Outlay | 193.71 |
| Total for Debt Service | 125,489.82 |
| Grand Total Expenditures | 753,530.19 |

**JEFFERSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,791,995.02 |
| Revenue from Local Sources | 12,656,364.98 |
| Revenue from State Sources | 6,004,683.17 |
| Revenue from Federal Sources | 783,778.53 |
| Total Revenue Receipts | 19,444,826.68 |
| Total Non Revenue Receipts | 88,749.92 |
| Total Receipts | 19,533,576.60 |
| Grand Total, all Receipts and Balance | 21,325,571.62 |
| Total for Administration | 370,875.28 |
| Total for Instruction | 12,752,755.89 |
| Total for Attend.-Health Service | 81,560.40 |
| Total for Pupil Transp. Services | 813,321.74 |
| Total for Operation of Plant | 1,313,988.66 |
| Total for Maintenance of Plant | 444,628.38 |
| Total for Fixed Charges | 396,486.26 |
| Total for Community Services | 355,089.60 |
| Total Current Expenses | 16,528,706.21 |
| Total Curr. Exp. & Trans. Tuition | 16,544,410.58 |
| Total for Capital Outlay | 979,018.99 |
| Total for Debt Service | 3,358,209.56 |
| Grand Total Expenditures | 20,881,639.13 |

ANCHORAGE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 13,860.20 |
| Revenue from Local Sources | 103,864.15 |
| Revenue from State Sources | 31,495.40 |
| Revenue from Federal Sources | 1,047.37 |
| Total Revenue Receipts | 136,406.92 |
| Total Non Revenue Receipts | 1,140.98 |
| Total Receipts | 137,547.90 |
| Grand Total, all Receipts and Balance | 151,408.10 |
| Total for Administration | 12,915.77 |
| Total for Instruction | 89,995.32 |
| Total for Attend.-Health Service | 275.00 |
| Total for Pupil Transp. Services | 1,940.17 |
| Total for Operation of Plant | 9,972.91 |
| Total for Maintenance of Plant | 5,648.14 |
| Total for Fixed Charges | 2,448.19 |
| Total for Community Services | 1,063.75 |
| Total Current Expenses | 124,259.25 |
| Total Curr. Exp. & Trans. Tuition | 145,074.91 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 6,480.00 |
| Grand Total Expenditures | 151,554.91 |

LOUISVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 345,387.23 |
| Revenue from Local Sources | 11,482,677.01 |
| Revenue from State Sources | 5,546,316.38 |
| Revenue from Federal Sources | 382,424.50 |
| Total Revenue Receipts | 17,411,417.89 |
| Total Non Revenue Receipts | 1,960,727.39 |
| Total Receipts | 19,372,145.28 |
| Grand Total, all Receipts and Balance | 19,717,532.51 |
| Total for Administration | 405,737.12 |
| Total for Instruction | 11,452,502.97 |
| Total for Attend.-Health Service | 104,989.50 |
| Total for Pupil Transp. Services | 35,737.31 |
| Total for Operation of Plant | 1,603,109.20 |
| Total for Maintenance of Plant | 572,521.98 |
| Total for Fixed Charges | 294,091.63 |
| Total for Community Services | 313,658.26 |
| Total Current Expenses | 14,782,347.97 |
| Total Curr. Exp. & Trans. Tuition | 14,797,470.10 |
| Total for Capital Outlay | 502.73 |
| Total for Debt Service | 4,601,070.51 |
| Grand Total Expenditures | 19,399,043.34 |

**JESSAMINE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,408.32 |
| Revenue from Local Sources | 311,880.01 |
| Revenue from State Sources | 469,918.26 |
| Revenue from Federal Sources | 16,215.14 |
| Total Revenue Receipts | 798,013.41 |
| Total Non Revenue Receipts | 89,389.10 |
| Total Receipts | 887,402.51 |
| Grand Total, all Receipts and Balance | 888,810.83 |
| Total for Administration | 22,294.17 |
| Total for Instruction | 504,481.58 |
| Total for Attend.-Health Service | 6,060.03 |
| Total for Pupil Transp. Services | 57,474.85 |
| Total for Operation of Plant | 55,524.79 |
| Total for Maintenance of Plant | 19,920.79 |
| Total for Fixed Charges | 16,437.28 |
| Total for Community Services | 21,228.09 |
| Total Current Expenses | 703,421.58 |
| Total Curr. Exp. & Trans. Tuition | 703,421.58 |
| Total for Capital Outlay | 25,294.97 |
| Total for Debt Service | 158,670.84 |
| Grand Total Expenditures | 887,387.39 |

**JOHNSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 18,001.01 |
| Revenue from Local Sources | 117,989.11 |
| Revenue from State Sources | 793,148.98 |
| Revenue from Federal Sources | 34,097.23 |
| Total Revenue Receipts | 945,235.32 |
| Total Non Revenue Receipts | 27,050.64 |
| Total Receipts | 972,285.96 |
| Grand Total, all Receipts and Balance | 990,286.97 |
| Total for Administration | 26,509.79 |
| Total for Instruction | 575,294.50 |
| Total for Attend.-Health Service | 7,640.92 |
| Total for Pupil Transp. Services | 67,763.61 |
| Total for Operation of Plant | 36,022.66 |
| Total for Maintenance of Plant | 30,249.20 |
| Total for Fixed Charges | 22,167.91 |
| Total for Community Services | 47,291.90 |
| Total Current Expenses | 812,940.49 |
| Total Curr. Exp. & Trans. Tuition | 812,940.49 |
| Total for Capital Outlay | 28,143.33 |
| Total for Debt Service | 122,740.00 |
| Grand Total Expenditures | 963,823.82 |

**PAINTSVILLE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,684.92 |
| Revenue from Local Sources | 126,613.10 |
| Revenue from State Sources | 193,976.74 |
| Revenue from Federal Sources | 4,006.56 |
| Total Revenue Receipts | 324,596.40 |
| Total Non Revenue Receipts | 12,364.66 |
| Total Receipts | 336,961.06 |
| Grand Total, all Receipts and Balance | 341,645.98 |
| Total for Administration | 13,617.39 |
| Total for Instruction | 223,716.37 |
| Total for Attend.-Health Service | 6,281.12 |
| Total for Pupil Transp. Services | 3,259.68 |
| Total for Operation of Plant | 19,571.50 |
| Total for Maintenance of Plant | 9,443.22 |
| Total for Fixed Charges | 6,459.59 |
| Total for Community Services | 4,384.80 |
| Total Current Expenses | 286,733.67 |
| Total Curr. Exp. & Trans. Tuition | 286,733.67 |
| Total for Capital Outlay | 452.39 |
| Total for Debt Service | 49,775.00 |
| Grand Total Expenditures | 336,961.06 |

**VAN LEAR IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,796.51 |
| Revenue from Local Sources | 6,421.15 |
| Revenue from State Sources | 63,759.03 |
| Revenue from Federal Sources | 203.46 |
| Total Revenue Receipts | 70,383.64 |
| Total Non Revenue Receipts | ..... |
| Total Receipts | 70,383.64 |
| Grand Total, all Receipts and Balance | 75,180.15 |
| Total for Administration | 6,721.36 |
| Total for Instruction | 49,395.96 |
| Total for Attend.-Health Service | 490.79 |
| Total for Pupil Transp. Services | 1,008.00 |
| Total for Operation of Plant | 4,399.44 |
| Total for Maintenance of Plant | 638.57 |
| Total for Fixed Charges | 691.10 |
| Total for Community Services | 292.95 |
| Total Current Expenses | 63,638.17 |
| Total Curr. Exp. & Trans. Tuition | 63,638.17 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 7,800.00 |
| Grand Total Expenditures | 71,438.17 |

**KENTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 146,896.11 |
| Revenue from Local Sources | 1,062,679.96 |
| Revenue from State Sources | 813,765.31 |
| Revenue from Federal Sources | 35,804.68 |
| Total Revenue Receipts | 1,912,249.95 |
| Total Non Revenue Receipts | 43,649.29 |
| Total Receipts | 1,955,899.24 |
| Grand Total, all Receipts and Balance | 2,102,795.35 |
| Total for Administration | 30,925.20 |
| Total for Instruction | 1,213,971.75 |
| Total for Attend.-Health Service | 14,204.94 |
| Total for Pupil Transp. Services | 126,931.77 |
| Total for Operation of Plant | 120,009.21 |
| Total for Maintenance of Plant | 27,705.48 |
| Total for Fixed Charges | 34,646.10 |
| Total for Community Services | 20,904.81 |
| Total Current Expenses | 1,589,299.26 |
| Total Curr. Exp. & Trans. Tuition | 1,589,299.26 |
| Total for Capital Outlay | 21,635.20 |
| Total for Debt Service | 426,970.61 |
| Grand Total Expenditures | 2,037,905.07 |

**BEECHWOOD IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,974.64 |
| Revenue from Local Sources | 124,888.81 |
| Revenue from State Sources | 47,662.50 |
| Revenue from Federal Sources | 905.85 |
| Total Revenue Receipts | 173,457.16 |
| Total Non Revenue Receipts | 2,192.32 |
| Total Receipts | 175,649.48 |
| Grand Total, all Receipts and Balance | 181,624.12 |
| Total for Administration | 11,083.10 |
| Total for Instruction | 123,653.14 |
| Total for Attend.-Health Service | 600.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 12,926.45 |
| Total for Maintenance of Plant | 3,542.95 |
| Total for Fixed Charges | 3,575.22 |
| Total for Community Services | 1,724.77 |
| Total Current Expenses | 157,105.63 |
| Total Curr. Exp. & Trans. Tuition | 157,105.63 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 14,518.49 |
| Grand Total Expenditures | 171,624.12 |

**COVINGTON IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 138,779.52 |
| Revenue from Local Sources | 1,584,929.88 |
| Revenue from State Sources | 924,145.51 |
| Revenue from Federal Sources | 18,883.67 |
| Total Revenue Receipts | 2,527,959.06 |
| Total Non Revenue Receipts | 402,574.45 |
| Total Receipts | 2,930,533.51 |
| Grand Total, all Receipts and Balance | 3,069,313.03 |
| Total for Administration | 53,209.07 |
| Total for Instruction | 1,889,929.43 |
| Total for Attend.-Health Service | 29,406.69 |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 233,475.09 |
| Total for Maintenance of Plant | 38,763.20 |
| Total for Fixed Charges | 46,056.02 |
| Total for Community Services | 13,287.57 |
| Total Current Expenses | 2,304,127.07 |
| Total Curr. Exp. & Trans. Tuition | 2,306,980.88 |
| Total for Capital Outlay | 24,142.82 |
| Total for Debt Service | 640,456.57 |
| Grand Total Expenditures | 2,971.580.27 |

**ERLANGER IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,023.20 |
| Revenue from Local Sources | 324,660.90 |
| Revenue from State Sources | 192,294.84 |
| Revenue from Federal Sources | 8,094.52 |
| Total Revenue Receipts | 525,050.26 |
| Total Non Revenue Receipts | 20,998.17 |
| Total Receipts | 546,048.43 |
| Grand Total, all Receipts and Balance | 550,071.63 |
| Total for Administration | 22,790.55 |
| Total for Instruction | 339,469.61 |
| Total for Attend.-Health Service | 5,413.23 |
| Total for Pupil Transp. Services | 112.00 |
| Total for Operation of Plant | 45,698.68 |
| Total for Maintenance of Plant | 3,212.88 |
| Total for Fixed Charges | 20,605.76 |
| Total for Community Services | 7,667.63 |
| Total Current Expenses | 444,970.34 |
| Total Curr. Exp. & Trans. Tuition | 444,970.34 |
| Total for Capital Outlay | 710.04 |
| Total for Debt Service | 103,203.81 |
| Grand Total Expenditures | 548,884.19 |

**LUDLOW IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,285.40 |
| Revenue from Local Sources | 164,806.10 |
| Revenue from State Sources | 103,753.79 |
| Revenue from Federal Sources | 5,887.10 |
| Total Revenue Receipts | 274,446.99 |
| Total Non Revenue Receipts | 193.66 |
| Total Receipts | 274,640.65 |
| Grand Total, all Receipts and Balance | 286,926.05 |
| Total for Administration | 16,194.87 |
| Total For Instruction | 162,426.72 |
| Total for Attend.-Health Service | 5,152.39 |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 24,528.49 |
| Total for Maintenance of Plant | 10,752.33 |
| Total for Fixed Charges | 5,079.00 |
| Total for Community Services | 7,227.43 |
| Total Current Expenses | 231,361.23 |
| Total Curr. Exp. & Trans. Tuition | 232,238.73 |
| Total for Capital Outlay | 825.62 |
| Total for Debt Service | 39,347.92 |
| Grand Total Expenditures | 272,412.27 |

**KNOTT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 264,740.32 |
| Revenue from Local Sources | 189,111.09 |
| Revenue from State Sources | 981,577.58 |
| Revenue from Federal Sources | 35,326.08 |
| Total Revenue Receipts | 1,206,014.75 |
| Total Non Revenue Receipts | 8,540.95 |
| Total Receipts | 1,214,555.70 |
| Grand Total, all Receipts and Balance | 1,479,296.02 |
| Total for Administration | 23,979.39 |
| Total for Instruction | 765,573.59 |
| Total for Attend.-Health Service | 15,779.76 |
| Total for Pupil Transp. Services | 68,537.48 |
| Total for Operation of Plant | 42,730.62 |
| Total for Maintenance of Plant | 24,834.30 |
| Total for Fixed Charges | 20,868.60 |
| Total for Community Services | 17,872.72 |
| Total Current Expenses | 980,176.46 |
| Total Curr. Exp. & Trans. Tuition | 980,176.46 |
| Total for Capital Outlay | 18,367.38 |
| Total for Debt Service | 124,333.50 |
| Grand Total Expenditures | 1,122,877.34 |

**KNOX**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 35,324.64 |
| Revenue from Local Sources | 126,821.58 |
| Revenue from State Sources | 1,259,197.81 |
| Revenue from Federal Sources | 31,172.20 |
| Total Revenue Receipts | 1,417,191.59 |
| Total Non Revenue Receipts | 83,453.90 |
| Total Receipts | 1,500,645.49 |
| Grand Total, all Receipts and Balance | 1,535,970.13 |
| Total for Administration | 31,936.79 |
| Total for Instruction | 934,744.21 |
| Total for Attend.-Health Service | 13,421.66 |
| Total for Pupil Transp. Services | 126,047.63 |
| Total for Operation of Plant | 61,262.31 |
| Total for Maintenance of Plant | 39,340.77 |
| Total for Fixed Charges | 32,258.87 |
| Total for Community Services | 27,886.31 |
| Total Current Expenses | 1,266,898.55 |
| Total Curr. Exp. & Trans. Tuition | 1,266,898.55 |
| Total for Capital Outlay | 66,735.94 |
| Total for Debt Service | 161,010.68 |
| Grand Total Expenditures | 1,494,645.17 |

**BARBOURVILLE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,362.02 |
| Revenue from Local Sources | 50,868.26 |
| Revenue from State Sources | 102,424.39 |
| Revenue from Federal Sources | 2,229.64 |
| Total Revenue Receipts | 155,522.29 |
| Total Non Revenue Receipts | |
| Total Receipts | 155,522.29 |
| Grand Total, all Receipts and Balance | 156,884.31 |
| Total for Administration | 9,435.46 |
| Total for Instruction | 102,940.90 |
| Total for Attend.-Health Service | 5,250.00 |
| Total for Pupil Transp. Services | 2,244.11 |
| Total for Operation of Plant | 10,506.53 |
| Total for Maintenance of Plant | 2,454.84 |
| Total for Fixed Charges | 4,173.48 |
| Total for Community Services | 1,609 30 |
| Total Current Expenses | 138,614.62 |
| Total Curr. Exp. & Trans. Tuition | 138,614.62 |
| Total for Capital Outlay | 407.70 |
| Total for Debt Service | 18,640.00 |
| Grand Total Expenditures | 157,662.32 |

**LARUE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 49,818.24 |
| Revenue from Local Sources | 241,887.07 |
| Revenue from State Sources | 425,727.15 |
| Revenue from Federal Sources | 50,130.30 |
| Total Revenue Receipts | 717,744.52 |
| Total Non Revenue Receipts | 1,763.97 |
| Total Receipts | 719,508.49 |
| Grand Total, all Receipts and Balance | 769,326.73 |
| Total for Administration | 18,592.18 |
| Total for Instruction | 410,021.56 |
| Total for Attend.-Health Service | 9,531.80 |
| Total for Pupil Transp. Services | 76,188.97 |
| Total for Operation of Plant | 39,303.28 |
| Total for Maintenance of Plant | 5,943.21 |
| Total for Fixed Charges | 11,306.04 |
| Total for Community Services | 17,583.50 |
| Total Current Expenses | 588,470.54 |
| Total Curr. Exp. & Trans. Tuition | 588,470.54 |
| Total for Capital Outlay | 52,192.48 |
| Total for Debt Service | 113,808.33 |
| Grand Total Expenditures | 754,471.35 |

**LAUREL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 18,150.15 |
| Revenue from Local Sources | 179,753.98 |
| Revenue from State Sources | 1,121,314.26 |
| Revenue from Federal Sources | 54,599.84 |
| Total Revenue Receipts | 1,355,668.08 |
| Total Non Revenue Receipts | 39,230.28 |
| Total Receipts | 1,394,898.36 |
| Grand Total, all Receipts and Balance | 1,413,048.51 |
| Total for Administration | 35,288.47 |
| Total for Instruction | 882,933.22 |
| Total for Attend.-Health Service | 12,169.78 |
| Total for Pupil Transp. Services | 135,518.95 |
| Total for Operation of Plant | 42,519.30 |
| Total for Maintenance of Plant | 23,338.99 |
| Total for Fixed Charges | 32,224.33 |
| Total for Community Services | 35,762.46 |
| Total Current Expenses | 1,199,755.50 |
| Total Curr. Exp. & Trans. Tuition | 1,199,755.50 |
| Total for Capital Outlay | 41,078.57 |
| Total for Debt Service | 166,142.14 |
| Grand Total Expenditures | 1,406,976.21 |

**EAST BERNSTADT IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,944.67 |
| Revenue from Local Sources | 7,971.69 |
| Revenue from State Sources | 61,383.46 |
| Revenue from Federal Sources | 2,378.16 |
| Total Revenue Receipts | 71,733.31 |
| Total Non Revenue Receipts | 123.60 |
| Total Receipts | 71,856.91 |
| Grand Total, all Receipts and Balance | 74,801.58 |
| Total for Administration | 6,767.01 |
| Total for Instruction | 42,553.71 |
| Total for Attend.-Health Service | 1,169.82 |
| Total for Pupil Transp. Services | 3,255.51 |
| Total for Operation of Plant | 3,441.78 |
| Total for Maintenance of Plant | 667.06 |
| Total for Fixed Charges | 947.04 |
| Total for Community Services | 2,210.70 |
| Total Current Expenses | 61,012.63 |
| Total Curr. Exp. & Trans. Tuition | 62,310.13 |
| Total for Capital Outlay | |
| Total for Debt Service | 7,320.00 |
| Grand Total Expenditures | 69,630.13 |

**LONDON IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,377.24 |
| Revenue from Local Sources | 133,190.19 |
| Revenue from State Sources | 162,005.00 |
| Revenue from Federal Sources | 6,250.43 |
| Total Revenue Receipts | 301,445.62 |
| Total Non Revenue Receipts | 31,301.00 |
| Total Receipts | 332,746.62 |
| Grand Total, all Receipts and Balance | 334,123.86 |
| Total for Administration | 13,637.88 |
| Total for Instruction | 192,400.53 |
| Total for Attend.-Health Service | 5,629.59 |
| Total for Pupil Transp. Services | 2,633.26 |
| Total for Operation of Plant | 19,129.59 |
| Total for Maintenance of Plant | 3,894.10 |
| Total for Fixed Charges | 5,414.43 |
| Total for Community Services | 5,303.79 |
| Total Current Expenses | 248,043.17 |
| Total Curr. Exp. & Trans. Tuition | 248,043.17 |
| Total for Capital Outlay | 1,670.73 |
| Total for Debt Service | 66,801.20 |
| Grand Total Expenditures | 316,515.10 |

**LAWRENCE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 37,579.29 |
| Revenue from Local Sources | 173,844.61 |
| Revenue from State Sources | 561,836.46 |
| Revenue from Federal Sources | 8,515.63 |
| Total Revenue Receipts | 744,196.70 |
| Total Non Revenue Receipts | 1,666.90 |
| Total Receipts | 745,863.60 |
| Grand Total, all Receipts and Balance | 783,442.89 |
| Total for Administration | 18,151.57 |
| Total for Instruction | 404,915.93 |
| Total for Attend.-Health Service | 5,659.92 |
| Total for Pupil Transp. Services | 58,685.06 |
| Total for Operation of Plant | 29,790.67 |
| Total for Maintenance of Plant | 16,884.07 |
| Total for Fixed Charges | 12,412.13 |
| Total for Community Services | 10,888.17 |
| Total Current Expenses | 557,387.52 |
| Total Curr. Exp. & Trans. Tuition | 557,387.52 |
| Total for Capital Outlay | 71,806.85 |
| Total for Debt Service | 81,950.00 |
| Grand Total Expenditures | 711,144.37 |

**LEE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 15,991.92 |
| Revenue from Local Sources | 111,482.14 |
| Revenue from State Sources | 410,502.74 |
| Revenue from Federal Sources | 23,030.76 |
| Total Revenue Receipts | 545,015.64 |
| Total Non Revenue Receipts | 1,805.79 |
| Total Receipts | 546,821.43 |
| Grand Total, all Receipts and Balance | 562,813.35 |
| Total for Administration | 20,136.55 |
| Total for Instruction | 308,690.59 |
| Total for Attend.-Health Service | 7,480.94 |
| Total for Pupil Transp. Services | 41,729.51 |
| Total for Operation of Plant | 19,039.56 |
| Total for Maintenance of Plant | 13,521.97 |
| Total for Fixed Charges | 8,013.56 |
| Total for Community Services | 12,622.78 |
| Total Current Expenses | 431,235.46 |
| Total Curr. Exp. & Trans. Tuition | 431,235.46 |
| Total for Capital Outlay | 21,150.74 |
| Total for Debt Service | 92,765.87 |
| Grand Total Expenditures | 545,152.07 |

**LESLIE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 61,302.79 |
| Revenue from Local Sources | 89,967.06 |
| Revenue from State Sources | 796,583.05 |
| Revenue from Federal Sources | 25,286.26 |
| Total Revenue Receipts | 911,836.37 |
| Total Non Revenue Receipts | 29,215.64 |
| Total Receipts | 941,052.01 |
| Grand Total, all Receipts and Balance | 1,002,354.80 |
| Total for Administration | 29,511.05 |
| Total for Instruction | 572,115.06 |
| Total for Attend.-Health Service | 8,620.19 |
| Total for Pupil Transp. Services | 74,271.19 |
| Total for Operation of Plant | 42,192.15 |
| Total for Maintenance of Plant | 23,749.66 |
| Total for Fixed Charges | 20,856.85 |
| Total for Community Services | 26,041.58 |
| Total Current Expenses | 797,357.73 |
| Total Curr. Exp. & Trans. Tuition | 797,512.74 |
| Total for Capital Outlay | 45,342.03 |
| Total for Debt Service | 51,810.00 |
| Grand Total Expenditures | 894,664.77 |

**LETCHER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 48,403.26 |
| Revenue from Local Sources | 233,899.60 |
| Revenue from State Sources | 1,432,681.74 |
| Revenue from Federal Sources | 63,148.43 |
| Total Revenue Receipts | 1,729,729.77 |
| Total Non Revenue Receipts | 135,207.49 |
| Total Receipts | 1,864,937.26 |
| Grand Total, all Receipts and Balance | 1,913,340.52 |
| Total for Administration | 37,797.04 |
| Total for Instruction | 1,110,582.03 |
| Total for Attend.-Health Service | 16,716.64 |
| Total for Pupil Transp. Services | 106,185.39 |
| Total for Operation of Plant | 86,504.89 |
| Total for Maintenance of Plant | 63,968.40 |
| Total for Fixed Charges | 33,243.65 |
| Total for Community Services | 31,181.72 |
| Total Current Expenses | 1,486,179.76 |
| Total Curr. Exp. & Trans. Tuition | 1,486,335.76 |
| Total for Capital Outlay | 74,008.13 |
| Total for Debt Service | 339,280.08 |
| Grand Total Expenditures | 1,899,623.97 |

JENKINS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,508.85 |
| Revenue from Local Sources | 66,332.14 |
| Revenue from State Sources | 300,886.39 |
| Revenue from Federal Sources | 8,211.73 |
| Total Revenue Receipts | 375,430.26 |
| Total Non Revenue Receipts | 12,350.75 |
| Total Receipts | 387,781.01 |
| Grand Total, all Receipts and Balance | 393,289.86 |
| Total for Administration | 15,124.96 |
| Total for Instruction | 244,248.61 |
| Total for Attend.-Health Service | 7,488.96 |
| Total for Pupil Transp. Services | 10,931.81 |
| Total for Operation of Plant | 24,141.55 |
| Total for Maintenance of Plant | 15,151.19 |
| Total for Fixed Charges | 9,662.03 |
| Total for Community Services | 5,660.17 |
| Total Current Expenses | 332,409.28 |
| Total Curr. Exp. & Trans. Tuition | 332,409.28 |
| Total for Capital Outlay | 6,414.35 |
| Total for Debt Service | 49,419.57 |
| Grand Total Expenditures | 388,243.20 |

**LEWIS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 153,526.53 |
| Revenue from Local Sources | 272,782.90 |
| Revenue from State Sources | 607,209.95 |
| Revenue from Federal Sources | 19,246.69 |
| Total Revenue Receipts | 899,239.54 |
| Total Non Revenue Receipts | 4,075.55 |
| Total Receipts | 903,315.09 |
| Grand Total, all Receipts and Balance | 1,056,841.62 |
| Total for Administration | 19,278.40 |
| Total for Instruction | 482,111.34 |
| Total for Attend.-Health Service | 8,881.67 |
| Total for Pupil Transp. Services | 115,601.78 |
| Total for Operation of Plant | 56,877.13 |
| Total for Maintenance of Plant | 11,202.55 |
| Total for Fixed Charges | 11,501.31 |
| Total for Community Services | 20,683.30 |
| Total Current Expenses | 726,137.48 |
| Total Curr. Exp. & Trans. Tuition | 726,337.48 |
| Total for Capital Outlay | 29,751.80 |
| Total for Debt Service | 79,759.93 |
| Grand Total Expenditures | 835,849.21 |

**LINCOLN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 50,970.30 |
| Revenue from Local Sources | 285,127.44 |
| Revenue from State Sources | 632,847.19 |
| Revenue from Federal Sources | 21,423.63 |
| Total Revenue Receipts | 939,398.26 |
| Total Non Revenue Receipts | 10,184.12 |
| Total Receipts | 949,582.38 |
| Grand Total, all Receipts and Balance | 1,000,552.68 |
| Total for Administration | 17,843.37 |
| Total for Instruction | 604,524.40 |
| Total for Attend.-Health Service | 9,457.95 |
| Total for Pupil Transp. Services | 99,763.59 |
| Total for Operation of Plant | 38,666.29 |
| Total for Maintenance of Plant | 40,825.63 |
| Total for Fixed Charges | 14,805.67 |
| Total for Community Services | 20,784.03 |
| Total Current Expenses | 846,670.93 |
| Total Curr. Exp. & Trans. Tuition | 858,113.83 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 82,920.00 |
| Grand Total Expenditures | 941,033.83 |

**STANFORD IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,968.72 |
| Revenue from Local Sources | 80,625.83 |
| Revenue from State Sources | 162,707.98 |
| Revenue from Federal Sources | 18,849.28 |
| Total Revenue Receipts | 262,183.09 |
| Total Non Revenue Receipts | 19,320.54 |
| Total Receipts | 281,503.63 |
| Grand Total, all Receipts and Balance | 286,472.35 |
| Total for Administration | 12,462.88 |
| Totalf or Instruction | 164,313.73 |
| Total for Attend.-Health Service | 4,285.04 |
| Total for Pupil Transp. Services | 2,790.00 |
| Total for Operation of Plant | 20,958.66 |
| Total for Maintenance of Plant | 7,637.77 |
| Total for Fixed Charges | 4,614.32 |
| Total for Community Services | 15,512.45 |
| Total Current Expenses | 232,574.85 |
| Total Curr. Exp. & Trans. Tuition | 232,574.85 |
| Total for Capital Outlay | 10,623.52 |
| Total for Debt Service | 39,855.49 |
| Grand Total Expenditures | 283,053.86 |

**LIVINGSTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 20,384.41 |
| Revenue from Local Sources | 99,979.51 |
| Revenue from State Sources | 353,753.11 |
| Revenue from Federal Sources | 58,723.81 |
| Total Revenue Receipts | 512,456.43 |
| Total Non Revenue Receipts | 11,295.63 |
| Total Receipts | 523,752.06 |
| Grand Total, all Receipts and Balance | 544,136.47 |
| Total for Administration | 15,694.38 |
| Total for Instruction | 287,540.39 |
| Total for Attend.-Health Service | 7,270.70 |
| Total for Pupil Transp. Services | 59,443.98 |
| Total for Operation of Plant | 25,852.68 |
| Total for Maintenance of Plant | 6,463.96 |
| Total for Fixed Charges | 8,638.71 |
| Total for Community Services | 15,724.17 |
| Total Current Expenses | 426,628.97 |
| Total Curr. Exp. & Trans. Tuition | 427,416.47 |
| Total for Capital Outlay | 18,848.94 |
| Total for Debt Service | 93,183.10 |
| Grand Total Expenditures | 539,448.51 |

**LOGAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 40,364.98 |
| Revenue from Local Sources | 216,660.94 |
| Revenue from State Sources | 706,155.86 |
| Revenue from Federal Sources | 33,167.69 |
| Total Revenue Receipts | 955,984.49 |
| Total Non Revenue Receipts | 26,860.31 |
| Total Receipts | 982,844.80 |
| Grand Total, all Receipts and Balance | 1,023,209.78 |
| Total for Administration | 20,300.93 |
| Total for Instruction | 563,857.59 |
| Total for Attend.-Health Service | 8,429.00 |
| Total for Pupil Transp. Services | 127,536.36 |
| Total for Operation of Plant | 39,300.36 |
| Total for Maintenance of Plant | 18,039.04 |
| Total for Fixed Charges | 22,041.02 |
| Total for Community Services | 24,638.55 |
| Total Current Expenses | 829,142.85 |
| Total Curr. Exp. & Trans. Tuition | 829,142.85 |
| Total for Capital Outlay | 14,944.39 |
| Total for Debt Service | 110,581.90 |
| Grand Total Expenditures | 954,669.14 |

**RUSSELLVILLE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 22,206.80 |
| Revenue from Local Sources | 136,119.87 |
| Revenue from State Sources | 207,874.08 |
| Revenue from Federal Sources | 12,850.16 |
| Total Revenue Receipts | 356,844.11 |
| Total Non Revenue Receipts | 204.31 |
| Total Receipts | 357,048.42 |
| Grand Total, all Receipts and Balance | 379,255.22 |
| Total for Administration | 15,367.50 |
| Total for Instruction | 220,794.69 |
| Total for Attend.-Health Service | 5,647.24 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 18,083.93 |
| Total for Maintenance of Plant | 5,689.53 |
| Total for Fixed Charges | 5,264.70 |
| Total for Community Services | 7,486.24 |
| Total Current Expenses | 278,333.83 |
| Total Curr. Exp. & Trans. Tuition | 278,333.83 |
| Total for Capital Outlay | 7,892.73 |
| Total for Debt Service | 69,252.72 |
| Grand Total Expenditures | 355,479.28 |

**LYON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 29,808.22 |
| Revenue from Local Sources | 75,356.93 |
| Revenue from State Sources | 229,577.84 |
| Revenue from Federal Sources | 59,878.57 |
| Total Revenue Receipts | 364,813.34 |
| Total Non Revenue Receipts | 257,792.23 |
| Total Receipts | 622,605.57 |
| Grand Total, all Receipts and Balance | 652,413.79 |
| Total for Administration | 14,890.05 |
| Total for Instruction | 211,838.52 |
| Total for Attend.-Health Service | 6,919.69 |
| Total for Pupil Transp. Services | 41,412.15 |
| Total for Operation of Plant | 20,989.03 |
| Total for Maintenance of Plant | 4,115.22 |
| Total for Fixed Charges | 6,329.23 |
| Total for Community Services | 7,769.87 |
| Total Current Expenses | 314,263.76 |
| Total Curr. Exp. & Trans. Tuition | 316,924.61 |
| Total for Capital Outlay | 199,897.18 |
| Total for Debt Service | 85,893.50 |
| Grand Total Expenditures | 602,715.29 |

**MADISON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 9,420.45 |
| Revenue from Local Sources | 381,882.53 |
| Revenue from State Sources | 711,812.57 |
| Revenue from Federal Sources | 64,952.94 |
| Total Revenue Receipts | 1,158,648.04 |
| Total Non Revenue Receipts | 8,050.90 |
| Total Receipts | 1,166,698.94 |
| Grand Total, all Receipts and Balance | 1,176,119.39 |
| Total for Administration | 24,374.56 |
| Total for Instruction | 712,551.49 |
| Total for Attend.-Health Service | 9,499.61 |
| Total for Pupil Transp. Services | 123,785.69 |
| Total for Operation of Plant | 54,795.51 |
| Total for Maintenance of Plant | 34,293.83 |
| Total for Fixed Charges | 25,829.47 |
| Total for Community Services | 33,094.71 |
| Total Current Expenses | 1,018,224.87 |
| Total Curr. Exp. & Trans. Tuition | 1,018,224.87 |
| Total for Capital Outlay | 1,155.41 |
| Total for Debt Service | 141,500.00 |
| Grand Total Expenditures | 1,160,880.28 |

**BEREA IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,151.74 |
| Revenue from Local Sources | 50,666.31 |
| Revenue from State Sources | 90,158.98 |
| Revenue from Federal Sources | 10,773.41 |
| Total Revenue Receipts | 151,598.70 |
| Total Non Revenue Receipts | 17,127.69 |
| Total Receipts | 168,726.39 |
| Grand Total, all Receipts and Balance | 170,878.13 |
| Total for Administration | 12,475.61 |
| Total for Instruction | 98,937.91 |
| Total for Attend.-Health Service | 2,248.01 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 8,788.45 |
| Total for Maintenance of Plant | 1,414.81 |
| Total for Fixed Charges | 3,754.15 |
| Total for Community Services | 2,052.45 |
| Total Current Expenses | 129,671.39 |
| Total Curr. Exp. & Trans. Tuition | 129,671.39 |
| Total for Capital Outlay | 1,069.78 |
| Total for Debt Service | 25,690.00 |
| Grand Total Expenditures | 156,431.17 |

**RICHMOND IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 29,010.85 |
| Revenue from Local Sources | 207,702.62 |
| Revenue from State Sources | 259,516.54 |
| Revenue from Federal Sources | 28,872.65 |
| Total Revenue Receipts | 496,091.81 |
| Total Non Revenue Receipts | 1,268.33 |
| Total Receipts | 497,360.14 |
| Grand Total, all Receipts and Balance | 526,370.99 |
| Total for Administration | 14,969.01 |
| Total for Instruction | 316,652.47 |
| Total for Attend.-Health Service | 6,335.08 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 40,514.31 |
| Total for Maintenance of Plant | 4,301.33 |
| Total for Fixed Charges | 6,739.55 |
| Total for Community Services | 9,357.22 |
| Total Current Expenses | 398,868.97 |
| Total Curr. Exp. & Trans. Tuition | 398,868.97 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 85,535.48 |
| Grand Total Expenditures | 484,404.45 |

**MAGOFFIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 73,816.71 |
| Revenue from Local Sources | 117,560.92 |
| Revenue from State Sources | 600,976.82 |
| Revenue from Federal Sources | 16,735.44 |
| Total Revenue Receipts | 735,273.18 |
| Total Non Revenue Receipts | 873.05 |
| Total Receipts | 736,146.23 |
| Grand Total, all Receipts and Balance | 809,962.94 |
| Total for Administration | 16,467.55 |
| Total for Instruction | 452,188.85 |
| Total for Attend.-Health Service | 5,193.75 |
| Total for Pupil Transp. Services | 51,382.06 |
| Total for Operation of Plant | 18,279.66 |
| Total for Maintenance of Plant | 10,738.52 |
| Total for Fixed Charges | 6,686.29 |
| Total for Community Services | 12,179.59 |
| Total Current Expenses | 573,116.27 |
| Total Curr. Exp. & Trans. Tuition | 573,116.27 |
| Total for Capital Outlay | 57,853.82 |
| Total for Debt Service | 76,740.00 |
| Grand Total Expenditures | 707,710.09 |

**MARION**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 91,930.90 |
| Revenue from Local Sources | 368,901.68 |
| Revenue from State Sources | 539,682.24 |
| Revenue from Federal Sources | 28,311.45 |
| Total Revenue Receipts | 936,895.37 |
| Total Non Revenue Receipts | 6,481.03 |
| Total Receipts | 943,376.40 |
| Grand Total, all Receipts and Balance | 1,035,307.30 |
| Total for Administration | 33,474.51 |
| Total for Instruction | 578,159.39 |
| Total for Attend.-Health Service | 8,915.48 |
| Total for Pupil Transp. Services | 89,949.71 |
| Total for Operation of Plant | 50,703.71 |
| Total for Maintenance of Plant | 49,335.66 |
| Total for Fixed Charges | 24,371.12 |
| Total for Community Services | 27,755.03 |
| Total Current Expenses | 862,664.61 |
| Total Curr. Exp. & Trans. Tuition | 862,944.61 |
| Total for Capital Outlay | 14,675.98 |
| Total for Debt Service | 85,624.06 |
| Grand Total Expenditures | 963,244.65 |

**MARSHALL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 33,258.53 |
| Revenue from Local Sources | 292,781.91 |
| Revenue from State Sources | 580,544.70 |
| Revenue from Federal Sources | 78,403.64 |
| Total Revenue Receipts | 951,730.25 |
| Total Non Revenue Receipts | 37,482.73 |
| Total Receipts | 989,212.98 |
| Grand Total, all Receipts and Balance | 1,022,471.51 |
| Total for Administration | 18,120.72 |
| Total for Instruction | 527,886.06 |
| Total for Attend.-Health Service | 10,349.75 |
| Total for Pupil Transp. Services | 100,494.37 |
| Total for Operation of Plant | 44,540.03 |
| Total for Maintenance of Plant | 18,322.07 |
| Total for Fixed Charges | 23,432.86 |
| Total for Community Services | 21,764.38 |
| Total Current Expenses | 764,910.24 |
| Total Curr. Exp. & Trans. Tuition | 765,105.05 |
| Total for Capital Outlay | 48,787.36 |
| Total for Debt Service | 172,766.60 |
| Grand Total Expenditures | 986,659.01 |

BENTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,787.02 |
| Revenue from Local Sources | 75,382.71 |
| Revenue from State Sources | 147,687.18 |
| Revenue from Federal Sources | 9,773.11 |
| Total Revenue Receipts | 232,843.00 |
| Total Non Revenue Receipts | 27,076.25 |
| Total Receipts | 259,919.25 |
| Grand Total, all Receipts and Balance | 265,706.27 |
| Total for Administration | 14,212.51 |
| Total for Instruction | 140,975.23 |
| Total for Attend.-Health Service | 6,466.00 |
| Total for Pupil Transp. Services | 3,516.66 |
| Total for Operation of Plant | 11,614.53 |
| Total for Maintenance of Plant | 9,239.30 |
| Total for Fixed Charges | 6,185.58 |
| Total for Community Services | 4,257.24 |
| Total Current Expenses | 196,467.05 |
| Total Curr. Exp. & Trans. Tuition | 196,467.05 |
| Total for Capital Outlay | 10,335.06 |
| Total for Debt Service | 51,305.40 |
| Grand Total Expenditures | 258,107.51 |

**MARTIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,410.15 |
| Revenue from Local Sources | 121,012.18 |
| Revenue from State Sources | 593,099.19 |
| Revenue from Federal Sources | 24,741.05 |
| Total Revenue Receipts | 738,852.42 |
| Total Non Revenue Receipts | 20,832.10 |
| Total Receipts | 759,684.52 |
| Grand Total, all Receipts and Balance | 761,094.67 |
| Total for Administration | 19,578.65 |
| Total for Instruction | 478,175.58 |
| Total for Attend.-Health Service | 8,659.82 |
| Total for Pupil Transp. Services | 52,353.49 |
| Total for Operation of Plant | 42,418.54 |
| Total for Maintenance of Plant | 16,261.91 |
| Total for Fixed Charges | 17,643.42 |
| Total for Community Services | 39,502.82 |
| Total Current Expenses | 674,594.23 |
| Total Curr. Exp. & Trans. Tuition | 674,594.23 |
| Total for Capital Outlay | 6,399.02 |
| Total for Debt Service | 78,252.00 |
| Grand Total Expenditures | 759,245.25 |

**MASON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,489.00 |
| Revenue from Local Sources | 257,363.75 |
| Revenue from State Sources | 371,804.38 |
| Revenue from Federal Sources | 26,453.20 |
| Total Revenue Receipts | 655,621.33 |
| Total Non Revenue Receipts | 21,459.18 |
| Total Receipts | 677,080.51 |
| Grand Total, all Receipts and Balance | 703,569.51 |
| Total for Administration | 18,587.43 |
| Total for Instruction | 398,984.00 |
| Total for Attend.-Health Service | 5,117.43 |
| Total for Pupil Transp. Services | 80,461.71 |
| Total for Operation of Plant | 34,478.78 |
| Total for Maintenance of Plant | 26,978.99 |
| Total for Fixed Charges | 15,360.71 |
| Total for Community Services | 16,971.04 |
| Total Current Expenses | 596,940.09 |
| Total Curr. Exp. & Trans. Tuition | 596,940.09 |
| Total for Capital Outlay | 6,543.61 |
| Total for Debt Service | 72,439.47 |
| Grand Total Expenditures | 675,923.17 |

MAYSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 22,716.74 |
| Revenue from Local Sources | 237,905.15 |
| Revenue from State Sources | 184,712.50 |
| Revenue from Federal Sources | 7,813.51 |
| Total Revenue Receipts | 430,431.16 |
| Total Non Revenue Receipts | 23,202.44 |
| Total Receipts | 453,633.60 |
| Grand Total, all Receipts and Balance | 476,350.34 |
| Total for Administration | 16,873.58 |
| Total for Instruction | 310,506.05 |
| Total for Attend.-Health Service | 3,888.89 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 33,097.05 |
| Total for Maintenance of Plant | 13,416.57 |
| Total for Fixed Charges | 8,428.36 |
| Total for Community Services | 7,087.97 |
| Total Current Expenses | 393,298.47 |
| Total Curr. Exp. & Trans. Tuition | 393,298.47 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 51,120.00 |
| Grand Total Expenditures | 444,418.47 |

**McCRACKEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 60,848.39 |
| Revenue from Local Sources | 526,377.88 |
| Revenue from State Sources | 1,011,645.36 |
| Revenue from Federal Sources | 266,650.72 |
| Total Revenue Receipts | 1,804,673.96 |
| Total Non Revenue Receipts | 21,517.47 |
| Total Receipts | 1,826,191.43 |
| Grand Total, all Receipts and Balance | 1,887,039.82 |
| Total for Administration | 43,067.93 |
| Total for Instruction | 1,013,090.44 |
| Total for Attend.-Health Service | 9,799.88 |
| Total for Pupil Transp. Services | 110,403.01 |
| Total for Operation of Plant | 130,202.60 |
| Total for Maintenance of Plant | 70,505.51 |
| Total for Fixed Charges | 33,352.30 |
| Total for Community Services | 30,040.50 |
| Total Current Expenses | 1,440,462.17 |
| Total Curr. Exp. & Trans. Tuition | 1,448,723.47 |
| Total for Capital Outlay | 54,787.69 |
| Total for Debt Service | 352,907.20 |
| Grand Total Expenditurse | 1,856,418.36 |

PADUCAH IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 911.54 |
| Revenue from Local Sources | 1,096,502.24 |
| Revenue from State Sources | 964,318.98 |
| Revenue from Federal Sources | 100,485.48 |
| Total Revenue Receipts | 2,161,306.70 |
| Total Non Revenue Receipts | 562,076.29 |
| Total Receipts | 2,723,382.99 |
| Grand Total, all Receipts and Balance | 2,724,294.53 |
| Total for Administration | 46,373.28 |
| Total for Instruction | 1,356,965.60 |
| Total for Attend.-Health Service | 18,259.24 |
| Total for Pupil Transp. Services | 3,494.74 |
| Total for Operation of Plant | 152,447.84 |
| Total for Maintenance of Plant | 162,376.77 |
| Total for Fixed Charges | 53,771.02 |
| Total for Community Services | 61,449.16 |
| Total Current Expenses | 1,855,137.65 |
| Total Curr. Exp. & Trans. Tuition | 1,855,298.81 |
| Total for Capital Outlay | 15,258.14 |
| Total for Debt Service | 852,508.75 |
| Grand Total Expenditures | 2,723,065.70 |

**McCREARY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 67,829.13 |
| Revenue from Local Sources | 91,109.04 |
| Revenue from State Sources | 731,461.50 |
| Revenue from Federal Sources | 36,236.89 |
| Total Revenue Receipts | 858,807.43 |
| Total Non Revenue Receipts | 14,518.90 |
| Total Receipts | 873,326.33 |
| Grand Total, all Receipts and Balance | 941,155.46 |
| Total for Administration | 19,781.57 |
| Total for Instruction | 540,461.42 |
| Total for Attend.-Health Service | 6,288.79 |
| Total for Pupil Transp. Services | 53,124.48 |
| Total for Operation of Plant | 26,737.21 |
| Total for Maintenance of Plant | 25,744.02 |
| Total for Fixed Charges | 12,471.59 |
| Total for Community Services | 23,297.16 |
| Total Current Expenses | 707,906.24 |
| Total Curr. Exp. & Trans. Tuition | 707,906.24 |
| Total for Capital Outlay | 89,653.05 |
| Total for Debt Service | 80,580.00 |
| Grand Total Expenditures | 878,139.29 |

**STEARNS IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,885.91 |
| Revenue from Local Sources | 15,970.26 |
| Revenue from State Sources | 39,853.92 |
| Revenue from Federal Sources | 1,638.72 |
| Total Revenue Receipts | 57,462.90 |
| Total Non Revenue Receipts | 4,456.70 |
| Total Receipts | 61,919.60 |
| Grand Total, all Receipts and Balance | 64,805.51 |
| Total for Administration | 6,758.81 |
| Total for Instruction | 39,438.27 |
| Total for Attend.-Health Service | 1,200.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 3,760.05 |
| Total for Maintenance of Plant | 277.61 |
| Total for Fixed Charges | 1,145.57 |
| Total for Community Services | 1,668.03 |
| Total Current Expenses | 54,248.34 |
| Total Curr. Exp. & Trans. Tuition | 54,248.34 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 9,720.35 |
| Grand Total Expenditures | 63,968.69 |

**McLEAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 34,495.17 |
| Revenue from Local Sources | 153,264.35 |
| Revenue from State Sources | 442,854.84 |
| Revenue from Federal Sources | 30,254.75 |
| Total Revenue Receipts | 626,373.94 |
| Total Non Revenue Receipts | 4,833.23 |
| Total Receipts | 631,207.17 |
| Grand Total, all Receipts and Balance | 665,702.34 |
| Total for Administration | 15,433.89 |
| Total for Instruction | 414,792.55 |
| Total for Attend.-Health Service | 6,668.47 |
| Total for Pupil Transp. Services | 35,894.42 |
| Total for Operation of Plant | 30,773.57 |
| Total for Maintenance of Plan | 14,055.69 |
| Total for Fixed Charges | 12,952.30 |
| Total for Community Services | 17,314.92 |
| Total Current Expenses | 547,885.81 |
| Total Curr. Exp. & Trans. Tuition | 547,885.81 |
| Total for Capital Outlay | 15,046.42 |
| Total for Debt Service | 81,321.00 |
| Grand Total Expenditures | 644,253.23 |

**MEADE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 56,647.77 |
| Revenue from Local Sources | 259,883.92 |
| Revenue from State Sources | 582,135.89 |
| Revenue from Federal Sources | 109,070.39 |
| Total Revenue Receipts | 951,090.20 |
| Total Non Revenue Receipts | 1,616.59 |
| Total Receipts | 952,706.79 |
| Grand Total, all Receipts and Balance | 1,009,354.56 |
| Total for Administration | 21,352.62 |
| Total for Instruction | 550,307.38 |
| Total for Attend.-Health Service | 8,016.66 |
| Total for Pupil Transp. Services | 73,913.59 |
| Total for Operation of Plant | 55,214.00 |
| Total for Maintenance of Plant | 8,894.54 |
| Total for Fixed Charges | 11,483.06 |
| Total for Community Services | 25,154.68 |
| Total Current Expenses | 754,336.53 |
| Total Curr. Exp. & Trans. Tuition | 754,336.53 |
| Total for Capital Outlay | 50,691.30 |
| Total for Debt Service | 156,427.23 |
| Grand Total Expenditures | 961,455.06 |

**MENIFEE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 38,183.13 |
| Revenue from Local Sources | 67,258.79 |
| Revenue from State Sources | 234,927.13 |
| Revenue from Federal Sources | 12,919.52 |
| Total Revenue Receipts | 315,105.44 |
| Total Non Revenue Receipts | 1,898.75 |
| Total Receipts | 317,004.19 |
| Grand Total, all Receipts and Balance | 355,187.32 |
| Total for Administration | 15,315.94 |
| Total for Instruction | 175,029.84 |
| Total for Attend.-Health Service | 4,929.96 |
| Total for Pupil Transp. Services | 31,634.32 |
| Total for Operation of Plant | 12,116.26 |
| Total for Maintenance of Plant | 3,018.62 |
| Total for Fixed Charges | 4,663.35 |
| Total for Community Services | 10,848.08 |
| Total Current Expenses | 257,556.37 |
| Total Curr. Exp. & Trans. Tuition | 257,556.37 |
| Total for Capital Outlay | 8,692.46 |
| Total for Debt Service | 30,364.99 |
| Grand Total Expenditures | 296,613.82 |

**MERCER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 6,183.33 |
| Revenue from Local Sources | 220,861.92 |
| Revenue from State Sources | 223,848.15 |
| Revenue from Federal Sources | 12,073.53 |
| Total Revenue Receipts | 456,783.60 |
| Total Non Revenue Receipts | 26,174.29 |
| Total Receipts | 482,957.89 |
| Grand Total, all Receipts and Balance | 489,141.22 |
| Total for Administration | 17,425.75 |
| Total for Instruction | 272,849.11 |
| Total for Attend.-Health Service | 6,405.12 |
| Total for Pupil Transp. Services | 53,603.22 |
| Total for Operation of Plant | 26,962.45 |
| Total for Maintenance of Plant | 11,683.78 |
| Total for Fixed Charges | 8,398.17 |
| Total for Community Services | 11,768.68 |
| Total Current Expenses | 409,096.28 |
| Total Curr. Exp. & Trans. Tuition | 409,096.28 |
| Total for Capital Outlay | 1,811.05 |
| Total for Debt Service | 77,393.25 |
| Grand Total Expenditures | 488,300.58 |

**BURGIN IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,685.08 |
| Revenue from Local Sources | 57,558.89 |
| Revenue from State Sources | 42,475.00 |
| Revenue from Federal Sources | 3,461.23 |
| Total Revenue Receipts | 103,495.12 |
| Total Non Revenue Receipts | 253.15 |
| Total Receipts | 103,748.27 |
| Grand Total, all Receipts and Balance | 114,433.35 |
| Total for Administration | 8,019.33 |
| Total for Instruction | 65,856.48 |
| Total for Attend.-Health Service | 1,556.88 |
| Total for Pupil Transp. Services | 4,920.55 |
| Total for Operation of Plant | 5,417.37 |
| Total for Maintenance of Plant | 2,509.58 |
| Total for Fixed Charges | 2,529.00 |
| Total for Community Services | 1,711.09 |
| Total Current Expenses | 92,520.28 |
| Total Curr. Exp. & Trans. Tuition | 92,520.28 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 10,844.21 |
| Grand Total Expenditures | 103,364.49 |

**HARRODSBURG IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 29,175.25 |
| Revenue from Local Sources | 159,948.24 |
| Revenue from State Sources | 204,890.66 |
| Revenue from Federal Sources | 7,917.87 |
| Total Revenue Receipts | 372,756.77 |
| Total Non Revenue Receipts | 153.27 |
| Total Receipts | 372,910.04 |
| Grand Total, all Receipts and Balance | 402,085.29 |
| Total for Administration | 13,912.48 |
| Total for Instruction | 235,456.44 |
| Total for Attend.-Health Service | 5,410.53 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 21,188.16 |
| Total for Maintenance of Plant | 5,273.95 |
| Total for Fixed Charges | 6,042.49 |
| Total for Community Services | 6,687.11 |
| Total Current Expenses | 293,971.16 |
| Total Curr. Exp. & Trans. Tuition | 293,971.16 |
| Total for Capital Outlay | 17,092.73 |
| Total for Debt Service | 57,728.56 |
| Grand Total Expenditures | 368,792.45 |

**METCALFE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 259.64 |
| Revenue from Local Sources | 134,398.47 |
| Revenue from State Sources | 373,747.58 |
| Revenue from Federal Sources | 28,953.96 |
| Total Revenue Receipts | 537,100.01 |
| Total Non Revenue Receipts | 62,775.88 |
| Total Receipts | 599,875.89 |
| Grand Total, all Receipts and Balance | 600,135.53 |
| Total for Administration | 13,507.73 |
| Total for Instruction | 298,892.30 |
| Total for Attend.-Health Service | 8,101.44 |
| Total for Pupil Transp. Services | 51,607.90 |
| Total for Operation of Plant | 31,802.12 |
| Total for Maintenance of Plant | 15,744.57 |
| Total for Fixed Charges | 15,101.48 |
| Total for Community Services | 28,270.32 |
| Total Current Expenses | 463,027.86 |
| Total Curr. Exp. & Trans. Tuition | 463,414.32 |
| Total for Capital Outlay | 25,680.14 |
| Total for Debt Service | 110,858.25 |
| Grand Total Expenditures | 599,952.71 |

**MONROE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –43,454.99 |
| Revenue from Local Sources | 143,169.50 |
| Revenue from State Sources | 697,915.26 |
| Revenue from Federal Sources | 19,532.43 |
| Total Revenue Receipts | 860,617.19 |
| Total Non Revenue Receipts | 37,764.95 |
| Total Receipts | 898,382.14 |
| Grand Total, all Receipts and Balance | 854,927.15 |
| Total for Administration | 20,889.77 |
| Total for Instruction | 564,062.06 |
| Total for Attend.-Health Service | 8,022.82 |
| Total for Pupil Transp. Services | 78,493.96 |
| Total for Operation of Plant | 34,958.18 |
| Total for Maintenance of Plant | 13,760.23 |
| Total for Fixed Charges | 13,413.03 |
| Total for Community Services | 22,786.31 |
| Total Current Expenses | 756,386.36 |
| Total Curr. Exp. & Trans. Tuition | 758,076.25 |
| Total for Capital Outlay | 414.87 |
| Total for Debt Service | 146,935.16 |
| Grand Total Expenditures | 905,426.28 |

**MONTGOMERY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 76,768.22 |
| Revenue from Local Sources | 221,804.66 |
| Revenue from State Sources | 331,061.36 |
| Revenue from Federal Sources | 16,901.14 |
| Total Revenue Receipts | 569,767.16 |
| Total Non Revenue Receipts | 9,567.48 |
| Total Receipts | 579,334.64 |
| Grand Total, all Receipts and Balance | 656,102.86 |
| Total for Administration | 17,374.22 |
| Total for Instruction | 352,200.73 |
| Total for Attend.-Health Service | 6,710.26 |
| Total for Pupil Transp. Services | 62,240.26 |
| Total for Operation of Plant | 30,271.33 |
| Total for Maintenance of Plant | 15,190.19 |
| Total for Fixed Charges | 10,207.58 |
| Total for Community Services | 11,728.41 |
| Total Current Expenses | 505,922.98 |
| Total Curr. Exp. & Trans. Tuition | 510,564.04 |
| Total for Capital Outlay | 21,702.52 |
| Total for Debt Service | 49,200.00 |
| Grand Total Expenditures | 581,466.56 |

8,101.44
51,607.90
31,802.12
15,744.57
15,101.48
28,270.32
463,027.86

463,414.32
25,680.14
110,858.25
599,952.71

–43,454.99
143,169.50
697,915.26
19,532.43
860,617.19
37,764.95
898,382.14

854,927.15
20,889.77
564,062.06
8,022.82
78,493.96
34,958.18
13,760.23
13,413.03
22,786.31
756,386.36

758,076.25
414.87
146,935.16
905,426.28

76,768.22
221,804.66
331,061.36
16,901.14
569,767.16
9,567.48
579,334.64

656,102.86
17,374.22
352,200.73
6,710.26
62,240.26
30,271.33
15,190.19
10,207.58
11,728.41
505,922.98

510,564.04
21,702.52
49,200.00
581,466.56

**MT. STERLING IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 16,102.13 |
| Revenue from Local Sources | 148,233.44 |
| Revenue from State Sources | 206,366.97 |
| Revenue from Federal Sources | 7,055.62 |
| Total Revenue Receipts | 361,656.03 |
| Total Non Revenue Receipts | 897.84 |
| Total Receipts | 362,553.87 |
| Grand Total, all Receipts and Balance | 378,656.00 |
| Total for Administration | 15,256.57 |
| Total for Instruction | 241,169.47 |
| Total for Attend.-Health Service | 5,401.07 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 23,071.96 |
| Total for Maintenance of Plant | 3,624.13 |
| Total for Fixed Charges | 5,647.68 |
| Total for Community Services | 3,687.83 |
| Total Current Expenses | 297,858.71 |
| Total Curr. Exp. & Trans. Tuition | 297,858.71 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 63,653.56 |
| Grand Total Expenditures | 361,512.27 |

**MORGAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –49,858.15 |
| Revenue from Local Sources | 79,847.45 |
| Revenue from State Sources | 640,339.98 |
| Revenue from Federal Sources | 16,286.56 |
| Total Revenue Receipts | 736,473.99 |
| Total Non Revenue Receipts | 51,328.47 |
| Total Receipts | 787,802.46 |
| Grand Total, all Receipts and Balance | 737,944.31 |
| Total for Administration | 24,514.07 |
| Total for Instruction | 456,509.34 |
| Total for Attend.-Health Service | 8,417.20 |
| Total for Pupil Transp. Services | 84,458.76 |
| Total for Operation of Plant | 39,645.90 |
| Total for Maintenance of Plant | 15,701.73 |
| Total for Fixed Charges | 12,933.78 |
| Total for Community Services | 14,226.22 |
| Total Current Expenses | 656,407.00 |
| Total Curr. Exp. & Trans. Tuition | 656,407.00 |
| Total for Capital Outlay | 130.00 |
| Total for Debt Service | 140,510.80 |
| Grand Total Expenditures | 797,047.80 |

**MUHLENBERG**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 75,334.41 |
| Revenue from Local Sources | 336,980.14 |
| Revenue from State Sources | 896,931.42 |
| Revenue from Federal Sources | 74,472.54 |
| Total Revenue Receipts | 1,308,384.10 |
| Total Non Revenue Receipts | 2,831.32 |
| Total Receipts | 1,311,215.42 |
| Grand Total, all Receipts and Balance | 1,386,549.83 |
| Total for Administration | 26,382.29 |
| Total for Instruction | 801,740.73 |
| Total for Attend.-Health Service | 13,588.49 |
| Total for Pupil Transp. Services | 123,217.44 |
| Total for Operation of Plant | 60,054.83 |
| Total for Maintenance of Plant | 25,881.59 |
| Total for Fixed Charges | 36,201.51 |
| Total for Community Services | 21,585.70 |
| Total Current Expenses | 1,108,652.58 |
| Total Curr. Exp. & Trans. Tuition | 1,108,652.58 |
| Total for Capital Outlay | 15,900.10 |
| Total for Debt Service | 190,920.03 |
| Grand Total Expenditures | 1,315,472.71 |

**CENTRAL CITY IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ ..... |
| Revenue from Local Sources | 71,648.75 |
| Revenue from State Sources | 160,695.76 |
| Revenue from Federal Sources | 13,865.47 |
| Total Revenue Receipts | 246,209.98 |
| Total Non Revenue Receipts | 8,112.58 |
| Total Receipts | 254,322.56 |
| Grand Total, all Receipts and Balance | 254,322.56 |
| Total for Administration | 13,463.98 |
| Total for Instruction | 167,226.12 |
| Total for Attend.-Health Service | 3,500.00 |
| Total for Pupil Transp. Services | 832.50 |
| Total for Operation of Plant | 15,403.75 |
| Total for Maintenance of Plant | 10,882.42 |
| Total for Fixed Charges | 4,696.30 |
| Total for Community Services | 5,199.80 |
| Total Current Expenses | 221,204.87 |
| Total Curr. Exp. & Trans. Tuition | 222,284.87 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 29,773.75 |
| Grand Total Expenditures | 252,058.62 |

**GREENVILLE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 30,420.00 |
| Revenue from Local Sources | 105,275.87 |
| Revenue from State Sources | 162,511.21 |
| Revenue from Federal Sources | 14,831.06 |
| Total Revenue Receipts | 282,618.14 |
| Total Non Revenue Receipts | 137.02 |
| Total Receipts | 282,755.16 |
| Grand Total, all Receipts and Balance | 313,175.16 |
| Total for Administration | 14,944.90 |
| Total for Instruction | 170,864.22 |
| Total for Attend.-Health Service | 1,190.74 |
| Total for Pupil Transp. Services | 6,031.75 |
| Total for Operation of Plant | 17,355.88 |
| Total for Maintenance of Plant | 9,261.62 |
| Total for Fixed Charges | 5,570.12 |
| Total for Community Services | 4,297.09 |
| Total Current Expenses | 229,516.32 |
| Total Curr. Exp. & Trans. Tuition | 231,427.57 |
| Total for Capital Outlay | 3,733.85 |
| Total for Debt Service | 44,600.00 |
| Grand Total Expenditures | 279,761.42 |

**NELSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 80,357.46 |
| Revenue from Local Sources | 550,595.72 |
| Revenue from State Sources | 274,558.42 |
| Revenue from Federal Sources | 39,688.26 |
| Total Revenue Receipts | 864,842.40 |
| Total Non Revenue Receipts | 6,976.96 |
| Total Receipts | 871,819.36 |
| Grand Total, all Receipts and Balance | 952,176.82 |
| Total for Administration | 21,275.92 |
| Total for Instruction | 513,045.55 |
| Total for Attend.-Health Service | 11,724.47 |
| Total for Pupil Transp. Services | 99,922.33 |
| Total for Operation of Plant | 59,303.32 |
| Total for Maintenance of Plant | 16,389.77 |
| Total for Fixed Charges | 13,907.76 |
| Total for Community Services | 24,856.71 |
| Total Current Expenses | 760,425.83 |
| Total Curr. Exp. & Trans. Tuition | 760,825.83 |
| Total for Capital Outlay | 11,155.34 |
| Total for Debt Service | 65,191.27 |
| Grand Total Expenditures | 837,172.44 |

BARDSTOWN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 29,531.03 |
| Revenue from Local Sources | 325,098.78 |
| Revenue from State Sources | 97,864.12 |
| Revenue from Federal Sources | 6,789.30 |
| Total Revenue Receipts | 429,752.20 |
| Total Non Revenue Receipts | 244,766.20 |
| Total Receipts | 674,518.40 |
| Grand Total, all Receipts and Balance | 704,049.43 |
| Total for Administration | 21,555.47 |
| Total for Instruction | 241,377.16 |
| Total for Attend.-Health Service | 7,011.06 |
| Total for Pupil Transp. Services | 9,300.00 |
| Total for Operation of Plant | 28,949.26 |
| Total for Maintenance of Plant | 6,763.64 |
| Total for Fixed Charges | 5,564.17 |
| Total for Community Services | 5,960.39 |
| Total Current Expenses | 326,481.15 |
| Total Curr. Exp. & Trans. Tuition | 326,481.15 |
| Total for Capital Outlay | 9,414.07 |
| Total for Debt Service | 299,619.23 |
| Grand Total Expenditures | 635,514.45 |

**NICHOLAS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,112.03 |
| Revenue from Local Sources | 111,687.42 |
| Revenue from State Sources | 184,211.99 |
| Revenue from Federal Sources | 9,480.88 |
| Total Revenue Receipts | 305,380.29 |
| Total Non Revenue Receipts | 18,753.86 |
| Total Receipts | 324,134.15 |
| Grand Total, all Receipts and Balance | 331,246.18 |
| Total for Administration | 12,267.71 |
| Total for Instruction | 168,996.50 |
| Total for Attend.-Health Service | 3,690.00 |
| Total for Pupil Transp. Services | 42,244.39 |
| Total for Operation of Plant | 13,816.94 |
| Total for Maintenance of Plant | 5,221.92 |
| Total for Fixed Charges | 5,730.69 |
| Total for Community Services | 13,783.01 |
| Total Current Expenses | 265,751.16 |
| Total Curr. Exp. & Trans. Tuition | 266,201.16 |
| Total for Capital Outlay | 8,985.31 |
| Total for Debt Service | 34,120.00 |
| Grand Total Expenditures | 309,306.47 |

CARLISLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,172.33 |
| Revenue from Local Sources | 44,778.57 |
| Revenue from State Sources | 74,974.64 |
| Revenue from Federal Sources | 5,447.86 |
| Total Revenue Receipts | 125,201.07 |
| Total Non Revenue Receipts | 288.76 |
| Total Receipts | 125,489.83 |
| Grand Total, all Receipts and Balance | 129,662.16 |
| Total for Administration | 11,103.81 |
| Total for Instruction | 79,910.19 |
| Total for Attend.-Health Service | 810.00 |
| Total for Pupil Transp. Services | 2,416.30 |
| Total for Operation of Plant | 8,408.00 |
| Total for Maintenance of Plant | 5,960.97 |
| Total for Fixed Charges | 2,648.49 |
| Total for Community Services | 1,420.50 |
| Total Current Expenses | 112,678.26 |
| Total Curr. Exp. & Trans. Tuition | 112,678.26 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 11,333.21 |
| Grand Total Expenditures | 124,011.47 |

**OHIO**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,563.40 |
| Revenue from Local Sources | 284,286.42 |
| Revenue from State Sources | 798,675.18 |
| Revenue from Federal Sources | 33,693.87 |
| Total Revenue Receipts | 1,116,655.47 |
| Total Non Revenue Receipts | 47,345.52 |
| Total Receipts | 1,164,000.99 |
| Grand Total, all Receipts and Balance | 1,178,564.39 |
| Total for Administration | 24,846.94 |
| Total for Instruction | 698,970.21 |
| Total for Attend.-Health Service | 7,497.06 |
| Total for Pupil Transp. Services | 121,922.33 |
| Total for Operation of Plant | 47,280.64 |
| Total for Maintenance of Plant | 19,929.05 |
| Total for Fixed Charges | 23,030.10 |
| Total for Community Services | 28,344.68 |
| Total Current Expenses | 971,821.01 |
| Total Curr. Exp. & Trans. Tuition | 977,041.01 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 163,047.05 |
| Grand Total Expenditures | 1,140,088.06 |

**OLDHAM**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 19,077.85 |
| Revenue from Local Sources | 380,552.26 |
| Revenue from State Sources | 393,653.84 |
| Revenue from Federal Sources | 23,317.65 |
| Total Revenue Receipts | 797,523.75 |
| Total Non Revenue Receipts | 54,150.03 |
| Total Receipts | 851,673.78 |
| Grand Total, all Receipts and Balance | 870,751.63 |
| Total for Administration | 17,375.33 |
| Total for Instruction | 497,271.30 |
| Total for Attend.-Health Service | 6,602.77 |
| Total for Pupil Transp. Services | 64,424.78 |
| Total for Operation of Plant | 46,525.80 |
| Total for Maintenance of Plant | 20,880.42 |
| Total for Fixed Charges | 19,104.01 |
| Total for Community Services | 16,549.33 |
| Total Current Expenses | 688,733.74 |
| Total Curr. Exp. & Trans. Tuition | 693,682.42 |
| Total for Capital Outlay | 13,760.02 |
| Total for Debt Service | 144,934.88 |
| Grand Total Expenditures | 852,377.32 |

**OWEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,431.12 |
| Revenue from Local Sources | 155,061.23 |
| Revenue from State Sources | 314,108.36 |
| Revenue from Federal Sources | 17,218.69 |
| Total Revenue Receipts | 486,388.28 |
| Total Non Revenue Receipts | 13,509.53 |
| Total Receipts | 499,897.81 |
| Grand Total, all Receipts and Balance | 502,328.93 |
| Total for Administration | 15,169.50 |
| Total for Instruction | 275,035.18 |
| Total for Attend.-Health Srvice | 6,267.72 |
| Total for Pupil Transp. Services | 70,308.60 |
| Total for Operation of Plant | 28,932.69 |
| Total for Maintenance of Plant | 9,162.82 |
| Total for Fixed Charges | 7,225.90 |
| Total for Community Services | 8,571.80 |
| Total Current Expenses | 420,674.21 |
| Total Curr. Exp. & Trans. Tuition | 420,674.21 |
| Total for Capital Outlay | 2,372.32 |
| Total for Debt Service | 64,502.84 |
| Grand Total Expenditures | 487,549.37 |

**OWSLEY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 117.82 |
| Revenue from Local Sources | 35,054.00 |
| Revenue from State Sources | 303,928.07 |
| Revenue from Federal Sources | 15,472.09 |
| Total Revenue Receipts | 354,454.16 |
| Total Non Revenue Receipts | 36,115.45 |
| Total Receipts | 390,569.61 |
| Grand Total, all Receipts and Balance | 390,687.43 |
| Total for Administration | 18,609.39 |
| Total for Instruction | 233,713.61 |
| Total for Attend.-Health Service | 7,349.30 |
| Total for Pupil Transp. Services | 41,672.65 |
| Total for Operation of Plant | 13,445.30 |
| Total for Maintenance of Plant | 3,082.58 |
| Total for Fixed Charges | 5,929.46 |
| Total for Community Services | 12,100.36 |
| Total Current Expenses | 335,902.65 |
| Total Curr. Exp. & Trans. Tuition | 335,902.65 |
| Total for Capital Outlay | 649.73 |
| Total for Debt Service | 53,960.00 |
| Grand Total Expenditures | 390,512.38 |

**PENDLETON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 30,396.68 |
| Revenue from Local Sources | 189,276.94 |
| Revenue from State Sources | 326,447.64 |
| Revenue from Federal Sources | 10,255.23 |
| Total Revenue Receipts | 525,979.81 |
| Total Non Revenue Receipts | 4,242.32 |
| Total Receipts | 530,222.13 |
| Grand Total, all Receipts and Balance | 560,618.81 |
| Total for Administration | 12,505.80 |
| Total for Instruction | 271,722.90 |
| Total for Attend.-Health Service | 5,707.91 |
| Total for Pupil Transp. Services | 62,275.87 |
| Total for Operation of Plant | 34,362.89 |
| Total for Maintenance of Plant | 15,187.25 |
| Total for Fixed Charges | 17,949.32 |
| Total for Community Services | 13,120.43 |
| Total Current Expenses | 432,832.37 |
| Total Curr. Exp. & Trans. Tuition | 432,832.37 |
| Total for Capital Outlay | 19,450.07 |
| Total for Debt Service | 46,197.86 |
| Grand Total Expenditures | 498,480.30 |

FALMOUTH IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,664.34 |
| Revenue from Local Sources | 51,692.29 |
| Revenue from State Sources | 76,247.83 |
| Revenue from Federal Sources | 678.25 |
| Total Revenue Receipts | 128,618.37 |
| Total Non Revenue Receipts | 939.78 |
| Total Receipts | 129,558.15 |
| Grand Total, all Receipts and Balance | 138,222.49 |
| Total for Administration | 10,094.76 |
| Total for Instruction | 83,210.13 |
| Total for Attend.-Health Service | 2,544.20 |
| Total for Pupil Transp. Services | 1,850.00 |
| Total for Operation of Plant | 8,093.37 |
| Total for Maintenance of Plant | 3,420.86 |
| Total for Fixed Charges | 2,454.56 |
| Total for Community Services | 703.07 |
| Total Current Expenses | 112,370.95 |
| Total Curr. Exp. & Trans. Tuition | 112,370.95 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 13,718.84 |
| Grand Total Expenditures | 126,089.79 |

**ROCKCASTLE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,898.85 |
| Revenue from Local Sources | 129,819.87 |
| Revenue from State Sources | 743,844.32 |
| Revenue from Federal Sources | 37,629.66 |
| Total Revenue Receipts | 911,293.85 |
| Total Non Revenue Receipts | 88,359.90 |
| Total Receipts | 999,653.75 |
| Grand Total, all Receipts and Balance | 1,003,552.60 |
| Total for Administration | 26,260.10 |
| Total for Instruction | 590,380.23 |
| Total for Attend.-Health Service | 8,585.54 |
| Total for Pupil Transp. Services | 95,062.19 |
| Total for Operation of Plant | 41,341.60 |
| Total for Maintenance of Plant | 26,842.56 |
| Total for Fixed Charges | 16,299.70 |
| Total for Community Services | 19,661.88 |
| Total Current Expenses | 824,433.80 |
| Total Curr. Exp. & Trans. Tuition | 824,433.80 |
| Total for Capital Outlay | 5,417.76 |
| Total for Debt Service | 173,440.53 |
| Grand Total Expenditures | 1,003,292.09 |

**ROWAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 59,172.85 |
| Revenue from Local Sources | 282,276.81 |
| Revenue from State Sources | 432,365.87 |
| Revenue from Federal Sources | 27,470.80 |
| Total Revenue Receipts | 742,113.48 |
| Total Non Revenue Receipts | 901.24 |
| Total Receipts | 743,014.72 |
| Grand Total, all Receipts and Balance | 802,187.57 |
| Total for Administration | 21,001.69 |
| Total for Instruction | 451,780.51 |
| Total for Attend.-Health Service | 6,232.87 |
| Total for Pupil Transp. Services | 72,533.26 |
| Total for Operation of Plant | 43,710.02 |
| Total for Maintenance of Plant | 20,080.23 |
| Total for Fixed Charges | 10,550.29 |
| Total for Community Services | 19,705.25 |
| Total Current Expenses | 645,594.12 |
| Total Curr. Exp. & Trans. Tuition | 645,594.12 |
| Total for Capital Outlay | 2,440.34 |
| Total for Debt Service | 83,502.25 |
| Grand Total Expenditures | 731,536.71 |

**RUSSELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 39,579.46 |
| Revenue from Local Sources | 107,047.32 |
| Revenue from State Sources | 638,837.66 |
| Revenue from Federal Sources | 43,436.24 |
| Total Revenue Receipts | 789,321.22 |
| Total Non Revenue Receipts | 6,565.31 |
| Total Receipts | 795,886.53 |
| Grand Total, all Receipts and Balance | 835,465.99 |
| Total for Administration | 20,428.64 |
| Total for Instruction | 507,833.27 |
| Total for Attend.-Health Service | 6,689.13 |
| Total for Pupil Transp. Services | 77,117.81 |
| Total for Operation of Plant | 30,527.09 |
| Total for Maintenance of Plant | 9,692.04 |
| Total for Fixed Charges | 11,308.84 |
| Total for Community Services | 16,858.06 |
| Total Current Expenses | 680,454.88 |
| Total Curr. Exp. & Trans. Tuition | 680,454.88 |
| Total for Capital Outlay | 22,205.32 |
| Total for Debt Service | 74,977.56 |
| Grand Total Expenditures | 777,637.76 |

**SCOTT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,228.27 |
| Revenue from Local Sources | 352,310.59 |
| Revenue from State Sources | 290,351.89 |
| Revenue from Federal Sources | 20,653.13 |
| Total Revenue Receipts | 663,315.61 |
| Total Non-Revenue Receipts | 2,890.89 |
| Total Receipts | 666,206.50 |
| Grand Total, all Receipts and Balance | 680,434.77 |
| Total for Administration | 11,642.05 |
| Total for Instruction | 377,893.05 |
| Total for Attend.-Health Service | 7,523.20 |
| Total for Pupil Transp. Services | 58,204.08 |
| Total for Operation of Plant | 38,576.50 |
| Total for Maintenance of Plant | 21,974.00 |
| Total for Fixed Charges | 14,762.62 |
| Total for Community Services | 17,448.69 |
| Total Current Expenses | 548,024.19 |
| Total Curr. Exp. & Trans. Tuition | 548,024.19 |
| Total for Capital Outlay | 27,608.52 |
| Total for Debt Service | 56,751.21 |
| Grand Total Expenditures | 632,383.92 |

**GEORGETOWN IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 15,785.00 |
| Revenue from Local Sources | 145,191.76 |
| Revenue from State Sources | 172,197.27 |
| Revenue from Federal Sources | 11,887.31 |
| Total Revenue Receipts | 329,276.34 |
| Total Non Revenue Receipts | 591.95 |
| Total Receipts | 329,868.29 |
| Grand Total, all Receipts and Balance | 345,653.29 |
| Total for Administration | 13,499.83 |
| Total for Instruction | 185,993.12 |
| Total for Attend.-Health Service | 6,316.13 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 21,765.89 |
| Total for Maintenance of Plant | 3,849.11 |
| Total for Fixed Charges | 3,297.35 |
| Total for Community Services | 6,113.91 |
| Total Current Expenses | 240,835.34 |
| Total Curr. Exp. & Trans. Tuition | 240,835.34 |
| Total for Capital Outlay | 19,663.96 |
| Total for Debt Service | 60,498.33 |
| Grand Total Expenditures | 320,997.63 |

6,689.13
77,117.81
30,527.09
9,692.04
11,308.84
16,858.06
680,454.88

680,454.88
22,205.32
74,977.56
777,637.76

14,228.27
352,310.59
290,351.89
20,653.13
663,315.61
2,890.89
666,206.50

680,434.77
11,642.05
377,893.05
7,523.20
58,204.08
38,576.50
21,974.00
14,762.62
17,448.69
548,024.19

548,024.19
27,608.52
56,751.21
632,383.92

15,785.00
145,191.76
172,197.27
11,887.31
329,276.34
591.95
329,868.29

345,653.29
13,499.83
185,993.12
6,316.13
.....
21,765.89
3,849.11
3,297.35
6,113.91
240,835.34

240,835.34
19,663.96
60,498.33
320,997.63

**SHELBY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,387.63 |
| Revenue from Local Sources | 419,554.21 |
| Revenue from State Sources | 433,894.41 |
| Revenue from Federal Sources | 20,284.95 |
| Total Revenue Receipts | 873,733.57 |
| Total Non Revenue Receipts | 168,088.03 |
| Total Receipts | 1,041,821.60 |
| Grand Total, all Receipts and Balance | 1,046,209.23 |
| Total for Administration | 22,057.71 |
| Total for Instruction | 483,968.21 |
| Total for Attend.-Health Service | 7,437.18 |
| Total fro Pupil Transp. Services | 97,393.43 |
| Total for Operation of Plant | 60,730.33 |
| Total for Maintenance of Plant | 10,227.64 |
| Total for Fixed Charges | 37,531.07 |
| Total for Community Services | 17,112.27 |
| Total Current Expenses | 736,457.84 |
| Total Curr. Exp. & Trans. Tuition | 749,648.36 |
| Total for Capital Outlay | 3,144.00 |
| Total for Debt Service | 281,642.35 |
| Grand Total Expenditures | 1,034,434.71 |

SHELBYVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,381.00 |
| Revenue from Local Sources | 180,779.50 |
| Revenue from State Sources | 214,092.92 |
| Revenue from Federal Sources | 9,401.55 |
| Total Revenue Receipts | 404,273.97 |
| Total Non Revenue Receipts | 15,014.10 |
| Total Receipts | 419,288.07 |
| Grand Total, all Receipts and Balance | 431,669.07 |
| Total for Administraiton | 16,939.95 |
| Total for Instruction | 265,725.22 |
| Total for Attend.-Health Service | 5,776.16 |
| Total for Pupil Transp. Services | 10,512.09 |
| Total for Operation of Plant | 32,978.47 |
| Total for Maintenance of Plant | 6,751.05 |
| Total for Fixed Charges | 7,023.85 |
| Total for Community Services | 11,404.03 |
| Total Current Expenses | 357,110.82 |
| Total Curr. Exp. & Trans. Tuition | 362,375.52 |
| Total for Capital Outlay | 7,823.70 |
| Total for Debt Service | 52,542.56 |
| Grand Total Expenditures | 422,741.78 |

**SIMPSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 19,146.30 |
| Revenue from Local Sources | 294,318.06 |
| Revenue from State Sources | 487,087.65 |
| Revenue from Federal Sources | 23,504.10 |
| Total Revenue Receipts | 804,909.81 |
| Total Non Revenue Receipts | 4,160.29 |
| Total Receipts | 809,070.10 |
| Grand Total, all Receipts and Balance | 828,216.40 |
| Total for Administration | 27,277.07 |
| Total for Instruction | 479,372.05 |
| Total for Attend.-Health Service | 7,798.46 |
| Total for Pupil Transp. Services | 47,286.77 |
| Total for Operation of Plant | 32,662.01 |
| Total for Maintenance of Plant | 8,381.40 |
| Total for Fixed Charges | 13,303.87 |
| Total for Community Services | 18,626.64 |
| Total Current Expenses | 634,708.27 |
| Total Curr. Exp. & Trans. Tuition | 634,708.27 |
| Total for Capital Outlay | 18,458.58 |
| Total for Debt Service | 148,927.43 |
| Grand Total Expenditures | 802,094.28 |

**SPENCER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 33,099.00 |
| Revenue from Local Sources | 103,575.05 |
| Revenue from State Sources | 161,246.12 |
| Revenue from Federal Sources | 13,479.99 |
| Total Revenue Receipts | 278,301.16 |
| Total Non Revenue Receipts | 1,559.63 |
| Total Receipts | 279,860.79 |
| Grand Total, all Receipts and Balance | 312,959.79 |
| Total for Administration | 12,267.37 |
| Total for Instruction | 149,751.45 |
| Total for Attend.-Health Service | 5,623.03 |
| Total for Pupil Transp. Services | 33,864.88 |
| Total for Operation of Plant | 10,896.96 |
| Total for Maintenance of Plant | 3,865.47 |
| Total for Fixed Charges | 4,188.59 |
| Total for Community Services | 12,483.12 |
| Total Current Expenses | 232,940.87 |
| Total Curr. Exp. & Trans. Tuition | 236,732.53 |
| Total for Capital Outlay | 1,155.45 |
| Total for Debt Service | 48,917.50 |
| Grand Total Expenditures | 286,805.48 |

**TAYLOR**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –11,905.02 |
| Revenue from Local Sources | 228,073.90 |
| Revenue from State Sources | 411,387.65 |
| Revenue from Federal Sources | 26,346.64 |
| Total Revenue Receipts | 665,808.19 |
| Total Non Revenue Receipts | 76,690.60 |
| Total Receipts | 742,498.79 |
| Grand Total, all Receipts and Balance | 730,593.77 |
| Total for Administration | 31,956.22 |
| Total for Instruction | 368,682.80 |
| Total for Attend.-Health Service | 6,904.00 |
| Total for Pupil Transp. Services | 70,955.17 |
| Total for Operation of Plant | 34,438.08 |
| Total for Maintenance of Plant | 9,229.03 |
| Total for Fixed Charges | 12,206.11 |
| Total for Community Services | 19,460.44 |
| Total Current Expenses | 553,831.85 |
| Total Curr. Exp. & Trans. Tuition | 553,831.85 |
| Total for Capital Outlay | 12,229.76 |
| Total for Debt Service | 145,921.40 |
| Grand Total Expenditures | 711,983.01 |

CAMPBELLSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,138.19 |
| Revenue from Local Sources | 151,975.73 |
| Revenue from State Sources | 299,987.95 |
| Revenue from Federal Sources | 4,533.83 |
| Total Revenue Receipts | 456,497.51 |
| Total Non Revenue Receipts | 3,529.13 |
| Total Receipts | 460,026.64 |
| Grand Total, all Receipts and Balance | 486,164.83 |
| Total for Administration | 20,310.67 |
| Total for Instruction | 288,868.87 |
| Total for Attend.-Health Service | 7,341.30 |
| Total for Pupil Transp. Services | 6,638.37 |
| Total for Operation of Plant | 24,883.45 |
| Total for Maintenance of Plant | 10,803.32 |
| Total for Fixed Charges | 7,904.85 |
| Total for Community Services | 4,233.83 |
| Total Current Expenses | 370,984.66 |
| Total Curr. Exp. & Trans. Tuition | 370,984.66 |
| Total for Capital Outlay | 11,627.04 |
| Total for Debt Service | 79,267.24 |
| Grand Total Expenditures | 461,878.94 |

**TODD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 42,583.92 |
| Revenue from Local Sources | 177,885.27 |
| Revenue from State Sources | 541,798.88 |
| Revenue from Federal Sources | 28,304.85 |
| Total Revenue Receipts | 747,989.00 |
| Total Non Revenue Receipts | 1,674.31 |
| Total Receipts | 749,663.31 |
| Grand Total, all Receipts and Balance | 792,247.23 |
| Total for Administration | 17,693.38 |
| Total for Instruction | 476,412.39 |
| Total for Attend.-Health Service | 5,459.72 |
| Total for Pupil Transp. Servcies | 65,586.85 |
| Total for Operation of Plant | 36,355.60 |
| Total for Maintenance of Plant | 24,061.66 |
| Total for Fixed Charges | 14,650.76 |
| Total for Community Services | 15,883.53 |
| Total Current Expenses | 656,103.89 |
| Total Curr. Exp. & Trans. Tuition | 656,193.89 |
| Total for Capital Outlay | 10,322.01 |
| Total for Debt Service | 75,640.00 |
| Grand Total Expenditures | 742,155.90 |

**TRIGG**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 43,458.71 |
| Revenue from Local Sources | 179,397.47 |
| Revenue from State Sources | 445,980.30 |
| Revenue from Federal Sources | 49,671.56 |
| Total Revenue Receipts | 675,049.33 |
| Total Non Revenue Receipts | 105,808.80 |
| Total Receipts | 780,858.13 |
| Grand Total, all Receipts and Balance | 824,316.84 |
| Total for Administration | 25,249.64 |
| Total for Instruction | 332,629.49 |
| Total for Attend.-Health Service | 8,044.71 |
| Total for Pupil Transp. Services | 65,503.76 |
| Total for Operation of Plant | 28,299.57 |
| Total for Maintenance of Plant | 13,986.10 |
| Total for Fixed Charges | 14,714.45 |
| Total for Community Services | 14,091.62 |
| Total Current Expenses | 502,519.34 |
| Total Curr. Exp. & Trans. Tuition | 506,399.34 |
| Total for Capital Outlay | 113,104.16 |
| Total for Debt Service | 121,597.91 |
| Grand Total Expenditures | 741,101.41 |

**TRIMBLE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ -72.64 |
| Revenue from Local Sources | 110,997.43 |
| Revenue from State Sources | 202,548.79 |
| Revenue from Federal Sources | 15,391.40 |
| Total Revenue Receipts | 328,937.62 |
| Total Non Revenue Receipts | 36,591.92 |
| Total Receipts | 365,529.54 |
| Grand Total, all Receipts and Balance | 365,456.90 |
| Total for Administration | 11,356.14 |
| Total for Instruction | 181,787.03 |
| Total for Attend.-Health Service | 4,699.73 |
| Total for Pupil Transp. Services | 48,237.10 |
| Total for Operation of Plant | 17,694.71 |
| Total for Maintenance of Plant | 4,033.83 |
| Total for Fixed Charges | 5,983.73 |
| Total for Community Services | 6,376.50 |
| Total Current Expenses | 280,168.77 |
| Total Curr. Exp. & Trans. Tuition | 280,296.57 |
| Total for Capital Outlay | 6,238.72 |
| Total for Debt Service | 78,915.14 |
| Grand Total Expenditures | 365,450.43 |

**UNION**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,371.29 |
| Revenue from Local Sources | 377,384.87 |
| Revenue from State Sources | 381,820.17 |
| Revenue from Federal Sources | 27,094.01 |
| Total Revenue Receipts | 786,299.05 |
| Total Non Revenue Receipts | 26,272.71 |
| Total Receipts | 812,571.76 |
| Grand Total, all Receipts and Balance | 815,943.05 |
| Total for Administration | 26,971.80 |
| Total for Instruction | 494,360.83 |
| Total for Attend.-Health Service | 12,068.80 |
| Total for Pupil Transp. Services | 60,039.14 |
| Total for Operation of Plant | 54,032.78 |
| Total for Maintenance of Plant | 10,049.91 |
| Total for Fixed Charges | 15,976.74 |
| Total for Community Services | 18,485.65 |
| Total Current Expenses | 691.985.65 |
| Total Curr. Exp. & Trans. Tuition | 691,985.65 |
| Total for Capital Outlay | 3,849.56 |
| Total for Debt Service | 112,412.14 |
| Grand Total Expenditures | 808,247.35 |

**WARREN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 57,541.79 |
| Revenue from Local Sources | 449,477.78 |
| Revenue from State Sources | 935,185.05 |
| Revenue from Federal Sources | 59,183.60 |
| Total Revenue Receipts | 1,443,846.43 |
| Total Non Revenue Receipts | 55,027.06 |
| Total Receipts | 1,498,873.49 |
| Grand Total, all Receipts and Balance | 1,556,415.28 |
| Total for Administration | 34,988.97 |
| Total for Instruction | 875,429.95 |
| Total for Attend.-Health Service | 12,839.44 |
| Total for Pupil Transp. Services | 132,176.83 |
| Total for Operation of Plant | 49,605.84 |
| Total for Maintenance of Plant | 28,489.09 |
| Total for Fixed Charges | 17,585.96 |
| Total for Community Services | 33,270.85 |
| Total Current Expenses | 1,184,386.93 |
| Total Curr. Exp. & Trans. Tuition | 1,205,501.03 |
| Total for Capital Outlay | 33,279.84 |
| Total for Debt Service | 234,745.60 |
| Grand Total Expenditures | 1,473,526.47 |

**BOWLING GREEN IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 107,927.94 |
| Revenue from Local Sources | 515,142.32 |
| Revenue from State Sources | 603,746.71 |
| Revenue from Federal Sources | 20,469.42 |
| Total Revenue Receipts | 1,139,358.45 |
| Total Non Revenue Receipts | 125,351.80 |
| Total Receipts | 1,264,710.25 |
| Grand Total, all Receipts and Balance | 1,372,638.19 |
| Total for Administration | 79,639.23 |
| Total for Instruction | 809,977.39 |
| Total for Attend.-Health Service | 8,062.75 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 69,381.89 |
| Total for Maintenance of Plant | 14,347.76 |
| Total for Fixed Charges | 13,512.28 |
| Total for Community Services | 18,389.50 |
| Total Current Expenses | 1,013,310.80 |
| Total Curr. Exp. & Trans. Tuition | 1,013,310.80 |
| Total for Capital Outlay | 28,241.22 |
| Total for Debt Service | 223,754.07 |
| Grand Total Expenditures | 1,265,306.09 |

**WASHINGTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,796.66 |
| Revenue from Local Sources | 123,161.52 |
| Revenue from State Sources | 288,434.71 |
| Revenue from Federal Sources | 11,619.34 |
| Total Revenue Receipts | 423,215.57 |
| Total Non Revenue Receipts | 16,260.81 |
| Total Receipts | 439,476.38 |
| Grand Total, all Receipts and Balance | 452,273.04 |
| Total for Administration | 12,732.97 |
| Total for Instruction | 244,147.23 |
| Total for Attend.-Health Service | 6,489.66 |
| Total for Pupil Transp. Services | 59,356.80 |
| Total for Operation of Plant | 16,343.97 |
| Total for Maintenance of Plant | 8,199.28 |
| Total for Fixed Charges | 7,361.80 |
| Total for Community Services | 6,866.48 |
| Total Current Expenses | 361,498.19 |
| Total Curr. Exp. & Trans. Tuition | 365,517.70 |
| Total for Capital Outlay | 9,995.89 |
| Total for Debt Service | 66,075.44 |
| Grand Total Expenditures | 441,589.03 |

**SPRINGFIELD IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 22,706.31 |
| Revenue from Local Sources | 92,621.18 |
| Revenue from State Sources | 76,863.07 |
| Revenue from Federal Sources | 1,430.32 |
| Total Revenue Receipts | 170,914.57 |
| Total Non Revenue Receipts | 1,289.00 |
| Total Receipts | 172,203.57 |
| Grand Total, all Receipts and Balance | 194,909.88 |
| Total for Administration | 11,977.58 |
| Total for Instruction | 99,002.34 |
| Total for Attend.-Health Service | 3,555.35 |
| Total for Pupil Transp. Services | 4,995.00 |
| Total for Operation of Plant | 8,808.47 |
| Total for Maintenance of Plant | 2,418.15 |
| Total for Fixed Charges | 4,604.52 |
| Total for Community Services | 1,815.26 |
| Total Current Expenses | 137,176.67 |
| Total Curr. Exp. & Trans. Tuition | 137,176.67 |
| Total for Capital Outlay | 13,824.80 |
| Total for Debt Service | 20,659.45 |
| Grand Total Expenditures | 171,660.92 |

**WAYNE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,972.56 |
| Revenue from Local Sources | 85,359.06 |
| Revenue from State Sources | 670,685.53 |
| Revenue from Federal Sources | 35,591.54 |
| Total Revenue Receipts | 791,636.13 |
| Total Non Revenue Receipts | 7,666.54 |
| Total Receipts | 799,302.67 |
| Grand Total, all Receipts and Balance | 812,275.23 |
| Total for Administration | 17,590.04 |
| Total for Instruction | 472,513.70 |
| Total for Attend.-Health Service | 7,771.48 |
| Total for Pupil Transp. Services | 68,211.58 |
| Total For Operation of Plant | 17,611.15 |
| Total for Maintenance of Plant | 16,378.12 |
| Total for Fixed Charges | 10,614.54 |
| Total for Community Services | 18,088.17 |
| Total Current Expenses | 628,778.78 |
| Total Curr. Exp. & Trans. Tuition | 630,162.98 |
| Total for Capital Outlay | 49,648.44 |
| Total for Debt Service | 123,883.77 |
| Grand Total Expenditures | 803,695.19 |

**MONTICELLO IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,509.38 |
| Revenue from Local Sources | 56,207.75 |
| Revenue from State Sources | 165,485.96 |
| Revenue from Federal Sources | 8,632.92 |
| Total Revenue Receipts | 230,326.63 |
| Total Non Revenue Receipts | 5,949.81 |
| Total Receipts | 236,276.44 |
| Grand Total, all Receipts and Balance | 244,785.82 |
| Total for Administration | 10,412.76 |
| Total for Instruction | 146,877.90 |
| Total for Attend.-Health Service | 3,638.79 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 11,344.73 |
| Total for Maintenance of Plant | 1,608.80 |
| Total for Fixed Charges | 7,565.60 |
| Total for Community Services | 5,702.21 |
| Total Current Expenses | 187,150.79 |
| Total Curr. Exp. & Trans. Tuition | 187,150.79 |
| Total for Capital Outlay | 2,725.95 |
| Total for Debt Service | 42,817.10 |
| Grand Total Expenditures | 232,693.84 |

**WEBSTER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 17,741.25 |
| Revenue from Local Sources | 222,510.96 |
| Revenue from State Sources | 290,129.36 |
| Revenue from Federal Sources | 11,873.21 |
| Total Revenue Receipts | 524,513.53 |
| Total Non Revenue Receipts | 21,696.55 |
| Total Receipts | 546,210.08 |
| Grand Total, all Receipts and Balance | 563,951.33 |
| Total for Administration | 19,851.32 |
| Total for Instruction | 295,719.67 |
| Total for Attend.-Health Service | 8,121.91 |
| Total for Pupil Transp. Services | 61,167.52 |
| Total for Operation of Plant | 29,637.08 |
| Total for Maintenance of Plant | 26,313.26 |
| Total for Fixed Charges | 10,606.05 |
| Total for Community Services | 10,870.92 |
| Total Current Expenses | 462,287.73 |
| Total Curr. Exp. & Trans. Tuition | 462,287.73 |
| Total for Capital Outlay | 10,238.95 |
| Total for Debt Service | 75,093.34 |
| Grand Total Expenditures | 547,620.02 |

**PROVIDENCE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 501.29 |
| Revenue from Local Sources | 42,275.62 |
| Revenue from State Sources | 176,369.41 |
| Revenue from Federal Sources | 2,681.92 |
| Total Revenue Receipts | 221,326.95 |
| Total Non Revenue Receipts | 26,000.00 |
| Total Receipts | 247,326.95 |
| Grand Total, all Receipts and Balance | 247,828.24 |
| Total for Administration | 8,442.85 |
| Total for Instruction | 156,907.89 |
| Total for Attend.-Health Service | 3,467.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 13,034.18 |
| Total for Maintenance of Plant | 4,218.72 |
| Total for Fixed Charges | 4,520.20 |
| Total For Community Services | 2,881.92 |
| Total Current Expenses | 193,472.76 |
| Total Curr. Exp. & Trans. Tuition | 193,472.76 |
| Total for Capital Outlay | 221.54 |
| Total for Debt Service | 49,954.74 |
| Grand Total Expenditures | 243,649.04 |

**WHITLEY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,559.79 |
| Revenue from Local Sources | 104,757.70 |
| Revenue from State Suorces | 1,033,107.08 |
| Revenue from Federal Sources | 16,100.42 |
| Total Revenue Receipts | 1,153,965.20 |
| Total Non Revenue Receipts | 87,865.69 |
| Total Receipts | 1,241,830.89 |
| Grand Total, all Receipts and Balance | 1,246,390.68 |
| Total for Administration | 25,586.80 |
| Total for Instruction | 721,322.21 |
| Total for Attend.-Health Service | 6,354.75 |
| Total for Pupil Transp. Services | 112,517.76 |
| Total for Operation of Plant | 38,071.31 |
| Total for Maintenance of Plant | 16,986.31 |
| Total for Fixed Charges | 18,770.20 |
| Total for Community Services | 12,124.32 |
| Total Current Expenses | 951,733.66 |
| Total Curr. Exp. & Trans. Tuition | 951,733.66 |
| Ttotal for Capital Outlay | 33,788.77 |
| Total for Debt Service | 251,235.40 |
| Grand Total Expenditures | 1,236,757.83 |

**CORBIN IND.**

| | |
|---|---|
| Balanceon Hand Beginning of Year | $ 34,605.94 |
| Revenue from Local Sources | 113,813.04 |
| Revenue from State Sources | 257,859.81 |
| Revenue from Federal Sources | 13,608.91 |
| Total Revenue Receipts | 385,281.76 |
| Total Non Revenue Receipts | 10.56 |
| Total Receipts | 385,292.32 |
| Grand Total, all Receipts and Balance | 419,898.26 |
| Total for Administration | 11,590.50 |
| Total for Instruction | 260,355.71 |
| Total for Attend.-Health Service | 5,738.81 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 23,760.25 |
| Total for Maintenance of Plant | 9,963.96 |
| Total for Fixed Charges | 7,638.30 |
| Total for Communiyt Services | 3,740.39 |
| Total Current Expenses | 322,787.92 |
| Total Curr. Exp. & Trans. Tuition | 322,787.92 |
| Total for Capital Outlay | 2,684.19 |
| Total for Debt Service | 39,548.98 |
| Grand Total Expenditurs | 365,021.09 |

**WILLIAMSBURG IND.**

| | |
|---|---|
| Balanceon Hand Beginning of Year | $ 3,069.22 |
| Revenue from Local Sources | 39,600.38 |
| Revenue from State Sources | 182,093.07 |
| Revenue from Federal Sources | 4,305.35 |
| Total Revenue Receipts | 225,998.80 |
| Total Non Revenue Receipts | 17,622.58 |
| Total Receipts | 243,621.38 |
| Grand Total, All Receipts and Balance | 246,690.60 |
| Total for Administration | 11,709.70 |
| Total for Instruction | 150,710.53 |
| Total for Attend.-Health Service | 5,060.38 |
| Total for Pupil Transp. Services | 2,392.99 |
| Total for Operation of Plant | 9,158.44 |
| Total for Maintenance of Plant | 5,737.62 |
| Total for Fixed Charges | 4,154.30 |
| Total for Community Services | 3,539.53 |
| Total Current Expenses | 192,463.49 |
| Total Curr. Exp. & Trans. Tuition | 192,463.49 |
| Total for Capital Outlay | 6,837.32 |
| Total for Debt Service | 40,300.00 |
| Grand Total Expenditures | 239,600.81 |

**WOLFE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 130.73 |
| Revenue from Local Sources | 28,954.59 |
| Revenue from State Sources | 406,807.63 |
| Revenue from Federal Sources | 10,899.57 |
| Total Revenue Receipts | 446,661.79 |
| Total Non Revenue Receipts | 8,326.83 |
| Total Receipts | 454,988.62 |
| Grand Total, all Receipts and Balance | 455,119.35 |
| Total for Administration | 18,412.60 |
| Total for Instruction | 279,040.46 |
| Total for Attend.-Health Service | 6,357.96 |
| Total for Pupil Transp. Services | 32,898.93 |
| Total for Operation of Plant | 17,469.55 |
| Total for Maintenance of Plant | 7,060.66 |
| Total for Fixed Charges | 9,685.53 |
| Total for Community Services | 11,094.05 |
| Total Current Expenses | 382,019.74 |
| Total Curr. Exp. & Trans. Tuition | 382,019.74 |
| Total for Capital Outlay | 13,308.81 |
| Total for Debt Service | 28,214.17 |
| Grand Total Expenditures | 423,542.72 |

**WOODFORD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 44,999.84 |
| Revenue from Local Sources | 526,981.62 |
| Revenue from State Sources | 267,199.03 |
| Revenue from Federal Sources | 16,805.72 |
| Total Revenue Receipts | 810,986.37 |
| Total Non Revenue Receipts | 50,054.97 |
| Total Receipts | 861,041.34 |
| Grand Total, all Receipts and Balance | 816,041.50 |
| Total for Administration | 19,183.20 |
| Total for Instruction | 490,897.21 |
| Total for Attend.-Health Service | 7,378.22 |
| Total for Pupil Transp. Services | 48,973.55 |
| Total for Operation of Plant | 52,531.13 |
| Total for Maintenance of Plant | 23,752.31 |
| Total for Fixed Charges | 11,859.90 |
| Total for Community Services | 15,941.16 |
| Total Current Expenses | 670,516.68 |
| Total Curr. Exp. & Trans. Tuition | 670,516.68 |
| Total for Capital Outlay | 3,110.44 |
| Total for Debt Service | 103,128.31 |
| Grand Total Expenditures | 776,755.43 |

MIDWAY IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 39,576.67 |
| Revenue from Local Sources | 57,075.61 |
| Revenue from State Sources | 46,450.90 |
| Revenue from Federal Sources | 2,557.13 |
| Total Revenue Receipts | 106,083.64 |
| Total Non Revenue Receipts | 22,400.92 |
| Total Receipts | 128,484.56 |
| Grand Total, all Receipts and Balance | 168,061.23 |
| Total for Administration | 10,999.82 |
| Total for Instruction | 76,271.18 |
| Total for Attend.-Health Service | 1,330.84 |
| Total for Pupil Transp. Services | 7,108.61 |
| Total for Operation of Plant | 7,210.28 |
| Total for Maintenance of Plant | 2,373.61 |
| Total for Fixed Charges | 2,951.86 |
| Total for Community Services | 2,558.28 |
| Total Current Expenses | 110,804.48 |
| Total Curr. Exp. & Trans. Tuition | 110,804.48 |
| Total for Capital Outlay | 20,020.50 |
| Total for Debt Service | 15,947.04 |
| Grand Total Expenditures | 146,772.02 |

## Table 69

### State Summary of Financial Reports for Year Ending June 30, 1963

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 9,970,911.24 |
| Revenue from Local Sources | 82,958,181.64 |
| Revenue from State Sources | 110,551,031.72 |
| Revenue from Federal Sources | 6,774,797.99 |
| Total Revenue Receipts | 200,284,011.35 |
| Total Non-Revenue Receipts | 21,639,620.44 |
| Total Receipts | 221,923,631.79 |
| Grand Total, all Receipts and Balance | 231,894,543.03 |
| Total for Administration | 5,142,942.98 |
| Total for Instruction | 126,611,671.30 |
| Total for Attendance Services | 1,782,310.32 |
| Total for Health Services | 290,709.44 |
| Total for Pupil Transportation Services | 11,297,835.78 |
| Total for Operation of Plant | 12,131,261.71 |
| Total for Maintenance of Plant | 4,725,428.51 |
| Total for Fixed Charges | 2,054,432.72 |
| Total for Community Services | 177,278.71 |
| Total Current Expenses | 164,213,871.47 |
| Total for Capital Outlay | 6,351,918.80 |
| Total for Debt Service | 9,550,890.54 |
| Total for Outgoing Transfers and Refunds | 42,430,804.25 |
| Grand Total Expenditures | 222,547,485.06 |

# Table 70

## Summary of Financial Reports for Year Ending June 30, 1963, by School District

### ADAIR

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 140,292.62 |
| Revenue from Local Sources | 254,765.22 |
| Revenue from State Sources | 663,383.25 |
| Revenue from Federal Sources | 16,492.79 |
| Total Revenue Receipts | 934,641.26 |
| Total Non-Revenue Receipts | 4,182.58 |
| Total Receipts | 938,823.84 |
| Grand Total, all Receipts and Balance | 1,079,116.46 |
| Total for Administration | 26,241.77 |
| Total for Instruction | 566,645.08 |
| Total for Attendance Services | 6,400.45 |
| Total for Health Services | 1,212.00 |
| Total for Pupil Transp. Services | 96,177.40 |
| Total for Operation of Plant | 42,395.36 |
| Total for Maintenance of Plant | 10,873.47 |
| Total for Fixed Charges | 9,446.74 |
| Total for Community Services | 2,449.67 |
| Total Current Expenses | 761,841.94 |
| Total for Capital Outlay | 30,810.87 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 122,252.78 |
| Grand Total Expenditures | 914,905.59 |

### ALLEN

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 686.36 |
| Revenue from Local Sources | 133,727.45 |
| Revenue from State Sources | 417,735.04 |
| Revenue from Federal Sources | 23,061.84 |
| Total Revenue Receipts | 574,524.33 |
| Total Non-Revenue Receipts | 51,126.43 |
| Total Receipts | 625,650.76 |
| Grand Total, all Receipts and Balance | 626,337.12 |
| Total for Administration | 15,733.51 |
| Total for Instruction | 363,172.80 |
| Total for Attendance Services | 6,290.32 |
| Total for Health Services | 1,000.00 |
| Total for Pupil Transp. Services | 80,834.00 |
| Total for Operation of Plant | 23,069.78 |
| Total for Maintenance of Plant | 5,957.26 |
| Total for Fixed Charges | 3,654.56 |
| Total for Community Services | ..... |
| Total Current Expenses | 499,712.23 |
| Total for Capital Outlay | 13,812.21 |
| Total for Debt Service | 48,394.68 |
| Total for Outgoing Transfers and Refunds | 63,396.39 |
| Grand Total Expenditures | 625,315.51 |

### SCOTTSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 22,923.42 |
| Revenue from Local Sources | 66,503.03 |
| Revenue from State Sources | 109,366.44 |
| Revenue from Federal Sources | 5,188.64 |
| Total Revenue Receipts | 181,058.11 |
| Total Non-Revenue Receipts | 763.95 |
| Total Receipts | 181,822.06 |
| Grand Total, all Receipts and Balance | 204,745.48 |
| Total for Administration | 13,053.41 |
| Total for Instruction | 113,607.63 |
| Total for Attendance Services | 3,947.47 |
| Total for Health Services | 560.00 |
| Total for Pupil Transp. Services | 2,127.50 |
| Total for Operation of Plant | 8,763.21 |
| Total for Maintenance of Plant | 2,074.88 |
| Total for Fixed Charges | 1,361.17 |
| Total for Community Services | ..... |
| Total Current Expenses | 145,495.27 |
| Total for Capital Outlay | 8,222.15 |
| Total for Debt. Service | ..... |
| Total for Outgoing Transfers and Refunds | 22,328.26 |
| Grand Total Expenditures | 176,045.68 |

### ANDERSON

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 61,151.73 |
| Revenue from Local Sources | 258,440.71 |
| Revenue from State Sources | 281,910.11 |
| Revenue from Federal Sources | 14,381.40 |
| Total Revenue Receipts | 554,732.22 |
| Total Non-Revenue Receipts | 3,491.32 |
| Total Receipts | 558,223.54 |
| Grand Total, all Receipts and Balance | 619,375.27 |
| Total for Administration | 17,089.32 |
| Total for Instruction | 363,581.37 |
| Total for Attendance Services | 6,045.83 |
| Total for Health Services | 1,400.00 |
| Total for Pupil Transp. Services | 48,522.85 |
| Total for Operation of Plant | 35,316.85 |
| Total for Maintenance of Plant | 13,598.79 |
| Total for Fixed Charges | 5,536.98 |
| Total for Community Services | 591.45 |
| Total Current Expenses | 491,683.44 |
| Total for Capital Outlay | 3,137.40 |
| Total for Debt. Service | ..... |
| Total for Outgoing Transfers and Refunds | 64,690.49 |
| Grand Total Expenditures | 559,511.33 |

### BALLARD

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,699.86 |
| Revenue from Local Sources | 207,687.76 |
| Revenue from State Sources | 334,258.74 |
| Revenue from Federal Sources | 34,846.01 |
| Total Revenue Receipts | 576,792.51 |
| Total Non-Revenue Receipts | 34,900.63 |
| Total Receipts | 611,693.14 |
| Grand Total, all Receipts and Balance | 619,393.00 |
| Total for Administration | 15,108.10 |

| | |
|---|---|
| Total for Instruction | 353,300.22 |
| Total for Attendance Services | 5,347.48 |
| Total for Health Services | 2,441.60 |
| Total for Pupil Transp. Services | 55,296.74 |
| Total for Operation of Plant | 37,580.84 |
| Total for Maintenance of Plant | 15,397.62 |
| Total for Fixed Charges | 9,209.93 |
| Total for Community Services | ..... |
| Total Current Expenses | 493,682.53 |
| Total for Capital Outlay | 7,430.21 |
| Total for Debt Service | 40,874.80 |
| Total for Outgoing Transfers and Refunds | 58,475.51 |
| Grand Total Expenditures | 600,463.05 |

**BARREN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,313.29 |
| Revenue from Local Sources | 283,257.37 |
| Revenue from State Sources | 726,437.15 |
| Revenue from Federal Sources | 34,557.37 |
| Total Revenue Receipts | 1,044,251.89 |
| Total Non-Revenue Receipts | 117,610.08 |
| Total Receipts | 1,161,861.97 |
| Grand Total, all Receipts and Balance | 1,165,175.26 |
| Total for Administration | 26,079.43 |
| Total for Instruction | 684,706.39 |
| Total for Attendance Services | 11,330.69 |
| Total for Health Services | 2,100.00 |
| Total for Pupil Transp. Services | 108,094.71 |
| Total for Operation of Plant | 35,582.61 |
| Total for Maintenance of Plant | 11,840.55 |
| Total for Fixed Charges | 10,821.63 |
| Total for Community Services | ..... |
| Total Current Expenses | 890,556.01 |
| Total for Capital Outlay | 33,187.82 |
| Total for Debt Service | 113,893.22 |
| Total for Outgoing Transfers and Refunds | 124,992.95 |
| Grand Total Expenditures | 1,162,630.00 |

CAVERNA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 953.09 |
| Revenue from Local Sources | 114,710.46 |
| Revenue from State Sources | 134,262.11 |
| Revenue from Federal Sources | 7,383.48 |
| Total Revenue Receipts | 256,356.05 |
| Total Non-Revenue Receipts | 32,227.47 |
| Total Receipts | 288,583.52 |
| Grand Total, all Receipts and Balance | 289,536.61 |
| Total for Administration | 11,544.89 |
| Total for Instruction | 159,482.94 |
| Total for Attendance Services | 3,209.51 |
| Total for Health Services | 690.00 |
| Total for Pupil Transp. Services | 7,823.70 |
| Total for Operation of Plant | 17,149.45 |
| Total for Maintenance of Plant | 6,634.87 |
| Total for Fixed Charges | 4,351.36 |
| Total for Community Services | ..... |
| Total Current Expenses | 210,886.72 |
| Total for Capital Outlay | 189.50 |
| Total for Debt Service | 30,000.00 |
| Total for Outgoing Transfers and Refunds | 40,253.72 |
| Grand Total Expenditures | 281,329.94 |

GLASGOW IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 6,326.98 |
| Revenue from Local Sources | 241,891.35 |
| Revenue from State Sources | 428,478.57 |
| Revenue from Federal Sources | 17,844.84 |
| Total Revenue Receipts | 688,214.76 |
| Total Non-Revenue Receipts | 27,688.36 |
| Total Receipts | 715,903.12 |
| Grand Total, all Receipts and Balance | 722,230.10 |
| Total for Administration | 17,797.89 |
| Total for Instruction | 499,840.05 |
| Total for Attendance Services | 4,711.17 |
| Total for Health Services | 1,250.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 34,938.75 |
| Total for Maintenance of Plant | 8,826.77 |
| Total for Fixed Charges | 6,285.16 |
| Total for Community Services | 970.00 |
| Total Current Expenses | 574,619.79 |
| Total for Capital Outlay | 52,325.87 |
| Total for Debt Service | 14,144.80 |
| Total for Outgoing Transfers and Refunds | 76,045.42 |
| Grand Total Expenditures | 717,135.88 |

**BATH**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 51,462.80 |
| Revenue from Local Sources | 248,852.87 |
| Revenue from State Sources | 349,003.70 |
| Revenue from Federal Sources | 13,302.42 |
| Total Revenue Receipts | 611,158.99 |
| Total Non-Revenue Receipts | 79,577.75 |
| Total Receipts | 690,736.74 |
| Grand Total, all Receipts and Balance | 742,199.54 |
| Total for Administration | 16,329.90 |
| Total for Instruction | 386,161.86 |
| Total for Attendance Services | 5,926.40 |
| Total for Health Services | 2,075.00 |
| Total for Pupil Transp. Services | 72,736.22 |
| Total for Operation of Plant | 34,985.00 |
| Total for Maintenance of Plant | 5,662.96 |
| Total for Fixed Charges | 6,292.67 |
| Total for Community Services | 720.00 |
| Total Current Expenses | 530,890.01 |
| Total for Capital Outlay | 71,235.81 |
| Total for Debt Service | 65,339.29 |
| Total for Outgoing Transfers and Refunds | 64,237.00 |
| Grand Total Expenditures | 731,702.11 |

**BELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 171,136.49 |
| Revenue from Local Sources | 139,570.98 |
| Revenue from State Sources | 1,310,482.74 |
| Revenue from Federal Sources | 52,465.25 |
| Total Revenue Receipts | 1,502,518.97 |

| | |
|---|---|
| Total Non-Revenue Receipts | 1,324.24 |
| Total Receipts | 1,503,843.21 |
| Grand Total, all Receipts and Balance | 1,674,979.70 |
| Total for Administration | 26,164.49 |
| Total for Instruction | 1,016,385.15 |
| Total for Attendance Services | 16,157.14 |
| Total for Health Services | 2,880.00 |
| Total for Pupil Transp. Services | 111,454.40 |
| Total for Operation of Plant | 67,281.79 |
| Total for Maintenance of Plant | 31,464.86 |
| Total for Fixed Charges | 14,842.38 |
| Total for Community Services | 59.45 |
| Total Current Expenses | 1,286,689.66 |
| Total for Capital Outlay | 88,290.06 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 181,137.14 |
| Grand Total Expenditures | 1,556.116.86 |

MIDDLESBORO IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 20,043.41 |
| Revenue from Local Sources | 196,426.36 |
| Revenue from State Sources | 503,553.83 |
| Revenue from Federal Source | 3,999.14 |
| Total Revenue Receipts | 703,979.33 |
| Total Non-Revenue Receipts | 10,372.40 |
| Total Receipts | 714,351.73 |
| Grand Total, all Receipts and Balance | 734,395.14 |
| Total for Administration | 30,664.75 |
| Total for Instruction | 531,320.60 |
| Total for Attendance Services | 5,726.24 |
| Total for Health Services | 2,426.43 |
| Total for Pupil Transp. Services | 3,076.20 |
| Total for Operation of Plant | 33,028.46 |
| Total for Maintenance of Plant | 9,495.62 |
| Total for Fixed Charges | 5,991.54 |
| Total for Community Services | 123.00 |
| Total Current Expenses | 621,852.84 |
| Total for Capital Outlay | 12,736.86 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 75,489.13 |
| Grand Total Expenditures | 710,078.83 |

PINEVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,910.61 |
| Revenue from Local Sources | 57,777.95 |
| Revenue from State Sources | 122,989.24 |
| Revenue from Federal Sources | 1,382.82 |
| Total Revenue Receipts | 182,150.01 |
| Total Non-Revenue Receipts | 538.48 |
| Total Receipts | 182,688.49 |
| Grand Total, all Receipts and Balance | 193,599.10 |
| Total for Administration | 15,612.05 |
| Total for Instruction | 125,454.08 |
| Total for Attendance Services | 2,449.65 |
| Total for Health Services | 525.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plan | 12,494.06 |
| Total for Maintenance of Plant | 3,478.43 |
| Total for Fixed Charges | 1,869.60 |
| Total for Community Services | ..... |
| Total Current Expenses | 161,882.87 |
| Total for Capital Outlay | 172.83 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 20,390.32 |
| Grand Total Expenditures | 182,446.02 |

BOONE

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 46,330.56 |
| Revenue from Local Sources | 692,478.64 |
| Revenue from State Sources | 587,097.42 |
| Revenue from Federal Sources | 30,086.48 |
| Total Revenue Receipts | 1,309,662.54 |
| Total Non-Revenue Receipts | 42,100.87 |
| Total Receipts | 1,351,763.41 |
| Grand Total, all Receipts and Balance | 1,398,093.97 |
| Total for Administration | 29,360.29 |
| Total for Instruction | 780,093.32 |
| Total for Attendance Services | 7,626.71 |
| Total for Health Services | 5,291.63 |
| Total for Pupil Transp. Services | 91,807.55 |
| Total for Operation of Plant | 76,514.56 |
| Total for Maintenance of Plant | 37,995.88 |
| Total for Fixed Charges | 11,347.47 |
| Total for Community Services | 1,490.00 |
| Total Current Expenses | 1,041,527.41 |
| Total for Capital Outlay | 58,106.79 |
| Total for Debt Service | 20,126.65 |
| Total for Outgoing Transfers and Refunds | 255,063.13 |
| Grand Total Expenditures | 1,374,823.98 |

WALTON VERONA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,120.62 |
| Revenue from Local Sources | 85,825.01 |
| Revenue from State Sources | 107,638.06 |
| Revenue from Federal Sources | 3,530.24 |
| Total Revenue Receipts | 196,993.31 |
| Total Non-Revenue Receipts | 15,172.39 |
| Total Receipts | 212,165.70 |
| Grand Total, all Receipts and Balance | 214,286.32 |
| Total for Administration | 9,875.20 |
| Total for Instruction | 133,298.16 |
| Total for Attendance Services | 2,576.00 |
| Total for Health Services | 500.00 |
| Total for Pupil Transp. Services | 8,468.05 |
| Total for Operation of Plant | 14,692.14 |
| Total for Maintenance of Plant | 637.08 |
| Total for Fixed Charges | 2,071.09 |
| Total for Community Services | 380.00 |
| Total Current Expenses | 172,497.72 |
| Total for Capital Outlay | 709.56 |
| Total for Debt Service | 15,187.50 |
| Total for Outgoing Transfers and Refunds | 24,650.56 |
| Grand Total Expenditures | 213,045.34 |

**BOURBON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 41,619.15 |
| Revenue from Local Sources | 448,113.29 |
| Revenue from State Sources | 376,141.35 |
| Revenue from Federal Sources | 28,910.35 |
| Total Revenue Receipts | 853,164.99 |
| Total Non-Revenue Receipts | 9,252.94 |
| Total Receipts | 862,417.93 |
| Grand Total, all Receipts and Balance | 904,037.08 |
| Total for Administration | 21,817.09 |
| Total for Instruction | 537,617.96 |
| Total for Attendance Services | 9,401.18 |
| Total for Health Services | 300.00 |
| Total for Pupil Transp. Services | 74,381.48 |
| Total for Operation of Plant | 49,160.33 |
| Total for Maintenance of Plant | 36,378.17 |
| Total for Fixed Charges | 8,821.09 |
| Total for Community Services | 12.50 |
| Total Current Expenses | 737,889.80 |
| Total for Capital Outlay | 29,475.63 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 84,395.22 |
| Grand Total Expenditures | 851,760.65 |

PARIS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,619.73 |
| Revenue from Local Sources | 184,839.03 |
| Revenue from State Sources | 276,942.08 |
| Revenue from Federal Sources | 20,948.73 |
| Total Revenue Receipts | 482,729.84 |
| Total Non-Revenue Receipts | 615.62 |
| Total Receipts | 483,345.46 |
| Grand Total, all Receipts and Balance | 487,965.19 |
| Total for Administration | 16,943.43 |
| Total for Instruction | 346,823.84 |
| Total for Attendance Services | 4,396.09 |
| Total for Health Services | 300.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Preparation of Plant | 28,775.25 |
| Total for Maintenance of Plant | 5,853.56 |
| Total for Fixed Charges | 5,651.26 |
| Total for Community Services | 375.00 |
| Total Current Expenses | 409,118.43 |
| Total for Capital Outlay | 6,111.05 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 48,781.38 |
| Grand Total Expenditures | 464,010.86 |

**BOYD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 55,254.68 |
| Revenue from Local Sources | 332,222.77 |
| Revenue from State Sources | 580,798.93 |
| Revenue from Federal Sources | 21,841.66 |
| Total Revenue Receipts | 934,863.36 |
| Total Non-Revenue Receipts | 13,747.03 |
| Total Receipts | 948,610.39 |
| Grand Total, all Receipts and Balance | 1,003,865.07 |
| Total for Administration | 23,131.76 |
| Total for Instruction | 586,980.68 |
| Total for Attendance Services | 5,549.63 |
| Total for Health Services | 1,650.00 |
| Total for Pupil Transp. Services | 81,300.04 |
| Total for Operation of Plant | 59,339.35 |
| Total for Maintenance of Plant | 15,411.40 |
| Total for Fixed Charges | 9,060.59 |
| Total for Community Services | 1,000.00 |
| Total Current Expenses | 783,423.45 |
| Total for Capital Outlay | 47,964.12 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 99,403.83 |
| Grand Total Expenditures | 930,791.40 |

ASHLAND IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 64,852.44 |
| Revenue from Local Sources | 1,036,155.90 |
| Revenue from State Sources | 920,778.23 |
| Revenue from Federal Sources | 57,647.33 |
| Total Revenue Receipts | 2,014,581.46 |
| Total Non-Revenue Receipts | 12,744.26 |
| Total Receipts | 2,027,325.72 |
| Grand Total, all Receipts and Balance | 2,092,178.16 |
| Total for Administration | 52,023.37 |
| Total for Instruction | 1,310,797.46 |
| Total for Attendance Services | 14,509.75 |
| Total for Health Services | 3,678.69 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 173,981.21 |
| Total for Maintenance of Plant | 44,473.00 |
| Total for Fixed Charges | 24,803.61 |
| Total for Community Services | 1,400.00 |
| Total Current Expenses | 1,625,667.09 |
| Total for Capital Outlay | 126,246.04 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 336,200.56 |
| Grand Total Expenditures | 2,088,113.69 |

CATLETTSBURG IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,814.63 |
| Revenue from Local Sources | 73,180.57 |
| Revenue from State Sources | 150,437.58 |
| Revenue from Federal Sources | 311.24 |
| Total Revenue Receipts | 223,929.39 |
| Total Non-Revenue Receipts | 190.68 |
| Total Receipts | 224,120.07 |
| Grand Total, all Receipts and Balance | 232,934.70 |
| Total for Administration | 13,065.93 |
| Total for Instruction | 155,040.78 |
| Total for Attendance Services | 4,798.71 |
| Total for Health Services | 550.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 15,330.99 |
| Total for Maintenance of Plant | 3,533.54 |
| Total for Fixed Charges | 2,606.99 |
| Total for Community Services | ..... |
| Total Current Expenses | 194,926.94 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 31,210.17 |
| Grand Total Expenditures | 226,137.11 |

FAIRVIEW IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 31,106.36 |
| Revenue from Local Sources | 155,766.95 |
| Revenue from State Sources | 219,328.34 |
| Revenue from Federal Sources | 7,321.24 |
| Total Revenue Receipts | 382,416.53 |
| Total Non-Revenue Receipts | 87,106.19 |
| Total Receipts | 469,522.72 |
| Grand Total, all Receipts and Balance | 500,629.08 |
| Total for Administration | 13,430.73 |
| Total for Instruction | 249,744.89 |
| Total for Attendance Services | 6,239.56 |
| Total for Health Services | 1,055.79 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 28,254.61 |
| Total for Maintenance of Plant | 8,624.01 |
| Total for Fixed Charges | 3,515.65 |
| Total for Community Services | ..... |
| Total Current Expenses | 310,865.24 |
| Total for Capital Outlay | 79,457.01 |
| Total for Debt Service | 42,275.33 |
| Total for Outgoing Transfers and Refunds | 57,521.61 |
| Grand Total Expenditures | 490,119.19 |

BOYLE

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 34,371.99 |
| Revenue from Local Sources | 294,227.01 |
| Revenue from State Sources | 355,137.38 |
| Revenue from Federal Sources | 14,526.55 |
| Total Revenue Receipts | 663,890.94 |
| Total Non-Revenue Receipts | 15,672.16 |
| Total Receipts | 679,563.10 |
| Grand Total, all Receipts and Balance | 713,935.09 |
| Total for Administration | 14,292.12 |
| Total for Instruction | 397,769.79 |
| Total for Attendance Services | 7,487.25 |
| Total for Health Services | 1,320.00 |
| Total for Pupil Transp. Services | 35,114.63 |
| Total for Operation of Plant | 21,151.76 |
| Total for Maintenance of Plant | 23,768.09 |
| Total for Fixed Charges | 5,453.29 |
| Total for Community Services | ..... |
| Total Current Expenses | $ 506,356.93 |
| Total for Capital Outlay | 24,583.12 |
| Total for Debt Service | 39,223.16 |
| Total for Outgoing Transfers and Refunds | 85,952.57 |
| Grand Total Expenditures | 656,115.78 |

DANVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,729.64 |
| Revenue from Local Sources | 465,142.36 |
| Revenue from State Sources | 398,179.19 |
| Revenue from Federal Sources | 16,556.66 |
| Total Revenue Receipts | 879,878.21 |
| Total Non-Revenue Receipts | 34,650.76 |
| Total Receipts | 914,528.97 |
| Grand Total, all Receipts and Balance | 920,258.61 |
| Total for Administration | 23,869.57 |
| Total for Instruction | 527,063.89 |
| Total for Attendance Services | 5,813.44 |
| Total for Health Services | 1,320.00 |
| Total for Pupil Transp. Services | 10,426.97 |
| Total for Operation of Plant | 57,935.92 |
| Total for Maintenance of Plant | 32,411.29 |
| Total for Fixed Charges | 12,740.90 |
| Total for Community Services | 6.80 |
| Total Current Expenses | 671,588.78 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 30,641.67 |
| Total for Outgoing Transfers and Refunds | 207,758.94 |
| Grand Total Expenditures | 909,989.39 |

BRACKEN

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 25,844.66 |
| Revenue from Local Sources | 151,080.04 |
| Revenue from State Sources | 226,387.48 |
| Revenue from Federal Sources | 4,883.45 |
| Total Revenue Receipts | 382,350.97 |
| Total Non-Revenue Receipts | 31,342.68 |
| Total Receipts | 413,693.65 |
| Grand Total, all Receipts and Balance | 439,538.31 |
| Total for Administration | 15,463.34 |
| Total for Instruction | 243,717.39 |
| Total for Attendance Services | 5,817.78 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 49,421.09 |
| Total for Operation of Plant | 23,603.51 |
| Total for Maintenance of Plant | 16,451.20 |
| Total for Fixed Charges | 4,814.79 |
| Total for Community Services | ..... |
| Total Current Expenses | 359,289.10 |
| Total for Capital Outlay | 2,978.59 |
| Total for Debt Service | 21,889.80 |
| Total for Outgoing Transfers and Refunds | 38,942.13 |
| Grand Total Expenditures | 423,099.62 |

AUGUSTA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 6,677.71 |
| Revenue from Local Sources | 29,889.41 |
| Revenue from State Sources | 53,688.26 |
| Revenue from Federal Sources | 2,406.00 |
| Total Revenue Receipts | 85,983.67 |
| Total Non-Revenue Receipts | 3,130.73 |
| Toatl Receipts | 89,114.40 |
| Grand Total, all Receipts and Balance | 95,792.11 |
| Total for Administration | 6,718.67 |
| Total for Instruction | 55,135.92 |
| Total for Attendance Services | 360.00 |
| Total for Health Services | 3.15 |
| Total for Pupil Transp. Services | 2,523.84 |
| Total for Operation of Plant | 6,199.54 |
| Total for Maintenance of Plant | 1,371.93 |
| Total for Fixed Charges | 974.02 |
| Total for Community Services | 109.03 |
| Total Current Expenses | 73,396.10 |
| Total for Capital Outlay | 4,766.37 |
| Total for Debt Service | 3,044.50 |
| Total for Outgoing Transfers and Refunds | 7,572.45 |
| Grand Total Expenditures | 88,779.42 |

**BREATHITT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 128,185.63 |
| Revenue from Local Sources | 93,831.68 |
| Revenue from State Sources | 994,529.78 |
| Revenue from Federal Sources | 56,755.32 |
| Total Revenue Receipts | 1,145,116.78 |
| Total Non-Revenue Receipts | 75,415.66 |
| Total Receipts | 1,220,532.44 |
| Grand Total, all Receipts and Balance | 1,348,718.07 |
| Total for Administration | 24,372.42 |
| Total for Instruction | 715,922.46 |
| Total for Attendance Services | 9,142.32 |
| Total for Health Services | 900.00 |
| Total for Pupil Transp. Services | 99,421.31 |
| Total for Operation of Plant | 46,601.57 |
| Total for Maintenance of Plant | 3,661.60 |
| Total for Fixed Charges | 23,093.08 |
| Total for Community Services | 2,223.30 |
| Total Current Expenses | 925,338.06 |
| Total for Capital Outlay | 86,151.36 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 179,603.00 |
| Grand Total Expenditures | 1,191,092.42 |

JACKSON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 9,700.77 |
| Revenue from Local Sources | 28,699.49 |
| Revenue from State Sources | 85,851.99 |
| Revenue from Federal Sources | 2,872.85 |
| Total Revenue Receipts | 117,424.33 |
| Total Non-Revenue Receipts | 506.35 |
| Total Receipts | 117,930.68 |
| Grand Total, all Receipts and Balance | 127,631.45 |
| Total for Administration | 11,669.14 |
| Total for Instruction | 78,476.62 |
| Total for Attendance Services | 3,201.80 |
| Total for Health Services | 250.00 |
| Total for Pupil Transp. Services | 1,333.01 |
| Total for Operation of Plant | 7,269.62 |
| Total for Maintenance of Plant | 1,435.56 |
| Total for Fixed Charges | 1,408.79 |
| Total for Community Services | ..... |
| Total Current Expenses | 105,044.54 |
| Total for Capital Outlay | 1,503.77 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 15,523.18 |
| Grand Total Expenditures | 122,071.49 |

**BRECKINRIDGE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 99,631.20 |
| Revenue from Local Sources | 183,700.88 |
| Revenue from State Sources | 552,216.99 |
| Revenue from Federal Sources | 41,750.30 |
| Total Revenue Receipts | 777,668.17 |
| Total Non-Revenue Receipts | 3,879.90 |
| Total Receipts | 781,548.07 |
| Grand Total, all Receipts and Balance | 881,179.27 |
| Total for Administration | 19,101.36 |
| Total for Instruction | 471,226.92 |
| Total for Attendance Services | 6,071.60 |
| Total for Health Services | 1,000.00 |
| Total for Pupil Transp. Services | 100,537.52 |
| Total for Operation of Plant | 36,639.21 |
| Total for Maintenance of Plant | 21,897.22 |
| Total for Fixed Charges | 8,937.58 |
| Total for Community Services | 1,500.00 |
| Total Current Expenses | 666,911.41 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 87,816.73 |
| Grand Total Expenditures | 754,728.14 |

CLOVERPORT IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,583.89 |
| Revenue from Local Sources | 29,025.06 |
| Revenue from State Sources | 78,674.05 |
| Revenue from Federal Sources | 4,371.87 |
| Total Revenue Receipts | 112,070.98 |
| Total Non-Revenue Receipts | 1,715.69 |
| Total Receipts | 113,786.67 |
| Grand Total, all Receipts and Balance | 121,370.56 |
| Total for Administration | 10,386.28 |
| Total for Instruction | 65,849.84 |
| Total for Attendance Services | 2,433.28 |
| Total for Health Services | 150.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 7,205.07 |
| Total for Maintenance of Plant | 1,357.38 |
| Total for Fixed Charges | 1,220.38 |
| Total for Community Services | 120.00 |
| Total Current Expenses | 88,722.23 |
| Total for Capital Outlay | 7,820.50 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 13,324.39 |
| Grand Total Expenditures | 109,867.12 |

**BULLITT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 108,718.28 |
| Revenue from Local Sources | 400,134.97 |
| Revenue from State Sources | 748,711.50 |
| Revenue from Federal Sources | 39,387.74 |
| Total Revenue Receipts | 1,188,234.21 |
| Total Non-Revenue Receipts | 58,872.43 |
| Total Receipts | 1,247,106.64 |
| Grand Total, all Receipts and Balance | 1,355,824.92 |
| Total for Administration | 19,321.67 |
| Total for Instruction | 811,605.61 |
| Total for Attendance Services | 13,598.63 |
| Total for Health Services | 2,462.00 |
| Total for Pupil Transp. Services | 75,106.45 |
| Total for Operation of Plant | 64,635.98 |
| Total for Maintenance of Plant | 26,327.67 |
| Total for Fixed Charges | 10,511.74 |
| Total for Community Services | 1,000.00 |
| Total Current Expenses | 1,024,569.75 |
| Total for Capital Outlay | 39,026.59 |

| | |
|---|---|
| Total for Debt Service | 50,000.00 |
| Total for Outgoing Transfers and Refunds | 139,240.21 |
| Grand Total Expenditures | 1,252,836.55 |

**BUTLER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 29,426.72 |
| Revenue from Local Sources | 121,056.20 |
| Revenue from State Sources | 529,354.54 |
| Revenue from Federal Sources | 21,153.51 |
| Total Revenue Receipts | 671,564.25 |
| Total Non-Revenue Receipts | 237.41 |
| Total Receipts | 671,801.66 |
| Grand Total, all Receipts and Balance | 701,228.38 |
| Total for Administration | 21,828.10 |
| Total for Instruction | 405,218.61 |
| Total for Attendance Services | 5,997.43 |
| Total for Health Services | 2,550.00 |
| Total for Pupil Transp. Services | 82,825.83 |
| Total for Operation of Plant | 43,867.62 |
| Total for Maintenance of Plant | 7,307.94 |
| Total for Fixed Charges | 6,970.37 |
| Total for Community Services | 900.00 |
| Total Current Expenses | 577,465.90 |
| Total for Capital Outlay | 6,503.57 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 72,375.67 |
| Grand Total Expenditures | 656,345.14 |

**CALDWELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 21,934.18 |
| Revenue from Local Sources | 215,016.55 |
| Revenue from State Sources | 550,906.26 |
| Revenue from Federal Sources | 31,766.98 |
| Total Revenue Receipts | 797,689.79 |
| Total Non-Revenue Receipts | 48,657.93 |
| Total Receipts | 846,347.72 |
| Grand Total, all Receipts and Balance | 868,281.90 |
| Total for Administration | 18,043.39 |
| Total for Instruction | 539,494.20 |
| Total for Attendance Services | 8,462.68 |
| Total for Health Services | 1,055.00 |
| Total for Pupil Transp. Services | 77,454.02 |
| Total for Operation of Plant | 46,504.92 |
| Total for Maintenance of Plant | 11,727.05 |
| Total for Fixed Charges | 4,941.32 |
| Total for Community Services | 720.00 |
| Total Current Expenses | 708,402.58 |
| Total for Capital Outlay | 6,770.03 |
| Total for Debt Service | 45,000.00 |
| Total for Outgoing Transfers and Refunds | 90,711.87 |
| Grand Total Expenditures | 850,884.48 |

**CALLOWAY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,416.90 |
| Revenue from Local Sources | 159,207.00 |
| Revenue from State Sources | 447,351.45 |
| Revenue from Federal Sources | 28,556.79 |
| Total Revenue Receipts | 635,115.24 |
| Total Non-Revenue Receipts | 95,544.49 |
| Total Receipts | 730,659.73 |
| Grand Total, all Receipts and Balance | 735,076.63 |
| Total for Administration | 18,081.60 |
| Total for Instruction | 393,283.50 |
| Total for Attendance Services | 5,830.26 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 101,193.27 |
| Total for Operation of Plant | 28,622.39 |
| Total for Maintenance of Plant | 9,913.35 |
| Total for Fixed Charges | 10,636.88 |
| Total for Community Services | ..... |
| Total Current Expenses | 567,561.25 |
| Total for Capital Outlay | 15,278.58 |
| Total for Debt Service | 81,884.70 |
| Total for Outgoing Transfers and Refunds | 65,949.26 |
| Grand Total Expenditures | 730,673.79 |

MURRAY IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,763.29 |
| Revenue from Local Sources | 236,383.37 |
| Revenue from State Sources | 196,715.60 |
| Revenue from Federal Sources | 14,585.59 |
| Total Revenue Receipts | 447,684.56 |
| Total Non-Revenue Receipts | 33,841.65 |
| Total Receipts | 481,526.21 |
| Grand Total, all Receipts and Balance | 484,289.50 |
| Total for Administration | 15,397.03 |
| Total for Instruction | 309,880.44 |
| Total for Attendance Services | 5,669.64 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 31,007.82 |
| Total for Maintenance of Plant | 19,931.02 |
| Total for Fixed Charges | 4,762.35 |
| Total for Community Services | ..... |
| Total Current Expenses | 386,648.30 |
| Total for Capital Outlay | 9,979.17 |
| Total for Debt Service | 30,172.08 |
| Total for Outgoing Transfers and Refunds | 54,700.98 |
| Grand Total Expenditures | 481,500.53 |

**CAMPBELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 45,408.13 |
| Revenue from Local Sources | 659,655.58 |
| Revenue from State Sources | 442,704.44 |
| Revenue from Federal Sources | 20,751.18 |
| Total Revenue Receipts | 1,123,111.20 |
| Total Non-Revenue Receipts | 205,553.25 |
| Total Receipts | 1,328,664.45 |
| Grand Total, all Receipts and Balance | 1,374,072.58 |
| Total for Administration | 26,337.15 |
| Total for Instruction | 633,681.78 |
| Total for Attendance Services | 6,230.67 |
| Total for Health Services | 2,448.97 |
| Total for Pupil Transp. Services | 64,131.89 |
| Total for Operation of Plant | 102,062.86 |

| | |
|---|---|
| Total for Maintenance of Plant | 13,371.63 |
| Total for Fixed Charges | 14,438.17 |
| Total for Community Services | ..... |
| Total Current Expenses | 862,703.12 |
| Total for Capital Outlay | 71,408.75 |
| Total for Debt Service | 150,000.00 |
| Total for Outgoing Transfers and Refunds | 243,635.12 |
| Grand Total Expenditures | 1,327,746.99 |

BELLEVUE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 18,257.13 |
| Revenue from Local Sources | 163,125.65 |
| Revenue from State Sources | 105,076.49 |
| Revenue from Federal Sources | 5,212.42 |
| Total Revenue Receipts | 273,414.56 |
| Total Non-Revenue Receipts | 12,939.18 |
| Total Receipts | 286,353.74 |
| Grand Total, all Receipts and Balance | 304,610.87 |
| Total for Administration | 15,686.34 |
| Total for Instruction | 202,400.02 |
| Total for Attendance Services | 5,562.59 |
| Total for Health Services | 4,326.92 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 23,812.81 |
| Total for Maintenance of Plant | 4,633.94 |
| Total for Fixed Charges | 2,896.81 |
| Total for Community Services | 3,349.65 |
| Total Current Expenses | 262,669.08 |
| Total for Capital Outlay | 8,421.45 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 27,230.11 |
| Grand Total Expenditures | 298,320.64 |

DAYTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 40,635.58 |
| Revenue from Local Sources | 145,083.37 |
| Revenue from State Sources | 219,950.67 |
| Revenue from Federal Sources | 7,749.44 |
| Total Revenue Receipts | 372,783.48 |
| Total Non-Revenue Receipts | 1,326.30 |
| Total Receipts | 374,109.78 |
| Grand Total, all Receipts and Balance | 414,745.36 |
| Total for Administration | 21,062.52 |
| Total for Instruction | 243,451.11 |
| Total for Attendance Services | 7,399.98 |
| Total for Health Services | 1,120.38 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 39,588.27 |
| Total for Maintenance of Plant | 25,188.47 |
| Total for Fixed Charges | 5,631.94 |
| Total for Community Services | 1,497.10 |
| Total Current Expenses | 344,939.77 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 43,520.19 |
| Grand Total Expenditures | 388,459.96 |

FT. THOMAS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 22,967.67 |
| Revenue from Local Sources | 605,794.44 |
| Revenue from State Sources | 204,053.22 |
| Revenue from Federal Sources | 22,014.57 |
| Total Revenue Receipts | 831,862.23 |
| Total Non-Revenue Receipts | 17,812.55 |
| Total Receipts | 849,674.78 |
| Grand Total, all Receipts and Balance | 872,642.45 |
| Total for Administration | 24,817.55 |
| Total for Instruction | 571,958.71 |
| Total for Attendance Services | 6,370.00 |
| Total for Health Services | 5,087.53 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 73,425.30 |
| Total for Maintenance of Plant | 44,815.52 |
| Total for Fixed Charges | 15,635.98 |
| Total for Community Services | ..... |
| Total Current Expenses | 742,110.59 |
| Total for Capital Outlay | 17,570.78 |
| Total for Debt Service | 22,725.00 |
| Total for Outgoing Transfers and Refunds | 70,034.01 |
| Grand Total Expenditures | 852,440.38 |

NEWPORT IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 68,518.54 |
| Revenue from Local Sources | 775,238.03 |
| Revenue from State Sources | 448,763.03 |
| Revenue from Federal Sources | 27,498.19 |
| Total Revenue Receipts | 1,251,499.25 |
| Total Non-Revenue Receipts | 53,427.97 |
| Total Receipts | 1,304,927.22 |
| Grand Total, all Receipts and Balance | 1,373,445.76 |
| Total for Administration | 49,173.29 |
| Total for Instruction | 810,500.41 |
| Total for Attendance Services | 9,888.88 |
| Total for Health Services | 4,569.02 |
| Total for Pupil Transp. Services | 5,400.00 |
| Total for Operation of Plant | 117,023.61 |
| Total for Maintenance of Plant | 44,329.40 |
| Total for Fixed Charges | 10,888.87 |
| Total for Community Services | 1,010.55 |
| Total Current Expenses | 1,052,784.03 |
| Total for Capital Outlay | 31,280.36 |
| Total for Debt Service | 58,944.51 |
| Total for Outgoing Transfers and Refunds | 166,332.79 |
| Grand Total Expenditures | 1,309,341.69 |

SILVER GROVE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,634.18 |
| Revenue from Local Sources | 33,638.74 |
| Revenue from State Sources | 74,985.34 |
| Revenue from Federal Sources | 4,330.97 |
| Total Revenue Receipts | 112,955.05 |
| Total Non-Revenue Receipts | 23,479.23 |
| Total Receipts | 136,434.28 |
| Grand Total, All Receipts and Balance | 141,068.46 |

| | |
|---|---|
| Total for Administration | 10,123.18 |
| Total for Instruction | 68,727.02 |
| Total for Attendance Services | 1,825.20 |
| Total for Health Services | 225.00 |
| Total for Pupil Transp. Services | 1,800.00 |
| Total for Operation of Plant | 11,162.93 |
| Total for Maintenance of Plant | 918.60 |
| Total for Fixed Charges | 1,104.13 |
| Total for Community Services | 492.00 |
| Total Current Expenses | 96,378.06 |
| Total for Capital Outlay | 2,942.56 |
| Total for Debt Service | 17,868.75 |
| Total for Outgoing Transfers and Refunds | 19,128.95 |
| Grand Total Expenditures | 136,318.32 |

SOUTHGATE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 80.90 |
| Revenue from Local Sources | 51,250.03 |
| Revenue from State Sources | 20,475.63 |
| Revenue from Federal Sources | 1,127.39 |
| Total Revenue Receipts | 72,853.05 |
| Total Non-Revenue Receipts | 1,700.00 |
| Total Receipts | 74,553.05 |
| Grand Total, all Receipts and Balance | 74,633.95 |
| Total for Administration | 8,117.74 |
| Total for Instruction | 41,775.93 |
| Total for Attendance Services | 300.00 |
| Total for Health Services | 100.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 7,237.87 |
| Total for Maintenance of Plant | 364.83 |
| Total for Fixed Charges | 1,115.51 |
| Total for Community Services | 29.60 |
| Total Current Expenses | 59,041.48 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 9,512.71 |
| Total for Outgoing Transfers and Refunds | 4,247.39 |
| Grand Total Expenditures | 72,801.58 |

**CARLISLE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 13,065.03 |
| Revenue from Local Sources | 109,291.82 |
| Revenue from State Sources | 183,744.87 |
| Revenue from Federal Sources | 13,052.41 |
| Total Revenue Receipts | 306,089.10 |
| Total Non-Revenue Receipts | 10,079.80 |
| Total Receipts | 316,168.90 |
| Grand Total, all Receipts and Balance | 329,233.93 |
| Total for Administration | 7,953.04 |
| Total for Instruction | 184,176.94 |
| Total for Attendance Services | 5,942.19 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 29,614.75 |
| Total for Operation of Plant | 19,605.81 |
| Total for Maintenance of Plant | 16,919.54 |
| Total for Fixed Charges | 6,069.34 |
| Total for Community Services | ..... |
| Total Current Expenses | 270,281.61 |
| Total for Capital Outlay | 11,346.73 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 41,204.36 |
| Grand Total Expenditures | 322,832.70 |

**CARROLL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,008.49 |
| Revenue from Local Sources | 139,241.01 |
| Revenue from State Sources | 103,845.80 |
| Revenue from Federal Sources | 5,206.94 |
| Total Revenue Receipts | 248,293.75 |
| Total Non-Revenue Receipts | 11,234.37 |
| Total Receipts | 259,528.12 |
| Grand Total, All Receipts and Balance | 266,536.61 |
| Total for Administration | 12,785.26 |
| Total for Instruction | 111,551.82 |
| Total for Attendance Services | 4,544.35 |
| Total for Health Services | 1,050.00 |
| Total for Pupil Transp. Services | 45,877.59 |
| Total for Operation of Plant | 13,305.58 |
| Total for Maintenance of Plant | 3,690.71 |
| Total for Fixed Charges | 2,361.57 |
| Total for Community Services | 150.00 |
| Total Current Expenses | 195,316.88 |
| Total for Capital Outlay | 21,821.37 |
| Total for Debt Service | 17,404.40 |
| Total for Outgoing Transfers and Refunds | 7,192.54 |
| Grand Total Expenditures | 241,735.19 |

CARROLLTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 6,287.28 |
| Revenue from Local Sources | 108,425.65 |
| Revenue from State Sources | 178,999.94 |
| Revenue from Federal Sources | 2,464.38 |
| Total Revenue Receipts | 289,889.97 |
| Total Non-Revenue Receipts | 6,128.63 |
| Total Receipts | 296,018.60 |
| Grand Total, all Receipts and Balance | 302,305.88 |
| Total for Administration | 13,315.18 |
| Total for Instruction | 206,031.17 |
| Total for Attendance Services | 4,777.32 |
| Total for Health Services | 950.00 |
| Total for Pupil Transp. Services | 2,228.84 |
| Total for Operation of Plant | 29,027.79 |
| Total for Maintenance of Plant | 3,782.71 |
| Total for Fixed Charges | 2,372.15 |
| Total for Community Services | 200.00 |
| Total Current Expenses | 262,685.16 |
| Total for Capital Outlay | 3,069.53 |
| Total for Debt Service | 4,100.00 |
| Total for Outgoing Transfers and Refunds | 28,917.65 |
| Grand Total Expenditures | 298,772.34 |

**CARTER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 94,120.50 |
| Revenue from Local Sources | 247,665.81 |
| Revenue from State Sources | 1,017,894.88 |
| Revenue from Federal Sources | 71,626.66 |

| | |
|---|---|
| Total Revenue Receipts | 1,337,187.35 |
| Total Non-Revenue Receipts | 46,435.71 |
| Total Receipts | 1,383,623.06 |
| Grand Total, all Receipts and Balance | 1,477,743.56 |
| Total for Administration | 38,798.57 |
| Total for Instruction | 861,941.86 |
| Total for Attendance Services | 20,738.82 |
| Total for Health Services | 5,769.92 |
| Total for Pupil Transp. Services | 127,611.49 |
| Total for Operation of Plant | 67,848.78 |
| Total for Maintenance of Plant | 43,812.69 |
| Total for Fixed Charges | 20,704.19 |
| Total for Community Services | 627.50 |
| Total Current Expenses | 1,187,853.82 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 40,559.92 |
| Total for Outgoing Transfers and Refunds | 238,170.18 |
| Grand Total Expenditures | 1,466,583.92 |

**CASEY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 178,095.94 |
| Revenue from Local Sources | 177,104.36 |
| Revenue from State Sources | 572,354.85 |
| Revenue from Federal Sources | 19,602.21 |
| Total Revenue Receipts | 769,061.42 |
| Total Non-Revenue Receipts | 2,192.02 |
| Total Receipts | 771,253.44 |
| Grand Total, all Receipts and Balance | 949,349.38 |
| Total for Administration | 22,975.61 |
| Total for Instruction | 461,031.67 |
| Total for Attendance Services | 9,046.96 |
| Total for Health Services | 1,855.00 |
| Total for Pupil Transp. Services | 74,665.25 |
| Total for Operation of Plant | 25,061.46 |
| Total for Maintenance of Plant | 6,211.28 |
| Total for Fixed Charges | 2,956.77 |
| Total for Community Services | 300.00 |
| Total Current Expenses | 604,104.00 |
| Total for Capital Outlay | 7,455.05 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 122,427.28 |
| Grand Total Expenditures | 733,986.33 |

LIBERTY IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 28,278.79 |
| Revenue from Local Sources | 45,612.20 |
| Revenue from State Sources | 203,924.17 |
| Revenue from Federal Sources | 5,547.15 |
| Total Revenue Receipts | 255,083.52 |
| Total Non-Revenue Receipts | 153.62 |
| Total Receipts | 255,237.14 |
| Grand Total, all Receipts and Balance | 283,515.93 |
| Total for Administration | 10,906.15 |
| Total for Instruction | 177,155.74 |
| Total for Attendance Services | 3,402.64 |
| Total for Health Services | 400.00 |
| Total for Pupil Transp. Services | 8,643.65 |
| Total for Operation of Plant | 13,868.79 |
| Total for Maintenance of Plant | 3,970.37 |
| Total for Fixed Charges | 1,852.49 |
| Total for Community Services | ..... |
| Total Current Expenses | 220,199.83 |
| Total for Capital Outlay | 1,011.69 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 37,867.59 |
| Grand Total Expenditures | 259,079.11 |

**CHRISTIAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 45,895.39 |
| Revenue from Local Sources | 360,409.47 |
| Revenue from State Sources | 1,093,232.54 |
| Revenue from Federal Sources | 112,187.42 |
| Total Revenue Receipts | 1,565,829.43 |
| Total Non-Revenue Receipts | 91,452.74 |
| Total Receipts | 1,657,282.17 |
| Grand Total, all Receipts and Balance | 1,703,177.56 |
| Total for Administration | 36,182.68 |
| Total for Instruction | 993,460.01 |
| Total for Attendance Services | 9,305.87 |
| Total for Health Services | 2,500.00 |
| Total for Pupil Transp. Services | 175,287.85 |
| Total for Operation of Plant | 78,320.32 |
| Total for Maintenance of Plant | 27,309.50 |
| Total for Fixed Charges | 24,771.28 |
| Total for Community Services | 500.00 |
| Total Current Expenses | 1,347,637.51 |
| Total for Capital Outlay | 61,645.99 |
| Total for Debt Service | 90,892.81 |
| Total for Outgoing Transfers and Refunds | 171,561.72 |
| Grand Total Expenditures | 1,671,738.03 |

HOPKINSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 605.54 |
| Revenue from Local Sources | 464,194.82 |
| Revenue from State Sources | 720,210.36 |
| Revenue from Federal Sources | 75,592.36 |
| Total Revenue Receipts | 1,259,997.54 |
| Total Non-Revenue Receipts | 5,565.44 |
| Total Receipts | 1,265,562.98 |
| Grand Total, all Receipts and Balance | 1,266,168.52 |
| Total for Administration | 29,120.53 |
| Total for Instruction | 880,814.45 |
| Total for Attendance Services | 4,655.24 |
| Total for Health Services | 2,850.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 82,260.24 |
| Total for Maintenance of Plant | 23,197.80 |
| Total for Fixed Charges | 9,821.21 |
| Total for Community Services | 1,300.00 |
| Total Current Expenses | 1,034,019.47 |
| Total for Capital Outlay | 8,319.52 |
| Total for Debt Service | 5,020.83 |
| Total for Outgoing Transfers and Refunds | 218,491.09 |
| Grand Total Expenditures | 1,265,850.91 |

**CLARK**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 258,435.71 |
| Revenue from Local Sources | 727,331.84 |
| Revenue from State Sources | 669,301.48 |
| Revenue from Federal Sources | 78,619.54 |
| Total Revenue Receipts | 1,475,252.86 |
| Total Non-Revenue Receipts | 53,694.92 |
| Total Receipts | 1,528,947.78 |
| Grand Total, all Receipts and Balance | 1,787,383.49 |
| Total for Administration | 22,298.54 |
| Total for Instruction | 874,245.18 |
| Total for Attendance Services | 8,548.50 |
| Total for Health Services | 1,641.00 |
| Total for Pupil Transp. Services | 75,340.81 |
| Total for Operation of Plant | 84,870.63 |
| Total for Maintenance of Plant | 19,744.54 |
| Total for Fixed Charges | 14,322.82 |
| Total for Community Services | 1,100.00 |
| Total Current Expenses | 1,102,112.02 |
| Total for Capital Outlay | 166,411.90 |
| Total for Debt Service | 58,088.75 |
| Total for Outgoing Transfers and Refunds | 212,794.10 |
| Grand Total Expenditures | 1,539,406.77 |

**CLAY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 208,586.02 |
| Revenue from Local Sources | 138,228.87 |
| Revenue from State Sources | 1,230,951.75 |
| Revenue from Federal Sources | 30,605.61 |
| Total Revenue Receipts | 1,399,786.23 |
| Total Non-Revenue Receipts | 5,936.54 |
| Total Receipts | 1,405,722.77 |
| Grand Total, all Receipts and Balance | 1,614,308.79 |
| Total for Administration | 28,633.51 |
| Total for Instruction | 910,421.79 |
| Total for Attendance Services | 16,226.93 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 105,149.45 |
| Total for Operation of Plant | 48,812.06 |
| Total for Maintenance of Plant | 11,871.92 |
| Total for Fixed Charges | 10,818.69 |
| Total for Community Services | ..... |
| Total Current Expenses | 1,131,934.35 |
| Total for Capital Outlay | 52,733.28 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 228,725.64 |
| Grand Total Expenditures | 1,413,393.27 |

**CLINTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 471.30 |
| Revenue from Local Sources | 68,293.28 |
| Revenue from State Sources | 503,197.48 |
| Revenue from Federal Sources | 9,710.49 |
| Total Revenue Receipts | 581,201.25 |
| Total Non-Revenue Receipts | 2,954.19 |
| Total Receipts | 584,155.44 |
| Grand Total, all Receipts and Balance | 584,626.74 |
| Total for Administration | 30,320.13 |
| Total for Instruction | 376,863.91 |
| Total for Attendance Services | 12,876.03 |
| Total for Health Services | 1,620.00 |
| Total for Pupil Transp. Services | 44,846.58 |
| Total for Operation of Plant | 20,715.80 |
| Total for Maintenance of Plant | 16,734.73 |
| Total for Fixed Charges | 5,489.56 |
| Total for Community Services | 1,200.00 |
| Total Current Expenses | 510,666.74 |
| Total for Capital Outlay | 10,597.15 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 63,273.49 |
| Grand Total Expenditures | 584,537.38 |

**CRITTENDEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,019.07 |
| Revenue from Local Sources | 132,545.91 |
| Revenue from State Sources | 381,676.80 |
| Revenue from Federal Sources | 13,429.19 |
| Total Revenue Receipts | 527,651.90 |
| Total Non-Revenue Receipts | 134,123.83 |
| Total Receipts | 661,775.73 |
| Grand Total, all Receipts and Balance | 662,794.80 |
| Total for Administration | 14,324.21 |
| Total for Instruction | 337,422.42 |
| Total for Attendance Services | 8,625.57 |
| Total for Health Services | 1,950.00 |
| Total for Pupil Transp. Services | 58,856.62 |
| Total for Operation of Plant | 33,662.16 |
| Total for Maintenance of Plant | 7,735.16 |
| Total for Fixed Charges | 9,127.40 |
| Total for Community Services | ..... |
| Total Current Expenses | 471,703.54 |
| Total for Capital Outlay | 2,062.73 |
| Total for Debt Service | 131,513.97 |
| Total for Outgoing Transfers and Refunds | 57,485.50 |
| Grand Total Expenditures | 662,765.74 |

**CUMBERLAND**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 31,430.66 |
| Revenue from Local Sources | 77,614.05 |
| Revenue from State Sources | 367,064.41 |
| Revenue from Federal Sources | 12,243.01 |
| Total Revenue Receipts | 456,921.47 |
| Total Non-Revenue Receipts | 3,787.24 |
| Total Receipts | 460,708.71 |
| Grand Total, all Receipts and Balance | 492,139.37 |
| Total for Administration | 11,648.02 |
| Total for Instruction | 312,640.85 |
| Total for Attendance Services | 10,291.47 |
| Total for Health Services | 1,500.00 |
| Total for Pupil Transp. Services | 53,951.34 |
| Total for Operation of Plant | 13,060.64 |
| Total for Maintenance of Plant | 5,252.75 |
| Total for Fixed Charges | 3,708.80 |
| Total for Community Services | 1,253.93 |
| Total Current Expenses | 413,307.80 |
| Total for Capital Outlay | 9,771.36 |

| | |
|---|---|
| Total for Debt Service | 40.93 |
| Total for Outgoing Transfers and Refunds | 56,631.87 |
| Grand Total Expenditures | 479,751.96 |

**DAVIESS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 71,310.83 |
| Revenue from Local Sources | 1,232,543.27 |
| Revenue from State Sources | 665,433.28 |
| Revenue from Federal Sources | 60,965.10 |
| Total Revenue Receipts | 1,958,941.65 |
| Total Non-Revenue Receipts | 126,428.30 |
| Total Receipts | 2,085,369.95 |
| Grand Total, all Receipts and Balance | 2,156,680.78 |
| Total for Administration | 36,022.43 |
| Total for Instruction | 1,228,154.06 |
| Total for Attendance Services | 15,736.55 |
| Total for Health Services | 3,303.17 |
| Total for Pupil Transp. Services | 200,359.60 |
| Total for Operation of Plant | 116,953.96 |
| Total for Maintenance of Plant | 51,505.28 |
| Total for Fixed Charges | 33,560.57 |
| Total for Community Services | 5,855.16 |
| Total Current Expenses | 1,691,450.78 |
| Total for Capital Outlay | 66,906.83 |
| Total for Debt Service | 105,131.00 |
| Total for Outgoing Transfers and Refunds | 187,248.52 |
| Grand Total Expenditures | 2,050,737.13 |

OWENSBORO IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 137.32 |
| Revenue from Local Sources | 1,458,404.36 |
| Revenue from State Sources | 1,132,547.55 |
| Revenue from Federal Sources | 137,259.09 |
| Total Revenue Receipts | 2,728,211.00 |
| Total Non-Revenue Receipts | 105,486.25 |
| Total Receipts | 2,833,697.25 |
| Grand Total, all Receipts and Balance | 2,833,834.57 |
| Total for Administration | 49,620.78 |
| Total for Instruction | 1,656,582.93 |
| Total for Attendance Services | 15,688.29 |
| Total for Health Services | 3,723.69 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 143,769.59 |
| Total for Maintenance of Plant | 61,575.84 |
| Total for Fixed Charges | 28,297.43 |
| Total for Community Services | ..... |
| Total Current Expenses | 1,959,258.55 |
| Total for Capital Outlay | 49,418.69 |
| Total for Debt Service | .85 |
| Total for Outgoing Transfers and Refunds | 790,562.63 |
| Grand Total Expenditures | 2,799,240.72 |

**EDMONSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 979.50 |
| Revenue from Local Sources | 65,932.77 |
| Revenue from State Sources | 416,820.36 |
| Revenue from Federal Sources | 27,846.28 |
| Total Revenue Receipts | 510,599.41 |
| Total Non-Revenue Receipts | 61,921.96 |
| Total Receipts | 572,521.37 |
| Grand Total, all Receipts and Balance | 573,500.87 |
| Total for Administration | 15,667.05 |
| Total for Instruction | 323,436.36 |
| Total for Attendance Services | 10,136.88 |
| Total for Health Services | 860.00 |
| Total for Pupil Transp. Services | 68,348.13 |
| Total for Operation of Plant | 27,157.14 |
| Total for Maintenance of Plant | 3,168.46 |
| Total for Fixed Charges | 4,807.14 |
| Total for Community Services | 1,000.00 |
| Total Current Expenses | 454,581.16 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 65,580.86 |
| Total for Outgoing Transfers and Refunds | 66,186.84 |
| Grand Total Expenditures | 586,348.86 |

**ELLIOTT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ -48.93 |
| Revenue from Local Sources | 57,364.72 |
| Revenue from State Sources | 437,789.78 |
| Revenue from Federal Sources | 15,333.40 |
| Total Revenue Receipts | 510,487.90 |
| Total Non-Revenue Receipts | 20,786.78 |
| Total Receipts | 531,274.68 |
| Grand Total, all Receipts and Balance | 531,225.75 |
| Total for Administration | 23,679.73 |
| Total for Instruction | 306,058.36 |
| Total for Attendance Services | 9,849.20 |
| Total for Health Services | 1,030.00 |
| Total for Pupil Transp. Services | 56,329.73 |
| Total for Operation of Plant | 21,088.40 |
| Total for Maintenance of Plant | 12,574.41 |
| Total for Fixed Charges | 3,292.44 |
| Total for Community Services | ..... |
| Total Current Expenses | 433,902.27 |
| Total for Capital Outlay | 292.70 |
| Total for Debt Service | 21,026.66 |
| Total for Outgoing Transfers and Refunds | 81,944.54 |
| Grand Total Expenditures | 537,166.17 |

**ESTILL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 25,198.29 |
| Revenue from Local Sources | 90,737.78 |
| Revenue from State Sources | 418,691.74 |
| Revenue from Federal Sources | 21,746.46 |
| Total Revenue Receipts | 531,175.98 |
| Total Non-Revenue Receipts | 30,399.35 |
| Total Receipts | 561,575.33 |
| Grand Total, all Receipts and Balance | 586,773.62 |
| Total for Administration | 19,517.33 |
| Total for Instruction | 328,472.83 |
| Total for Attendance Services | 8,952.92 |
| Total for Health Services | 868.00 |
| Total for Pupil Transp. Services | 64,895.03 |
| Total for Operation of Plant | 28,627.70 |

| | |
|---|---|
| Total for Maintenance of Plant | 11,052.58 |
| Total for Fixed Charges | 7,532.21 |
| Total for Community Services | 600.00 |
| Total Current Expenses | 470,518.60 |
| Total for Capital Outlay | 13,390.87 |
| Total for Debt Service | 15,225.00 |
| Total for Outgoing Transfers and Refunds | 70,550.62 |
| Grand Total Expenditures | 569,685.09 |

IRVINE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,203.84 |
| Revenue from Local Sources | 42,471.31 |
| Revenue from State Sources | 112,341.63 |
| Revenue from Federal Sources | 6,918.84 |
| Total Revenue Receipts | 161,731.78 |
| Total Non-Revenue Receipts | 275.30 |
| Total Receipts | 162,007.08 |
| Grand Total, all Receipts and Balance | 165,210.92 |
| Total for Administration | 9,978.24 |
| Total for Instruction | 117,921.52 |
| Total for Attendance Services | 2,150.00 |
| Total for Health Services | 300.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 8,744.05 |
| Total for Maintenance of Plant | 221.79 |
| Total for Fixed Charges | 361.35 |
| Total for Community Services | 130.77 |
| Total Current Expenses | 139,807.72 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 17,159.85 |
| Grand Total Expenditures | 156,967.57 |

RAVENNA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,377.57 |
| Revenue from Local Sources | 16,222.82 |
| Revenue from State Sources | 39,160.04 |
| Revenue from Federal Sources | 5,775.19 |
| Total Revenue Receipts | 61,158.05 |
| Total Non-Revenue Receipts | 73.55 |
| Total Receipts | 61,231.60 |
| Grand Total, all Receipts and Balance | 68,609.17 |
| Total for Administration | 8,543.00 |
| Total for Instruction | 34,908.00 |
| Total for Attendance Services | 250.00 |
| Total for Health Services | 150.00 |
| Total for Pupil Transp. Services | 960.91 |
| Total for Operation of Plant | 4,289.06 |
| Total for Maintenance of Plant | 553.00 |
| Total for Fixed Charges | 633.47 |
| Total for Community Services | 50.00 |
| Total Current Expenses | 50,337.44 |
| Total for Capital Outlay | 470.64 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 9,145.16 |
| Grand Total Expenditures | 59,953.24 |

**FAYETTE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 76,000.00 |
| Revenue from Local Sources | 4,077,455.36 |
| Revenue from State Sources | 2,317,352.41 |
| Revenue from Federal Sources | 278,571.07 |
| Total Revenue Receipts | 6,673,378.84 |
| Total Non-Revenue Receipts | 528,558.13 |
| Total Receipts | 7,201,936.97 |
| Grand Total, all Receipts and Balance | 7,277,936.97 |
| Total for Administration | 83,228.78 |
| Total for Instruction | 3,767,169.47 |
| Total for Attendance Services | 34,475.47 |
| Total for Health Services | 3,518.82 |
| Total for Pupil Transp. Services | 258,292.82 |
| Total for Operation of Plant | 379,376.02 |
| Total for Maintenance of Plant | 142,751.43 |
| Total for Fixed Charges | 62,569.40 |
| Total for Community Services | ..... |
| Total Current Expenses | 4,731,382.21 |
| Total for Capital Outlay | 322,805.79 |
| Total for Debt Service | 79,388.37 |
| Total for Outgoing Transfers and Refunds | 1,943,954.60 |
| Grand Total Expenditures | 7,077,530.97 |

LEXINGTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 47,782.33 |
| Revenue from Local Sources | 1,850,947.11 |
| Revenue from State Sources | 1,122,439.82 |
| Revenue from Federal Sources | 109,527.42 |
| Total Revenue Receipts | 3,082,914.35 |
| Total Non-Revenue Receipts | 1,274,921.33 |
| Total Receipts | 4,357,835.68 |
| Grand Total, all Receipts and Balance | 4,405,618.01 |
| Total for Administration | 57,850.80 |
| Total for Instruction | 2,258,767.32 |
| Total for Attendance Services | 24,357.53 |
| Total for Health Services | 13,011.33 |
| Total for Pupil Transp. Services | 5,755.75 |
| Total for Operation of Plant | 219,297.67 |
| Total for Maintenance of Plant | 70,770.38 |
| Total for Fixed Charges | 22,246.88 |
| Total for Community Services | ..... |
| Total Current Expenses | 2,672,057.66 |
| Total for Capital Outlay | 158,037.90 |
| Total for Debt Service | 1,462,778.31 |
| Total for Outgoing Transfers and Refunds | 48,272.69 |
| Grand Total Expenditures | 4,341,146.56 |

**FLEMING**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 82,317.40 |
| Revenue from Local Sources | 224,837.88 |
| Revenue from State Sources | 455,311.57 |
| Revenue from Federal Sources | 15,322.53 |
| Total Revenue Receipes | 695,471.98 |
| Total Non-Revenue Receipts | 20,110.01 |
| Total Receipts | 715,581.99 |

| | |
|---|---|
| Grand Total, all Receipts and Balance | 797,899.39 |
| Total for Administration | 21,768.78 |
| Total for Instruction | 418,130.34 |
| Total for Attendance Services | 10,763.84 |
| Total for Health Services | |
| Total for Pupil Transp. Services | 91,671.46 |
| Total for Operation of Plant | 47,401.65 |
| Total for Maintenance of Plant | 9,282.40 |
| Total for Fixed Charges | 9,380.26 |
| Total for Community Services | 1,500.00 |
| Total Current Expenses | 609,898.73 |
| Total for Capital Outlay | 3,523.12 |
| Total for Debt Service | |
| Total for Outgoing Transfers and Refunds | 78,312.09 |
| Grand Total Expenditures | 691,733.94 |

**FLOYD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 69,345.10 |
| Revenue from Local Sources | 506,181.91 |
| Revenue from State Sources | 2,496,683.13 |
| Revenue from Federal Sources | 97,914.91 |
| Total Revenue Receipts | 3,100,779.95 |
| Total Non-Revenue Receipts | 170,321.80 |
| Total Receipts | 3,271,101.75 |
| Grand Total, all Receipts and Balance | 3,340,446.85 |
| Total for Administration | 56,298.07 |
| Total for Instruction | 2,117,558.57 |
| Total for Attendance Services | 30,016.50 |
| Total for Health Services | 4,174.26 |
| Total for Pupil Transp. Services | 179,371.90 |
| Total for Operation of Plant | 166,902.34 |
| Total for Maintenance of Plant | 125,678.21 |
| Total for Fixed Charges | 36,457.74 |
| Total for Community Services | 10,313.37 |
| Total Current Expenses | 2,726,770.96 |
| Total for Capital Outlay | 2,828.13 |
| Total for Debt Service | 100,000.00 |
| Total for Outgoing Transfers and Refunds | 483,090.63 |
| Grand Total Expenditures | 3,312,689.72 |

**FRANKLIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 68,753.06 |
| Revenue from Local Sources | 802,106.76 |
| Revenue from State Sources | 507,724.57 |
| Revenue from Federal Sources | 30,366.19 |
| Total Revenue Receipts | 1,340,197.52 |
| Total Non-Revenue Receipts | 13,442.14 |
| Total Receipts | 1,353,639.66 |
| Grand Total, all Receipts and Balance | 1,422,392.72 |
| Total for Administration | 25,214.70 |
| Total for Instruction | 920,806.50 |
| Total for Attendance Services | 10,312.79 |
| Total for Health Services | |
| Total for Pupil Transp. Services | 99,347.89 |
| Total for Operation of Plant | 76,844.35 |
| Total for Maintenance of Plant | 26,370.15 |
| Total for Fixed Charges | 16,780.76 |
| Total for Community Services | 976.22 |
| Total Current Expenses | 1,176,653.36 |
| Total for Capital Outlay | 5,642.28 |
| Total for Debt Service | 67,006.25 |
| Total for Outgoing Transfers and Refunds | 139,792.87 |
| Grand Total Expenditures | 1,389,094.76 |

FRANKFORT IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 6,883.35 |
| Revenue from Local Sources | 256,815.16 |
| Revenue from State Sources | 165,191.58 |
| Revenue from Federal Sources | 15,744.22 |
| Total Revenue Receipts | 437,750.96 |
| Total Non-Revenue Receipts | 1,423.67 |
| Total Receipts | 439,174.63 |
| Grand Total, all Receipts and Balance | 446,057.98 |
| Total for Administration | 17,756.60 |
| Total for Instruction | 286,881.43 |
| Total for Attendance Services | 4,513.26 |
| Total for Health Services | |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 49,223.34 |
| Total for Maintenance of Plant | 5,742.92 |
| Total for Fixed Charges | 7,811.94 |
| Total for Community Services | 350.00 |
| Total Current Expenses | 372,279.49 |
| Total for Capital Outlay | 460.70 |
| Total for Debt Service | |
| Total for Outgoing Transfers and Refunds | 69,178.05 |
| Grand Total Expenditures | 441,918.24 |

**FULTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 58,817.09 |
| Revenue from Local Sources | 153,642.39 |
| Revenue from State Sources | 354,217.14 |
| Revenue from Federal Sources | 16,389.36 |
| Total Revenue Receipts | 524,248.89 |
| Total Non-Revenue Receipts | 3,061.15 |
| Total Receipts | 527,310.04 |
| Grand Total, all Receipts and Balance | 586,127.13 |
| Total for Administration | 14,989.64 |
| Total for Instruction | 325,464.75 |
| Total for Attendance Services | 6,254.16 |
| Total for Health Services | |
| Total for Pupil Transp. Services | 38,799.65 |
| Total for Operation of Plant | 34,607.67 |
| Total for Maintenance of Plant | 32,826.01 |
| Total for Fixed Charges | 8,508.63 |
| Total for Community Services | |
| Total Current Expenses | 461,450.51 |
| Total for Capital Outlay | 451.02 |
| Total for Debt Service | 17,927.50 |
| Total for Outgoing Transfers and Refunds | 57,512.11 |
| Grand Total Expenditures | 537,341.14 |

FULTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 40,242.43 |
| Revenue from Local Sources | 96,187.05 |

| | |
|---|---|
| Revenue from State Sources .... | 116,151.55 |
| Revenue from Federal Sources.. | 6,656.18 |
| Total Revenue Receipts ..... | 218,994.78 |
| Total Non-Revenue Receipts .... | 112.28 |
| Total Receipts ..... | 219,107.06 |
| Grand Total, all Receipts and Balance ..... | 259,349.49 |
| Total for Administration ..... | 12,624.82 |
| Total for Instruction ..... | 152,760.54 |
| Total for Attendance Services.... | 3,566.92 |
| Total for Health Services ..... | 115.22 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant .... | 17,297.59 |
| Total for Maintenance of Plant | 6,380.84 |
| Total for Fixed Charges ..... | 4,786.72 |
| Total for Community Services.... | 200.00 |
| Total Current Expenses ..... | 197,732.65 |
| Total for Capital Outlay ..... | 3,227.62 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 25,256.18 |
| Grand Total Expenditures ..... | 226,216.45 |

**GALLATIN**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 39,202.51 |
| Revenue from Local Sources .... | 92,169.70 |
| Revenue from State Sources .... | 156,383.87 |
| Revenue from Federal Sources.. | 4,012.71 |
| Total Revenue Receipts ..... | 252,566.28 |
| Total Non-Revenue Receipts .... | 16,129.09 |
| Total Receipts ..... | 268,695.37 |
| Grand Total, all Receipts and Balance ..... | 307,897.88 |
| Total for Administration ..... | 13,719.84 |
| Total for Instruction ..... | 175,341.30 |
| Total for Attendance Services.... | 4,990.60 |
| Total for Health Services ..... | 1,625.00 |
| Total for Pupil Transp. Services | 28,376.01 |
| Total for Operation of Plant .... | 16,749.57 |
| Total for Maintenance of Plant | 9,173.79 |
| Total for Fixed Charges ..... | 2,310.20 |
| Total for Community Services.... | ..... |
| Total Current Expenses ..... | 252,286.31 |
| Total for Capital Outlay ..... | 6,830.00 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 24,585.96 |
| Grand Total Expenditures ..... | 283,702.27 |

**GARRARD**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 15,603.96 |
| Revenue from Local Sources .... | 350,397.69 |
| Revenue from State Sources .... | 271,545.95 |
| Revenue from Federal Sources.. | 15,004.60 |
| Total Revenue Receipts ..... | 636,948.24 |
| Total Non-Revenue Receipts .... | 2,406.12 |
| Total Receipts ..... | 639,354.36 |
| Grand Total, all Receipts and Balance ..... | 654,958.32 |
| Total for Administration ..... | 26,064.22 |
| Total for Instruction ..... | 347,686.08 |
| Total for Attendance Services.... | 5,694.75 |
| Total for Health Services ..... | 2,400.00 |
| Total for Pupil Transp. Services | 57,676.82 |
| Total for Operation of Plant .... | 26,641.45 |
| Total for Maintenance of Plant | 26,164.70 |
| Total for Fixed Charges ..... | 6,695.43 |
| Total for Community Services.... | 300.00 |
| Total Current Expenses ..... | 499,323.45 |
| Total for Capital Outlay ..... | 77,260.78 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 60,566.36 |
| Grand Total Expenditures ..... | 637,150.59 |

**GRANT**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 46,217.00 |
| Revenue from Local Sources .... | 235,199.41 |
| Revenue from State Sources .... | 332,928.46 |
| Revenue from Federal Sources.. | 17,161.86 |
| Total Revenue Receipts ..... | 585,289.73 |
| Total Non-Revenue Receipts .... | 42,138.11 |
| Total Receipts ..... | 627,427.84 |
| Grand Total, all Receipts and Balance ..... | 673,644.84 |
| Total for Administration ..... | 13,703.73 |
| Total for Instruction ..... | 320,956.41 |
| Total for Attendance Services.... | 7,534.61 |
| Total for Health Services ..... | ..... |
| Total for Pupil Transp. Services | 62,628.11 |
| Total for Operation of Plant .... | 35,944.93 |
| Total for Maintenance of Plant | 22,704.56 |
| Total for Fixed Charges ..... | 6,814.79 |
| Total for Community Services.... | 1,080.34 |
| Total Current Expenses ..... | 471,367.48 |
| Total for Capital Outlay ..... | 6,286.10 |
| Total for Debt Service ..... | 58,016.50 |
| Total for Outgoing Transfers and Refunds ..... | 116,386.86 |
| Grand Total Expenditures ..... | 652,056.94 |

WILLIAMSTOWN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 999.24 |
| Revenue from Local Sources .... | 73,253.22 |
| Revenue from State Sources .... | 55,986.08 |
| Revenue from Federal Sources.. | 1,606.77 |
| Total Revenue Receipts ..... | 130,846.07 |
| Total Non-Revenue Receipts .... | 12,617.49 |
| Total Receipts ..... | 143,463.56 |
| Grand Total, all Receipts and Balance ..... | 144,462.80 |
| Total for Administration ..... | 8,325.90 |
| Total for Instruction ..... | 84,409.81 |
| Total for Attendance Services.... | 2,754.81 |
| Total for Health Services ..... | ..... |
| Total for Pupil Transp. Services | 3,762.48 |
| Total for Operation of Plant .... | 6,937.23 |
| Total for Maintenance of Plant | 2,119.13 |
| Total for Fixed Charges ..... | 412.46 |
| Total for Community Services.... | 60.00 |
| Total Current Expenses ..... | 108,781.82 |
| Total for Capital Outlay ..... | 22.95 |
| Total for Debt Service ..... | 10,558.26 |
| Total for Outgoing Transfers and Refunds ..... | 13,875.10 |
| Grand Total Expenditures ..... | 133,238.13 |

**GRAVES**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 68,831.73 |
| Revenue from Local Sources | 267,172.89 |
| Revenue from State Sources | 953,516.97 |
| Revenue from Federal Sources | 30,618.86 |
| Total Revenue Receipts | 1,251,308.72 |
| Total Non-Revenue Receipts | 5,491.59 |
| Total Receipts | 1,256,800.31 |
| Grand Total, all Receipts and Balance | 1,325,632.04 |
| Total for Administration | 43,510.56 |
| Total for Instruction | 782,343.70 |
| Total for Attendance Services | 6,178.34 |
| Total for Health Services | 3,350.00 |
| Total for Pupil Transp. Services | 154,326.18 |
| Total for Operation of Plant | 45,078.17 |
| Total for Maintenance of Plant | 63,306.78 |
| Total for Fixed Charges | 19,758.33 |
| Total for Community Services | 1,440.00 |
| Total Current Expenses | 1,119,292.06 |
| Total for Capital Outlay | 9,523.13 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 134,442.97 |
| Grand Total Expenditures | 1,263,258.16 |

MAYFIELD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 50,728.94 |
| Revenue from Local Sources | 286,017.14 |
| Revenue from State Sources | 294,273.37 |
| Revenue from Federal Sources | 15,644.16 |
| Total Revenue Receipts | 595,934.67 |
| Total Non-Revenue Receipts | 7,300.36 |
| Total Receipts | 603,235.03 |
| Grand Total, all Receipts and Balance | 653,963.97 |
| Total for Administration | 19,363.62 |
| Total for Instruction | 414,725.38 |
| Total for Attendance Services | 5,623.08 |
| Total for Health Services | 2,200.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 55,099.88 |
| Total for Maintenance of Plant | 24,366.43 |
| Total for Fixed Charges | 6,350.98 |
| Total for Community Services | 500.00 |
| Total Current Expenses | 528,229.37 |
| Total for Capital Outlay | 5,179.58 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 77,780.59 |
| Grand Total Expenditures | 611,189.54 |

**GRAYSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 50,242.70 |
| Revenue from Local Sources | 107,658.88 |
| Revenue from State Sources | 537,892.71 |
| Revenue from Federal Sources | 27,998.88 |
| Total Revenue Receipts | 673,550.47 |
| Total Non-Revenue Receipts | 1,688.35 |
| Total Receipts | 675,238.82 |
| Grand Total, all Receipts and Balance | 725,481.52 |
| Total for Administration | 13,689.39 |
| Total for Instruction | 418,427.52 |
| Total for Attendance Services | 6,751.90 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 82,366.48 |
| Total for Operation of Plant | 22,112.68 |
| Total for Maintenance of Plant | 9,998.16 |
| Total for Fixed Charges | 13,267.95 |
| Total for Community Services | ..... |
| Total Current Expenses | 566,614.08 |
| Total for Capital Outlay | 13,925.85 |
| Total for Debt Service | 15,320.00 |
| Total for Outgoing Transfers and Refunds | 79,422.80 |
| Grand Total Expenditures | 675,282.73 |

LEITCHFIELD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 37,309.90 |
| Revenue from Local Sources | 60,273.18 |
| Revenue from State Sources | 154,335.29 |
| Revenue from Federal Sources | 14,767.45 |
| Total Revenue Receipts | 229,375.92 |
| Total Non-Revenue Receipts | 1,280.22 |
| Total Receipts | 230,656.14 |
| Grand Total, all Receipts and Balance | 267,966.04 |
| Total for Administration | 10,285.92 |
| Total for Instruction | 145,921.91 |
| Total for Attendance Services | 2,669.25 |
| Total for Health Services | 15.22 |
| Total for Pupil Transp. Services | 982.86 |
| Total for Operation of Plant | 11,020.78 |
| Total for Maintenance of Plant | 1,614.32 |
| Total for Fixed Charges | 2,451.38 |
| Total for Community Services | ..... |
| Total Current Expenses | 174,961.64 |
| Total for Capital Outlay | 6,193.95 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 29,830.92 |
| Grand Total Expenditures | 210,986.51 |

**GREEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 66,073.32 |
| Revenue from Local Sources | 278,341.85 |
| Revenue from State Sources | 390,128.99 |
| Revenue from Federal Sources | 6,721.58 |
| Total Revenue Receipts | 675,192.42 |
| Total Non-Revenue Receipts | 1,931.26 |
| Total Receipts | 677,123.68 |
| Grand Total, all Receipts and Balance | 743,197.00 |
| Total for Administration | 17,175.09 |
| Total for Instruction | 384,817.37 |
| Total for Attendance Services | 6,117.66 |
| Total for Health Services | 1,250.00 |
| Total for Pupil Transp. Services | 98,758.76 |
| Total for Operation of Plant | 26,791.69 |
| Total for Maintenance of Plant | 11,231.61 |
| Total for Fixed Charges | 4,120.74 |
| Total for Community Services | 1,620.00 |
| Total Current Expenses | 551,882.92 |
| Total for Capital Outlay | 28,259.94 |

| | |
|---|---|
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 74,014.51 |
| Grand Total Expenditures | 654,157.37 |

**GREENUP**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 42,517.50 |
| Revenue from Local Sources | 310,646.36 |
| Revenue from State Sources | 738,393.69 |
| Revenue from Federal Sources | 32,070.95 |
| Total Revenue Receipts | 1,081,111.00 |
| Total Non-Revenue Receipts | 31,658.30 |
| Total Receipts | 1,112,769.30 |
| Grand Total, all Receipts and Balance | 1,155,286.80 |
| Total for Administration | 26,419.70 |
| Total for Instruction | 652,794.09 |
| Total for Attendance Services | 6,605.75 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 175,363.04 |
| Total for Operation of Plant | 81,862.16 |
| Total for Maintenance of Plant | 28,789.22 |
| Total for Fixed Charges | 13,232.84 |
| Total for Community Services | 1,200.00 |
| Total Current Expenses | 986,266.80 |
| Total for Capital Outlay | 36,802.55 |
| Total for Debt Service | 5,237.50 |
| Total for Outgoing Transfers and Refunds | 128,158.57 |
| Grand Total Expenditures | 1,156,465.42 |

GREENUP IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 9,763.53 |
| Revenue from Local Sources | 39,811.33 |
| Revenue from State Sources | 103,871.13 |
| Revenue from Federal Sources | 4,847.18 |
| Total Revenue Receipts | 148,529.64 |
| Total Non-Revenue Receipts | 1,275.98 |
| Total Receipts | 149,805.62 |
| Grand Total, all Receipts and Balance | 159,569.15 |
| Total for Administration | 10,735.17 |
| Total for Instruction | 99,793.23 |
| Total for Attendance Services | 494.05 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 4,155.43 |
| Total for Operation of Plant | 11,341.96 |
| Total for Maintenance of Plant | 2,502.43 |
| Total for Fixed Charges | 1,565.22 |
| Total for Community Services | ..... |
| Total Current Expenses | 130,587.49 |
| Total for Capital Outlay | 8,070.24 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 18,738.62 |
| Grand Total Expenditures | 157,396.35 |

RACELAND IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 20,399.47 |
| Revenue from Local Sources | 118,477.19 |
| Revenue from State Sources | 167,534.31 |
| Revenue from Federal Sources | 18,257.40 |
| Total Revenue Receipts | 304,268.90 |
| Total Non-Revenue Receipts | 537.20 |
| Total Receipts | 304,806.10 |
| Grand Total, all Receipts and Balance | 325,205.57 |
| Total for Administration | 12,450.57 |
| Total for Instruction | 186,334.06 |
| Total for Attendance Services | 5,707.45 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 3,810.26 |
| Total for Operation of Plant | 23,109.83 |
| Total for Maintenance of Plant | 7,513.81 |
| Total for Fixed Charges | 2,169.17 |
| Total for Community Services | ..... |
| Total Current Expenses | 241,095.15 |
| Total for Capital Outlay | 17,587.50 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 27,139.34 |
| Grand Total Expenditures | 285,821.99 |

RUSSELL IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 50,287.81 |
| Revenue from Local Sources | 410,049.29 |
| Revenue from State Sources | 341,644.36 |
| Revenue from Federal Sources | 11,555.87 |
| Total Revenue Receipts | 763,249.52 |
| Total Non-Revenue Receipts | 8,452.44 |
| Total Receipts | 771,701.96 |
| Grand Total, all Receipts and Balance | 821,989.77 |
| Total for Administration | 19,752.00 |
| Total for Instruction | 453,188.45 |
| Total for Attendance Services | 6,100.09 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 14,598.05 |
| Total for Operation of Plant | 72,341.32 |
| Total for Maintenance of Plant | 21,215.87 |
| Total for Fixed Charges | 6,852.74 |
| Total for Community Services | ..... |
| Total Current Expenses | 594,048.52 |
| Total for Capital Outlay | 17,384.23 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 173,081.61 |
| Grand Total Expenditures | 784,514.36 |

SO. PORTSMOUTH IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 9,761.27 |
| Revenue from Local Sources | 14,681.18 |
| Revenue from State Sources | 50,680.17 |
| Revenue from Federal Sources | 2,795.50 |
| Total Revenue Receipts | 68,156.85 |
| Total Non-Revenue Receipts | 227.35 |
| Total Receipts | 68,384.20 |
| Grand Total, all Receipts and Balance | 78,145.47 |
| Total for Administration | 8,143.35 |
| Total for Instruction | 40,782.37 |
| Total for Attendance Services | 500.00 |
| Total for Health Services | 50.00 |
| Total for Pupil Transp. Services | 2,005.27 |
| Total for Operation of Plant | 6,675.46 |

| | |
|---|---|
| Total for Maintenance of Plant | 204.86 |
| Total for Fixed Charges | 395.82 |
| Total for Community Services | |
| Total Current Expenses | 58,757.13 |
| Total for Capital Outlay | 4,604.08 |
| Total for Debt Service | |
| Total for Outgoing Transfers and Refunds | 8,001.49 |
| Grand Total Expenditures | 71,362.70 |

**HANCOCK**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 23,986.31 |
| Revenue from Local Sources | 141,818.41 |
| Revenue from State Sources | 235,513.09 |
| Revenue from Federal Sources | 13,087.73 |
| Total Revenue Receipts | 390,419.23 |
| Total Non-Revenue Receipts | 27,520.56 |
| Total Receipts | 417,939.79 |
| Grand Total, all Receipts and Balance | 441,926.10 |
| Total for Administration | 16,533.54 |
| Total for Instruction | 232,613.27 |
| Total for Attendance Services | 6,343.51 |
| Total for Health Services | |
| Total for Pupil Transp. Services | 38,018.76 |
| Total for Operation of Plant | 25,773.68 |
| Total for Maintenance of Plant | 10,406.98 |
| Total for Fixed Charges | 5,348.98 |
| Total for Community Services | 1,650.00 |
| Total Current Expenses | 336,688.72 |
| Total for Capital Outlay | 2,494.07 |
| Total for Debt Service | |
| Total for Outgoing Transfers and Refunds | 74,576.17 |
| Grand Total Expenditures | 413,758.96 |

**HARDIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 50,341.88 |
| Revenue from Local Sources | 1,011,873.04 |
| Revenue from State Sources | 1,203,274.75 |
| Revenue from Federal Sources | 288,003.06 |
| Total Revenue Receipts | 2,503,150.85 |
| Total Non-Revenue Receipts | 217,984.32 |
| Total Receipts | 2,721,135.17 |
| Grand Total, all Receipts and Balance | 2,771,477.05 |
| Total for Administration | 25,836.28 |
| Total for Instruction | 1,116,910.61 |
| Total for Attendance Services | 13,365.22 |
| Total for Health Services | |
| Total for Pupil Transp. Services | 198,672.18 |
| Total for Operation of Plant | 110,894.09 |
| Total for Maintenance of Plant | 34,111.29 |
| Total for Fixed Charges | 17,981.89 |
| Total for Community Services | 1,403.58 |
| Total Current Expenses | 1,519,175.14 |
| Total for Capital Outlay | 423,771.11 |
| Total for Debt Service | 352,368.06 |
| Total for Outgoing Transfers and Refunds | 205,117.60 |
| Grand Total Expenditures | 2,500,431.91 |

ELIZABETHTOWN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 69,035.60 |
| Revenue from Local Sources | 315,859.64 |
| Revenue from State Sources | 323,113.60 |
| Revenue from Federal Sources | 122,541.36 |
| Total Revenue Receipts | 761,514.60 |
| Total Non-Revenue Receipts | 90,827.93 |
| Total Receipts | 852,342.53 |
| Grand Total, all Receipts and Balance | 921,378.13 |
| Total for Administration | 18,437.45 |
| Total for Instruction | 561,291.31 |
| Total for Attendance Services | 8,472.12 |
| Total for Health Services | 40.35 |
| Total for Pupil Transp. Services | |
| Total for Operation of Plant | 51,671.00 |
| Total for Maintenance of Plant | 15,266.21 |
| Total for Fixed Charges | 5,478.88 |
| Total for Community Services | 6,559.84 |
| Total Current Expenses | 667,217.16 |
| Total for Capital Outlay | 55,477.54 |
| Total for Debt Service | |
| Total for Outgoing Transfers and Refunds | 84,685.27 |
| Grand Total Expenditures | 807,379.97 |

WEST POINT IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,628.21 |
| Revenue from Local Sources | 33,898.27 |
| Revenue from State Sources | 32,776.56 |
| Revenue from Federal Sources | 14,030.89 |
| Total Revenue Receipts | 80,705.72 |
| Total Non-Revenue Receipts | 213.81 |
| Total Receipts | 80,919.53 |
| Grand Total, all Receipts and Balance | 95,547.74 |
| Total for Administration | 11,647.88 |
| Total for Instruction | 48,655.92 |
| Total for Attendance Services | 907.62 |
| Total for Health Services | |
| Total for Pupil Transp. Services | 3,100.89 |
| Total for Operation of Plant | 5,207.78 |
| Total for Maintenance of Plant | 3,334.08 |
| Total for Fixed Charges | 949.04 |
| Total for Community Services | |
| Total Current Expenses | 73,803.21 |
| Total for Capital Outlay | 810.70 |
| Total for Debt Service | |
| Total for Outgoing Transfers and Refunds | 8,403.14 |
| Grand Total Expenditures | 83,017.05 |

**HARLAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 24,407.21 |
| Revenue from Local Sources | 295,530.61 |
| Revenue from State Sources | 2,278,190.59 |
| Revenue from Federal Sources | 80,808.59 |
| Total Revenue Receipts | 2,654,529.79 |
| Total Non-Revenue Receipts | 5,925.31 |
| Total Receipts | 2,660,455.10 |
| Grand Total, all Receipts and Balance | 2,684,862.31 |

| | |
|---|---|
| Total for Administration | 69,009.85 |
| Total for Instruction | 1,811,515.30 |
| Total for Attendance Services | 18,066.11 |
| Total for Health Services | 2,000.00 |
| Total for Pupil Transp. Services | 131,487.75 |
| Total for Operation of Plant | 119,124.77 |
| Total for Maintenance of Plant | 81,231.45 |
| Total for Fixed Charges | 26,476.10 |
| Total for Community Services | ..... |
| Total Current Expenses | 2,258,911.33 |
| Total for Capital Outlay | 35,920.29 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 375,503.42 |
| Grand Total Expenditures | 2,670,335.04 |

HARLAN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 59,978.23 |
| Revenue from Local Sources | 120,209.61 |
| Revenue from State Sources | 324,137.66 |
| Revenue from Federal Sources | 2,765.36 |
| Total Revenue Receipts | 447,112.63 |
| Total Non-Revenue Receipts | 3,570.21 |
| Total Receipts | 450,682.84 |
| Grand Total, all Receipts and Balance | 510,661.07 |
| Total for Administration | 17,966.20 |
| Total for Instruction | 320,618.86 |
| Total for Attendance Services | 4,930.55 |
| Total for Health Services | 1,000.00 |
| Total for Pupil Transp. Services | 3,661.82 |
| Total for Operation of Plant | 28,277.83 |
| Total for Maintenance of Plant | 8,265.18 |
| Total for Fixed Charges | 3,962.08 |
| Total for Community Services | ..... |
| Total Current Expenses | 388,682.52 |
| Total for Capital Outlay | 7,252.27 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 49,775.83 |
| Grand Total Expenditures | 445,710.62 |

LYNCH IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 72,273.35 |
| Revenue from Local Sources | 164,401.68 |
| Revenue from State Sources | 192,219.49 |
| Revenue from Federal Sources | 1,481.57 |
| Total Revenue Receipts | 358,102.74 |
| Total Non-Revenue Receipts | 522.79 |
| Total Receipts | 358,625.53 |
| Grand Total, all Receipts and Balance | 430,898.88 |
| Total for Administration | 16,956.29 |
| Total for Instruction | 262,752.79 |
| Total for Attendance Services | 6,895.81 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 1,758.60 |
| Total for Operation of Plant | 16,830.79 |
| Total for Maintenance of Plant | 15,706.92 |
| Total for Fixed Charges | 2,876.15 |
| Total for Community Services | 5,518.23 |
| Total Current Expenses | 329,295.58 |
| Total for Capital Outlay | 11,051.29 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 31,664.28 |
| Grand Total Expenditures | 372,011.15 |

**HARRISON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 13,186.48 |
| Revenue from Local Sources | 489,054.43 |
| Revenue from State Sources | 454,717.92 |
| Revenue from Federal Sources | 23,157.91 |
| Total Revenue Receipts | 966,930.26 |
| Total Non-Revenue Receipts | 20,045.05 |
| Total Receipts | 986,975.31 |
| Grand Total, all Receipts and Balance | 1,000,161.79 |
| Total for Administration | 25,032.80 |
| Total for Instruction | 538,053.05 |
| Total for Attendance Services | 6,404.49 |
| Total for Health Services | 3,516.00 |
| Total for Pupil Transp. Services | 89,894.37 |
| Total for Operation of Plant | 50,646.06 |
| Total for Maintenance of Plant | 11,505.99 |
| Total for Fixed Charges | 8,515.23 |
| Total for Community Services | 450.00 |
| Total Current Expenses | 734,017.99 |
| Total for Capital Outlay | 7,596.21 |
| Total for Debt Service | 7,077.78 |
| Total for Outgoing Transfers and Refunds | 238,055.11 |
| Grand Total Expenditures | 986,747.09 |

**HART**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 20,235..40 |
| Revenue from Local Sources | 207,312.87 |
| Revenue from State Source | 639,644.50 |
| Revenue from Federal Sources | 24,809.98 |
| Total Revenue Receipts | 871,767.35 |
| Total Non-Revenue Receipts | 148,678.72 |
| Total Receipts | 1,020,446.07 |
| Grand Total, all Receipts and Balance | 1,040,681.47 |
| Total for Administration | 16,693.47 |
| Total for Instruction | 590,136.90 |
| Total for Attendance Services | 6,633.70 |
| Total for Health Services | 1,302.00 |
| Total for Pupil Trans. Services | 82,579.46 |
| Total for Operation of Plant | 40,232.75 |
| Total for Maintenance of Plant | 12,795.55 |
| Total for Fixed Charges | 14,600.87 |
| Total for Community Services | 1,413.00 |
| Total Current Expenses | 766,387.70 |
| Total for Capital Outlay | 16,947.47 |
| Total for Debt Service | 112,248.23 |
| Total for Outgoing Transfers and Refunds | 158,062.17 |
| Grand Total Expenditures | 1,053,645.57 |

**HENDERSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,037.86 |
| Revenue from Local Sources | 661,724.88 |
| Revenue from State Sources | 532,915.32 |
| Revenue from Federal Sources | 26,520.57 |

| | |
|---|---|
| Total Revenue Receipts | 1,221,160.77 |
| Total Non-Revenue Receipts | 139,817.08 |
| Total Receipts | 1,360,977.85 |
| Grand Total, all Receipts and Balance | 1,371,015.71 |
| Total for Administration | 23,590.82 |
| Total for Instruction | 787,638.08 |
| Total for Attendance Services | 12,322.39 |
| Total for Health Services | 3,250.00 |
| Total for Pupil Transp. Services | 111,537.93 |
| Total for Operation of Plant | 85,370.99 |
| Total for Maintenance of Plant | 34,295.02 |
| Total for Fixed Charges | 14,111.85 |
| Total for Community Services | 320.78 |
| Total Current Expenses | 1,072,437.86 |
| Total for Capital Outlay | 15,378.35 |
| Total for Debt Service | 103,143.41 |
| Total for Outgoing Transfers and Refunds | 180,017.77 |
| Grand Total Expenditures | 1,370,977.39 |

HENDERSON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,095.03 |
| Revenue from Local Sources | 462,471.12 |
| Revenue from State Sources | 473,405.12 |
| Revenue from Federal Sources | 12,084.48 |
| Total Revenue Receipts | 947,960.72 |
| Total Non-Revenue Receipts | 56,555.46 |
| Total Receipts | 1,004,516.18 |
| Grand Total, all Receipts and Balance | 1,005,611.21 |
| Total for Administration | 26,983.13 |
| Total for Instruction | 662,641.24 |
| Total for Attendance Services | 6,876.70 |
| Total for Health Services | 3,091.82 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 73,309.67 |
| Total for Maintenance of Plant | 18,537.34 |
| Total for Fixed Charges | 8,787.91 |
| Total for Community Services | 300.00 |
| Total Current Expenses | 800,527.81 |
| Total for Capital Outlay | 21,630.22 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 173,687.60 |
| Grand Total Expenditures | 995,845.63 |

**HENRY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,749.90 |
| Revenue from Local Sources | 234,751.92 |
| Revenue from State Sources | 386,024.38 |
| Revenue from Federal Sources | 10,282.84 |
| Total Revenue Receipts | 631,059.14 |
| Total Non-Revenue Receipts | 76,809.44 |
| Total Receipts | 707,868.58 |
| Grand Total, all Receipts and Balance | 710,618.48 |
| Total for Administration | 18,203.05 |
| Total for Instruction | 373,730.38 |
| Total for Attendance Services | 5,328.31 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 63,393.12 |
| Total for Operation of Plant | 38,521.89 |
| Total for Maintenance of Plant | 20,034.63 |
| Total for Fixed Charges | 9,094.10 |
| Total for Community Services | ..... |
| Total Current Expenses | 528,305.48 |
| Total for Capital Outlay | 21,837.99 |
| Total for Debt Service | 67,364.10 |
| Total for Outgoing Transfers and Refunds | 93,449.25 |
| Grand Total Expenditures | 710,956.82 |

EMINENCE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 16,826.57 |
| Revenue from Local Sources | 55,918.80 |
| Revenue from State Sources | 98,383.42 |
| Revenue from Federal Sources | 2,893.15 |
| Total Revenue Receipts | 157,195.37 |
| Total Non-Revenue Receipts | 3,364.22 |
| Total Receipts | 160,559.59 |
| Grand Total, all Receipts and Balance | 177,386.16 |
| Total for Administration | 10,684.42 |
| Total for Instruction | 98,065.98 |
| Total for Attendance Services | 2,706.55 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 5,912.83 |
| Total for Operation of Plant | 8,669.13 |
| Total for Maintenance of Plant | 2,904.60 |
| Total for Fixed Charges | 578.58 |
| Total for Community Services | ..... |
| Total Current Expenses | 129,522.09 |
| Total for Capital Outlay | 4,413.61 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 20,787.68 |
| Grand Total Expenditures | 154,723.38 |

**HICKMAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 2,973.95 |
| Revenue from Local Sources | 130,972.25 |
| Revenue from State Sources | 252,533.19 |
| Revenue from Federal Sources | 12,186.01 |
| Total Revenue Receipts | 395,691.45 |
| Total Non-Revenue Receipts | 30,955.58 |
| Total Receipts | 426,647.03 |
| Grand Total, all Receipts and Balance | 429,620.98 |
| Total for Administration | 14,695.15 |
| Total for Instruction | 243,632.41 |
| Total for Attendance Services | 5,883.83 |
| Total for Health Services | 1,800.00 |
| Total for Pupil Transp. Services | 46,047.57 |
| Total for Operation of Plant | 22,031.19 |
| Total for Maintenance of Plant | 8,377.87 |
| Total for Fixed Charges | 8,444.47 |
| Total for Community Services | 912.57 |
| Total Current Expenses | 351,825.06 |
| Total for Capital Outlay | 5,925.48 |
| Total for Debt Service | 25,446.10 |
| Total for Outgoing Transfers and Refunds | 44,175.77 |
| Grand Total Expenditures | 427,372.41 |

**HOPKINS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 39,727.32 |
| Revenue from Local Sources | 768,150.45 |
| Revenue from State Sources | 1,270,688.15 |
| Revenue from Federal Sources | 78,815.37 |
| Total Revenue Receipts | 2,117,653.97 |
| Total Non-Revenue Receipts | 168,657.04 |
| Total Receipts | 2,286,311.01 |
| Grand Total, all Receipts and Balance | 2,326,038.33 |
| Total for Administration | 42,740.13 |
| Total for Instruction | 1,427,474.48 |
| Total for Attendance Services | 15,718.77 |
| Total for Health Services | 1,400.00 |
| Total for Pupil Transp. Services | 122,066.58 |
| Total for Operation of Plant | 146,123.80 |
| Total for Maintenance of Plant | 99,288.75 |
| Total for Fixed Charges | 24,917.90 |
| Total for Community Services | 30.21 |
| Total Current Expenses | 1,879,760.62 |
| Total for Capital Outlay | 62,150.86 |
| Total for Debt Service | 152,934.00 |
| Total for Outgoing Transfers and Refunds | 228,366.07 |
| Grand Total Expenditures | 2,323,211.55 |

DAWSON SPRINGS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,390.73 |
| Revenue from Local Sources | 39,392.03 |
| Revenue from State Sources | 106,770.05 |
| Revenue from Federal Sources | 9,465.24 |
| Total Revenue Receipts | 155,627.32 |
| Total Non-Revenue Receipts | 2,275.40 |
| Total Receipts | 157,902.72 |
| Grand Total, all Receipts and Balance | 162,293.45 |
| Total for Administration | 11,647.62 |
| Total for Instruction | 100,716.65 |
| Total for Attendance Services | 2,699.40 |
| Total for Health Services | 82.27 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 12,389.65 |
| Total for Maintenance of Plant | 3,295.96 |
| Total for Fixed Sharges | 1,244.86 |
| Total for Community Services | ..... |
| Total Current Expenses | 132,076.41 |
| Total for Capital Outlay | 693.00 |
| Total for Debt Service | 2,000.00 |
| Total for Outgoing Transfers and Refunds | 21,609.42 |
| Grand Total Expenditures | 156,378.83 |

EARLINGTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,845.69 |
| Revenue from Local Sources | 49,341.19 |
| Revenue from State Sources | 113,692.94 |
| Revenue from Federal Sources | 1,664.87 |
| Total Revenue Receipts | 164,699.00 |
| Total Non-Revenue Receipts | 93.64 |
| Total Receipts | 164,792.64 |
| Grand Total, all Receipts and Balance | 191,638.33 |
| Total for Administration | 9,159.55 |
| Total for Instruction | 114,472.10 |
| Total for Attendance Services | 2,811.00 |
| Total for Health Services | 50.00 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 9,608.68 |
| Total for Maintenance of Plant | 5,000.41 |
| Total for Fixed Charges | 1,276.34 |
| Total for Community Services | ..... |
| Total Current Expenses | 142,378.08 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 18,875.05 |
| Grand Total Expenditures | 161,253.13 |

**JACKSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,403.86 |
| Revenue from Local Sources | 67,763.49 |
| Revenue from State Sources | 657,918.53 |
| Revenue from Federal Sources | 29,870.42 |
| Total Revenue Receipts | 755,552.44 |
| Total Non-Revenue Receipts | 5,606.50 |
| Total Receipts | 761,158.94 |
| Grand Total, all Receipts and Balance | 766,562.80 |
| Total for Administration | 21,010.48 |
| Total for Instruction | 474,106.79 |
| Total for Attendance Services | 10,982.78 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 79,175.57 |
| Total for Operation of Plant | 18,571.62 |
| Total for Maintenance of Plant | 11,763.89 |
| Total for Fixed Charges | 7,638.69 |
| Total for Community Services | 400.00 |
| Total Current Expenses | 623,649.82 |
| Total for Capital Outlay | 20,494.74 |
| Total for Debt Service | 4,014.70 |
| Total for Outgoing Transfers and Refunds | 87,734.00 |
| Grand Total Expenditures | 735,893.26 |

**JEFFERSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,299,344.97 |
| Revenue from Local Sources | 16,625,843.31 |
| Revenue from State Sources | 7,807,740.79 |
| Revenue from Federal Sources | 787,435.97 |
| Total Revenue Receipts | 25,221,020.07 |
| Total Non-Revenue Receipts | 9,664,278.37 |
| Total Receipts | 34,885,298.44 |
| Grand Total, all Receipts and Balance | 36,184,643.41 |
| Total for Administration | 382,348.84 |
| Total for Instruction | 14,174,878.09 |
| Total for Attendance Services | 78,448.86 |
| Total for Health Services | 1,586.36 |
| Total for Pupil Transp. Services | 858,891.13 |
| Total for Operation of Plant | 1,481,660.81 |
| Total for Maintenance of Plant | 417,610.21 |
| Total for Fixed Charges | 107,794.12 |
| Total for Community Services | ..... |
| Total Current Expenses | 17,503,218.42 |
| Total for Capital Outlay | 1,428,243.22 |
| Total for Debt Service | 2,906,880.04 |

| | |
|---|---|
| Total for Outgoing Transfers and Refunds | 13,368,060.48 |
| Grand Total Expenditures | 35,206,402.16 |

ANCHORAGE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –146.81 |
| Revenue from Local Sources | 129,250.88 |
| Revenue from State Sources | 30,658.45 |
| Revenue from Federal Sources | 56.06 |
| Total Revenue Receipts | 159,965.39 |
| Total Non-Revenue Receipts | 1,518.22 |
| Total Receipts | 161,483.61 |
| Grand Total, all Receipts and Balance | 161,336.80 |
| Total for Administration | 12,731.47 |
| Total for Instruction | 120,037.60 |
| Total for Attendance Services | 50.00 |
| Total for Health Services | 246.89 |
| Total for Pupil Transp. Services | 1,532.42 |
| Total for Operation of Plant | 9,646.47 |
| Total for Maintenance of Plant | 6,665.49 |
| Total for Fixed Charges | 2,079.26 |
| Total for Community Services | ..... |
| Total Current Expenses | 152,989.60 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 99.18 |
| Total for Outgoing Transfers and Refunds | 7,666.93 |
| Grand Total Expenditures | 160,755.71 |

LOUISVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 777,608.72 |
| Revenue from Local Sources | 11,154,406.72 |
| Revenue from State Sources | 5,717,673.95 |
| Revenue from Federal Sources | 259,990.63 |
| Total Revenue Receipts | 17,132,071.30 |
| Total Non-Revenue Receipts | 3,301,787.73 |
| Total Receipts | 20,433,859.03 |
| Grand Total, all Receipts and Balance | 21,211,467.75 |
| Total for Administration | 428,936.43 |
| Total for Instruction | 11,807,423.79 |
| Total for Attendance Services | 180,357.39 |
| Total for Health Services | 40,113.72 |
| Total for Pupil Transp. Services | 48,956.11 |
| Total for Operation of Plant | 1,680,006.51 |
| Total for Maintenance of Plant | 545,046.65 |
| Total for Fixed Charges | 179,919.31 |
| Total for Community Services | ..... |
| Total Current Expenses | 14,910,759.91 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 11,947.50 |
| Total for Outgoing Transfers and Refunds | 6,013,907.82 |
| Grand Total Expenditures | 20,936,615.23 |

**JESSAMINE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,423.44 |
| Revenue from Local Sources | 325,922.96 |
| Revenue from State Sources | 530,186.32 |
| Revenue from Federal Sources | 19,625.29 |
| Total Revenue Receipts | 875,734.57 |
| Total Non-Revenue Receipts | 87,599.53 |
| Total Receipts | 963,334.10 |
| Grand Total, all Receipts and Balance | 964,757.54 |
| Total for Administration | 20,095.13 |
| Total for Instruction | 559,601.40 |
| Total for Attendance Services | 6,067.50 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 67,215.89 |
| Total for Operation of Plant | 64,991.38 |
| Total for Maintenance of Plant | 16,943.48 |
| Total for Fixed Charges | 9,008.26 |
| Total for Community Services | 512.29 |
| Total Current Expenses | 744,435.33 |
| Total for Capital Outlay | 56,104.55 |
| Total for Debt Service | 50,920.65 |
| Total for Outgoing Transfers and Refunds | 95,269.37 |
| Grand Total Expenditures | 946,729.90 |

**JOHNSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 26,463.15 |
| Revenue from Local Sources | 116,502.98 |
| Revenue from State Sources | 802,489.68 |
| Revenue from Federal Sources | 38,737.19 |
| Total Revenue Receipts | 957,729.85 |
| Total Non-Revenue Receipts | 5,844.86 |
| Total Receipts | 963,574.71 |
| Grand Total, all Receipts and Balance | 990,037.86 |
| Total for Administration | 25,358.26 |
| Total for Instruction | 601,214.84 |
| Total for Attendance Services | 12,666.23 |
| Total for Health Services | 14.00 |
| Total for Pupil Transp. Services | 71,037.19 |
| Total for Operation of Plant | 40,995.78 |
| Total for Maintenance of Plant | 34,991.61 |
| Total for Fixed Charges | 11,821.03 |
| Total for Community Services | 3,247.00 |
| Total Current Expenses | 801,345.94 |
| Total for Capital Outlay | 28,446.61 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 128,750.71 |
| Grand Total Expenditures | 958,543.26 |

PAINTSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | ..... |
| Revenue from Local Sources | $ 119,576.93 |
| Revenue from State Sources | 187,438.00 |
| Revenue from Federal Sources | 5,212.01 |
| Total Revenue Receipts | 312,226.94 |
| Total Non-Revenue Receipts | 19,924.79 |
| Total Receipts | 332,151.73 |
| Grand Total, all Receipts and Balance | 332,151.73 |
| Total for Administration | 13,097.54 |
| Total for Instruction | 220,575.72 |
| Total for Attendance Services | 5,822.19 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 5,249.83 |
| Total for Operation of Plant | 19,166.07 |
| Total for Maintenance of Plant | 5,034.21 |

| | |
|---|---|
| Total for Fixed Charges | 3,039.45 |
| Total for Community Services | 413.08 |
| Total Current Expenses | 272,398.09 |
| Total for Capital Outlay | 115.88 |
| Total for Debt Service | 19,231.50 |
| Total for Outgoing Transfers and Refunds | 35,856.73 |
| Grand Total Expenditures | 327,602.20 |

VAN LEAR IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,741.98 |
| Revenue from Local Sources | 7,188.00 |
| Revenue from State Sources | 62,980.99 |
| Revenue from Federal Sources | 185.37 |
| Total Revenue Receipts | 70,354.36 |
| Total Non-Revenue Receipts | 5,016.27 |
| Total Receipts | 75,370.63 |
| Grand Total, all Receipts and Balance | 79,112.61 |
| Total for Administration | 6,663.90 |
| Total for Instruction | 53,439.68 |
| Total for Attendance Services | 480.00 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 1,973.13 |
| Total for Operation of Plant | 4,021.05 |
| Total for Maintenance of Plant | 1,014.39 |
| Total for Fixed Charges | 323.99 |
| Total for Community Services | 265.08 |
| Total Current Expenses | 68,181.22 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 2,120.00 |
| Total for Outgoing Transfers and Refunds | 7,380.84 |
| Grand Total Expenditures | 77,682.06 |

KENTON

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 64,890.28 |
| Revenue from Local Sources | 1,122,100.33 |
| Revenue from State Sources | 878,297.34 |
| Revenue from Federal Sources | 26,530.79 |
| Total Revenue Receipts | 2,026,928.46 |
| Total Non-Revenue Receipts | 95,530.70 |
| Total Receipts | 2,122,459.16 |
| Grand Total, all Receipts and Balance | 2,187,349.44 |
| Total for Administration | 38,932.48 |
| Total for Instruction | 1,203,226.39 |
| Total for Attendance Services | 12,672.86 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 127,718.62 |
| Total for Operation of Plant | 131,718.88 |
| Total for Maintenance of Plant | 27,577.80 |
| Total for Fixed Charges | 22,216.52 |
| Total for Community Services | ..... |
| Total Current Expenses | 1,564,063.55 |
| Total for Capital Outlay | 33,232.11 |
| Total for Debt Service | 216,730.00 |
| Total for Outgoing Transfers and Refunds | 303,625.79 |
| Grand Total Expenditures | 2,117,651.45 |

BEECHWOOD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,000.00 |
| Revenue from Local Sources | 128,117.70 |
| Revenue from State Sources | 47,459.40 |
| Revenue from Federal Sources | 1,351.35 |
| Total Revenue Receipts | 176,928.45 |
| Total Non-Revenue Receipts | 121.04 |
| Total Receipts | 177,049.49 |
| Grand Total, all Receipts and Balance | 187,049.49 |
| Total for Administration | 11,426.95 |
| Total for Instruction | 128,470.63 |
| Total for Attendance Services | 600.00 |
| Total for Health Services | 419.39 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 13,342.23 |
| Total for Maintenance of Plant | 5,244.19 |
| Total for Fixed Charges | 2,359.67 |
| Total for Community Services | 163.00 |
| Total Current Expenses | 162,026.06 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 15,023.43 |
| Grand Total Expenditures | 177,049.49 |

COVINGTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 97,732.76 |
| Revenue from Local Sources | 1,573,327.78 |
| Revenue from State Sources | 983,555.29 |
| Revenue from Federal Sources | 20,243.73 |
| Total Revenue Receipts | 2,577,126.80 |
| Total Non-Revenue Receipts | 285,068.87 |
| Total Receipts | 2,862,195.67 |
| Grand Total, all Receipts and Balance | 2,959,928.43 |
| Total for Administration | 53,424.88 |
| Total for Instruction | 1,990,745.96 |
| Total for Attendance Services | 18,197.27 |
| Total for Health Services | 12,769.17 |
| Total for Pupil Transp. Services | 15.36 |
| Total for Operation of Plant | 232,604.98 |
| Total for Maintenance of Plant | 48,110.58 |
| Total for Fixed Charges | 13,525.84 |
| Total for Community Services | 584.35 |
| Total Current Expenses | 2,369,978.39 |
| Total for Capital Outlay | 12,989.20 |
| Total for Debt Service | 303,743.03 |
| Total for Outgoing Transfers and Refunds | 233,661.56 |
| Grand Total Expenditures | 2,920,372.18 |

ERLANGER IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,187.44 |
| Revenue from Local Sources | 340,805.11 |
| Revenue from State Sources | 224,393.95 |
| Revenue from Federal Sources | 10,798.39 |
| Total Revenue Receipts | 575,997.45 |
| Total Non-Revenue Receipts | 11,916.87 |
| Total Receipts | 587,914.32 |

| | |
|---|---|
| Grand Total, all Receipts and Balance | 589,101.76 |
| Total for Administration | 24,645.29 |
| Total for Instruction | 364,596.54 |
| Total for Attendance Services | 5,729.87 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 261.00 |
| Total for Operation of Plant | 46,073.23 |
| Total for Maintenance of Plant | 4,839.29 |
| Total for Fixed Charges | 9,003.16 |
| Total for Community Services | ..... |
| Total Current Expenses | 455,148.38 |
| Total for Capital Outlay | 3,765.03 |
| Total for Debt Service | 12,577.50 |
| Total for Outgoing Transfers and Refunds | 93,424.24 |
| Grand Total Expenditures | 564,915.15 |

**LUDLOW IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,513.78 |
| Revenue from Local Sources | 163,097.66 |
| Revenue from State Sources | 100,936.34 |
| Revenue from Federal Sources | 6,991.42 |
| Total Revenue Receipts | 271,025.42 |
| Total Non-Revenue Receipts | 2,467.96 |
| Total Receipts | 273,493.38 |
| Grand Total, all Receipts and Balance | 288,007.16 |
| Total for Administration | 14,577.19 |
| Total for Instruction | 168,777.49 |
| Total for Attendance Services | 5,201.60 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 23,305.41 |
| Total for Maintenance of Plant | 4,233.75 |
| Total for Fixed Charges | 2,666.90 |
| Total for Community Services | 8,067.46 |
| Total Current Expenses | 226,829.80 |
| Total for Capital Outlay | 1,058.06 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 44,413.92 |
| Grand Total Expenditures | 272,301.78 |

**KNOTT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 356,418.68 |
| Revenue from Local Sources | 188,311.23 |
| Revenue from State Sources | 992,588.64 |
| Revenue from Federal Sources | 24,576.05 |
| Total Revenue Receipts | 1,205,475.92 |
| Total Non-Revenue Receipts | 10,204.49 |
| Total Receipts | 1,215,680.41 |
| Grand Total, all Receipts and Balance | 1,572,099.09 |
| Total for Administration | 26,784.06 |
| Total for Instruction | 790,954.07 |
| Total for Attendance Services | 15,602.29 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 70,289.24 |
| Total for Operation of Plant | 40,658.07 |
| Total for Maintenance of Plant | 24,003.93 |
| Total for Fixed Charges | 8,829.28 |
| Total for Community Services | 814.43 |
| Total Current Expenses | 977,935.37 |
| Total for Capital Outlay | 43,999.35 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 140,941.18 |
| Grand Total Expenditures | 1,162,875.90 |

**KNOX**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 41,324.96 |
| Revenue from Local Sources | 131,645.36 |
| Revenue from State Sources | 1,291,088.37 |
| Revenue from Federal Sources | 49,738.79 |
| Total Revenue Receipts | 1,472,472.52 |
| Total Non-Revenue Receipts | 61,410.80 |
| Total Receipts | 1,533,883.32 |
| Grand Total, all Receipts and Balance | 1,575,208.28 |
| Total for Administration | 32,563.53 |
| Total for Instruction | 1,009,429.66 |
| Total for Attendance Services | 11,495.94 |
| Total for Health Services | 2,422.61 |
| Total for Pupil Transp. Services | 126,961.68 |
| Total for Operation of Plant | 69,749.42 |
| Total for Maintenance of Plant | 42,160.00 |
| Total for Fixed Charges | 15,192.53 |
| Total for Community Services | 6,006.70 |
| Total Current Expenses | 1,315,982.07 |
| Total for Capital Outlay | 10,405.57 |
| Total for Debt Service | 40,196.47 |
| Total for Outgoing Transfers and Refunds | 188,568.78 |
| Grand Total Expenditures | 1,555,152.89 |

**BARBOURVILLE IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ -778.01 |
| Revenue from Local Sources | 50,808.41 |
| Revenue from State Sources | 106,762.32 |
| Revenue from Federal Sources | 1,379.62 |
| Total Revenue Receipts | 158,950.35 |
| Total Non-Revenue Receipts | 6,255.54 |
| Total Receipts | 165,205.89 |
| Grand Total, all Receipts and Balance | 164,427.88 |
| Total for Administration | 10,105.79 |
| Total for Instruction | 105,925.23 |
| Total for Attendance Services | 4,800.00 |
| Total for Health Services | 600.00 |
| Total for Pupil Transp. Services | 2,314.06 |
| Total for Operation of Plant | 13,070.13 |
| Total for Maintenance of Plant | 1,856.73 |
| Total for Fixed Charges | 1,330.65 |
| Total for Community Services | ..... |
| Total Current Expenses | 140,002.59 |
| Total for Capital Outlay | 908.95 |
| Total for Debt Service | 5,075.00 |
| Total for Outgoing Transfers and Refunds | 17,386.24 |
| Grand Total Expenditures | 163,372.78 |

**LARUE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,855.38 |
| Revenue from Local Sources | 248,300.61 |

| | |
|---|---|
| Revenue from State Sources .... | 454,510.03 |
| Revenue from Federal Sources.. | 61,528.28 |
| Total Revenue Receipts ..... | 764,338.92 |
| Total Non-Revenue Receipts .... | 59,157.99 |
| Total Receipts ..... | 823,496.91 |
| Grand Total, all Receipts and Balance ..... | 838,352.29 |
| Total for Administration ..... | 20,962.70 |
| Total for Instruction ..... | 459,079.21 |
| Total for Attendance Services.... | 7,302.40 |
| Total for Health Services ..... | 2,300.00 |
| Total for Pupil Transp. Services | 83,734.79 |
| Total for Operation of Plant .... | 48,205.08 |
| Total for Maintenance of Plant | 14,636.67 |
| Total for Fixed Charges ..... | 9,393.91 |
| Total for Community Services.... | ..... |
| Total Current Expenses ..... | 645,614.76 |
| Total for Capital Outlay ..... | 25,220.87 |
| Total for Debt Service ..... | 42,320.30 |
| Total for Outgoing Transfers and Refunds ..... | 123,627.30 |
| Grand Total Expenditures ..... | 836,783.23 |

**LAUREL**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 6,072.30 |
| Revenue from Local Sources .... | 186,163.60 |
| Revenue from State Sources .... | 1,218,694.81 |
| Revenue from Federal Sources.. | 47,312.37 |
| Total Revenue Receipts ..... | 1,452,170.78 |
| Total Non-Revenue Receipts .... | 42,742.79 |
| Total Receipts ..... | 1,494,913.57 |
| Grand Total, all Receipts and Balance ..... | 1,500,985.87 |
| Total for Administration ..... | 38,631.59 |
| Total for Instruction ..... | 949,718.51 |
| Total for Attendance Services.... | 13,729.75 |
| Total for Health Services ..... | 2,400.00 |
| Total for Pupil Transp. Services | 123,414.45 |
| Total for Operation of Plant .... | 57,096.97 |
| Total for Maintenance of Plant | 20,435.34 |
| Total for Fixed Charges ..... | 20,037.69 |
| Total for Community Services.... | ..... |
| Total Current Expenses ..... | 1,225,464.30 |
| Total for Capital Outlay ..... | 47,993.58 |
| Total for Debt Service ..... | 41,786.11 |
| Total for Outgoing Transfers and Refunds ..... | 178,864.41 |
| Grand Total Expenditures ..... | 1,494,108.40 |

EAST BERNSTADT IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 5,171.45 |
| Revenue from Local Sources .... | 7,774.96 |
| Revenue from State Sources .... | 56,990.72 |
| Revenue from Federal Sources.. | 2,529.30 |
| Total Revenue Receipts ..... | 67,294.98 |
| Total Non-Revenue Receipts .... | 748.57 |
| Total Receipts ..... | 68,043.55 |
| Grand Total, all Receipts and Balance ..... | 73,215.00 |
| Total for Administration ..... | 6,830.56 |
| Total for Instruction ..... | 46,161.64 |
| Total for Attendance Services.... | 1,170.00 |
| Total for Health Services ..... | 100.00 |
| Total for Pupil Transp. Services | 3,648.68 |
| Total for Operation of Plant .... | 2,924.07 |
| Total for Maintenance of Plant | 391.21 |
| Total for Fixed Charges ..... | 565.87 |
| Total for Community Services.... | ..... |
| Total Current Expenses ..... | 61,792.03 |
| Total for Capital Outlay ..... | ..... |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 9,249.30 |
| Grand Total Expenditures ..... | 71,041.33 |

LONDON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 17,608.76 |
| Revenue from Local Sources .... | 139,076.68 |
| Revenue from State Sources .... | 169,601.48 |
| Revenue from Federal Sources.. | 6,091.37 |
| Total Revenue Receipts ..... | 314,769.53 |
| Total Non-Revenue Receipts .... | 24,673.45 |
| Total Receipts ..... | 339,442.98 |
| Grand Total, all Receipts and Balance ..... | 357,051.74 |
| Total for Administration ..... | 14,848.70 |
| Total for Instruction ..... | 208,485.85 |
| Total for Attendance Services.... | 5,702.85 |
| Total for Health Services ..... | 1,102.16 |
| Total For Pupil Transp. Services | 4,958.90 |
| Total for Operation of Plant .... | 18,998.30 |
| Total for Maintenance of Plant | 3,288.15 |
| Total for Fixed Charges ..... | 3,659.83 |
| Total for Community Services.... | 200.00 |
| Total Current Expenses ..... | 261,244.74 |
| Total for Capital Outlay ..... | 10,629.03 |
| Total for Debt Service ..... | 23,235.00 |
| Total for Outgoing Transfers and Refunds ..... | 39,053.85 |
| Grand Total Expenditures ..... | 334,162.62 |

**LAWRENCE**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 72,298.52 |
| Revenue from Local Sources .... | 190,659.16 |
| Revenue from State Sources .... | 527,309.69 |
| Revenue from Federal Sources.. | 8,846.61 |
| Total Revenue Receipts ..... | 726,815.46 |
| Total Non-Revenue Receipts .... | 5,504.72 |
| Total Receipts ..... | 732,320.18 |
| Grand Total, all Receipts and Balance ..... | 804,618.70 |
| Total for Administration ..... | 19,492.35 |
| Total for Instruction ..... | 426,667.47 |
| Total for Attendance Services.... | 5,660.00 |
| Total for Health Services ..... | ..... |
| Total for Pupil Transp. Services | 72,295.09 |
| Total for Operation of Plant .... | 33,803.57 |
| Total for Maintenance of Plant | 20,869.27 |
| Total for Fixed Charges ..... | 5,784.99 |
| Total for Community Services.... | 500.00 |
| Total Current Expenses ..... | 585,072.74 |
| Total for Capital Outlay ..... | 25,553.74 |
| Total for Debt Service ..... | 11,270.00 |
| Total for Outgoing Transfers and Refunds ..... | 78,926.61 |
| Grand Total Expenditures ..... | 700,823.09 |

**LEE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 17,661.28 |
| Revenue from Local Sources | 150,841.36 |
| Revenue from State Sources | 406,808.93 |
| Revenue from Federal Sources | 21,622.57 |
| Total Revenue Receipts | 579,272.86 |
| Total Non-Revenue Receipts | 2,836.28 |
| Total Receipts | 582,109.14 |
| Grand Total, all Receipts and Balance | 599,770.42 |
| Total for Administration | 20,494.30 |
| Total for Instruction | 317,335.42 |
| Total for Attendance Services | 6,145.15 |
| Total for Health Services | 1,459.39 |
| Total for Pupil Transp. Services | 37,063.74 |
| Total for Operation of Plant | 18,590.26 |
| Total for Maintenance of Plant | 10,022.52 |
| Total for Fixed Charges | 6,688.24 |
| Total for Community Services | 300.00 |
| Total Current Expenses | 418,099.02 |
| Total for Capital Outlay | 16,251.67 |
| Total for Debt Service | 9,800.00 |
| Total for Outgoing Transfers and Refunds | 133,253.09 |
| Grand Total Expenditures | 577,403.78 |

**LESLIE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 107,687.05 |
| Revenue from Local Sources | 95,122.96 |
| Revenue from State Sources | 835,998.56 |
| Revenue from Federal Sources | 28,408.63 |
| Total Revenue Receipts | 959,530.15 |
| Total Non-Revenue Receipts | 7,106.13 |
| Total Receipts | 966,636.28 |
| Grand Total, all Receipts and Balance | 1,074,323.33 |
| Total for Administration | 29,566.67 |
| Total for Instruction | 630,415.98 |
| Total for Attendance Services | 18,008.59 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 76,947.98 |
| Total for Operation of Plant | 55,239.00 |
| Total for Maintenance of Plant | 16,070.59 |
| Total for Fixed Charges | 10,118.98 |
| Total for Community Services | 600.00 |
| Total Current Expenses | 836,967.79 |
| Total for Capital Outlay | 31,908.73 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 182,137.14 |
| Grand Total Expenditures | 1,051,013.66 |

**LETCHER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 13,716.55 |
| Revenue from Local Sources | 232,874.99 |
| Revenue from State Sources | 1,464,429.66 |
| Revenue from Federal Sources | 48,213.12 |
| Total Revenue Receipts | 1,745,517.77 |
| Total Non-Revenue Receipts | 100,189.64 |
| Total Receipts | 1,845,707.41 |
| Grand Total, all Receipts and Balance | 1,859,423.96 |
| Total for Administration | 43,750.92 |
| Total for Instruction | 1,152,598.72 |
| Total for Attendance Services | 23,858.47 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 106,514.49 |
| Total for Operation of Plant | 100,239.82 |
| Total for Maintenance of Plant | 63,777.86 |
| Total for Fixed Charges | 19,343.85 |
| Total for Community Services | 2,000.00 |
| Total Current Expenses | 1,512,084.13 |
| Total for Capital Outlay | 11,606.64 |
| Total for Debt Service | 42,987.94 |
| Total for Outgoing Transfers and Refunds | 273,073.07 |
| Grand Total Expenditures | 1,839,751.78 |

JENKINS IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,886.54 |
| Revenue from Local Sources | 64,082.74 |
| Revenue from State Sources | 302,264.44 |
| Revenue from Federal Sources | 7,171.75 |
| Total Revenue Receipts | 373,518.93 |
| Total Non-Revenue Receipts | 21,159.68 |
| Total Receipts | 394,678.61 |
| Grand Total, all Receipts and Balance | 399,565.15 |
| Total for Administration | 15,800.16 |
| Total for Instruction | 258,033.92 |
| Total for Attendance Services | 6,071.79 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 13,427.49 |
| Total for Operation of Plant | 24,525.00 |
| Total for Maintenance of Plant | 11,520.67 |
| Total for Fixed Charges | 7,148.82 |
| Total for Community Services | ..... |
| Total Current Expenses | 336,527.85 |
| Total for Capital Outlay | 160.05 |
| Total for Debt Service | 20,200.00 |
| Total for Outgoing Transfers and Refunds | 42,677.25 |
| Grand Total Expenditures | 399,565.15 |

**LEWIS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 220,992.41 |
| Revenue from Local Sources | 269,581.69 |
| Revenue from State Sources | 630,373.40 |
| Revenue from Federal Sources | 20,109.22 |
| Total Revenue Receipts | 920,064.31 |
| Total Non-Revenue Receipts | 77,010.18 |
| Total Receipts | 997,074.49 |
| Grand Total, all Receipts and Balance | 1,218,066.90 |
| Total for Administration | 21,384.19 |
| Total for Instruction | 533,685.35 |
| Total for Attendance Services | 10,494.43 |
| Total for Health Services | 1,080.00 |
| Total for Pupil Transp. Services | 124,436.25 |
| Total for Operation of Plant | 69,415.10 |
| Total for Maintenance of Plant | 18,898.85 |
| Total for Fixed Charges | 8,244.79 |
| Total for Community Services | 1,503.00 |
| Total Current Expenses | 789,141.96 |
| Total for Capital Outlay | 51,151.85 |

| | |
|---|---|
| Total for Debt Service | 1,786.77 |
| Total for Outgoing Transfers and Refunds | 102,225.83 |
| Grand Total Expenditures | 944,306.41 |

**LINCOLN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 59,518.85 |
| Revenue from Local Sources | 294,991.87 |
| Revenue from State Sources | 650,788.64 |
| Revenue from Federal Sources | 21,311.53 |
| Total Revenue Receipts | 967,092.04 |
| Total Non-Revenue Receipts | 3,370.37 |
| Total Receipts | 970,462.41 |
| Grand Total, all Receipts and Balance | 1,029,981.26 |
| Total for Administration | 25,498.53 |
| Total for Instruction | 638,615.97 |
| Total for Attendance Services | 7,341.96 |
| Total for Health Services | 2,350.00 |
| Total for Pupil Transp. Services | 120,037.83 |
| Total for Operation of Plant | 47,366.10 |
| Total for Maintenance of Plant | 33,145.89 |
| Total for Fixed Charges | 10,661.75 |
| Total for Community Services | 380.16 |
| Total Current Expenses | 885,398.19 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 104,899.30 |
| Grand Total Expenditures | 990,297.49 |

STANFORD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 3,418.49 |
| Revenue from Local Sources | 79,426.80 |
| Revenue from State Sources | 176,710.05 |
| Revenue from Federal Sources | 10,839.43 |
| Total Revenue Receipts | 266,976.28 |
| Total Non-Revenue Receipts | 18,394.60 |
| Total Receipts | 285,370.88 |
| Grand Total, all Receipts and Balance | 288,789.37 |
| Total for Administration | 12,311.36 |
| Total for Instruction | 175,971.04 |
| Total for Attendance Services | 4,124.23 |
| Total for Health Services | 607.00 |
| Total for Pupil Transp. Services | 2,960.00 |
| Total for Operation of Plant | 21,935.14 |
| Total for Maintenance of Plant | 11,613.14 |
| Total for Fixed Charges | 2,866.26 |
| Total for Community Services | ..... |
| Total Current Expenses | 232,388.17 |
| Total for Capital Outlay | 5,768.10 |
| Total for Debt Service | 18,226.07 |
| Total for Outgoing Transfers and Refunds | 30,652.51 |
| Grand Total Expenditures | 287,034.85 |

**LIVINGSTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,687.96 |
| Revenue from Local Sources | 97,143.94 |
| Revenue from State Sources | 367,522.73 |
| Revenue from Federal Sources | 61,347.23 |
| Total Revenue Receipts | 526,013.90 |
| Total Non-Revenue Receipts | 22,963.35 |
| Total Receipts | 548,977.25 |
| Grand Total, all Receipts and Balance | 553,665.21 |
| Total for Administration | 18,647.66 |
| Total for Instruction | 306,246.70 |
| Total for Attendance Services | 6,913.32 |
| Total for Health Services | 921.00 |
| Total for Pupil Transp. Services | 57,360.99 |
| Total for Operation of Plant | 28,065.78 |
| Total for Maintenance of Plant | 4,756.03 |
| Total for Fixed Charges | 4,675.35 |
| Total for Community Services | 1,265.95 |
| Total Current Expenses | 428,852.78 |
| Total for Capital Outlay | 15,987.72 |
| Total for Debt Service | 30,372.50 |
| Total for Outgoing Transfers and Refunds | 71,367.73 |
| Grand Total Expenditures | 546,580.73 |

**LOGAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 68,540.64 |
| Revenue from Local Sources | 217,228.34 |
| Revenue from State Sources | 730,853.95 |
| Revenue from Federal Sources | 33,154.62 |
| Total Revenue Receipts | 981,236.91 |
| Total Non-Reveneue Receipts | 3,730.66 |
| Total Receipts | 984,967.57 |
| Grand Total, all Receipts and Balance | 1,053,508.21 |
| Total for Administration | 21,223.53 |
| Total for Instruction | 597,365.77 |
| Total for Attendance Services | 11,860.31 |
| Total for Health Services | 1,000.00 |
| Total for Pupil Transp. Services | 131,938.67 |
| Total for Operation of Plant | 41,194.30 |
| Total for Maintenance of Plant | 14,937.00 |
| Total for Fixed Charges | 16,416.78 |
| Total for Community Services | 1,047.34 |
| Total Current Expenses | 836,983.70 |
| Total for Capital Outlay | 13,640.84 |
| Total for Debt Service | 2,650.00 |
| Total for Outgoing Transfers and Refunds | 104,836.96 |
| Grand Total Expenditures | 958,111.50 |

RUSSELLVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 23,775.94 |
| Revenue from Local Sources | 142,811.57 |
| Revenue from State Sources | 230,714.47 |
| Revenue from Federal Sources | 12,340.75 |
| Total Revenue Receipts | 385,866.79 |
| Total Non-Revenue Receipts | 785.71 |
| Total Receipts | 386,652.50 |
| Grand Total ,all Receipts and Balance | 410,428.44 |
| Total for Administration | 15,269.94 |
| Total for Instruction | 240,756.31 |
| Total for Attendance Services | 6,000.00 |
| Total for Health Services | 514.92 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 17,261.22 |

| | |
|---|---|
| Total for Maintenance of Plant | 5,444.31 |
| Total for Fixed Charges | 4,773.23 |
| Total for Community Services | 1,695.00 |
| Total Current Expenses | 291,714.93 |
| Total for Capital Outlay | 4,771.07 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 85,351.77 |
| Grand Total Expenditures | 381,837.77 |

**LYON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 49,698.50 |
| Revenue from Local Sources | 77,604.02 |
| Revenue from State Sources | 222,006.25 |
| Revenue from Federal Sources | 37,237.09 |
| Total Revenue Receipts | 336,847.36 |
| Total Non-Revenue Receipts | 26,110.76 |
| Total Receipts | 362,958.12 |
| Grand Total, all Receipts and Balance | 412,656.62 |
| Total for Administration | 15,256.82 |
| Total for Instruction | 213,012.98 |
| Total for Attendance Services | 4,128.74 |
| Total for Health Services | 1,970.00 |
| Total for Pupil Transp. Services | 38,913.21 |
| Total for Operation of Plant | 22,026.87 |
| Total for Maintenance of Plant | 4,419.11 |
| Total for Fixed Charges | 4,040.59 |
| Total for Community Services | ..... |
| Total Current Expenses | 303,768.32 |
| Total for Capital Outlay | 43,630.22 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 48,484.52 |
| Grand Total Expenditures | 395,883.06 |

**MADISON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 15,239.11 |
| Revenue from Local Sources | 357,039.72 |
| Revenue from State Sources | 725,268.90 |
| Revenue from Federal Sources | 69,382.61 |
| Total Revenue Receipts | 1,151,691.23 |
| Total Non-Revenue Receipts | 55,811.41 |
| Total Receipts | 1,207,502.64 |
| Grand Total, all Receipts and Balance | 1,222,741.75 |
| Total for Administration | 28,998.35 |
| Toatl for Instruction | 757,242.50 |
| Total for Attendance Services | 7,576.32 |
| Total for Health Services | 2,250.00 |
| Total for Pupil Transp. Services | 118,356.05 |
| Total for Operation of Plant | 65,480.00 |
| Total for Maintenance of Plant | 25,670.93 |
| Total for Fixed Charges | 16,725.67 |
| Total for Community Services | ..... |
| Total Current Expenses | 1,022,299.82 |
| Total for Capital Outlay | 29.36 |
| Total for Debt Service | 25,181.00 |
| Total for Outgoing Transfers and Refunds | 133,054.99 |
| Grand Total Expenditures | 1,180,565.17 |

BEREA IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,744.11 |
| Revenue from Local Sources | 54,932.88 |
| Revenue from State Sources | 84,324.24 |
| Revenue from Federal Sources | 10,320.68 |
| Total Revenue Receipts | 149,577.80 |
| Total Non-Revenue Receipts | 492.60 |
| Total Receipts | 150,070.40 |
| Grand Total, all Receipts and Balance | 164,814.51 |
| Total for Administration | 14,268.74 |
| Total for Instruction | 112,073.73 |
| Total for Attendance Services | 1,389.70 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 8,613.11 |
| Total for Maintenance of Plant | 1,978.12 |
| Total for Fixed Charges | 2,027.90 |
| Total for Community Services | 200.00 |
| Total Current Expenses | 140,551.30 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 15,389.63 |
| Grand Total Expenditures | 155,940.93 |

RICHMOND IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 41,966.54 |
| Revenue from Local Sources | 211,452.74 |
| Revenue from State Sources | 248,745.32 |
| Revenue from Federal Sources | 27,878.56 |
| Total Revenue Receipts | 488,076.62 |
| Total Non-Revenue Receipts | 13,485.83 |
| Total Receipts | 501,562.45 |
| Grand Total, all Receipts and Balance | 543,528.99 |
| Total for Administration | 17,243.22 |
| Total for Instruction | 322,917.27 |
| Total for Attendance Services | 5,314.30 |
| Total for Health Services | 1,111.04 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 41,527.96 |
| Total for Maintenance of Plant | 2,273.75 |
| Total for Fixed Charges | 4,951.83 |
| Total for Community Services | ..... |
| Total Current Expenses | 395,339.37 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 71,308.05 |
| Grand Total Expenditures | 466,647.42 |

**MAGOFFIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 102,252.85 |
| Revenue from Local Sources | 119,665.27 |
| Revenue from State Sources | 621,704.75 |
| Revenue from Federal Sources | 17,409.92 |
| Total Revenue Receipts | 758,779.94 |
| Total Non-Revenue Receipts | 2,310.19 |
| Total Receipts | 761,090.13 |
| Grand Total, all Receipts and Balance | 863,342.98 |

| | |
|---|---|
| Total for Administration | 18,255.87 |
| Total for Instruction | 471,177.93 |
| Total for Attendance Services | 13,689.84 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 54,668.67 |
| Total for Operation of Plant | 20,550.29 |
| Total for Maintenance of Plant | 9,912.36 |
| Total for Fixed Charges | 4,166.96 |
| Total for Community Services | 2,305.30 |
| Total Current Expenses | 594,727.22 |
| Total for Capital Outlay | 61,075.15 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 85,524.06 |
| Grand Total Expenditures | 741,326.43 |

**MARION**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 72,062.65 |
| Revenue from Local Sources | 433,300.39 |
| Revenue from State Sources | 557,475.88 |
| Revenue from Federal Sources | 24,557.02 |
| Total Revenue Receipts | 1,015,333.29 |
| Total Non-Revenue Receipts | 3,048.15 |
| Total Receipts | 1,018.381.44 |
| Grand Total, all Receipts and Balance | 1,090,444.09 |
| Total for Administration | 31,204.95 |
| Total for Instruction | 594,787.56 |
| Total for Attendance Services | 10,582.37 |
| Total for Health Services | 4.25 |
| Total for Pupil Transp. Services | 80,816.54 |
| Total for Operation of Plant | 51,030.27 |
| Total for Maintenance of Plant | 56,064.37 |
| Total for Fixed Charges | 10,777.21 |
| Total for Community Services | 1,239.68 |
| Total Current Expenses | 836,507.20 |
| Total for Capital Outlay | 42,357.28 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 106,651.78 |
| Grand Total Expenditures | 985,516.26 |

**MARSHALL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 35,812.50 |
| Revenue from Local Sources | 304,444.41 |
| Revenue from State Sources | 625,059.52 |
| Revenue from Federal Sources | 77,086.16 |
| Total Revenue Receipts | 1,006,590.09 |
| Total Non-Revenue Receipts | 40,666.14 |
| Total Receipts | 1,047,256.23 |
| Grand Total, all Receipts and Balance | 1,083,068.73 |
| Total for Administration | 17,424.67 |
| Total for Instruction | 570,804.62 |
| Total for Attendance Services | 7,577.32 |
| Total for Health Services | 3,200.00 |
| Total for Pupil Transp. Services | 99,375.02 |
| Total for Operation of Plant | 45,993.95 |
| Total For Maintenance of Plant | 28,617.30 |
| Total for Fixed Charges | 13,271.47 |
| Totay for Community Services | 600.00 |
| Total Current Expenses | 786,864.35 |
| Total for Capital Outlay | 38,687.50 |
| Total for Debt Service | 27,668.25 |
| Total for Outgoing Transfers and Refunds | 172,335.32 |
| Grand Total Expenditures | 1,025,555.42 |

BENTON IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | 7,598.76 |
| Revenue from Local Sources | 77,678.21 |
| Revenue from State Sources | 163,103.50 |
| Revenue from Federal Sources | 11,676.41 |
| Total Revenue Receipts | 252,458.12 |
| Total Non-Revenue Receipts | 27,794.98 |
| Total Receipts | 280,253.10 |
| Grand Total, all Receipts and Balance | 287,851.86 |
| Total for Administration | 14,825.55 |
| Total for Instruction | 151,986.73 |
| Total for Attendance Services | 5,800.00 |
| Total for Health Services | 850.00 |
| Total for Pupil Transp. Services | 3,969.22 |
| Total for Operation of Plant | 11,416.99 |
| Total for Maintenance of Plant | 6,671.99 |
| Total for Fixed Charges | 2,801.49 |
| Total for Community Services | 225.00 |
| Total Current Expenses | 198,546.97 |
| Total for Capital Outlay | 27,794.61 |
| Total for Debt Service | 15,054.25 |
| Total for Outgoing Transfers and Refunds | 39,816.04 |
| Grand Total Expenditures | 281,211.87 |

**MARTIN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,845.71 |
| Revenue from Local Sources | 122,463.43 |
| Revenue from State Sources | 594,331.61 |
| Revenue from Federal Sources | 24,498.66 |
| Total Revenue Receipts | 741,293.70 |
| Total Non-Revenue Receipts | 21,296.33 |
| Total Receipts | 762,590.03 |
| Grand Total, all Receipts and Balance | 764,435.74 |
| Total for Administration | 19,098.56 |
| Total for Instruction | 484,884.19 |
| Total for Attendance Services | 15,085.84 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 51,592.87 |
| Total for Operation of Plant | 43,482.80 |
| Total for Maintenance of Plant | 17,139.82 |
| Total for Fixed Charges | 6,903.63 |
| Total for Community Services | 26,948.37 |
| Total Current Expenses | 665,136.08 |
| Total for Capital Outlay | 1,287.14 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 96,905.75 |
| Grand Total Expenditures | 763,328.97 |

**MASON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 27,646.34 |
| Revenue from Local Sources | 324,938.30 |
| Revenue from State Sources | 409,396.60 |
| Revenue from Federal Sources | 26,206.76 |

| | |
|---|---|
| Total Revenue Receipts | 760,541.66 |
| Total Non-Revenue Receipts | 52,748.83 |
| Total Receipts | 813,290.49 |
| Grand Total, all Receipts and Balance | 840,936.83 |
| Total for Administration | 18,375.99 |
| Total for Instruction | 425,991.21 |
| Total for Attendance Services | 6,189.57 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 82,086.13 |
| Total for Operation of Plant | 36,428.97 |
| Total for Maintenance of Plant | 29,125.24 |
| Total for Fixed Charges | 10,648.24 |
| Total for Community Services | ..... |
| Total Current Expenses | 608,845.35 |
| Total for Capital Outlay | 9,676.02 |
| Total for Debt Service | 22,745.07 |
| Total for Outgoing Transfers and Refunds | 154,480.05 |
| Grand Total Expenditures | 795,746.49 |

MAYSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 31,931.87 |
| Revenue from Local Sources | 248,090.04 |
| Revenue from State Sources | 184,762.84 |
| Revenue from Federal Sources | 8,001.04 |
| Total Revenue Receipts | 440,853.92 |
| Total Non-Revenue Receipts | 1,472.41 |
| Total Receipts | 442,326.33 |
| Grand Total, all Receipts and Balance | 474,258.20 |
| Total for Administration | 17,831.24 |
| Total for Instruction | 329,050.06 |
| Total for Attendance Services | 3,905.67 |
| Total for Health Services | 87.70 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 32,888.89 |
| Total for Maintenance of Plant | 11,103.63 |
| Total for Fixed Charges | 6,470.49 |
| Total for Community Services | ..... |
| Total Current Expenses | 401,337.68 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 46,709.73 |
| Grand Total Expenditures | 448,047.41 |

**McCRACKEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 30,621.46 |
| Revenue from Local Sources | 489,223.40 |
| Revenue from State Sources | 1,084,656.76 |
| Revenue from Federal Sources | 284,035.12 |
| Total Revenue Receipts | 1,857,915.28 |
| Total Non-Revenue Receipts | 58,188.22 |
| Total Receipts | 1,916,103.50 |
| Grand Total, all Receipts and Balance | 1,946,724.96 |
| Total for Administration | 45,599.69 |
| Total for Instruction | 1,146,392.35 |
| Total for Attendance Services | 10,489.22 |
| Total for Health Services | 2,500.00 |
| Total for Pupil Transp. Services | 112,134.82 |
| Total for Operation of Plant | 120,508.15 |
| Total for Maintenance of Plant | 56,606.01 |
| Total for Fixed Charges | 7,922.48 |
| Total for Community Services | ..... |
| Total Current Expenses | 1,502,152.72 |
| Total for Capital Outlay | 35,063.67 |
| Total for Debt Service | 56.25 |
| Total for Outgoing Transfers and Refunds | 353,077.53 |
| Grand Total Expenditures | 1,890,350.17 |

PADUCAH IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,228.83 |
| Revenue from Local Sources | 1,129,670.64 |
| Revenue from State Sources | 976,608.35 |
| Revenue from Federal Sources | 102,355.64 |
| Total Revenue Receipts | 2,208,634.63 |
| Total Non-Revenue Receipts | 522,870.44 |
| Total Receipts | 2,731,505.07 |
| Grand Total, all Receipts and Balance | 2,732,733.90 |
| Total for Administration | 51,505.23 |
| Total for Instruction | 1,414,811.55 |
| Total for Attendance Services | 15,226.83 |
| Total for Health Services | 4,202.36 |
| Total for Pupil Transp. Services | 3,664.26 |
| Total for Operation of Plant | 156,708.84 |
| Total for Maintenance of Plant | 106,029.13 |
| Total for Fixed Charges | 28,254.39 |
| Total for Community Services | 5,250.86 |
| Total Current Expenses | 1,785,653.45 |
| Total for Capital Outlay | 22,213.91 |
| Total for Debt Service | 429,403.87 |
| Total for Outgoing Transfers and Refunds | 494,576.76 |
| Grand Total Expenditures | 2,731,847.99 |

**McCREARY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 63,016.17 |
| Revenue from Local Sources | 104,130.82 |
| Revenue from State Sources | 823,000.75 |
| Revenue from Federal Sources | 51,409.30 |
| Total Revenue Receipts | 978,540.87 |
| Total Non-Revenue Receipts | 22,930.70 |
| Total Receipts | 1,001,471.57 |
| Grand Total, all Receipts and Balance | 1,064,487.74 |
| Total for Administration | 21,229.16 |
| Total for Instruction | 628,869.67 |
| Total for Attendance Services | 7,024.06 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 67,198.69 |
| Total for Operation of Plant | 31,372.69 |
| Total for Maintenance of Plant | 34,551.53 |
| Total for Fixed Charges | 11,247.33 |
| Total for Community Services | 400.00 |
| Total Current Expenses | 801,893.13 |
| Total for Capital Outlay | 44,597.98 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 121,917.93 |
| Grand Total Expenditures | 968,409.04 |

**McLEAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 21,449.11 |
| Revenue from Local Sources | 163,705.97 |
| Revenue from State Sources | 431,608.99 |
| Revenue from Federal Sources | 24,413.42 |
| Total Revenue Receipts | 619,728.38 |
| Total Non-Revenue Receipts | 7,768.89 |
| Total Receipts | 627,497.27 |
| Grand Total, all Receipts and Balance | 648,946.38 |
| Total for Administration | 17,571.80 |
| Total for Instruction | 431,428.29 |
| Total for Attendance Services | 5,591.85 |
| Total for Health Services | 1,200.00 |
| Total for Pupil Transp. Services | 31,289.99 |
| Total for Operation of Plant | 30,587.95 |
| Total for Maintenance of Plant | 13,023.86 |
| Total for Fixed Charges | 7,673.00 |
| Total for Community Services | 547.95 |
| Total Current Expenses | 538,914.69 |
| Total for Capital Outlay | 22,818.90 |
| Total for Debt Service | 3,127.50 |
| Total for Outgoing Transfers and Refunds | 71,151.98 |
| Grand Total Expenditures | 636,013.07 |

**MEADE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 47,899.50 |
| Revenue from Local Sources | 306,789.36 |
| Revenue from State Sources | 600,435.85 |
| Revenue from Federal Sources | 112,274.91 |
| Total Revenue Receipts | 1,019,500.12 |
| Total Non-Revenue Receipts | 1,318.58 |
| Total Receipts | 1,020,818.70 |
| Grand Total, all Receipts and Balance | 1,068,718.20 |
| Total for Administration | 22,450.05 |
| Total for Instruction | 605,917.76 |
| Total for Attendance Services | 6,494.58 |
| Total for Health Services | 1,600.00 |
| Total for Pupil Transp. Services | 74,793.87 |
| Total for Operation of Plant | 63,301.39 |
| Total For Maintenance of Plant | 11,008.66 |
| Total for Fixed Charges | 8,475.33 |
| Total for Community Services | 1,200.00 |
| Total Current Expenses | 795,241.64 |
| Total for Capital Outlay | 34,045.90 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 175,871.95 |
| Grand Total Expenditures | 1,005,159.49 |

**MENIFEE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 58,573.50 |
| Revenue from Local Sources | 47,214.41 |
| Revenue from State Sources | 246,383.69 |
| Revenue from Federal Sources | 14,377.33 |
| Total Revenue Receipts | 307,975.43 |
| Total Non-Revenue Receipts | 1,787.99 |
| Total Receipts | 309,763.42 |
| Grand Total, all Receipts and Balance | 368,336.92 |
| Total for Administration | 15,678.84 |
| Total for Instruction | 185,543.64 |
| Total for Attendance Services | 11,238.46 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 30,889.33 |
| Total for Operation of Plant | 11,247.34 |
| Total for Maintenance of Plant | 6,598.08 |
| Total for Fixed Charges | 3,049.39 |
| Total for Community Services | ..... |
| Total Current Expenses | 264,245.08 |
| Total for Capital Outlay | 9,378.20 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 40,814.32 |
| Grand Total Expenditures | 314,437.60 |

**MERCER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 840.65 |
| Revenue from Local Sources | 222,675.14 |
| Revenue from State Sources | 249,964.17 |
| Revenue from Federal Sources | 12,581.83 |
| Total Revenue Receipts | 485,221.14 |
| Total Non-Revenue Receipts | 30,765.70 |
| Total Receipts | 515,986.84 |
| Grand Total, all Receipts and Balance | 516,827.49 |
| Total for Administration | 17,207.84 |
| Total for Instruction | 280,427.19 |
| Total for Attendance Services | 5,815.88 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 61,179.45 |
| Total for Operation of Plant | 28,324.64 |
| Total for Maintenance of Plant | 8,919.73 |
| Total for Fixed Charges | 6,137.23 |
| Total for Community Services | 396.59 |
| Total Current Expenses | 408,408.55 |
| Total for Capital Outlay | 4,495.36 |
| Total for Debt Service | 25,416.65 |
| Total for Outgoing Transfers and Refunds | 51,607.12 |
| Grand Total Expenditures | 489,927.68 |

BURGIN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 11,068.86 |
| Revenue from Local Sources | 66,193.18 |
| Revenue from State Sources | 42,419.25 |
| Revenue from Federal Sources | 1,492.73 |
| Total Revenue Receipts | 110,105.16 |
| Total Non-Revenue Receipts | 104.82 |
| Total Receipts | 110,209.98 |
| Grand Total, all Receipts and Balance | 121,278.84 |
| Total for Administration | 8,089.87 |
| Total for Instruction | 67,776.89 |
| Total for Attendance Services | 1,511.89 |
| Total for Health Services | 3.48 |
| Total for Pupil Transp. Services | 5,426.15 |
| Total for Operation of Plant | 6,157.95 |
| Total for Maintenance of Plant | 2,077.51 |
| Total for Fixed Charges | 1,582.32 |
| Total for Community Services | 5.15 |
| Total Current Expenses | 92,631.21 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 10,009.79 |
| Grand Total Expenditures | 102,641.00 |

HARRODSBURG IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 33,292.84 |
| Revenue from Local Sources | 166,458.70 |
| Revenue from State Sources | 195,961.78 |
| Revenue from Federal Sources | 12,248.81 |
| Total Revenue Receipts | 374,669.29 |
| Total Non-Revenue Receipts | 1,655.32 |
| Total Receipts | 376,324.61 |
| Grand Total, all Receipts and Balance | 409,617.45 |
| Total for Administration | 14,054.42 |
| Total for Instruction | 254,313.30 |
| Total for Attendance Services | 5,534.27 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 126.00 |
| Total for Operation of Plant | 22,087.30 |
| Total for Maintenance of Plant | 13,239.58 |
| Total for Fixed Charges | 3,797.74 |
| Total for Community Services | ..... |
| Total Current Expenses | 313,152.61 |
| Total for Capital Outlay | 17,183.02 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 47,344.92 |
| Grand Total Expenditures | 377,680.55 |

METCALFE

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 182.82 |
| Revenue from Local Sources | 144,165.08 |
| Revenue from State Sources | 342,341.03 |
| Revenue from Federal Sources | 27,427.15 |
| Total Revenue Receipts | 513,933.26 |
| Total Non-Revenue Receipts | 61,905.28 |
| Total Receipts | 575,838.54 |
| Grand Total, all Receipts and Balance | 576,021.36 |
| Total for Administration | 17,311.70 |
| Total for Instruction | 309,863.91 |
| Total for Attendance Services | 6,406.51 |
| Total for Health Services | 4,082.88 |
| Total for Pupil Transp. Services | 52,947.90 |
| Total for Operation of Plant | 32,274.77 |
| Total for Maintenance of Plant | 8,521.21 |
| Total for Fixed Charges | 6,325.72 |
| Total for Community Services | ..... |
| Total Current Expenses | 437,734.60 |
| Total for Capital Outlay | 16,993.48 |
| Total for Debt Service | 48,785.24 |
| Total for Outgoing Transfers and Refunds | 72,054.14 |
| Grand Total Expenditures | 575,567.46 |

MONROE

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –50,499.13 |
| Revenue from Local Sources | 140,620.41 |
| Revenue from State Sources | 680,997.96 |
| Revenue from Federal Sources | 24,603.47 |
| Total Revenue Receipts | 846,221.84 |
| Total Non-Revenue Receipts | 11,403.22 |
| Total Receipts | 857,625.06 |
| Grand Total, all Receipts and Balance | 807,125.93 |
| Total for Administration | 22,666.62 |
| Total for Instruction | 601,114.28 |
| Total for Attendance Services | 11,104.64 |
| Total for Health Services | 1,705.96 |
| Total for Pupil Transp. Services | 86,583.78 |
| Total for Operation of Plant | 36,150.34 |
| Total for Maintenance of Plant | 11,297.68 |
| Total for Fixed Charges | 6,941.15 |
| Total for Community Services | 22.54 |
| Total Current Expenses | 777,586.99 |
| Total for Capital Outlay | 4,990.00 |
| Total for Debt Service | 5,111.50 |
| Total for Outgoing Transfers and Refunds | 102,183.59 |
| Grand Total Expenditures | 889,872.08 |

MONTGOMERY

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 74,636.30 |
| Revenue from Local Sources | 286,838.96 |
| Revenue from State Sources | 366,426.82 |
| Revenue from Federal Sources | 22,214.62 |
| Total Revenue Receipts | 675,480.40 |
| Total Non-Revenue Receipts | 3,719.98 |
| Total Receipts | 679,200.38 |
| Grand Total, all Receipts and Balance | 753,836.68 |
| Total for Administration | 14,701.32 |
| Total for Instruction | 398,010.19 |
| Total for Attendance Services | 5,722.05 |
| Totl for Health Services | 1,259.00 |
| Total for Pupil Transp. Services | 63,199.49 |
| Total for Operation of Plant | 32,156.29 |
| Total for Maintenance of Plant | 12,834.86 |
| Total for Fixed Charges | 7,637.74 |
| Total for Community Services | ..... |
| Total Current Expenses | 535,520.94 |
| Total for Capital Outlay | 41,552.31 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 123,368.64 |
| Grand Total Expenditures | 700,441.89 |

MT. STERLING IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 17,143.73 |
| Revenue from Local Sources | 149,065.93 |
| Revenue from State Sources | 220,775.78 |
| Revenue from Federal Sources | 17,849.50 |
| Total Revenue Receipts | 387,691.21 |
| Total Non-Revenue Receipts | 17,531.14 |
| Total Receipts | 405,222.35 |
| Grand Total, all Receipts and Balance | 422,366.08 |
| Total for Administration | 16,991.90 |
| Total for Instruction | 263,519.72 |
| Total for Attendance Services | 4,818.37 |
| Total for Health Services | 632.07 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 27,105.71 |
| Total for Maintenance of Plant | 7,692.68 |
| Total for Fixed Charges | 7,238.97 |
| Total for Community Services | 26.00 |
| Total Current Expenses | 328,025.42 |
| Total for Capital Outlay | 209.76 |

| | |
|---|---|
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 83,581.60 |
| Grand Total Expenditures | 411,816.78 |

**MORGAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ –59,103.49 |
| Revenue from Local Sources | 84,611.09 |
| Revenue from State Sources | 642,459.63 |
| Revenue from Federal Sources | 15,478.54 |
| Total Revenue Receipts | 742,549.26 |
| Total Non-Revenue Receipts | 29,798.68 |
| Total Receipts | 772,347.94 |
| Grand Total, all Receipts and Balance | 713,244.45 |
| Total for Administration | 26,782.26 |
| Total for Instruction | 469,598.54 |
| Total for Attendance Services | 10,181.95 |
| Total for Health Services | 2,663.17 |
| Total for Pupil Transp. Services | 89,343.57 |
| Total for Operation of Plant | 41,851.96 |
| Total for Maintenance of Plant | 11,583.19 |
| Total for Fixed Charges | 4,804.42 |
| Total for Community Services | ..... |
| Total Current Expenses | 656,809.06 |
| Total for Capital Outlay | 861.77 |
| Total for Debt Service | 26,150.00 |
| Total for Outgoing Transfers and Refunds | 85,465.53 |
| Grand Total Expenditures | 769,286.36 |

**MUHLENBERG**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 71,077.12 |
| Revenue from Local Sources | 344,082.27 |
| Revenue from State Sources | 887,936.17 |
| Revenue from Federal Sources | 62,225.85 |
| Total Revenue Receipts | 1,294,244.29 |
| Total Non-Revenue Receipts | 2,550.24 |
| Total Receipts | 1,296,794.53 |
| Grand Total, all Receipts and Balance | 1,367,871.65 |
| Total for Administration | 27,248.90 |
| Total for Instruction | 844,292.13 |
| Total for Attendance Services | 11,941.09 |
| Total for Health Services | 2,258.75 |
| Total for Pupil Transp. Services | 107,713.30 |
| Total for Operation of Plant | 59,826.38 |
| Total for Maintenance of Plant | 15,453.24 |
| Total for Fixed Charges | 15,186.24 |
| Total for Community Services | 5,600.00 |
| Total Current Expenses | 1,089,520.03 |
| Total for Capital Outlay | 3,350.73 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 213,582.13 |
| Grand Total Expenditures | 1,306,452.89 |

CENTRAL CITY IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,108.70 |
| Revenue from Local Sources | 72,388.56 |
| Revenue from State Sources | 195,166.72 |
| Revenue from Federal Sources | 17,357.73 |
| Total Revenue Receipts | 284,913.01 |
| Total Non-Revenue Receipts | 4,236.76 |
| Total Receipts | 289,149.77 |
| Grand Total, all Receipts and Balance | 296,258.47 |
| Total for Administration | 14,828.15 |
| Total for Instruction | 194,239.26 |
| Total for Attendance Services | 3,200.00 |
| Total for Health Services | 400.00 |
| Total for Pupil Transp. Services | 832.50 |
| Total for Operation of Plant | 17,553.52 |
| Total for Maintenance of Plant | 9,348.50 |
| Total for Fixed Charges | 4,169.62 |
| Total for Community Services | 2,151.45 |
| Total Current Expenses | 246,723.00 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 35,850.24 |
| Grand Total Expenditures | 282,573.24 |

GREENVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 33,413.74 |
| Revenue from Local Sources | 111,247.33 |
| Revenue from State Sources | 177,330.72 |
| Revenue from Federal Sources | 19,042.86 |
| Total Revenue Receipts | 307,620.91 |
| Total Non-Revenue Receipts | 399.97 |
| Total Receipts | 308,020.88 |
| Grand Total, all Receipts and Balance | 341,434.62 |
| Total for Administration | 15,087.51 |
| Total for Instruction | 193,313.51 |
| Total for Attendance Services | 750.00 |
| Total for Health Services | 400.00 |
| Total for Pupil Transp. Services | 6,838.08 |
| Total for Operation of Plant | 18,318.43 |
| Total for Maintenance of Plant | 5,368.94 |
| Total for Fixed Charges | 3,027.86 |
| Total for Community Services | 650.00 |
| Total Current Expenses | 243,754.33 |
| Total for Capital Outlay | 2,691.33 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 63,769.51 |
| Grand Total Expenditures | 310,215.17 |

**NELSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 115,004.38 |
| Revenue from Local Sources | 644,425.94 |
| Revenue from State Sources | 285,051.45 |
| Revenue from Federal Sources | 37,727.21 |
| Total Revenue Receipts | 967,204.60 |
| Total Non-Revenue Receipts | 10,971.17 |
| Total Receipts | 978,175.77 |
| Grand Total, all Receipts and Balance | 1,093,180.15 |
| Total for Administration | 22,039.63 |
| Total for Instruction | 532,739.42 |
| Total for Attendance Services | 8,189.47 |
| Total for Health Services | 3,535.00 |
| Total for Pupil Transp. Services | 97,763.77 |
| Total for Operation of Plant | 58,033.55 |

| | |
|---|---|
| Total for Maintenance of Plant | 39,151.26 |
| Total for Fixed Charges | 7,601.92 |
| Total for Community Services | 1,200.00 |
| Total Current Expenses | 770,254.02 |
| Total for Capital Outlay | 103,317.01 |
| Total for Debt Service | 11.08 |
| Total for Outgoing Transfers and Refunds | 87,829.85 |
| Grand Total Expenditures | 961,411.96 |

BARDSTOWN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 68,534.98 |
| Revenue from Local Sources | 347,875.47 |
| Revenue from State Sources | 101,247.31 |
| Revenue from Federal Sources | 6,440.90 |
| Total Revenue Receipts | 455,563.68 |
| Total Non-Revenue Receipts | 14,655.60 |
| Total Receipts | 470,219.28 |
| Grand Total, all Receipts and Balance | 538,754.26 |
| Total for Administration | 20,124.78 |
| Total for Instruction | 251,319.53 |
| Total for Attendance Services | 6,429.87 |
| Total for Health Services | 843.17 |
| Total for Pupil Transp. Services | 9,300.00 |
| Toatl for Operation of Plant | 29,541.07 |
| Total for Maintenance of Plant | 6,916.37 |
| Total for Fixed Charges | 2,398.17 |
| Total for Community Services | 1,700.00 |
| Total Current Expenses | 328,572.96 |
| Total for Capital Outlay | 7,474.26 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 123,543.65 |
| Grand Total Expenditures | 459,590.87 |

**NICHOLAS**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 21,939.71 |
| Revenue from Local Sources | 113,365.77 |
| Revenue from State Sources | 188,258.65 |
| Revenue from Federal Sources | 8,605.63 |
| Total Revenue Receipts | 310,230.05 |
| Total Non-Revenue Receipts | 10,192.39 |
| Total Receipts | 320,422.44 |
| Grand Total, all Receipts and Balance | 342,362.15 |
| Total for Administration | 14,318.27 |
| Total for Instruction | 172,618.74 |
| Total for Attendance Services | 3,690.00 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 41,575.38 |
| Total for Operation of Plant | 15,905.06 |
| Total for Maintenance of Plant | 10,819.96 |
| Total for Fixed Charges | 5,388.81 |
| Total for Community Services | ..... |
| Total Current Expenses | 264,316.22 |
| Total for Capital Outlay | 17,486.58 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 39,106.37 |
| Grand Total Expenditures | 320,909.17 |

CARLISLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 5,650.69 |
| Revenue from Local Sources | 45,972.90 |
| Revenue from State Sources | 75,095.66 |
| Revenue from Federal Sources | 5,607.82 |
| Total Revenue Receipts | 126,676.38 |
| Total Non-Revenue Receipts | 3,365.23 |
| Total Receipts | 130,041.61 |
| Grand Total, all Receipts and Balance | 135,692.30 |
| Total for Administration | 12,631.81 |
| Total for Instruction | 84,168.28 |
| Total for Attendance Services | 810.00 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 2,200.43 |
| Total for Operation of Plant | 9,116.26 |
| Total for Maintenance of Plant | 5,994.81 |
| Total for Fixed Charges | 2,039.76 |
| Total for Community Services | ..... |
| Total Current Expenses | 116,961.35 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 18,730.95 |
| Grand Total Expenditures | 135,692.30 |

**OHIO**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 38,476.33 |
| Revenue from Local Sources | 288,582.91 |
| Revenue from State Sources | 797,783.61 |
| Revenue from Federal Sources | 27,847.62 |
| Total Revenue Receipts | 1,114,214.14 |
| Total Non-Revenue Receipts | 18,356.22 |
| Total Receipts | 1,132,570.36 |
| Grand Total, all Receipts and Balance | 1,171,046.69 |
| Total for Administration | 24,247.50 |
| Total for Instruction | 723,168.46 |
| Total for Attendance Services | 5,896.44 |
| Total for Health Services | 2,166.71 |
| Total for Pupil Transp. Services | 123,576.85 |
| Total for Operation of Plant | 45,126.23 |
| Total for Maintenance of Plant | 18,454.77 |
| Total for Fixed Charges | 17,591.91 |
| Total for Community Services | 1,300.00 |
| Total Current Expenses | 961,528.87 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 11,001.00 |
| Total for Outgoing Transfers and Refunds | 130,955.09 |
| Grand Total Expenditures | 1,103,484.96 |

**OLDHAM**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 18,374.31 |
| Revenue from Local Sources | 388,516.55 |
| Revenue from State Sources | 401,030.03 |
| Revenue from Federal Sources | 16,163.26 |
| Total Revenue Receipts | 805,709.84 |
| Total Non-Revenue Receipts | 28,017.65 |
| Total Receipts | 833,727.49 |

| | |
|---|---|
| Grand Total, all Receipts and Balance | 852,101.80 |
| Total for Administration | 18,327.36 |
| Total for Instruction | 515,126.30 |
| Total for Attendance Services | 6,150.30 |
| Total for Health Services | 600.00 |
| Toatl for Pupil Transp. Services | 45,282.87 |
| Total for Operation of Plant | 49,331.91 |
| Total for Maintenance of Plant | 14,916.65 |
| Total for Fixed Charges | 10,322.10 |
| Total for Community Services | 1,305.47 |
| Total Current Expenses | 661,362.96 |
| Total for Capital Outlay | 33,624.61 |
| Total for Debt Service | 25,128.45 |
| Total for Outgoing Transfers and Refunds | 111,093.84 |
| Grand Total Expenditures | 831,209.86 |

**OWEN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 14,779.56 |
| Revenue from Local Sources | 163,754.49 |
| Revenue from State Sources | 304,529.76 |
| Revenue from Federal Sources | 8,857.71 |
| Total Revenue Receipts | 477,141.96 |
| Total Non-Revenue Receipts | 1,836.58 |
| Total Receipts | 478,978.54 |
| Grand Total, all Receipts and Balance | 493,758.10 |
| Total for Administration | 13,757.56 |
| Total for Instruction | 278,800.39 |
| Total for Attendance Services | 6,117.72 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 90,213.76 |
| Total for Operation of Plant | 32,293.77 |
| Total for Maintenance of Plant | 10,386.24 |
| Total for Fixed Charges | 3,897.14 |
| Total for Community Services | 522.00 |
| Total Current Expenses | 435,988.58 |
| Total for Capital Outlay | 5.00 |
| Total for Debt Service | 1,055.00 |
| Total for Outgoing Transfers and Refunds | 53,927.70 |
| Grand Total Expenditures | 490,976.28 |

**OWSLEY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 175.05 |
| Revenue from Local Sources | 34,703.08 |
| Revenue from State Sources | 305,381.22 |
| Revenue from Federal Sources | 10,526.03 |
| Total Revenue Receipts | 350,610.33 |
| Total Non-Revenue Receipts | 31,211.60 |
| Total Receipts | 381,821.93 |
| Grand Total, all Receipts and Balance | 381,996.98 |
| Tota for Administration | 12,824.95 |
| Total for Instruction | 223,950.22 |
| Total for Attendance Services | 7,350.53 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 40,551.82 |
| Total for Operation of Plant | 16,544.81 |
| Total for Maintenance of Plant | 2,185.85 |
| Total for Fixed Charges | 4,861.65 |
| Total for Community Services | ..... |
| Total Current Expenses | 308,269.83 |
| Total for Capital Outlay | 956.14 |
| Total for Debt Service | 27,058.00 |
| Total for Outgoing Transfers and Refunds | 45,708.01 |
| Grand Total Expenditures | 381,991.98 |

**PENDLETON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 62,138.51 |
| Revenue from Local Sources | 189,829.56 |
| Revenue from State Sources | 337,708.55 |
| Revenue from Federal Sources | 14,042.24 |
| Total Revenue Receipts | 541,580.35 |
| Total Non-Revenue Receipts | 8,833.58 |
| Total Receipts | 550,413.93 |
| Grand Total, all Receipts and Balance | 612,552.44 |
| Total for Administration | 14,058.27 |
| Total for Instruction | 304,255.50 |
| Total for Attendance Services | 6,058.50 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 73,831.55 |
| Total for Operation of Plant | 37,682.95 |
| Total for Maintenance of Plant | 12,660.73 |
| Total for Fixed Charges | 15,752.44 |
| Total for Community Services | 275.00 |
| Total Current Expenses | 464,574.94 |
| Total for Capital Outlay | 58,144.47 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 63,126.83 |
| Grand Total Expenditures | 585,846.24 |

FALMOUTH IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,132.70 |
| Revenue from Local Sources | 52,414.68 |
| Revenue from State Sources | 85,580.29 |
| Revenue from Federal Sources | 723.46 |
| Total Revenue Receipts | 138,718.43 |
| Total Non-Revenue Receipts | 151.16 |
| Total Receipts | 138,869.59 |
| Grand Total, all Receipts and Balance | 151,002.29 |
| Totol for Administration | 10,314.11 |
| Total for Instruction | 96,596.31 |
| Total for Attendance Services | 2,301.24 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 1,924.82 |
| Total for Operation of Plant | 8,072.75 |
| Total for Maintenance of Plant | 2,150.09 |
| Total for Fixed Charges | 1,698.04 |
| Total for Community Services | 125.00 |
| Total Current Expenses | 123,182.36 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 16,363.45 |
| Grand Total Expenditures | 139,545.81 |

**PERRY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 174,280.59 |
| Revenue from Local Sources | 177,899.86 |

| | |
|---|---|
| Revenue from State Sources | 1,548,543.90 |
| Revenue from Federal Sources.. | 66,562.76 |
| Total Revenue Receipts ..... | 1,793,006.52 |
| Total Non-Revenue Receipts .... | 9,474.39 |
| Total Receipts ..... | 1,802,480.91 |
| Grand Total, all Receipts and Balance ..... | 1,976,761.50 |
| Total for Administration ..... | 32,416.93 |
| Total for Instruction ..... | 1,132,822.72 |
| Total for Attendance Services.... | 24,431.45 |
| Total for Health Services ..... | 1,000.00 |
| Total for Pupil Transp. Services | 128,345.98 |
| Total for Operation of Plant .... | 81,072.01 |
| Total for Maintenance of Plant | 59,213.53 |
| Total for Fixed Charges ..... | 36,825.00 |
| Total for Community Services.... | ..... |
| Total Current Expenses ..... | 1,496,127.62 |
| Total for Capital Outlay ..... | 4,762.79 |
| Total for Debt Service ..... | 94.20 |
| Total for Outgoing Transfers and Refunds ..... | 272,187.27 |
| Grand Total Expenditures ..... | 1,773,171.88 |

HAZARD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 1,914.55 |
| Revenue from Local Sources .... | 163,415.46 |
| Revenue from State Sources .... | 408,799.15 |
| Revenue from Federal Sources.. | 11,597.51 |
| Total Revenue Receipts ..... | 583,812.12 |
| Total Non-Revenue Receipts .... | 29,109.46 |
| Total Receipts ..... | 612,921.58 |
| Grand Total, all Receipts and Balance ..... | 614,836.13 |
| Total for Administration ..... | 19,120.51 |
| Total for Instruction ..... | 373,531.42 |
| Total for Attendance Services.... | 5,420.24 |
| Total for Health Services ..... | ..... |
| Total for Pupil Transp. Services | 2,401.03 |
| Total for Operation of Plant .... | 37,561.19 |
| Total for Maintenance of Plant | 10,956.90 |
| Total for Fixed Charges ..... | 4,324.84 |
| Total for Community Services.... | 187.85 |
| Total Current Expenses ..... | 453,503.98 |
| Total for Capital Outlay ..... | 9,722.90 |
| Total for Debt Service ..... | 24,591.95 |
| Total for Outgoing Transfers and Refunds ..... | 123,240.15 |
| Grand Total Expenditures ..... | 611,058.98 |

**PIKE**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 321,693.16 |
| Revenue from Local Sources .... | 777,103.36 |
| Revenue from State Sources .... | 3,609,198.89 |
| Revenue from Federal Sources.. | 106,563.41 |
| Total Revenue Receipts ..... | 4,492,865.66 |
| Total Non-Revenue Receipts .... | 134,019.46 |
| Total Receipts ..... | 4,626,885.12 |
| Grand Total, all Receipts and Balance ..... | 4,948,578.28 |
| Total for Administration ..... | 60,459.49 |
| Total for Instruction ..... | 3,285,456.07 |
| Total for Attendance Services.... | 32,480.72 |
| Total for Health Services ..... | ..... |
| Total for Pupil Transp. Services | 277,109.19 |
| Total for Operation of Plant .... | 210,823.35 |
| Total for Maintenance of Plant | 102,148.67 |
| Total for Fixed Charges ..... | 63,582.69 |
| Total for Community Services.... | 1,131.35 |
| Total Current Expenses ..... | 4,033,191.53 |
| Total for Capital Outlay ..... | 71,479.14 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 629,098.28 |
| Grand Total Expenditures ..... | 4,733,768.95 |

PIKEVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 48,457.01 |
| Revenue from Local Sources .... | 197,409.73 |
| Revenue from State Sources .... | 243,408.95 |
| Revenue from Federal Sources.. | 16,977.59 |
| Total Revenue Receipts ..... | 457,796.27 |
| Total Non-Revenue Receipts .... | 10,323.01 |
| Total Receipts ..... | 468,119.28 |
| Grand Total, all Receipts and Balance ..... | 516,576.29 |
| Total for Administration ..... | 16,528.42 |
| Total for Instruction ..... | 268,269.61 |
| Total for Attendance Services.... | 5,500.00 |
| Total for Health Services ..... | ..... |
| Total for Pupil Transp. Services | 4,191.89 |
| Total for Operation of Plant .... | 27,551.76 |
| Total for Maintenance of Plant | 14,140.81 |
| Total for Fixed Charges ..... | 9,620.63 |
| Total for Community Services.... | ..... |
| Total Current Expenses ..... | 345,803.12 |
| Total for Capital Outlay ..... | 11,531.12 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 120,844.93 |
| Grand Total Expenditures ..... | 478,179.17 |

**POWELL**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 15,624.43 |
| Revenue from Local Sources .... | 130,204.38 |
| Revenue from State Sources .... | 343,993.22 |
| Revenue from Federal Sources.. | 14,953.70 |
| Total Revenue Receipts ..... | 489,151.30 |
| Total Non-Revenue Receipts .... | 12,092.32 |
| Total Receipts ..... | 501,243.62 |
| Grand Total, all Receipts and Balance ..... | 516,868.05 |
| Toatl for Administration ..... | 16,419.04 |
| Total for Instruction ..... | 310,344.04 |
| Total for Attendance Services.... | 6,306.79 |
| Total for Health Services ..... | ..... |
| Total for Pupil Transp. Services | 64,479.93 |
| Total for Operation of Plant .... | 21,287.33 |
| Toatl for Maintenance of Plant | 11,782.67 |
| Total for Fixed Charges ..... | 6,798.26 |
| Total for Community Services.... | 200.00 |
| Total Current Expenses ..... | 437,618.06 |
| Total for Capital Outlay ..... | 5,500.00 |
| Total for Debt Service ..... | 7,275.50 |
| Total for Outgoing Transfers and Refunds ..... | 63,434.42 |
| Grand Total Expenditures ..... | 513,827.98 |

**PULASKI**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 186,569.54 |
| Revenue from Local Sources | 228,462.66 |
| Revenue from State Sources | 1,274,365.23 |
| Revenue from Federal Sources | 43,526.70 |
| Total Revenue Receipts | 1,546,354.59 |
| Total Non-Revenue Receipts | 7,357.19 |
| Total Receipts | 1,553,711.78 |
| Grand Total, all Receipts and Balance | 1,740,281.32 |
| Total for Administration | 40,035.91 |
| Total for Instruction | 968,547.49 |
| Total for Attendance Services | 10,348.43 |
| Total for Health Services | 3,005.33 |
| Total for Pupil Transp. Services | 130,567.01 |
| Toatl for Operation of Plant | 62,923.83 |
| Total for Maintenance of Plant | 42,808.98 |
| Total for Fixed Charges | 12,516.47 |
| Total for Community Services | 1,233.00 |
| Total Current Expenses | 1,271,986.45 |
| Total for Capital Outlay | 177,063.74 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 180,674.96 |
| Grand Total Expenditures | 1,629,725.15 |

**FERGUSON IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 1,507.74 |
| Revenue from Local Sources | 19,537.19 |
| Revenue from State Sources | 88,836.93 |
| Revenue from Federal Sources | 2,536.70 |
| Total Revenue Receipts | 110,910.82 |
| Total Non-Revenue Receipts | 4,636.92 |
| Total Receipts | 115,547.74 |
| Grand Total, all Receipts and Balance | 117,055.48 |
| Total for Administration | 10,063.70 |
| Total for Instruction | 69,955.32 |
| Total for Attendance Services | 500.00 |
| Total for Health Services | 150.00 |
| Total for Pupil Transp. Services | 12,208.08 |
| Total for Operation of Plant | 6,957.95 |
| Total for Maintenance of Plant | 1,788.90 |
| Total for Fixed Charges | 2,348.54 |
| Total for Community Services | 952.50 |
| Total Current Expenses | 104,924.99 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 4,626.67 |
| Total for Outgoing Transfers and Refunds | 14,345.35 |
| Grand Total Expenditures | 123,897.01 |

**SCIENCE HILL IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 11,554.70 |
| Revenue from Local Sources | 14,648.13 |
| Revenue from State Sources | 38,231.88 |
| Revenue from Federal Sources | 1,340.20 |
| Total Revenue Receipts | 54,220.21 |
| Total Non-Revenue Receipts | 329.97 |
| Total Receipts | 54,550.18 |
| Grand Total, all Receipts and Balance | 66,104.88 |
| Total for Administration | 7,155.93 |
| Total for Instruction | 30,529.76 |
| Total for Attendance Services | 585.00 |
| Total for Health Services | 100.00 |
| Total for Pupil Transp. Services | 1,318.44 |
| Total for Operation of Plant | 3,688.52 |
| Total for Maintenance of Plant | 1,030.36 |
| Total for Fixed Charges | 905.83 |
| Total for Community Services | ..... |
| Total Current Expenses | 45,313.84 |
| Total for Capital Outlay | 163.16 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 6,740.20 |
| Grand Total Expenditures | 52,217.20 |

**SOMERSET IND.**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 41,479.77 |
| Revenue from Local Sources | 244,321.18 |
| Revenue from State Sources | 464,731.00 |
| Revenue from Federal Sources | 12,434.26 |
| Total Revenue Receipts | 721,486.44 |
| Total Non-Revenue Receipts | 48,480.10 |
| Total Receipts | 769,966.54 |
| Grand Total, all Receipts and Balance | 811,446.31 |
| Total for Administration | 24,831.03 |
| Total for Instruction | 484,844.86 |
| Total for Attendance Services | 5,787.98 |
| Total for Health Services | 1,630.08 |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 51,191.43 |
| Total for Maintenance of Plant | 36,068.93 |
| Total for Fixed Charges | 12,546.12 |
| Total for Community Services | ..... |
| Total Current Expenses | 616,900.43 |
| Total for Capital Outlay | 22,629.84 |
| Total for Debt Service | 4,090.00 |
| Total for Outgoing Transfers and Refunds | 151,290.55 |
| Grand Total Expenditures | 794,910.82 |

**ROBERTSON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,251.99 |
| Revenue from Local Sources | 60,633.33 |
| Revenue from State Sources | 104,080.48 |
| Revenue from Federal Sources | 4,362.76 |
| Toatl Revenue Receipts | 169,076.57 |
| Total Non-Revenue Receipts | 120.85 |
| Total Receipts | 169,197.42 |
| Grand Total, all Receipts and Balance | 181,449.41 |
| Total for Administration | 8,344.52 |
| Total for Instruction | 88,916.50 |
| Total for Attendance Services | 1,713.00 |
| Total for Health Services | 500.00 |
| Total for Pupil Transp. Services | 15,492.61 |
| Total for Operation of Plant | 9,307.92 |
| Total for Maintenance of Plant | 2,533.42 |
| Total for Fixed Charges | 2,297.47 |
| Total for Community Services | 600.00 |
| Total Current Expenses | 129,705.44 |
| Total for Capital Outlay | 3,390.24 |

| | |
|---|---|
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 31,914.63 |
| Grand Total Expenditures | 165,010.31 |

**ROCKCASTLE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 260.51 |
| Revenue from Local Sources | 130,857.84 |
| Revenue from State Sources | 752,012.74 |
| Revenue from Federal Sources | 38,759.96 |
| Total Revenue Receipts | 921,630.54 |
| Total Non-Revenue Receipts | 75,040.09 |
| Total Receipts | 996,670.63 |
| Grand Total, all Receipts and Balance | 996,931.14 |
| Total for Administration | 25,946.29 |
| Total for Instruction | 625,291.87 |
| Total for Attendance Services | 7,905.83 |
| Total for Health Services | 900.00 |
| Total for Pupil Transp. Services | 83,108.08 |
| Total for Operation of Plant | 39,190.22 |
| Toatl for Maintenance of Plant | 24,579.59 |
| Total for Fixed Charges | 8,943.89 |
| Total for Community Services | 1,000.00 |
| Total Current Expenses | 816,865.77 |
| Total for Capital Outlay | 2,204.21 |
| Total for Debt Service | 70,554.00 |
| Total for Outgoing Transfers and Refunds | 107,279.64 |
| Grand Total Expenditures | 996,903.62 |

**ROWAN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 70,650.86 |
| Revenue from Local Sources | 282,776.96 |
| Revenue from State Sources | 427,965.96 |
| Revenue from Federal Sources | 22,956.11 |
| Total Revenue Receipts | 733,699.03 |
| Total Non-Revenue Receipts | 4,362.44 |
| Total Receipts | 738,061.47 |
| Grand Total, all Receipts and Balance | 808,712.33 |
| Total for Administration | 23,781.15 |
| Total for Instruction | 467,014.11 |
| Total for Attendance Services | 7,056.49 |
| Total for Health Services | 2,000.00 |
| Total for Pupil Transp. Services | 69,229.98 |
| Total for Operation of Plant | 43,598.97 |
| Total for Maintenance of Plant | 16,909.95 |
| Total for Fixed Charges | 10,033.79 |
| Total for Community Services | 500.00 |
| Total Current Expenses | 640,124.44 |
| Total for Capital Outlay | 3,774.90 |
| Total for Debt Service | 3,647.50 |
| Total for Outgoing Transfers and Refunds | 91,338.39 |
| Grand Total Expenditures | 738,885.23 |

**RUSSELL**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 57,828.23 |
| Revenue from Local Sources | 110,978.18 |
| Revenue from State Sources | 632,927.98 |
| Revenue from Federal sources | 40,079.15 |
| Total Revenue Receipts | 783,985.31 |
| Total Non-Revenue Receipts | 2,184.20 |
| Total Receipts | 786,169.51 |
| Grand Total, all Receipts and Balance | 843,997.74 |
| Total for Administration | 20,682.82 |
| Total for Instruction | 510,782.23 |
| Total for Attendance Services | 5,648.43 |
| Total for Health Services | 300.00 |
| Total for Pupil Transp. Services | 74,863.08 |
| Total for Operation of Plant | 32,421.69 |
| Total for Maintenance of Plant | 8,207.10 |
| Total for Fixed Charges | 6,786.63 |
| Total for Community Services | ..... |
| Total Current Expenses | 659,691.98 |
| Total for Capital Outlay | 23,476.85 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 95,288.56 |
| Grand Total Expenditures | 778,457.39 |

**SCOTT**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 48,050.85 |
| Revenue from Local Sources | 381,500.81 |
| Revenue from State Sources | 334,393.61 |
| Revenue from Federal Sources | 15,011.25 |
| Total Revenue Receipts | 730,905.67 |
| Total Non-Revenue Receipts | 2,225.46 |
| Total Receipts | 733,131.13 |
| Grand Total, all Receipts and Balance | 781,181.98 |
| Total for Administration | 13,739.40 |
| Total for Instruction | 400,655.64 |
| Total for Attendance Services | 5,491.69 |
| Total for Health Services | 2,014.92 |
| Total for Pupil Transp. Services | 72,098.37 |
| Total for Operation of Plant | 38,909.44 |
| Total for Maintenance of Plant | 23,923.04 |
| Total for Fixed Charges | 9,013.53 |
| Total for Community Services | ..... |
| Total Current Expenses | 565,846.03 |
| Toatl for Capital Outlay | 24,969.55 |
| Total for Debt Service | 55,142.50 |
| Total for Outgoing Transfers and Refunds | 74,602.64 |
| Grand Total Expenditures | 720,560.72 |

GEORGETOWN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 24,655.66 |
| Revenue from Local Sources | 149,188.97 |
| Revenue from State Sources | 179,523.35 |
| Revenue from Federal Sources | 16,507.62 |
| Total Revenue Receipts | 345,219.94 |
| Total Non-Revenue Receipts | 685.52 |
| Total Receipts | 345,905.46 |
| Grand Total, all Receipts and Balance | 370,561.12 |
| Total for Administration | 14,252.41 |
| Total for Instruction | 204,215.78 |
| Total for Attendance Services | 5,318.09 |
| Total for Health Services | 1,201.94 |
| Total for Pupil Transp. Services | ..... |

| | |
|---|---|
| Total for Operation of Plant .... | 23,611.26 |
| Total for Maintenance of Plant | 2,919.93 |
| Total for Fixed Charges ..... | 2,647.48 |
| Total for Community Services.... | ..... |
| Total Current Expenses ..... | 254,166.89 |
| Total for Capital Outlay ..... | 17,389.28 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 54,255.94 |
| Grand Total Expenditures ..... | 325,812.11 |

**SHELBY**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 11,774.52 |
| Revenue from Local Sources .... | 414,656.95 |
| Revenue from State Sources .... | 455,028.83 |
| Revenue from Federal Sources.. | 19,988.55 |
| Total Revenue Receipts ..... | 889,674.33 |
| Total Non-Reveiue Receipts .... | 77,386.12 |
| Total Receipts ..... | 967,060.45 |
| Grand Total, all Receipts and Balance ..... | 978,834.97 |
| Total for Administration ..... | 16,508.98 |
| Total for Instruction ..... | 508,694.83 |
| Total for Attendance Services.... | 5,867.00 |
| Total for Health Services ..... | 1,650.00 |
| Total for Pupil Transp. Services | 91,925.75 |
| Total for Operation of Plant .... | 63,719.95 |
| Total for Maintenance of Plant | 10,477.06 |
| Total for Fixed Charges ..... | 14,599.87 |
| Total for Community Services.... | 900.00 |
| Total Current Expenses ..... | 714,343.44 |
| Total for Capital Outlay ..... | 8,156.94 |
| Total for Debt Service ..... | 91,880.32 |
| Total for Outgoing Transfers and Refunds ..... | 127,076.12 |
| Grand Total Expenditures ..... | 941,456.82 |

SHELBYVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 9,035.69 |
| Revenue from Local Sources .... | 184,477.30 |
| Revenue from State Sources .... | 208,967.97 |
| Revenue from Federal Sources.. | 14,603.44 |
| Total Revenue Receipts ..... | 408,048.71 |
| Total Non-Revenue Receipts .... | 82,439.33 |
| Total Receipts ..... | 490,488.04 |
| Grand Total, all Receipts and Balance ..... | 499,523.73 |
| Total for Administration ..... | 17,330.17 |
| Total for Instruction ..... | 289,348.48 |
| Total for Attendance Services.... | 4,926.56 |
| Total for Health Services ..... | 1,650.00 |
| Total for Pupil Transp. Services | 11,327.35 |
| Total for Operation of Plant .... | 38,864.19 |
| Total for Maintenance of Plant | 3,770.70 |
| Total for Fixed Charges ..... | 3,740.29 |
| Total for Community Services.... | 2,856.67 |
| Total Current Expenses ..... | 373,814.41 |
| Total for Capital Outlay ..... | 4,970.89 |
| Total for Debt Service ..... | 17,231.39 |
| Total for Outgoing Transfers and Refunds ..... | 89,293.73 |
| Grand Total Expenditures ..... | 485,310.42 |

**SIMPSON**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 26,122.12 |
| Revenue from Local Sources .... | 309,408.82 |
| Revenue from State Sources .... | 508,230.14 |
| Revenue from Federal Sources.. | 23,491.86 |
| Total Revenue Receipts ..... | 841,130.82 |
| Total Non-Revenue Receipts .... | 3,622.54 |
| Total Receipts ..... | 844,753.36 |
| Grand Total, all Receipts and Balance ..... | 870,875.48 |
| Total for Administration ..... | 28,161.60 |
| Total for Instruction ..... | 513,465.72 |
| Total for Attendance Services.... | 6,407.36 |
| Total for Health Services ..... | 1,975.00 |
| Total for Pupil Transp. Services | 45,897.44 |
| Total for Operation of Plant .... | 38,721.90 |
| Total for Maintenance of Plant | 10,818.93 |
| Total for Fixed Charges ..... | 7,233.17 |
| Total for Community Services.... | 350.00 |
| Total Current Expenses ..... | 653,031.12 |
| Total for Capital Outlay ..... | 19,309.52 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 135,004.15 |
| Grand Total Expenditures ..... | 807,344.79 |

**SPENCER**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 26,154.31 |
| Revenue from Local Sources .... | 107,851.89 |
| Revenue from State Sources .... | 187,778.74 |
| Revenue from Federal Sources.. | 11,482.57 |
| Total Revenue Receipts ..... | 307,113.20 |
| Total Non-Reveiue Receipts .... | 3,023.10 |
| Total Receipts ..... | 310,136.30 |
| Grand Total, all Receipts and Balance ..... | 336,290.61 |
| Total for Administration ..... | 12,682.80 |
| Total for Instruction ..... | 166,517.41 |
| Total for Attendance Services.... | 4,220.01 |
| Total for Health Services ..... | 1,620.40 |
| Toatl for Pupil Transp. Services | 34,073.81 |
| Total for Operation of Plant .... | 11,858.55 |
| Total for Maintenance of Plant | 5,081.13 |
| Total for Fixed Charges ..... | 2,685.87 |
| Total for Community Services.... | 800.00 |
| Total Current Expenses ..... | 239,539.98 |
| Total for Capital Outlay ..... | 14,891.47 |
| Total for Debt Service ..... | ..... |
| Total for Outgoing Transfers and Refunds ..... | 40,813.91 |
| Grand Total Expenditures ..... | 295,245.36 |

**TAYLOR**

| | |
|---|---|
| Balance on Hand Beginning of Year .....$ | 18,610.76 |
| Revenue from Local Sources .... | 219,051.26 |
| Revenue from State Sources .... | 440,115.32 |
| Revenue from Federal Sources.. | 18,331.49 |
| Total Revenue Receipts ..... | 677,498.07 |
| Total Non-Revenue Receipts .... | 61,751.98 |
| Total Receipts ..... | 739,250.05 |
| Grand Total, all Receipts and Balance ..... | 757,860.81 |

| | |
|---|---|
| Total for Administration | 22,754.87 |
| Total for Instruction | 379,681.03 |
| Total for Attendance Services | 5,930.72 |
| Total for Health Services | 1,300.00 |
| Total for Pupil Transp. Services | 86,526.76 |
| Total for Operation of Plant | 33,470.73 |
| Total for Maintenance of Plant | 7,533.01 |
| Total for Fixed Charges | 7,914.70 |
| Toatl for Community Services | 23.40 |
| Total Current Expenses | 545,135.22 |
| Total for Capital Outlay | 17,042.47 |
| Total for Debt Service | 55,512.52 |
| Total for Outgoing Transfers and Refunds | 105,559.30 |
| Grand Total Expenditures | 723,249.51 |

CAMPBELLSVILLE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 24,285.89 |
| Revenue from Local Sources | 151,762.76 |
| Revenue from State Sources | 301,526.01 |
| Revenue from Federal Sources | 4,323.00 |
| Total Revenue Receipts | 457,611.77 |
| Total Non-Revenue Receipts | 2,255.87 |
| Total Receipts | 459,867.64 |
| Grand Total, all Receipts and Balance | 484,153.53 |
| Total for Administration | 19,833.07 |
| Total for Instruction | 307,921.28 |
| Total for Attendance Services | 5,994.00 |
| Total for Health Services | 1,407.25 |
| Total for Pupil Transp. Services | 7,353.44 |
| Total for Operation of Plant | 22,633.71 |
| Total for Maintenance of Plant | 9,137.73 |
| Total for Fixed Charges | 4,669.33 |
| Total for Community Services | ..... |
| Total Current Expenses | 378,949.81 |
| Total for Capital Outlay | 6,742.14 |
| Total for Debt Services | ..... |
| Total for Outgoing Transfers and Refunds | 65,725.29 |
| Grand Total Expenditures | 451,417.24 |

**TODD**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 50,091.33 |
| Revenue from Local Sources | 172,568.24 |
| Revenue from State Sources | 538,381.06 |
| Revenue from Federal Sources | 32,855.68 |
| Total Revenue Receipts | 743,804.98 |
| Total Non-Revenue Receipts | 14,445.77 |
| Total Receipts | 758,250.75 |
| Grand Total, all Receipts and Balance | 808,342.08 |
| Total for Administration | 18,449.46 |
| Total for Instruction | 495,013.38 |
| Total for Attendance Services | 4,251.72 |
| Total for Health Services | 1,300.00 |
| Total for Pupil Transp. Services | 65,555.54 |
| Total for Operation of Plant | 36,109.35 |
| Total for Maintenance of Plant | 30,601.13 |
| Total for Fixed Charges | 10,616.89 |
| Total for Community Services | 500.00 |
| Total Current Expenses | 662,397.47 |
| Total for Capital Outlay | 4,838.44 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 91,746.50 |
| Grand Total Expenditures | 758,982.41 |

**TRIGG**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 83,215.43 |
| Revenue from Local Sources | 185,959.78 |
| Revenue from State Sources | 449,202.21 |
| Revenue from Federal Sources | 57,650.17 |
| Total Revenue Receipts | 692,812.16 |
| Total Non-Revenue Receipts | 160,168.56 |
| Total Receipts | 852,980.72 |
| Grand Total, all Receipts and Balance | 936,196.15 |
| Total for Administration | 33,563.52 |
| Total for Instruction | 357,694.82 |
| Total for Attendance Services | 6,689.05 |
| Total for Health Services | 1,431.00 |
| Total for Pupil Transp. Services | 71,462.56 |
| Total for Operation of Plant | 46,037.64 |
| Total for Maintenance of Plant | 23,894.85 |
| Total for Fixed Charges | 6,562.28 |
| Total for Community Services | 1,325.00 |
| Total Current Expenses | 548,660.72 |
| Total for Capital Outlay | 65,093.97 |
| Total for Debt Service | 126,442.78 |
| Total for Outgoing Transfers and Refunds | 152,935.76 |
| Grand Total Expenditures | 893,133.23 |

**TRIMBLE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 6.47 |
| Revenue from Local Sources | 115,947.93 |
| Revenue from State Sources | 221,150.35 |
| Revenue from Federal Sources | 15,057.77 |
| Total Revenue Receipts | 352,156.05 |
| Total Non-Revenue Receipts | 51,076.67 |
| Total Receipts | 403,232.72 |
| Grand Total, all Receipts and Balance | 403,239.19 |
| Total for Administration | 16,128.51 |
| Toatl for Instruction | 203,324.74 |
| Total for Attendance Services | 4,801.00 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 41,052.08 |
| Total for Operation of Plant | 22,594.62 |
| Total for Maintenance of Plant | 3,400.53 |
| Toatl for Fixed Charges | 4,456.76 |
| Total for Community Services | 600.00 |
| Total Current Expenses | 296,358.24 |
| Total for Capital Outlay | 3,459.31 |
| Total for Debt Service | 50,816.72 |
| Total for Outgoing Transfers and Refunds | 44,871.73 |
| Grand Total Expenditures | 395,506.00 |

**UNION**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,695.70 |
| Revenue from Local Sources | 490,512.88 |
| Revenue from State Sources | 374,905.69 |
| Revenue from Federal Sources | 12,493.13 |

| | |
|---|---|
| Total Revenue Receipts | 877,911.70 |
| Total Non-Revenue Receipts | 120,334.89 |
| Total Receipts | 998,246.59 |
| Grand Total, all Receipts and Balance | 1,005,942.29 |
| Total for Administration | 26,658.41 |
| Total for Instruction | 512,397.46 |
| Total for Attendance Services | 9,230.38 |
| Total for Health Services | 2,950.00 |
| Total for Pupil Transp. Services | 72,609.56 |
| Total for Operation of Plant | 52,124.30 |
| Total for Maintenance of Plant | 6,152.05 |
| Total for Fixed Charges | 8,993.27 |
| Total for Community Services | 21.00 |
| Total Current Expenses | 691,136.43 |
| Total for Capital Outlay | 54,934.65 |
| Total for Debt Service | 123,384.23 |
| Total for Outgoing Transfers and Refunds | 129,141.11 |
| Grand Total Expenditures | 998,596.42 |

**WARREN**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 82,888.81 |
| Revenue from Local Sources | 400,391.31 |
| Revenue from State Sources | 1,019,377.41 |
| Revenue from Federal Sources | 43,537.53 |
| Total Revenue Receipts | 1,463,306.25 |
| Total Non-Revenue Receipts | 14,466.40 |
| Total Receipts | 1,477,772.65 |
| Grand Total, all Receipts and Balance | 1,560,661.46 |
| Total for Administration | 37,992.61 |
| Total for Instruction | 977,506.66 |
| Total for Attendance Services | 12,066.56 |
| Total for Health Services | 2,400.00 |
| Total for Pupil Transp. Services | 145,560.45 |
| Ttoal for Operation of Plant | 61,109.64 |
| Total for Maintenance of Plant | 31,370.78 |
| Total for Fixed Charges | 16,890.87 |
| Total for Community Services | 600.00 |
| Total Current Expenses | 1,285,497.57 |
| Total for Capital Outlay | 51,662.88 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 164,633.43 |
| Grand Total Expenditures | 1,501,793.88 |

BOWLING GREEN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 107,332.10 |
| Revenue from Local Sources | 621,293.05 |
| Revenue from State Sources | 592,532.76 |
| Revenue from Federal Sources | 19,418.17 |
| Total Revenue Receipts | 1,233,243.98 |
| Total Non-Revenue Receipts | 116,289.88 |
| Total Receipts | 1,349,533.86 |
| Grand Total, all Receipts and Balance | 1,456,865.96 |
| Total for Administration | 34,009.17 |
| Total for Instruction | 877,900.41 |
| Total for Attendance Services | 5,630.00 |
| Total for Health Services | 2,400.00 |
| Total for Pupil Transp. Services | 145.00 |
| Total for Operation of Plant | 76,382.95 |
| Total for Maintenance of Plant | 20,924.13 |
| Total for Fixed Charges | 8,648.50 |
| Total for Community Services | ..... |
| Total Current Expenses | 1,026,040.16 |
| Total for Capital Outlay | 90,167.11 |
| Total for Debt Service | 43,657.50 |
| Total for Outgoing Transfers and Refunds | 162,493.06 |
| Grand Total Expenditures | 1,322,357.83 |

**WASHINGTON**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 10,684.01 |
| Revenue from Local Sources | 128,118.48 |
| Revenue from State Sources | 286,947.68 |
| Revenue from Federal Sources | 6,122.27 |
| Total Revenue Receipts | 421,188.43 |
| Total Non-Revenue Receipts | 14,131.06 |
| Total Receipts | 435,319.49 |
| Grand Total, all Receipts and Balance | 446,003.50 |
| Total for Administration | 12,586.86 |
| Total for Instruction | 253,878.16 |
| Total for Attendance Services | 5,588.81 |
| Total for Health Services | 1,216.08 |
| Total for Pupil Transp. Services | 60,126.61 |
| Total for Operation of Plant | 17,662.61 |
| Total for Maintenance of Plant | 8,523.68 |
| Total for Fixed Charges | 6,095.62 |
| Total for Community Services | 2.00 |
| Total Current Expenses | 365,680.43 |
| Total for Capital Outlay | 18,132.48 |
| Total for Debt Service | 13,105.44 |
| Total for Outgoing Transfers and Refunds | 43,549.60 |
| Grand Total Expenditures | 440,467.95 |

SPRINGFIELD IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 23,248.96 |
| Revenue from Local Sources | 103,665.75 |
| Revenue from State Sources | 73,912.12 |
| Revenue from Federal Sources | 6,823.55 |
| Total Revenue Receipts | 184,401.42 |
| Total Non-Revenue Receipts | 13,487.98 |
| Total Receipts | 197,889.40 |
| Grand Total, all Receipts and Balance | 221,138.36 |
| Total for Administration | 12,215.40 |
| Total for Instruction | 119,597.37 |
| Total for Attendance Services | 2,271.20 |
| Total for Health Services | 1,300.00 |
| Total for Pupil Transp. Services | 4,995.00 |
| Total for Operation of Plant | 15,629.67 |
| Total for Maintenance of Plant | 2,783.77 |
| Total for Fixed Charges | 2,562.11 |
| Total for Community Services | 808.50 |
| Total Current Expenses | 162,163.02 |
| Total for Capital Outlay | 23,074.08 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 34,004.29 |
| Grand Total Expenditures | 219,241.39 |

**WAYNE**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 8,580.04 |
| Revenue from Local Sources | 89,066.95 |
| Revenue from State Sources | 684,764.39 |
| Revenue from Federal Sources | 30,046.48 |
| Total Revenue Receipts | 803,877.82 |
| Total Non-Revenue Receipts | 44,101.09 |
| Total Receipts | 847,978.91 |
| Grand Total, all Receipts and Balance | 856,558.95 |
| Total for Administration | 18,719.99 |
| Total for Instruction | 506,960.53 |
| Total for Attendance Services | 8,064.24 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 66,406.80 |
| Total for Operation of Plant | 22,586.06 |
| Total for Maintenance of Plant | 11,907.44 |
| Total for Fixed Charges | 4,516.56 |
| Total for Community Services | 1,085.30 |
| Total Current Expenses | 640,246.92 |
| Total for Capital Outlay | 10,085.03 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 203,788.43 |
| Grand Total Expenditures | 854,120.38 |

MONTICELLO IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 12,091.98 |
| Revenue from Local Sources | 62,081.21 |
| Revenue from State Sources | 160,682.34 |
| Revenue from Federal Sources | 6,459.98 |
| Total Revenue Receipts | 229,223.53 |
| Total Non-Revenue Receipts | 1,521.40 |
| Total Receipts | 230,744.93 |
| Grand Total, all Receipts and Balance | 242,836.91 |
| Total for Administration | 12,188.40 |
| Total for Instruction | 153,361.85 |
| Total for Attendance Services | 3,652.70 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 12,542.02 |
| Total for Maintenance of Plant | 3,275.59 |
| Total for Fixed Charges | 2,545.97 |
| Total for Community Services | ..... |
| Total Current Expenses | 187,566.53 |
| Total for Capital Outlay | 1,485.22 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 41,163.59 |
| Grand Total Expenditures | 230,215.34 |

**WEBSTER**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 16,331.31 |
| Revenue from Local Sources | 213,919.05 |
| Revenue from State Sources | 285,746.52 |
| Revenue from Federal Sources | 9,554.66 |
| Total Revenue Receipts | 509,220.23 |
| Total Non-Revenue Receipts | 31,554.74 |
| Total Receipts | 540,774.97 |
| Grand Total, all Receipts and Balance | 557,106.28 |
| Total for Administration | 24,176.99 |
| Total for Instruction | 295,202.97 |
| Total for Attendance Services | 8,214.70 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 61,787.21 |
| Total for Operation of Plant | 28,544.25 |
| Total for Maintenance of Plant | 18,363.76 |
| Total for Fixed Charges | 7,317.12 |
| Total for Community Services | 405.00 |
| Total Current Expenses | 444,012.00 |
| Total for Capital Outlay | 16,324.12 |
| Total for Debt Service | 25,000.00 |
| Total for Outgoing Transfers and Refunds | 55,705.56 |
| Grand Total Expenditures | 541,041.68 |

PROVIDENCE IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 4,179.20 |
| Revenue from Local Sources | 47,222.30 |
| Revenue from State Sources | 174,419.81 |
| Revenue from Federal Sources | 2,725.08 |
| Total Revenue Receipts | 224,367.19 |
| Total Non-Revenue Receipts | 28,027.14 |
| Total Receipts | 252,394.33 |
| Grand Total, all Receipts and Balance | 256,573.53 |
| Total for Administration | 7,986.04 |
| Total for Instruction | 160,417.21 |
| Total for Attendance Services | 2,706.35 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 13,142.98 |
| Total for Maintenance of Plant | 6,663.07 |
| Total for Fixed Charges | 1,558.04 |
| Total for Community Services | 200.00 |
| Total Current Expenses | 192,673.69 |
| Total for Capital Outlay | 120.66 |
| Total for Debt Service | 27,756.25 |
| Total for Outgoing Transfers and Refunds | 27,605.11 |
| Grand Total Expenditures | 248,155.71 |

**WHITLEY**

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 9,632.85 |
| Revenue from Local Sources | 107,417.98 |
| Revenue from State Sources | 1,041,029.82 |
| Revenue from Federal Sources | 19,164.12 |
| Total Revenue Receipts | 1,167,611.92 |
| Total Non-Revenue Receipts | 152,485.92 |
| Total Receipts | 1,320,097.84 |
| Grand Total, all Receipts and Balance | 1,329,730.69 |
| Total for Administration | 25,355.59 |
| Total for Instruction | 754,539.44 |
| Total for Attendance Services | 10,202.84 |
| Total for Health Services | 38.11 |
| Total for Pupil Transp. Services | 120,427.03 |
| Total for Operation of Plant | 38,137.98 |
| Total for Maintenance of Plant | 10,614.50 |
| Total for Fixed Charges | 8,568.49 |
| Total for Community Services | 300.69 |
| Total Current Expenses | 968,184.67 |

| | |
|---|---|
| Total for Capital Outlay | 11,310.43 |
| Total for Debt Service | 112,458.32 |
| Total for Outgoing Transfers and Refunds | 219,535.80 |
| Grand Total Expenditures | 1,311,489.22 |

CORBIN IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 54,877.17 |
| Revenue from Local Sources | 118,264.62 |
| Revenue from State Sources | 253,433.51 |
| Revenue from Federal Sources | 5,335.01 |
| Total Revenue Receipts | 377,033.14 |
| Total Non-Revenue Receipts | 1,222.18 |
| Total Receipts | 378,255.32 |
| Grand Total, all Receipts and Balance | 433,132.49 |
| Total for Administration | 16,372.61 |
| Total for Instruction | 271,602.85 |
| Total for Attendance Services | 5,756.37 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | ..... |
| Total for Operation of Plant | 22,783.22 |
| Total for Maintenance of Plant | 9,410.55 |
| Total for Fixed Charges | 2,569.32 |
| Total for Community Services | 78.83 |
| Total Current Expenses | 328,573.75 |
| Total for Capital Outlay | 5,565.40 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 88,997.68 |
| Grand Total Expenditures | 423,136.83 |

WILLIAMSBURG IND.

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 7,089.79 |
| Revenue from Local Sources | 42,220.77 |
| Revenue from State Sources | 179,193.62 |
| Revenue from Federal Sources | 3,048.48 |
| Total Revenue Receipts | 224,462.87 |
| Total Non-Revenue Receipts | 15,042.59 |
| Total Receipts | 239,505.46 |
| Grand Total, all Receipts and Balance | 246,595.25 |
| Total for Administration | 11,016.14 |
| Total for Instruction | 158,098.13 |
| Total for Attendance Services | 5,020.00 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 2,227.69 |
| Total for Operation of Plant | 9,446.74 |
| Total for Maintenance of Plant | 18,126.55 |
| Total for Fixed Charges | 2,469.34 |
| Total for Community Services | ..... |
| Total Current Expenses | 206,404.59 |
| Total for Capital Outlay | ..... |
| Total for Debt Service | 14,784.55 |
| Total for Outgoing Transfers and Refunds | 25,556.89 |
| Grand Total Expenditures | 246,746.03 |

WOLFE

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 31,576.63 |
| Revenue from Local Sources | 30,501.69 |
| Revenue from State Sources | 413,839.75 |
| Revenue from Federal Sources | 22,914.14 |
| Total Revenue Receipts | 467,255.58 |
| Total Non-Revenue Receipts | 24,219.67 |
| Total Receipts | 491,475.25 |
| Grand Total, all Receipts and Balance | 523,051.88 |
| Total for Administration | 36,041.33 |
| Total for Instruction | 291,385.70 |
| Total for Attendance Services | 6,618.04 |
| Total for Health Services | ..... |
| Total for Pupil Transp. Services | 30,588.82 |
| Total for Operation of Plant | 17,477.37 |
| Total for Maintenance of Plant | 12,039.44 |
| Total for Fixed Charges | 4,137.80 |
| Total for Community Services | 213.68 |
| Total Current Expenses | 398,502.18 |
| Total for Capital Outlay | 9,941.55 |
| Total for Debt Service | 23,171.33 |
| Total for Outgoing Transfers and Refunds | 82,858.72 |
| Grand Total Expenditures | 514,473.78 |

WOODFORD

| | |
|---|---|
| Balance on Hand Beginning of Year | $ 39,286.07 |
| Revenue from Local Sources | 673,986.72 |
| Revenue from State Sources | 334,684.36 |
| Revenue from Federal Sources | 21,818.32 |
| Total Revenue Receipts | 1,030,489.40 |
| Total Non-Revenue Receipts | 36,981.32 |
| Total Receipts | 1,067,470.72 |
| Grand Total, all Receipts and Balance | 1,106,756.79 |
| Total for Administration | 20,475.43 |
| Total for Instruction | 634,870.37 |
| Total for Attendance Services | 12,665.12 |
| Total for Health Services | 1,400.00 |
| Total for Pupil Transp. Services | 69,943.12 |
| Total for Operation of Plant | 65,935.92 |
| Total for Maintenance of Plant | 48,526.20 |
| Total for Fixed Charges | 12,787.17 |
| Total for Community Services | 1,348.14 |
| Total Current Expenses | 867,951.47 |
| Total for Capital Outlay | 8,562.22 |
| Total for Debt Service | ..... |
| Total for Outgoing Transfers and Refunds | 122,803.90 |
| Grand Total Expenditures | 999,317.59 |

## Table 71

## School Building Fund Summary
## 1961-62

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Adair** | $ 65,722.12 | $ 53,264.77 | $ 118,986.89 | $ 59,233.24 | $ 59,753.65 |
| **Allen** | ..... | ..... | ..... | ..... | ..... |
| Scottsville Ind. | 1,216.12 | 15,756.17 | 16,972.29 | 16,573.75 | 398.54 |
| **Anderson** | ..... | ..... | ..... | ..... | ..... |
| **Ballard** | ..... | ..... | ..... | ..... | ..... |
| **Barren** | ..... | ..... | ..... | ..... | ..... |
| Caverna Ind. | 12,855.26 | 26,594.90 | 39,450.16 | 26,207.50 | 13,242.66 |
| Glasgow Ind. | 8,220.10 | 59,182.97 | 67,403.07 | 47,467.95 | 19,935.12 |
| **Bath** | ..... | ..... | ..... | ..... | ..... |
| **Bell** | ..... | ..... | ..... | ..... | ..... |
| Middlesboro Ind. | 1,705.66 | 31,633.75 | 33,339.41 | 1,638.40 | 31,701.01 |
| Pineville Ind. | 124.77 | 2,186.29 | 2,311.06 | 697.86 | 1,613.20 |
| **Boone** | ..... | ..... | ..... | ..... | ..... |
| Walton Verona Ind. | 8,653.54 | 23,171.22 | 31,824.76 | 31,444.90 | 379.86 |
| **Bourbon** | ..... | ..... | ..... | ..... | ..... |
| Paris Ind. | ..... | ..... | ..... | ..... | ..... |
| **Boyd** | 21,221.74 | 111,429.03 | 132,650.77 | 61,224.65 | 71,426.12 |
| Ashland Ind. | 351,161.58 | 248,717.43 | 599,879.01 | 477,636.75 | 122,242.26 |
| Catlettsburg Ind. | ..... | ..... | ..... | ..... | ..... |
| Fairview Ind. | 73.99 | 42,370.00 | 42,443.99 | 40,870.00 | 1,573.99 |
| **Boyle** | ..... | 72,451.10 | 72,451.10 | 52,158.00 | 20,293.10 |
| Danville Ind. | 19,580.56 | 198,874.08 | 218,454.64 | 200,421.77 | 18,032.87 |
| **Bracken** | ..... | ..... | ..... | ..... | ..... |
| Augusta Ind. | 3,807.15 | 4,089.62 | 7,896.77 | 3,387.50 | 4,509.27 |
| **Breathitt** | ..... | ..... | ..... | ..... | ..... |
| Jackson Ind. | 19,057.41 | 6,162.23 | 25,219.64 | 5,026.25 | 20,193.39 |
| **Breckinridge** | ..... | ..... | ..... | ..... | ..... |
| Cloverport Ind. | 19.68 | 5,565.40 | 5,585.08 | 5,541.76 | 43.32 |
| **Bullitt** | ..... | ..... | ..... | ..... | ..... |
| **Butler** | ..... | ..... | ..... | ..... | ..... |
| **Caldwell** | ..... | ..... | ..... | ..... | ..... |
| **Calloway** | ..... | ..... | ..... | ..... | ..... |
| Murray Ind. | 356.99 | 30,779.06 | 31,136.05 | 23,468.55 | 7,667.50 |
| **Campbell** | 65,358.28 | 551,976.98 | 617,335.26 | 516,848.72 | 100,486.54 |
| Bellevue Ind. | 13,034.05 | 343.83 | 13,377.88 | ..... | 13,377.88 |
| Dayton Ind. | 12,719.54 | 37,000.83 | 49,720.37 | 41,958.57 | 7,761.80 |
| Ft. Thomas Ind. | ..... | ..... | ..... | ..... | ..... |
| Newport Ind. | 1,625.00 | 168,006.34 | 169,631.34 | 167,866.83 | 1,764.51 |
| Silver Grove Ind. | 17.25 | 10,008.75 | 10,026.00 | 10,007.50 | 18.50 |
| Southgate Ind. | ..... | ..... | ..... | ..... | ..... |
| **Carlisle** | 3.85 | 10,000.00 | 10,003.85 | ..... | 10,003.85 |
| **Carroll** | ..... | ..... | ..... | ..... | ..... |
| Carrollton Ind. | ..... | ..... | ..... | ..... | ..... |
| **Carter** | ..... | ..... | ..... | ..... | ..... |
| **Casey** | ..... | ..... | ..... | ..... | ..... |
| Liberty Ind. | 8,634.55 | 9,888.31 | 18,522.86 | 8,569.73 | 9,953.13 |
| **Christian** | 414.18 | 4,533.84 | 4,948.02 | 4,948.02 | ..... |
| Hopkinsville Ind. | 19,763.03 | 106,957.02 | 126,720.05 | 125,917.70 | 802.35 |
| **Clark** | 174,415.43 | 186,155.76 | 360,571.19 | 24,306.25 | 336,264.94 |
| **Clay** | 145,444.93 | 113,164.85 | 258,609.78 | ..... | 258,609.78 |
| **Clinton** | ..... | ..... | ..... | ..... | ..... |
| **Crittenden** | ..... | ..... | ..... | ..... | ..... |
| **Cumberland** | 10,057.59 | ..... | 10,057.59 | ..... | 10,057.59 |
| **Daviess** | ..... | ..... | ..... | ..... | ..... |
| Owensboro Ind. | 2,002.42 | 264,549.32 | 266,551.74 | 266,543.01 | 8.73 |
| **Edmonson** | ..... | ..... | ..... | ..... | ..... |
| **Elliott** | ..... | ..... | ..... | ..... | ..... |

## School Building Fund Summary
## 1961-62—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| Estill | | | | | |
| Irvine Ind. | | | | | |
| Ravenna Ind. | | | | | |
| Fayette | 285,031.58 | 680,918.01 | 965,949.59 | 803,673.98 | 162,275.61 |
| Lexington Ind. | | | | | |
| Fleming | | | | | |
| Floyd | 881.38 | 12,039.70 | 12,921.08 | 12,921.08 | |
| Franklin | | | | | |
| Frankfort Ind. | 17,038.83 | 38,034.07 | 55,072.90 | 32,162.50 | 22,910.40 |
| Fulton | | | | | |
| Fulton Ind. | 3,620.87 | | 3,620.87 | | 3,620.87 |
| Gallatin | | | | | |
| Garrard | | | | | |
| Grant | | 61,047.50 | 61,047.50 | 61,047.50 | |
| Williamstown Ind. | 6,002.75 | 9,548.61 | 15,551.36 | 4,742.50 | 10,808.86 |
| Graves | | | | | |
| Mayfield Ind. | 13,727.55 | 82,511.77 | 96,239.32 | 70,542.23 | 25,697.09 |
| Grayson | | | | | |
| Leitchfield Ind. | 11,632.68 | 14,060.00 | 25,692.68 | 11,255.00 | 14,437.68 |
| Green | | 74,399.82 | 74,399.82 | 40,217.75 | 34,182.07 |
| Greenup | 17,856.95 | 76,299.41 | 94,156.36 | 69,480.00 | 24,676.36 |
| Greenup Ind. | | 9,078.81 | 9,078.81 | 3,347.85 | 5,730.96 |
| Raceland Ind. | 3,242.61 | 41,725.73 | 44,968.34 | 39,922.50 | 5,045.84 |
| Russell Ind. | 45,170.35 | 165,033.00 | 210,203.35 | 148,063.79 | 62,139.56 |
| So. Portsmouth Ind. | 48.69 | 5,285.00 | 5,333.69 | 5,285.00 | 48.69 |
| Hancock | 22,873.40 | 33,289.20 | 56,162.60 | 37,190.00 | 18,972.60 |
| Hardin | | | | | |
| Elizabethtown Ind. | 59,231.94 | 69,200.56 | 128,432.50 | 79,812.20 | 48,620.30 |
| West Point Ind. | | | | | |
| Harlan | | | | | |
| Harlan Ind. | 23,646.96 | 26,851.64 | 50,498.60 | 23,462.50 | 27,036.10 |
| Lynch Ind. | | | | | |
| Harrison | | | | | |
| Cynthiana Ind. | 15,926.54 | 752.55 | 16,679.09 | 420.72 | 16,258.37 |
| Hart | 51,608.36 | 24,600.11 | 76,208.47 | 76,139.37 | 69.10 |
| Henderson | 1,022.83 | 166,371.73 | 167,394.56 | 167,061.47 | 333.09 |
| Henderson Ind. | 17,258.52 | 102,824.75 | 120,083.27 | 87,491.37 | 32,591.90 |
| Henry | | 57,556.43 | 57,556.43 | 3,134.15 | 54,422.28 |
| Eminence Ind. | | 12,621.04 | 12,621.04 | 12,621.04 | |
| Hickman | 4,638.29 | 1,594.21 | 6,232.50 | | 6,232.50 |
| Hopkins | | | | | |
| Dawson Springs Ind. | 3,542.56 | 9,710.75 | 13,253.31 | 9,508.75 | 3,744.56 |
| Earlington Ind. | 52,497.71 | 12,513.36 | 65,011.07 | | 65,011.07 |
| Jackson | | | | | |
| Jefferson | 962,820.51 | 3,155,115.45 | 4,117,935.96 | 3,262,523.48 | 855,412.48 |
| Anchorage Ind. | | | | | |
| Louisville Ind. | 5,126,899.47 | 2,889,957.63 | 8,016,857.10 | 5,175,691.95 | 2,841,165.15 |
| Jessamine | | | | | |
| Johnson | | | | | |
| Paintsville Ind. | 2,074.00 | 23,395.00 | 25,469.00 | 23,202.50 | 2,266.50 |
| Van Lear Ind. | | | | | |
| Kenton | 85,524.78 | 266,335.32 | 351,860.10 | 169,256.16 | 182,603.94 |
| Beechwood Ind. | | | | | |
| Covington Ind. | | | | | |
| Erlanger Ind. | 32,214.34 | 87,537.59 | 119,751.93 | 81,375.31 | 38,376.62 |
| Ludlow Ind. | 2,158.52 | 39,347.92 | 41,506.44 | 34,957.37 | 6,549.07 |
| Knott | | | | | |
| Knox | | 105,981.64 | 105,981.64 | 33,283.84 | 72,697.80 |
| Barbourville Ind. | | | | | |

## School Building Fund Summary
## 1961-62—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Larue** | 9,467.26 | 37,467.33 | 46,934.59 | 27,000.00 | 19,934.59 |
| **Laurel** | ..... | ..... | ..... | ..... | ..... |
| East Bernstadt Ind. | ..... | ..... | ..... | ..... | ..... |
| London Ind. | 38.65 | 33,548.75 | 33,587.40 | 33,548.75 | 38.65 |
| **Lawrence** | ..... | ..... | ..... | ..... | ..... |
| **Lee** | 46,547.62 | 30,000.00 | 76,547.62 | 971.30 | 75,576.32 |
| **Leslie** | ..... | ..... | ..... | ..... | ..... |
| **Letcher** | ..... | ..... | ..... | ..... | ..... |
| Jenkins Ind. | ..... | ..... | ..... | ..... | ..... |
| **Lewis** | 8,337.57 | 67,302.08 | 75,639.65 | 49,416.31 | 26,223.34 |
| **Lincoln** | ..... | ..... | ..... | ..... | ..... |
| Stanford Ind. | 2,334.96 | 15,574.47 | 17,909.43 | 13,740.00 | 4,169.43 |
| **Livingston** | ..... | ..... | ..... | ..... | ..... |
| **Logan** | ..... | ..... | ..... | ..... | ..... |
| Russellville Ind. | 27,617.36 | 66,958.78 | 94,576.14 | 39,098.38 | 55,477.76 |
| **Lyon** | ..... | ..... | ..... | ..... | ..... |
| **Madison** | 46,506.28 | 44,000.00 | 90,506.28 | ..... | 90,506.28 |
| Berea Ind. | ..... | ..... | ..... | ..... | ..... |
| Richmond Ind. | 69,520.59 | 85,535.48 | 155,056.07 | 99,840.93 | 55,215.14 |
| **Magoffin** | ..... | ..... | ..... | ..... | ..... |
| **Marion** | ..... | ..... | ..... | ..... | ..... |
| **Marshall** | 4,515.81 | 55,727.70 | 60,243.51 | 57,051.35 | 3,192.16 |
| Benton Ind. | 170.07 | 19,105.40 | 19,275.47 | 17,172.50 | 2,102.97 |
| **Martin** | ..... | ..... | ..... | ..... | ..... |
| **Mason** | ..... | ..... | ..... | ..... | ..... |
| Maysville Ind. | ..... | ..... | ..... | ..... | ..... |
| **McCracken** | 4,992.61 | 215,118.96 | 220,111.57 | 179,892.28 | 40,219.29 |
| Paducah Ind. | 196,936.36 | 263,102.22 | 460,038.58 | 252,432.56 | 207,606.02 |
| **McCreary** | ..... | ..... | ..... | ..... | ..... |
| Stearns Ind. | ..... | ..... | ..... | ..... | ..... |
| **McLean** | 32,750.75 | 960.00 | 33,710.75 | 32,000.00 | 1,710.75 |
| **Meade** | 59,781.02 | 66,906.99 | 126,688.01 | 125,700.00 | 988.01 |
| **Menifee** | ..... | ..... | ..... | ..... | ..... |
| **Mercer** | 38,588.53 | 15,000.00 | 53,588.53 | 33,754.90 | 19,833.63 |
| Burgin Ind. | ..... | ..... | ..... | ..... | ..... |
| Harrodsburg Ind. | 80,416.62 | 57,728.56 | 138,145.18 | 109,397.50 | 28,747.68 |
| **Metcalfe** | 27.42 | 34,000.00 | 34,027.42 | 34,000.00 | 27.42 |
| **Monroe** | ..... | ..... | ..... | ..... | ..... |
| **Montgomery** | ..... | ..... | ..... | ..... | ..... |
| Mt. Sterling Ind. | 63,453.61 | 33,373.61 | 96,827.22 | 35,312.50 | 61,514.72 |
| **Morgan** | ..... | ..... | ..... | ..... | ..... |
| **Muhlenberg** | 47,124.49 | 77,960.03 | 125,084.52 | 42,957.68 | 82,126.84 |
| Central City Ind. | ..... | ..... | ..... | ..... | ..... |
| Greenville Ind. | 7,446.95 | 43,000.00 | 50,446.95 | 21,741.82 | 28,705.13 |
| **Nelson** | ..... | ..... | ..... | ..... | ..... |
| Bardstown Ind. | 111,069.11 | 77,878.59 | 188,947.70 | 44,955.00 | 143,992.70 |
| **Nicholas** | ..... | ..... | ..... | ..... | ..... |
| Carlisle Ind. | ..... | ..... | ..... | ..... | ..... |
| **Ohio** | ..... | ..... | ..... | ..... | ..... |
| **Oldham** | 89,340.17 | 94,087.14 | 183,427.31 | 85,941.53 | 97,485.78 |
| **Owen** | ..... | ..... | ..... | ..... | ..... |
| **Owsley** | ..... | ..... | ..... | ..... | ..... |
| **Pendleton** | 15,260.84 | 46,197.86 | 61,458.70 | 45,686.25 | 15,772.45 |
| Falmouth Ind. | ..... | ..... | ..... | ..... | ..... |
| **Perry** | ..... | ..... | ..... | ..... | ..... |
| Hazard Ind. | ..... | 26,465.00 | 26,465.00 | 26,455.94 | 9.06 |
| **Pike** | ..... | ..... | ..... | ..... | ..... |
| Pikeville Ind. | ..... | ..... | ..... | ..... | ..... |
| **Powell** | ..... | ..... | ..... | ..... | ..... |

## School Building Fund Summary
## 1961-62—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| Pulaski | ..... | ..... | ..... | ..... | ..... |
| Ferguson Ind. | ..... | ..... | ..... | ..... | ..... |
| Science Hill Ind. | ..... | ..... | ..... | ..... | ..... |
| Somerset Ind. | 15,803.02 | 87,860.83 | 103,663.85 | 53,162.64 | 50,501.21 |
| Robertson | ..... | 29,270.23 | 29,270.23 | ..... | 29,270.23 |
| Rockcastle | ..... | ..... | ..... | ..... | ..... |
| Rowan | 53,532.44 | 73,983.46 | 127,515.90 | 89,293.37 | 38,222.53 |
| Russell | ..... | ..... | ..... | ..... | ..... |
| Scott | ..... | ..... | ..... | ..... | ..... |
| Georgetown Ind. | 1,544.09 | 34,158.33 | 35,702.42 | 32,656.59 | 3,045.83 |
| Shelby | 237.66 | 112,682.60 | 112,920.26 | 112,669.98 | 250.28 |
| Shelbyville Ind. | ..... | ..... | ..... | ..... | ..... |
| Simpson | 59,353.48 | 80,984.65 | 140,338.13 | 97,539.78 | 42,798.35 |
| Spencer | ..... | ..... | ..... | ..... | ..... |
| Taylor | 57,840.22 | 55,615.64 | 113,455.86 | 41,788.75 | 71,667.11 |
| Campbellsville Ind. | 18,147.15 | 36,075.00 | 54,222.15 | 38,167.50 | 16,054.65 |
| Todd | ..... | ..... | ..... | ..... | ..... |
| Trigg | 3,573.75 | 43,200.71 | 46,774.46 | 46,147.50 | 626.96 |
| Trimble | 83.14 | 19,427.75 | 19,510.89 | 19,342.50 | 168.39 |
| Union | ..... | ..... | ..... | ..... | ..... |
| Warren | ..... | ..... | ..... | ..... | ..... |
| Bowling Green Ind. | ..... | 136,056.25 | 136,056.25 | 136,056.25 | ..... |
| Washington | ..... | ..... | ..... | ..... | ..... |
| Springfield Ind. | 7,142.37 | 20,659.45 | 27,801.82 | 7,000.00 | 20,801.82 |
| Wayne | 10,170.18 | 40,000.00 | 50,170.18 | ..... | 50,170.18 |
| Monticello Ind. | 1,100.92 | 15,626.90 | 16,727.82 | 16,727.82 | ..... |
| Webster | ..... | ..... | ..... | ..... | ..... |
| Providence Ind. | 7,828.84 | 9,914.74 | 17,743.58 | 10,011.25 | 7,732.33 |
| Whitley | ..... | ..... | ..... | ..... | ..... |
| Corbin Ind. | 5,078.19 | 32,880.24 | 37,958.43 | 34,436.24 | 3,522.19 |
| Williamsburg Ind. | ..... | ..... | ..... | ..... | ..... |
| Wolfe | ..... | ..... | ..... | ..... | ..... |
| Woodford | ..... | ..... | ..... | ..... | ..... |
| Midway Ind. | ..... | ..... | ..... | ..... | ..... |
| Grand Totals | $9,039,139.84 | $13,085,747.89 | $22,124,887.73 | $14,942,826.67 | $7,182,061.06 |

## Table 72

## School Building Fund Summary
## 1962-63

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Adair** | $ 59,753.65 | $ 64,792.22 | $ 124,545.87 | $ 60,705.13 | $ 63,840.74 |
| **Allen** | ..... | ..... | ..... | ..... | ..... |
| Scottsville Ind. | 398.54 | 15,897.98 | 16,296.52 | 14,589.41 | 1,707.11 |
| **Anderson** | ..... | ..... | ..... | ..... | ..... |
| **Ballard** | ..... | ..... | ..... | ..... | ..... |
| **Barren** | ..... | ..... | ..... | ..... | ..... |
| Caverna Ind. | 13,242.66 | 27,588.86 | 40,831.52 | 28,512.50 | 12,319.02 |
| Glasgow Ind. | 19,935.12 | 55,530.00 | 75,465.12 | 67,702.85 | 7,762.27 |
| **Bath** | ..... | ..... | ..... | ..... | ..... |
| **Bell** | ..... | ..... | ..... | ..... | ..... |
| Middlesboro Ind. | 31,701.01 | ..... | 31,701.01 | 31,701.01 | ..... |
| Pineville Ind. | 1,613.20 | 1,718.85 | 3,332.05 | 2,726.04 | 606.01 |
| **Boone** | ..... | 96,639.91 | 96,639.91 | 76,464.69 | 20,175.22 |
| Walton Verona Ind. | 379.86 | 24,616.54 | 24,996.40 | 18,607.82 | 6,388.58 |
| **Bourbon** | ..... | ..... | ..... | ..... | ..... |
| Paris Ind. | ..... | ..... | ..... | ..... | ..... |
| **Boyd** | 71,426.12 | 93,761.01 | 165,187.13 | 107,601.92 | 57,585.21 |
| Ashland Ind. | 122,242.26 | 269,718.38 | 391,960.64 | 391,916.04 | 44.60 |
| Catlettsburg Ind. | ..... | 17,790.17 | 17,790.17 | ..... | 17,790.17 |
| Fairview Ind. | 1,573.99 | 47,365.00 | 48,938.99 | 48,365.00 | 573.99 |
| **Boyle** | 20,293.10 | 72,100.04 | 92,393.14 | 47,595.01 | 44,798.13 |
| Danville Ind. | 18,032.87 | 193,875.31 | 211,908.18 | 211,883.00 | 25.18 |
| **Bracken** | ..... | ..... | ..... | ..... | ..... |
| Augusta Ind. | 4,378.02 | 4,089.42 | 8,467.44 | 3,331.25 | 5,136.19 |
| **Breathitt** | ..... | ..... | ..... | ..... | ..... |
| Jackson Ind. | 20,193.39 | 7,139.16 | 27,332.55 | 4,898.75 | 22,433.80 |
| Breckinridge Ind. | ..... | ..... | ..... | ..... | ..... |
| Cloverport Ind. | 43.32 | 5,782.54 | 5,825.86 | 5,790.01 | 35.85 |
| **Bullitt** | ..... | ..... | ..... | ..... | ..... |
| **Butler** | ..... | ..... | ..... | ..... | ..... |
| **Caldwell** | ..... | ..... | ..... | ..... | ..... |
| **Calloway** | ..... | ..... | ..... | ..... | ..... |
| Murray Ind. | 7,667.50 | 34,558.75 | 42,226.25 | 42,226.25 | ..... |
| **Campbell** | 100,486.54 | 177,000.00 | 277,486.54 | 214,877.73 | 62,608.81 |
| Bellevue Ind. | 13,377.88 | 353.46 | 13,731.34 | ..... | 13,731.34 |
| Dayton Ind. | 7,761.80 | 36,036.67 | 43,798.47 | 28,450.00 | 15,348.47 |
| Ft. Thomas Ind. | ..... | ..... | ..... | ..... | ..... |
| Newport Ind. | 1,764.51 | 140,006.54 | 141,771.05 | 129,026.04 | 12,745.01 |
| Silver Grove Ind. | 18.50 | 10,892.50 | 10,911.00 | 10,901.34 | 9.66 |
| Southgate Ind. | ..... | ..... | ..... | ..... | ..... |
| **Carlisle** | 10,003.85 | 9,546.00 | 19,549.85 | 3,000.00 | 16,549.85 |
| **Carroll** | ..... | ..... | ..... | ..... | ..... |
| Carrollton Ind. | ..... | ..... | ..... | ..... | ..... |
| **Carter** | 3.57 | ..... | 3.57 | ..... | 3.57 |
| **Casey** | 364,991.06 | 92,233.86 | 457,224.92 | 118,228.44 | 338,996.48 |
| Liberty Ind. | 9,953.13 | 8,912.65 | 18,865.78 | 10,543.75 | 8,322.03 |
| **Christian** | ..... | 4,890.00 | 4,890.00 | 4,890.00 | ..... |
| Hopkinsville Ind. | 802.35 | 113,107.65 | 113,910.00 | 113,910.00 | ..... |
| **Clark** | 336,264.94 | 181,363.56 | 517,628.50 | 397,586.25 | 120,042.25 |
| **Clay** | 258,609.78 | 62,975.00 | 321,584.78 | ..... | 321,584.78 |
| **Clinton** | ..... | ..... | ..... | ..... | ..... |
| **Crittenden** | ..... | ..... | ..... | ..... | ..... |
| **Cumberland** | 10,057.59 | 3,833.66 | 13,891.25 | ..... | 13,891.25 |
| **Daviess** | ..... | ..... | ..... | ..... | ..... |
| Owensboro Ind. | 8.73 | 344,632.84 | 344,641.57 | 332,278.03 | 12,363.54 |
| **Edmonson** | ..... | ..... | ..... | ..... | ..... |

## School Building Fund Summary
## 1962-63—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Elliott** | 155,420.88 | 11,258.00 | 166,678.88 | 153,170.58 | 13,508.30 |
| **Estill** | ..... | ..... | ..... | ..... | ..... |
| Irvine Ind. | ..... | ..... | ..... | ..... | ..... |
| Ravenna Ind. | ..... | ..... | ..... | ..... | ..... |
| **Fayette** | 162,275.61 | 1,659,141.64 | 1,821,417.25 | 1,058,974.70 | 762,442.55 |
| Lexington Ind. | ..... | ..... | ..... | ..... | ..... |
| **Fleming** | ..... | ..... | ..... | ..... | ..... |
| **Floyd** | ..... | 10,194.45 | 10,194.45 | 9,207.50 | 986.95 |
| **Franklin** | ..... | ..... | ..... | ..... | ..... |
| Frankfort Ind. | 61,038.98 | 58,340.19 | 119,379.17 | 62,817.07 | 56,562.10 |
| **Fulton** | ..... | ..... | ..... | ..... | ..... |
| Fulton Ind. | 3,620.87 | ..... | 3,620.87 | ..... | 3,620.87 |
| **Gallatin** | 588.58 | ..... | 588.58 | 588.58 | ..... |
| **Garrard** | ..... | ..... | ..... | ..... | ..... |
| **Grant** | ..... | 56,906.01 | 56,906.01 | 55,724.00 | 1,182.01 |
| Williamstown Ind. | 10,808.86 | 8,235.04 | 19,043.90 | 10,655.93 | 8,387.97 |
| **Graves** | ..... | ..... | ..... | ..... | ..... |
| Mayfield Ind. | 25,697.09 | 65,931.27 | 91,628.36 | 75,605.06 | 16,023.30 |
| **Grayson** | ..... | ..... | ..... | ..... | ..... |
| Leitchfield Ind. | 14,437.68 | 14,510.00 | 28,947.68 | 11,104.99 | 17,842.69 |
| **Green** | 34,182.07 | 67,746.37 | 101,928.44 | 60,148.25 | 41,780.19 |
| **Greenup** | 24,676.36 | 76,810.49 | 101,486.85 | 97,191.25 | 4,295.60 |
| Greenup Ind. | 5,730.96 | 9,458.77 | 15,189.73 | 6,412.54 | 8,777.19 |
| Raceland Ind. | 5,045.84 | 23,597.78 | 28,643.62 | 25,405.00 | 3,238.62 |
| Russell Ind. | 62,139.56 | 155,000.00 | 217,139.56 | 128,747.78 | 88,391.78 |
| So. Portsmouth Ind. | ..... | ..... | ..... | ..... | ..... |
| **Hancock** | 18,972.80 | 33,659.19 | 52,631.99 | 36,510.00 | 16,121.99 |
| **Hardin** | ..... | ..... | ..... | ..... | ..... |
| Elizabethown Ind. | 48,620.30 | 72,510.70 | 121,131.00 | 75,667.05 | 45,463.95 |
| West Point Ind. | ..... | ..... | ..... | ..... | ..... |
| **Harlan** | ..... | ..... | ..... | ..... | ..... |
| Harlan Ind. | 27,036.10 | 26,577.53 | 53,613.63 | 22,902.50 | 30,711.13 |
| Lynch Ind. | ..... | ..... | ..... | ..... | ..... |
| **Harrison** | 37,265.73 | 145,548.96 | 182,814.69 | 149,214.10 | 33,600.59 |
| **Hart** | 69.10 | 23,995.35 | 24,064.45 | 17,001.95 | 7,062.50 |
| **Henderson** | 333.09 | 158,078.69 | 158,411.78 | 158,411.78 | ..... |
| Henderson | 32,591.90 | 106,286.71 | 138,878.61 | 109,619.88 | 29,258.73 |
| **Henry** | 54,422.28 | 57,016.21 | 111,438.49 | 111,438.49 | ..... |
| Eminence Ind. | ..... | 13,383.20 | 13,383.20 | 13,228.68 | 154.52 |
| **Hickman** | 6,232.50 | ..... | 6,232.50 | ..... | 6,232.50 |
| **Hopkins** | ..... | ..... | ..... | ..... | ..... |
| **Dawson Springs Ind.** | 3,744.56 | 9,535.44 | 13,280.00 | 9,795.00 | 3,485.00 |
| Earlington Ind. | 65,011.07 | 12,894.94 | 77,906.01 | 14,722.75 | 63,183.26 |
| **Jackson** | ..... | ..... | ..... | ..... | ..... |
| **Jefferson** | 855,412.48 | 6,219,294.99 | 7,074,707.47 | 6,592,417.89 | 482,289.58 |
| Anchorage | ..... | ..... | ..... | ..... | ..... |
| Louisville Ind. | 2,841,165.15 | 2,850,393.82 | 5,691,558.97 | 3,455,417.02 | 2,236,141.95 |
| **Jessamine** | ..... | ..... | ..... | ..... | ..... |
| **Johnson** | ..... | ..... | ..... | ..... | ..... |
| Paintsville Ind. | 2,266.50 | 21,638.75 | 23,905.25 | 23,660.00 | 245.25 |
| Van Lear Ind. | ..... | ..... | ..... | ..... | ..... |
| **Kenton** | 182,603.94 | 276,765.30 | 459,369.24 | 381,683.79 | 77,685.45 |
| Beechwood Ind. | ..... | ..... | ..... | ..... | ..... |
| Covington Ind. | ..... | ..... | ..... | ..... | ..... |
| Erlanger Ind. | 38,376.62 | 86,057.48 | 124,434.10 | 102,386.84 | 22,047.26 |
| Ludlow Ind. | 6,549.07 | 41,128.72 | 47,677.79 | 28,265.92 | 19,411.87 |
| **Knott** | ..... | ..... | ..... | ..... | ..... |
| **Knox** | 72,097.80 | 1,737.84 | 73,835.64 | 73,835.64 | ..... |

## School Building Fund Summary
## 1962-63—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| Barbourville Ind. | ..... | ..... | ..... | ..... | ..... |
| **Larue** | 19,934.59 | 40,061.90 | 59,996.49 | 59,924.61 | 71.88 |
| **Laurel** | ..... | ..... | ..... | ..... | ..... |
| East Bernstadt Ind. | ..... | ..... | ..... | ..... | ..... |
| London Ind. | 38.65 | 33,140.00 | 33,178.65 | 33,140.00 | 38.65 |
| **Lawrence** | ..... | ..... | ..... | ..... | ..... |
| **Lee** | 75,576.32 | 65,689.96 | 141,266.28 | 20,051.65 | 121,214.63 |
| **Leslie** | ..... | ..... | ..... | ..... | ..... |
| **Letcher** | ..... | ..... | ..... | ..... | ..... |
| Jenkins Ind. | ..... | ..... | ..... | ..... | ..... |
| **Lewis** | 26,223.34 | 65,922.00 | 92,145.34 | 87,753.85 | 4,391.49 |
| **Lincoln** | ..... | ..... | ..... | ..... | ..... |
| Stanford Ind. | 4,169.43 | 15,938.37 | 20,107.80 | 16,955.28 | 3,152.52 |
| **Livingston** | 7,431.24 | ..... | 7,431.24 | 6,069.99 | 1,361.25 |
| **Logan** | ..... | ..... | ..... | ..... | ..... |
| Russellville Ind. | 55,477.76 | 81,040.71 | 136,518.47 | 24,450.00 | 112,068.47 |
| **Lyon** | ..... | ..... | ..... | ..... | ..... |
| **Madison** | 90,506.28 | ..... | 90,506.28 | 40,967.20 | 49,539.08 |
| Berea Ind. | ..... | ..... | ..... | ..... | ..... |
| Richmond Ind. | 55,215.14 | 51,052.78 | 106,267.92 | 55,499.94 | 50,767.98 |
| **Magoffin** | ..... | ..... | ..... | ..... | ..... |
| **Marion** | ..... | ..... | ..... | ..... | ..... |
| **Marshall** | 3,192.16 | 66,239.00 | 69,431.16 | 54,865.00 | 14,566.16 |
| Benton Ind. | 2,102.97 | 17,859.63 | 19,962.60 | 19,024.66 | 937.94 |
| **Martin** | ..... | ..... | ..... | ..... | ..... |
| **Mason** | ..... | 63,815.27 | 63,815.27 | 62,594.13 | 1,221.14 |
| Maysville Ind. | ..... | ..... | ..... | ..... | ..... |
| **McCracken** | 40,219.29 | 126,356.61 | 166,575.90 | 150,207.38 | 16,368.52 |
| Paducah Ind. | 207,606.02 | 268,012.70 | 475,618.72 | 196,584.64 | 279,034.08 |
| **McCreary** | ..... | ..... | ..... | ..... | ..... |
| **McLean** | 1,710.75 | ..... | 1,710.75 | 1,679.96 | 30.79 |
| **Meade** | 988.01 | 68,873.39 | 69,861.40 | 4.62 | 69,856.78 |
| **Menifee** | ..... | ..... | ..... | ..... | ..... |
| **Mercer** | 19,833.63 | ..... | 19,833.63 | 19,800.03 | 33.60 |
| Burgin Ind. | ..... | ..... | ..... | ..... | ..... |
| Harrodsburg Ind. | 28,747.68 | 39,014.33 | 67,762.01 | 37,246.00 | 30,516.01 |
| **Metcalfe** | 27.42 | 34,000.00 | 34,027.42 | 34,000.00 | 27.42 |
| **Monroe** | ..... | ..... | ..... | ..... | ..... |
| **Montgomery** | ..... | 58,901.29 | 58,901.29 | ..... | 58,901.29 |
| Mt. Sterling Ind. | 61,514.72 | 32,708.22 | 94,222.94 | 88,235.45 | 5,987.49 |
| **Morgan** | ..... | ..... | ..... | ..... | ..... |
| **Muhlenberg** | 82,126.84 | 90,915.68 | 173,042.52 | 92,043.88 | 80,998.64 |
| Central City Ind. | ..... | ..... | ..... | ..... | ..... |
| Greenville Ind. | 28,705.13 | 57,250.00 | 85,955.13 | 26,835.56 | 59,119.57 |
| **Nelson** | ..... | ..... | ..... | ..... | ..... |
| Bardstown Ind. | 143,992.70 | 89,554.16 | 233,546.86 | 45,317.50 | 188,229.36 |
| **Nicholas** | ..... | ..... | ..... | ..... | ..... |
| Carlisle Ind. | ..... | ..... | ..... | ..... | ..... |
| **Ohio** | ..... | ..... | ..... | ..... | ..... |
| **Oldham** | 97,485.78 | 94,876.99 | 192,362.77 | 156,388.46 | 35,974.31 |
| **Owen** | ..... | ..... | ..... | ..... | ..... |
| **Owsley** | ..... | ..... | ..... | ..... | ..... |
| **Pendleton** | 15,772.45 | 46,276.11 | 62,048.56 | 45,045.25 | 17,003.31 |
| Falmouth Ind. | ..... | ..... | ..... | ..... | ..... |
| **Perry** | ..... | ..... | ..... | ..... | ..... |
| Hazard Ind. | 9.06 | 24,918.50 | 24,927.56 | 24,912.50 | 15.06 |
| **Pike** | ..... | ..... | ..... | ..... | ..... |
| Pikeville Ind. | ..... | 42,525.29 | 42,525.29 | ..... | 42,525.29 |

## School Building Fund Summary
## 1962-63—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Powell** | | | | | |
| **Pulaski** | | | | | |
| Ferguson Ind. | | | | | |
| Science Hill Ind. | | | | | |
| Somerset Ind. | 50,501.21 | 121,145.12 | 171,646.33 | 88,747.53 | 82,898.80 |
| **Robertson** | 29,270.23 | 14,788.09 | 44,058.32 | 29,270.23 | 14,788.09 |
| **Rockcastle** | | | | | |
| **Rowan** | 38,222.53 | 69,862.76 | 108,085.29 | 70,739.60 | 37,345.69 |
| **Russell** | | | | | |
| **Scott** | | | | | |
| Georgetown Ind. | 3,045.83 | 34,831.82 | 37,877.65 | 37,835.90 | 41.75 |
| **Shelby** | 250.28 | 101,782.03 | 102,032.31 | 100,823.00 | 1,209.31 |
| Shelbyville Ind. | | | | | |
| **Simpson** | 42,798.35 | 51,227.35 | 94,025.70 | 87,917.82 | 6,107.88 |
| **Spencer** | | | | | |
| **Taylor** | 71,667.11 | 53,413.93 | 125,081.04 | 58,429.50 | 66,651.54 |
| Campbellsville Ind. | 16,054.65 | 36,208.80 | 52,263.45 | 31,487.50 | 20,775.95 |
| **Todd** | | | | | |
| **Trigg** | 626.96 | 82,728.69 | 83,355.65 | 78,400.00 | 4,955.65 |
| **Trimble** | 168.39 | 18,889.52 | 19,057.91 | 16,366.25 | 2,691.66 |
| **Union** | | 119,476.25 | 119,476.25 | 51,060.00 | 68,416.25 |
| **Warren** | | | | | |
| Bowling Green Ind. | | 126,110.00 | 126,110.00 | 126,110.00 | |
| **Washington** | | | | | |
| Springfield Ind. | 20,801.82 | 8,490.00 | 29,291.82 | 8,490.00 | 20,801.82 |
| **Wayne** | 50,170.18 | 153,000.00 | 203,170.18 | 120,474.00 | 82,696.18 |
| Monticello Ind. | | 13,458.20 | 13,458.20 | 13,053.00 | 405.20 |
| **Webster** | | | | | |
| Providence Ind. | 7,732.33 | 11,032.87 | 18,765.20 | 9,828.75 | 8,936.45 |
| **Whitley** | | | | | |
| Corbin Ind. | 3,522.19 | 27,756.61 | 31,278.80 | 23,233.50 | 8,045.30 |
| Williamsburg Ind. | | | | | |
| **Wolfe** | | | | | |
| **Woodford** | | | | | |
| Grand Totals | $7,768,852.59 | $17,211,527.29 | $24,980,379.88 | $18,012,104.89 | $6,968,274.99 |

## Table 73

## Foundation Program Capital Outlay Fund Summary 1961-62

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Adair** | $ 39,624.17 | $ 42,040.00 | $ 81,664.17 | $ 26,513.50 | $ 55,150.67 |
| **Allen** | 4,612.87 | 48,600.00 | 53,212.87 | 46,049.35 | 7,163.52 |
| Scottsville Ind. | ..... | 1,000.00 | 1,000.00 | 1,000.00 | ..... |
| **Anderson** | 35,902.75 | 48,600.00 | 84,502.75 | 42,697.32 | 41,805.43 |
| **Ballard** | 14,495.25 | 44,820.00 | 59,315.25 | 44,243.75 | 15,071.50 |
| **Barren** | ..... | 91,380.00 | 91,380.00 | 91,380.00 | ..... |
| Caverna Ind. | 19,402.73 | 8,340.00 | 27,742.73 | 120.00 | 27,622.73 |
| Glasgow Ind. | 9,372.17 | 9,457.03 | 18,829.20 | 17,725.00 | 1,104.20 |
| **Bath** | 57,359.21 | 50,940.00 | 108,299.50 | 82,722.50 | 25,576.71 |
| **Bell** | 81,927.87 | 137,685.00 | 219,612.87 | 153,821.13 | 65,791.74 |
| Middlesboro Ind. | 90,763.79 | 68,137.05 | 158,900.84 | 10,220.60 | 148,680.24 |
| Pineville Ind. | 13,529.35 | 18,034.35 | 31,563.70 | 13,770.84 | 17,792.86 |
| **Boone** | 39,798.03 | 95,220.00 | 135,018.03 | 106,336.78 | 28,681.25 |
| Walton Verona Ind. | ..... | ..... | ..... | ..... | ..... |
| **Bourbon** | ..... | 66,998.25 | 66,998.25 | 66,998.25 | ..... |
| Paris Ind. | 39,733.49 | 34,800.00 | 74,533.49 | 19,876.67 | 54,656.82 |
| **Boyd** | ..... | ..... | ..... | ..... | ..... |
| Ashland Ind. | ..... | ..... | ..... | ..... | ..... |
| Catlettsburg Ind. | 3,678.33 | 22,500.00 | 26,178.33 | 2,707.33 | 23,471.00 |
| Fairview Ind. | ..... | ..... | ..... | ..... | ..... |
| **Boyle** | 7,934.73 | ..... | 7,934.73 | 7,934.73 | ..... |
| Danville Ind. | 1,461.51 | ..... | 1,461.51 | 1,461.51 | ..... |
| **Bracken** | 6,740.00 | 31,680.00 | 38,420.00 | 34,637.67 | 3,782.33 |
| Augusta Ind. | 1,476.31 | 3,226.70 | 4,703.01 | 4,180.11 | 522.90 |
| **Breathitt** | 110,810.34 | 104,700.00 | 215,510.34 | 120,997.67 | 94,512.67 |
| Jackson Ind. | 2,844.36 | 7,762.44 | 10,606.80 | ..... | 10,606.80 |
| **Breckinridge** | 18,255.03 | 69,107.93 | 87,362.96 | 42,877.20 | 44,485.76 |
| Cloverport Ind. | 49.21 | 4,620.00 | 4,669.21 | 4,418.75 | 250.46 |
| **Bullitt** | 16,204.17 | 97,500.00 | 113,704.17 | 80,260.42 | 33,443.75 |
| **Butler** | 7,960.97 | 60,000.00 | 67,960.97 | 67,806.94 | 154.03 |
| **Caldwell** | 12,102.50 | 72,120.00 | 84,222.50 | 59,126.25 | 25,096.25 |
| **Calloway** | 1,835.18 | 51,780.00 | 53,615.18 | 43,998.75 | 9,616.43 |
| Murray Ind. | 6.49 | 8,300.00 | 8,306.49 | 5,300.00 | 3,006.49 |
| **Campbell** | ..... | ..... | ..... | ..... | ..... |
| Bellevue Ind. | 7,235.25 | 21,114.17 | 28,349.42 | 17,422.09 | 10,927.33 |
| Dayton Ind. | ..... | ..... | ..... | ..... | ..... |
| Ft. Thomas Ind. | ..... | 41,340.00 | 41,340.00 | 39,802.50 | 1,537.50 |
| Newport Ind. | ..... | ..... | ..... | ..... | ..... |
| Silver Grove Ind. | ..... | ..... | ..... | ..... | ..... |
| Southgate Ind. | 3,180.00 | ..... | 3,180.00 | 3,126.75 | 53.25 |
| **Carlisle** | 6,482.99 | 26,220.00 | 32,702.99 | 20,322.50 | 12,380.49 |
| **Carroll** | 8,703.91 | 37,880.00 | 46,583.91 | 46,583.91 | ..... |
| Carrollton Ind. | 13,070.42 | 25,320.00 | 38,390.42 | 32,880.70 | 5,509.72 |
| **Carter** | 63,931.49 | 128,814.51 | 192,746.00 | 204,962.74 | –12,216.74 |
| **Casey** | 70,033.11 | 70,200.00 | 140,233.11 | 38,935.00 | 101,298.11 |
| Liberty Ind. | 14,903.26 | 23,400.00 | 38,303.26 | 3,257.05 | 35,046.21 |
| **Christian** | 748.72 | 120,900.00 | 121,648.72 | 118,593.75 | 3,054.97 |
| Hopkinsville Ind. | 7,615.79 | 106,823.40 | 114,439.19 | 114,439.19 | ..... |
| **Clark** | ..... | 50,645.00 | 50,645.00 | 50,645.00 | ..... |
| **Clay** | 135,616.67 | 144,900.00 | 280,516.67 | 197,743.05 | 82,773.62 |
| **Clinton** | 24,176.15 | 79,546.53 | 103,722.68 | 47,804.37 | 55,918.31 |
| **Crittenden** | 2,718.42 | 48,190.00 | 50,908.42 | 49,041.12 | 1,867.30 |
| **Cumberland** | 19,627.65 | 46,680.00 | 66,307.65 | 53,982.46 | 12,325.19 |
| **Daviess** | 9,317.75 | 140,060.00 | 149,377.75 | 127,230.00 | 22,147.75 |
| Owensboro Ind. | ..... | ..... | ..... | ..... | ..... |
| **Edmonson** | 49,244.88 | 49,208.37 | 98,453.25 | 56,527.23 | 41,926.02 |

## Foundation Program Capital Outlay Fund Summary 1961-62—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Elliott** | 21,881.05 | 44,498.58 | 66,379.63 | 60,562.71 | 5,816.92 |
| **Estill** | 39,854.56 | 65,876.93 | 105,731.49 | 65,594.52 | 40,136.97 |
| Irvine Ind. | 12,078.27 | 16,257.50 | 28,335.77 | 15,747.46 | 12,588.31 |
| Ravenna Ind. | 7,288.69 | 5,337.62 | 12,626.31 | 11,678.05 | 948.26 |
| **Fayette** | ..... | ..... | ..... | ..... | ..... |
| Lexington Ind. | ..... | 219,960.00 | 219,960.00 | 219,960.00 | ..... |
| **Fleming** | 27,641.67 | 60,360.00 | 88,001.67 | 47,812.53 | 40,189.14 |
| **Floyd** | 127,451.95 | 309,912.37 | 437,364.32 | 304,600.20 | 132,764.12 |
| **Franklin** | 16,826.42 | 125,392.00 | 142,218.42 | 135,326.50 | 6,891.92 |
| Frankfort Ind. | ..... | ..... | ..... | ..... | ..... |
| **Fulton** | 9,458.66 | 59,515.50 | 68,974.16 | 45,065.37 | 23,908.79 |
| Fulton Ind. | 5,413.32 | 24,031.06 | 29,444.38 | 16,660.98 | 12,783.40 |
| **Gallatin** | 43,645.16 | 22,620.00 | 66,265.16 | 13,706.81 | 52,558.35 |
| **Garrard** | 18,840.00 | 129,875.25 | 148,715.25 | 115,059.90 | 33,655.35 |
| **Grant** | ..... | ..... | ..... | ..... | ..... |
| Williamstown Ind. | ..... | 5,355.02 | 5,355.02 | ..... | 5,355.02 |
| **Graves** | 33.05 | 107,580.00 | 107,613.05 | 69,972.36 | 37,640.69 |
| Mayfield Ind. | ..... | ..... | ..... | ..... | ..... |
| **Grayson** | 39,542.28 | 65,760.00 | 105,302.28 | 23,003.00 | 82,299.28 |
| Leitchfield Ind. | 5,100.00 | 5,700.00 | 10,800.00 | 1,184.83 | 9,615.17 |
| **Green** | 1,831.23 | 61,343.35 | 63,174.58 | 43,985.64 | 19,188.94 |
| **Greenup** | 14,021.04 | 27,204.01 | 41,225.05 | 9,409.41 | 31,815.64 |
| Greenup Ind. | 2,680.00 | 3,020.00 | 5,700.00 | ..... | 5,700.00 |
| Raceland Ind. | ..... | ..... | ..... | ..... | ..... |
| Russell Ind. | ..... | ..... | ..... | ..... | ..... |
| So. Portsmouth Ind. | ..... | ..... | ..... | ..... | ..... |
| **Hancock** | 39,518.09 | 45,732.83 | 85,250.92 | 72,506.17 | 12,744.75 |
| **Hardin** | 85,296.25 | 153,300.00 | 238,596.25 | 227,745.65 | 10,850.60 |
| Elizabethtown Ind. | ..... | ..... | ..... | ..... | ..... |
| West Point Ind. | 5,073.19 | 7,456.95 | 12,530.14 | 8,249.49 | 4,280.65 |
| **Harlan** | 28,846.50 | 340,005.89 | 368,852.39 | 368,852.39 | ..... |
| Harlan Ind. | 22,849.43 | 15,263.90 | 38,113.33 | 3,345.11 | 34,768.22 |
| Lynch Ind. | 35,812.90 | 29,460.00 | 65,272.90 | 14,797.00 | 50,475.90 |
| **Harrison** | 5,030.70 | 50,580.00 | 55,610.70 | 44,711.14 | 10,899.56 |
| Cynthiana Ind. | 18,843.50 | 21,060.00 | 39,903.50 | 2,436.22 | 37,467.28 |
| **Hart** | 36,557.15 | 75,550.75 | 112,107.90 | 112,107.90 | ..... |
| **Henderson** | ..... | ..... | ..... | ..... | ..... |
| Henderson Ind. | 70,591.29 | ..... | 70,591.29 | 60,502.15 | 10,089.14 |
| **Henry** | 5,137.07 | 11,087.26 | 16,224.33 | 16,224.33 | ..... |
| Eminence Ind. | ..... | 1,658.96 | 1,658.96 | 1,658.96 | ..... |
| **Hickman** | 28,704.17 | 36,000.00 | 64,704.17 | 33,693.15 | 31,011.02 |
| **Hopkins** | 4,068.17 | 187,507.56 | 191,575.73 | 132,580.00 | 58,995.73 |
| Dawson Springs Ind. | 10,397.56 | 17,791.84 | 28,189.40 | 25,161.48 | 3,027.92 |
| Earlington Ind. | 4,479.00 | 4,700.00 | 9,179.00 | 5,642.00 | 3,537.00 |
| **Jackson** | ..... | 125,489.82 | 125,489.82 | 43,742.99 | 81,746.83 |
| **Jefferson** | ..... | ..... | ..... | ..... | ..... |
| Anchorage Ind. | 876.38 | 6,480.00 | 7,356.38 | 3,730.15 | 3,626.23 |
| Louisville Ind. | ..... | ..... | ..... | ..... | ..... |
| **Jessamine** | 91.50 | 73,020.00 | 73,111.50 | 71,581.82 | 1,529.68 |
| **Johnson** | 139,984.35 | 97,740.00 | 237,724.35 | 68,683.72 | 169,040.63 |
| Paintsville Ind. | 3,886.50 | 10,209.92 | 14,096.42 | 8,719.97 | 5,376.45 |
| Van Lear Ind. | 13,479.48 | 7,804.55 | 21,284.03 | 4,482.15 | 16,801.88 |
| **Kenton** | ..... | ..... | ..... | ..... | ..... |
| Beechwood Ind. | 4,493.39 | 14,518.49 | 19,011.88 | 12,409.43 | 6,602.45 |
| Covington Ind. | 26,164.19 | 92,121.80 | 118,285.99 | 60,810.75 | 57,475.24 |
| Erlanger Ind. | ..... | ..... | ..... | ..... | ..... |
| Ludlow Ind. | ..... | ..... | ..... | ..... | ..... |
| **Knott** | 122,462.37 | 121,500.00 | 243,962.37 | 75,720.39 | 168,241.98 |

## Foundation Program Capital Outlay Fund Summary 1961-62—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Knox** | 74,450.36 | 144,018.44 | 218,468.80 | 211,057.78 | 7,411.02 |
| Barbourville Ind. | ..... | 14,520.00 | 14,520.00 | 14,520.00 | ..... |
| **Larue** | 18,329.57 | 59,400.00 | 77,729.57 | 40,730.51 | 36,999.06 |
| **Laurel** | ..... | 141,086.64 | 141,086.64 | 141,086.64 | ..... |
| East Bernstadt Ind. | 6,895.26 | 7,320.00 | 14,215.26 | 4,376.87 | 9,838.39 |
| London Ind. | 62.79 | ..... | 62.79 | ..... | 62.79 |
| **Lawrence** | 225,599.88 | 70,440.00 | 296,039.88 | 177,308.14 | 118,731.74 |
| **Lee** | 143,392.34 | 52,755.87 | 196,148.21 | 13,056.25 | 183,091.96 |
| **Leslie** | 43,660.23 | 54,874.44 | 98,534.67 | 86,856.64 | 11,678.03 |
| **Letcher** | 51,097.55 | 264,535.08 | 315,632.63 | 293,416.20 | 22,216.43 |
| Jenkins Ind. | 34,592.20 | 39,419.57 | 74,011.77 | 39,386.11 | 34,625.66 |
| **Lewis** | 11,224.05 | 11,933.21 | 23,157.26 | ..... | 23,157.26 |
| **Lincoln** | 33,665.58 | 82,920.00 | 116,585.58 | 81,697.22 | 34,888.36 |
| Stanford Ind. | 4,106.58 | 5,606.02 | 9,712.60 | 3,529.91 | 6,182.69 |
| **Livingston** | 3,611.65 | 32,596.00 | 36,207.65 | 36,158.76 | 48.89 |
| **Logan** | 26,075.90 | 82,797.50 | 108,873.40 | 54,252.65 | 54,620.75 |
| Russellville Ind. | 44,021.28 | 2,496.76 | 46,518.04 | 46,518.04 | ..... |
| **Lyon** | 33,782.17 | 31,182.26 | 64,964.43 | 27,898.56 | 37,065.87 |
| **Madison** | 90,854.38 | 97,500.00 | 188,354.38 | 141,312.45 | 47,041.93 |
| Berea Ind. | 155.81 | 21,500.00 | 21,655.81 | 21,327.09 | 328.72 |
| Richmond Ind. | ..... | ..... | ..... | ..... | ..... |
| **Magoffin** | 104,200.44 | 76,740.00 | 180,940.44 | 31,732.15 | 149,208.29 |
| **Marion** | 2,676.80 | 115,680.15 | 118,356.95 | 112,046.30 | 6,310.65 |
| **Marshall** | 17,475.15 | 82,038.90 | 99,514.05 | 94,407.72 | 5,106.33 |
| Benton Ind. | 4.70 | 5,200.00 | 5,204.70 | 5,190.00 | 14.70 |
| **Martin** | 27,674.71 | 76,140.00 | 103,814.71 | 70,101.41 | 33,713.30 |
| **Mason** | 7,702.13 | 59,055.50 | 66,757.63 | 47,157.35 | 19,600.28 |
| Maysville Ind. | 23,873.42 | 41,429.44 | 65,302.86 | 19,101.75 | 46,201.11 |
| **McCracken** | 2,760.00 | 132,300.00 | 135.060.00 | 69,123.95 | 65,936.05 |
| Paducah Ind. | 217,759.07 | 164,471.13 | 382,230.20 | 151,500.00 | 230,730.20 |
| **McCreary** | 41,870.02 | 179,309.00 | 221,179.02 | 75,725.73 | 145,453.29 |
| Stearns Ind. | 8,886.43 | 6,405.00 | 15,291.43 | 2,988.73 | 12,302.70 |
| **McLean** | 20,046.73 | 61,747.50 | 81,794.23 | 66,361.97 | 15,432.26 |
| **Meade** | 4,735.66 | 86,675.85 | 91,411.51 | 72,428.47 | 18,983.04 |
| **Menifee** | 26,402.54 | 29,940.00 | 56,342.54 | 16,387.50 | 39,955.04 |
| **Mercer** | 22,167.50 | 39,974.75 | 62,142.25 | 30,100.00 | 32,042.25 |
| Burgin Ind. | 2,989.10 | 10,844.21 | 13,833.31 | 10,967.99 | 2,865.32 |
| Harrodsburg Ind. | ..... | ..... | ..... | ..... | ..... |
| **Metcalfe** | 68.86 | 14,843.75 | 14,912.61 | 14,844.75 | 67.86 |
| **Monroe** | 11,440.68 | 107,417.27 | 118,857.95 | 49,146.28 | 69,711.67 |
| **Montgomery** | 19,840.00 | 49,200.00 | 69,040.00 | 56,103.00 | 12,937.00 |
| Mt. Sterling Ind. | 55,123.17 | 31,673.56 | 86,796.73 | 7,218.82 | 79,577.91 |
| **Morgan** | 1,130.20 | 91,972.50 | 93,102.70 | 32,620.05 | 60,482.65 |
| **Muhlenberg** | 53,609.32 | 112,860.00 | 166,469.32 | 86,976.25 | 79,493.07 |
| Central City Ind. | 1,378.51 | 32,430.30 | 33,808.81 | 27,419.62 | 6,389.19 |
| Greenville Ind. | 1,240.68 | 1,600.00 | 2,840.68 | 700.87 | 2,139.81 |
| **Nelson** | 3,521.37 | 59,580.45 | 63,101.82 | 62,432.18 | 669.64 |
| Bardstown Ind. | 4,965.00 | 21,036.10 | 26,001.10 | 14,317.50 | 11,683.60 |
| **Nicholas** | 1,830.25 | 24,120.00 | 25,950.25 | 22,792.50 | 3,157.75 |
| Carlisle Ind. | 5,785.41 | 10,860.00 | 16,645.41 | 9,315.32 | 7,330.09 |
| **Ohio** | 9,503.16 | 118,647.05 | 128,150.21 | 61,973.81 | 66,176.40 |
| **Oldham** | ..... | ..... | ..... | ..... | ..... |
| **Owen** | 25,148.71 | 53,320.62 | 78,469.33 | 44,080.22 | 34,389.11 |
| **Owsley** | ..... | 33,960.00 | 33,960.00 | 33,229.74 | 730.26 |
| **Pendleton** | ..... | ..... | ..... | ..... | ..... |
| Falmouth Ind. | 6,337.64 | 13,718.84 | 20,056.48 | 9,975.54 | 10,080.94 |
| **Perry** | 56,261.21 | 219,870.65 | 276,131.86 | 123,607.39 | 152,524.47 |
| Hazard Ind. | 71,65 | 53,793.44 | 53,865.09 | 53,793.44 | 71.65 |
| **Pike** | 126,808.38 | 454,260.00 | 581,068.38 | 354,240.31 | 226,828.07 |

## Foundation Program Capital Outlay Fund Summary
## 1961-62—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| Pikeville Ind. | 6,113.42 | 34,977.45 | 41,090.87 | 20,171.25 | 20,919.62 |
| **Powell** | 10,647.13 | 45,170.50 | 55,817.63 | 48,850.39 | 6,967.24 |
| **Pulaski** | 133,852.94 | 140,580.00 | 274,432.94 | 68,734.74 | 205,698.20 |
| Ferguson Ind. | 2,656.22 | 13,236.99 | 15,893.21 | 15,749.32 | 143.89 |
| Science Hill Ind. | 2,836.49 | 5,400.02 | 8,236.51 | 3,344.04 | 4,892.47 |
| Somerset Ind. | 2,713.60 | 6,861.75 | 9,575.35 | ..... | 9,575.35 |
| **Robertson** | 8,916.49 | 6,600.00 | 15,516.49 | 8,626.25 | 6,890.24 |
| **Rockcastle** | 7.45 | 88,373.52 | 88,380.97 | 88,269.97 | 111.00 |
| **Rowan** | ..... | ..... | ..... | ..... | ..... |
| **Russell** | 16,647.64 | 74,977.56 | 91,625.20 | 61,364.85 | 30,260.35 |
| **Scott** | ..... | 50,820.00 | 50,820.00 | 50,820.00 | ..... |
| Georgetown Ind. | 3,496.98 | 26,340.00 | 29,836.98 | 6,678.49 | 23,158.49 |
| **Shelby** | ..... | ..... | ..... | ..... | ..... |
| Shelbyville Ind. | 445.55 | 38,280.00 | 38,725.55 | 27,916.11 | 10,809.44 |
| **Simpson** | 94,824.13 | 66,240.00 | 161,064.13 | 126,457.13 | 34,607.00 |
| **Spencer** | 38,291.69 | 28,912.54 | 67,204.23 | 8,172.57 | 59,031.66 |
| **Taylor** | 16,341.25 | 27,996.25 | 44,337.50 | 44,337.50 | ..... |
| Campbellsville Ind. | 36,435.73 | 43,192.24 | 79,627.97 | 42,021.84 | 37,606.13 |
| **Todd** | 40,561.70 | 75,640.00 | 116,201.70 | 70,247.27 | 45,954.43 |
| **Trigg** | 242.27 | 51,600.00 | 51,842.27 | 45,149.39 | 6,692.88 |
| **Trimble** | 19.13 | 16,860.00 | 16,879.13 | 6,000.00 | 10,879.13 |
| **Union** | 13,540.00 | 69,823.81 | 83,363.81 | 46,975.16 | 36,388.65 |
| **Warren** | 8,560.87 | 136,400.00 | 144,960.87 | 92,803.89 | 52,156.98 |
| Bowling Green Ind. | ..... | ..... | ..... | ..... | ..... |
| **Washington** | 71.25 | 42,324.20 | 42,395.45 | 31,907.56 | 10,487.89 |
| Springfield Ind. | ..... | ..... | ..... | ..... | ..... |
| **Wayne** | 30,821.34 | 83,883.77 | 114,705.11 | 58,876.68 | 55,828.43 |
| Monticello Ind. | 5,351.64 | 22,080.00 | 27,431.64 | 22,439.43 | 4,992.21 |
| **Webster** | 61,640.09 | 52,120.00 | 113,760.09 | 1,317.55 | 112,442.54 |
| Providence Ind. | 19,380.24 | 14,040.00 | 33,420.24 | 7,545.40 | 25,874.84 |
| **Whitley** | 43,929.33 | 134,463.68 | 178,393.01 | 178,392.06 | .95 |
| Corbin Ind. | 897.48 | 6,668.74 | 7,566.22 | 6,668.74 | 897.48 |
| Williamsburg Ind. | 7,234.89 | 22,800.00 | 30,034.89 | 16,425.74 | 13,609.15 |
| **Wolfe** | 65,461.84 | 23,190.00 | 88,651.84 | 93,442.71 | –4,790.87 |
| **Woodford** | 6,187.70 | 60,318.19 | 66,505.89 | 54,421.28 | 12,084.61 |
| Widway Ind. | 8,880.00 | 9,540.00 | 18,420.00 | 18,420.00 | ..... |
| | $4,628,590.41 | $10,775,959.40 | $15,404,549.81 | $ 9,849,052.95 | $5,555,496.86 |

## Table 74

## Foundation Program Capital Outlay Fund Summary 1962-63

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Adair** | $ 55,150.67 | $ 45,940.00 | $ 101,090.67 | $ 43,245.05 | $ 57,845.62 |
| **Allen** | 7,163.52 | 49,800.00 | 56,963.52 | 47,072.93 | 9,890.59 |
| Scottsville Ind. | ..... | 2,611.84 | 2,611.84 | 2,611.84 | ..... |
| **Anderson** | 41,805.43 | 49,800.00 | 91,605.43 | 72,451.00 | 19,154.43 |
| **Ballard** | 15,071.50 | 45,240.00 | 60,311.50 | 48,515.00 | 11,796.50 |
| **Barren** | ..... | 90,600.00 | 90,600.00 | 90,600.00 | ..... |
| Caverna Ind. | 27,622.73 | 6,538.00 | 34,160.73 | 16,447.77 | 17,712.96 |
| Glasgow Ind. | 1,104.20 | 7,890.00 | 8,994.20 | ..... | 8,994.20 |
| **Bath** | 25,576.71 | 55,020.00 | 80,596.71 | 31,643.83 | 48,952.88 |
| **Bell** | 65,791.74 | 143,820.00 | 209,611.74 | 72,380.00 | 137,231.74 |
| Middlesboro Ind. | 148,680.24 | 103,333.81 | 252,014.05 | 111,792.16 | 140,221.89 |
| Pineville Ind. | 17,792.86 | 17,718.74 | 35,511.60 | 17,480.34 | 18,031.26 |
| **Boone** | 28,681.25 | 121,347.84 | 150,029.09 | 133,812.67 | 16,216.42 |
| Walton Verona Ind. | ..... | ..... | ..... | ..... | ..... |
| **Bourbon** | ..... | 66,420.00 | 66,420.00 | 64,155.75 | 2,264.25 |
| Paris Ind. | 54,656.82 | 34,880.00 | 89,536.82 | 38,841.78 | 50,695.04 |
| **Boyd** | ..... | ..... | ..... | ..... | ..... |
| Ashland Ind. | ..... | ..... | ..... | ..... | ..... |
| Catlettsburg Ind. | 23,471.00 | 13,420.00 | 36,891.00 | 3,330.15 | 33,560.85 |
| Fairview Ind. | ..... | ..... | ..... | ..... | ..... |
| **Boyle** | ..... | ..... | ..... | ..... | ..... |
| Danville Ind. | ..... | ..... | ..... | ..... | ..... |
| **Bracken** | 3,782.33 | 31,740.00 | 35,522.33 | 29,491.09 | 6,031.24 |
| Augusta Ind. | 522.90 | 3,278.00 | 3,800.90 | 2,630.60 | 1,170.30 |
| **Breathitt** | 94,512.67 | 113,873.25 | 208,385.92 | 156,212.39 | 52,173.53 |
| Jackson Ind. | 10,606.80 | 5,741.33 | 16,348.13 | 8,403.50 | 7,944.63 |
| **Breckinridge** | 44,485.76 | 69,551.25 | 114,037.01 | 60,342.85 | 53,694.16 |
| Cloverport Ind. | 250.46 | 4,877.50 | 5,127.96 | 4,682.87 | 445.09 |
| **Bullitt** | 33,443.75 | 104,400.00 | 137,843.75 | 79,116.43 | 58,727.32 |
| **Butler** | 154.03 | 59,400.00 | 59,554.03 | 51,167.64 | 8,386.39 |
| **Caldwell** | 25,096.25 | 73,200.00 | 98,296.25 | 82,641.66 | 15,654.59 |
| **Calloway** | 9,616,43 | 53,580.00 | 63,196.43 | 55,831.64 | 7,364.79 |
| Murray Ind. | 3,006.49 | 7,323.76 | 10,330.25 | 10,330.25 | ..... |
| **Campbell** | ..... | ..... | ..... | ..... | ..... |
| Bellevue Ind. | 10,927.33 | 23,100.00 | 34,027.33 | 28,293.14 | 5,734.19 |
| Dayton Ind. | ..... | ..... | ..... | ..... | ..... |
| Ft. Thomas Ind. | 1,537.50 | 42,300.00 | 43,837.50 | 43,837.50 | ..... |
| Newport Ind. | ..... | ..... | ..... | ..... | ..... |
| Silver Grove Ind. | ..... | 6,712.00 | 6,712.00 | 6,701.36 | 10.64 |
| Southgate Ind. | 53.25 | 3,120.00 | 3,173.25 | 1,273.64 | 1,899.61 |
| **Carlisle** | 12,380.49 | 26,100.00 | 38,480.49 | 19,897.50 | 18,582.99 |
| **Carroll** | ..... | ..... | ..... | ..... | ..... |
| Carollton Ind. | 5,509.72 | 27,015.28 | 32,525.00 | 25,927.92 | 6,597.08 |
| **Carter** | –12,216.74 | 176,203.91 | 163,987.17 | 119,165.06 | 44,822.11 |
| **Casey** | 101,298.11 | 71,100.00 | 172,398.11 | 126,080.00 | 46,318.11 |
| Liberty Ind. | 35,046.21 | 23,640.00 | 58,686.21 | 39,832.63 | 18,853.58 |
| **Christian** | 3,054.97 | 131,700.00 | 134,754.97 | 106,733.29 | 28,021.68 |
| Hopkinsville Ind. | ..... | 95,960.00 | 95,960.00 | 95,652.08 | 307.92 |
| **Clark** | ..... | ..... | ..... | ..... | ..... |
| **Clay** | 82,773.62 | 143,760.00 | 226,533.62 | 42,360.20 | 184,173.42 |
| **Clinton** | 55,918.31 | 57,437.94 | 113,356.25 | 61,998.34 | 51,357.91 |
| **Crittenden** | 1,867.30 | 46,500.00 | 48,367.30 | 47,880.01 | 487.29 |
| **Cumberland** | 12,325.19 | 47,222.01 | 59,547.20 | 40,802.50 | 18,744.70 |
| **Daviess** | 22,147.75 | 139,200.00 | 161,347.75 | 140,797.71 | 20,550.04 |
| Owensboro Ind. | ..... | ..... | ..... | ..... | ..... |
| **Edmonson** | 41,926.02 | 56,594.68 | 98,520.70 | 50,120.25 | 48,400.45 |
| **Elliott** | 5,816.92 | 67,160.00 | 72,976.92 | 53,877.91 | 19,099.01 |

## Foundation Program Capital Outlay Fund Summary 1962-63—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Estill** | 40,136.97 | 49,237.25 | 89,374.22 | 64,193.02 | 25,181.20 |
| Irvine Ind. | 12,588.31 | 15,593.83 | 28,182.14 | 17,859.35 | 10,322.79 |
| Ravenna Ind. | 948.26 | 6,281.05 | 7,229.31 | 3,679.08 | 3,550.23 |
| **Fayette** | ..... | ..... | ..... | ..... | ..... |
| Lexington Ind. | ..... | 230,100.00 | 230,100.00 | 230,100.00 | ..... |
| **Fleming** | 40,189.11 | 62,683.24 | 102,872.35 | 73,989.04 | 28,883.31 |
| **Floyd** | 132,764.12 | 323,853.73 | 456,617.85 | 208,397.50 | 248,220.35 |
| **Franklin** | 6,891.92 | 106,920.00 | 113,811.92 | 113,185.58 | 626.34 |
| Frankfort Ind. | ..... | ..... | ..... | ..... | ..... |
| **Fulton** | 23,908.79 | 44,520.00 | 68,428.79 | 39,313.25 | 29,115.54 |
| Fulton Ind. | 12,783.40 | 22,175.43 | 34,958.83 | 30,014.53 | 4,944.30 |
| **Gallatin** | 52,558.35 | 56,420.00 | 108,978.35 | 108,059.41 | 918.94 |
| **Garrard** | 33,655.35 | 48,600.00 | 82,255.35 | 8,403.60 | 73,851.75 |
| **Grant** | ..... | 45,180.00 | 45,180.00 | 44,040.00 | 1,140.00 |
| Williamstown Ind. | 5,355.02 | 4,175.25 | 9,530.27 | 3,174.22 | 6,356.05 |
| **Graves** | 37,640.69 | 112,200.00 | 149,840.69 | 99,587.67 | 50,253.02 |
| Mayfield Ind. | ..... | ..... | ..... | ..... | ..... |
| **Grayson** | 82,299.28 | 64,200.00 | 146,499.28 | 72,232.58 | 74,266.70 |
| Leitchfield Ind. | 9,615.17 | 7,900.00 | 17,515.17 | 11,597.85 | 5,917.32 |
| **Green** | 19,188.94 | 123.57 | 19,312.51 | 11,584.17 | 7,728.34 |
| **Greenup** | 31,815.64 | 22,429.51 | 54,245.15 | 45,140.01 | 9,105.14 |
| Greenup Ind. | 5,700.00 | 3,780.00 | 9,480.00 | 4,470.58 | 5,009.42 |
| Raceland Ind. | ..... | ..... | ..... | ..... | ..... |
| Russell Ind. | ..... | ..... | ..... | ..... | ..... |
| So. Portsmouth Ind. | ..... | 3,090.00 | 3,090.00 | 1,605.00 | 1,485.00 |
| **Hancock** | 12,744.75 | 31,571.64 | 44,316.39 | 16,084.98 | 28,231.41 |
| **Hardin** | 10,850.60 | 156,300.00 | 167,150.60 | 93,240.00 | 73,910.60 |
| Elizabethown Ind. | ..... | ..... | ..... | ..... | ..... |
| West Point Ind. | 4,280.65 | 6,286.30 | 10,566.95 | 3,686.11 | 6,880.84 |
| **Harlan** | ..... | 300,920.00 | 300,920.00 | 300,772.58 | 147.42 |
| Harlan Ind. | 34,768.22 | 16,206.93 | 50,975.15 | ..... | 50,975.15 |
| Lynch Ind. | 50,475.90 | 28,500.00 | 78,975.90 | ..... | 78,975.90 |
| **Harrison** | 37,467.28 | 82,894.56 | 120,361.84 | 118,168.97 | 2,192.87 |
| **Hart** | ..... | 75,180.00 | 75,180.00 | 75,180.00 | ..... |
| **Henderson** | ..... | ..... | ..... | ..... | ..... |
| Henderson Ind. | 10,089.14 | 55,750.00 | 65,839.14 | ..... | 65,839.14 |
| **Henry** | ..... | ..... | ..... | ..... | ..... |
| Eminence Ind. | ..... | 1,778.39 | 1,778.39 | 1,778.39 | ..... |
| **Hickman** | 31,011.02 | 35,460.00 | 66,471.02 | 31,080.75 | 35,390.27 |
| **Hopkins** | 58,995.73 | 188,940.00 | 247,935.73 | 226,927.25 | 21,008.48 |
| Dawson Springs Ind. | 3,027.92 | 9,820.77 | 12,848.69 | 5,945.23 | 6,903.46 |
| Earlington Ind. | 3,537.00 | 4,700.00 | 8,237.00 | ..... | 8,237.00 |
| **Jackson** | 81,746.83 | 72,000.00 | 153,746.83 | 29,214.88 | 124,531.95 |
| **Jefferson** | ..... | ..... | ..... | ..... | ..... |
| Anchorage Ind. | 3,626.23 | 6,480.00 | 10,106.23 | 4,187.81 | 5,918.42 |
| Louisville Ind. | ..... | ..... | ..... | ..... | ..... |
| **Jessamine** | 1,529.68 | 78,180.00 | 79,709.68 | 79,704.83 | 4.85 |
| **Johnson** | 169,040.63 | 95,040.00 | 264,080.63 | 149,662.84 | 114,417.79 |
| Paintsville Ind. | 5,376.45 | 1,440.00 | 6,816.45 | ..... | 6,816.45 |
| Van Lear Ind. | 16,801.88 | 7,222.58 | 24,024.46 | 2,322.35 | 21,702.11 |
| Kenton | ..... | ..... | ..... | ..... | ..... |
| Beechwood Ind. | 6,602.45 | 13,516.56 | 20,119.01 | 3,611.17 | 16,507.84 |
| Covington Ind. | 57,475.24 | 138,000.00 | 195,475.24 | 123,088.18 | 72,387.06 |
| Erlanger Ind. | ..... | ..... | ..... | ..... | ..... |
| Ludlow Ind. | ..... | ..... | ..... | ..... | ..... |
| **Knott** | 168,241.98 | 120,420.00 | 288,661.98 | 58,687.25 | 229,974.73 |
| **Knox** | 7,411.02 | 198,317.47 | 205,728.49 | 161,710.90 | 44,017.59 |
| Barbourville Ind. | ..... | 16,270.00 | 16,270.00 | 14,933.69 | 1,336.31 |
| **Larue** | 36,999.06 | 62,160.00 | 99,159.06 | 82,896.88 | 16,262.18 |

## Foundation Program Capital Outlay Fund Summary 1962-63—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| **Laurel** | ..... | 137,640.00 | 137,640.00 | 137,640.00 | ..... |
| East Bernstadt Ind. | 9,838.39 | 6,720.00 | 16,558.39 | 3,824.20 | 12,734.19 |
| London Ind. | 62.79 | ..... | 62.79 | ..... | 62.79 |
| **Lawrence** | 118,731.74 | 70,080.00 | 188,811.74 | 31,715.00 | 157,096.74 |
| **Lee** | 183,091.96 | 52,278.89 | 235,370.85 | 198,329.60 | 37,041.25 |
| **Leslie** | 11,678.03 | 156,330.00 | 168,008.03 | 69,043.38 | 98,964.65 |
| **Letcher** | 22,216.43 | 250,337.19 | 272,553.62 | 260,424.12 | 12,129.50 |
| Jenkins Ind. | 34,625.66 | 36,960.00 | 71,585.66 | 24,663.11 | 46,922.55 |
| **Lewis** | 23,157.26 | 14,744.57 | 37,901.83 | 11,903.70 | 25,998.13 |
| **Lincoln** | 34,888.36 | 83,700.00 | 118,588.36 | 78,884.43 | 39,703.93 |
| Stanford Ind. | 4,229.36 | 7,346.00 | 11,575.36 | 9,473.25 | 2,102.11 |
| **Livingston** | 48.69 | 58,074.82 | 58,123.51 | 48,105.06 | 10,018.45 |
| **Logan** | 54,620.75 | 85,140.00 | 139,760.75 | 71,216.96 | 68,543.79 |
| Russellville Ind. | ..... | ..... | ..... | ..... | ..... |
| **Lyon** | 37,065.87 | 27,245.03 | 64,310.90 | 63,470.43 | 840.47 |
| **Madison** | 47,041.93 | 100,320.00 | 147,361.93 | 92,218.99 | 55,142.94 |
| Berea Ind. | 328.72 | 13,620.00 | 13,948.72 | 12,715.32 | 1,233.40 |
| Richmond Ind. | ..... | ..... | ..... | ..... | ..... |
| **Magoffin** | 149,208.29 | 76,560.00 | 225,768.29 | 169,023.75 | 56,744.54 |
| **Marion** | 6,310.65 | 81,120.00 | 87,430.65 | 86,161.44 | 1,269.21 |
| **Marshall** | 5,106.33 | 80,940.00 | 86,046.33 | 77,055.60 | 8,990.73 |
| Benton Ind. | 14.70 | 5,200.00 | 5,214.70 | 5,115.00 | 99.70 |
| **Martin** | 33,713.30 | 74,267.70 | 107,981.00 | 47,512.26 | 60,468.74 |
| **Mason** | 19,600.28 | 77,151.00 | 96,751.28 | 93,749.04 | 3,002.24 |
| Maysville Ind. | 46,201.11 | 39,647.77 | 85,848.88 | 44,314.95 | 41,533.93 |
| **McCracken** | 65,936.05 | 143,665.97 | 209,602.02 | 154,389.73 | 55,212.29 |
| Paducah Ind. | 238,025.23 | 261,953.07 | 499,978.30 | 259,351.83 | 240,626.47 |
| **McCreary** | 145,453.29 | 100,102.70 | 245,555.99 | 196.465.82 | 49,090.17 |
| **McLean** | 15,432.26 | 54,660.00 | 70,092.26 | 67,383.29 | 2,708.97 |
| **Meade** | 18,983.04 | 79,686.24 | 98,669.28 | 88,491.74 | 10,177.54 |
| **Menifee** | 39,955.04 | 29,400.00 | 69,355.04 | 16,037.50 | 53,317.54 |
| **Mercer** | 32,042.25 | 38,760.00 | 70,802.25 | 66,759.06 | 4,043.19 |
| Burgin Ind. | 2,865.32 | 8,723.24 | 11,588.56 | 9,820.59 | 1,767.97 |
| Harrodsburg Ind. | ..... | ..... | ..... | ..... | ..... |
| **Metcalfe** | 67.86 | 13,267.81 | 13,335.67 | 13,267.81 | 67.86 |
| **Monroe** | 69,711.67 | 80,257.25 | 149,968.92 | 89,004.37 | 60,964.55 |
| **Montgomery** | 12,937.00 | 52,200.00 | 65,137.00 | 30,680.00 | 34,457.00 |
| Mt. Sterling Ind. | 79,577.91 | 32,754.96 | 112,332.87 | 16,630.46 | 95,702.41 |
| **Morgan** | 60,482.65 | 71,580.00 | 132,062.65 | 47,337.35 | 84,725.30 |
| **Muhlenberg** | 79,493.07 | 112,200.00 | 191,693.07 | 106,679.04 | 85,014.03 |
| Central City Ind. | 6,389.19 | 27,600.00 | 33,989.19 | 14,644.30 | 19,344.89 |
| Greenville Ind. | 2,139.81 | 2,200.00 | 4,339.81 | 508.15 | 3,831.66 |
| **Nelson** | 669.64 | 60,600.00 | 61,269.64 | 59,009.89 | 2,259.75 |
| Bardstown Ind. | 11,523.60 | 21,548.95 | 33,072.55 | 13,658.75 | 19,413.80 |
| **Nicholas** | 3,157.75 | 24,480.00 | 27,637.75 | 27,025.00 | 612.75 |
| Carlisle Ind. | 7,330.09 | 12,653.78 | 19,983.87 | 19,983.87 | ..... |
| **Ohio** | 66,176.40 | 105,480.00 | 171,656.40 | 98,304.23 | 73,352.17 |
| **Oldham** | ..... | ..... | ..... | ..... | ..... |
| **Owen** | 34,389.11 | 43,470.00 | 77,859.11 | 46,381.20 | 31,477.91 |
| **Owsley** | 730.26 | 33,960.00 | 34,690.26 | 33,734.68 | 955.58 |
| **Pendleton** | ..... | ..... | ..... | ..... | ..... |
| Falmouth Ind. | 10,080.94 | 15,747.94 | 25,828.88 | 10,097.50 | 15,731.38 |
| **Perry** | 152,464.47 | 211,666.00 | 364,130.47 | 193,540.29 | 170,590.18 |
| Hazard Ind. | 71.65 | 50,350.00 | 50,421.65 | 50,559.92 | –138.27 |
| **Pike** | 226,828.07 | 447,480.00 | 674,308.07 | 85,282.96 | 589,025.11 |
| Pikeville Ind. | 20,919.62 | 54,018.46 | 74,938.08 | 52,675.19 | 22,262.89 |
| **Powell** | 6,967.24 | 45,900.00 | 52,867.24 | 45,987.28 | 6,879.96 |
| **Pulaski** | 205,698.20 | 142,500.00 | 348,198.20 | 121,450.03 | 226,748.17 |
| Ferguson Ind. | 143.89 | 11,700.00 | 11,843.89 | 11,142.74 | 701.15 |

## Foundation Program Capital Outlay Fund Summary 1962-63—Continued

| School District | Balance Beginning of Year, Cash and Securities | Total Receipts | Total Balance and Receipts | Total Expenditures | Balance at End of Year, Cash and Securities |
|---|---|---|---|---|---|
| Science Hill Ind. | 4,892.47 | 5,805.49 | 10,697.96 | 4,080.39 | 6,617.57 |
| Somerset Ind. | 9,574.35 | 15,460.00 | 25,034.35 | 20,241.93 | 4,792.42 |
| Robertson | 6,890.24 | 19,200.00 | 26,090.24 | 8,157.50 | 17,932.74 |
| Rockcastle | 111.00 | 88,443.04 | 88,554.04 | 75,464.37 | 13,089.67 |
| Rowan | ..... | ..... | ..... | ..... | ..... |
| Russell | 30,260.35 | 77,500.00 | 107,760.35 | 107,577.95 | 182.40 |
| Scott | ..... | 54,300.00 | 54,300.00 | ..... | 54,300.00 |
| Georgetown Ind. | 23,158.49 | 13,200.00 | 36,358.49 | 2,612.41 | 33,746.08 |
| Shelby | ..... | ..... | ..... | ..... | ..... |
| Shelbyville Ind. | 10,809.44 | 47,465.77 | 58,275.21 | 58,140.23 | 134.98 |
| Simpson | 34,607.00 | 69,420.00 | 104,027.00 | 62,589.92 | 41,437.08 |
| Spencer | 59,031.66 | 40,000.00 | 99,031.66 | 41,763.75 | 57,267.91 |
| Taylor | ..... | 35,550.00 | 35,550.00 | 35,550.00 | ..... |
| Campbellsville Ind. | 37,606.13 | 25,380.00 | 62,986.13 | 19,699.20 | 43,286.93 |
| Todd | 45,954.43 | 66,519.85 | 112,474.28 | 81,325.50 | 31,148.78 |
| Trigg | 6,692.88 | 58,040.00 | 64,732.88 | 58,762.94 | 5,969.94 |
| Trimble | 10,879.13 | 20,000.00 | 30,879.13 | 10,568.75 | 20,310.38 |
| Union | 36,388.65 | ..... | 36,388.65 | 30,505.00 | 5,883.65 |
| Warren | 52,156.98 | 131,580.00 | 183,736.98 | 135,250.75 | 48,486.23 |
| Bowling Green Ind. | ..... | ..... | ..... | ..... | ..... |
| Washington | 2,035.47 | 37,440.00 | 39,475.47 | 31,739.94 | 7,735.53 |
| Springfield Ind. | ..... | ..... | ..... | ..... | ..... |
| Wayne | 55,828.43 | 79,792.41 | 135,620.84 | 91,288.30 | 44,332.54 |
| Monticello Ind. | 4,992.21 | 22,170.00 | 27,162.21 | 15,830.79 | 11,331.42 |
| Webster | 112,442.54 | 46,320.00 | 158,762.54 | 63,763.38 | 94,999.16 |
| Providence Ind. | 25,874.84 | 13,980.00 | 39,854.84 | 7,198.50 | 32,656.34 |
| Whitley | .95 | 221,465.15 | 221,466.10 | 221,466.10 | ..... |
| Corbin Ind. | 897.48 | 57,970.00 | 58,867.48 | 17,510.25 | 41,357.23 |
| Williamsburg Ind. | 13,609.15 | 23,400.00 | 37,009.15 | 31,504.91 | 5,504.24 |
| Wolfe | –4,790.87 | 72,599.24 | 67,808.37 | 11,204.98 | 56,603.39 |
| Woodford | 12,084.61 | 104,880.59 | 116,965.20 | 106,040.22 | 10,924.98 |
| Grand Totals | $5,528,962.65 | $10,972,860.08 | $16,501,822.73 | $10,192,655.83 | $6,309,166.90 |

## Table 75

### Number of Children in the April 1, 1962, School Census by Age, Race, and Sex

COUNTY

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 20,280 | 19,312 | 39,592 | 680 | 667 | 1,347 | 20,960 | 19,979 | 40,939 |
| 7 | 23,036 | 21,731 | 44,767 | 866 | 835 | 1,701 | 23,902 | 22,566 | 46,468 |
| 8 | 22,819 | 21,879 | 44,698 | 896 | 780 | 1,676 | 23,715 | 22,659 | 46,374 |
| 9 | 22,395 | 21,529 | 43,924 | 807 | 856 | 1,663 | 23,202 | 22,385 | 45,587 |
| 10 | 22,713 | 21,689 | 44,402 | 767 | 735 | 1,502 | 23,480 | 22,424 | 45,904 |
| 11 | 23,489 | 21,906 | 45,395 | 889 | 850 | 1,739 | 24,378 | 22,756 | 47,134 |
| 12 | 22,906 | 22,048 | 44,954 | 819 | 776 | 1,595 | 23,725 | 22,824 | 46,549 |
| 13 | 23,364 | 22,290 | 45,654 | 803 | 793 | 1,596 | 24,167 | 23,083 | 47,250 |
| 14 | 23,308 | 21,886 | 45,194 | 761 | 699 | 1,460 | 24,069 | 22,585 | 46,654 |
| 15 | 24,003 | 22,656 | 46,659 | 731 | 706 | 1,437 | 24,734 | 23,362 | 48,096 |
| 16 | 19,217 | 17,722 | 36,939 | 652 | 604 | 1,256 | 19,869 | 18,326 | 38,195 |
| 17 | 18,404 | 17,139 | 35,543 | 592 | 602 | 1,194 | 18,996 | 17,741 | 36,737 |
| TOTALS—County Districts | 265,934 | 251,787 | 517,721 | 9,263 | 8,903 | 18,166 | 275,197 | 260,690 | 535,887 |

## Table 76

### Number of Children in the April 1, 1962, School Census by Age, Race, and Sex

**INDEPENDENT**

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 7,278 | 7,044 | 14,322 | 1,599 | 1,632 | 3,231 | 8,877 | 8,676 | 17,553 |
| 7 | 8,363 | 8,189 | 16,552 | 1,932 | 1,949 | 3,881 | 10,295 | 10,138 | 20,433 |
| 8 | 8,405 | 8,041 | 16,446 | 1,754 | 1,872 | 3,626 | 10,159 | 9,913 | 20,072 |
| 9 | 7,969 | 7,781 | 15,750 | 1,676 | 1,652 | 3,328 | 9,645 | 9,433 | 19,078 |
| 10 | 8,049 | 7,615 | 15,664 | 1,706 | 1,673 | 3,379 | 9,755 | 9,288 | 19,043 |
| 11 | 8,063 | 7,873 | 15,936 | 1,717 | 1,632 | 3,349 | 9,780 | 9,505 | 19,285 |
| 12 | 7,816 | 7,731 | 15,547 | 1,561 | 1,477 | 3,038 | 9,377 | 9,208 | 18,585 |
| 13 | 7,980 | 7,825 | 15,805 | 1,462 | 1,406 | 2,868 | 9,442 | 9,231 | 18,673 |
| 14 | 8,014 | 7,871 | 15,885 | 1,385 | 1,347 | 2,732 | 9,399 | 9,218 | 18,617 |
| 15 | 8,597 | 8,448 | 17,045 | 1,239 | 1,285 | 2,524 | 9,836 | 9,733 | 19,569 |
| 16 | 6,207 | 6,157 | 12,364 | 922 | 969 | 1,891 | 7,129 | 7,126 | 14,255 |
| 17 | 6,206 | 5,958 | 12,164 | 928 | 953 | 1,881 | 7,134 | 6,911 | 14,045 |
| TOTALS—Independent Districts | 92,947 | 90,533 | 183,480 | 17,881 | 17,847 | 35,728 | 110,828 | 108,380 | 219,208 |

## Table 77

### Number of Children in the April 1, 1962, School Census by Age, Race, and Sex

STATE

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 27,558 | 26,356 | 53,914 | 2,279 | 2,299 | 4,578 | 29,837 | 28,655 | 58,492 |
| 7 | 31,399 | 29,920 | 61,319 | 2,798 | 2,784 | 5,582 | 34,197 | 32,704 | 66,901 |
| 8 | 31,224 | 29,920 | 61,144 | 2,650 | 2,652 | 5,302 | 33,874 | 32,572 | 66,446 |
| 9 | 30,364 | 29,310 | 59,674 | 2,483 | 2,508 | 4,991 | 32,847 | 31,818 | 64,665 |
| 10 | 30,762 | 29,304 | 60,066 | 2,473 | 2,408 | 4,881 | 33,235 | 31,712 | 64,947 |
| 11 | 31,552 | 29,779 | 61,331 | 2,606 | 2,482 | 5,088 | 34,158 | 32,261 | 66,419 |
| 12 | 30,722 | 29,779 | 60,501 | 2,380 | 2,253 | 4,633 | 33,102 | 32,032 | 65,134 |
| 13 | 31,344 | 30,115 | 61,459 | 2,265 | 2,199 | 4,464 | 33,609 | 32,314 | 65,923 |
| 14 | 31,322 | 29,757 | 61,079 | 2,146 | 2,046 | 4,192 | 33,468 | 31,803 | 65,271 |
| 15 | 32,600 | 31,104 | 63,704 | 1,970 | 1,991 | 3,961 | 34,570 | 33,095 | 67,665 |
| 16 | 25,424 | 23,879 | 49,303 | 1,574 | 1,573 | 3,147 | 26,998 | 25,452 | 52,450 |
| 17 | 24,610 | 23,097 | 47,707 | 1,520 | 1,555 | 3,075 | 26,130 | 24,652 | 50,782 |
| TOTALS—State | 358,881 | 342,320 | 701,201 | 27,144 | 26,750 | 53,894 | 386,025 | 369,070 | 755,095 |

## Table 78

### Number of Children in the April 1, 1963, School Census by Age, Race, and Sex

COUNTY

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 20,702 | 19,484 | 40,186 | 763 | 726 | 1,489 | 21,465 | 20,210 | 41,675 |
| 7 | 22,642 | 21,292 | 43,934 | 826 | 791 | 1,617 | 23,468 | 22,083 | 45,551 |
| 8 | 23,347 | 21,778 | 45,125 | 884 | 825 | 1,709 | 24,231 | 22,603 | 46,834 |
| 9 | 22,808 | 22,049 | 44,857 | 862 | 766 | 1,628 | 23,670 | 22,815 | 46,485 |
| 10 | 22,702 | 21,589 | 44,291 | 812 | 881 | 1,693 | 23,514 | 22,470 | 45,984 |
| 11 | 22,763 | 21,557 | 44,320 | 805 | 716 | 1,521 | 23,568 | 22,273 | 45,841 |
| 12 | 23,156 | 21,687 | 44,843 | 826 | 850 | 1,676 | 23,982 | 22,537 | 46,519 |
| 13 | 23,160 | 21,650 | 44,810 | 828 | 759 | 1,587 | 23,988 | 22,409 | 46,397 |
| 14 | 23,045 | 21,933 | 44,978 | 757 | 745 | 1,502 | 23,802 | 22,678 | 46,480 |
| 15 | 23,261 | 21,897 | 45,158 | 778 | 697 | 1,475 | 24,039 | 22,594 | 46,633 |
| 16 | 24,118 | 22,115 | 46,233 | 733 | 741 | 1,474 | 24,851 | 22,856 | 47,707 |
| 17 | 18,226 | 16,675 | 34,901 | 599 | 534 | 1,133 | 18,825 | 17,209 | 36,034 |
| TOTALS—County Districts | 269,930 | 253,706 | 523,636 | 9,473 | 9,031 | 18,504 | 279,403 | 262,737 | 542,140 |

## Table 79

### Number of Children in the April 1, 1963, School Census by Age, Race, and Sex

**INDEPENDENT**

| CENSUS AGE | COLORED | | | WHITE | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 1,625 | 1,635 | 3,260 | 7,072 | 6,968 | 14,040 | 8,697 | 8,603 | 17,300 |
| 7 | 1,982 | 1,935 | 3,917 | 8,189 | 7,903 | 16,903 | 10,171 | 9,838 | 20,009 |
| 8 | 1,898 | 1,883 | 3,781 | 8,127 | 8,045 | 16,172 | 10,025 | 9,928 | 19,953 |
| 9 | 1,736 | 1,842 | 3,578 | 8,195 | 7,827 | 16,022 | 9,931 | 9,669 | 19,600 |
| 10 | 1,651 | 1,646 | 3,297 | 7,790 | 7,844 | 15,634 | 9,441 | 9,490 | 18,931 |
| 11 | 1,668 | 1,624 | 3,292 | 7,844 | 7,420 | 15,264 | 9,512 | 9,044 | 18,556 |
| 12 | 1,675 | 1,638 | 3,313 | 7,960 | 7,728 | 15,688 | 9,635 | 9,366 | 19,001 |
| 13 | 1,514 | 1,465 | 2,979 | 7,577 | 7,586 | 15,163 | 9,091 | 9,051 | 18,142 |
| 14 | 1,460 | 1,371 | 2,831 | 7,848 | 7,691 | 15,539 | 9,308 | 9,062 | 18,370 |
| 15 | 1,354 | 1,377 | 2,731 | 7,802 | 7,764 | 15,566 | 9,156 | 9,141 | 18,297 |
| 16 | 1,211 | 1,252 | 2,463 | 8,341 | 8,150 | 16,491 | 9,552 | 9,402 | 18,954 |
| 17 | 906 | 928 | 1,834 | 6,106 | 5,978 | 12,084 | 7,012 | 6,906 | 13,918 |
| TOTALS—Independent Districts | 18,680 | 18,596 | 37,276 | 92,851 | 90,904 | 183,755 | 111,531 | 109,500 | 221,031 |

## Table 80

### Number of Children in the April 1, 1963, School Census by Age, Race, and Sex

STATE

| CENSUS AGE | WHITE | | | COLORED | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 | 27,744 | 26,452 | 54,226 | 2,388 | 2,361 | 4,749 | 30,162 | 28,813 | 58,975 |
| 7 | 30,831 | 29,195 | 60,026 | 2,808 | 2,726 | 5,534 | 33,639 | 31,921 | 65,560 |
| 8 | 31,474 | 29,823 | 61,297 | 2,782 | 2,708 | 5,490 | 34,256 | 32,531 | 66,787 |
| 9 | 31,003 | 29,876 | 60,879 | 2,598 | 2,608 | 5,206 | 33,601 | 32,484 | 66,085 |
| 10 | 30,492 | 29,433 | 59,925 | 2,463 | 2,527 | 4,990 | 32,955 | 31,960 | 64,915 |
| 11 | 30,607 | 28,977 | 59,584 | 2,473 | 2,340 | 4,813 | 33,080 | 31,317 | 64,397 |
| 12 | 31,116 | 29,415 | 60,531 | 2,501 | 2,488 | 4,989 | 33,617 | 31,903 | 65,520 |
| 13 | 30,737 | 29,236 | 59,973 | 2,342 | 2,224 | 4,566 | 33,079 | 31,460 | 64,539 |
| 14 | 30,893 | 29,624 | 60,517 | 2,217 | 2,116 | 4,333 | 33,110 | 31,740 | 64,850 |
| 15 | 31,063 | 29,661 | 60,724 | 2,132 | 2,074 | 4,206 | 33,195 | 31,735 | 64,930 |
| 16 | 32,459 | 30,265 | 62,724 | 1,944 | 1,993 | 3,937 | 34,403 | 32,258 | 66,661 |
| 17 | 24,332 | 22,653 | 46,985 | 1,505 | 1,462 | 2,967 | 25,837 | 24,115 | 49,952 |
| TOTALS—State | 362,781 | 344,610 | 707,391 | 28,153 | 27,627 | 55,780 | 390,934 | 372,237 | 763,171 |

## Table 81

### Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership April 1, 1962

| CAUSES | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | White | Colored | Total | White | Colored | Total | White | Colored | Total |
| 1. Completed High School | 397 | 5 | 402 | 45 | 4 | 49 | 442 | 9 | 451 |
| 2. Crippled, Loss of Limbs, etc. | 313 | 4 | 317 | 90 | 14 | 104 | 403 | 18 | 421 |
| 3. Deaf | 113 | 5 | 118 | 14 | 2 | 16 | 127 | 7 | 134 |
| 4. Blind | 80 | 0 | 80 | 19 | 4 | 23 | 99 | 4 | 103 |
| 5. Mentally Handicapped | 960 | 45 | 1,005 | 360 | 87 | 447 | 1,320 | 132 | 1,452 |
| 6. Married | 2,336 | 63 | 2,399 | 745 | 109 | 854 | 3,081 | 172 | 3,253 |
| 7. Working with Permit | 242 | 2 | 244 | 72 | 4 | 76 | 314 | 6 | 320 |
| 8. In Institution | 100 | 5 | 105 | 64 | 12 | 76 | 164 | 17 | 181 |
| 9. In Armed Services | 185 | 7 | 192 | 67 | 7 | 74 | 252 | 14 | 266 |
| 10. Under Age (not seven) | 17,822 | 535 | 18,357 | 5,999 | 1,492 | 7,491 | 23,821 | 2,027 | 25,848 |
| 11. Illness (Physician's Statement) | 468 | 17 | 485 | 196 | 40 | 236 | 664 | 57 | 721 |
| 12. Lack of Transportation | 64 | 1 | 65 | ..... | ..... | ..... | 64 | 1 | 65 |
| 13. Lack of Clothing | 348 | 2 | 350 | 2 | ..... | 2 | 350 | 2 | 352 |
| 14. Started H.S. and Dropped Out | 4,097 | 156 | 4,253 | 1,694 | 387 | 2,081 | 5,791 | 543 | 6,334 |
| 15. Finished 8th Grade and Quit | 2,857 | 61 | 2,918 | 296 | 72 | 368 | 3,153 | 133 | 3,286 |
| 16. Past Compulsory School Age and Quit | 7,182 | 246 | 7,428 | 1,322 | 216 | 1,538 | 8,504 | 462 | 8,966 |
| 17. Working without Permit | 24 | ..... | 24 | ..... | ..... | ..... | 24 | ..... | 24 |
| 18. Indifference of Parents | 1,339 | 13 | 1,352 | 65 | 2 | 67 | 1,404 | 15 | 1,419 |
| 19. Indifference of Child | 344 | 10 | 354 | 48 | 8 | 56 | 392 | 18 | 410 |
| 20. Other Causes—Miscellaneous | 540 | 28 | 568 | 128 | 90 | 218 | 668 | 118 | 786 |
| GRAND TOTALS | 39,811 | 1,205 | 41,016 | 11,226 | 2,550 | 13,776 | 51,037 | 3,755 | 54,792 |



Table 82

## Table 82

### Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Causes of Non-Membership April 1, 1963

| CAUSES | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | White | Colored | Total | White | Colored | Total | White | Colored | Total |
| 1. Completed High School | 293 | 5 | 298 | 46 | 6 | 52 | 339 | 11 | 350 |
| 2. Crippled, Loss of Limbs, etc. | 284 | 1 | 285 | 84 | 8 | 92 | 368 | 9 | 377 |
| 3. Deaf | 109 | 2 | 111 | 14 | 6 | 20 | 123 | 8 | 131 |
| 4. Blind | 71 | 3 | 74 | 17 | 3 | 20 | 88 | 6 | 94 |
| 5. Mentally Handicapped | 927 | 45 | 972 | 371 | 106 | 477 | 1,298 | 151 | 1,449 |
| 6. Married | 2,358 | 69 | 2,427 | 702 | 93 | 795 | 3,060 | 162 | 3,222 |
| 7. Working with Permit | 195 | 2 | 197 | 72 | 0 | 72 | 267 | 2 | 269 |
| 8. In Institution | 142 | 10 | 152 | 121 | 28 | 149 | 263 | 38 | 301 |
| 9. In Armed Services | 114 | 3 | 117 | 72 | 8 | 80 | 186 | 11 | 197 |
| 10. Under Age (not seven) | 17,694 | 579 | 18,273 | 5,642 | 1,282 | 6,924 | 23,336 | 1,861 | 25,197 |
| 11. Illness (physician's statement) | 393 | 15 | 408 | 173 | 50 | 223 | 566 | 65 | 631 |
| 12. Lack of Transportation | 54 | 0 | 54 | 1 | 0 | 1 | 55 | 0 | 55 |
| 13. Lack of Clothing | 238 | 0 | 238 | 18 | 0 | 18 | 256 | 0 | 256 |
| 14. Started to H.S. and Dropped Out | 4,451 | 158 | 4,609 | 1,680 | 394 | 2,074 | 6,131 | 552 | 6,683 |
| 15. Finished 8th Grade and Quit | 2,718 | 52 | 2,770 | 332 | 65 | 397 | 3,050 | 117 | 3,167 |
| 16. Past Compulsory School Age and Quit | 6,905 | 185 | 7,090 | 1,372 | 180 | 1,552 | 8,277 | 365 | 8,642 |
| 17. Working without Permit | 22 | 1 | 23 | 0 | 0 | 0 | 22 | 1 | 23 |
| 18. Indifference of Parents | 1,398 | 5 | 1,403 | 70 | 11 | 81 | 1,468 | 16 | 1,484 |
| 19. Indifference of Child | 309 | 2 | 311 | 38 | 0 | 38 | 347 | 2 | 349 |
| 20. Other Causes—Miscellaneous | 367 | 29 | 396 | 131 | 132 | 263 | 498 | 161 | 659 |
| GRAND TOTALS | 39,042 | 1,166 | 40,208 | 10,956 | 2,372 | 13,328 | 49,998 | 3,538 | 53,536 |

## Table 83
## Enrollment* by Grades in County and Independent District, with State Totals, for School Year 1961-62

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | E1# | E2° | Total | E1# | E2° | Total | E1# | E2° | Total |
| Kindergarten | ..... | ..... | ..... | 894 | 10 | 904 | 894 | 10 | 904 |
| 1 | 49,449 | 1,323 | 50,772 | 19,672 | 554 | 20,226 | 69,121 | 1,877 | 70,998 |
| 2 | 44,897 | 1,143 | 46,040 | 17,707 | 478 | 18,185 | 62,604 | 1,621 | 64,225 |
| 3 | 43,594 | 1,007 | 44,601 | 16,898 | 456 | 17,354 | 60,492 | 1,463 | 61,955 |
| 4 | 43,314 | 848 | 44,162 | 16,234 | 401 | 16,635 | 59,548 | 1,249 | 60,797 |
| 5 | 43,286 | 743 | 44,029 | 15,855 | 347 | 16,202 | 59,141 | 1,090 | 60,231 |
| 6 | 41,533 | 720 | 42,253 | 15,552 | 294 | 15,846 | 57,085 | 1,014 | 58,099 |
| 7 | 42,023 | 665 | 42,688 | 16,283 | 326 | 16,609 | 58,306 | 991 | 59,297 |
| 8 | 41,017 | 577 | 41,594 | 15,247 | 271 | 15,518 | 56,264 | 848 | 57,112 |
| Exceptional Elementary | 1,192 | 6 | 1,198 | 1,156 | 10 | 1,166 | 2,348 | 16 | 2,364 |
| 9 | 38,651 | 403 | 39,054 | 16,019 | 217 | 16,236 | 54,670 | 620 | 55,290 |
| 10 | 30,041 | 310 | 30,351 | 13,083 | 117 | 13,200 | 43,124 | 427 | 43,551 |
| 11 | 21,127 | 146 | 21,273 | 8,797 | 93 | 8,790 | 29,824 | 239 | 30,063 |
| 12 | 17,874 | 67 | 17,941 | 7,642 | 33 | 7,675 | 25,516 | 100 | 25,616 |
| Exceptional Secondary | 328 | 5 | 333 | 644 | 6 | 650 | 972 | 11 | 983 |
| GRAND TOTALS | 458,326 | 7,963 | 466,289 | 181,583 | 3,613 | 185,196 | 639,909 | 11,576 | 651,485 |

### Summary

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | ..... | ..... | ..... | 894 | 10 | 904 | 894 | 10 | 904 |
| Grades 1-12 | 456,806 | 7,952 | 464,758 | 178,889 | 3,587 | 182,476 | 635,695 | 11,539 | 647,234 |
| Exceptional Children | 1,520 | 11 | 1,531 | 1,800 | 16 | 1,816 | 3,320 | 27 | 3,347 |
| GRAND TOTALS | 458,326 | 7,963 | 466,289 | 181,583 | 3,613 | 185,196 | 639,909 | 11,576 | 651,485 |

* The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

# E1. A pupil enrolled for the first time during the current school year.

° E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.



## Table 84

° E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

## Table 84
## Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1962-63

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | E1# | E2° | Total | E1# | E2° | Total | E1# | E2° | Total |
| Kindergarten | ..... | ..... | ..... | 935 | 9 | 944 | 935 | 9 | 944 |
| 1 | 50,053 | 1,363 | 51,416 | 19,736 | 584 | 20,320 | 69,789 | 1,947 | 71,736 |
| 2 | 44,558 | 1,137 | 45,695 | 17,411 | 542 | 17,953 | 61,969 | 1,679 | 63,648 |
| 3 | 44,479 | 1,058 | 45,537 | 16,812 | 440 | 17,252 | 61,291 | 1,498 | 62,789 |
| 4 | 42,985 | 912 | 43,897 | 16,243 | 357 | 16,600 | 59,228 | 1,269 | 60,497 |
| 5 | 42,780 | 852 | 43,632 | 15,872 | 304 | 16,176 | 58,652 | 1,156 | 59,808 |
| 6 | 42,379 | 701 | 43,080 | 15,281 | 272 | 15,553 | 57,660 | 973 | 58,633 |
| 7 | 41,369 | 667 | 42,036 | 15,832 | 280 | 16,112 | 57,201 | 947 | 58,148 |
| 8 | 40,169 | 578 | 40,747 | 15,367 | 264 | 15,631 | 55,536 | 842 | 56,378 |
| Exceptional Elementary | 1,637 | 20 | 1,657 | 1,270 | 13 | 1,283 | 2,907 | 33 | 2,940 |
| 9 | 38,563 | 474 | 39,037 | 15,311 | 215 | 15,526 | 53,874 | 689 | 54,563 |
| 10 | 33,852 | 337 | 34,189 | 14,504 | 175 | 14,679 | 48,356 | 512 | 48,868 |
| 11 | 26,339 | 178 | 26,517 | 11,279 | 107 | 11,386 | 37,618 | 285 | 37,903 |
| 12 | 18,452 | 68 | 18,520 | 7,476 | 37 | 7,513 | 25,928 | 105 | 26,033 |
| Exceptional Secondary | 486 | 6 | 492 | 706 | 5 | 711 | 1,192 | 11 | 1,203 |
| GRAND TOTALS | 468,101 | 8,351 | 476,452 | 184,035 | 3,604 | 187,639 | 652,136 | 11,955 | 664,091 |

### Summary

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | ..... | ..... | ..... | 935 | 9 | 944 | 935 | 9 | 944 |
| Grades 1-12 | 465,978 | 8,325 | 474,303 | 181,124 | 3,577 | 184,701 | 647,102 | 11,902 | 659,004 |
| Exceptional Children | 2,123 | 26 | 2,149 | 1,976 | 18 | 1,994 | 4,099 | 44 | 4,143 |
| GRAND TOTALS | 468,101 | 8,351 | 476,452 | 184,035 | 3,604 | 187,639 | 652,136 | 11,955 | 664,091 |

* The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2.

# E1. A pupil enrolled for the first time during the current school year.

° E2. A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

## Table 85
## Membership at Close of School Year 1961-62
## Showing Number Promoted and Number Retained By County and Independent Districts, with State Totals

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Promoted | Retained | Total | Promoted | Retained | Total | Promoted | Retained | Total |
| Kindergarten | ..... | ..... | ..... | 1,059 | 13 | 1,072 | 1,059 | 13 | 1,072 |
| 1 | 40,599 | 7,423 | 48,022 | 16,553 | 2,353 | 18,906 | 57,152 | 9,776 | 66,928 |
| 2 | 41,103 | 3,275 | 44,378 | 16,307 | 1,043 | 17,350 | 57,410 | 4,318 | 61,728 |
| 3 | 40,232 | 2,852 | 43,084 | 15,913 | 846 | 16,759 | 56,145 | 3,698 | 59,843 |
| 4 | 40,584 | 2,223 | 42,807 | 15,376 | 686 | 16,062 | 55,960 | 2,909 | 58,869 |
| 5 | 40,740 | 2,016 | 42,756 | 14,979 | 645 | 15,624 | 55,719 | 2,661 | 58,380 |
| 6 | 39,147 | 1,702 | 40,849 | 14,926 | 435 | 15,361 | 54,073 | 2,137 | 56,210 |
| 7 | 38,372 | 2,620 | 40,992 | 14,509 | 1,192 | 15,701 | 52,881 | 3,812 | 56,693 |
| 8 | 37,622 | 2,074 | 39,696 | 13,444 | 1,144 | 14,588 | 51,066 | 3,218 | 54,284 |
| Exceptional Elementary | 801 | 425 | 1,226 | 865 | 373 | 1,238 | 1,666 | 798 | 2,464 |
| 9 | 32,678 | 3,200 | 35,878 | 13,816 | 1,157 | 14,973 | 46,494 | 4,357 | 50,851 |
| 10 | 26,043 | 1,730 | 27,773 | 10,859 | 1,064 | 11,923 | 36,902 | 2,794 | 39,696 |
| 11 | 18,469 | 889 | 19,358 | 7,333 | 510 | 7,843 | 25,802 | 1,399 | 27,201 |
| 12 | 16,347* | 379 | 16,726 | 6,990* | 216 | 7,206 | 23,337* | 595 | 23,932 |
| Exceptional Secondary | 260 | 69 | 329 | 526 | 44 | 570 | 786 | 113 | 899 |
| GRAND TOTALS | 412,997 | 30,877 | 443,874 | 163,455 | 11,721 | 175,176 | 576,452 | 42,598 | 619,050 |

### Summary

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | ..... | ..... | ..... | 1,059 | 13 | 1,072 | 1,059 | 13 | 1,072 |
| Grades 1-12 | 411,936 | 30,383 | 442,319 | 161,005 | 11,291 | 172,296 | 572,941 | 41,674 | 614,615 |
| Exceptional Children | 1,061 | 494 | 1,555 | 1,391 | 417 | 1,808 | 2,452 | 911 | 3,363 |
| GRAND TOTALS | 412,997 | 30,877 | 443,874 | 163,455 | 11,721 | 175,176 | 576,452 | 42,598 | 619,050 |

*Does not include 428 mid-term graduates.

## Table 86

*Does not include 428 mid-term graduates.

## Table 86
## Membership at Close of School Year 1962-63 Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Promoted | Retained | Total | Promoted | Retained | Total | Promoted | Retained | Total |
| Kindergarten | ..... | ..... | ..... | 865 | 17 | 882 | 865 | 17 | 882 |
| 1 | 41,362 | 7,299 | 48,661 | 16,812 | 2,303 | 19,115 | 58,174 | 9,602 | 67,776 |
| 2 | 40,845 | 3,037 | 43,882 | 16,094 | 1,021 | 17,115 | 56,939 | 4,058 | 60,997 |
| 3 | 41,279 | 2,680 | 43,959 | 15,903 | 710 | 16,613 | 57,182 | 3,390 | 60,572 |
| 4 | 40,365 | 2,188 | 42,553 | 15,407 | 539 | 15,946 | 55,772 | 2,727 | 58,499 |
| 5 | 40,239 | 1,953 | 42,192 | 15,068 | 500 | 15,568 | 55,307 | 2,453 | 57,760 |
| 6 | 40,087 | 1,625 | 41,712 | 14,737 | 341 | 15,078 | 54,824 | 1,966 | 56,790 |
| 7 | 37,989 | 2,314 | 40,303 | 14,220 | 1,065 | 15,285 | 52,209 | 3,379 | 55,588 |
| 8 | 36,753 | 1,891 | 38,644 | 13,633 | 937 | 14,570 | 50,386 | 2,828 | 53,214 |
| Exceptional Elementary | 1,184 | 483 | 1,667 | 1,069 | 324 | 1,393 | 2,253 | 807 | 3,060 |
| 9 | 32,408 | 3,243 | 35,651 | 13,139 | 1,047 | 14,186 | 45,547 | 4,290 | 49,837 |
| 10 | 29,292 | 1,990 | 31,282 | 12,258 | 925 | 13,183 | 41,550 | 2,915 | 44,465 |
| 11 | 23,078 | 1,209 | 24,287 | 9,912 | 478 | 10,390 | 32,990 | 1,687 | 34,677 |
| 12 | 16,803 | 481 | 17,284 | 6,860 | 237 | 7,097 | 23,663* | 718 | 24,381 |
| Exceptional Secondary | 391 | 93 | 484 | 576 | 82 | 658 | 967 | 175 | 1,142 |
| GRAND TOTALS | 422,075 | 30,486 | 452,561 | 166,553 | 10,526 | 177,079 | 588,628 | 41,012 | 629,640 |

### Summary

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | ..... | ..... | ..... | 865 | 17 | 882 | 865 | 17 | 882 |
| Grades 1-12 | 420,500 | 29,910 | 450,410 | 164,043 | 10,103 | 174,146 | 584,543 | 40,013 | 624,556 |
| Exceptional Children | 1,575 | 576 | 2,151 | 1,645 | 406 | 2,051 | 3,220 | 982 | 4,202 |
| GRAND TOTALS | 422,075 | 30,486 | 452,561 | 166,553 | 10,526 | 177,079 | 588,628 | 41,012 | 629,640 |

*Does not include 430 pupils who graduated at mid-term.

## Table 87
## Summary of Membership and Attendance by Types of School Organization for the School Year 1961-62

### County

| TYPES OF SCHOOL ORGANIZATION | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Totals | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Grades 1-6 | 39,864 | 38,461 | 78,325 | 12,528,168.5 | 781,791.5 | 13,309,960.0 | 71,681.7 | 76,179.9 |
| B. Grades 1-8 | 128,037 | 116,164 | 244,201 | 39,675,714.0 | 3,239,383.5 | 42,915,097.5 | 227,459.1 | 245,978.4 |
| C. Exceptional Children | 748 | 472 | 1,220 | 192,701.5 | 14,177.5 | 206,879.0 | 1,106.2 | 1,188.0 |
| Totals—Elementary | 168,649 | 155,097 | 323,746 | 52,396,584.0 | 4,035,352.5 | 56,431,936.5 | 300,247.0 | 323,346.3 |
| II. Secondary: | | | | | | | | |
| A. Jr. High (Grades 7-9) | 3,359 | 3,359 | 6,718 | 1,115,685.5 | 68,846.5 | 1,184,532.0 | 6,369.6 | 6,762.7 |
| B. Sr. High (Grades 10-12) | 1,287 | 1,206 | 2,493 | 423,120.0 | 27,130.0 | 450,250.0 | 2,408.4 | 2,562.7 |
| C. Undivided High (Grades 7-12) | 21,950 | 21,876 | 43,826 | 7,680,903.0 | 464,074.0 | 8,144,977.0 | 44,010.9 | 46,669.5 |
| D. Regular High (Grades 9-12) | 32,552 | 34,204 | 66,756 | 11,368,395.0 | 704,927.5 | 12,073,322.5 | 65,146.6 | 69,187.0 |
| E. Exceptional Children | 198 | 137 | 335 | 50,895.0 | 4,033.0 | 54,928.0 | 289.8 | 312.9 |
| Totals-Secondary | 59,346 | 60,782 | 120,128 | 20,638,998.5 | 1,269,011.0 | 21,908,009.5 | 118,225.3 | 125,494.8 |
| III. Totals—Elementary and Secondary | 227,995 | 215,879 | 443,874 | 73,035,582.5 | 5,304,363.5 | 78,339,946.0 | 418,472.3 | 448,841.1 |
| IV. Kindergarten | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| V. TOTALS—County Districts | 227,995 | 215,879 | 443,874 | 73,035,582.5 | 5,304,363.5 | 78,339,946.0 | 418,472.3 | 448,841.1 |



## Table 88

## Table 88
## Summary of Membership and Attendance by Types of School Organization for the School Year 1961-62

### Independent

| TYPES OF SCHOOL ORGANIZATION | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Totals | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Grades 1-6 | 37,413 | 36,639 | 74,052 | 12,394,649.0 | 792,654.0 | 13,187,303.0 | 69,224.7 | 73,634.0 |
| B. Grades 1-8 | 19,790 | 18,227 | 38,017 | 6,288,725.5 | 356,357.5 | 6,645,083.0 | 35,945.8 | 37,987.2 |
| C. Exceptional Children | 782 | 456 | 1,238 | 194,862.5 | 19,996.5 | 214,859.0 | 1,088.4 | 1,200.1 |
| Totals—Elementary | 57,985 | 55,322 | 113,307 | 18,878,237.0 | 1,169,008.0 | 20,047,245.0 | 106,258.9 | 112,821.3 |
| II. Secondary: | | | | | | | | |
| A. Jr. High (Grades 7-9) | 9,736 | 9,643 | 19,379 | 3,306,563.5 | 258,799.5 | 3,565,363.0 | 18,413.9 | 19,875.7 |
| B. Sr. High (Grades 10-12) | 5,110 | 5,057 | 10,167 | 2,044,591.0 | 149,878.0 | 2,194,469.0 | 11,378.9 | 12,214.3 |
| C. Undivided High (Grades 7-12) | 7,831 | 7,770 | 15,601 | 2,690,766.0 | 150,029.5 | 2,840,795.5 | 15,235.6 | 16,083.4 |
| D. Regular High (Grades 9-12) | 7,531 | 7,549 | 15,080 | 2,578,409.0 | 134,934.0 | 2,713,343.0 | 14,698.1 | 15,468.6 |
| E. Exceptional Children | 372 | 198 | 570 | 93,401.5 | 14,894.5 | 108,296.0 | 544.8 | 605.3 |
| Totals—Secondary | 30,580 | 30,217 | 60,797 | 10,713,731.0 | 708,535.5 | 11,422,266.5 | 60,271.3 | 64,247.3 |
| III. Totals—Elementary and Secondary | 88,565 | 85,539 | 174,104 | 29,591,968.0 | 1,877,543.5 | 31,469,511.5 | 166,530.2 | 177,068.6 |
| IV. Kindergarten | 560 | 512 | 1,072 | 142,522.0 | 16,321.0 | 158,843.0 | 780.7 | 869.8 |
| V. TOTALS—Independent Districts | 89,125 | 86,051 | 175,176 | 29,734,490.0 | 1,893,864.5 | 31,628,354.5 | 167,310.9 | 177,938.4 |

## Table 89
## Summary of Membership and Attendance by Types of School Organization for the School Year 1961-62

### State

| TYPES OF SCHOOL ORGANIZATION | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Totals | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Grades 1-6 | 77,277 | 75,100 | 152,377 | 24,922,817.5 | 1,574,445.5 | 26,497,263.0 | 140,906.4 | 149,813.9 |
| B. Grades 1-8 | 147,827 | 134,391 | 282,218 | 45,964,439.5 | 3,595,741.0 | 49,560,180.5 | 263,404.9 | 283,965.6 |
| C. Exceptional Children | 1,530 | 928 | 2,458 | 387,564.0 | 34,174.0 | 421,738.0 | 2,194.6 | 2,388.1 |
| Totals—Elementary | 226,634 | 210,419 | 437,053 | 71,274,821.0 | 5,204,360.5 | 76,479,181.5 | 406,505.9 | 436,167.6 |
| II. Secondary: | | | | | | | | |
| A. Jr. High (Grades 7-9) | 13,095 | 13,002 | 26,097 | 4,422,249.0 | 327,646.0 | 4,749,895.0 | 24,783.5 | 26,638.4 |
| B. Sr. High (Grades 10-12) | 6,397 | 6,263 | 12,660 | 2,467,711.0 | 177,008.0 | 2,644,719.0 | 13,787.3 | 14,777.0 |
| C. Undivided High (Grades 7-12) | 29,781 | 29,646 | 59,427 | 10,371,669.0 | 614,103.5 | 10,985,772.5 | 59,246.5 | 62,752.9 |
| D. Regular High (Grades 9-12) | 40,083 | 41,753 | 81,836 | 13,946,804.0 | 839,861.5 | 14,786,665.5 | 79,844.7 | 84,655.6 |
| E. Exceptional Children | 570 | 335 | 905 | 144,296.5 | 18,927.5 | 163,224.0 | 834.6 | 918.2 |
| Totals—Secondary | 89,926 | 90,999 | 180,925 | 31,352,729.5 | 1,977,546.5 | 33,330,276.0 | 178,496.6 | 189,742.1 |
| III. Totals—Elementary and Secondary | 316,560 | 301,418 | 617,978 | 102,627,550.5 | 7,181,907.0 | 109,809,457.5 | 585,002.5 | 625.909.7 |
| IV. Kindergarten | 560 | 512 | 1,072 | 142,522.0 | 16,321.0 | 158,843.0 | 780.7 | 869.8 |
| V. TOTALS—State | 317,120 | 301,930 | 619,050 | 102,770,072.5 | 7,198,228.0 | 109,968,300.5 | 585,783.2 | 626,779.5 |



## Table 90
## Summary of Membership and Attendance by Types of School Organization

## Table 90
## Summary of Membership and Attendance by Types of School Organization for the School Year 1962-63

### County

| TYPES OF SCHOOL ORGANIZATION | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Totals | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Grades 1-6 | 42,943 | 39,614 | 82,557 | 13,786,929.5 | 844,420.5 | 14,631,350.0 | 78,620.8 | 83,434.6 |
| B. Grades 1-8 | 122,890 | 112,688 | 235,578 | 38,441,748.0 | 3,192,213.5 | 41,633,961.5 | 218,667.3 | 236,818.5 |
| C. Exceptional Children | 1,004 | 663 | 1,667 | 268,535.0 | 18,754.5 | 287,289.5 | 1,528.2 | 1,635.7 |
| Totals—Elementary | 166,837 | 152,965 | 319,802 | 52,497,212.5 | 4,055,388.5 | 56,552.601.0 | 298,816.3 | 321,888.8 |
| II. Secondary: | | | | | | | | |
| A. Jr. High (Grades 7-9) | 3,897 | 3,693 | 7,590 | 1,267,442.0 | 82,863.0 | 1,350,305.0 | 7,208.7 | 7,680.0 |
| B. Sr. High (Grades 10-12) | 2,048 | 2,050 | 4,098 | 692,947.5 | 48,762.5 | 741,710.0 | 3,934.5 | 4,211.4 |
| C. Undivided High (Grades 7-12) | 25,320 | 25,108 | 50,428 | 8,435,751.0 | 556,130.5 | 8,991,881.5 | 48,133.7 | 51,306.3 |
| D. Regular High (Grades 9-12) | 34,399 | 35,760 | 70,159 | 12,047,642.0 | 771,264.0 | 12,818,906.0 | 68,547.8 | 72,937.8 |
| E. Exceptional Children | 292 | 192 | 484 | 74,671.5 | 7,471.0 | 82,142.5 | 425.9 | 468.7 |
| Totals—Secondary | 65,956 | 66,803 | 132,759 | 22,518,454.0 | 1,466,491.0 | 23,984,945.0 | 128,250.6 | 136,604.2 |
| III. Totals—Elementary and Secondary | 232,793 | 219,768 | 452,561 | 75,015,666.5 | 5,521,879.5 | 80,537,546.0 | 427,066.9 | 458,493.0 |
| IV. Kindergarten | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| V. TOTALS—County Districts | 232,793 | 219,768 | 452,561 | 75,015,666.5 | 5,521,879.5 | 80,537,546.0 | 427,066.9 | 458,493.0 |

## Table 91
## Summary of Membership and Attendance by Types of School Organization for the School Year 1962-63

### Independent

| TYPES OF SCHOOL ORGANIZATION | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Totals | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Grades 1-6 | 37,802 | 36,339 | 74,141 | 12,417,307.0 | 822,436.5 | 13,239,743.5 | 70,141.4 | 74,784.0 |
| B. Grades 1-8 | 17,983 | 16,866 | 34,849 | 5,819,218.0 | 373,319.0 | 6,192,537.0 | 32,947.3 | 35,059.6 |
| C. Exceptional Children | 863 | 530 | 1,393 | 213,998.5 | 23,601.5 | 237,600.0 | 1,214.2 | 1,348.6 |
| Totals—Elementary | 56,648 | 53,735 | 110,383 | 18,450,523.5 | 1,219,357.0 | 19,669,880.5 | 104,302.9 | 111,192.2 |
| II. Secondary: | | | | | | | | |
| A. Jr. High (Grades 7-9) | 9,796 | 9,744 | 19,540 | 3,279,562.0 | 276,927.0 | 3,556,489.0 | 18,559.2 | 20,126.4 |
| B. Sr. High (Grades 10-12) | 6,528 | 6,674 | 13,202 | 2,269,232.0 | 182,005.0 | 2,451,237.0 | 12,837.6 | 13,868.4 |
| C. Undivided High (Grades 7-12) | 9,077 | 9,189 | 18,266 | 3,135,736.0 | 177,293.5 | 3,313,029.5 | 17,663.7 | 18,661.7 |
| D. Regular High (Grades 9-12) | 7,009 | 7,139 | 14,148 | 2,457,934.0 | 141,696.5 | 2,599,630.5 | 13,917.5 | 14,720.2 |
| E. Exceptional Children | 432 | 226 | 658 | 104,146.0 | 16,519.5 | 120,665.5 | 594.8 | 687.9 |
| Totals—Secondary | 32,842 | 32,972 | 65,814 | 11,246,610.0 | 794,441.5 | 12,041,051.5 | 63,572.8 | 68,064.6 |
| III. Totals—Elementary and Secondary | 89,490 | 86,707 | 176,197 | 29,697,133.5 | 2,013,798.5 | 31,710,932.0 | 167,875.7 | 179,256.8 |
| IV. Kindergarten | 441 | 441 | 882 | 133,137.0 | 16,365.5 | 149,502.5 | 806.6 | 903.1 |
| V. TOTALS—Independent Districts | 89,931 | 87,148 | 177,079 | 29,830,270.5 | 2,030,164.0 | 31,860,434.5 | 168,682.3 | 180,159.9 |



## Table 92

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Districts | 89,931 | 87,148 | 177,079 | 29,830,270.5 | 2,030,164.0 | 31,860,434.5 | 168,682.3 | 180,159.9 |

## Table 92
## Summary of Membership and Attendance by Types of School Organization for the School Year 1962-63

### State

| TYPES OF SCHOOL ORGANIZATION | MEMBERSHIP CLOSE OF YEAR | | | AGGREGATE | | | AVERAGE | |
|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Totals | Days Attendance | Days Absence | Days Membership | Daily Attendance | Daily Membership |
| I. Elementary: | | | | | | | | |
| A. Grades 1-6 | 80,745 | 75,953 | 156,698 | 26,204,236.5 | 1,666,857.0 | 28,871,093.5 | 148,762.2 | 158,218.6 |
| B. Grades 1-8 | 140,873 | 129,554 | 270,427 | 44,260,966.0 | 3,565,532.5 | 47,826,498.5 | 251,614.6 | 271,878.1 |
| C. Exceptional Children | 1,867 | 1,193 | 3,060 | 482,533.5 | 42,356.0 | 524,889.5 | 2,742.4 | 2,984.3 |
| Totals—Elementary | 223,485 | 206,700 | 430,185 | 70,947,736.0 | 5,274,745.5 | 76,222,481.5 | 403,119.2 | 433,081.0 |
| II. Secondary: | | | | | | | | |
| A. Jr. High (Grades 7-9) | 13,693 | 13,437 | 27,130 | 4,547,004.0 | 359,790.0 | 4,906,794.0 | 25,767.9 | 27,806.4 |
| B. Sr. High (Grades 10-12) | 8,576 | 8,724 | 17,300 | 2,962,179.5 | 230,767.5 | 3,192,947.0 | 16,772.1 | 18,079.8 |
| C. Undivided High (Grades 7-12) | 34,397 | 34,297 | 68,694 | 11,571,487.0 | 733,424.0 | 12,304,911.0 | 65,797.4 | 69,968.0 |
| D. Regular High (Grades 9-12) | 41,408 | 42,899 | 84,307 | 14,505,576.0 | 912,960.5 | 15,418,536.5 | 82,465.3 | 87,658.0 |
| E. Exceptional Children | 724 | 418 | 1,142 | 178,817.5 | 23,990.5 | 202,808.0 | 1,020.7 | 1,156.6 |
| Totals—Secondary | 98,798 | 99,775 | 198,573 | 33,765,064.0 | 2,260,932.5 | 36,025,996.5 | 191,823.4 | 204,668.8 |
| III. Totals—Elementary and Secondary | 322,283 | 306,475 | 628,758 | 104,712,800.0 | 7,535,678.0 | 112,248,478.0 | 594,942.6 | 637,749.8 |
| IV. Kindergarten | 441 | 441 | 882 | 133,137.0 | 16,365.5 | 149,502.5 | 806.6 | 903.1 |
| V. TOTALS—State | 322,724 | 306,916 | 629,640 | 104,845,937.0 | 7,552,043.5 | 112,397,980.5 | 595,749.2 | 638,652.9 |

## Table 93

**Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1961-62**

| AGE | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 16 or under | 191 | 319 | 510 | 35 | 46 | 81 | 226 | 365 | 591 |
| 17 | 2,832 | 3,653 | 6,485 | 1,304 | 1,625 | 2,929 | 4,136 | 5,278 | 9,414 |
| 18 | 3,663 | 3,808 | 7,471 | 1,619 | 1,659 | 3,278 | 5,282 | 5,467 | 10,749 |
| 19 | 1,039 | 701 | 1,740 | 420 | 178 | 598 | 1,459 | 879 | 2,338 |
| 20 | 239 | 140 | 379 | 96 | 35 | 131 | 335 | 175 | 510 |
| 21 or over | 87 | 46 | 133 | 19 | 11 | 30 | 106 | 57 | 163 |
| GRAND TOTALS | 8,051 | 8,667 | 16,718 | 3,493 | 3,554 | 7,047 | 11,544 | 12,221 | 23,765 |

## Table 94

### Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1962-63

| AGE | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 16 or under | 129 | 244 | 373 | 40 | 66 | 106 | 169 | 310 | 479 |
| 17 | 2,547 | 3,338 | 5,885 | 1,174 | 1,377 | 2,551 | 3,721 | 4,715 | 8,436 |
| 18 | 4,176 | 4,457 | 8,633 | 1,701 | 1,746 | 3,447 | 5,877 | 6,203 | 12,080 |
| 19 | 1,113 | 639 | 1,752 | 418 | 251 | 669 | 1,531 | 890 | 2,421 |
| 20 | 272 | 127 | 399 | 107 | 37 | 144 | 379 | 164 | 543 |
| 21 or over | 55 | 46 | 101 | 18 | 15 | 33 | 73 | 61 | 134 |
| GRAND TOTALS | 8,292 | 8,851 | 17,143 | 3,458 | 3,492 | 6,950 | 11,750 | 12,343 | 24,093 |

## Table 95

**Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1961-62**
**County**

| Types of School Organization | TEACHERS | | | Principals | Supervisors | Librarians | Guidance and Counseling Personnel | Other Instructional Staff | Total Instructional Personnel |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | | | | | | |
| I. Elementary: | | | | | | | | | |
| A. Grades 1-6 | 154.0 | 2,523.6 | 2,677.6 | 109.7 | 12.4 | 42.3 | ..... | 58.7 | 2,900.7 |
| B. Grades 1-8 | 1,712.4 | 7,132.5 | 8,844.9 | 359.7 | 81.9 | 86.7 | 1.5 | 52.3 | 9,427.0 |
| C. Exceptional Children | 14.0 | 95.0 | 109.0 | ..... | 1.5 | ..... | ..... | .5 | 111.0 |
| Totals—Elementary | 1,880.4 | 9,751.1 | 11,631.5 | 469.4 | 95.8 | 129.0 | 1.5 | 111.5 | 12,438.7 |
| II. Secondary: | | | | | | | | | |
| A. Junior High (Grades 7-9) | 112.7 | 162.3 | 275.0 | 19.4 | .1 | 10.6 | 7.0 | 3.0 | 315.1 |
| B. Senior High (Grades 10-12) | 45.0 | 60.5 | 105.5 | 4.0 | 1.0 | 3.0 | 5.0 | 3.0 | 121.5 |
| C. Undivided High (Grades 7-12) | 901.0 | 1,034.5 | 1,935.5 | 88.7 | 12.3 | 63.0 | 51.0 | 14.9 | 2,165.4 |
| D. Regular High (Grades 9-12) | 1,623.9 | 1,490.1 | 3,114.0 | 201.5 | 21.3 | 142.4 | 69.5 | 37.2 | 3,585.9 |
| E. Exceptional Children | 9.0 | 8.8 | 17.8 | ..... | .5 | ..... | ..... | .5 | 18.8 |
| Totals—Secondary | 2,691.6 | 2,756.2 | 5,447.8 | 313.6 | 35.2 | 219.0 | 132.5 | 58.6 | 6,206.7 |
| III. Totals—Elementary and Secondary | 4,572.0 | 12,507.3 | 17,079.3 | 783.0 | 131.0 | 348.0 | 134.0 | 170.1 | 18,645.4 |
| IV. Kindergarten | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| V. TOTALS—County Districts | 4,572.0 | 12,507.3 | 17,079.3 | 783.0 | 131.0 | 348.0 | 134.0 | 170.1 | 18,645.4 |

## Table 96

### Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1961-62
### Independent

| Types of School Organization | TEACHERS | | | Principals | Supervisors | Librarians | Guidance and Counseling Personnel | Other Instructional Staff | Total Instructional Personnel |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | | | | | | |
| I. Elementary: | | | | | | | | | |
| A. Grades 1-6 | 88.4 | 2,489.8 | 2,578.2 | 140.9 | 29.2 | 20.3 | .5 | 22.1 | 2,791.2 |
| B. Grades 1-8 | 148.7 | 1,139.0 | 1,287.7 | 54.3 | 15.7 | 20.6 | .5 | 24.2 | 1,403.0 |
| C. Exceptional Children | 3.0 | 82.3 | 85.3 | ..... | .5 | ..... | ..... | 1.0 | 86.8 |
| Totals—Elementary | 240.1 | 3,711.1 | 3,951.2 | 195.2 | 45.4 | 40.9 | 1.0 | 47.3 | 4,281.0 |
| II. Secondary: | | | | | | | | | |
| A. Junior High (Grades 7-9) | 249.6 | 488.2 | 737.8 | 27.0 | 4.5 | 21.0 | 15.0 | 3.0 | 808.3 |
| B. Senior High (Grades 10-12) | 199.0 | 220.9 | 419.9 | 20.0 | 5.5 | 10.5 | 12.0 | 3.0 | 470.9 |
| C. Undivided High (Grades 7-12) | 407.9 | 501.9 | 909.8 | 42.9 | 6.3 | 32.6 | 15.9 | 12.9 | 1,020.4 |
| D. Regular High (Grades 9-12) | 302.1 | 358.2 | 660.3 | 41.2 | 5.1 | 37.0 | 8.8 | 11.2 | 763.6 |
| E. Exceptional Children | 7.0 | 31.2 | 38.2 | ..... | .5 | ..... | ..... | ..... | 38.7 |
| Totals—Secondary | 1,165.6 | 1,600.4 | 2,766.0 | 131.1 | 21.9 | 101.1 | 51.7 | 30.1 | 3,101.9 |
| III. Totals—Elementary and Secondary | 1,405.7 | 5,311.5 | 6,717.2 | 326.3 | 67.3 | 142.0 | 52.7 | 77.4 | 7,382.9 |
| IV. Kindergarten | ..... | 17.6 | 17.6 | ..... | ..... | ..... | ..... | ..... | 17.6 |
| V. TOTALS—Independent Districts | 1,405.7 | 5,329.1 | 6,734.8 | 326.3 | 67.3 | 142.0 | 52.7 | 77.4 | 7,400.5 |

## Table 97

**Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1961-62**
**State**

| Types of School Organization | TEACHERS | | | Principals | Supervisors | Librarians | Guidance and Counseling Personnel | Other Instructional Staff | Total Instructional Personnel |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | | | | | | |
| I. Elementary: | | | | | | | | | |
| A. Grades 1-6 | 242.4 | 5,013.4 | 5,255.8 | 250.6 | 41.6 | 62.6 | .5 | 80.8 | 5,691.9 |
| B. Grades 1-8 | 1,861.1 | 8,271.5 | 10,132.6 | 414.0 | 97.6 | 107.3 | 2.0 | 76.5 | 10,830.0 |
| C. Exceptional Children | 17.0 | 177.3 | 194.3 | ..... | 2.0 | ..... | ..... | 1.5 | 197.8 |
| Totals—Elementary | 2,120.5 | 13,462.2 | 15,582.7 | 664.6 | 141.2 | 169.9 | 2.5 | 158.8 | 16,719.7 |
| II. Secondary: | | | | | | | | | |
| A. Junior High (Grades 7-9) | 362.3 | 650.5 | 1,012.8 | 46.4 | 4.6 | 31.6 | 22.0 | 6.0 | 1,123.4 |
| B. Senior High (Grades 10-12) | 244.0 | 281.4 | 525.4 | 24.0 | 6.5 | 13.5 | 17.0 | 6.0 | 592.4 |
| C. Undivided High (Grades 7-12) | 1,308.9 | 1,536.4 | 2,845.3 | 131.6 | 18.6 | 95.6 | 66.9 | 27.8 | 3,185.8 |
| D. Regular High (Grades 9-12) | 1,926.0 | 1,848.3 | 3,774.3 | 242.7 | 26.4 | 179.4 | 78.3 | 48.4 | 4,349.5 |
| E. Exceptional Children | 16.0 | 40.0 | 56.0 | ..... | 1.0 | ..... | ..... | .5 | 57.5 |
| Totals—Secondary | 3,857.2 | 4,356.6 | 8,213.8 | 444.7 | 57.1 | 320.1 | 184.2 | 88.7 | 9,308.6 |
| III. Totals—Elementary and Secondary | 5,977.7 | 17,818.8 | 23,796.5 | 1,109.3 | 198.3 | 490.0 | 186.7 | 247.5 | 26,028.3 |
| IV. Kindergarten | ..... | 17.6 | 17.6 | ..... | ..... | ..... | ..... | ..... | 17.6 |
| V. TOTALS—State | 5,977.7 | 17,836.4 | 23,814.1 | 1,109.3 | 198.3 | 490.0 | 186.7 | 247.5 | 26,045.9 |

## Table 98

### Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1962-63
### County

| Types of School Organization | TEACHERS | | | Principals | Supervisors | Librarians | Guidance and Counseling Personnel | Other Instructional Staff | Total Instructional Personnel |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | | | | | | |
| I. Elementary: | | | | | | | | | |
| A. Grades 1-6 | 144.9 | 2,690.3 | 2,835.2 | 130.3 | 25.8 | 56.7 | .7 | 74.0 | 3,122.7 |
| B. Grades 1-8 | 1,726.3 | 6,925.8 | 8,652.1 | 360.8 | 79.5 | 104.1 | 5.3 | 56.7 | 9,258.5 |
| C. Exceptional Children | 23.3 | 116.5 | 139.8 | ..... | 1.5 | ..... | ..... | 1.0 | 142.3 |
| Totals—Elementary | 1,894.5 | 9,732.6 | 11,627.1 | 491.1 | 106.8 | 160.8 | 6.0 | 131.7 | 12,523.5 |
| II. Secondary: | | | | | | | | | |
| A. Junior High (Grades 7-9) | 131.4 | 181.0 | 312.4 | 18.0 | 3.0 | 10.7 | 9.9 | 2.0 | 356.0 |
| B. Senior High (Grades 10-12) | 81.5 | 95.5 | 177.0 | 8.0 | 1.7 | 5.0 | 9.8 | 3.0 | 204.5 |
| C. Undivided High (Grades 7-12) | 952.7 | 1,139.2 | 2,091.9 | 74.0 | 13.5 | 67.2 | 55.1 | 54.2 | 2,356.4 |
| D. Regular High (Grades 9-12) | 1,675.7 | 1,503.1 | 3,178.8 | 187.0 | 21.0 | 144.2 | 66.1 | 49.6 | 3,646.2 |
| E. Exceptional Children | 16.7 | 19.2 | 35.9 | ..... | .5 | ..... | ..... | ..... | 36.4 |
| Totals—Secondary | 2,858.0 | 2,938.0 | 5,796.0 | 287.0 | 39.7 | 227.1 | 140.9 | 108.8 | 6,599.5 |
| III. Totals—Elementary and Secondary | 4,752.5 | 12,670.6 | 17,423.1 | 778.1 | 146.5 | 387.9 | 146.9 | 240.5 | 19,123.0 |
| IV. Kindergarten | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| V. TOTALS—County Districts | 4,752.5 | 12,670.6 | 17,423.1 | 778.1 | 146.5 | 387.9 | 146.9 | 240.5 | 19,123.0 |

## Table 99

**Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1962-63 Independent**

| Types of School Organization | TEACHERS | | | Principals | Supervisors | Librarians | Guidance and Counseling Personnel | Other Instructional Staff | Total Instructional Personnel |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | | | | | | |
| I. Elementary: | | | | | | | | | |
| A. Grades 1-6 | 100.0 | 2,518.8 | 2,618.8 | 141.7 | 27.6 | 28.2 | .5 | 14.7 | 2,831.5 |
| B. Grades 1-8 | 148.5 | 1,108.2 | 1,256.7 | 56.4 | 10.8 | 23.7 | .5 | 6.3 | 1,354.4 |
| C. Exceptional Children | 6.0 | 99.5 | 105.5 | ..... | .5 | ..... | ..... | .5 | 106.5 |
| Totals—Elementary | 254.5 | 3,726.5 | 3,981.0 | 198.1 | 38.9 | 51.9 | 1.0 | 21.5 | 4,292.4 |
| II. Secondary: | | | | | | | | | |
| A. Junior High (Grades 7-9) | 277.5 | 509.7 | 787.2 | 31.0 | 5.5 | 22.4 | 18.7 | 6.0 | 870.8 |
| B. Senior High (Grades 10-12) | 233.4 | 255.0 | 488.4 | 21.0 | 4.5 | 14.0 | 16.0 | 3.0 | 546.9 |
| C. Undivided High (Grades 7-12) | 428.9 | 496.1 | 925.0 | 42.9 | 5.6 | 35.4 | 14.6 | 7.7 | 1,031.2 |
| D. Regular High (Grades 9-12) | 323.9 | 361.9 | 685.8 | 34.9 | 4.0 | 30.9 | 11.9 | 2.1 | 769.6 |
| E. Exceptional Children | 12.0 | 30.3 | 42.3 | ..... | .5 | ..... | ..... | .5 | 43.3 |
| Totals—Secondary | 1,275.7 | 1,653.0 | 2,928.7 | 129.8 | 20.1 | 102.7 | 61.2 | 19.3 | 3,261.8 |
| III. Totals—Elementary and Secondary | 1,530.2 | 5,379.5 | 6,909.7 | 327.9 | 59.0 | 154.6 | 62.2 | 40.8 | 7,554.2 |
| IV. Kindergarten | ..... | 17.3 | 17.3 | ..... | ..... | ..... | ..... | ..... | 17.3 |
| V. TOTALS—Independent Districts | 1,530.2 | 5,396.8 | 6,927.0 | 327.9 | 59.0 | 154.6 | 62.2 | 40.8 | 7,571.5 |

## Table 100

### Instructional Personnel in Local Districts by Types of School Organization, Elementary, Secondary, and Kindergarten, for the School Year 1962-63
### State

| Types of School Organization | TEACHERS | | | Principals | Supervisors | Librarians | Guidance and Counseling Personnel | Other Instructional Staff | Total Instructional Personnel |
|---|---|---|---|---|---|---|---|---|---|
| | Men | Women | Total | | | | | | |
| I. Elementary: | | | | | | | | | |
| A. Grades 1-6 | 244.9 | 5,209.1 | 5,454.0 | 272.0 | 53.4 | 84.9 | 1.2 | 88.7 | 5,954.2 |
| B. Grades 1-8 | 1,874.8 | 8,034.0 | 9,908.8 | 417.2 | 90.3 | 127.8 | 5.8 | 63.0 | 10,612.9 |
| C. Exceptional Children | 29.3 | 216.0 | 245.3 | ..... | 2.0 | ..... | ..... | 1.5 | 248.8 |
| Totals—Elementary | 2,149.0 | 13,459.1 | 15,608.1 | 689.2 | 145.7 | 212.7 | 7.0 | 153.2 | 16,815.9 |
| II. Secondary: | | | | | | | | | |
| A. Junior High (Grades 7-9) | 408.9 | 690.7 | 1,099.6 | 49.0 | 8.5 | 33.1 | 28.6 | 8.0 | 1,226.8 |
| B. Senior High (Grades 10-12) | 314.9 | 350.5 | 665.4 | 29.0 | 6.2 | 19.0 | 25.8 | 6.0 | 751.4 |
| C. Undivided High (Grades 7-12) | 1,381.6 | 1,635.3 | 3,016.9 | 116.9 | 19.1 | 102.6 | 69.7 | 61.9 | 3,387.6 |
| D. Regular High (Grades 9-12) | 1,999.6 | 1,865.0 | 3,864.6 | 221.9 | 25.0 | 175.1 | 78.0 | 51.7 | 4,415.8 |
| E. Exceptional Children | 28.7 | 49.5 | 78.2 | ..... | 1.0 | ..... | ..... | .5 | 79.7 |
| Totals—Secondary | 4,133.7 | 4,591.0 | 8,724.7 | 416.8 | 59.8 | 329.8 | 202.1 | 128.1 | 9,861.3 |
| III. Totals—Elementary and Secondary | 6,282.7 | 18,050.1 | 24,332.8 | 1,106.0 | 205.5 | 542.5 | 209.1 | 281.3 | 26,677.2 |
| IV. Kindergarten | ..... | 17.3 | 17.3 | ..... | ..... | ..... | ..... | ..... | 17.3 |
| V. TOTALS—State | 6,282.7 | 18,067.4 | 24,350.1 | 1,106.0 | 205.5 | 542.5 | 209.1 | 281.3 | 26,694.5 |

## Table 101

### GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
### GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Adair** | 3,548 | 2,599 | 790 | 3,389 | 3,090 | 153 | 1,604 | 1,639 | 3,243 |
| **Allen** | 1,964 | 1,349 | 616 | 1,965 | 1,750 | 164 | 979 | 935 | 1,914 |
| Scottsville Ind. | 712 | 387 | 246 | 633 | 569 | 43 | 308 | 304 | 612 |
| **Anderson** | 2,034 | 1,439 | 483 | 1,922 | 1,805 | 55 | 942 | 918 | 1,860 |
| **Ballard** | 1,771 | 1,261 | 476 | 1,737 | 1,613 | 29 | 841 | 801 | 1,642 |
| **Barren** | 3,930 | 2,719 | 839 | 3,558 | 3,242 | 167 | 1,747 | 1,662 | 3,409 |
| Caverna Ind. | 905 | 510 | 371 | 881 | 816 | 28 | 452 | 392 | 844 |
| Glasgow Ind. | 2,439 | 1,474 | 1,058 | 2,532 | 2,196 | 240 | 1,212 | 1,224 | 2,436 |
| **Bath** | 2,222 | 1,582 | 479 | 2,061 | 1,769 | 193 | 988 | 974 | 1,962 |
| **Bell** | 6,380 | 5,018 | 1,515 | 6,533 | 5,435 | 584 | 3,082 | 2,937 | 6,019 |
| Middlesboro Ind. | 3,136 | 2,197 | 823 | 3,020 | 2,670 | 65 | 1,399 | 1,336 | 2,735 |
| Pineville Ind. | 690 | 561 | 189 | 750 | 628 | 37 | 326 | 339 | 665 |
| **Boone** | 5,810 | 3,552 | 1,078 | 4,630 | 4,266 | 242 | 2,307 | 2,201 | 4,508 |
| Walton Verona Ind. | 656 | 450 | 157 | 607 | 512 | 68 | 290 | 290 | 580 |
| **Bourbon** | 2,580 | 1,767 | 611 | 2,378 | 2,260 | 54 | 1,216 | 1,098 | 2,314 |
| Paris Ind. | 1,801 | 1,011 | 777 | 1,788 | 1,628 | 83 | 880 | 831 | 1,711 |
| **Boyd** | 3,414 | 2,483 | 760 | 3,243 | 2,934 | 180 | 1,593 | 1,521 | 3,114 |
| Ashland Ind. | 6,905 | 3,565 | 2,988 | 6,553 | 5,814 | 362 | 3,159 | 3,017 | 6,176 |
| Catlettsburg Ind. | 863 | 694 | 257 | 951 | 836 | 52 | 444 | 444 | 888 |
| Fairview Ind. | 1,361 | 762 | 562 | 1,324 | 1,179 | 89 | 629 | 639 | 1,268 |
| **Boyle** | 2,283 | 1,350 | 799 | 2,149 | 1,924 | 130 | 1,079 | 975 | 2,054 |
| Danville Ind. | 2,327 | 1,598 | 750 | 2,348 | 2,131 | 143 | 1,140 | 1,134 | 2,274 |
| **Bracken** | 1,349 | 884 | 319 | 1,203 | 1,065 | 77 | 588 | 554 | 1,142 |
| Augusta Ind. | 377 | 159 | 146 | 305 | 270 | 35 | 140 | 165 | 305 |
| **Breathitt** | 4,719 | 3,367 | 985 | 4,352 | 3,823 | 249 | 2,070 | 2,002 | 4,072 |
| Jackson Ind. | 552 | 297 | 192 | 489 | 430 | 33 | 245 | 218 | 463 |
| **Breckinridge** | 3,401 | 1,871 | 921 | 2,792 | 2,583 | 106 | 1,403 | 1,286 | 2,689 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Adair** | 2,998.3 | 3,283.3 | 292 | 116 | 27.0 | 91.0 | 118.0 | 173 |
| **Allen** | 1,774.9 | 1,906.0 | 162 | 71 | 22.0 | 49.0 | 71.0 | 173 |
| Scottsville Ind. | 585.3 | 611.8 | 40 | 24 | 6.0 | 15.0 | 21.0 | 173 |
| **Anderson** | 1,773.3 | 1,878.0 | 178 | 53 | 19.0 | 56.0 | 75.0 | 175 |
| **Ballard** | 1,591.2 | 1,666.3 | 131 | 61 | 12.0 | 60.0 | 72.0 | 175 |
| **Barren** | 3,190.6 | 3,420.0 | 286 | 159 | 38.0 | 97.0 | 135.0 | 175 |
| Caverna Ind. | 809.1 | 858.9 | 74 | 34 | 9.0 | 25.0 | 34.0 | 174 |
| Glasgow Ind. | 2,333.3 | 2,470.9 | 171 | 104 | 21.0 | 70.0 | 91.0 | 176 |
| **Bath** | 1,823.4 | 1,979.3 | 172 | 57 | 10.0 | 71.0 | 81.0 | 174 |
| **Bell** | 5,512.5 | 6,147.5 | 499 | 166 | 81.0 | 146.0 | 227.0 | 175 |
| Middlesboro Ind. | 2,596.5 | 2,801.5 | 272 | 112 | 16.0 | 87.0 | 103.0 | 175 |
| Pineville Ind. | 648.9 | 683.9 | 52 | 27 | 7.0 | 18.0 | 25.0 | 175 |
| **Boone** | 4,256.4 | 4,544.8 | 353 | 168 | 41.7 | 96.5 | 138.2 | 175 |
| Walton Verona Ind. | 550.5 | 584.4 | 29 | 17 | 7.0 | 15.5 | 22.5 | 176 |
| **Bourbon** | 2,174.6 | 2,323.9 | 208 | 94 | 17.0 | 78.0 | 95.0 | 174 |
| Paris Ind. | 1,638.7 | 1,728.5 | 150 | 90 | 13.0 | 56.0 | 69.0 | 180 |
| **Boyd** | 2,941.1 | 3,112.8 | 273 | 95 | 16.0 | 86.0 | 102.0 | 173 |
| Ashland Ind. | 5,899.1 | 6,275.4 | 507 | 235 | 27.0 | 202.7 | 229.7 | 173 |
| Catlettsburg Ind. | 852.0 | 907.1 | 78 | 44 | 4.0 | 29.0 | 33.0 | 174 |
| Fairview Ind. | 1,213.2 | 1,280.9 | 115 | 42 | 6.0 | 36.0 | 42.0 | 175 |
| **Boyle** | 1,939.4 | 2,072.0 | 158 | 63 | 20.0 | 57.0 | 77.0 | 174 |
| Danville Ind. | 2,179.4 | 2,285.5 | 182 | 100 | 17.0 | 73.0 | 90.0 | 174 |
| **Bracken** | 1,113.2 | 1,169.3 | 87 | 43 | 10.0 | 38.0 | 48.0 | 175 |
| Augusta Ind. | 285.9 | 302.6 | 16 | 14 | 2.2 | 10.5 | 12.7 | 176 |
| **Breathitt** | 3,970.3 | 4,150.8 | 344 | 121 | 67.0 | 86.0 | 153.0 | 174 |
| Jackson Ind. | 445.8 | 472.1 | 30 | 14 | 2.5 | 14.0 | 16.5 | 173 |
| **Breckinridge** | 2,512.6 | 2,703.8 | 233 | 102 | 31.0 | 66.0 | 97.0 | 178 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| Cloverport Ind. | 413 | 292 | 118 | 410 | 370 | 17 | 199 | 188 | 387 |
| **Bullitt** | 4,710 | 3,274 | 865 | 4,139 | 3,709 | 181 | 2,035 | 1,855 | 3,890 |
| **Butler** | 2,514 | 1,647 | 720 | 2,367 | 2,197 | 92 | 1,146 | 1,143 | 2,289 |
| **Caldwell** | 2,886 | 1,605 | 1,262 | 2,867 | 2,663 | 105 | 1,472 | 1,296 | 2,768 |
| **Calloway** | 2,429 | 1,494 | 596 | 2,090 | 1,888 | 101 | 1,018 | 971 | 1,989 |
| Murray Ind. | 1,634 | 782 | 640 | 1,422 | 1,350 | 41 | 702 | 689 | 1,391 |
| **Campbell** | 5,749 | 2,696 | 805 | 3,501 | 3,150 | 244 | 1,736 | 1,658 | 3,394 |
| Bellevue Ind. | 1,961 | 454 | 399 | 853 | 748 | 74 | 426 | 396 | 822 |
| Dayton Ind. | 2,008 | 1,065 | 305 | 1,370 | 1,242 | 71 | 702 | 611 | 1,313 |
| Ft. Thomas Ind. | 3,267 | 829 | 877 | 1,706 | 1,601 | 55 | 837 | 819 | 1,656 |
| Newport Ind. | 6,243 | 3,135 | 900 | 4,035 | 3,113 | 522 | 1,816 | 1,819 | 3,635 |
| Silver Grove Ind. | 344 | 224 | 184 | 408 | 365 | 17 | 187 | 195 | 382 |
| Southgate Ind. | 398 | 123 | ..... | 123 | 123 | 5 | 63 | 65 | 128 |
| **Carlisle** | 1,167 | 700 | 312 | 1,012 | 935 | 43 | 497 | 481 | 978 |
| **Carroll** | 1,100 | 739 | ..... | 739 | 669 | 45 | 357 | 357 | 714 |
| Carrollton Ind. | 820 | 412 | 632 | 1,044 | 911 | 44 | 481 | 474 | 955 |
| **Carter** | 5,904 | 3,587 | 1,876 | 5,463 | 4,882 | 331 | 2,616 | 2,597 | 5,213 |
| **Casey** | 3,454 | 2,505 | 359 | 2,864 | 2,667 | 80 | 1,425 | 1,322 | 2,747 |
| Liberty Ind. | 561 | 431 | 545 | 976 | 848 | 42 | 443 | 447 | 890 |
| **Christian** | 5,602 | 4,190 | 889 | 5,079 | 4,079 | 729 | 2,497 | 2,311 | 4,808 |
| Hopkinsville | 3,819 | 2,684 | 1,644 | 4,328 | 3,794 | 276 | 2,079 | 1,991 | 4,070 |
| **Clark** | 5,116 | 3,720 | 1,103 | 4,823 | 4,204 | 360 | 2,357 | 2,207 | 4,564 |
| **Clay** | 6,707 | 5,159 | 904 | 6,063 | 4,827 | 769 | 2,875 | 2,721 | 5,596 |
| **Clinton** | 2,459 | 1,779 | 480 | 2,259 | 2,036 | 128 | 1,138 | 1,026 | 2,164 |
| **Crittenden** | 1,931 | 1,404 | 504 | 1,908 | 1,696 | 105 | 964 | 837 | 1,801 |
| **Cumberland** | 1,901 | 1,480 | 354 | 1,834 | 1,475 | 252 | 913 | 814 | 1,727 |
| **Daviess** | 9,330 | 3,483 | 2,001 | 5,484 | 5,191 | 120 | 2,727 | 2,584 | 5,311 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| Cloverport Ind. | 362.2 | 390.5 | 24 | 15 | 3.0 | 9.0 | 12.0 | 176 |
| **Bullitt** | 3,730.5 | 3,979.7 | 343 | 105 | 35.0 | 114.0 | 149.0 | 175 |
| **Butler** | 2,129.0 | 2,300.3 | 226 | 104 | 26.0 | 61.0 | 87.0 | 173 |
| **Caldwell** | 2,610.9 | 2,773.3 | 252 | 128 | 27.0 | 82.0 | 109.0 | 173 |
| **Calloway** | 1,884.9 | 2,009.0 | 186 | 97 | 13.5 | 62.0 | 75.5 | 175 |
| Murray Ind. | 1,331.7 | 1,384.4 | 109 | 77 | 12.0 | 39.0 | 51.0 | 180 |
| **Campbell** | 3,160.7 | 3,396.0 | 288 | 97 | 48.0 | 77.0 | 125.0 | 180 |
| Bellevue Ind. | 784.9 | 830.0 | 55 | 45 | 13.0 | 23.5 | 36.5 | 188 |
| Dayton Ind. | 1,210.8 | 1,306.4 | 93 | 49 | 16.0 | 30.0 | 46.0 | 176 |
| Ft. Thomas Ind. | 1,588.7 | 1,668.1 | 121 | 124 | 19.0 | 51.2 | 70.2 | 185 |
| Newport Ind. | 3,539.9 | 3,793.3 | 265 | 99 | 29.0 | 118.0 | 147.0 | 180 |
| Silver Grove Ind. | 366.1 | 384.8 | 35 | 19 | 7.0 | 8.0 | 15.0 | 174 |
| Southgate Ind. | 120.9 | 125.3 | 17 | ..... | 1.0 | 6.0 | 7.0 | 187 |
| **Carlisle** | 922.6 | 978.3 | 83 | 58 | 9.5 | 28.0 | 37.5 | 173 |
| **Carroll** | 671.3 | 717.4 | 89 | 31 | 3.0 | 23.0 | 26.0 | 175 |
| Carrollton Ind. | 926.1 | 989.9 | 77 | 62 | 15.0 | 23.0 | 38.0 | 176 |
| **Carter** | 4,806.3 | 5,263.1 | 476 | 206 | 37.5 | 155.0 | 192.5 | 173 |
| **Casey** | 2,562.8 | 2,775.8 | 317 | 52 | 29.0 | 76.0 | 105.0 | 173 |
| Liberty Ind. | 839.8 | 921.4 | 57 | 75 | 10.0 | 24.0 | 34.0 | 173 |
| **Christian** | 4,552.4 | 4,851.3 | 436 | 108 | 36.0 | 144.0 | 180.0 | 175 |
| Hopkinsville | 3,942.9 | 4,146.4 | 287 | 193 | 30.0 | 129.0 | 159.0 | 175 |
| **Clark** | 4,345.5 | 4,631.4 | 376 | 155 | 26.0 | 136.0 | 162.0 | 175 |
| **Clay** | 5,113.9 | 5,744.6 | 404 | 141 | 73.0 | 145.0 | 218.0 | 174 |
| **Clinton** | 2,025.3 | 2,182.7 | 212 | 84 | 25.0 | 65.0 | 90.0 | 175 |
| **Crittenden** | 1,693.5 | 1,834.1 | 179 | 79 | 11.0 | 58.5 | 69.5 | 173 |
| **Cumberland** | 1,583.6 | 1,755.4 | 141 | 53 | 15.5 | 54.0 | 69.5 | 174 |
| **Daviess** | 5,073.1 | 5,355.8 | 446 | 193 | 54.0 | 149.0 | 203.0 | 177 |

## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| Owensboro Ind. | 9,279 | 3,996 | 2,986 | 6,982 | 6,436 | 224 | 3,406 | 3,254 | 6,660 |
| **Edmonson** | 2,203 | 1,499 | 443 | 1,942 | 1,765 | 75 | 925 | 915 | 1,840 |
| **Elliott** | 1,888 | 1,365 | 363 | 1,728 | 1,538 | 106 | 853 | 791 | 1,644 |
| **Estill** | 2,318 | 1,603 | 485 | 2,088 | 1,842 | 136 | 975 | 1,003 | 1,978 |
| Irvine Ind. | 631 | 440 | 213 | 653 | 563 | 48 | 299 | 312 | 611 |
| Ravenna Ind. | 185 | 202 | ..... | 202 | 186 | 3 | 95 | 94 | 189 |
| **Fayette** | 18,457 | 9,399 | 6,405 | 15,804 | 14,678 | 564 | 7,806 | 7,436 | 15,242 |
| Lexington Ind. | 10,227 | 5,945 | 3,657 | 9,602 | 8,223 | 864 | 4,621 | 4,466 | 9,087 |
| **Fleming** | 2,600 | 1,910 | 559 | 2,469 | 2,285 | 108 | 1,200 | 1,193 | 2,393 |
| **Floyd** | 13,491 | 9,635 | 3,167 | 12,802 | 11,364 | 838 | 6,254 | 5,948 | 12,202 |
| **Franklin** | 4,763 | 3,205 | 1,045 | 4,250 | 3,789 | 325 | 2,146 | 1,968 | 4,114 |
| Frankfort Ind. | 1,607 | 1,105 | 353 | 1,458 | 1,292 | 102 | 724 | 670 | 1,394 |
| **Fulton** | 1,933 | 1,366 | 522 | 1,888 | 1,525 | 197 | 854 | 868 | 1,722 |
| Fulton Ind. | 740 | 514 | 199 | 713 | 651 | 19 | 338 | 332 | 670 |
| **Gallatin** | 917 | 674 | 213 | 887 | 802 | 36 | 415 | 423 | 838 |
| **Garrard** | 2,263 | 1,509 | 581 | 2,090 | 1,749 | 234 | 1,007 | 976 | 1,983 |
| **Grant** | 1,797 | 1,345 | 448 | 1,793 | 1,534 | 129 | 816 | 847 | 1,663 |
| Williamstown Ind. | 420 | 200 | 173 | 373 | 368 | 12 | 196 | 184 | 380 |
| **Graves** | 4,337 | 2,929 | 1,337 | 4,266 | 3,846 | 270 | 2,171 | 1,945 | 4,116 |
| Mayfield Ind. | 2,179 | 1,481 | 647 | 2,128 | 1,917 | 122 | 1,060 | 979 | 2,039 |
| **Grayson** | 3,345 | 2,240 | 558 | 2,798 | 2,465 | 195 | 1,369 | 1,291 | 2,660 |
| Leitchfield Ind. | 862 | 443 | 355 | 798 | 770 | 29 | 405 | 394 | 799 |
| **Green** | 2,443 | 1,691 | 512 | 2,203 | 2,046 | 66 | 1,056 | 1,056 | 2,112 |
| **Greenup** | 4,372 | 3,210 | 1,060 | 4,270 | 3,921 | 135 | 2,051 | 2,005 | 4,056 |
| Greenup Ind. | 458 | 293 | 241 | 534 | 480 | 13 | 244 | 249 | 493 |
| Raceland Ind. | 878 | 491 | 400 | 891 | 830 | 21 | 412 | 439 | 851 |
| Russell Ind. | 2,400 | 1,796 | 543 | 2,339 | 2,187 | 63 | 1,137 | 1,113 | 2,250 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| Owensboro Ind. | 6,421.3 | 6,725.9 | 545 | 270 | 65.1 | 224.9 | 290.0 | 179 |
| **Edmonson** | 1,706.0 | 1,866.8 | 184 | 73 | 31.0 | 38.0 | 69.0 | 173 |
| **Elliott** | 1,546.7 | 1,671.4 | 117 | 56 | 23.0 | 49.0 | 72.0 | 173 |
| **Estill** | 1,867.0 | 2,025.0 | 156 | 93 | 20.0 | 55.0 | 75.0 | 176 |
| Irvine Ind. | 590.1 | 618.5 | 64 | 47 | 3.0 | 22.0 | 25.0 | 175 |
| Ravenna Ind. | 186.8 | 193.3 | 21 | ..... | ..... | 8.0 | 8.0 | 175 |
| **Fayette** | 14,431.5 | 15,365.8 | 1,241 | 529 | 97.0 | 488.0 | 585.0 | 175 |
| Lexington Ind. | 8,569.1 | 9,271.7 | 622 | 290 | 56.0 | 295.2 | 351.2 | 182 |
| **Fleming** | 2,277.7 | 2,418.7 | 229 | 87 | 24.0 | 65.2 | 89.2 | 173 |
| **Floyd** | 11,522.5 | 12,341.2 | 1,106 | 520 | 134.4 | 327.0 | 461.4 | 175 |
| **Franklin** | 3,924.0 | 4,164.6 | 335 | 163 | 31.0 | 138.0 | 169.0 | 175 |
| Frankfort Ind. | 1,331.4 | 1,403.9 | 111 | 66 | 7.0 | 51.0 | 58.0 | 176 |
| **Fulton** | 1,629.6 | 1,751.6 | 122 | 81 | 17.0 | 61.0 | 78.0 | 175 |
| Fulton Ind. | 665.3 | 679.0 | 53 | 24 | 8.0 | 21.7 | 29.7 | 178 |
| **Gallatin** | 783.8 | 850.2 | 79 | 36 | 6.0 | 28.0 | 34.0 | 175 |
| **Garrard** | 1,861.5 | 2,004.2 | 171 | 75 | 10.0 | 64.0 | 74.0 | 175 |
| **Grant** | 1,580.1 | 1,681.3 | 144 | 59 | 16.0 | 48.0 | 64.0 | 175 |
| Williamstown Ind. | 350.5 | 369.9 | 32 | 15 | 4.0 | 14.0 | 18.0 | 175 |
| **Graves** | 3,954.5 | 4,138.8 | 371 | 194 | 44.0 | 117.5 | 161.5 | 173 |
| Mayfield Ind. | 1,960.8 | 2,068.1 | 180 | 103 | 16.0 | 58.0 | 74.0 | 174 |
| **Grayson** | 2,456.2 | 2,689.1 | 256 | 83 | 35.0 | 69.0 | 104.0 | 176 |
| Leitchfield Ind. | 756.5 | 786.6 | 60 | 30 | 6.0 | 22.0 | 28.0 | 175 |
| **Green** | 2,011.0 | 2,143.3 | 178 | 108 | 12.0 | 74.0 | 86.0 | 175 |
| **Greenup** | 3,860.4 | 4,095.5 | 383 | 163 | 36.0 | 111.0 | 147.0 | 173 |
| Greenup Ind. | 479.3 | 508.8 | 35 | 24 | 4.0 | 15.0 | 19.0 | 173 |
| Raceland Ind. | 815.9 | 856.5 | 66 | 36 | 5.0 | 28.0 | 33.0 | 173 |
| Russell Ind. | 2,144.9 | 2,248.2 | 212 | 77 | 15.0 | 65.5 | 80.5 | 173 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| So. Portsmouth Ind. | 267 | 148 | 129 | 277 | 243 | 14 | 151 | 106 | 257 |
| **Hancock** | 1,312 | 877 | 342 | 1,219 | 1,141 | 6 | 588 | 559 | 1,147 |
| **Hardin** | 6,845 | 5,097 | 1,460 | 6,557 | 5,708 | 279 | 3,109 | 2,878 | 5,987 |
| Elizabethtown Ind. | 2,466 | 1,718 | 577 | 2,295 | 1,995 | 87 | 1,075 | 1,007 | 2,082 |
| West Point Ind. | 290 | 295 | ..... | 295 | 208 | 19 | 127 | 100 | 227 |
| **Harlan** | 13,092 | 8,468 | 2,943 | 11,411 | 9,694 | 896 | 5,459 | 5,131 | 10,590 |
| Harlan Ind. | 1,734 | 1,321 | 518 | 1,839 | 1,490 | 274 | 926 | 838 | 1,764 |
| Lynch Ind. | 1,097 | 769 | 383 | 1,152 | 1,052 | 46 | 561 | 537 | 1,098 |
| **Harrison** | 2,982 | 1,440 | 522 | 1,962 | 1,807 | 126 | 1,000 | 933 | 1,933 |
| Cynthiana Ind. | ..... | 540 | 312 | 852 | 650 | 157 | 397 | 410 | 807 |
| **Hart** | 3,108 | 1,935 | 1,084 | 3,019 | 2,739 | 137 | 1,486 | 1,390 | 2,876 |
| **Henderson** | 4,389 | 3,028 | 954 | 3,982 | 3,623 | 119 | 1,876 | 1,866 | 3,742 |
| Henderson Ind. | 3,744 | 2,425 | 916 | 3,341 | 2,983 | 110 | 1,539 | 1,554 | 3,093 |
| **Henry** | 1,987 | 1,466 | 538 | 2,004 | 1,837 | 86 | 965 | 958 | 1,923 |
| Eminence Ind. | 557 | 385 | 187 | 572 | 475 | 59 | 271 | 263 | 534 |
| **Hickman** | 1,515 | 1,097 | 311 | 1,408 | 1,246 | 94 | 706 | 634 | 1,340 |
| **Hopkins** | 7,659 | 5,730 | 1,810 | 7,540 | 6,606 | 579 | 3,724 | 3,461 | 7,185 |
| Dawson Springs Ind. | 596 | 371 | 246 | 617 | 560 | 43 | 300 | 303 | 603 |
| Earlington Ind. | 798 | 346 | 347 | 693 | 605 | 54 | 340 | 319 | 659 |
| **Jackson** | 3,222 | 2,360 | 555 | 2,915 | 2,492 | 293 | 1,461 | 1,324 | 2,785 |
| **Jefferson** | 78,138 | 32,439 | 23,260 | 55,699 | 49,274 | 4,655 | 27,449 | 26,480 | 53,929 |
| Anchorage Ind. | 391 | 190 | 87 | 277 | 267 | 8 | 148 | 127 | 275 |
| Louisville Ind. | 66,897 | 29,040 | 20,187 | 49,227 | 43,298 | 3,245 | 23,649 | 22,894 | 46,543 |
| **Jessamine** | 3,204 | 2,415 | 604 | 3,019 | 2,778 | 163 | 1,518 | 1,423 | 2,941 |
| **Johnson** | 4,065 | 2,720 | 1,135 | 3,855 | 3,392 | 246 | 1,900 | 1,738 | 3,638 |
| Paintsville Ind. | 1,225 | 870 | 339 | 1,209 | 984 | 108 | 534 | 558 | 1,092 |
| Van Lear Ind. | 302 | 208 | 120 | 328 | 277 | 18 | 161 | 134 | 295 |



GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| So. Portsmouth Ind. | 244.0 | 256.7 | 19 | 20 | 4.0 | 5.0 | 9.0 | 177 |
| **Hancock** | 1,096.3 | 1,174.7 | 109 | 58 | 16.0 | 33.0 | 49.0 | 174 |
| **Hardin** | 5,833.3 | 6,106.0 | 476 | 247 | 68.0 | 161.9 | 229.9 | 174 |
| Elizabethtown Ind. | 2,073.5 | 2,136.4 | 174 | 80 | 19.0 | 66.0 | 85.0 | 177 |
| West Point Ind. | 226.1 | 236.9 | 21 | ..... | 2.0 | 8.0 | 10.0 | 175 |
| **Harlan** | 9,998.0 | 10,811.1 | 960 | 364 | 143.0 | 293.0 | 436.0 | 173 |
| Harlan Ind. | 1,683.6 | 1,778.7 | 109 | 77 | 16.0 | 50.0 | 66.0 | 175 |
| Lynch Ind. | 1,088.1 | 1,121.2 | 82 | 67 | 14.0 | 31.1 | 45.1 | 175 |
| **Harrison** | 1,826.0 | 1,928.6 | 171 | 79 | 17.0 | 60.0 | 77.0 | 175 |
| Cynthiana Ind. | 803.0 | 833.0 | 59 | 29 | 8.0 | 27.0 | 35.0 | 178 |
| **Hart** | 2,684.5 | 2,919.0 | 249 | 117 | 35.0 | 77.0 | 112.0 | 175 |
| **Henderson** | 3,582.1 | 3,812.4 | 306 | 143 | 46.0 | 104.0 | 150.0 | 173 |
| Henderson Ind. | 2,982.9 | 3,190.9 | 257 | 155 | 24.0 | 94.0 | 118.0 | 175 |
| **Henry** | 1,824.3 | 1,934.6 | 185 | 89 | 20.0 | 53.0 | 73.0 | 173 |
| Eminence Ind. | 524.1 | 548.3 | 29 | 23 | 8.0 | 11.0 | 19.0 | 173 |
| **Hickman** | 1,285.0 | 1,358.9 | 131 | 53 | 11.0 | 42.5 | 53.5 | 174 |
| **Hopkins** | 6,867.5 | 7,280.0 | 554 | 337 | 53.0 | 224.0 | 277.0 | 175 |
| Dawson Springs Ind. | 567.6 | 605.8 | 49 | 28 | 6.0 | 16.5 | 22.5 | 174 |
| Earlington Ind. | 642.6 | 676.5 | 45 | 37 | 1.0 | 21.0 | 22.0 | 174 |
| **Jackson** | 2,493.0 | 2,819.7 | 213 | 98 | 32.0 | 77.0 | 109.0 | 173 |
| **Jefferson** | 51,395.6 | 54,162.1 | 4,274 | 2,038 | 473.0 | 1,533.0 | 2,006.0 | 175 |
| Anchorage Ind. | 261.2 | 273.1 | 19 | ..... | 1.0 | 11.6 | 12.6 | 175 |
| Louisville Ind. | 43,996.0 | 47,400.0 | 3,411 | 1,713 | 367.0 | 1,376.5 | 1,743.5 | 179 |
| **Jessamine** | 2,716.6 | 2,943.4 | 239 | 61 | 15.0 | 95.5 | 110.5 | 175 |
| **Johnson** | 3,428.3 | 3,685.7 | 307 | 128 | 54.0 | 84.0 | 138.0 | 175 |
| Paintsville Ind. | 1,073.5 | 1,132.3 | 88 | 50 | 10.0 | 39.0 | 49.0 | 175 |
| Van Lear Ind. | 274.9 | 300.7 | 22 | 17 | 4.0 | 8.0 | 12.0 | 174 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Kenton** | 10,334 | 4,020 | 2,505 | 6,525 | 5,610 | 666 | 3,201 | 3,075 | 6,276 |
| Beechwood Ind. | 966 | 202 | 200 | 402 | 390 | 11 | 211 | 190 | 401 |
| Covington Ind. | 12,463 | 5,241 | 3,087 | 8,328 | 6,867 | 729 | 3,887 | 3,709 | 7,596 |
| Erlanger Ind. | 3,057 | 920 | 754 | 1,674 | 1,583 | 54 | 840 | 797 | 1,637 |
| Ludlow Ind. | 1,205 | 460 | 420 | 880 | 777 | 38 | 411 | 404 | 815 |
| **Knott** | 5,635 | 4,111 | 1,077 | 5,188 | 4,513 | 399 | 2,553 | 2,359 | 4,912 |
| **Knox** | 6,535 | 4,779 | 1,271 | 6,050 | 5,126 | 440 | 2,799 | 2,767 | 5,566 |
| Barbourville Ind. | 737 | 341 | 258 | 599 | 519 | 58 | 285 | 292 | 577 |
| **Larue** | 2,465 | 1,614 | 726 | 2,340 | 2,170 | 85 | 1,179 | 1,076 | 2,255 |
| **Laurel** | 6,067 | 4,176 | 1,413 | 5,589 | 5,182 | 139 | 2,798 | 2,523 | 5,321 |
| East Bernstadt Ind. | 355 | 325 | ..... | 325 | 255 | 34 | 147 | 142 | 289 |
| London Ind. | 1,090 | 820 | 338 | 1,158 | 1,011 | 69 | 546 | 534 | 1,080 |
| **Lawrence** | 3,224 | 2,160 | 1,062 | 3,222 | 2,808 | 262 | 1,581 | 1,489 | 3,070 |
| **Lee** | 2,267 | 1,457 | 570 | 2,027 | 1,755 | 174 | 997 | 932 | 1,929 |
| **Leslie** | 5,020 | 3,537 | 815 | 4,352 | 3,812 | 312 | 2,079 | 2,045 | 4,124 |
| **Letcher** | 7,658 | 5,707 | 1,811 | 7,518 | 6,602 | 474 | 3,630 | 3,446 | 7,076 |
| Jenkins Ind. | 1,548 | 1,056 | 490 | 1,546 | 1,319 | 144 | 737 | 726 | 1,463 |
| **Lewis** | 3,897 | 2,692 | 741 | 3,433 | 3,021 | 246 | 1,663 | 1,604 | 3,267 |
| **Lincoln** | 3,834 | 2,380 | 1,082 | 3,462 | 3,124 | 184 | 1,685 | 1,623 | 3,308 |
| Stanford Ind. | 539 | 458 | 359 | 817 | 725 | 58 | 405 | 378 | 783 |
| **Livingston** | 1,532 | 1,123 | 467 | 1,590 | 1,500 | 33 | 786 | 747 | 1,533 |
| **Logan** | 3,598 | 2,686 | 835 | 3,521 | 3,113 | 287 | 1,771 | 1,629 | 3,400 |
| Russellville Ind. | 1,342 | 907 | 268 | 1,175 | 1,076 | 82 | 600 | 558 | 1,158 |
| **Lyon** | 1,018 | 712 | 282 | 994 | 928 | 14 | 494 | 448 | 942 |
| **Madison** | 4,683 | 3,102 | 1,079 | 4,181 | 3,859 | 143 | 2,021 | 1,981 | 4,002 |
| Berea Ind. | 580 | 385 | 199 | 584 | 490 | 34 | 265 | 259 | 524 |
| Richmond Ind. | 1,911 | 1,348 | 410 | 1,758 | 1,450 | 189 | 866 | 773 | 1,639 |



GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Kenton** | 5,962.7 | 6,327.3 | 421 | 240 | 62.0 | 165.0 | 227.0 | 175 |
| Beechwood Ind. | 383.2 | 398.8 | 32 | 22 | 5.0 | 13.5 | 18.5 | 175 |
| Covington Ind. | 7,326.3 | 7,881.3 | 546 | 237 | 78.0 | 233.0 | 311.0 | 189 |
| Erlanger Ind. | 1,565.2 | 1,645.9 | 130 | 73 | 17.0 | 46.0 | 63.0 | 175 |
| Ludlow Ind. | 785.6 | 840.4 | 65 | 57 | 8.0 | 25.0 | 33.0 | 179 |
| **Knott** | 4,591.9 | 4,995.0 | 416 | 170 | 55.0 | 126.0 | 181.0 | 177 |
| **Knox** | 5,042.3 | 5,692.2 | 545 | 217 | 77.0 | 137.0 | 214.0 | 175 |
| Barbourville Ind. | 545.1 | 580.4 | 38 | 27 | 5.0 | 18.5 | 23.5 | 175 |
| **Larue** | 2,179.1 | 2,284.0 | 195 | 101 | 18.0 | 65.0 | 83.0 | 175 |
| **Laurel** | 4,944.2 | 5,384.2 | 497 | 207 | 62.0 | 135.0 | 197.0 | 175 |
| East Bernstadt Ind. | 287.3 | 298.9 | 31 | ..... | 3.0 | 6.0 | 9.0 | 175 |
| London Ind. | 1,041.8 | 1,093.8 | 82 | 59 | 10.0 | 30.0 | 40.0 | 176 |
| **Lawrence** | 2,810.4 | 3,082.3 | 289 | 126 | 33.0 | 77.0 | 110.0 | 173 |
| **Lee** | 1,767.9 | 1,941.6 | 163 | 75 | 21.5 | 50.0 | 71.5 | 173 |
| **Leslie** | 3,823.2 | 4,211.5 | 360 | 88 | 65.5 | 103.0 | 168.5 | 173 |
| **Letcher** | 6,733.6 | 7,184.9 | 680 | 241 | 106.0 | 179.0 | 285.0 | 174 |
| Jenkins Ind. | 1,424.8 | 1,474.0 | 121 | 69 | 18.0 | 39.0 | 57.0 | 174 |
| **Lewis** | 3,059.3 | 3,304.4 | 278 | 109 | 35.0 | 90.0 | 125.0 | 173 |
| **Lincoln** | 3,085.4 | 3,345.9 | 295 | 121 | 32.5 | 95.5 | 128.0 | 173 |
| Stanford Ind. | 755.8 | 789.0 | 75 | 43 | 10.0 | 26.0 | 36.0 | 177 |
| **Livingston** | 1,469.0 | 1,548.1 | 143 | 81 | 17.0 | 45.0 | 62.0 | 174 |
| **Logan** | 3,149.9 | 3,414.6 | 273 | 135 | 31.0 | 96.5 | 127.5 | 173 |
| Russellville Ind. | 1,086.6 | 1,159.9 | 94 | 41 | 8.0 | 31.0 | 39.0 | 175 |
| **Lyon** | 887.5 | 946.3 | 105 | 48 | 6.0 | 37.5 | 43.5 | 173 |
| **Madison** | 3,674.1 | 4,030.6 | 319 | 131 | 22.0 | 138.0 | 160.0 | 174 |
| Berea Ind. | 516.8 | 549.3 | 45 | 38 | 1.0 | 17.0 | 18.0 | 175 |
| Richmond Ind. | 1,598.4 | 1,687.1 | 101 | 56 | 12.0 | 54.0 | 66.0 | 175 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Magoffin** | 3,414 | 2,515 | 556 | 3,071 | 2,700 | 187 | 1,506 | 1,381 | 2,887 |
| **Marion** | 5,001 | 2,363 | 1,033 | 3,396 | 3,077 | 224 | 1,632 | 1,669 | 3,301 |
| **Marshall** | 3,235 | 2,427 | 804 | 3,231 | 2,937 | 115 | 1,621 | 1,431 | 3,052 |
| Benton Ind. | 798 | 603 | 203 | 806 | 773 | 16 | 393 | 396 | 789 |
| **Martin** | 3,468 | 2,594 | 643 | 3,237 | 2,637 | 340 | 1,520 | 1,457 | 2,977 |
| **Mason** | 2,547 | 1,713 | 536 | 2,249 | 2,001 | 185 | 1,081 | 1,105 | 2,186 |
| Maysville Ind. | 1,798 | 1,112 | 463 | 1,575 | 1,444 | 51 | 748 | 747 | 1,495 |
| **McCracken** | 6,352 | 3,143 | 2,179 | 5,322 | 4,880 | 287 | 2,714 | 2,453 | 5,167 |
| Paducah Ind. | 7,022 | 3,783 | 2,889 | 6,672 | 5,896 | 419 | 3,278 | 3,037 | 6,315 |
| **McCreary** | 3,844 | 2,678 | 1,032 | 3,710 | 3,151 | 322 | 1,852 | 1,621 | 3,473 |
| Stearns Ind. | 325 | 236 | ..... | 236 | 197 | 16 | 114 | 99 | 213 |
| **McLean** | 2,150 | 1,200 | 865 | 2,065 | 1,915 | 74 | 1,033 | 956 | 1,989 |
| **Meade** | 3,299 | 2,497 | 728 | 3,225 | 2,970 | 83 | 1,566 | 1,487 | 3,053 |
| **Menifee** | 1,421 | 875 | 257 | 1,132 | 985 | 90 | 548 | 527 | 1,075 |
| **Mercer** | 1,669 | 1,059 | 416 | 1,475 | 1,369 | 137 | 769 | 737 | 1,506 |
| Burgin Ind. | 339 | 273 | 89 | 362 | 317 | 25 | 171 | 171 | 342 |
| Harrodsburg | 1,328 | 926 | 367 | 1,293 | 1,203 | 59 | 625 | 637 | 1,262 |
| **Metcalfe** | 1,850 | 1,320 | 329 | 1,649 | 1,423 | 140 | 809 | 754 | 1,563 |
| **Monroe** | 3,196 | 1,945 | 1,007 | 2,952 | 2,701 | 157 | 1,486 | 1,372 | 2,858 |
| **Montgomery** | 2,288 | 1,293 | 855 | 2,148 | 1,770 | 238 | 1,053 | 955 | 2,008 |
| Mt. Sterling Ind. | 1,177 | 869 | 334 | 1,203 | 1,090 | 106 | 620 | 576 | 1,196 |
| **Morgan** | 3,359 | 2,211 | 707 | 2,918 | 2,614 | 156 | 1,461 | 1,309 | 2,770 |
| **Muhlenberg** | 5,254 | 3,700 | 1,533 | 5,233 | 4,694 | 271 | 2,549 | 2,416 | 4,965 |
| Central City Ind. | 972 | 739 | 249 | 988 | 921 | 39 | 482 | 478 | 960 |
| Greenville Ind. | 1,019 | 598 | 403 | 1,001 | 933 | 22 | 456 | 499 | 955 |
| **Nelson** | 4,682 | 1,694 | 628 | 2,322 | 2,107 | 127 | 1,147 | 1,087 | 2,234 |
| Bardstown Ind. | 1,852 | 462 | 353 | 815 | 754 | 36 | 400 | 390 | 790 |

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Magoffin** | 2,723.1 | 2,966.3 | 243 | 93 | 52.0 | 69.0 | 121.0 | 175 |
| **Marion** | 3,103.8 | 3,326.1 | 278 | 196 | 22.0 | 96.0 | 118.0 | 175 |
| **Marshall** | 2,923.8 | 3,056.8 | 261 | 142 | 33.4 | 84.0 | 117.4 | 175 |
| Benton Ind. | 756.8 | 783.2 | 69 | 27 | 8.0 | 25.0 | 33.0 | 175 |
| **Martin** | 2,808.1 | 3,035.4 | 223 | 111 | 32.0 | 85.0 | 117.0 | 179 |
| **Mason** | 2,076.1 | 2,189.8 | 156 | 74 | 17.0 | 68.0 | 85.0 | 173 |
| Maysville Ind. | 1,476.6 | 1,526.6 | 141 | 68 | 11.0 | 50.0 | 61.0 | 173 |
| **McCracken** | 4,956.2 | 5,175.8 | 414 | 236 | 50.0 | 148.0 | 198.0 | 175 |
| Paducah Ind. | 6,076.4 | 6,424.2 | 478 | 302 | 37.0 | 211.0 | 248.0 | 180 |
| **McCreary** | 3,204.7 | 3,483.7 | 282 | 135 | 57.0 | 63.0 | 120.0 | 173 |
| Stearns Ind. | 206.1 | 218.8 | 19 | ..... | 1.0 | 7.0 | 8.0 | 179 |
| **McLean** | 1,877.9 | 2,005.9 | 179 | 101 | 20.0 | 67.0 | 87.0 | 175 |
| **Meade** | 2,933.8 | 3,102.0 | 250 | 109 | 36.0 | 77.5 | 113.5 | 174 |
| **Menifee** | 973.0 | 1,073.2 | 96 | 28 | 14.0 | 35.0 | 49.0 | 173 |
| **Mercer** | 1,361.5 | 1,483.8 | 130 | 81 | 15.0 | 44.0 | 59.0 | 175 |
| Burgin Ind. | 330.0 | 349.5 | 31 | 13 | 2.8 | 11.7 | 14.5 | 176 |
| Harrodsburg | 1,200.3 | 1,269.1 | 114 | 66 | 9.5 | 39.3 | 48.8 | 178 |
| **Metcalfe** | 1,458.4 | 1,586.6 | 125 | 56 | 14.0 | 51.0 | 65.0 | 174 |
| **Monroe** | 2,659.8 | 2,877.4 | 276 | 140 | 34.0 | 96.0 | 130.0 | 173 |
| **Montgomery** | 1,888.3 | 2,042.7 | 162 | 80 | 15.0 | 55.0 | 70.0 | 174 |
| Mt. Sterling Ind. | 1,150.6 | 1,205.8 | 116 | 45 | 10.0 | 38.0 | 48.0 | 178 |
| **Morgan** | 2,631.6 | 2,806.4 | 224 | 81 | 32.0 | 79.0 | 111.0 | 173 |
| **Muhlenberg** | 4,626.7 | 5,019.8 | 443 | 251 | 53.0 | 119.0 | 172.0 | 175 |
| Central City Ind. | 908.6 | 953.7 | 71 | 46 | 12.0 | 25.0 | 37.0 | 175 |
| Greenville Ind. | 920.9 | 968.8 | 64 | 33 | 7.0 | 30.0 | 37.0 | 175 |
| **Nelson** | 2,131.3 | 2,245.9 | 204 | 108 | 19.0 | 63.0 | 82.0 | 175 |
| Bardstown Ind. | 767.4 | 794.9 | 61 | 38 | 12.0 | 25.0 | 37.0 | 180 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Nicholas** | 983 | 691 | 257 | 948 | 903 | 13 | 454 | 462 | 916 |
| Carlisle Ind. | 446 | 252 | 180 | 432 | 379 | 31 | 196 | 214 | 410 |
| **Ohio** | 4,326 | 3,099 | 1,147 | 4,246 | 3,596 | 432 | 2,057 | 1,971 | 4,028 |
| **Oldham** | 2,759 | 1,844 | 640 | 2,484 | 2,293 | 87 | 1,237 | 1,143 | 2,380 |
| **Owen** | 1,770 | 1,341 | 451 | 1,792 | 1,550 | 156 | 903 | 803 | 1,706 |
| **Owsley** | 1,573 | 1,030 | 397 | 1,427 | 1,154 | 184 | 649 | 689 | 1,338 |
| **Pendleton** | 1,884 | 1,304 | 482 | 1,786 | 1,664 | 39 | 896 | 807 | 1,703 |
| Falmouth Ind. | 543 | 285 | 231 | 516 | 478 | 1 | 238 | 241 | 479 |
| **Perry** | 9,000 | 6,550 | 1,819 | 8,369 | 7,080 | 671 | 4,011 | 3,740 | 7,751 |
| Hazard Ind. | 2,087 | 1,687 | 497 | 2,184 | 1,903 | 136 | 1,059 | 980 | 2,039 |
| **Pike** | 19,579 | 14,607 | 4,013 | 18,620 | 15,978 | 1,440 | 8,968 | 8,450 | 17,418 |
| Pikeville Ind. | 1,594 | 896 | 615 | 1,511 | 1,352 | 106 | 719 | 739 | 1,458 |
| **Powell** | 2,017 | 1,574 | 426 | 2,000 | 1,687 | 208 | 1,001 | 894 | 1,895 |
| **Pulaski** | 5,708 | 3,725 | 1,867 | 5,592 | 4,919 | 403 | 2,802 | 2,520 | 5,322 |
| Ferguson Ind. | 435 | 247 | 200 | 447 | 382 | 35 | 213 | 204 | 417 |
| Science Hill Ind. | 252 | 226 | ..... | 226 | 203 | 11 | 116 | 98 | 214 |
| Somerset Ind. | 2,692 | 1,962 | 674 | 2,636 | 2,340 | 142 | 1,259 | 1,223 | 2,482 |
| **Robertson** | 511 | 276 | 229 | 505 | 442 | 27 | 238 | 231 | 469 |
| **Rockcastle** | 3,444 | 2,530 | 765 | 3,295 | 2,957 | 160 | 1,604 | 1,513 | 3,117 |
| **Rowan** | 3,011 | 1,778 | 803 | 2,581 | 2,335 | 84 | 1,225 | 1,194 | 2,419 |
| **Russell** | 2,913 | 2,211 | 673 | 2,884 | 2,675 | 70 | 1,443 | 1,302 | 2,745 |
| **Scott** | 2,186 | 1,648 | 501 | 2,149 | 1,832 | 219 | 1,040 | 1,011 | 2,051 |
| Georgetown Ind. | 1,127 | 810 | 295 | 1,105 | 966 | 59 | 522 | 503 | 1,025 |
| **Shelby** | 2,858 | 1,964 | 670 | 2,634 | 2,435 | 120 | 1,287 | 1,268 | 2,555 |
| Shelbyville Ind. | 1,588 | 951 | 578 | 1,529 | 1,409 | 64 | 756 | 717 | 1,473 |
| **Simpson** | 2,749 | 1,561 | 1,157 | 2,718 | 2,505 | 109 | 1,335 | 1,279 | 2,614 |
| **Spencer** | 1,420 | 933 | 228 | 1,161 | 984 | 146 | 579 | 551 | 1,130 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Nicholas** | 856.4 | 919.4 | 84 | 37 | 6.0 | 29.1 | 35.1 | 173 |
| Carlisle Ind. | 408.1 | 420.5 | 27 | 19 | 4.0 | 14.0 | 18.0 | 175 |
| **Ohio** | 3,802.2 | 4,081.2 | 356 | 192 | 44.0 | 122.0 | 166.0 | 177 |
| **Oldham** | 2,264.1 | 2,409.5 | 188 | 107 | 22.0 | 70.0 | 92.0 | 173 |
| **Owen** | 1,602.3 | 1,737.6 | 122 | 62 | 11.5 | 55.0 | 66.5 | 173 |
| **Owsley** | 1,219.0 | 1,368.5 | 105 | 31 | 27.0 | 26.0 | 53.0 | 175 |
| **Pendleton** | 1,586.8 | 1,719.7 | 152 | 71 | 16.0 | 47.0 | 63.0 | 173 |
| Falmouth Ind. | 461.2 | 496.2 | 42 | 17 | 4.0 | 16.0 | 20.0 | 175 |
| **Perry** | 7,277.5 | 7,952.9 | 687 | 215 | 112.0 | 201.0 | 313.0 | 174 |
| Hazard Ind. | 2,021.6 | 2,086.1 | 153 | 81 | 12.5 | 61.5 | 74.0 | 178 |
| **Pike** | 16,719.2 | 17,650.9 | 1,410 | 575 | 247.0 | 443.0 | 690.0 | 176 |
| Pikeville Ind. | 1,382.0 | 1,465.6 | 112 | 47 | 8.0 | 44.0 | 52.0 | 175 |
| **Powell** | 1,727.0 | 1,915.0 | 121 | 56 | 11.0 | 56.0 | 67.0 | 173 |
| **Pulaski** | 5,009.4 | 5,345.9 | 477 | 233 | 65.5 | 148.0 | 213.5 | 173 |
| Ferguson Ind. | 400.0 | 417.4 | 39 | 19 | 5.0 | 11.0 | 16.0 | 177 |
| Science Hill Ind. | 211.3 | 221.7 | 35 | ..... | 1.0 | 7.0 | 8.0 | 174 |
| Somerset Ind. | 2,384.5 | 2,515.6 | 193 | 127 | 20.0 | 72.0 | 92.0 | 175 |
| **Robertson** | 454.4 | 483.0 | 38 | 24 | 5.0 | 14.0 | 19.0 | 175 |
| **Rockcastle** | 2,938.2 | 3,155.8 | 291 | 115 | 35.0 | 95.0 | 130.0 | 175 |
| **Rowan** | 2,278.8 | 2,474.9 | 209 | 103 | 25.0 | 72.0 | 97.0 | 176 |
| **Russell** | 2,579.7 | 2,761.1 | 266 | 115 | 26.0 | 83.0 | 109.0 | 173 |
| **Scott** | 1,903.6 | 2,083.7 | 156 | 115 | 17.0 | 61.0 | 78.0 | 173 |
| Georgetown Ind. | 971.5 | 1,046.6 | 94 | 34 | 9.1 | 29.7 | 38.8 | 175 |
| **Shelby** | 2,393.6 | 2,573.6 | 206 | 105 | 24.0 | 78.0 | 102.0 | 175 |
| Shelbyville Ind. | 1,415.5 | 1,485.6 | 116 | 45 | 7.0 | 46.0 | 53.0 | 175 |
| **Simpson** | 2,435.7 | 2,610.1 | 242 | 105 | 21.0 | 76.5 | 97.5 | 175 |
| **Spencer** | 1,044.4 | 1,135.3 | 96 | 27 | 8.0 | 36.0 | 44.0 | 177 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1962 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Taylor** | 2,370 | 1,487 | 553 | 2,040 | 1,899 | 88 | 1,006 | 981 | 1,987 |
| Campbellsville Ind. | 1,582 | 1,283 | 431 | 1,714 | 1,481 | 159 | 823 | 817 | 1,640 |
| **Todd** | 2,763 | 1,867 | 834 | 2,701 | 2,439 | 111 | 1,302 | 1,248 | 2,550 |
| **Trigg** | 2,240 | 1,272 | 744 | 2,016 | 1,754 | 194 | 1,032 | 916 | 1,948 |
| **Trimble** | 1,262 | 671 | 502 | 1,173 | 1,019 | 86 | 540 | 565 | 1,105 |
| **Union** | 3,710 | 1,970 | 691 | 2,661 | 2,296 | 195 | 1,318 | 1,173 | 2,491 |
| **Warren** | 5,722 | 3,974 | 1,344 | 5,318 | 4,771 | 327 | 2,575 | 2,523 | 5,098 |
| Bowling Green Ind. | 4,554 | 3,066 | 974 | 4,040 | 3,793 | 102 | 1,960 | 1,935 | 3,895 |
| **Washington** | 2,071 | 1,190 | 380 | 1,570 | 1,415 | 109 | 779 | 745 | 1,524 |
| Springfield Ind. | 845 | 365 | 234 | 599 | 447 | 98 | 276 | 269 | 545 |
| **Wayne** | 3,293 | 2,535 | 559 | 3,094 | 2,745 | 187 | 1,490 | 1,442 | 2,932 |
| Monticello Ind. | 912 | 696 | 193 | 889 | 755 | 73 | 418 | 410 | 828 |
| **Webster** | 2,270 | 1,534 | 510 | 2,044 | 1,868 | 57 | 995 | 930 | 1,925 |
| Providence Ind. | 902 | 562 | 419 | 981 | 857 | 78 | 481 | 454 | 935 |
| **Whitley** | 5,161 | 3,746 | 1,126 | 4,872 | 4,027 | 436 | 2,376 | 2,087 | 4,463 |
| Corbin Ind. | 1,505 | 1,060 | 433 | 1,493 | 1,349 | 57 | 740 | 666 | 1,406 |
| Williamsburg Ind. | 866 | 443 | 433 | 876 | 793 | 44 | 422 | 415 | 837 |
| **Wolfe** | 2,002 | 1,406 | 323 | 1,729 | 1,358 | 215 | 802 | 771 | 1,573 |
| **Woodford** | 2,527 | 1,419 | 862 | 2,281 | 2,050 | 152 | 1,116 | 1,086 | 2,202 |
| Midway Ind. | 433 | 235 | 179 | 414 | 385 | 19 | 205 | 199 | 404 |
| TOTALS—County Districts | 535,887 | 334,575 | 131,714 | 466,289 | 412,997 | 30.877 | 227,995 | 215,879 | 443,874 |
| TOTALS—Independent Districts | 219,208 | 116,718 | 67,574 | 184,292 | 162,396 | 11,708 | 88,565 | 85,539 | 174,104 |
| TOTALS—State | 755,095 | 451,293 | 199,288 | 650,581 | 575,393 | 42,585 | 316,560 | 301,418 | 617,978 |

* Enrollment: The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky.

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1962
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Taylor** | 1,853.0 | 1,993.0 | 162 | 86 | 25.5 | 55.0 | 80.5 | 177 |
| Campbellsville Ind. | 1,554.2 | 1,648.7 | 138 | 65 | 11.0 | 45.0 | 56.0 | 177 |
| **Todd** | 2,408.9 | 2,589.4 | 241 | 117 | 26.0 | 75.0 | 101.0 | 173 |
| **Trigg** | 1,871.0 | 1,971.7 | 158 | 68 | 19.0 | 56.0 | 75.0 | 173 |
| **Trimble** | 1,066.4 | 1,122.8 | 92 | 44 | 12.0 | 30.0 | 42.0 | 173 |
| **Union** | 2,414.0 | 2,532.5 | 219 | 117 | 24.0 | 84.0 | 108.0 | 175 |
| **Warren** | 4,795.5 | 5,136.8 | 417 | 206 | 27.5 | 154.0 | 181.5 | 175 |
| Bowling Green Ind. | 3,690.3 | 3,922.8 | 311 | 114 | 38.0 | 109.0 | 147.0 | 175 |
| **Washington** | 1,430.2 | 1,539.9 | 121 | 62 | 10.0 | 48.0 | 58.0 | 173 |
| Springfield Ind. | 530.0 | 566.2 | 37 | 30 | 3.0 | 16.0 | 19.0 | 175 |
| **Wayne** | 2,785.2 | 2,976.1 | 178 | 86 | 22.0 | 96.0 | 118.0 | 175 |
| Monticello Ind. | 814.6 | 845.2 | 79 | 32 | 4.0 | 29.2 | 33.2 | 173 |
| **Webster** | 1,805.7 | 1,948.7 | 164 | 94 | 18.0 | 49.0 | 67.0 | 173 |
| Providence Ind. | 899.3 | 946.2 | 71 | 44 | 5.0 | 30.0 | 35.0 | 175 |
| **Whitley** | 4,080.7 | 4,571.3 | 367 | 131 | 58.0 | 110.5 | 168.5 | 173 |
| Corbin Ind. | 1,346.3 | 1,422.6 | 107 | 66 | 13.0 | 40.0 | 53.0 | 175 |
| Williamsburg Ind. | 793.1 | 841.3 | 87 | 42 | 7.0 | 23.0 | 30.0 | 173 |
| **Wolfe** | 1,407.3 | 1,630.2 | 101 | 46 | 25.0 | 44.0 | 69.0 | 175 |
| **Woodford** | 2,062.4 | 2,230.4 | 195 | 69 | 23.0 | 76.6 | 99.6 | 175 |
| Midway Ind. | 371.4 | 402.0 | 38 | 12 | 3.0 | 14.7 | 17.7 | 175 |
| TOTALS—County Districts | 418,472.3 | 448,841.1 | 37,622 | 16,718 | 4,572.0 | 12,507.3 | 17,079.3 | ..... |
| TOTALS—Independent Districts | 166,530.2 | 177,068.6 | 13,444 | 7,047 | 1,405.7 | 5,311.5 | 6,712.2 | ..... |
| TOTALS—State | 585,002.5 | 625,909.7 | 51,066 | 23,765 | 5,977.7 | 17,818.8 | 23,796.5 | ..... |

## Table 102

### GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
### GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Adair** | 3,544 | 2,218 | 1,089 | 3,307 | 3,028 | 153 | 1,570 | 1,611 | 3,181 |
| **Allen** | 1,975 | 1,532 | 542 | 2,074 | 1,909 | 86 | 1,040 | 955 | 1,995 |
| Scottsville Ind. | 749 | 379 | 273 | 652 | 565 | 46 | 298 | 313 | 611 |
| **Anderson** | 2,036 | 1,426 | 537 | 1,963 | 1,855 | 64 | 973 | 946 | 1,919 |
| **Ballard** | 1,778 | 1,269 | 497 | 1,766 | 1,639 | 23 | 864 | 798 | 1,662 |
| **Barren** | 4,020 | 2,713 | 887 | 3,600 | 3,258 | 198 | 1,782 | 1,674 | 3,456 |
| Caverna Ind. | 909 | 500 | 389 | 889 | 777 | 68 | 450 | 395 | 845 |
| Glasgow Ind. | 2,493 | 1,531 | 1,083 | 2,614 | 2,283 | 187 | 1,256 | 1,214 | 2,470 |
| **Bath** | 2,302 | 1,607 | 504 | 2,111 | 1,770 | 249 | 987 | 1,032 | 2,019 |
| **Bell** | 6,196 | 4,813 | 1,657 | 6,470 | 5,265 | 628 | 3,049 | 2,844 | 5,893 |
| Middlesboro Ind. | 3,092 | 2,147 | 879 | 3,026 | 2,679 | 104 | 1,453 | 1,330 | 2,783 |
| Pineville Ind. | 700 | 543 | 178 | 721 | 603 | 76 | 342 | 337 | 679 |
| **Boone** | 6,154 | 3,206 | 1,821 | 5,027 | 4,571 | 273 | 2,487 | 2,357 | 4,844 |
| Walton Verona Ind. | 752 | 343 | 288 | 631 | 572 | 42 | 296 | 318 | 614 |
| **Bourbon** | 2,479 | 1,756 | 713 | 2,469 | 2,309 | 56 | 1,241 | 1,124 | 2,365 |
| Paris Ind. | 1,851 | 990 | 766 | 1,756 | 1,624 | 76 | 861 | 839 | 1,700 |
| **Boyd** | 3,514 | 2,616 | 850 | 3,466 | 3,117 | 174 | 1,683 | 1,608 | 3,291 |
| Ashland Ind. | 6,772 | 3,618 | 3,092 | 6,710 | 5,981 | 302 | 3,221 | 3,062 | 6,283 |
| Catlettsburg Ind. | 918 | 653 | 270 | 923 | 858 | 28 | 432 | 454 | 886 |
| Fairview Ind. | 1,398 | 779 | 570 | 1,349 | 1,304 | 12 | 641 | 675 | 1,316 |
| **Boyle** | 2,272 | 1,316 | 813 | 2,129 | 1,840 | 165 | 1,078 | 927 | 2,005 |
| Danville Ind. | 2,431 | 1,656 | 829 | 2,485 | 2,277 | 128 | 1,206 | 1,199 | 2,405 |
| **Bracken** | 1,361 | 878 | 332 | 1,210 | 1,093 | 69 | 615 | 547 | 1,162 |
| Augusta Ind. | 349 | 162 | 148 | 310 | 263 | 34 | 144 | 153 | 297 |
| **Breathitt** | 4,558 | 3,170 | 1,048 | 4,218 | 3,765 | 236 | 2,045 | 1,956 | 4,001 |
| Jackson Ind. | 528 | 286 | 194 | 480 | 399 | 43 | 226 | 216 | 442 |
| **Breckinridge** | 3,475 | 1,836 | 1,006 | 2,842 | 2,647 | 99 | 1,417 | 1,329 | 2,746 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Adair** | 2,944.8 | 3,216.6 | 323 | 127 | 28.0 | 97.0 | 125.0 | 175 |
| **Allen** | 1,865.5 | 2,001.2 | 159 | 80 | 21.0 | 51.0 | 72.0 | 175 |
| Scottsville Ind. | 595.0 | 622.0 | 59 | 23 | 4.0 | 16.0 | 20.0 | 175 |
| **Anderson** | 1,812.2 | 1,920.4 | 159 | 83 | 20.0 | 58.0 | 78.0 | 175 |
| **Ballard** | 1,617.1 | 1,693.1 | 156 | 74 | 16.0 | 59.0 | 75.0 | 177 |
| **Barren** | 3,274.5 | 3,507.5 | 284 | 139 | 39.0 | 93.0 | 132.0 | 175 |
| Caverna Ind. | 820.2 | 866.1 | 68 | 27 | 9.0 | 23.0 | 32.0 | 176 |
| Glasgow Ind. | 2,369.8 | 2,519.5 | 192 | 87 | 23.5 | 75.0 | 98.5 | 177 |
| **Bath** | 1,865.4 | 2,046.0 | 152 | 50 | 10.5 | 71.0 | 81.5 | 175 |
| **Bell** | 5,446.6 | 6,056.7 | 482 | 229 | 79.0 | 143.0 | 222.0 | 175 |
| Middlesboro Ind. | 2,589.4 | 2,817.0 | 270 | 112 | 17.5 | 88.0 | 105.5 | 175 |
| Pineville Ind. | 652.1 | 683.6 | 46 | 26 | 7.5 | 18.0 | 25.5 | 177 |
| **Boone** | 4,600.6 | 5,871.6 | 396 | 178 | 46.0 | 104.0 | 150.0 | 175 |
| Walton Verona Ind. | 583.2 | 621.4 | 61 | 24 | 9.2 | 14.5 | 23.7 | 177 |
| **Bourbon** | 2,242.2 | 2,388.5 | 195 | 91 | 23.0 | 78.0 | 101.0 | 175 |
| Paris Ind. | 1,631.7 | 1,727.6 | 138 | 62 | 14.0 | 55.4 | 69.4 | 179 |
| **Boyd** | 3,140.6 | 3,336.3 | 274 | 109 | 21.0 | 102.0 | 123.0 | 176 |
| Ashland Ind. | 5,976.5 | 6,395.9 | 498 | 284 | 29.5 | 206.0 | 235.5 | 175 |
| Catlettsburg Ind. | 840.0 | 905.3 | 71 | 28 | 4.0 | 26.0 | 30.0 | 175 |
| Fairview Ind. | 1,256.6 | 1,315.0 | 118 | 55 | 5.0 | 42.0 | 47.0 | 176 |
| **Boyle** | 1,892.5 | 2,038.6 | 168 | 66 | 20.0 | 58.5 | 78.5 | 175 |
| Danville Ind. | 2,283.3 | 2,418.0 | 189 | 126 | 20.0 | 71.6 | 91.6 | 175 |
| **Bracken** | 1,126.9 | 1,186.1 | 97 | 63 | 9.5 | 40.0 | 49.5 | 175 |
| Augusta Ind. | 286.7 | 303.9 | 25 | 17 | 2.2 | 11.5 | 13.7 | 175 |
| **Breathitt** | 3,872.5 | 4,071.2 | 346 | 175 | 65.0 | 91.0 | 156.0 | 175 |
| Jackson Ind. | 425.9 | 457.1 | 38 | 19 | 3.5 | 14.5 | 18.0 | 177 |
| **Breckinridge** | 2,582.4 | 2,762.7 | 214 | 104 | 32.0 | 67.0 | 99.0 | 178 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| Cloverport Ind. | 432 | 284 | 116 | 400 | 408 | 4 | 209 | 203 | 412 |
| **Bullitt** | 4,954 | 3,315 | 992 | 4,307 | 3,972 | 155 | 2,152 | 1,975 | 4,127 |
| **Butler** | 2,558 | 1,673 | 751 | 2,424 | 2,211 | 100 | 1,186 | 1,125 | 2,311 |
| **Caldwell** | 2,999 | 1,564 | 1,434 | 2,998 | 2,743 | 149 | 1,515 | 1,377 | 2,892 |
| **Calloway** | 2,456 | 1,476 | 638 | 2,114 | 1,937 | 79 | 1,042 | 974 | 2,016 |
| Murray Ind. | 1,675 | 811 | 670 | 1,481 | 1,335 | 89 | 719 | 705 | 1,424 |
| **Campbell** | 6,069 | 2,795 | 943 | 3,738 | 3,192 | 349 | 1,807 | 1,734 | 3,541 |
| Bellevue Ind. | 1,995 | 499 | 424 | 923 | 818 | 71 | 440 | 449 | 889 |
| Dayton Ind. | 2,090 | 1,154 | 354 | 1,508 | 1,306 | 102 | 758 | 650 | 1,408 |
| Ft. Thomas Ind. | 3,379 | 853 | 906 | 1,759 | 1,648 | 72 | 877 | 843 | 1,720 |
| Newport Ind. | 6,332 | 3,102 | 968 | 4,070 | 3,300 | 462 | 1,878 | 1,884 | 3,762 |
| Silver Grove Ind. | 351 | 250 | 183 | 433 | 386 | 33 | 217 | 202 | 419 |
| Southgate Ind. | 383 | 119 | ..... | 119 | 116 | 1 | 58 | 59 | 117 |
| **Carlisle** | 1,163 | 703 | 304 | 1,007 | 925 | 48 | 492 | 481 | 973 |
| **Carroll** | 1,098 | 740 | ..... | 740 | 659 | 32 | 344 | 347 | 691 |
| Carrollton Ind. | 830 | 410 | 628 | 1,038 | 902 | 85 | 483 | 504 | 987 |
| **Carter** | 5,722 | 3,489 | 1,909 | 5,398 | 4,797 | 292 | 2,561 | 2,528 | 5,089 |
| **Casey** | 3,473 | 2,339 | 418 | 2,757 | 2,500 | 137 | 1,373 | 1,264 | 2,637 |
| Liberty Ind. | 557 | 408 | 566 | 974 | 856 | 46 | 458 | 444 | 902 |
| **Christian** | 6,258 | 4,570 | 1,040 | 5,610 | 4,652 | 598 | 2,731 | 2,519 | 5,250 |
| Hopkinsville Ind. | 3,797 | 2,597 | 1,725 | 4,322 | 3,751 | 324 | 2,057 | 2,018 | 4,075 |
| **Clark** | 5,254 | 3,748 | 1,156 | 4,904 | 4,331 | 345 | 2,386 | 2,290 | 4,676 |
| **Clay** | 6,617 | 5,021 | 957 | 5,978 | 4,825 | 670 | 2,823 | 2,672 | 5,495 |
| **Clinton** | 2,474 | 1.535 | 689 | 2,224 | 1,987 | 132 | 1,133 | 986 | 2,119 |
| **Crittenden** | 1,914 | 1,355 | 565 | 1,920 | 1,739 | 89 | 981 | 847 | 1,828 |
| **Cumberland** | 1,884 | 1,419 | 403 | 1,822 | 1,500 | 211 | 905 | 806 | 1,711 |
| **Daviess** | 9,620 | 3,583 | 2,152 | 5,735 | 5,418 | 102 | 2,862 | 2,658 | 5,520 |

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| Cloverport Ind. | 384.8 | 403.5 | 35 | 20 | 7.0 | 8.0 | 15.0 | 177 |
| **Bullitt** | 3,925.7 | 4,180.7 | 309 | 138 | 39.0 | 119.0 | 158.0 | 175 |
| **Butler** | 2,167.9 | 2,328.8 | 179 | 95 | 25.6 | 60.4 | 86.0 | 175 |
| **Caldwell** | 2,734.2 | 2,903.5 | 264 | 157 | 25.0 | 84.0 | 109.0 | 175 |
| **Calloway** | 1,922.8 | 2,055.5 | 176 | 106 | 17.0 | 64.0 | 81.0 | 175 |
| Murray Ind. | 1,364.7 | 1,428.1 | 111 | 53 | 15.0 | 43.3 | 58.3 | 180 |
| **Campbell** | 3,335.0 | 3,569.1 | 279 | 110 | 53.0 | 82.0 | 135.0 | 176 |
| Bellevue Ind. | 850.8 | 897.4 | 48 | 42 | 12.0 | 26.0 | 38.0 | 185 |
| Dayton Ind. | 1,317.0 | 1,422.1 | 109 | 61 | 12.5 | 35.0 | 47.5 | 176 |
| Ft. Thomas Ind. | 1,643.7 | 1,718.8 | 148 | 101 | 22.0 | 50.6 | 72.6 | 185 |
| Newport Ind. | 3,647.3 | 3,887.8 | 283 | 107 | 35.0 | 112.0 | 147.0 | 181 |
| Silver Grove Ind. | 388.0 | 407.8 | 32 | 16 | 5.0 | 10.0 | 15.0 | 177 |
| Southgate Ind. | 115.0 | 119.3 | 20 | ..... | 3.0 | 6.0 | 9.0 | 186 |
| **Carlisle** | 934.3 | 982.5 | 93 | 48 | 8.5 | 28.0 | 36.5 | 177 |
| **Carroll** | 654.1 | 707.0 | 68 | ..... | 4.0 | 22.0 | 26.0 | 176 |
| Carrollton Ind. | 942.1 | 1,008.1 | 71 | 60 | 14.0 | 26.0 | 40.0 | 176 |
| **Carter** | 4,733.2 | 5,171.5 | 446 | 197 | 35.2 | 147.3 | 182.5 | 176 |
| **Casey** | 2,437.3 | 2,674.8 | 297 | 52 | 30.0 | 78.2 | 108.2 | 175 |
| Liberty Ind. | 836.9 | 926.0 | 44 | 87 | 14.3 | 23.0 | 37.3 | 175 |
| **Christian** | 4,983.4 | 5,321.9 | 355 | 138 | 38.0 | 161.0 | 199.0 | 177 |
| Hopkinsville Ind. | 3,896.8 | 4,120.6 | 270 | 180 | 35.0 | 134.0 | 169.0 | 177 |
| **Clark** | 4,454.7 | 4,720.0 | 354 | 146 | 28.0 | 138.3 | 166.3 | 175 |
| **Clay** | 5,062.9 | 5,624.2 | 417 | 94 | 73.0 | 139.0 | 212.0 | 177 |
| **Clinton** | 1,995.8 | 2,156.1 | 200 | 72 | 28.0 | 60.0 | 88.0 | 176 |
| **Crittenden** | 1,732.0 | 1,853.4 | 156 | 86 | 14.0 | 55.0 | 69.0 | 175 |
| **Cumberland** | 1,570.1 | 1,733.8 | 118 | 45 | 17.5 | 53.0 | 70.5 | 176 |
| **Daviess** | 5,292.8 | 5,563.0 | 445 | 228 | 55.0 | 157.0 | 212.0 | 177 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| Owensboro Ind. | 9,564 | 4,016 | 3,149 | 7,165 | 6,668 | 256 | 3,547 | 3,377 | 6,924 |
| **Edmonson** | 2,142 | 1,453 | 477 | 1,930 | 1,734 | 63 | 934 | 863 | 1,797 |
| **Elliott** | 1,850 | 1,368 | 377 | 1,745 | 1,569 | 98 | 865 | 802 | 1,667 |
| **Estill** | 2,257 | 1,549 | 506 | 2,055 | 1,791 | 128 | 934 | 985 | 1,919 |
| Irvine Ind. | 648 | 435 | 204 | 639 | 553 | 50 | 297 | 306 | 603 |
| Ravenna Ind. | 195 | 229 | ..... | 229 | 226 | 4 | 121 | 109 | 230 |
| **Fayette** | 19,354 | 10,096 | 6,818 | 16,914 | 15,794 | 551 | 8,411 | 7,934 | 16,345 |
| Lexington Ind. | 10,540 | 6,153 | 3,959 | 10,112 | 8,724 | 829 | 4,848 | 4,705 | 9,553 |
| **Fleming** | 2,642 | 1,890 | 640 | 2,530 | 2,363 | 95 | 1,254 | 1,204 | 2,458 |
| **Floyd** | 13,165 | 9,245 | 3,451 | 12,696 | 11,066 | 734 | 6,058 | 5,742 | 11,800 |
| **Franklin** | 4,951 | 3,218 | 1,188 | 4,406 | 3,988 | 299 | 2,252 | 2,035 | 4,287 |
| Frankfort Ind. | 1,514 | 1,042 | 371 | 1,413 | 1,238 | 101 | 700 | 639 | 1,339 |
| **Fulton** | 1,859 | 1,400 | 493 | 1,893 | 1,555 | 185 | 880 | 860 | 1,740 |
| Fulton Ind. | 772 | 521 | 219 | 740 | 695 | 31 | 376 | 350 | 726 |
| **Gallatin** | 922 | 663 | 241 | 904 | 795 | 47 | 408 | 434 | 842 |
| **Garrard** | 2,250 | 1,470 | 650 | 2,120 | 1,859 | 179 | 1,037 | 1,001 | 2,038 |
| **Grant** | 1,838 | 1,302 | 497 | 1,799 | 1,624 | 134 | 900 | 858 | 1,758 |
| Williamstown Ind. | 412 | 243 | 179 | 422 | 367 | 18 | 188 | 197 | 385 |
| **Graves** | 4,306 | 2,802 | 1,457 | 4,259 | 3,867 | 206 | 2,127 | 1,946 | 4,073 |
| Mayfield Ind. | 2,210 | 1,273 | 847 | 2,120 | 1,914 | 120 | 1,045 | 989 | 2,034 |
| **Grayson** | 3,301 | 2,204 | 622 | 2,826 | 2,484 | 180 | 1,354 | 1,310 | 2,664 |
| Leitchfield Ind. | 886 | 491 | 401 | 892 | 792 | 41 | 415 | 418 | 833 |
| **Green** | 2,395 | 1,660 | 502 | 2,162 | 2,033 | 68 | 1,076 | 1,025 | 2,101 |
| **Greenup** | 4,386 | 3,179 | 1,116 | 4,295 | 3,841 | 192 | 2,084 | 1,949 | 4,033 |
| Greenup Ind. | 448 | 281 | 246 | 527 | 455 | 36 | 242 | 249 | 491 |
| Raceland Ind. | 901 | 489 | 419 | 908 | 863 | 20 | 454 | 429 | 883 |
| Russell Ind. | 2,549 | 1,903 | 653 | 2,556 | 2,337 | 106 | 1,195 | 1,248 | 2,443 |

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
GRADES 1-12 AND EXCEPTIONAL CHILDREN

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| Owensboro Ind. | 6,638.1 | 6,975.8 | 528 | 307 | 74.0 | 227.0 | 301.0 | 178 |
| **Edmonson** | 1,687.1 | 1,837.0 | 162 | 59 | 27.0 | 43.0 | 70.0 | 175 |
| **Elliott** | 1,557.8 | 1,687.8 | 131 | 71 | 20.0 | 53.0 | 73.0 | 175 |
| **Estill** | 1,807.6 | 1,953.0 | 152 | 60 | 20.0 | 53.0 | 73.0 | 177 |
| Irvine Ind. | 573.5 | 608.4 | 58 | 16 | 3.5 | 21.0 | 24.5 | 177 |
| Ravenna Ind. | 218.9 | 230.3 | 35 | ..... | 1.0 | 7.0 | 8.0 | 175 |
| **Fayette** | 15,388.6 | 16,440.2 | 1,253 | 525 | 109.0 | 527.5 | 636.5 | 176 |
| Lexington Ind. | 8,920.8 | 9,743.2 | 653 | 322 | 62.4 | 298.1 | 360.5 | 180 |
| **Fleming** | 2,323.0 | 2,469.5 | 226 | 86 | 26.2 | 63.2 | 89.4 | 175 |
| **Floyd** | 11,235.3 | 12,074.8 | 1,050 | 476 | 129.4 | 323.0 | 452.4 | 175 |
| **Franklin** | 4,062.8 | 4,308.0 | 373 | 166 | 35.0 | 140.2 | 175.2 | 175 |
| Frankfort Ind. | 1,293.3 | 1,369.1 | 116 | 52 | 7.0 | 50.0 | 57.0 | 177 |
| **Fulton** | 1,614.9 | 1,750.6 | 128 | 60 | 16.0 | 52.0 | 68.0 | 175 |
| Fulton Ind. | 704.2 | 723.1 | 54 | 48 | 9.0 | 21.0 | 30.0 | 178 |
| **Gallatin** | 787.3 | 852.4 | 65 | 33 | 14.0 | 25.0 | 39.0 | 177 |
| **Garrard** | 1,890.3 | 2,048.5 | 125 | 95 | 11.0 | 63.0 | 74.0 | 175 |
| **Grant** | 1,665.7 | 1,770.8 | 142 | 95 | 13.0 | 54.0 | 67.0 | 176 |
| Williamstown Ind. | 366.6 | 392.4 | 35 | 20 | 3.3 | 15.5 | 18.8 | 175 |
| **Graves** | 3,929.6 | 4,118.0 | 356 | 200 | 51.0 | 117.0 | 168.0 | 177 |
| Mayfield Ind. | 1,941.9 | 2,062.9 | 150 | 111 | 16.0 | 65.0 | 81.0 | 178 |
| **Grayson** | 2,456.0 | 2,716.0 | 237 | 84 | 34.0 | 64.0 | 98.0 | 175 |
| Leitchfield Ind. | 807.3 | 846.6 | 59 | 45 | 7.0 | 25.0 | 32.0 | 176 |
| **Green** | 1,985.7 | 2,124.2 | 191 | 62 | 17.0 | 70.0 | 87.0 | 175 |
| **Greenup** | 3,812.8 | 4,097.9 | 354 | 164 | 42.0 | 108.0 | 150.0 | 175 |
| Greenup Ind. | 473.2 | 503.0 | 35 | 22 | 5.2 | 14.3 | 19.5 | 175 |
| Raceland Ind. | 838.3 | 885.4 | 79 | 36 | 5.0 | 29.0 | 34.0 | 177 |
| Russell Ind. | 2,309.0 | 2,445.3 | 179 | 77 | 16.0 | 73.0 | 89.0 | 176 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| So. Portsmouth Ind. | 264 | 146 | 124 | 270 | 235 | 21 | 153 | 103 | 256 |
| **Hancock** | 1,361 | 838 | 358 | 1,196 | 1,163 | 18 | 599 | 582 | 1,181 |
| **Hardin** | 7,121 | 5,190 | 1,582 | 6,772 | 5,890 | 183 | 3,203 | 2,870 | 6,073 |
| Elizabethtown Ind. | 2,536 | 1,663 | 652 | 2,315 | 2,010 | 93 | 1,067 | 1,036 | 2,103 |
| West Point Ind. | 300 | 298 | ..... | 298 | 210 | 15 | 122 | 103 | 225 |
| **Harlan** | 11,691 | 7,501 | 3,363 | 10,864 | 9,263 | 841 | 5,150 | 4,954 | 10,104 |
| Harlan Ind. | 1,631 | 1,325 | 533 | 1,858 | 1,511 | 177 | 882 | 806 | 1,688 |
| Lynch Ind. | 918 | 643 | 367 | 1,010 | 870 | 46 | 472 | 444 | 916 |
| **Harrison** | 3,095 | 2,163 | 766 | 2,929 | 2,620 | 232 | 1,430 | 1,422 | 2,852 |
| **Hart** | 3,088 | 1,934 | 1,102 | 3,036 | 2,719 | 189 | 1,502 | 1,406 | 2,908 |
| **Henderson** | 4,472 | 3,068 | 1,041 | 4,109 | 3,753 | 141 | 1,975 | 1,919 | 3,894 |
| Henderson Ind. | 3,934 | 2,408 | 928 | 3,336 | 2,963 | 177 | 1,593 | 1,547 | 3,140 |
| **Henry** | 1,971 | 1,389 | 606 | 1,995 | 1,777 | 107 | 958 | 926 | 1,884 |
| Eminence Ind. | 581 | 359 | 220 | 579 | 542 | 22 | 288 | 276 | 564 |
| **Hickman** | 1,495 | 1,042 | 322 | 1,364 | 1,181 | 108 | 691 | 598 | 1,289 |
| **Hopkins** | 7,819 | 5,798 | 2,021 | 7,819 | 6,755 | 572 | 3,795 | 3,532 | 7,327 |
| Dawson Springs Ind. | 541 | 364 | 249 | 613 | 525 | 34 | 272 | 287 | 559 |
| Earlington Ind. | 863 | 363 | 373 | 736 | 671 | 39 | 355 | 355 | 710 |
| **Jackson** | 3,118 | 2,297 | 592 | 2,889 | 2,428 | 290 | 1,416 | 1,302 | 2,718 |
| **Jefferson** | 82,652 | 34,193 | 25,470 | 59,663 | 53,868 | 4,342 | 29,715 | 28,495 | 58,210 |
| Anchorage Ind. | 407 | 186 | 80 | 266 | 258 | 7 | 133 | 132 | 265 |
| Louisville Ind. | 67,074 | 29,259 | 21,344 | 50,603 | 44,704 | 2,640 | 23,973 | 23,371 | 47,344 |
| **Jessamine** | 3,339 | 2,540 | 712 | 3,252 | 2,876 | 222 | 1,613 | 1,485 | 3,098 |
| **Johnson** | 3,954 | 2,665 | 1,167 | 3,832 | 3,332 | 235 | 1,881 | 1,686 | 3,567 |
| Paintsville Ind. | 1,307 | 627 | 563 | 1,190 | 1,087 | 48 | 562 | 573 | 1,135 |
| Van Lear Ind. | 308 | 209 | 105 | 314 | 276 | 21 | 161 | 136 | 297 |
| **Kenton** | 10,761 | 3,828 | 2,943 | 6,771 | 5,891 | 594 | 3,339 | 3,146 | 6,485 |

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attend-ance | Average Daily Member-ship | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| So. Portsmouth Ind. | 246.1 | 256.9 | 20 | 18 | 3.0 | 6.0 | 9.0 | 176 |
| **Hancock** | 1,121.4 | 1,181.7 | 90 | 73 | 18.0 | 30.0 | 48.0 | 175 |
| **Hardin** | 5,966.3 | 6,258.1 | 524 | 229 | 70.0 | 167.5 | 237.5 | 175 |
| Elizabethtown Ind. | 2,065.2 | 2,138.8 | 159 | 81 | 21.5 | 69.0 | 90.5 | 175 |
| West Point Ind. | 223.2 | 234.6 | 20 | ..... | 1.0 | 8.0 | 9.0 | 175 |
| **Harlan** | 9,487.2 | 10,313.2 | 844 | 412 | 153.7 | 255.8 | 409.5 | 178 |
| Harlan Ind. | 1,656.5 | 1,760.0 | 129 | 87 | 16.0 | 47.0 | 63.0 | 178 |
| Lynch Ind. | 914.8 | 947.5 | 83 | 69 | 14.0 | 31.0 | 45.0 | 175 |
| **Harrison** | 2,731.0 | 2,868.5 | 218 | 108 | 23.0 | 83.0 | 106.0 | 175 |
| **Hart** | 2,684.7 | 2,933.6 | 219 | 108 | 38.0 | 74.0 | 112.0 | 175 |
| **Henderson** | 3,676.6 | 3,935.2 | 302 | 153 | 46.0 | 107.0 | 153.0 | 175 |
| Henderson Ind. | 2,975.1 | 3,214.5 | 248 | 153 | 30.0 | 95.5 | 125.5 | 175 |
| **Henry** | 1,799.8 | 1,933.1 | 165 | 102 | 22.0 | 54.0 | 76.0 | 175 |
| Eminence Ind. | 543.1 | 569.5 | 60 | 24 | 7.7 | 13.2 | 20.9 | 175 |
| **Hickman** | 1,242.7 | 1,314.3 | 106 | 41 | 12.0 | 41.5 | 53.5 | 175 |
| **Hopkins** | 7,008.8 | 7,452.3 | 586 | 323 | 59.8 | 221.0 | 280.8 | 177 |
| Dawson Springs Ind. | 535.0 | 573.3 | 34 | 27 | 7.4 | 15.1 | 22.5 | 175 |
| Earlington Ind. | 675.6 | 717.8 | 67 | 41 | 3.0 | 19.9 | 22.9 | 177 |
| **Jackson** | 2,464.6 | 2,773.8 | 199 | 86 | 31.0 | 70.0 | 101.0 | 178 |
| **Jefferson** | 55,346.8 | 58,364.0 | 4,477 | 2,097 | 498.0 | 1,596.0 | 2,094.0 | 175 |
| Anchorage Ind. | 246.0 | 261.1 | 27 | ..... | 1.0 | 11.6 | 12.6 | 175 |
| Louisville Ind. | 44,875.6 | 48,406.9 | 3,569 | 1,502 | 396.0 | 1,408.8 | 1,804.8 | 175 |
| **Jessamine** | 2,885.0 | 3,134.5 | 224 | 82 | 20.0 | 100.5 | 120.5 | 175 |
| **Johnson** | 3,375.2 | 3,637.2 | 283 | 149 | 53.0 | 89.0 | 142.0 | 175 |
| Paintsville Ind. | 1,085.2 | 1,148.3 | 87 | 52 | 10.0 | 35.0 | 45.0 | 179 |
| Van Lear Ind. | 281.5 | 303.3 | 33 | 18 | 4.0 | 8.0 | 12.0 | 176 |
| **Kenton** | 6,191.4 | 6,546.4 | 454 | 241 | 66.3 | 168.0 | 234.3 | 175 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| Beechwood Ind. | 970 | 189 | 207 | 396 | 366 | 28 | 203 | 191 | 394 |
| Covington Ind. | 12,352 | 4,997 | 3,281 | 8,278 | 6,995 | 662 | 3,905 | 3,752 | 7,657 |
| Erlanger Ind. | 3,232 | 1,175 | 664 | 1,839 | 1,707 | 75 | 908 | 874 | 1,782 |
| Ludlow Ind. | 1,238 | 460 | 420 | 880 | 772 | 57 | 410 | 419 | 829 |
| **Knott** | 5,471 | 3,984 | 1,106 | 5,090 | 4,397 | 367 | 2,464 | 2,300 | 4,764 |
| **Knox** | 6,327 | 4,539 | 1,370 | 5,909 | 4,990 | 443 | 2,712 | 2,721 | 5,433 |
| Barbourville Ind. | 714 | 349 | 266 | 615 | 544 | 34 | 288 | 290 | 578 |
| **Larue** | 2,529 | 1,736 | 661 | 2,397 | 2,262 | 52 | 1,193 | 1,121 | 2,314 |
| **Laurel** | 6,004 | 4,236 | 1,528 | 5,764 | 5,312 | 142 | 2,867 | 2,587 | 5,454 |
| East Bernstadt Ind. | 343 | 223 | 104 | 327 | 239 | 48 | 141 | 146 | 287 |
| London Ind. | 1,132 | 780 | 351 | 1,131 | 999 | 65 | 536 | 528 | 1,064 |
| **Lawrence** | 3,175 | 2,324 | 852 | 3,176 | 2,779 | 203 | 1,549 | 1,433 | 2,982 |
| **Lee** | 2,270 | 1,440 | 611 | 2,051 | 1,630 | 317 | 988 | 959 | 1,947 |
| **Leslie** | 4,994 | 3,571 | 821 | 4,392 | 3,773 | 335 | 2,074 | 2,034 | 4,108 |
| **Letcher** | 7,571 | 5,412 | 1,970 | 7,382 | 6,395 | 553 | 3,547 | 3,401 | 6,948 |
| Jenkins Ind. | 1,478 | 1,019 | 495 | 1,514 | 1,355 | 59 | 709 | 705 | 1,414 |
| **Lewis** | 4,020 | 2,687 | 824 | 3,511 | 3,075 | 273 | 1,710 | 1,638 | 3,348 |
| **Lincoln** | 3,854 | 2,273 | 1,185 | 3,458 | 3,099 | 130 | 1,673 | 1,556 | 3,229 |
| Stanford Ind. | 551 | 501 | 375 | 876 | 819 | 46 | 435 | 430 | 865 |
| **Livingston** | 1,568 | 1,117 | 497 | 1,614 | 1,530 | 22 | 793 | 759 | 1,552 |
| **Logan** | 3,626 | 2,658 | 909 | 3,567 | 3,141 | 245 | 1,771 | 1,615 | 3,386 |
| Russellville Ind. | 1,398 | 991 | 344 | 1,335 | 1,147 | 149 | 663 | 633 | 1,296 |
| **Lyon** | 1,047 | 700 | 307 | 1,007 | 939 | 6 | 504 | 441 | 945 |
| **Madison** | 4,784 | 3,256 | 1,086 | 4,342 | 3,840 | 274 | 2,087 | 2,027 | 4,114 |
| Berea Ind. | 612 | 268 | 280 | 548 | 502 | 17 | 276 | 243 | 519 |
| Richmond | 1,947 | 1,353 | 405 | 1,758 | 1,481 | 174 | 876 | 779 | 1,655 |
| **Magoffin** | 3,415 | 2,558 | 595 | 3,153 | 2,756 | 199 | 1,532 | 1,423 | 2,955 |

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| Beechwood Ind. | 380.0 | 395.6 | 46 | 21 | 4.6 | 13.5 | 18.1 | 175 |
| Covington Ind. | 7,292.4 | 7,893.6 | 595 | 245 | 82.0 | 235.0 | 317.0 | 188 |
| Erlanger Ind. | 1,712.4 | 1,803.2 | 144 | 72 | 20.0 | 43.0 | 63.0 | 175 |
| Ludlow Ind. | 793.1 | 850.6 | 49 | 33 | 8.7 | 24.0 | 32.7 | 177 |
| **Knott** | 4,472.1 | 4,852.8 | 419 | 180 | 55.0 | 123.0 | 178.0 | 177 |
| **Knox** | 4,952.3 | 5,552.2 | 437 | 184 | 82.0 | 135.0 | 217.0 | 177 |
| Barbourville Ind. | 554.9 | 591.6 | 59 | 31 | 6.0 | 17.5 | 23.5 | 179 |
| **Larue** | 2,212.7 | 2,347.3 | 181 | 105 | 21.5 | 74.0 | 95.5 | 175 |
| **Laurel** | 5,055.7 | 5,514.2 | 522 | 230 | 61.0 | 147.0 | 208.0 | 176 |
| East Bernstadt Ind. | 287.4 | 298.7 | 28 | ..... | 3.0 | 7.4 | 10.4 | 177 |
| London Ind. | 1,025.6 | 1,076.4 | 73 | 60 | 12.0 | 30.5 | 42.5 | 177 |
| **Lawrence** | 2,725.3 | 3,027.3 | 233 | 118 | 28.0 | 83.0 | 111.0 | 176 |
| **Lee** | 1,747.7 | 1,960.1 | 132 | 74 | 20.5 | 51.0 | 71.5 | 177 |
| **Leslie** | 3,802.7 | 4,221.9 | 290 | 95 | 68.0 | 103.0 | 171.0 | 175 |
| **Letcher** | 6,591.8 | 7,084.7 | 615 | 280 | 107.0 | 169.0 | 276.0 | 176 |
| Jenkins Ind. | 1,386.6 | 1,443.0 | 124 | 55 | 18.0 | 40.0 | 58.0 | 177 |
| **Lewis** | 3,108.8 | 3,396.2 | 242 | 113 | 36.0 | 89.0 | 125.0 | 175 |
| **Lincoln** | 3,024.3 | 3,302.0 | 282 | 125 | 38.5 | 90.5 | 129.0 | 177 |
| Stanford Ind. | 805.7 | 864.1 | 60 | 54 | 10.0 | 25.3 | 35.3 | 177 |
| **Livingston** | 1,473.6 | 1,567.0 | 107 | 82 | 20.0 | 44.7 | 64.7 | 177 |
| **Logan** | 3,167.0 | 3,424.8 | 292 | 148 | 31.0 | 97.5 | 128.5 | 175 |
| Russellville Ind. | 1,202.1 | 1,296.2 | 83 | 44 | 8.0 | 40.0 | 48.0 | 175 |
| **Lyon** | 907.8 | 962.7 | 75 | 44 | 6.0 | 34.0 | 40.0 | 175 |
| **Madison** | 3,773.0 | 4,175.9 | 365 | 157 | 19.0 | 143.0 | 162.0 | 175 |
| Berea Ind. | 491.9 | 526.0 | 40 | 29 | 5.0 | 18.0 | 23.0 | 178 |
| Richmond Ind. | 1,589.0 | 1,696.3 | 119 | 49 | 14.0 | 52.0 | 66.0 | 178 |
| **Magoffin** | 2,768.0 | 3,010.7 | 263 | 89 | 49.0 | 69.0 | 118.0 | 177 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Marion** | 5,014 | 2,324 | 1,053 | 3,377 | 2,979 | 289 | 1,616 | 1,652 | 3,268 |
| **Marshall** | 3,399 | 2,579 | 877 | 3,456 | 3,040 | 148 | 1,671 | 1,517 | 3,188 |
| Benton Ind. | 831 | 599 | 225 | 824 | 790 | 21 | 411 | 400 | 811 |
| **Martin** | 3,397 | 2,498 | 660 | 3,158 | 2,455 | 454 | 1,496 | 1,413 | 2,909 |
| **Mason** | 2,620 | 1,814 | 557 | 2,371 | 2,102 | 203 | 1,142 | 1,163 | 2,305 |
| Maysville Ind. | 1,775 | 1,122 | 440 | 1,562 | 1,430 | 44 | 744 | 730 | 1,474 |
| **McCracken** | 6,461 | 3,227 | 2,263 | 5,490 | 5,112 | 253 | 2,826 | 2,539 | 5,365 |
| Paducah Ind. | 7,164 | 3,770 | 2,965 | 6,735 | 5,960 | 368 | 3,301 | 3,027 | 6,328 |
| **McCreary** | 4,022 | 2,792 | 1,074 | 3,866 | 3,234 | 401 | 1,949 | 1,686 | 3,635 |
| **McLean** | 2,249 | 1,202 | 917 | 2,119 | 1,904 | 130 | 1,045 | 989 | 2,034 |
| **Meade** | 3,328 | 2,493 | 790 | 3,283 | 3,089 | 46 | 1,632 | 1,503 | 3,135 |
| **Menifee** | 1,358 | 828 | 288 | 1,116 | 1,014 | 48 | 530 | 532 | 1,062 |
| **Mercer** | 1,672 | 1,123 | 421 | 1,544 | 1,410 | 112 | 785 | 737 | 1,522 |
| Burgin Ind. | 354 | 278 | 109 | 387 | 338 | 16 | 175 | 179 | 354 |
| Harrodsburg Ind. | 1,381 | 932 | 391 | 1,323 | 1,241 | 39 | 633 | 647 | 1,280 |
| **Metcalfe** | 1,791 | 1,311 | 332 | 1,643 | 1,458 | 113 | 810 | 761 | 1,571 |
| **Monroe** | 3,177 | 1,865 | 1,022 | 2,887 | 2,635 | 142 | 1,467 | 1,310 | 2,777 |
| **Montgomery** | 2,446 | 1,313 | 862 | 2,175 | 1,896 | 219 | 1,106 | 1,009 | 2,115 |
| Mt. Sterling Ind. | 1,127 | 741 | 549 | 1,290 | 1,170 | 78 | 634 | 614 | 1,248 |
| **Morgan** | 3,157 | 2,169 | 731 | 2,900 | 2,546 | 192 | 1,447 | 1,291 | 2,738 |
| **Muhlenberg** | 5,301 | 3,695 | 1,564 | 5,259 | 4,665 | 323 | 2,553 | 2,435 | 4,988 |
| Central City Ind. | 1,005 | 602 | 467 | 1,069 | 964 | 44 | 526 | 482 | 1,008 |
| Greenville Ind. | 1,062 | 621 | 483 | 1,104 | 1,010 | 33 | 491 | 552 | 1,043 |
| **Nelson** | 4,794 | 1,696 | 691 | 2,387 | 2,307 | 49 | 1,207 | 1,149 | 2,356 |
| Bardstown Ind. | 1,990 | 459 | 379 | 838 | 795 | 13 | 412 | 396 | 808 |
| **Nicholas** | 1,007 | 686 | 276 | 962 | 871 | 53 | 470 | 454 | 924 |
| Carlisle Ind. | 439 | 225 | 179 | 404 | 360 | 24 | 184 | 200 | 384 |

GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
GRADES 1-12 AND EXCEPTIONAL CHILDREN

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Marion** | 3,079.2 | 3,303.5 | 266 | 175 | 21.0 | 99.0 | 120.0 | 175 |
| **Marshall** | 3,081.1 | 3,228.8 | 252 | 133 | 34.0 | 88.0 | 122.0 | 177 |
| Benton Ind. | 771.0 | 805.2 | 52 | 30 | 7.5 | 24.0 | 31.5 | 176 |
| **Martin** | 2,782.3 | 2,974.1 | 199 | 103 | 27.0 | 83.0 | 110.0 | 179 |
| **Mason** | 2,185.6 | 2,318.4 | 214 | 88 | 18.0 | 69.0 | 87.0 | 175 |
| Maysville Ind. | 1,427.3 | 1,488.3 | 124 | 60 | 15.0 | 52.0 | 67.0 | 176 |
| **McCracken** | 5,132.3 | 5,362.6 | 419 | 243 | 53.0 | 156.0 | 209.0 | 175 |
| Paducah Ind. | 6,070.8 | 6,443.1 | 446 | 252 | 41.0 | 219.0 | 260.0 | 176 |
| **McCreary** | 3,397.5 | 3,686.1 | 271 | 130 | 64.0 | 72.0 | 136.0 | 175 |
| **McLean** | 1,921.6 | 2,043.8 | 146 | 111 | 22.5 | 65.0 | 87.5 | 175 |
| **Meade** | 3,000.3 | 3,179.4 | 277 | 131 | 45.0 | 74.0 | 119.0 | 175 |
| **Menifee** | 969.4 | 1,073.4 | 101 | 45 | 13.0 | 34.0 | 47.0 | 178 |
| **Mercer** | 1,394.6 | 1,521.2 | 98 | 60 | 18.0 | 41.5 | 59.5 | 175 |
| Burgin Ind. | 344.5 | 365.9 | 23 | 14 | 4.0 | 11.7 | 15.7 | 176 |
| Harrodsburg Ind. | 1,204.7 | 1,295.4 | 105 | 57 | 10.0 | 41.0 | 51.0 | 178 |
| **Metcalfe** | 1,478.9 | 1,596.0 | 115 | 60 | 13.5 | 49.0 | 62.5 | 175 |
| **Monroe** | 2,609.6 | 2,804.6 | 227 | 114 | 36.0 | 96.0 | 132.0 | 175 |
| **Montgomery** | 1,952.3 | 2,122.4 | 147 | 57 | 13.5 | 64.0 | 77.5 | 175 |
| Mt. Sterling Ind. | 1,199.2 | 1,257.5 | 98 | 70 | 11.0 | 36.5 | 47.5 | 176 |
| **Morgan** | 2,592.5 | 2,776.1 | 229 | 83 | 24.0 | 87.5 | 111.5 | 175 |
| **Muhlenberg** | 4,621.2 | 5,053.0 | 417 | 258 | 55.0 | 114.5 | 169.5 | 175 |
| Central City Ind. | 975.4 | 1,024.6 | 84 | 38 | 9.0 | 31.0 | 40.0 | 175 |
| Greenville Ind. | 1,001.7 | 1,052.9 | 87 | 58 | 9.0 | 31.0 | 40.0 | 175 |
| **Nelson** | 2,243.0 | 2,356.4 | 209 | 92 | 24.8 | 61.5 | 86.3 | 175 |
| Bardstown Ind. | 788.6 | 817.8 | 60 | 37 | 11.0 | 24.5 | 35.5 | 180 |
| **Nicholas** | 872.9 | 948.8 | 64 | 43 | 4.0 | 31.1 | 35.1 | 175 |
| Carlisle Ind. | 373.7 | 391.3 | 39 | 14 | 4.0 | 11.5 | 15.5 | 175 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Ohio** | 4,316 | 2,956 | 1,289 | 4,245 | 3,565 | 429 | 2,050 | 1,944 | 3,994 |
| **Oldham** | 2,858 | 1,858 | 660 | 2,518 | 2,380 | 90 | 1,284 | 1,186 | 2,470 |
| **Owen** | 1,869 | 1,020 | 789 | 1,809 | 1,601 | 115 | 907 | 809 | 1,716 |
| **Owsley** | 1,473 | 920 | 406 | 1,326 | 1,171 | 103 | 610 | 664 | 1,274 |
| **Pendleton** | 1,863 | 1,290 | 519 | 1,809 | 1,620 | 109 | 907 | 822 | 1,729 |
| Falmouth Ind. | 589 | 311 | 245 | 556 | 503 | 42 | 275 | 270 | 545 |
| **Perry** | 8,747 | 6,188 | 1,954 | 8,142 | 6,709 | 773 | 3,861 | 3,621 | 7,482 |
| Hazard Ind. | 2,054 | 1,635 | 508 | 2,143 | 1,957 | 79 | 1,049 | 987 | 2,036 |
| **Pike** | 19,280 | 14,172 | 4,262 | 18,434 | 16,129 | 1,009 | 8,813 | 8,325 | 17,138 |
| Pikeville Ind. | 1,648 | 870 | 661 | 1,531 | 1,403 | 78 | 728 | 753 | 1,481 |
| **Powell** | 1,951 | 1,557 | 417 | 1,974 | 1,584 | 220 | 917 | 887 | 1,804 |
| **Pulaski** | 5,790 | 3,657 | 1,995 | 5,652 | 4,928 | 404 | 2,749 | 2,583 | 5,332 |
| Ferguson Ind. | 457 | 273 | 204 | 477 | 402 | 24 | 207 | 219 | 426 |
| Science Hill Ind. | 254 | 214 | ..... | 214 | 202 | 6 | 117 | 91 | 208 |
| Somerset Ind. | 2,712 | 1,972 | 718 | 2,690 | 2,415 | 123 | 1,299 | 1,239 | 2,538 |
| **Robertson** | 495 | 258 | 222 | 480 | 409 | 47 | 224 | 232 | 456 |
| **Rockcastle** | 3,436 | 2,484 | 833 | 3,317 | 2,974 | 183 | 1,636 | 1,521 | 3,157 |
| **Rowan** | 3,084 | 1,801 | 826 | 2,627 | 2,374 | 81 | 1,254 | 1,201 | 2,455 |
| **Russell** | 2,836 | 2,132 | 708 | 2,840 | 2,640 | 55 | 1,418 | 1,277 | 2,695 |
| **Scott** | 2,367 | 1,707 | 513 | 2,220 | 1,908 | 252 | 1,098 | 1,062 | 2,160 |
| Georgetown Ind. | 1,159 | 791 | 325 | 1,116 | 1,024 | 47 | 559 | 512 | 1,071 |
| **Shelby** | 2,913 | 2,024 | 696 | 2,720 | 2,539 | 102 | 1,379 | 1,262 | 2,641 |
| Shelbyville Ind. | 1,617 | 950 | 619 | 1,569 | 1,422 | 79 | 763 | 738 | 1,501 |
| **Simpson** | 2,832 | 1,583 | 1,238 | 2,821 | 2,616 | 120 | 1,400 | 1,336 | 2,736 |
| **Spencer** | 1,430 | 946 | 271 | 1,217 | 1,041 | 101 | 580 | 562 | 1,142 |
| **Taylor** | 2,345 | 1,547 | 596 | 2,143 | 2,050 | 65 | 1,072 | 1,043 | 2,115 |
| Campbellsville Ind. | 1,563 | 1,180 | 432 | 1,612 | 1,454 | 89 | 772 | 771 | 1,543 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Ohio** | 3,791.8 | 4,086.0 | 321 | 208 | 43.0 | 121.0 | 164.0 | 177 |
| **Oldham** | 2,294.9 | 2,471.2 | 224 | 100 | 28.0 | 71.0 | 99.0 | 175 |
| **Owen** | 1,590.6 | 1,739.3 | 151 | 73 | 11.0 | 56.0 | 67.0 | 175 |
| **Owsley** | 1,183.6 | 1,286.4 | 110 | 49 | 28.0 | 24.0 | 52.0 | 177 |
| **Pendleton** | 1,657.7 | 1,769.8 | 159 | 79 | 20.0 | 46.0 | 66.0 | 175 |
| Falmouth Ind. | 503.9 | 539.3 | 41 | 22 | 4.0 | 15.5 | 19.5 | 176 |
| **Perry** | 6,968.1 | 7,711.6 | 627 | 224 | 98.0 | 189.0 | 287.0 | 176 |
| Hazard Ind. | 1,966.4 | 2,060.3 | 179 | 78 | 14.0 | 64.0 | 78.0 | 176 |
| **Pike** | 16,493.5 | 17,509.3 | 1,422 | 601 | 255.0 | 440.0 | 695.0 | 176 |
| Pikeville Ind. | 1,433.5 | 1,507.6 | 103 | 68 | 10.0 | 46.0 | 56.0 | 176 |
| **Powell** | 1,672.3 | 1,855.9 | 139 | 51 | 15.0 | 55.0 | 70.0 | 178 |
| **Pulaski** | 5,048.7 | 5,399.1 | 389 | 223 | 65.0 | 147.2 | 212.2 | 175 |
| Ferguson Ind. | 414.2 | 441.8 | 47 | 21 | 6.0 | 10.6 | 16.6 | 178 |
| Science Hill Ind. | 199.1 | 208.8 | 25 | ..... | 1.0 | 8.0 | 9.0 | 177 |
| Somerset Ind. | 2,424.0 | 2,586.2 | 188 | 103 | 20.0 | 74.5 | 94.5 | 176 |
| **Robertson** | 432.2 | 459.6 | 46 | 24 | 5.0 | 13.5 | 18.5 | 176 |
| **Rockcastle** | 2,945.3 | 3,182.3 | 222 | 115 | 37.5 | 98.0 | 135.5 | 177 |
| **Rowan** | 2,300.0 | 2,493.6 | 213 | 98 | 24.0 | 73.0 | 97.0 | 176 |
| **Russell** | 2,581.7 | 2,745.8 | 261 | 101 | 25.5 | 85.0 | 110.5 | 175 |
| **Scott** | 1,968.4 | 2,167.2 | 147 | 83 | 16.4 | 63.0 | 79.4 | 175 |
| Georgetown Ind. | 995.6 | 1,087.2 | 92 | 56 | 10.4 | 29.8 | 40.2 | 175 |
| **Shelby** | 2,464.4 | 2,657.1 | 240 | 125 | 25.0 | 77.0 | 102.0 | 176 |
| Shelbyville Ind. | 1,445.8 | 1,525.2 | 123 | 59 | 11.5 | 44.5 | 56.0 | 175 |
| **Simpson** | 2,549.3 | 2,727.3 | 217 | 119 | 22.0 | 82.2 | 104.2 | 175 |
| **Spencer** | 1,086.1 | 1,175.8 | 81 | 39 | 9.0 | 34.0 | 43.0 | 177 |
| **Taylor** | 1,966.6 | 2,111.1 | 187 | 105 | 26.0 | 54.0 | 80.0 | 177 |
| Campbellsville Ind. | 1,463.5 | 1,551.4 | 135 | 75 | 14.9 | 46.7 | 61.6 | 178 |

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | 1963 Census | ENROLLMENT* | | | Number Promoted | Number Retained | Membership Close of Year | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 1–8 | 9–12 | Total | | | Boys | Girls | Total |
| **Todd** | 2,760 | 1,778 | 874 | 2,652 | 2,386 | 144 | 1,298 | 1,232 | 2,530 |
| **Trigg** | 2,082 | 1,212 | 872 | 2,084 | 1,796 | 200 | 1,061 | 935 | 1,996 |
| **Trimble** | 1,252 | 679 | 525 | 1,204 | 1,051 | 76 | 552 | 575 | 1,127 |
| **Union** | 3,636 | 1,859 | 745 | 2,604 | 2,194 | 240 | 1,284 | 1,150 | 2,434 |
| **Warren** | 5,831 | 3,904 | 1,535 | 5,439 | 4,784 | 409 | 2,629 | 2,564 | 5,193 |
| Bowling Green Ind. | 4,785 | 3,197 | 1,097 | 4,294 | 3,999 | 112 | 2,111 | 2,000 | 4,111 |
| **Washington** | 1,991 | 1,045 | 379 | 1,424 | 1,270 | 83 | 695 | 658 | 1,353 |
| Springfield Ind. | 852 | 331 | 254 | 585 | 478 | 97 | 282 | 293 | 575 |
| **Wayne** | 3,258 | 2,510 | 596 | 3,106 | 2,756 | 186 | 1,498 | 1,444 | 2,942 |
| Monticello Ind. | 909 | 658 | 204 | 862 | 721 | 86 | 412 | 395 | 807 |
| **Webster** | 2,051 | 1,491 | 529 | 2,020 | 1,853 | 85 | 965 | 973 | 1,938 |
| Providence Ind. | 899 | 587 | 379 | 966 | 854 | 69 | 472 | 451 | 923 |
| **Whitley** | 5,009 | 3,753 | 1,127 | 4,880 | 3,850 | 521 | 2,289 | 2,082 | 4,371 |
| Corbin Ind. | 1,505 | 1,073 | 430 | 1,503 | 1,355 | 50 | 721 | 684 | 1,405 |
| Williamsburg Ind. | 867 | 443 | 416 | 859 | 810 | 47 | 421 | 436 | 857 |
| **Wolfe** | 1,665 | 1,430 | 305 | 1,735 | 1,468 | 136 | 825 | 779 | 1,604 |
| **Woodford** | 3,140 | 2,099 | 753 | 2,852 | 2,461 | 218 | 1,357 | 1,322 | 2,679 |
| TOTALS—County Districts | 542,140 | 333,592 | 142,861 | 476,453 | 422,075 | 30,486 | 232,793 | 219,768 | 452,561 |
| TOTALS—Independent Districts | 221,031 | 115,139 | 71,555 | 186,694 | 165,688 | 10,509 | 89,490 | 86,707 | 176,197 |
| TOTALS—State | 763,171 | 448,731 | 214,416 | 663,147 | 587,763 | 40,995 | 322,283 | 306,475 | 628,758 |

* Enrollment: The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky.

## GENERAL SCHOOL STATISTICS FOR YEAR ENDING JUNE 30, 1963
## GRADES 1-12 AND EXCEPTIONAL CHILDREN

| School District | Average Daily Attendance | Average Daily Membership | Number Completing | | Full-Time Teaching Positions | | | Days Taught |
|---|---|---|---|---|---|---|---|---|
| | | | 8th Grade | 12th Grade | Men | Women | Total | |
| **Todd** | 2,362.5 | 2,547.0 | 202 | 106 | 26.0 | 74.5 | 100.5 | 175 |
| **Trigg** | 1,907.6 | 2,017.8 | 127 | 75 | 21.0 | 57.0 | 78.0 | 175 |
| **Trimble** | 1,078.9 | 1,145.0 | 88 | 45 | 12.0 | 28.5 | 40.5 | 175 |
| **Union** | 2,368.5 | 2,484.9 | 203 | 118 | 27.0 | 75.0 | 102.0 | 175 |
| **Warren** | 4,925.1 | 5,246.0 | 462 | 190 | 31.0 | 162.3 | 193.3 | 175 |
| Bowling Green Ind. | 3,896.3 | 4,156.8 | 351 | 172 | 40.0 | 123.0 | 163.0 | 177 |
| **Washington** | 1,279.2 | 1,386.0 | 114 | 56 | 11.0 | 45.9 | 56.9 | 176 |
| Springfield Ind. | 538.4 | 571.7 | 31 | 38 | 5.9 | 19.3 | 25.2 | 177 |
| **Wayne** | 2,782.2 | 2,985.2 | 239 | 109 | 27.0 | 94.0 | 121.0 | 176 |
| Monticello Ind. | 786.4 | 818.9 | 56 | 22 | 5.0 | 28.3 | 33.3 | 176 |
| **Webster** | 1,803.8 | 1,937.4 | 155 | 95 | 17.0 | 50.0 | 67.0 | 175 |
| Providence Ind. | 875.1 | 930.0 | 68 | 54 | 5.0 | 31.5 | 36.5 | 176 |
| **Whitley** | 4,061.2 | 4,523.4 | 346 | 137 | 57.0 | 111.5 | 168.5 | 177 |
| Corbin Ind. | 1,352.1 | 1,436.3 | 131 | 62 | 14.0 | 37.0 | 51.0 | 176 |
| Williamsburg Ind. | 797.9 | 848.1 | 64 | 52 | 8.0 | 23.0 | 31.0 | 177 |
| **Wolfe** | 1,468.9 | 1,642.1 | 129 | 42 | 21.0 | 45.0 | 66.0 | 175 |
| **Woodford** | 2,530.7 | 2,744.5 | 229 | 83 | 24.1 | 86.3 | 110.4 | 175 |
| TOTALS—County Districts | 427,066.9 | 458,493.0 | 36,753 | 17,143 | 4,752.5 | 12,670.6 | 17,423.1 | |
| TOTALS—Independent Districts | 167,875.7 | 179,256.8 | 13,633 | 6,950 | 1,530.2 | 5,379.5 | 6,909.7 | |
| TOTALS—State | 594,942.6 | 637,749.8 | 50,386 | 24,093 | 6,282.7 | 18,050.1 | 24,332.8 | |

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